

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES
LAW ENFORCEMENT, DEPT OF			71000000
PGM: INVESTIGAT/FOREN SCNC			71600000
<u>CRIME LAB SERVICES</u>			71600100
PUBLIC PROTECTION			12
<u>LAW ENFORCEMENT</u>			<u>1202.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ELIMINATE TRACE EVIDENCE ANALYSIS			33V0230
SALARY RATE			000000
SALARY RATE.....	646,371-		
	=====		
SALARIES AND BENEFITS			010000
GENERAL REVENUE FUND	14.00-		
-STATE	1,028,464-		1000 1
	=====		
EXPENSES			040000
GENERAL REVENUE FUND	57,050-		
-STATE			1000 1
	=====		
SPECIAL CATEGORIES			100000
CONTRACTED SERVICES			100777
OPERATING TRUST FUND	50,000-		2510 1
-STATE			
	=====		
TOTAL: ELIMINATE TRACE EVIDENCE ANALYSIS			33V0230
TOTAL POSITIONS.....	14.00-		
TOTAL ISSUE.....	1,135,514-		
TOTAL SALARY RATE.....	646,371-		
	=====		

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 19-20 NARRATIVE:

IT COMPONENT? NO

Priority #17: Eliminate Trace Evidence Analysis

FDLE has 14 positions assigned to the examination of paint, polymer, fibers, glass, and bulb filament evidence. The examination of this evidence, sometimes no larger than numbers on a penny, can associate a person with a place or another person. Comparisons may include glass from a suspect's clothes compared with broken glass from a crime scene; cut, broken or torn objects to determine if they were parts of the same object; light bulb filaments from a car in a hit and run; paint comparisons to a suspect vehicle or to identify make and model of a vehicle; or fibers that may have been transferred between individuals involved in a crime. While trace evidence analysis can help in many types of cases, the majority of cases worked by this discipline are related to vehicular homicide and hit and run investigations. In FY 17-18, 301 requests for this service were received. Eliminating this service would have a major impact on Florida Highway Patrol and other local law enforcement contributors that would have to fund outsourcing the analysis to a private consultant or vendor.

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF		71000000
PGM: INVESTIGAT/FOREN SCNC		71600000
<u>CRIME LAB SERVICES</u>		71600100
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE TRACE EVIDENCE ANALYSIS		33V0230

Florida Statutes: 943.04, 943.32, 943.33

Legislation Change Needed: No

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
8459 FORENSIC TECHNOLOGIST							
C1503 001	3.00-	88,371-		67,378-	155,749-	0.00	155,749-
8463 CRIME LABORATORY ANALYST							
C1501 001	10.00-	511,440-		294,318-	805,758-	0.00	805,758-
8466 CRIME LABORATORY ANALYST SUPERVISOR							
C1502 001	1.00-	46,560-		20,397-	66,957-	0.00	66,957-

TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							1,028,464-
	14.00-	646,371-		382,093-	1,028,464-		1,028,464-
	=====	=====	=====	=====	=====		=====

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES

LAW ENFORCEMENT, DEPT OF			71000000
PGM: INVESTIGAT/FOREN SCNC			71600000
<u>CRIME LAB SERVICES</u>			71600100
PUBLIC PROTECTION			12
<u>LAW ENFORCEMENT</u>			<u>1202.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ELIMINATE QUESTIONED DOCUMENTS			
ANALYSIS			33V0240
SALARY RATE			000000
SALARY RATE.....	153,432-		
	=====		
SALARIES AND BENEFITS			010000
	3.00-		
GENERAL REVENUE FUND	-STATE	241,728-	1000 1
		=====	
EXPENSES			040000
GENERAL REVENUE FUND	-STATE	18,525-	1000 1
		=====	
TOTAL: ELIMINATE QUESTIONED DOCUMENTS			33V0240
ANALYSIS			
TOTAL POSITIONS.....	3.00-		
TOTAL ISSUE.....	260,253-		
TOTAL SALARY RATE.....	153,432-		
	=====		

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 19-20 NARRATIVE:

IT COMPONENT? NO

Priority #18: Eliminate Questioned Documents Analysis

The Questioned Documents discipline, which consists of 3 positions, is a service offered out of FDLE's Pensacola laboratory, which provides document examination for law enforcement agencies across the state. In FY 17-18, 159 requests for document examinations were processed. Eliminating this service would impact Florida's law enforcement contributors that would have to pay to outsource the analysis to a private consultant or vendor. The State Attorney's Office would have to pay for expert witness fees.

Florida Statutes: 943.04, 943.32, 943.33

Legislation Change Needed: No

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF		71000000
PGM: INVESTIGAT/FOREN SCNC		71600000
<u>CRIME LAB SERVICES</u>		71600100
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE QUESTIONED DOCUMENTS ANALYSIS		33V0240

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
8463 CRIME LABORATORY ANALYST C1601 001	3.00-	153,432-		88,296-	241,728-	0.00	241,728-
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							241,728-
	3.00-	153,432-		88,296-	241,728-		241,728-

ELIMINATE IMPRESSION EVIDENCE ANALYSIS							33V0250 000000
SALARY RATE							
SALARY RATE.....	285,177-						=====
SALARIES AND BENEFITS							
GENERAL REVENUE FUND	6.00-						010000
-STATE		454,795-					1000 1
EXPENSES							
GENERAL REVENUE FUND							040000
-STATE		57,050-					1000 1
=====							

COL A93			
SCH VIII B-2			
REDUCTIONS			
POS	AMOUNT		CODES

LAW ENFORCEMENT, DEPT OF			71000000
PGM: INVESTIGAT/FOREN SCNC			71600000
<u>CRIME LAB SERVICES</u>			71600100
PUBLIC PROTECTION			12
<u>LAW ENFORCEMENT</u>			<u>1202.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ELIMINATE IMPRESSION EVIDENCE			
ANALYSIS			33V0250
SPECIAL CATEGORIES			100000
CONTRACTED SERVICES			100777
GENERAL REVENUE FUND	-STATE	50,000-	1000 1
		=====	
TOTAL: ELIMINATE IMPRESSION EVIDENCE			33V0250
ANALYSIS			
TOTAL POSITIONS.....	6.00-		
TOTAL ISSUE.....		561,845-	
TOTAL SALARY RATE.....	285,177-		
		=====	

AGENCY ISSUE NARRATIVE:

SCH VIII B-2 NARR 19-20 NARRATIVE:

IT COMPONENT? NO

Priority #19: Eliminate Impression Evidence Analysis

FDLE has six positions assigned to analyze impressions which include such evidence as footwear and tire impressions that may have been left at a crime scene. Footwear can be as individual as a fingerprint, and tires undergo unique transformations as they wear down which can be compared to photographs, lifts, or casts taken from the crime scene. In FY 17-18, 170 requests for this service were received. Eliminating this service would have a major impact on Florida Highway Patrol and other local law enforcement contributors that would have to seek the service through mutual aid agreements with other agencies within the state or pay to outsource the analysis to a private consultant or vendor.

Florida Statutes: 943.04, 943.32, 943.33

Legislation Change Needed: No

COL A93
 SCH VIIIIB-2
 REDUCTIONS
 POS AMOUNT

CODES

LAW ENFORCEMENT, DEPT OF 71000000
 PGM: INVESTIGAT/FOREN SCNC 71600000
CRIME LAB SERVICES 71600100
 PUBLIC PROTECTION 12
LAW ENFORCEMENT 1202.00.00.00
 PROGRAM REDUCTIONS 33V0000
 ELIMINATE IMPRESSION EVIDENCE
 ANALYSIS 33V0250

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
8459 FORENSIC TECHNOLOGIST							
C1702 001	1.00-	29,457-		22,459-	51,916-	0.00	51,916-
8463 CRIME LABORATORY ANALYST							
C1701 001	5.00-	255,720-		147,159-	402,879-	0.00	402,879-
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							454,795-
	6.00-	285,177-		169,618-	454,795-		454,795-

ELIMINATE CRIME SCENE RESPONSE 33V0410
 SALARY RATE 000000
 SALARY RATE..... 435,356-
 =====
 SALARIES AND BENEFITS 010000
 GENERAL REVENUE FUND -STATE 8.00- 679,236- 1000 1
 =====
 EXPENSES 040000
 GENERAL REVENUE FUND -STATE 79,400- 1000 1
 =====

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
LAW ENFORCEMENT, DEPT OF		71000000
PGM: INVESTIGAT/FOREN SCNC		71600000
<u>CRIME LAB SERVICES</u>		71600100
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE CRIME SCENE RESPONSE		33V0410
SPECIAL CATEGORIES		100000
CONTRACTED SERVICES		100777
GENERAL REVENUE FUND	-STATE 50,000-	1000 1
	=====	
TOTAL: ELIMINATE CRIME SCENE RESPONSE		33V0410
TOTAL POSITIONS.....	8.00-	
TOTAL ISSUE.....	808,636-	
TOTAL SALARY RATE.....	435,356-	
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 19-20 NARRATIVE: IT COMPONENT? NO

Priority #13: Eliminate Crime Scene Response

FDLE has 8 crime scene analysts who are on call 24/7 and respond to requests for examination of major crime scenes throughout the state. The proper documentation, collection and preservation of physical evidence are critical to the successful outcome of criminal investigations. Crime scene processing includes photography, video recording, measuring, sketching, evidence collection and bloodstain pattern analysis. FDLE received 433 crime scene service requests in FY 17-18. Some medium to large law enforcement agencies have crime scene service within their agencies, but most small agencies do not. Eliminating this service statewide would require local law enforcement agencies to process their own crime scenes, or seek the service through mutual aid agreements with other agencies within the state.

