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A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2018, and ending June 30, 2019, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2018-19 to the State agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 62, 64, 66, 67, 69, 71 through 76, and 152, 60 percent of General Revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

No funds are appropriated in Specific Appropriations 1 through 163 and sections 9 and 10 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or any other lease, by the Department of Education or any state university, notwithstanding any lease or contract to the contrary. The Department of Education and all state universities are prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or any other lease.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1	FIXED CAPITAL OUTLAY	
	CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL	
	OUTLAY BOND PROGRAMS - OPERATING FUNDS AND	
	DEBT SERVICE	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	119,357,019

Funds in Specific Appropriation 1 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond programs established in chapter 97-384, Laws of Florida.

Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service and projects. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service and projects resulting from these transfers.

2	FIXED CAPITAL OUTLAY	
	DEBT SERVICE - CLASS SIZE REDUCTION	
	LOTTERY CAPITAL OUTLAY PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	143,722,941

SECTION 1 - EDUCATION ENHANCEMENT

Funds in Specific Appropriation 2 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 2 are for Fiscal Year 2018-2019 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

3 FIXED CAPITAL OUTLAY
 EDUCATIONAL FACILITIES
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 6,649,922

Funds in Specific Appropriation 3 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes.

Funds in Specific Appropriation 3 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
 FROM TRUST FUNDS 269,729,882
 TOTAL ALL FUNDS 269,729,882

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

4 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES
 SCHOLARSHIP PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 420,636,416

From the funds in Specific Appropriation 4, the Bright Futures award per credit hour or credit hour equivalent for the 2018-2019 academic year shall be as follows:

- Academic Scholars
 - 4-Year Institutions.....\$211
 - 2-Year Institutions.....\$104
 - Upper-Division Programs at Florida Colleges....\$104
 - Career/Technical Centers.....\$83
- Medallion Scholars
 - 4-Year Institutions.....\$77
 - 2-Year Institutions.....\$63
 - Upper-Division Programs at Florida Colleges....\$53
 - Career/Technical Centers.....\$39
- Gold Seal Vocational Scholars and CAPE Vocational Scholars
 - Career Certificate Program.....\$39
 - Applied Technology Diploma Program.....\$39
 - Technical Degree Education Program.....\$48
- Gold Seal CAPE Vocational Scholars
 - Bachelor of Science Program with Statewide
 Articulation Agreement.....\$48
 - Florida College System Bachelor of Applied
 Science Program.....\$48

The additional stipend for Top Scholars shall be \$44 per credit hour.

SECTION 1 - EDUCATION ENHANCEMENT

5 FINANCIAL ASSISTANCE PAYMENTS
 STUDENT FINANCIAL AID
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 59,401,461

Funds in Specific Appropriation 5 are allocated in Specific
 Appropriation 74. These funds are provided for Florida Student
 Assistance Grant (FSAG) public full-time and part-time programs.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
 FROM TRUST FUNDS 480,037,877

 TOTAL ALL FUNDS 480,037,877

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the
 2018-2019 fiscal year are incorporated in the act implementing the
 2018-19 General Appropriations Act. The calculations are the basis for
 the appropriations made in the General Appropriations Act in Specific
 Appropriations 6, 7, 8, 92, and 93.

6 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA EDUCATIONAL
 FINANCE PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 487,535,162

Funds provided in Specific Appropriation 6 are allocated in
 Specific Appropriation 92.

7 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - CLASS SIZE REDUCTION
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 124,425,655

Funds in Specific Appropriations 7 and 93 are provided to implement
 the requirements of sections 1003.03 and 1011.685, Florida Statutes. The
 class size reduction allocation factor for grades prekindergarten to
 grade 3 shall be \$1,317.03, for grades 4 to 8 shall be \$898.36, and for
 grades 9 to 12 shall be \$900.53. The class size reduction allocation
 shall be recalculated based on enrollment through the October 2018 FTE
 survey except as provided in section 1003.03(4), Florida Statutes. If
 the total class size reduction allocation is greater than the
 appropriation in Specific Appropriations 7 and 93, funds shall be
 prorated to the level of the appropriation based on each district's
 calculated amount. The Commissioner of Education may withhold
 disbursement of these funds until a district is in compliance with
 reporting information required for class size reduction implementation.

8 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - DISTRICT LOTTERY AND
 SCHOOL RECOGNITION PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 134,582,877

Funds in Specific Appropriation 8 are provided for the Florida
 School Recognition Program to be allocated as awards of up to \$100 per
 student to qualified schools pursuant to section 1008.36, Florida
 Statutes.

If there are funds remaining after payment to qualified schools, the
 balance shall be allocated as discretionary lottery funds to all school
 districts based on each district's K-12 base funding. From these funds,
 school districts shall allocate up to \$5 per unweighted student to be
 used at the discretion of the school advisory council pursuant to
 section 24.121(5), Florida Statutes. If funds are insufficient to
 provide \$5 per student, the available funds shall be prorated.

SECTION 1 - EDUCATION ENHANCEMENT

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
 FROM TRUST FUNDS 746,543,694
 TOTAL ALL FUNDS 746,543,694

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

9 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - COMPUTER CODING AND
 PROFESSIONAL DEVELOPMENT
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 15,000,000

Funds provided in Specific Appropriation 9 for the Computer Coding and Professional Development initiative are provided to the Department of Education to administer the program. This initiative is designed to expand opportunities for middle and high school students to learn coding and computer science. The initiative will phase in a requirement for school districts to offer coding courses taught by teachers with coding credentials in at least ten percent of their public middle and high school classrooms, with special accommodations made for small school districts.

Funding will be used to: cover the training and credentials for public school teachers, including teachers at charter schools; provide a one-time \$3,000 bonus to teachers who earn a state Certification in Computer Science, or a one-time bonus of \$1,500 to teachers who earn an applicable industry certification; and provide the Department of Education the authority to award high-need school districts with technology grants to purchase hardware and software for coding courses.

