

BPEADL01 LAS/PBS SYSTEM
BUDGET PERIOD: 2008-2020
STATE OF FLORIDA

SCHEDULE VIIIB-2
PRIORITY LISTING FOR POSSIBLE REDUCTION
FOR REQUEST YEAR

SP 10/15/2018 13:22 PAGE: 1
ERROR REPORT

BUDGET ENTITY	D3A ISSUE CODE	COLUMN NUMBERS	CODE	ERROR MESSAGE	PAGE
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THERE WERE 0 ERRORS DETECTED

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES

LEGAL AFFAIRS/ATTY GENERAL		41000000
PGM: OFF/ATTORNEY GENERAL		41100000
<u>VICTIM SERVICES</u>		41100400
GOV OPERATIONS/SUPPORT		16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>		<u>1602.00.00.00</u>
STATE FUNDING REDUCTIONS		3300000
VICTIM SERVICES CRIMES COMPENSATION		
PROGRAM REDUCTION		3301100
SPECIAL CATEGORIES		100000
AWARDS TO CLAIMANTS		100189
CRIMES COMPENSATION TF	-STATE	
	10,228,210-	2149 1
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 19-20 NARRATIVE:

IT COMPONENT? NO

PRIORITY 1

The Crimes Compensation Trust Fund is authorized under s. 960.21, Florida Statutes. The funds purpose is to compensate victims of crime. Revenues come from additional court costs, received from fines, or received from any other public or private source.

Any reductions to this fund would likely result in a reduction in compensation amounts or fewer claims processed. Compensation includes medical/dental treatment, funeral/burial, mental health and other forms of direct assistance. The current spending authority for compensation to victims is \$24.8 million.

Many innocent persons suffer personal injury or death as a direct result of adult and juvenile criminal acts or in their efforts to prevent crime or apprehend persons committing or attempting to commit adult and juvenile crimes. Such persons or their dependents may thereby suffer disabilities, incur financial hardships, or become dependent upon public assistance. The Legislature finds and determines that there is a need for government financial assistance for such victims of adult and juvenile crime. Accordingly, it is the intent of the Legislature that aid, care, and support be provided by the state, as a matter of moral responsibility, for such victims of adult and juvenile crime. It is the express intent of the Legislature that all state departments and agencies cooperate with the Department of Legal Affairs in carrying out the provisions of this chapter. (Section 960.02, F.S.)

Crime victims served by this program include victims of assault, battery, homicide, sexual offenses, domestic violence, driving while intoxicated, hit and run, stalking, robbery, terrorism, kidnapping, arson, and all other violent crimes. Eligible expenses paid by the victim compensation program include medical/dental, mental health treatment, crime scene cleanup, funeral/burial, wage loss, loss of support, disability, forensic sexual assault examinations, property loss (for elderly and disabled adults only), and relocation expenses for victims of certain types of crimes only.

COL A93			
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<u>VICTIM SERVICES</u>			41100400
GOV OPERATIONS/SUPPORT			16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>			<u>1602.00.00.00</u>
STATE FUNDING REDUCTIONS			3300000
LOCAL PROJECT FUNDING REDUCTION			3301300
SPECIAL CATEGORIES			100000
VICTIM SERVICES			100321
GENERAL REVENUE FUND	-STATE 327,763-		1000 1
	=====		
G/A-CHILD ADVOCACY CENTERS			100410
GENERAL REVENUE FUND	-STATE 1,638,813-		1000 1
	=====		
CONTRACTED SERVICES			100777
GENERAL REVENUE FUND	-STATE 1,479,614-		1000 1
	=====		
G/A-MINORITY CRIME PREV.			102015
GENERAL REVENUE FUND	-STATE 2,031,114-		1000 1
	=====		
G/A-JUSTICE COALITION			102710
GENERAL REVENUE FUND	-STATE 70,235-		1000 1
	=====		
TOTAL: LOCAL PROJECT FUNDING REDUCTION			3301300
TOTAL ISSUE.....	5,547,539-		
	=====		

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 19-20 NARRATIVE:
 PRIORITY 2

IT COMPONENT? NO

The programs described below provide community-based services in selected communities. Any reduction to these valuable programs would result in fewer at-risk youth and crime victims served.