Florida Statutes: 943.04, 943.32, 943.33

Legislation Change Needed: No

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES
LAW ENFORCEMENT, DEPT OF			71000000
PGM: INVESTIGAT/FOREN SCNC			71600000
<u>CRIME LAB SERVICES</u>			71600100
PUBLIC PROTECTION			12
<u>LAW ENFORCEMENT</u>			<u>1202.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ELIMINATE DIGITAL EVIDENCE FORENSIC			
ANALYSIS			33V0420
SPECIAL CATEGORIES			100000
CONTRACTED SERVICES			100777
OPERATING TRUST FUND	-STATE	75,000-	2510 1
		=====	
TOTAL: ELIMINATE DIGITAL EVIDENCE FORENSIC			33V0420
ANALYSIS			
TOTAL POSITIONS.....	9.00-		
TOTAL ISSUE.....		888,136-	
TOTAL SALARY RATE.....	502,562-		
		=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 19-20 NARRATIVE:

IT COMPONENT? NO

Priority #11: Eliminate Digital Evidence Forensic Analysis

FDLE first began offering computer evidence recovery services in the crime laboratory in the late 1990s. At that time the service consisted primarily of retrieving data files from standalone computer hard drives and floppy disks. Along with the explosive growth in the sophistication of digital technology and the use of computers and other digital media involvement in nearly every type of crime, the job of the forensic analyst has become much more advanced, intricate and time consuming. Digital Evidence, as the discipline is now called, involves retrieval and analysis of data stored on (and deep within) cell phones, tablets, hard drives, removable media, as well as simple and very complex computer networks. FDLE has a total of nine crime laboratory analysts providing digital evidence analysis services to criminal justice agencies throughout the state. The advancement in capability within the digital evidence discipline has contributed to a significant increase in the work load. In FY 17-18 FDLE received 541 requests for digital evidence analysis. Given the growth in digital media usage, it is anticipated that the demand for digital forensic analysis services will continue to grow. Without committing additional resources, pending service requests will continue to escalate. Elimination of forensic digital evidence analysis would require local agencies to rely on their own in-house digital evidence expertise, which many mid and large size agencies have developed to at least a basic level, the FBI crime laboratory or commercially available digital forensic analysis services.

Florida Statutes: 943.04, 943.32, 943.33

Legislation Change Needed: No

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF		71000000
PGM: INVESTIGAT/FOREN SCNC		71600000
<u>CRIME LAB SERVICES</u>		71600100
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE DIGITAL EVIDENCE FORENSIC ANALYSIS		33V0420

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
8463 CRIME LABORATORY ANALYST							
C0901 001	7.00-	358,008-		206,023-	564,031-	0.00	564,031-
8466 CRIME LABORATORY ANALYST SUPERVISOR							
C0902 001	2.00-	144,554-		48,976-	193,530-	0.00	193,530-
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							757,561-
	9.00-	502,562-		254,999-	757,561-		757,561-

ELIMINATE PASS-THROUGH FUNDING FOR LOCAL LABORATORIES							33V1120
AID TO LOCAL GOVERNMENTS							050000
G/A-CRIMINAL INVESTIGATION							050011
OPERATING TRUST FUND -STATE	2,379,702-						2510 1
TOTAL: LAW ENFORCEMENT BY FUND TYPE							<u>1202.00.00.00</u>
GENERAL REVENUE FUND	3,529,384-						1000
TRUST FUNDS	2,504,702-						2000
TOTAL POSITIONS.....	40.00-						
TOTAL PROG COMP.....	6,034,086-						
TOTAL SALARY RATE.....	2,022,898-						

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES
LAW ENFORCEMENT, DEPT OF			71000000
PGM: INVESTIGAT/FOREN SCNC			71600000
<u>INVESTIGATIVE SVCS</u>			71600200
PUBLIC PROTECTION			12
<u>LAW ENFORCEMENT</u>			<u>1202.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ELIMINATE PASS-THROUGH FUNDING FOR			
A CHILD IS MISSING			33V0140
SPECIAL CATEGORIES			100000
G/A - A CHILD IS MISSING			102008
GENERAL REVENUE FUND	-STATE	232,461-	1000 1
		=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 19-20 NARRATIVE: IT COMPONENT? NO
 Priority #1: Eliminate Pass-Through Funding for A Child is Missing

A Child is Missing (ACIM) is a national non-profit organization offering free assistance to law enforcement to aid in recovering missing persons (including children, teens and elderly). This organization provides immediate telephone alerts to the surrounding community when an individual goes missing. As part of the response to missing person's incidents, Missing and Endangered Persons Information Clearinghouse (MEPIC) staff asks local law enforcement to contact ACIM to activate alerts. ACIM also provides services to the Child Abduction Response Team by making notification to the team members when the team needs to mobilize to respond to an abducted or missing child. By eliminating funding for this resource, ACIM would have to obtain additional alternative funding sources. ACIM currently receives funding from special events, sponsorship, private donations, corporate donations, state and federal funding.

Florida Statutes: 937

Legislation Change Needed: No

ELIMINATE ROLE IN ECONOMIC CRIME			
INVESTIGATIONS			33V0160
SALARY RATE			000000
SALARY RATE.....		1,366,756-	
		=====	
SALARIES AND BENEFITS			010000
GENERAL REVENUE FUND	-STATE	915,702-	1000 1
OPERATING TRUST FUND	-STATE	1,254,159-	2510 1

TOTAL POSITIONS.....		28.00-	
TOTAL APPRO.....		2,169,861-	
		=====	

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES
LAW ENFORCEMENT, DEPT OF			71000000
PGM: INVESTIGAT/FOREN SCNC			71600000
<u>INVESTIGATIVE SVCS</u>			71600200
PUBLIC PROTECTION			12
<u>LAW ENFORCEMENT</u>			<u>1202.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ELIMINATE ROLE IN ECONOMIC CRIME			
INVESTIGATIONS			33V0160
EXPENSES			040000
GENERAL REVENUE FUND	-STATE	656,736-	1000 1
		=====	
SPECIAL CATEGORIES			100000
SALARY INCENTIVE PAYMENTS			103290
GENERAL REVENUE FUND	-STATE	43,680-	1000 1
		=====	
TOTAL: ELIMINATE ROLE IN ECONOMIC CRIME			33V0160
INVESTIGATIONS			
TOTAL POSITIONS.....	28.00-		
TOTAL ISSUE.....	2,870,277-		
TOTAL SALARY RATE.....	1,366,756-		
		=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 19-20 NARRATIVE: IT COMPONENT? NO
 Priority #12: Eliminate FDLE Role in Economic Crime Investigations

Economic crime includes a wide range of fraudulent activities that are generally complex, involve multiple victims, and have a significant negative impact on the state's residents, visitors, and overall economy. These investigations are often protracted, require special training, and investigative expertise to successfully disrupt the criminal organization/activity. Examples of the types of investigation included in this category are organized retail theft, cargo theft, mortgage fraud, identity theft, and other major schemes to defraud including fraud against state government, that are responsible for millions of dollars in business and tax revenue losses each year. In FY 17-18, approximately 25 special agent and three special agent supervisor positions dedicated over 47,000 man-hours to major economic crime cases. Most local law enforcement agencies do not have the financial or investigative resources, or the jurisdictional authority to pursue organized fraud investigations. Elimination of Economic Crime resources would require local agencies to develop their own expertise in financial investigations or rely upon the Department of Financial Services or the Federal Bureau of Investigation to handle these cases.