10 SPECIAL CATEGORIES
 GRANTS AND AIDS - ENGLISH LANGUAGE LEARNER
 SUMMER ACADEMIES
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 12,000,000

Funds provided in Specific Appropriation 10 for the English Language Learners (ELL) Summer Academies are provided to the Department of Education to administer the program. The program will be offered to ELL students in grades 4-8 not scoring proficient on an English language proficiency assessment and scoring achievement level 1 or 2 on the Florida Standards Assessment-English Language Arts. The district programs must provide English Language Arts grade-level standards instruction while integrating the English Language Development (ELD) standards, including the listening, speaking, reading and writing language domains. The program emphasis will be on reading improvements. Students displaced by Hurricane Maria will have access to participate in the summer academies.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP
 FROM TRUST FUNDS 27,000,000
 TOTAL ALL FUNDS 27,000,000

PROGRAM: WORKFORCE EDUCATION

11 AID TO LOCAL GOVERNMENTS
 PERFORMANCE BASED INCENTIVES
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 6,000,000

From the funds in Specific Appropriation 11, \$6,000,000 shall be provided by the Department of Education to district workforce education programs for students who earn industry certifications during the 2018-2019 fiscal year. Funding shall be based on students who earn industry certifications in the following occupational areas: health science to include surgical technology, orthopedic technology, dental assisting technology, practical nursing, medical coder/biller, medical assisting, certified nursing assistant, emergency medical technician and paramedic, clinical lab technician, EKG technician, pharmacy technician, and clinical hemodialysis technician; automotive service technology; auto collision repair and refinishing; medium/heavy duty truck technician; cyber security; cloud virtualization; network support services; computer programming; computer-aided drafting; advanced manufacturing; electrician; plumbing; law enforcement officer;

SECTION 1 - EDUCATION ENHANCEMENT

corrections officer; public safety telecommunicator; and welding; or, industry certifications for Federal Aviation Administration airframe mechanics and power plant mechanics; and heating, ventilation and air conditioning technician. On June 1, 2019, if any funds remain, the balance shall be allocated for performance in adult general education programs based on student performance as measured by learning gains, placements, and special populations served indexed to the proportional share of the funds available. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

School districts shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts. If a district is unable to comply, the district shall refund the performance funding to the state.

12	AID TO LOCAL GOVERNMENTS	
	WORKFORCE DEVELOPMENT	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	74,906,943

Funds in Specific Appropriation 12 are allocated in Specific Appropriation 123. These funds are provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes.

TOTAL: PROGRAM: WORKFORCE EDUCATION	
FROM TRUST FUNDS	80,906,943
TOTAL ALL FUNDS	80,906,943

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

13	AID TO LOCAL GOVERNMENTS	
	PERFORMANCE BASED INCENTIVES	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	14,000,000

Funds in the amount of \$14,000,000 are provided in Specific Appropriation 13 to colleges for students who earn industry certifications during the 2018-2019 academic year. Funding shall be based on students who earn industry certifications in the following occupational areas: public safety, health sciences, automotive service technology, auto collision repair and refinishing, cyber security, cloud virtualization, network support services, computer programming, advanced manufacturing, electrician, welding, Federal Aviation Administration airframe mechanics, power plant mechanics, pharmacy technicians, and heating, ventilation and air conditioning technicians. The Department of Education shall distribute the awards by June 1, 2019, and establish procedures and timelines for colleges to report earned certifications for funding. The Department of Education may allocate any funds not obligated by June 1, 2019, to schools who have earned awards, based on the percentage of earned certifications. By October 31, 2018, the Chancellor of the Florida College System shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

Industry certifications earned by students enrolled in the 2017-2018 academic year which were eligible to be included in the funding allocation for the 2017-2018 fiscal year and were not included in the final disbursement due to the early data reporting deadline may be reported by colleges and included in the allocation of funds for the 2018-2019 fiscal year. Colleges shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the colleges. If a college is unable to comply, the college shall refund the performance funding to the state.

SECTION 1 - EDUCATION ENHANCEMENT

14 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM
 PROGRAM FUND
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 291,751,579

The funds in Specific Appropriation 14 shall be allocated as follows:

Eastern Florida State College.....	8,757,043
Broward College.....	17,621,992
College of Central Florida.....	4,669,873
Chipola College.....	2,750,442
Daytona State College.....	10,603,679
Florida SouthWestern State College.....	6,450,360
Florida State College at Jacksonville.....	15,920,983
Florida Keys Community College.....	1,347,213
Gulf Coast State College.....	4,434,389
Hillsborough Community College.....	11,725,318
Indian River State College.....	9,707,342
Florida Gateway College.....	2,772,650
Lake-Sumter State College.....	2,727,807
State College of Florida, Manatee-Sarasota.....	4,643,537
Miami Dade College.....	35,931,177
North Florida Community College.....	1,492,891
Northwest Florida State College.....	3,953,580
Palm Beach State College.....	11,596,479
Pasco-Hernando State College.....	5,582,110
Pensacola State College.....	7,138,462
Polk State College.....	5,546,564
Saint Johns River State College.....	3,649,883
Saint Petersburg College.....	14,231,049
Santa Fe College.....	7,293,150
Seminole State College of Florida.....	7,809,760
South Florida State College.....	3,264,719
Tallahassee Community College.....	6,512,031
Valencia College.....	13,617,096
Performance Based Incentives.....	60,000,000

TOTAL: PROGRAM: FLORIDA COLLEGES
 FROM TRUST FUNDS 305,751,579
 TOTAL ALL FUNDS 305,751,579

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 15 through 19 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

15 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - EDUCATION AND GENERAL
 ACTIVITIES
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 244,344,945

Funds in Specific Appropriation 15 shall be allocated as follows:

University of Florida.....	42,170,813
Florida State University.....	35,233,672
Florida A&M University.....	13,304,267
University of South Florida.....	31,435,222
University of South Florida, St. Petersburg.....	1,388,156
University of South Florida, Sarasota/Manatee.....	1,181,138
Florida Atlantic University.....	18,696,001
University of West Florida.....	7,054,953
University of Central Florida.....	32,260,049
Florida International University.....	27,579,460
University of North Florida.....	11,487,992
Florida Gulf Coast University.....	6,383,204
New College of Florida.....	926,870
Florida Polytechnic University.....	243,148
State University Performance Based Incentives.....	15,000,000