Adults Mankind Organization, Inc. (\$444,821)

The Adults Mankind Organization, Inc. is funded at \$950,000 recurring General Revenue and is a minority crime prevention program that serves at-risk youth. The program targets low-income neighborhoods and provides comprehensive life skills/employability and on-the-job training, and job placement. Many of these youths served are at risk for entering the juvenile justice system, have been diverted for non-judicial handling, and have poor grades and attendance in school.

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<u>VICTIM SERVICES</u>		41100400
GOV OPERATIONS/SUPPORT		16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>		<u>1602.00.00.00</u>
STATE FUNDING REDUCTIONS		3300000
LOCAL PROJECT FUNDING REDUCTION		3301300

Reductions to this program impacts the number of youth served. Elimination of the program impacts more than 190 at-risk youth that would not be placed in employment and another 220 at-risk youth who won't receive work experience. This program has been funded since 2004-05.

Community Coalition Inc. (\$444,821)

The Community Coalition Inc. is funded for \$950,000 recurring General Revenue. Community Coalition is also a Minority Crime Prevention Program that is designed to assist at risk youths with tutoring, employability skills and on-the-job training, and direct job placement. They also assist by offering study courses for individuals who have not attained their high school diploma. This program provides services to target the needs of youth who are involved in the juvenile justice system or are at risk of becoming involved due to various high-risk criteria. The focus of the program is to reduce juvenile crime by training the youth for the world of work. The program provides a pre-vocational assessment to determine the level of need of each participant, and then helps the youth focus on their futures through counseling and training in employment skills. This program services the Miami area.

Reductions to this program impacts the number of youth served (job readiness). Measured by a pre-test and post-test, this training has shown that at least 70 percent of the participants improve their employability skills. The training also results in 70 percent of the participants remaining crime-free while in the program and 80 percent remaining in school while in the program. Failure to fund this program will result in 90 at-risk or minority youths not being placed in paid apprenticeships in the private industry and 176 participants not completing 100 hours of work. It will also result in 220 at-risk or minority youths not being placed in a paid work experience program. The Community Coalition Inc. has been funded since 2004-05.

The Urban League Consortium (\$1,141,473)

The Urban League Consortium is funded for \$2,437,835 in recurring General Revenue. These are nonprofit social service organizations that assist African Americans and others who are in need to achieve social and economic equality. The consortium implements crime prevention programs in the Black community and coordinates these activities with local law enforcement agencies. They also implement a statewide crime prevention and intervention program which is targeted at young crime victims and their families, first offenders, at risk youth and school drop outs. The consortium consists of the following Urban League organizations: Tallahassee, Metro Orlando, Greater Miami, Tampa-Hillsborough, Jacksonville, Broward County, Palm Beach County and West Palm Beach.

Failure to fund this program will result in almost 2,000 youths not receiving direct contact in areas such as personal and community empowerment, academic tutoring, employability skills, behavior modification, social responsibility and character building, and gang resistance. At least 80 parents of at-risk adolescents will also not receive training on how to raise their children free of non-productive behaviors leading to drug and alcohol abuse and other delinquent issues. Failure to fund will also result in the loss of 80 workshops that bring together a diverse group of advocates charged with implementation of youth crime prevention strategies.

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<u>VICTIM SERVICES</u>		41100400
GOV OPERATIONS/SUPPORT		16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>		<u>1602.00.00.00</u>
STATE FUNDING REDUCTIONS		3300000
LOCAL PROJECT FUNDING REDUCTION		3301300

The Urban League Consortium has been funded at some level within the budget of the Attorney General for at least 26 years.

Florida Network of Children's Advocacy Centers (\$1,638,813)

The Florida Network of Children's Advocacy Centers (FNCAC) is the statewide membership organization representing all local children's advocacy centers in the state of Florida. They are an Accredited State Chapter of the National Children's Alliance. The FNCAC is a not-for profit, 501(c)3 organization that was founded in 1996 by a membership of six local centers. The membership has grown exponentially, as the FNCAC now embodies all 27 children's advocacy centers and serves 85 percent of the children and families in the Sunshine state. The primary functions of the FNCAC are to educate and support children's advocacy centers through specialized training and technical support, to advocate for children's advocacy centers at the state and national levels, and to manage and distribute funds to Florida's children's advocacy centers. The FNCAC is funding with \$3,500,000 recurring General Revenue.