Florida Statutes: 943.04

Legislation Change Needed: No

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF		71000000
PGM: INVESTIGAT/FOREN SCNC		71600000
<u>INVESTIGATIVE SVCS</u>		71600200
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE ROLE IN ECONOMIC CRIME INVESTIGATIONS		33V0160

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
8581 SPECIAL AGENT							
C1201 001	17.00-	781,949-		472,210-	1,254,159-	0.00	1,254,159-
C1202 001	8.00-	367,976-		222,216-	590,192-	0.00	590,192-
8584 SPECIAL AGENT SUPERVISOR							
C1203 001	3.00-	216,831-		108,679-	325,510-	0.00	325,510-
TOTALS FOR ISSUE BY FUND							
2510 OPERATING TRUST FUND							1,254,159-
1000 GENERAL REVENUE FUND							915,702-
	28.00-	1,366,756-		803,105-	2,169,861-		2,169,861-

ELIMINATE ROLE IN DEPARTMENT OF CORRECTIONS INVESTIGATIONS							33V0180
SALARY RATE							000000
SALARY RATE.....	834,509-						
=====							
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND	17.00-						
-STATE		1,323,617-					1000 1
=====							

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES
LAW ENFORCEMENT, DEPT OF			71000000
PGM: INVESTIGAT/FOREN SCNC			71600000
<u>INVESTIGATIVE SVCS</u>			71600200
PUBLIC PROTECTION			12
<u>LAW ENFORCEMENT</u>			<u>1202.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ELIMINATE ROLE IN DEPARTMENT OF			
CORRECTIONS INVESTIGATIONS			33V0180
EXPENSES			040000
GENERAL REVENUE FUND	-STATE	305,813-	1000 1
		=====	
SPECIAL CATEGORIES			100000
SALARY INCENTIVE PAYMENTS			103290
GENERAL REVENUE FUND	-STATE	26,520-	1000 1
		=====	
TOTAL: ELIMINATE ROLE IN DEPARTMENT OF			33V0180
CORRECTIONS INVESTIGATIONS			
TOTAL POSITIONS.....		17.00-	
TOTAL ISSUE.....		1,655,950-	
TOTAL SALARY RATE.....		834,509-	
		=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 19-20 NARRATIVE: IT COMPONENT? NO
 Priority #7: Eliminate FDLE Role in Department of Corrections Investigations

Incidents involving police and corrections personnel use of force and in-custody death incidents attract media attention and invite public scrutiny. Florida law enforcement agencies often request an independent investigation to alleviate citizen concerns and eliminate any perception that internal investigations may be biased. Independent, impartial investigations of this nature are imperative to maintain trust between the criminal justice community and the citizens of Florida. In FY 14-15, the Legislature appropriated FDLE 17 special agent positions to investigate cases of serious injury or death on Florida Department of Corrections (FDC) institutional property or in connection with FDC care, custody or control of inmates while off institutional property. Prior to then, FDLE assisted FDC at the request of their Inspector General's Office or pursuant to Executive Order, but was not the primary investigating authority for this type of crime. In FY 17-18, FDLE worked 217 major cases related to FDC cases involving death or serious injury. If these positions are eliminated, FDLE will not be able to sustain the current level of commitment to FDC-related investigations of death and serious injury. The responsibility for these investigations will revert to the FDC Office of Inspector General or another law enforcement entity.

Florida Statutes: 944.31

Legislation Change Needed: Yes and the MOU would need to be modified.

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF		71000000
PGM: INVESTIGAT/FOREN SCNC		71600000
<u>INVESTIGATIVE SVCS</u>		71600200
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE ROLE IN DEPARTMENT OF		
CORRECTIONS INVESTIGATIONS		33V0180

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
8581 SPECIAL AGENT							
C0701 001	15.00-	689,955-		416,656-	1,106,611-	0.00	1,106,611-
8584 SPECIAL AGENT SUPERVISOR							
C0702 001	2.00-	144,554-		72,452-	217,006-	0.00	217,006-
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							1,323,617-
	17.00-	834,509-		489,108-	1,323,617-		1,323,617-

ELIMINATE OFFENDER REGISTRATION							33V0260
SALARY RATE							000000
SALARY RATE.....	969,168-						
=====							
SALARIES AND BENEFITS							010000
OPERATING TRUST FUND	-STATE	25.00-					2510 1
		1,451,604-					
=====							
OTHER PERSONAL SERVICES							030000
OPERATING TRUST FUND	-STATE	76,000-					2510 1
=====							

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
		71000000
		71600000
		71600200
		12
		<u>1202.00.00.00</u>
		33V0000
		33V0260
		040000
OPERATING TRUST FUND	-STATE 50,000-	2510 1
	=====	
TOTAL: ELIMINATE OFFENDER REGISTRATION		33V0260
TOTAL POSITIONS.....	25.00-	
TOTAL ISSUE.....	1,577,604-	
TOTAL SALARY RATE.....	969,168-	
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 19-20 NARRATIVE: IT COMPONENT? NO

Priority #20: Eliminate Sexual Offender/Predator Registration
 Since its establishment in 1997, the Sexual offender/Predator Registry has grown in size, scope, services, and functionality. Citizens use FDLE's public sexual offender website to stay informed with regard to the location of registrants so that they can protect themselves and their families. Additionally, the registry provides regular training to local law enforcement agencies regarding use of the registry systems, enhancements, and update registration procedures and requirements. Registry systems are also continually updated to insure the criminal justice community is immediately aware of the identities and arrest notifications of designated high-risk sexual offenders. FDLE received legislative authority to redesign and implement a new Sex Offender/Predator System which will provide even greater public access through mobile application as well as other improvements to enhance its functionality for local law enforcement.

The Florida Career Offender Registry, which is unique to Florida, maintains records of those individuals designated by Florida Statute and convicted of certain violent crimes and/or have multiple felony convictions. There are approximately 18,000 of these most violent career criminals contained in the database; more than 6,700 have been released from incarceration. The registry allows Florida law enforcement and citizens to keep track of these serious offenders within their communities.

Elimination of this function includes the Policy Case Analysis Team, Offender Registration and Data Management Team and the Unidentified Deceased and Operational Support Team. Eliminating this function will remove any capability for Florida law enforcement or citizens to maintain information regarding potentially dangerous repeat criminals living in communities throughout the state; thereby disregarding an important tool currently available for keeping Florida citizens safe. Additionally, FDLE's current capacity to staff the Florida Missing and Endangered Persons Clearinghouse Advisory Board and investigate and compare unidentified deceased individuals with possible matches to long-term unsolved missing persons cases will be lost.

Florida Statutes: 937.022; 775

Legislation Change Needed: Yes

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF		71000000
PGM: INVESTIGAT/FOREN SCNC		71600000
<u>INVESTIGATIVE SVCS</u>		71600200
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		1202.00.00.00
PROGRAM REDUCTIONS		33V0000
ELIMINATE OFFENDER REGISTRATION		33V0260

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0709 ADMINISTRATIVE ASSISTANT I							
C2001 001	1.00-	25,577-		17,059-	42,636-	0.00	42,636-
1334 RESEARCH AND TRAINING SPECIALIST							
C2007 001	7.00-	271,663-		134,144-	405,807-	0.00	405,807-
2224 GOVERNMENT ANALYST I							
C2008 001	2.00-	73,218-		37,627-	110,845-	0.00	110,845-
2225 GOVERNMENT ANALYST II							
C2009 001	3.00-	139,680-		61,191-	200,871-	0.00	200,871-
7771 CRIMINAL JUSTICE INFORMATION CONSULTANT							
C2005 001	2.00-	82,212-		39,058-	121,270-	0.00	121,270-
8427 CRIME INTELLIGENCE TECHNICIAN							
C2002 001	1.00-	24,675-		16,915-	41,590-	0.00	41,590-
8433 CRIME INTELLIGENCE ANALYST I							
C2003 001	3.00-	84,102-		52,348-	136,450-	0.00	136,450-
8434 SENIOR CRIME INTELLIGENCE ANALYST I - FD							
C2004 001	2.00-	73,218-		37,627-	110,845-	0.00	110,845-
8436 CRIME INTELLIGENCE ANALYST II							
C2006 001	1.00-	32,823-		18,211-	51,034-	0.00	51,034-
2228 SENIOR MANAGEMENT ANALYST SUPV - SES							
C2010 001	3.00-	162,000-		68,256-	230,256-	0.00	230,256-

TOTALS FOR ISSUE BY FUND							
2510 OPERATING TRUST FUND							1,451,604-
	25.00-	969,168-		482,436-	1,451,604-		1,451,604-
	=====	=====	=====	=====	=====		=====

