



STATE OF FLORIDA  
DEPARTMENT OF CITRUS

1115 E. MEMORIAL BLVD./P.O. BOX 148/LAKELAND, FLORIDA 33802-0148

fdocgrower.com • floridajuice.com



KENNETH O. KECK  
EXECUTIVE DIRECTOR  
Phone: 863-499-2500  
Fax: 863-284-4300

BENNY W. ALBRITTON, JR.  
CHAIRMAN  
FLORIDA CITRUS COMMISSION

October 14, 2009

Mr. Jerry McDaniel, Director  
Office of Policy and Budget  
Executive Office of the Governor  
The Capitol, Room 1702  
Tallahassee, Florida 32399-0001

Dear Mr. McDaniel:

The Agency Capital Improvements Program for Fiscal Year 2010-11 through Fiscal Year 2014-15 for Department of Citrus is submitted and has been posted to the Florida Fiscal Portal, following the instructions dated July 2009. The information provided electronically is a true and accurate presentation of our proposed Fixed Capital Outlay Legislative Budget Request of \$0 for the 2010-2011 Fiscal Year.

This plan is based on costs in our current headquarters facility. With our expected move to the Bob Crawford Agricultural Center in Bartow, Florida, these costs will change. We expect reductions to maintenance cost projections because it is a newer facility. Our Capital Improvements Plan submitted in 2010 will include more accurate cost projections.

This Agency Capital Improvements Program has been approved by Ken Keck, the Executive Director of the Department of Citrus.

A handwritten signature in cursive script that reads "Debra J. Funkhouser".

Debra J. Funkhouser  
Comptroller