SECTION 1 - EDUCATION ENHANCEMENT

16	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE) FROM EDUCATIONAL ENHANCEMENT TRUST FUND	12,533,877
17	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND	9,349,672
18	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND	5,796,416
19	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM EDUCATIONAL ENHANCEMENT TRUST FUND	605,115
TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES FROM TRUST FUNDS		272,630,025
TOTAL ALL FUNDS		272,630,025
TOTAL OF SECTION 1		
FROM TRUST FUNDS		2,182,600,000
TOTAL ALL FUNDS		2,182,600,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 21 through 25, and 28 from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by section 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under section 9(a)(2), Article XII of the State Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292 (4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301 (2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for the Fiscal Year 2018-2019 in Specific Appropriations 21 through 25 and 28.

The Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, public school districts, and Florida colleges.

20	FIXED CAPITAL OUTLAY	
	STATE UNIVERSITY SYSTEM CAPITAL	
	IMPROVEMENT FEE PROJECTS	
	FROM CAPITAL IMPROVEMENTS FEE	
	TRUST FUND	40,000,000

Funds in Specific Appropriation 20 shall be allocated by the Board of Governors to the universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved August 31, 2017. Each board of trustees shall report to the Board of Governors the funding it allocates to each specific project.

21	FIXED CAPITAL OUTLAY	
	MAINTENANCE, REPAIR, RENOVATION, AND	
	REMODELING	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	200,000,000

Funds in Specific Appropriation 21 shall be allocated as follows:

Charter Schools.....	50,000,000
Public Schools.....	50,000,000
Florida College System.....	50,000,000
State University System.....	50,000,000

Funds in Specific Appropriation 21 from the Public Education Capital Outlay and Debt Service Trust Fund for colleges and universities shall be distributed in accordance with section 1013.64(1), Florida Statutes.

Funds in Specific Appropriation 21 for charter schools shall be distributed in accordance with section 1013.62, Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

22 FIXED CAPITAL OUTLAY
 SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 14,069,326

From funds in Specific Appropriation 22, \$6,194,326 shall be distributed among lab schools approved pursuant to section 1002.32, Florida Statutes, based upon full-time equivalent student membership.

From the funds in Specific Appropriation 22, \$7,875,000 shall be distributed to A.D. Henderson University School and Florida Atlantic University (FAU) High. The funds for A.D. Henderson University School and FAU High are contingent upon Florida Atlantic University contributing a dollar for dollar match for the construction and maintenance of their affiliated lab school. The Department of Education shall review and approve the proposed facility construction and maintenance pursuant to section 1013.03, Florida Statutes.

23 FIXED CAPITAL OUTLAY
 FLORIDA COLLEGE SYSTEM PROJECTS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 34,397,976

Funds in Specific Appropriation 23 shall be provided for capital construction projects at Florida College System institutions. Funds require a dollar for dollar match from private contributions. The Department of Education will distribute funding first to institutions for projects that have received a previous allocation from the state and can be completed in Fiscal Year 2018-19.

24 FIXED CAPITAL OUTLAY
 STATE UNIVERSITY SYSTEM PROJECTS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 34,397,988

Funds in Specific Appropriation 24 shall be provided for capital construction projects at State University System institutions. Funds require a dollar for dollar match from private contributions. The Board of Governors will distribute funding first to institutions for projects that have received a previous allocation from the state and can be completed in Fiscal Year 2018-19.

25 FIXED CAPITAL OUTLAY
 SPECIAL FACILITY CONSTRUCTION ACCOUNT
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 48,868,476

Funds in Specific Appropriation 25 are nonrecurring and shall be allocated in accordance with section 1013.64(2), Florida Statutes, as follows:

Taylor (3rd and final year).....	5,099,481
Liberty (2nd of 3 years).....	6,060,895
Jackson (2nd of 3 years).....	19,059,807
Gilchrist (1st of 3 years).....	5,470,230
Bradford (1st of 3 years).....	13,178,063

26 FIXED CAPITAL OUTLAY
 DEBT SERVICE
 FROM CAPITAL IMPROVEMENTS FEE
 TRUST FUND 15,819,706
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 862,393,967
 FROM SCHOOL DISTRICT AND COMMUNITY
 COLLEGE DISTRICT CAPITAL OUTLAY
 AND DEBT SERVICE TRUST FUND 24,962,178

Funds in Specific Appropriation 26 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2018-2019 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, subsection (d), section 9, Article XII of the State Constitution, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 26 is

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

27	FIXED CAPITAL OUTLAY GRANTS AND AIDS - SCHOOL DISTRICT AND COMMUNITY COLLEGE FROM SCHOOL DISTRICT AND COMMUNITY COLLEGE DISTRICT CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	98,000,000
28	FIXED CAPITAL OUTLAY FLORIDA SCHOOL FOR THE DEAF AND BLIND - CAPITAL PROJECTS FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	3,352,335
TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY FROM TRUST FUNDS		1,376,261,952
TOTAL ALL FUNDS		1,376,261,952

VOCATIONAL REHABILITATION

For funds in Specific Appropriations 29 through 42 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

	APPROVED SALARY RATE	36,018,797	
29	SALARIES AND BENEFITS POSITIONS	884.00	
	FROM GENERAL REVENUE FUND	10,222,288	
	FROM ADMINISTRATIVE TRUST FUND		219,920
	FROM FEDERAL REHABILITATION TRUST FUND		39,023,541
30	OTHER PERSONAL SERVICES FROM FEDERAL REHABILITATION TRUST FUND		1,481,007
31	EXPENSES FROM GENERAL REVENUE FUND	6,686	
	FROM FEDERAL REHABILITATION TRUST FUND		11,801,716
32	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ADULTS WITH DISABILITIES FUNDS FROM GENERAL REVENUE FUND	6,146,853	