Florida Council Against Sexual Violence (\$243,116)

The Florida Council Against Sexual Violence is a statewide nonprofit organization committed to victims and survivors of sexual violence and the sexual assault crisis programs who serve t
 General Revenue.

Quigley House (\$93,646)

Quigley House is a comprehensive Domestic Violence and Sexual Assault Center serving the Clay County Area in Northeast Florida. The Quigley House is funded with \$200,000 recurring General Revenue.

Monique Burr Foundation (\$777,265)

The Monique Burr Foundation Child Safety Matters program is a comprehensive, developmentally appropriate, effective prevention program. This practical and affordable program helps protect students from bullying, cyberbullying, digital abuse, and all types of child abuse. Child Safety Matters is funded with \$1,660,000 recurring General Revenue.

Florida Sheriffs Association (\$374,586)

Funds distributed to the Florida Sheriff's Association for enhancing Crisis Intervention Team's training for law enforcement and correctional officers in local sheriff's offices and police departments. This issue is funded with \$800,000 recurring General Revenue.

Bridging Freedom (\$327,763)

Bridging Freedom's mission is to combat minor sex-trafficking by bringing restoration to those rescued and victim prevention to those we reach with our message. We educate the community and work with partnering organizations to increase awareness about this horrendous issue. Bridging Freedom is funded with \$700,000 recurring General Revenue.

Justice Coalition (\$70,235)

Justice Coalition is a grassroot 501 (c) 3 nonpartisan, nonprofit organization that advocates on behalf of innocent victims of crime in a five-county area of Northeast Florida. Victims have rights and Justice Coalition ensures they know

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COL A93		
SCH VIII B-2		
REDUCTIONS		
POS	AMOUNT	CODES
LEGAL AFFAIRS/ATTY GENERAL		41000000
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<u>VICTIM SERVICES</u>		41100400
GOV OPERATIONS/SUPPORT		16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>		<u>1602.00.00.00</u>
STATE FUNDING REDUCTIONS		3300000
LOCAL PROJECT FUNDING REDUCTION		3301300

those rights. It also provides support and encouragement from the time a crime is committed until the case is closed. Justice Coalition has helped thousands of crime victims by providing services specific to their immediate needs, including collaborating with the State Attorney's Office, other nonprofits, businesses and volunteers to ensure victims are served. The Justice Coalition is funded with \$150,000 recurring General Revenue.

TOTAL: EXEC LEADERSHIP/SUPPRT SVC		<u>1602.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND	5,547,539-	1000
TRUST FUNDS	10,228,210-	2000