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES

LAW ENFORCEMENT, DEPT OF			71000000
PGM: INVESTIGAT/FOREN SCNC			71600000
<u>INVESTIGATIVE SVCS</u>			71600200
PUBLIC PROTECTION			12
<u>LAW ENFORCEMENT</u>			<u>1202.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ELIMINATE MISSING AND ENDANGERED			
PERSONS INFORMATION CLEARINGHOUSE			
(MEPIC)			33V2200
SALARY RATE			000000
SALARY RATE.....	655,639-		
	=====		
SALARIES AND BENEFITS			010000
GENERAL REVENUE FUND	-STATE	409,348-	1000 1
OPERATING TRUST FUND	-STATE	600,900-	2510 1

TOTAL POSITIONS.....	19.00-		
TOTAL APPRO.....	1,010,248-		
	=====		
OTHER PERSONAL SERVICES			030000
GENERAL REVENUE FUND	-STATE	50,000-	1000 1
OPERATING TRUST FUND	-STATE	30,000-	2510 1

TOTAL APPRO.....	80,000-		
	=====		
EXPENSES			040000
OPERATING TRUST FUND	-STATE	76,550-	2510 1
		=====	
SPECIAL CATEGORIES			100000
CONTRACTED SERVICES			100777
OPERATING TRUST FUND	-STATE	200,000-	2510 1
		=====	
TOTAL: ELIMINATE MISSING AND ENDANGERED			33V2200
PERSONS INFORMATION CLEARINGHOUSE			
(MEPIC)			
TOTAL POSITIONS.....	19.00-		
TOTAL ISSUE.....	1,366,798-		
TOTAL SALARY RATE.....	655,639-		
	=====		

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF		71000000
PGM: INVESTIGAT/FOREN SCNC		71600000
<u>INVESTIGATIVE SVCS</u>		71600200
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE MISSING AND ENDANGERED PERSONS INFORMATION CLEARINGHOUSE (MEPIC)		33V2200

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 19-20 NARRATIVE: IT COMPONENT? NO
 Priority #8: Eliminate Missing and Endangered Persons Information Clearinghouse

The Missing and Endangered Persons Information Clearinghouse (MEPIC) is a central repository of information regarding missing persons which complements the state and federal computerized missing persons' files. MEPIC provides analytical and investigative support in the processing of leads associated with missing person cases. The elimination of the MEPIC would discontinue staffing and administration of the AMBER, Missing Child and Silver Alerts thus discontinuing the media, road sign, lottery notifications and electronic mass notification to the public of missing endangered persons including children. In FY 17-18, MEPIC worked 4,362 cases that resulted in the recovery of 66 missing persons (including children), and issued approximately 349 Amber, Missing Child, and Silver alerts. Other services that would be discontinued if these resources are eliminated include partnership with Department of Children and Families (DCF) to assist in locating children missing from foster care, analytical services that facilitate the location and rescue of abducted persons and participation and planning of Florida Missing Children's Day and the Missing Person's Advisory Board.

Florida Statutes: 937.0201; 937.021; 937.022; 937.024; 937.025; 683.23, 683.231

Legislation Needed to Change: Yes

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2224 GOVERNMENT ANALYST I							
C0803 001	1.00-	36,609-		18,814-	55,423-	0.00	55,423-
2225 GOVERNMENT ANALYST II							
C0804 001	1.00-	46,560-		20,397-	66,957-	0.00	66,957-
8433 CRIME INTELLIGENCE ANALYST I							
C0801 001	9.00-	252,306-		157,042-	409,348-	0.00	409,348-
8434 SENIOR CRIME INTELLIGENCE ANALYST I - FD							
C0805 001	2.00-	73,218-		37,627-	110,845-	0.00	110,845-

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF		71000000
PGM: INVESTIGAT/FOREN SCNC		71600000
<u>INVESTIGATIVE SVCS</u>		71600200
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE MISSING AND ENDANGERED PERSONS INFORMATION CLEARINGHOUSE (MEPIC)		33V2200

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
8435 SENIOR CRIME INTELLIGENCE ANALYST II - F							
C0806 001	1.00-	46,560-		20,397-	66,957-	0.00	66,957-
8436 CRIME INTELLIGENCE ANALYST II							
C0802 001	2.00-	65,646-		36,422-	102,068-	0.00	102,068-
2228 SENIOR MANAGEMENT ANALYST SUPV - SES							
C0807 001	2.00-	93,120-		43,132-	136,252-	0.00	136,252-
8536 PLANNING AND POLICY ADMINISTRATOR-FDLE							
C0808 001	1.00-	41,620-		20,778-	62,398-	0.00	62,398-

TOTALS FOR ISSUE BY FUND							
2510 OPERATING TRUST FUND							600,900-
1000 GENERAL REVENUE FUND							409,348-
	19.00-	655,639-		354,609-	1,010,248-		1,010,248-
	=====	=====	=====	=====	=====		=====

ELIMINATE OFFENDER ENFORCEMENT AND APPREHENSION INVESTIGATIONS		33V2210
SALARY RATE		000000
SALARY RATE.....	513,230-	
	=====	

COL A93		SCH VIII B-2		REDUCTIONS		CODES
POS	AMOUNT					
LAW ENFORCEMENT, DEPT OF						71000000
PGM: INVESTIGAT/FOREN SCNC						71600000
<u>INVESTIGATIVE SVCS</u>						71600200
PUBLIC PROTECTION						12
<u>LAW ENFORCEMENT</u>						<u>1202.00.00.00</u>
PROGRAM REDUCTIONS						33V0000
ELIMINATE OFFENDER ENFORCEMENT AND						
APPREHENSION INVESTIGATIONS						33V2210
SALARIES AND BENEFITS						010000
GENERAL REVENUE FUND	-STATE	378,674-				1000 1
OPERATING TRUST FUND	-STATE	392,707-				2510 1
TOTAL POSITIONS.....	11.00-					
TOTAL APPRO.....	771,381-					
=====						
EXPENSES						040000
OPERATING TRUST FUND	-STATE	38,000-				2510 1
=====						
TOTAL: ELIMINATE OFFENDER ENFORCEMENT AND						33V2210
APPREHENSION INVESTIGATIONS						
TOTAL POSITIONS.....	11.00-					
TOTAL ISSUE.....	809,381-					
TOTAL SALARY RATE.....	513,230-					
=====						

AGENCY ISSUE NARRATIVE:

SCH VIII B-2 NARR 19-20 NARRATIVE: IT COMPONENT? NO
 Priority #10: Eliminate Offender Enforcement and Apprehension Investigations

Currently, there are approximately 73,814 known sexual offenders and an additional 17,941 career offenders either in the state or with ties to Florida. In July 2018, there were approximately 852 sexual offenders and 467 career offenders that were reported to be absconded based on lack of compliance with registration requirements. Due to the nature of the crimes they have already committed, unregistered career offenders are considered to be the most violent offenders in our state. Currently, approximately 26 percent or 1,249 of the released career offender population are not registered. As a result, their whereabouts are unknown and they are not accounted for on the FDLE Career Offender Registry. In 2005, the Legislature passed the Jessica Lunsford Act to strengthen registration timelines, and provided FDLE with positions to provide analytical support to local law enforcement to assist in identifying and locating sex offenders who were not following registration requirements. In 2014, FDLE supplemented the unit with Inspectors to work with local and federal officers to assist in the arrest of non-compliant offenders. To date, the Enforcement Apprehension Team has arrested 415 offenders and brought another 393 offenders into compliance with Florida registration laws.