Funds in Specific Appropriation 32 are provided for the following projects:

Inclusive Transition and Employment Management Program (ITEM).....	1,500,000
Flagler Adults with Disabilities Program.....	535,892
Jackson Adults with Disabilities Program.....	1,019,247
Miami-Dade Adults with Disabilities Program.....	1,125,208
Sumter Adults with Disabilities Program.....	42,500
Palm Beach Habilitation Center.....	225,000
Adults with Disabilities - Helping People Succeed.....	109,006
Broward County Pubic Schools Adults with Disabilities.....	800,000
Daytona State College Adults with Disabilities Program.....	70,000
Gadsden Adults with Disabilities Program.....	100,000
Gulf Adults with Disabilities Program.....	35,000
Leon Adults with Disabilities Program.....	225,000
Taylor Adults with Disabilities Program.....	42,500
Wakulla Adults with Disabilities Program.....	42,500
Tallahassee Community College Adults with Disabilities	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Program.....	25,000
The WOW Center.....	250,000

Funds provided in Specific Appropriation 32 for the Inclusive Transition and Employment Management Program (ITEM) shall be used to provide young adults with disabilities who are between the ages of 16 and 28 with transitional skills, education, and on-the-job experience to allow them to acquire and retain permanent employment.

33	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		580,986
34	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,167,838	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		19,408,886
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,500,000

From the funds in Specific Appropriation 34, \$549,823 in General Revenue is provided for the High Tech program to provide high school students with disabilities the opportunity to explore jobs or postsecondary education leading to technology-related careers in the fields of science, technology, engineering and mathematics (STEM).

35	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INDEPENDENT LIVING		
	SERVICES		
	FROM GENERAL REVENUE FUND	1,232,004	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		4,950,789

Funds provided in Specific Appropriation 35 shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the 2005-2007 State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

The State Plan for Independent Living may include provisions related to financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.

36	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	31,226,986	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		93,954,741
37	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		576,952
38	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		97,655
39	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	61,946	
	FROM ADMINISTRATIVE TRUST FUND		952
	FROM FEDERAL REHABILITATION TRUST		
	FUND		228,001
40	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	154,316	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		515,762

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

41	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM FEDERAL REHABILITATION TRUST FUND		230,423
42	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM FEDERAL REHABILITATION TRUST FUND		278,290
TOTAL:	VOCATIONAL REHABILITATION FROM GENERAL REVENUE FUND	50,218,917	
	FROM TRUST FUNDS		174,849,621
	TOTAL POSITIONS	884.00	
	TOTAL ALL FUNDS		225,068,538
BLIND SERVICES, DIVISION OF			
	APPROVED SALARY RATE	10,475,273	
43	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	289.75 4,457,513	
	FROM ADMINISTRATIVE TRUST FUND		354,625
	FROM FEDERAL REHABILITATION TRUST FUND		9,891,942
44	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	151,524	
	FROM FEDERAL REHABILITATION TRUST FUND		301,749
	FROM GRANTS AND DONATIONS TRUST FUND		10,441
45	EXPENSES FROM GENERAL REVENUE FUND	415,191	
	FROM ADMINISTRATIVE TRUST FUND		40,774
	FROM FEDERAL REHABILITATION TRUST FUND		2,473,307
	FROM GRANTS AND DONATIONS TRUST FUND		44,395
46	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES FROM GENERAL REVENUE FUND	847,347	
	FROM FEDERAL REHABILITATION TRUST FUND		4,522,207
47	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	54,294	
	FROM FEDERAL REHABILITATION TRUST FUND		235,198
48	FOOD PRODUCTS FROM FEDERAL REHABILITATION TRUST FUND		200,000
49	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL REHABILITATION TRUST FUND		100,000
50	SPECIAL CATEGORIES GRANTS AND AIDS - CLIENT SERVICES FROM GENERAL REVENUE FUND	9,762,902	
	FROM FEDERAL REHABILITATION TRUST FUND		13,481,496
	FROM GRANTS AND DONATIONS TRUST FUND		252,746

Funds provided in Specific Appropriation 50 shall be provided to the Division of Blind Services to provide training in foundational skills, independent living skills, and career development to assist individuals with visual impairments to become self-sufficient in their homes and

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

communities.

51	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	56,140	
	FROM FEDERAL REHABILITATION TRUST FUND		725,000
52	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	72,552	
	FROM FEDERAL REHABILITATION TRUST FUND		203,939
53	SPECIAL CATEGORIES LIBRARY SERVICES		
	FROM GENERAL REVENUE FUND	89,735	
	FROM GRANTS AND DONATIONS TRUST FUND		100,000
54	SPECIAL CATEGORIES VENDING STANDS - EQUIPMENT AND SUPPLIES		
	FROM FEDERAL REHABILITATION TRUST FUND		6,177,345
	FROM GRANTS AND DONATIONS TRUST FUND		595,000
55	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS		
	FROM FEDERAL REHABILITATION TRUST FUND		18,158
56	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,577	
	FROM ADMINISTRATIVE TRUST FUND		2,779
	FROM FEDERAL REHABILITATION TRUST FUND		89,063
57	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY		
	FROM FEDERAL REHABILITATION TRUST FUND		311
58	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND		686,842
59	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND		227,844
60	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM FEDERAL REHABILITATION TRUST FUND		320,398
TOTAL:	BLIND SERVICES, DIVISION OF		
	FROM GENERAL REVENUE FUND	15,910,775	
	FROM TRUST FUNDS		41,055,559
	TOTAL POSITIONS	289.75	
	TOTAL ALL FUNDS		56,966,334

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Prior to the disbursement of funds from Specific Appropriations 61, and 63 through 65, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Institutions receiving funds from Specific Appropriations 62, 63, and 66 must submit an annual report to the Department of Education detailing the following metrics for Florida resident students: entrance requirements for the year; percentage of students receiving Pell Grants, Bright Futures, and other academic aid; graduation rates; job placement rates, and job placement rates in-field up to 120 days past graduation. The report shall also include information for each institution on the total federal loan amounts disbursed and the total number of students who received federal loans. The report must be submitted by September 1, 2018, and reflect prior academic year statistics.