TOTAL PROG COMP.....	15,775,749-	
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* BPEADL01                                STATISTICAL INFORMATION                                10/15/2018 13:22:36 *
* BUDGET PERIOD: 2008-2020                EXHIBIT A, D AND D-3A LIST REQUEST                SJN 41      SP      *
* COMPILE DATE: 09/16/2015                COMPILE TIME: 09:40:41                                PAGE:      1      *
*****
*                                     SAVE INITIALS:                SAVE DEPARTMENT: 07      SAVE ID: S8B2
* -----
* SELECT CODES AND ACCUMULATION LEVELS WHERE ALLOWED.  WHEN NO CODE IS SELECTED, ALL CODES WILL BE REPORTED.
* ITEMIZATION OF EXPENDITURE:                IOE ACCUMULATION LEVEL: 0 (1=OPER/FCO, 2=IOE, 0=MERGED)
* MERGE GROUPS (Y/N): Y
* BUDGET ENTITY OR GROUP/ACCUMULATION LEVEL (DEP, DIV, BUR, SUB, LBE, MRG):
*   1-7:                LBE
*   8-14:
*   15-21:
*   22-27:
* EXCLUDE:
*
* PROGRAM COMPONENT/ACCUMULATION LEVEL (1, 2, 3, 4 OR 5 FOR 2, 4, 6, 8 OR 10 DIGITS, 6=MERGE POLICY, 0=MERGED):
*   5
*
* APPROPRIATION CATEGORY OR GROUP/ACCUMULATION LEVEL (1=MAJOR, 2=MINOR, 0=MERGED):
*   2
*
* FUND GROUPS SET:                OR FUND:                FUNDING SOURCE IDENTIFIER:                MERGE FSI (Y/N): N
* FCO (Y/N): Y                FTE (Y/N): Y                SALARY RATE (Y/N): Y
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* ISSUE CODE OR GROUP/ACCUMULATION LEVEL (1, 2 OR 3 FOR 1, 3 OR 7 CHARACTERS, 0=MERGED):
*   3
*
* REPORT OPTION: 1                COLUMN SELECTION: A93                CODES
* 1=EAD REPORT
* 2=SCHEDULE IV/IT ISSUES                REPORT COLUMNS WITH CALCULATION DIFFERENCE ONLY (Y/N): N THAT EXCEED:
* 3=STATEWIDE ISSUES
* 4=SCHEDULE VIIIA ISSUES
* SCHEDULE VIIIA ISSUES SPREADSHEET (Y/N): N
*
* LEVELS OF TOTALS: (N=NO TOTAL, L=LINE TOTAL, T=BY FUND TYPE, D=BY DETAIL FUND, B=BY DETAIL FUND AND FUND TYPE,
* G=FUND GROUP LINE TOTALS, E=BY DETAIL FUND AND FUND GROUP)
* RUN: N                ITEM OF EXP: N                GROUP: N                DEPARTMENT: T                DIVISION: N                BUREAU: N
* SUB-BUREAU: N                LBE: T                POLICY AREA: N                PROG COMP: T                D3A SUM ISSUE: N                D3A DETAIL ISSUE: L
* MAJOR APP CAT: N                MINOR APP CAT: D
*
* APPROPRIATION CATEGORY TITLES: S (S=SHORT, L=LONG)                REPORT SEQUENCE: DEPT/BUDGET ENTITY: N A=ALPHABETICAL
*                                     PROGRAM COMPONENT: N N=NUMERICAL
* -----
* DEPARTMENT NARRATIVE SET:
* BUDGET ENTITY NARRATIVE SET:                PROGRAM COMPONENT NARRATIVE (Y/N): N
*
* ISSUE/ACTIVITY NARRATIVE SET: A5                PRIORITY ISSUE NARRATIVE SET (1-9):
*
* INCLUDE POSITION DATA (Y/N): Y
*
* INCLUDE COLUMN CODES (Y/N): Y
*
* OUTPUT FORMAT: L                PAGE BREAKS:
* L=LANDSCAPE                (IOE, GRP, DEP, DIV,                REPORT HEADING:                SCHEDULE VIIIB-2
* P=PORTRAIT                BUR, SUB, LBE, PRC,                PRIORITY LISTING FOR POSSIBLE REDUCTION
*                                     SIS, ISC)                FOR REQUEST YEAR
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* BPEADL01                               STATISTICAL INFORMATION                10/15/2018 13:22:36 *
* BUDGET PERIOD: 2008-2020              EXHIBIT A, D AND D-3A LIST REQUEST          SJN 41      SP    *
* COMPILE DATE: 09/16/2015              COMPILE TIME: 09:40:41                PAGE:      2    *
*****
*
* TOTAL RECORDS READ FROM SORT:          6
* TOTAL RECORDS READ FROM CARD:         43
* TOTAL PAF RECORDS READ:                0
* TOTAL OAF RECORDS READ:                0
* TOTAL IEF RECORDS READ:                0
* TOTAL BGF RECORDS READ:                0
* TOTAL BEF RECORDS READ:                4
* TOTAL PCF RECORDS READ:                2
* TOTAL ICF RECORDS READ:                3
* TOTAL INF RECORDS READ:                116
* TOTAL ACF RECORDS READ:                7
* TOTAL FCF RECORDS READ:                3
* TOTAL FSF RECORDS READ:                10
* TOTAL PCN RECORDS READ:                0
* TOTAL BEN RECORDS READ:                0
* TOTAL DPC RECORDS READ:                0
* TOTAL RECORDS IN ERROR:                0
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* BUDGET ENTITIES SELECTED:
*   1-9: 41
*  10-18:
*  19-27:
*
*****

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