



CIP-A

LEASED SPACE: CURRENT USAGE AND SHORT-TERM PROJECTIONS Fiscal Year 2010-11 through Fiscal Year 2014-15



Storefront Access Center (Tallahassee)

CIP-A LEASED SPACE: CURRENT USAGE AND SHORT TERM PROJECTIONS

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTION

	Currently Occupied Space (Square Feet)			Projected Leased Space (Square Feet)				
	STATE- OWNED LEASED SPACE	PRIVATE LEASED SPACE	OTHER*	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
DCF	641,216			639,613	638,014	636,419	634,828	633,241
		1,316,141		1,306,270	1,296,473	1,286,749	1,277,099	1,267,521

**% of Total
Leased Space**
100%

	Annual Costs (Dollars)			Projected Leased Space				
	STATE- OWNED LEASED SPACE	PRIVATE LEASED SPACE	OTHER*	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
DCF	\$ 11,016,091			\$ 10,988,551	\$ 10,961,079	\$ 10,933,677	\$ 10,906,342	\$ 10,879,077
		\$ 23,111,436		\$ 23,395,295	\$ 23,686,560	\$ 23,972,141	\$ 24,277,647	\$ 24,577,223

TOTAL

If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s.216.043, F.S.?

NOTE: "Other" means space leased from a local government or non-profit entity.