- 61 SPECIAL CATEGORIES
GRANTS AND AIDS - MEDICAL TRAINING AND
SIMULATION LABORATORY
FROM GENERAL REVENUE FUND 3,500,000
- 62 SPECIAL CATEGORIES
ABLE GRANTS (ACCESS TO BETTER LEARNING AND
EDUCATION)
FROM GENERAL REVENUE FUND 6,580,000

Funds in Specific Appropriation 62 are provided to support 2,632 qualified Florida resident students at \$2,500 per student for tuition assistance pursuant to section 1009.891, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2018-2019 enrollment.

- 63 SPECIAL CATEGORIES
GRANTS AND AIDS - HISTORICALLY BLACK
PRIVATE COLLEGES
FROM GENERAL REVENUE FUND 13,916,543

Funds in Specific Appropriation 63 shall be allocated as follows:

Bethune-Cookman University.....	4,535,111
Edward Waters College.....	3,929,526
Florida Memorial University.....	4,732,048
Library Resources.....	719,858

Funds provided in Specific Appropriation 63 shall only be expended for student access and retention or direct instruction purposes.

Funds provided in Specific Appropriation 63 for library resources shall be used for the purchase of books, electronic library resources, online journals, other related library materials, and other technology upgrades needed to support institutional academic programs pursuant to section 1006.59, Florida Statutes. Funds for library resources shall be allocated equally to Bethune-Cookman University, Edward Waters College, and Florida Memorial University.

- 64 SPECIAL CATEGORIES
GRANTS AND AIDS - ACADEMIC PROGRAM
CONTRACTS
FROM GENERAL REVENUE FUND 250,000
- 65 SPECIAL CATEGORIES
GRANTS AND AIDS - PRIVATE COLLEGES AND
UNIVERSITIES
FROM GENERAL REVENUE FUND 5,000,000

Funds in Specific Appropriation 65 shall be allocated as follows:

Embry-Riddle - Aerospace Academy.....	3,000,000
Jacksonville University - EPIC.....	2,000,000

- 66 SPECIAL CATEGORIES
FLORIDA RESIDENT ACCESS GRANT
FROM GENERAL REVENUE FUND 124,014,000

Funds in Specific Appropriation 66 are provided to support 37,580

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

qualified Florida resident students at \$3,300 per student for tuition assistance pursuant to section 1009.89, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2018-2019 enrollment.

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES		
FROM GENERAL REVENUE FUND	153,260,543	
TOTAL ALL FUNDS		153,260,543

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

67	SPECIAL CATEGORIES GRANTS AND AIDS - BENACQUISTO SCHOLARSHIP PROGRAM		
	FROM GENERAL REVENUE FUND	13,595,093	
68	SPECIAL CATEGORIES FIRST GENERATION IN COLLEGE MATCHING GRANT PROGRAM		
	FROM GENERAL REVENUE FUND	10,617,326	
	From the funds provided in Specific Appropriation 68, \$2,654,332 shall be allocated to First Generation in College Matching Grant Programs at Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2018, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.		
69	SPECIAL CATEGORIES PREPAID TUITION SCHOLARSHIPS		
	FROM GENERAL REVENUE FUND	7,000,000	
70	SPECIAL CATEGORIES FLORIDA ABLE, INCORPORATED		
	FROM GENERAL REVENUE FUND	2,166,000	
71	SPECIAL CATEGORIES GRANTS AND AIDS - MINORITY TEACHER SCHOLARSHIP PROGRAM		
	FROM GENERAL REVENUE FUND	917,798	
72	SPECIAL CATEGORIES GRANTS AND AID - NURSING STUDENT LOAN REIMBURSEMENT/ SCHOLARSHIPS		
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		1,233,006
73	FINANCIAL ASSISTANCE PAYMENTS MARY MCLEOD BETHUNE SCHOLARSHIP		
	FROM GENERAL REVENUE FUND	160,500	
	FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND		160,500
74	FINANCIAL ASSISTANCE PAYMENTS STUDENT FINANCIAL AID		
	FROM GENERAL REVENUE FUND	222,503,242	
	FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND		97,099

From the funds in Specific Appropriations 5 and 74, the sum of \$282,001,802 is provided for student financial assistance:

Florida Student Assistance Grant - Public Full & Part Time..	239,489,594
Florida Student Assistance Grant - Private.....	21,424,466
Florida Student Assistance Grant - Postsecondary.....	9,558,645
Florida Student Assistance Grant - Career Education.....	3,045,065

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Children/Spouses of Deceased/Disabled Veterans.....	5,657,363
Florida Work Experience.....	1,569,922
Rosewood Family Scholarships.....	256,747
Honorably Discharged Graduate Assistance Program.....	1,000,000

Funds in Specific Appropriation 74 for the Honorably Discharged Graduate Assistance Program are provided for supplemental need-based veteran educational benefits. Funds shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001. To ensure students in public, as well as private institutions have an opportunity to receive funding, allocations to institutions shall be prorated based on the number of total eligible students at eligible institutions.

From the funds provided in Specific Appropriations 5 and 74, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be \$2,610.

Institutions that received state funds in Fiscal Year 2017-2018 for student scholarships or grants administered by the Office of Student Financial Assistance shall report federal loan information to the Department of Education (DOE) prior to September 1, 2018, in a format prescribed by DOE. This information shall include, by institution, the total federal loan amounts disbursed and total number of students who received federal loans. Additionally, in a format prescribed by DOE, each institution shall report all grants, scholarships, and awards to students who apply for and/or receive state-funded tuition assistance and aid.