Florida Statutes: 943

Legislation Change Needed: No

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF		71000000
PGM: INVESTIGAT/FOREN SCNC		71600000
<u>INVESTIGATIVE SVCS</u>		71600200
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE OFFENDER ENFORCEMENT AND		
APPREHENSION INVESTIGATIONS		33V2210

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2224 GOVERNMENT ANALYST I							
C1001 001	1.00-	36,609-		18,814-	55,423-	0.00	55,423-
2225 GOVERNMENT ANALYST II							
C1002 001	1.00-	46,560-		20,397-	66,957-	0.00	66,957-
8434 SENIOR CRIME INTELLIGENCE ANALYST I - FD							
C1003 001	1.00-	36,609-		18,814-	55,423-	0.00	55,423-
8435 SENIOR CRIME INTELLIGENCE ANALYST II - F							
C1004 001	3.00-	139,680-		61,191-	200,871-	0.00	200,871-
8590 INSPECTOR-FDLE							
C1005 001	4.00-	199,772-		116,183-	315,955-	0.00	315,955-
2228 SENIOR MANAGEMENT ANALYST SUPV - SES							
C1006 001	1.00-	54,000-		22,752-	76,752-	0.00	76,752-

TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							378,674-
2510 OPERATING TRUST FUND							392,707-

	11.00-	513,230-		258,151-	771,381-		771,381-
	=====	=====	=====	=====	=====		=====

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES
LAW ENFORCEMENT, DEPT OF			71000000
PGM: INVESTIGAT/FOREN SCNC			71600000
<u>INVESTIGATIVE SVCS</u>			71600200
<u>PUBLIC PROTECTION</u>			12
<u>LAW ENFORCEMENT</u>			<u>1202.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ELIMINATE INTERNET CRIMES AGAINST			
CHILDREN INVESTIGATIONS			33V2220
SALARY RATE			000000
SALARY RATE.....	834,509-		
	=====		
SALARIES AND BENEFITS			010000
	17.00-		
GENERAL REVENUE FUND -STATE	1,323,617-		1000 1
	=====		
EXPENSES			040000
GENERAL REVENUE FUND -STATE	305,813-		1000 1
	=====		
SPECIAL CATEGORIES			100000
SALARY INCENTIVE PAYMENTS			103290
GENERAL REVENUE FUND -STATE	26,520-		1000 1
	=====		
TOTAL: ELIMINATE INTERNET CRIMES AGAINST			33V2220
CHILDREN INVESTIGATIONS			
TOTAL POSITIONS.....	17.00-		
TOTAL ISSUE.....	1,655,950-		
TOTAL SALARY RATE.....	834,509-		
	=====		

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 19-20 NARRATIVE: IT COMPONENT? NO
 Priority #9: Eliminate Internet Crimes Against Children Investigations

In 2011 the 17 Florida Attorney General's Internet Crimes Against Children (ICAC) positions merged with the Florida Cyber Crime Center at FDLE consolidating the state's cybercrime assets and allowing FDLE to expand cybercrime capabilities throughout the state. Cyber assets were deployed to each of FDLE's regional operations centers and FDLE began to put a strategy in place that included assistance to local agencies with cybercrime investigations and training local law enforcement in the use of cyber tools and protocols. Today many local law enforcement agencies have developed ICAC investigators and although these types of cases still represent a significant threat to Florida's citizens, the development of the local agency capabilities is allowing FDLE to expand its cybercrime programs. If FDLE's role in ICAC is eliminated, the primary responsibility for handling these cases will fall to Florida's local law enforcement agencies, not all of whom have developed the Internet investigative expertise. Agencies that have not developed this expertise will

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF		71000000
PGM: INVESTIGAT/FOREN SCNC		71600000
<u>INVESTIGATIVE SVCS</u>		71600200
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE INTERNET CRIMES AGAINST		
CHILDREN INVESTIGATIONS		33V2220

have to rely on the availability of mutual aid partners to assist in the investigation. Loss of these assets will also impact the continued development of the state's expertise and capacity to investigate sophisticated hacking, intrusion and denials of services cases, leaving Florida's public largely without an investigative avenue except on cases that meet the FBI's relatively narrow investigative parameters.

Florida Statutes: 943

Legislation Change Needed: No

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
8581 SPECIAL AGENT							
C0901 001	15.00-	689,955-		416,656-	1,106,611-	0.00	1,106,611-
8584 SPECIAL AGENT SUPERVISOR							
C0902 001	2.00-	144,554-		72,452-	217,006-	0.00	217,006-
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							1,323,617-
	17.00-	834,509-		489,108-	1,323,617-		1,323,617-

COL A93		
SCH VIII B-2		
REDUCTIONS		
POS	AMOUNT	CODES

LAW ENFORCEMENT, DEPT OF		71000000
PGM: INVESTIGAT/FOREN SCNC		71600000
<u>INVESTIGATIVE SVCS</u>		71600200
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
TOTAL: LAW ENFORCEMENT		<u>1202.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND	5,998,501-	1000
TRUST FUNDS	4,169,920-	2000

TOTAL POSITIONS.....	117.00-	
TOTAL PROG COMP.....	10,168,421-	
TOTAL SALARY RATE.....	5,173,811-	
=====		

COL A93
SCH VIIIIB-2
REDUCTIONS
POS AMOUNT CODES

LAW ENFORCEMENT, DEPT OF 71000000
PGM: CRIM JUST INFORMATION 71700000
INFO NETWORK SVCS 71700100
GOV OPERATIONS/SUPPORT 16
INFORMATION TECHNOLOGY 1603.00.00.00
PROGRAM REDUCTIONS 33V0000
ELIMINATE OFFENDER REGISTRATION 33V0260
SPECIAL CATEGORIES 100000
CONTRACTED SERVICES 100777

OPERATING TRUST FUND -STATE 200,000- 2510 1
=====

AGENCY ISSUE NARRATIVE:
SCH VIIIIB-2 NARR 19-20 NARRATIVE: IT COMPONENT? YES
Priority #20: Eliminate Sexual Offender/Predator Registration

ELIMINATE OFFENDER ENFORCEMENT AND 33V2210
APPREHENSION INVESTIGATIONS 100000
SPECIAL CATEGORIES 100777
CONTRACTED SERVICES

OPERATING TRUST FUND -STATE 200,000- 2510 1
=====

AGENCY ISSUE NARRATIVE:
SCH VIIIIB-2 NARR 19-20 NARRATIVE: IT COMPONENT? YES
Priority #10: Eliminate Offender Enforcement and Apprehension Investigations

Currently, there are approximately 73,814 known sexual offenders and an additional 17,941 career offenders either in the state or with ties to Florida. In July 2018, there were approximately 852 sexual offenders and 467 career offenders that were reported to be absconded based on lack of compliance with registration requirements. Due to the nature of the crimes they have already committed, unregistered career offenders are considered to be the most violent offenders in our state. Currently, approximately 26 percent or 1,249 of the released career offender population are not registered. As a result, their whereabouts are unknown and they are not accounted for on the FDLE Career Offender Registry. In 2005, the Legislature passed the Jessica Lunsford Act to strengthen registration timelines, and provided FDLE with positions to provide analytical support to local law enforcement to assist in identifying and locating sex offenders who were not following registration requirements. In 2014, FDLE supplemented the unit with Inspectors to work with local and federal officers to assist in the arrest of non-compliant offenders. To date, the Enforcement Apprehension Team has arrested 415 offenders and brought another 393 offenders into compliance with Florida registration laws.

Florida Statutes: 943

Legislation Change Needed: No

COL A93		
SCH VIII B-2		
REDUCTIONS		
POS	AMOUNT	CODES

LAW ENFORCEMENT, DEPT OF		71000000
PGM: CRIM JUST INFORMATION		71700000
<u>INFO NETWORK SVCS</u>		71700100
GOV OPERATIONS/SUPPORT		16
<u>INFORMATION TECHNOLOGY</u>		<u>1603.00.00.00</u>
TOTAL: INFORMATION TECHNOLOGY		<u>1603.00.00.00</u>
BY FUND TYPE		
TRUST FUNDS.....	400,000-	2000
	=====	

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES

LAW ENFORCEMENT, DEPT OF			71000000
PGM: CRIM JUST INFORMATION			71700000
<u>PREVENTION/CRIME INFO SVCS</u>			71700200
GOV OPERATIONS/SUPPORT			16
<u>INFORMATION TECHNOLOGY</u>			<u>1603.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ELIMINATE INFORMATION DELIVERY AND			
TRAINING			33V0200
SALARY RATE			000000
SALARY RATE.....	803,954-		
	=====		
SALARIES AND BENEFITS			010000
	18.00-		
OPERATING TRUST FUND -STATE	1,170,353-		2510 1
	=====		
EXPENSES			040000
OPERATING TRUST FUND -STATE	98,800-		2510 1
	=====		
TOTAL: ELIMINATE INFORMATION DELIVERY AND			33V0200
TRAINING			
TOTAL POSITIONS.....	18.00-		
TOTAL ISSUE.....	1,269,153-		
TOTAL SALARY RATE.....	803,954-		
	=====		

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 19-20 NARRATIVE:

