



CIP-A Leased Space: Current Usage and Short-Term Projections

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Agency:	Business and Professional Regulation						
Service:							
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
70,846	297,355	N/A	368,201	368,201	368,201	368,201	368,201
% of Total Leased Space Privately-Owned <hr style="width: 20%; margin: 0 auto;"/>							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
1,176,472	\$5,113,964	N/A	6,508,450	6,616,100	6,727,488	6,833,163	6,913,616
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

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