75	FINANCIAL ASSISTANCE PAYMENTS		
	JOSE MARTI SCHOLARSHIP CHALLENGE GRANT		
	FROM GENERAL REVENUE FUND	50,000	
	FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND		74,000
76	FINANCIAL ASSISTANCE PAYMENTS		
	TRANSFER TO THE FLORIDA EDUCATION FUND		
	FROM GENERAL REVENUE FUND	3,000,000	
TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE			
	FROM GENERAL REVENUE FUND	260,009,959	
	FROM TRUST FUNDS		1,564,605
	TOTAL ALL FUNDS		261,574,564
PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL			
77	FINANCIAL ASSISTANCE PAYMENTS		
	STUDENT FINANCIAL AID		
	FROM FEDERAL GRANTS TRUST FUND		100,000
78	FINANCIAL ASSISTANCE PAYMENTS		
	TRANSFER DEFAULT FEES TO THE STUDENT LOAN		
	GUARANTY RESERVE TRUST FUND		
	FROM STUDENT LOAN OPERATING TRUST FUND		5,000
TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL			
	FROM TRUST FUNDS		105,000
	TOTAL ALL FUNDS		105,000

EARLY LEARNING

PROGRAM: EARLY LEARNING SERVICES

From the funds in Specific Appropriations 79 through 91, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

	APPROVED SALARY RATE	5,780,949	
79	SALARIES AND BENEFITS	POSITIONS	99.00
	FROM GENERAL REVENUE FUND	. . . . .	4,361,894
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND	. . . . .	3,589,407
80	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	. . . . .	52,078
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND	. . . . .	90,414
81	EXPENSES		
	FROM GENERAL REVENUE FUND	. . . . .	713,621
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND	. . . . .	868,048
	FROM WELFARE TRANSITION TRUST FUND		265,163
82	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	. . . . .	5,785
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND	. . . . .	15,000
83	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	. . . . .	1,117,888
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND	. . . . .	1,752,885
	FROM FEDERAL GRANTS TRUST FUND	. . . . .	225,000
84	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL		
	READINESS		
	FROM GENERAL REVENUE FUND	. . . . .	2,457,143
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND	. . . . .	31,000,000
	FROM WELFARE TRANSITION TRUST FUND		1,400,000

From the funds in Specific Appropriation 84 in the Child Care and Development Block Grant Trust Fund, \$10,000,000 is provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, Florida Statutes.

From the funds in Specific Appropriation 84, \$3,900,000 is provided for the Home Instruction Program for Pre-School Youngsters (HIPPY) of which \$1,400,000 is from the Welfare Transition Trust Fund and \$2,500,000 is from the Child Care and Development Block Grant Trust Fund. The \$3,900,000 is provided to the HIPPY program to deliver high quality School Readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at-risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program.

From the funds in Specific Appropriation 84, \$3,000,000 from the Child Care and Development Block Grant Trust Fund is provided for the continued implementation of the University of Florida Lastinger Center Online Early Learning Professional Development System to provide early learning coalitions and providers with a system of professional development that significantly improves child care instructor quality.

From the funds in Specific Appropriation 84, \$15,500,000 from the Child Care and Development Block Grant Trust Fund is provided for Early Learning Performance Based Incentives to be allocated based on a methodology approved by the Office of Early Learning to award child care providers and instructors for improving school readiness program outcomes. The funds will be administered by the Office of Early Learning in coordination with the early learning coalitions to provide consistent standards and leverage community efforts to support a coordinated

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

statewide system of quality.

From the funds in Specific Appropriation 84, \$2,457,143 from the General Revenue Fund are provided to the Children's Forum to continue the Help Me Grow Florida Network.

85	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SCHOOL READINESS SERVICES		
	FROM GENERAL REVENUE FUND	144,555,335	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		389,209,466
	FROM FEDERAL GRANTS TRUST FUND		500,000
	FROM WELFARE TRANSITION TRUST FUND		96,612,427

Funds in Specific Appropriation 85 require a match from local sources for working poor eligible participants of six percent on child care slots. In-kind match is allowable provided there is not a reduction in the number of slots or level of services from the provision of in-kind match. The Office of Early Learning may adopt a policy to grant a waiver of the six percent match requirement to a rural county that demonstrates a significant hardship in meeting the match requirement. Progress towards meeting this requirement shall be monitored by the Office of Early Learning, and shall be considered satisfactorily attained if the six percent requirement is met on a statewide basis.

For the funds in Specific Appropriation 85, expenditures for Gold Seal Quality Expenditure payments shall be reported as Direct Services. The Office of Early Learning shall have the authority to reclassify Gold Seal Quality Expenditure payments by the early learning coalitions and statewide contractors to meet targeted federal requirements for improving the quality of infant and toddler child care to the extent allowable in the state's approved Child Care and Development Fund Plan.

From the funds in Specific Appropriation 85, \$950,000 from the Child Care Development Block Grant Trust Fund shall be used to allocate School Readiness Fraud Restitution payments collected in the prior year.

From the funds in Specific Appropriation 85, the Office of Early Learning shall have the ability to reallocate funds for school readiness services as funds are available or in the instance that a coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89(6), Florida Statutes.

From the funds in Specific Appropriation 85, \$15,000,000 is provided for the Child Care Executive Partnership Program. The funds shall be used for the Child Care Executive Partnership Program, as defined in section 1002.94, Florida Statutes, as match to expand the provision of services to low income families at or below 200 percent of the federal poverty level. Funds for this program shall be used to match funds for statewide contracts.

86	SPECIAL CATEGORIES		
	GRANTS AND AIDS- EARLY LEARNING STANDARDS AND ACCOUNTABILITY		
	FROM GENERAL REVENUE FUND	1,800,000	

Funds in Specific Appropriation 86 are provided for the Voluntary Prekindergarten research-based pre- and post-assessment.

In addition, funds in Specific Appropriation 86 are provided to the Office of Early Learning to implement Voluntary Prekindergarten accountability standards, as required by section 1002.67, Florida Statutes, including the maintenance of the website. These funds shall also be distributed to Voluntary Prekindergarten providers, early learning coalitions and school districts to support the continued implementation of the Voluntary Prekindergarten Progress Monitoring Assessment developed by the Department of Education in collaboration with the Florida Center for Reading Research and for professional development opportunities and online training for Voluntary Prekindergarten providers with a focus on emergent literacy and mathematical thinking.