IT COMPONENT? YES

Priority #15: Eliminate Information Delivery and Training

FDLE's Information Delivery and Training is responsible for training criminal and non-criminal justice agencies for compliance with state and national policy regarding criminal justice information (CJI) access. The FBI Advisory Policy Board (APB) and National Crime Prevention and Compact Council work with the FBI Criminal Justice Information Services (CJIS) Division to provide oversight of criminal and non-criminal justice agencies with regard to how agencies handle CJI. The FBI works under a shared management philosophy that requires states through the CJIS Systems Agency (CSA) to train agencies on all APB and Compact Council policy requirements regarding the protection and authorized use of CJI. FDLE is also required to ensure that operator training mandates are included in training curriculum. That requirement comes in the form of a user agreement signed between the FBI CJIS Division and the CSA, who is FDLE. The agreement requires FDLE to provide training to federal, state, local and tribal agencies with access to CJI. FDLE is audited by the FBI CJIS Division on a triennial basis to ensure the state provides training as required by our user agreement with them. By eliminating the Information Delivery and Training, FDLE would be unable to provide training on CJIS systems throughout the state to criminal and non-criminal justice agencies as required by our user agreement with the FBI CJIS Division. This would lead to the state being sanctioned by the APB and the Compact Council, thus jeopardizing Florida's access to FBI CJIS systems which is a public and officer safety issue. Failure to properly train local agencies on how to enter information completely, accurately and in a timely manner would also have a negative impact on public and officer safety

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF		71000000
PGM: CRIM JUST INFORMATION		71700000
<u>PREVENTION/CRIME INFO SVCS</u>		71700200
GOV OPERATIONS/SUPPORT		16
<u>INFORMATION TECHNOLOGY</u>		<u>1603.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE INFORMATION DELIVERY AND TRAINING		33V0200

not only in Florida but across the nation.

Florida Statutes: None

Legislation Change Needed: No

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
1334 RESEARCH AND TRAINING SPECIALIST							
C1503 001	6.00-	232,854-		114,981-	347,835-	0.00	347,835-
7770 CRIMINAL JUSTICE INFORMATION ANALYST II							
C1501 001	1.00-	34,634-		18,500-	53,134-	0.00	53,134-
7771 CRIMINAL JUSTICE INFORMATION CONSULTANT							
C1502 001	1.00-	41,106-		19,529-	60,635-	0.00	60,635-
7772 CRIMINAL JUSTICE INFORMATION CONSULTANT							
C1504 001	6.00-	279,360-		122,380-	401,740-	0.00	401,740-
2228 SENIOR MANAGEMENT ANALYST SUPV - SES							
C1505 001	4.00-	216,000-		91,009-	307,009-	0.00	307,009-

TOTALS FOR ISSUE BY FUND							
2510 OPERATING TRUST FUND							1,170,353-
	18.00-	803,954-		366,399-	1,170,353-		1,170,353-
	=====	=====	=====	=====	=====		=====

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES

LAW ENFORCEMENT, DEPT OF			71000000
PGM: CRIM JUST INFORMATION			71700000
<u>PREVENTION/CRIME INFO SVCS</u>			71700200
GOV OPERATIONS/SUPPORT			16
<u>INFORMATION TECHNOLOGY</u>			<u>1603.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ELIMINATE CRIMINAL JUSTICE			
INFORMATION SERVICES AUDITS			33V0220
SALARY RATE			000000
SALARY RATE.....	708,898-		
	=====		
SALARIES AND BENEFITS			010000
	15.00-		
OPERATING TRUST FUND	-STATE	1,017,689-	2510 1
		=====	
EXPENSES			040000
OPERATING TRUST FUND	-STATE	92,625-	2510 1
		=====	
TOTAL: ELIMINATE CRIMINAL JUSTICE			33V0220
INFORMATION SERVICES AUDITS			
TOTAL POSITIONS.....	15.00-		
TOTAL ISSUE.....	1,110,314-		
TOTAL SALARY RATE.....	708,898-		
	=====		

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 19-20 NARRATIVE:

IT COMPONENT? YES

Priority #16: Eliminate Criminal Justice Information Services Audits

The Audit and Compliance Section of FDLE is responsible for auditing criminal and non-criminal justice agencies for compliance with state and national policy. The FBI Advisory Policy Board (APB) and National Crime Prevention and Compact Council work with the FBI Criminal Justice Information Services (CJIS) Division to provide oversight of criminal and non-criminal justice agencies with regard to how agencies access, handle and use criminal justice information (CJI). The FBI works under a shared management philosophy that requires states through the CJIS Systems Agency (CSA) to ensure all APB and Compact Council policy requirements regarding the protection and authorized use of CJI are adhered to. That requirement comes in the form of a user agreement signed between the FBI CJIS Division and the CSA, who is FDLE. The agreement requires that FDLE audit federal, state, local and tribal agencies with access to CJI on a triennial basis for compliance. FDLE is also audited by the FBI CJIS Division on a triennial basis to ensure the state is conducting compliance audits as required by our user agreement with them. By eliminating the Audit and Compliance Section, FDLE would be unable to conduct compliance audits within the state for criminal and non-criminal justice agencies as required by our user agreement with the FBI CJIS Division. This would lead to the state being sanctioned by the APB and the Compact Council thus jeopardizing Florida's access to FBI CJIS systems which is a public and officer safety issue. Failure to ensure that local agencies are entering information completely, accurately and in a timely manner would also have a negative impact on public and officer safety not only in Florida but across the nation.

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF		71000000
PGM: CRIM JUST INFORMATION		71700000
<u>PREVENTION/CRIME INFO SVCS</u>		71700200
GOV OPERATIONS/SUPPORT		16
<u>INFORMATION TECHNOLOGY</u>		<u>1603.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE CRIMINAL JUSTICE		
INFORMATION SERVICES AUDITS		33V0220

Florida Statutes: 943.0525, 943.055

Legislation Change Needed: Yes

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
7771 CRIMINAL JUSTICE INFORMATION CONSULTANT							
C1601 001	2.00-	82,212-		39,058-	121,270-	0.00	121,270-
7772 CRIMINAL JUSTICE INFORMATION CONSULTANT							
C1602 001	6.00-	279,360-		122,380-	401,740-	0.00	401,740-
7773 CRIMINAL JUSTICE INFORMATION TECHNOLOGY							
C1603 001	6.00-	297,708-		125,300-	423,008-	0.00	423,008-
7774 CRIMINAL JUSTICE INFORMATION COMPLIANCE							
C1604 001	1.00-	49,618-		22,053-	71,671-	0.00	71,671-
TOTALS FOR ISSUE BY FUND							
2510 OPERATING TRUST FUND							1,017,689-
	15.00-	708,898-		308,791-	1,017,689-		1,017,689-
	=====	=====	=====	=====	=====		=====

TOTAL: INFORMATION TECHNOLOGY		1603.00.00.00
BY FUND TYPE		
TRUST FUNDS.....	33.00-	
SALARY RATE.....	2,379,467-	2000
	1,512,852-	
	=====	

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES

LAW ENFORCEMENT, DEPT OF		71000000
PGM: CRIM JUST PROFESSION		71800000
<u>LAW ENFORCEMENT STDS COMPL</u>		71800100
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE CRIMINAL JUSTICE		
PROFESSIONALISM FIELD SERVICES		33V0190
SALARY RATE		000000
SALARY RATE.....	541,617-	
	=====	
SALARIES AND BENEFITS		010000
	12.00-	
CRIM JUST STAND & TRAIN TF-STATE	783,656-	2148 1
	=====	
EXPENSES		040000
CRIM JUST STAND & TRAIN TF-STATE	87,000-	2148 1
	=====	
SPECIAL CATEGORIES		100000
CONTRACTED SERVICES		100777
CRIM JUST STAND & TRAIN TF-STATE	1,000-	2148 1
	=====	
TOTAL: ELIMINATE CRIMINAL JUSTICE		33V0190
PROFESSIONALISM FIELD SERVICES		
TOTAL POSITIONS.....	12.00-	
TOTAL ISSUE.....	871,656-	
TOTAL SALARY RATE.....	541,617-	
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 19-20 NARRATIVE: IT COMPONENT? NO
 Priority #14: Eliminate of Criminal Justice Professionalism Field Services

Criminal Justice Professionalism Field Services certifies Criminal Justice Standards and Training Commission training schools, instructors, and all law enforcement, correctional and correctional probation officers; provides for the oversight, distribution, and audit of Criminal Justice Standards and Training Trust Fund money set aside by the Legislature for criminal justice officer training; and conducts inspections of officer and instructor employment and training records to ensure compliance with Florida Administrative Code and Florida Statutes. Elimination of Criminal Justice Professionalism Field Services would remove oversight over local criminal justice agency officer certification; potentially allowing individuals who are not qualified or statutorily ineligible to become certified as an officer. Additional oversight of the 40 certified training schools and their expenditure of \$6.1 million annually would be diminished.

