

COL A93 SCH VIII B-2 REDUCTIONS			CODES
POS	AMOUNT		
FL COMMISN/OFFENDER REVIEW			78000000
PGM: PST-INCAR ENF/VIC RTS			78010000
PUBLIC PROTECTION			12
ADULT PRISONS			1206.00.00.00
PROGRAM REDUCTIONS			33V0000
REDUCE STAFF			33V0020
SALARY RATE			000000
SALARY RATE.....	667,185-		
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SALARIES AND BENEFITS			010000
GENERAL REVENUE FUND -STATE	19.00-		
	1,032,557-		1000 1
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TOTAL: REDUCE STAFF			33V0020
TOTAL POSITIONS.....	19.00-		
TOTAL ISSUE.....	1,032,557-		
TOTAL SALARY RATE.....	667,185-		
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AGENCY ISSUE NARRATIVE:

SCH VIII B-2 NARR 19-20 NARRATIVE: IT COMPONENT? NO
 78% of the Commission's budget is salary and benefits. A 10% reduction would result in a reduction of 23 FTE's. Note: 19 positions would be deleted from the Commission's budget; however, another 4 staff would have to be laid off and the positions left vacant in order to pay for the leave payouts and unemployment. The 23 FTEs are based upon a Commission Investigator's base salary, leave payouts and unemployment.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIII B-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
8127 COMMISSION INVESTIGATOR C1001 001	19.00-	667,185-		352,940-	1,020,125-	0.00	1,020,125-

TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							1,020,125-
	19.00-	667,185-		352,940-	1,020,125-		1,020,125-
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COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
FL COMMISN/OFFENDER REVIEW		78000000
PGM: PST-INCAR ENF/VIC RTS		78010000
PUBLIC PROTECTION		12
ADULT PRISONS		<u>1206.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE STAFF		33V0020

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
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A93 - SCH VIIIIB-2 REDUCTIONS

CHANGES TO CURRENTLY AUTHORIZED POSITIONS
 OTHER SALARY AMOUNT
 1000 GENERAL REVENUE FUND

12,432-

 1,032,557-
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TOTAL: ADULT PRISONS						<u>1206.00.00.00</u>
BY FUND TYPE						
GENERAL REVENUE FUND.....	19.00-					
SALARY RATE.....		1,032,557-				1000
		667,185-				
		=====				