87	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		7,920

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FROM CHILD CARE AND DEVELOPMENT
 BLOCK GRANT TRUST FUND 21,686

88 SPECIAL CATEGORIES
 GRANTS AND AIDS - VOLUNTARY
 PREKINDERGARTEN PROGRAM
 FROM GENERAL REVENUE FUND 408,406,822

Funds in Specific Appropriation 88 are provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to early learning coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2018-2019, the base student allocation per full-time equivalent student for the school year program shall be \$2,487 and the base student allocation for the summer program shall be \$2,123. The allocation includes four percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.

The funds in Specific Appropriation 88 shall be allocated as follows:

Alachua.....	4,583,789
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	4,681,677
Brevard.....	11,897,294
Broward.....	41,174,466
Charlotte, DeSoto, Highlands, Hardee.....	4,524,227
Columbia, Hamilton, Lafayette, Union, Suwannee.....	2,640,100
Dade, Monroe.....	59,411,892
Dixie, Gilchrist, Levy, Citrus, Sumter.....	4,413,232
Duval.....	24,271,506
Escambia.....	5,398,718
Hendry, Glades, Collier, Lee.....	20,248,355
Hillsborough.....	30,370,541
Lake.....	5,738,011
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	6,788,604
Manatee.....	6,853,003
Marion.....	5,605,240
Martin, Okeechobee, Indian River.....	5,854,482
Okaloosa, Walton.....	5,890,090
Orange.....	31,419,288
Osceola.....	8,268,619
Palm Beach.....	29,499,706
Pasco, Hernando.....	13,190,473
Pinellas.....	15,465,841
Polk.....	10,995,893
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	14,207,005
St. Lucie.....	6,290,404
Santa Rosa.....	2,846,842
Sarasota.....	5,119,365
Seminole.....	10,362,821
Volusia, Flagler.....	10,395,338

89 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 24,429
 FROM CHILD CARE AND DEVELOPMENT
 BLOCK GRANT TRUST FUND 8,149

90 DATA PROCESSING SERVICES
 EDUCATION TECHNOLOGY AND INFORMATION
 SERVICES
 FROM GENERAL REVENUE FUND 1,197,612
 FROM CHILD CARE AND DEVELOPMENT
 BLOCK GRANT TRUST FUND 2,120,150

91 DATA PROCESSING SERVICES
 NORTHWEST REGIONAL DATA CENTER (NWRDC)
 FROM GENERAL REVENUE FUND 281,949
 FROM CHILD CARE AND DEVELOPMENT
 BLOCK GRANT TRUST FUND 281,949

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: EARLY LEARNING SERVICES		
FROM GENERAL REVENUE FUND	564,982,476	
FROM TRUST FUNDS		527,959,744
TOTAL POSITIONS	99.00	
TOTAL ALL FUNDS		1,092,942,220

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2018-2019 fiscal year are incorporated in the act implementing the 2018-19 General Appropriations Act. The calculations are the basis for the appropriations made in the General Appropriations Act in Specific Appropriations 6, 7, 8, 92, and 93.

92 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM		
FROM GENERAL REVENUE FUND	8,132,338,208	
FROM STATE SCHOOL TRUST FUND		34,338,902

Funds provided in Specific Appropriations 6 and 92 shall be allocated using a base student allocation of \$4,356.40 for the FEFP.

Funds provided in Specific Appropriations 6 and 92 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to the formula provided in section 1011.62(10), Florida Statutes. The allocation factor shall be \$1,240.91.

From the funds provided in Specific Appropriations 6 and 92, juvenile justice education programs shall receive funds as provided in section 1003.52(13), Florida Statutes. Up to \$341 per student may be used for high school equivalency examination fees for juvenile justice students who pass the high school equivalency exam in full, or in part, while in a juvenile justice education program and may be used for students in juvenile justice education programs to support equipment, specially designed curricula, and industry credentialing testing fees, for students enrolled in career and technical education (CTE) courses that lead to industry recognized certifications.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62(2), Florida Statutes.

From the funds provided in Specific Appropriations 6 and 92, \$58,100,000 is provided for the Sparsity Supplement as defined in section 1011.62(7), Florida Statutes, for school districts of 24,000 and fewer FTE in the 2018-2019 fiscal year.

Total Required Local Effort for Fiscal Year 2018-2019 shall be \$8,055,617,813. The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2018-2019 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62(5), Florida Statutes. To be eligible for the supplement, a district must levy the maximum.

Funds provided in Specific Appropriations 6 and 92 are based upon program cost factors for Fiscal Year 2018-2019 as follows:

1. Basic Programs
 - A. K-3 Basic.....1.107
 - B. 4-8 Basic.....1.000
 - C. 9-12 Basic.....1.001
2. Programs for Exceptional Students
 - A. Support Level 4.....3.619
 - B. Support Level 5.....5.526
3. English for Speakers of Other Languages1.212

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4. Programs for Grades 9-12 Career Education.....1.001

From the funds in Specific Appropriations 6 and 92, \$1,071,484,641 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. School districts that provided educational services in the 2017-2018 fiscal year for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.

From the funds provided in Specific Appropriations 6 and 92, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than three FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed three FTE.

The Declining Enrollment Supplement shall be calculated based on 25 percent of the decline between the prior year and current year unweighted FTE students pursuant to section 1011.62(8), Florida Statutes.

From the funds in Specific Appropriations 6 and 92, \$74,456,019 is provided for Safe Schools activities and shall be allocated as follows: \$250,000 shall be distributed to each district, and the remaining balance shall be allocated as follows: two-thirds based on the latest official Florida Crime Index provided by the Department of Law Enforcement and one-third based on each district's share of the state's total unweighted student enrollment. Safe schools funds are to be used by school districts in their compliance with sections 1006.07-1006.148, Florida Statutes, with priority given to establishing a school resource officer program pursuant to section 1006.12, Florida Statutes.