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF		71000000
PGM: CRIM JUST PROFESSION		71800000
<u>LAW ENFORCEMENT STDS COMPL</u>		71800100
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE CRIMINAL JUSTICE		
PROFESSIONALISM FIELD SERVICES		33V0190

Florida Statutes: 943.12, 943.1395, 943.14, 943.25

Legislative Change Needed: Yes

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0712 ADMINISTRATIVE ASSISTANT II							
C1402 001	1.00-	29,457-		17,675-	47,132-	0.00	47,132-
2225 GOVERNMENT ANALYST II							
C1401 001	10.00-	465,600-		203,967-	669,567-	0.00	669,567-
6004 TRAINING AND RESEARCH CONSULTANT							
C1403 001	1.00-	46,560-		20,397-	66,957-	0.00	66,957-

TOTALS FOR ISSUE BY FUND							
2148 CRIM JUST STAND & TRAIN TF							783,656-
	12.00-	541,617-		242,039-	783,656-		783,656-
	=====	=====	=====	=====	=====		=====

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
LAW ENFORCEMENT, DEPT OF		71000000
PGM: CRIM JUST PROFESSION		71800000
<u>LAW ENFORCEMENT STDS COMPL</u>		71800100
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE ALCOHOL TESTING PROGRAM		33V1770
SALARY RATE		000000
SALARY RATE.....	440,486-	
	=====	
SALARIES AND BENEFITS		010000
	10.00-	
CRIM JUST STAND & TRAIN TF-STATE	641,629-	2148 1
	=====	
OTHER PERSONAL SERVICES		030000
CRIM JUST STAND & TRAIN TF-STATE	17,000-	2148 1
	=====	
EXPENSES		040000
CRIM JUST STAND & TRAIN TF-STATE	125,000-	2148 1
	=====	
SPECIAL CATEGORIES		100000
CONTRACTED SERVICES		100777
CRIM JUST STAND & TRAIN TF-STATE	25,000-	2148 1
	=====	
LEASE/PURCHASE/EQUIPMENT		105281
CRIM JUST STAND & TRAIN TF-STATE	1,500-	2148 1
	=====	
TOTAL: ELIMINATE ALCOHOL TESTING PROGRAM		33V1770
TOTAL POSITIONS.....	10.00-	
TOTAL ISSUE.....	810,129-	
TOTAL SALARY RATE.....	440,486-	
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 19-20 NARRATIVE:

IT COMPONENT? NO

Priority #3: Eliminate Alcohol Testing Program

FDLE's Alcohol Testing Program is responsible for the oversight and administration of Florida's Breath and Blood Alcohol

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF		71000000
PGM: CRIM JUST PROFESSION		71800000
<u>LAW ENFORCEMENT STDS COMPL</u>		71800100
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE ALCOHOL TESTING PROGRAM		33V1770

Testing Program. Responsibilities include, but are not limited to, the testing and selection of the Alcohol Breath Test instruments used in Florida, providing training and certification for all Agency Inspectors and Breath Test Operators, providing maintenance support to the criminal justice agencies, providing testimony at the request of State Attorneys during criminal proceedings, providing testimony at the request of the Department of Highway Safety and Motor Vehicles Hearing Officers, providing annual inspections for all Alcohol Breath Test instruments, permitting analysts who perform blood alcohol analyses, and providing legal review and expertise in breath testing matters. Elimination of the Alcohol Testing Program would remove any independent inspection of the instruments or permitting of blood alcohol analysts, which would cause significant issues in the courts. Additionally, there would be no training/certification available for Agency Inspectors and Breath Test Operators which is critical from a credibility standpoint in court proceedings.

Florida Statutes: 316; 322; 327

Legislation Change Needed: Yes

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0712 ADMINISTRATIVE ASSISTANT II							
C0301 001	1.00-	29,457-		17,675-	47,132-	0.00	47,132-
1350 CRIMINAL JUSTICE CUSTOMER SERVICE SPEC							
C0302 001	1.00-	31,109-		17,939-	49,048-	0.00	49,048-
2225 GOVERNMENT ANALYST II							
C0303 001	7.00-	325,920-		142,777-	468,697-	0.00	468,697-
2228 SENIOR MANAGEMENT ANALYST SUPV - SES							
C0304 001	1.00-	54,000-		22,752-	76,752-	0.00	76,752-

TOTALS FOR ISSUE BY FUND							
2148 CRIM JUST STAND & TRAIN TF							641,629-
	10.00-	440,486-		201,143-	641,629-		641,629-
	=====	=====	=====	=====	=====		=====

COL A93		
SCH VIII B-2		
REDUCTIONS		
POS	AMOUNT	CODES

LAW ENFORCEMENT, DEPT OF		71000000
PGM: CRIM JUST PROFESSION		71800000
<u>LAW ENFORCEMENT STDS COMPL</u>		71800100
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
TOTAL: LAW ENFORCEMENT		<u>1202.00.00.00</u>
BY FUND TYPE		
	22.00-	
TRUST FUNDS.....	1,681,785-	2000
SALARY RATE.....	982,103-	
	=====	

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES

LAW ENFORCEMENT, DEPT OF		71000000
PGM: CRIM JUST PROFESSION		71800000
<u>LAW ENF TRNG/CERTIFIC SVCS</u>		71800200
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE DRUG ABUSE RESISTANCE		
EDUCATION (DARE) PROGRAM		33V0150
SALARY RATE		000000
SALARY RATE.....	267,670-	
	=====	
SALARIES AND BENEFITS		010000
	5.00-	
CRIM JUST STAND & TRAIN TF-STATE	406,819-	2148 1
	=====	
EXPENSES		040000
CRIM JUST STAND & TRAIN TF-STATE	58,174-	2148 1
	=====	
SPECIAL CATEGORIES		100000
CONTRACTED SERVICES		100777
CRIM JUST STAND & TRAIN TF-STATE	16,000-	2148 1
	=====	
SALARY INCENTIVE PAYMENTS		103290
CRIM JUST STAND & TRAIN TF-STATE	4,290-	2148 1
	=====	
TOTAL: ELIMINATE DRUG ABUSE RESISTANCE		33V0150
EDUCATION (DARE) PROGRAM		
TOTAL POSITIONS.....	5.00-	
TOTAL ISSUE.....	485,283-	
TOTAL SALARY RATE.....	267,670-	
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 19-20 NARRATIVE: IT COMPONENT? NO
 Priority #5: Eliminate the Drug Abuse Resistance Education (DARE) Program

Drug Abuse Resistance Education (DARE) is a law enforcement officer-led series of classroom lessons that teach children from kindergarten through high school how to make good decisions and wise choices. The curriculum covers a wide range of risks that children face daily, including drug use, bullying, violence, and gangs. DARE has been a part of FDLE since 1988, when FDLE was designated as the statewide training center to provide administrative oversight to the program in

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF		71000000
PGM: CRIM JUST PROFESSION		71800000
<u>LAW ENF TRNG/CERTIFIC SVCS</u>		71800200
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE DRUG ABUSE RESISTANCE		
EDUCATION (DARE) PROGRAM		33V0150

Florida. FDLE has continued to administer the program even after Section 233.0663, F.S., was repealed by the Legislature in 2002. Elimination of D.A.R.E. would require another entity to assume the role of statewide administrator and training center for the program to continue to be a resource for Florida school districts and local law enforcement agencies.

Florida Statutes: None

Legislation Change Needed: No

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2224 GOVERNMENT ANALYST I							
C0501 001	1.00-	36,609-		18,814-	55,423-	0.00	55,423-
2238 GOVERNMENT OPERATIONS CONSULTANT III							
C0502 001	1.00-	43,675-		19,938-	63,613-	0.00	63,613-
8590 INSPECTOR-FDLE							
C0503 001	2.00-	99,886-		58,091-	157,977-	0.00	157,977-
8530 CHIEF OF INVESTIGATIONS-FDLE							
C0504 001	1.00-	87,500-		42,306-	129,806-	0.00	129,806-

TOTALS FOR ISSUE BY FUND							
2148 CRIM JUST STAND & TRAIN TF							406,819-
	5.00-	267,670-		139,149-	406,819-		406,819-
	=====	=====	=====	=====	=====		=====

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES

LAW ENFORCEMENT, DEPT OF		71000000
PGM: CRIM JUST PROFESSION		71800000
<u>LAW ENF TRNG/CERTIFIC SVCS</u>		71800200
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE FLORIDA CRIMINAL JUSTICE		
EXECUTIVE INSTITUTE AND LEADERSHIP		
CENTER		33V0170
SALARY RATE		000000
SALARY RATE.....	482,805-	
	=====	
SALARIES AND BENEFITS		010000
	11.00-	
CRIM JUST STAND & TRAIN TF-STATE	717,896-	2148 1
	=====	
OTHER PERSONAL SERVICES		030000
CRIM JUST STAND & TRAIN TF-STATE	83,500-	2148 1
	=====	
EXPENSES		040000
CRIM JUST STAND & TRAIN TF-STATE	102,000-	2148 1
OPERATING TRUST FUND -STATE	38,463-	2510 1

TOTAL APPRO.....	140,463-	
	=====	
SPECIAL CATEGORIES		100000
CONTRACTED SERVICES		100777
CRIM JUST STAND & TRAIN TF-STATE	175,000-	2148 1
OPERATING TRUST FUND -STATE	36,579-	2510 1

TOTAL APPRO.....	211,579-	
	=====	
LEASE/PURCHASE/EQUIPMENT		105281
CRIM JUST STAND & TRAIN TF-STATE	1,500-	2148 1
	=====	
TOTAL: ELIMINATE FLORIDA CRIMINAL JUSTICE		33V0170
EXECUTIVE INSTITUTE AND LEADERSHIP		
CENTER		
TOTAL POSITIONS.....	11.00-	
TOTAL ISSUE.....	1,154,938-	
TOTAL SALARY RATE.....	482,805-	

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
LAW ENFORCEMENT, DEPT OF		71000000
PGM: CRIM JUST PROFESSION		71800000
<u>LAW ENF TRNG/CERTIFIC SVCS</u>		71800200
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE FLORIDA CRIMINAL JUSTICE		
EXECUTIVE INSTITUTE AND LEADERSHIP		
CENTER		33V0170

=====

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 19-20 NARRATIVE:

IT COMPONENT? NO

Priority #6: Eliminate Florida Criminal Justice Executive Institute and FDLE Leadership Center

The Florida Criminal Justice Executive Institute (FCJEI) was established in 1990 to provide criminal justice executives with quality leadership training that is unique to Florida's complex issues. Since its creation, the FCJEI has expanded its programs to consist of training from first line supervisors through chief executives and all ranks in between. The FDLE Leadership Center provides internal training for FDLE members, provides on-line training for local criminal justice officers to help fulfill their required continuing education training and provides specialized training for crime intelligence analysts from all criminal justice agencies. Elimination of the FCJEI would force local criminal justice agencies to seek leadership based training from entities not familiar with the specific issues facing Florida. Elimination of the FDLE Leadership Center would force local criminal justice agencies to send their officers to classroom instruction to obtain required continuing education training and their analysts to intelligence training outside of Florida. In addition, FDLE would be forced to seek training for its members from an outside source. These training alternatives, in many cases, would be cost prohibitive to state and local participants.

Florida Statutes: 943.1755, 943.1757

Legislative Change Needed: Yes

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0712 ADMINISTRATIVE ASSISTANT II							
C0601 001	2.00-	58,914-		35,351-	94,265-	0.00	94,265-
1334 RESEARCH AND TRAINING SPECIALIST							
C0602 001	3.00-	116,427-		57,491-	173,918-	0.00	173,918-
2224 GOVERNMENT ANALYST I							

COL A93
 SCH VIIIIB-2
 REDUCTIONS
 POS AMOUNT

CODES

LAW ENFORCEMENT, DEPT OF
 PGM: CRIM JUST PROFESSION
LAW ENF TRNG/CERTIFIC SVCS
 PUBLIC PROTECTION
LAW ENFORCEMENT

71000000
 71800000
 71800200
 12
1202.00.00.00
 33V0000

PROGRAM REDUCTIONS
 ELIMINATE FLORIDA CRIMINAL JUSTICE
 EXECUTIVE INSTITUTE AND LEADERSHIP
 CENTER

33V0170

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
C0603 001	1.00-	36,609-		18,814-	55,423-	0.00	55,423-
2225 GOVERNMENT ANALYST II							
C0604 001	2.00-	93,120-		40,794-	133,914-	0.00	133,914-
2238 GOVERNMENT OPERATIONS CONSULTANT III							
C0605 001	1.00-	43,675-		19,938-	63,613-	0.00	63,613-
6004 TRAINING AND RESEARCH CONSULTANT							
C0607 001	1.00-	46,560-		20,397-	66,957-	0.00	66,957-
3631 CHIEF OF PROFESSIONAL DEVELOPMENT - FDLE							
C0606 001	1.00-	87,500-		42,306-	129,806-	0.00	129,806-
TOTALS FOR ISSUE BY FUND							
2148 CRIM JUST STAND & TRAIN TF							717,896-
	11.00-	482,805-		235,091-	717,896-		717,896-

ELIMINATE FLORIDA ACCREDITATION
 OFFICE

33V1100
 000000

SALARY RATE..... 266,396-
 =====

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES

LAW ENFORCEMENT, DEPT OF		71000000
PGM: CRIM JUST PROFESSION		71800000
<u>LAW ENF TRNG/CERTIFIC SVCS</u>		71800200
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE FLORIDA ACCREDITATION		
OFFICE		33V1100
SALARIES AND BENEFITS		010000
	6.00-	
CRIM JUST STAND & TRAIN TF-STATE	387,888-	2148 1
	=====	
OTHER PERSONAL SERVICES		030000
CRIM JUST STAND & TRAIN TF-STATE	36,600-	2148 1
	=====	
EXPENSES		040000
CRIM JUST STAND & TRAIN TF-STATE	24,500-	2148 1
	=====	
SPECIAL CATEGORIES		100000
LEASE/PURCHASE/EQUIPMENT		105281
CRIM JUST STAND & TRAIN TF-STATE	2,500-	2148 1
	=====	
TOTAL: ELIMINATE FLORIDA ACCREDITATION		33V1100
OFFICE		
TOTAL POSITIONS.....	6.00-	
TOTAL ISSUE.....	451,488-	
TOTAL SALARY RATE.....	266,396-	
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 19-20 NARRATIVE:

IT COMPONENT? NO

Priority #4: Eliminate Florida Accreditation Office

The Florida Accreditation Office (FAO) administers the state accreditation process for law enforcement agencies, inspectors general offices, county correctional facilities and pretrial service offices. FAO is responsible for coordinating the Commission for Florida Law Enforcement Accreditation (CFA) and the Florida Corrections Accreditation Commission meetings (FCAC); conducting outreach to agencies in all disciplines; providing training to assessors, accreditation managers and the accreditation community; assisting agencies in achieving accreditation; and acting as an information and materials resource for individuals and agencies participating in the process. As of July 1, 2018, there are 237 agencies accredited through the two state accreditation commissions, which provides a financially and programmatically responsible alternative to national accreditation organizations. If FAO is eliminated, the referenced

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
LAW ENFORCEMENT, DEPT OF		71000000
PGM: CRIM JUST PROFESSION		71800000
<u>LAW ENF TRNG/CERTIFIC SVCS</u>		71800200
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE FLORIDA ACCREDITATION		
OFFICE		33V1100

Commissions would be required to obtain an alternate source of funding to staff and administer their programs.

Florida Statutes: 943.125

Legislation Change Needed: Yes

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0712 ADMINISTRATIVE ASSISTANT II							
C0401 001	1.00-	29,457-		17,675-	47,132-	0.00	47,132-
2238 GOVERNMENT OPERATIONS CONSULTANT III							
C0402 001	3.00-	131,025-		59,813-	190,838-	0.00	190,838-
C0403 001	1.00-	43,675-		19,938-	63,613-	0.00	63,613-
8535 FLORIDA LAW ENFORCEMENT ACCREDITATION DI							
C0404 001	1.00-	62,239-		24,066-	86,305-	0.00	86,305-
TOTALS FOR ISSUE BY FUND							
2148 CRIM JUST STAND & TRAIN TF							387,888-
	6.00-	266,396-		121,492-	387,888-		387,888-

TOTAL: LAW ENFORCEMENT							<u>1202.00.00.00</u>
BY FUND TYPE							
TRUST FUNDS.....	22.00-	2,091,709-					2000
SALARY RATE.....	1,016,871-						
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COL A93		
SCH VIII B-2		
REDUCTIONS		
POS	AMOUNT	CODES

LAW ENFORCEMENT, DEPT OF		71000000
TOTAL: LAW ENFORCEMENT, DEPT OF		71000000
BY FUND TYPE		
GENERAL REVENUE FUND	9,527,885-	1000
TRUST FUNDS	13,227,583-	2000

TOTAL POSITIONS.....	234.00-	
TOTAL DEPARTMENT.....	22,755,468-	
TOTAL SALARY RATE.....	10,708,535-	
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