From the funds in Specific Appropriations 6 and 92, \$719,587,440 is for Supplemental Academic Instruction to be provided throughout the school year pursuant to section 1011.62 (1)(f), Florida Statutes. From these funds, at least \$75,000,000, together with funds provided in the district's research-based reading instruction allocation and other available funds, shall be used by districts with one or more of the 300 lowest performing elementary schools based on the statewide, standardized English Language Arts assessment to provide an additional hour of instruction beyond the normal school day for each day of the entire school year for intensive reading instruction for the students in each of these schools. This additional instruction must be provided by teachers or reading specialists who are effective in teaching reading, or by a K-5 mentoring reading program that is supervised by a teacher who is effective at teaching reading. Students enrolled in these schools who have level 5 reading assessment scores may choose to participate in the program on an optional basis. ESE centers shall not be included in the 300 schools.

The Department of Education shall provide guidance to school districts for documentation of the expenditures for this additional instruction to ensure that all local, state, and federal funds are maximized for the total instructional program and that the funds used in these schools do not supplant federal funds. School districts shall submit a report to the Department of Education in a format prepared by the department that includes summary information, including funding sources, expenditures and student outcomes for each of the participating schools that shall be submitted to the Speaker of the House of Representatives, President of the Senate, and Governor by September 30, 2017. Pursuant to section 1008.32, Florida Statutes, the State Board of Education shall withhold funds from a school district that fails to comply with this requirement.

The funds provided for the Supplemental Academic Instruction allocation shall consist of a base amount that shall have a workload adjustment based on changes in FTE. In addition, an additional amount is provided

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for districts with schools on the list of the 300 lowest-performing elementary schools. District allocations from these additional funds shall be based on each district's level of per student funding in the reading instruction allocation and the supplemental academic instruction categorical fund, and on the total FTE for each of the schools. The categorical funding shall be recalculated during the fiscal year following an updated designation of the 300 lowest-performing elementary schools and shall be based on actual student membership from the FTE surveys. If the recalculated total allocation is greater than the amount provided in the General Appropriations Act, the allocation shall be prorated to the level of the appropriation, based on each district's share of the total.

From the funds in Specific Appropriations 6 and 92, \$131,249,148 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction. The amount of \$116,105 shall be allocated to each district and the remaining balance shall be allocated based on each district's proportion of the total K-12 base funding. From these funds, at least \$15,000,000 shall be used to provide an additional hour of intensive reading instruction beyond the normal school day for each day of the entire school year for the students in the 300 lowest performing elementary schools based on the statewide, standardized English Language Arts assessment pursuant to sections 1008.22(3) and 1011.62(9), Florida Statutes. This additional instruction must be provided by teachers or reading specialists who are effective in teaching reading. Students enrolled in these schools who have level 5 reading assessment scores may choose to participate in the program on an optional basis. ESE centers shall not be included in the 300 schools. Pursuant to section 1008.32, Florida Statutes, the State Board of Education shall withhold funds from a school district that fails to comply with this requirement.

From the funds provided in Specific Appropriations 6 and 92, \$232,960,431 is provided for Instructional Materials including \$12,301,569 for Library Media Materials, \$3,362,429 for the purchase of science lab materials and supplies, \$10,428,748 for dual enrollment instructional materials, and \$3,144,919 for the purchase of digital instructional materials for students with disabilities. The growth allocation per FTE shall be \$306.61 for the 2018-2019 fiscal year. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62(1)(i), Florida Statutes.

From the funds provided for Instructional Materials, \$165,000,000 shall be available to school districts to purchase instructional content, as well as electronic devices and technology equipment, and infrastructure. The purchases made in the 2018-2019 fiscal year must comply with the minimum or recommended requirements for instructional content, hardware, software, networking, security and bandwidth, and the number of students per device as developed and published by the Department of Education. Prior to release of the funds by the department to the school districts, each school district shall certify to the Commissioner of Education an expenditure plan for the purchase of instructional content and technology. If the district intends to use any portion of the funds for technology, the district must certify that it has the instructional content necessary to provide instruction aligned to the adopted statewide benchmarks and standards. If the district intends to use the funds for technology the district must include an expenditure plan for the purchase of electronic devices and technology equipment, and infrastructure that demonstrates the alignment of devices and equipment with the minimum or recommended requirements. The department shall provide a report to the Legislature on or before March 1, 2018, that summarizes the district expenditures for these funds.

From funds provided in Specific Appropriations 6 and 92, \$443,092,365 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.

From funds provided in Specific Appropriations 6 and 92, \$63,214,250 is provided for the Teachers Classroom Supply Assistance Program and shall be given to teachers pursuant to section 1012.71, Florida Statutes. The allocation shall not be recalculated during the school year.

From the funds provided in Specific Appropriation 6 and 92, \$13,076,137 is provided for a Federally Connected Student Supplement to

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be calculated to support the education of students connected with federally-owned military installations, National Aeronautics and Space Administration (NASA) property, and Indian lands pursuant to section 1011.62(13), Florida Statutes. The supplement shall be the sum of a student allocation and an exempt property allocation. To participate, districts must be eligible for federal Impact Aid funding under Section 8003, Title VIII of the Elementary and Secondary Education Act of 1965. The amount allocated for each eligible school district shall be recalculated during the year, using actual student membership, as amended, from the most recent February survey and the tax-exempt valuation from the most recent assessment roll. Upon recalculation, if the total allocation is greater than the amount provided in the General Appropriations Act, it must be prorated to the level of the appropriation based on each district's share of the total recalculated amount.

Funds provided in Specific Appropriations 6 and 92 for the Virtual Education Contribution shall be allocated pursuant to the formula provided in section 1011.62(11), Florida Statutes. The contribution shall be based on \$5,230 per FTE.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

From the funds in Specific Appropriations 6 and 92, \$80,000,000 is provided for the Digital Classrooms allocation as provided in section 1011.62(12), Florida Statutes. The minimum amount to be allocated to each district is \$500,000. Twenty percent of the funds provided may be used for professional development, including in-state conference attendance or online coursework, to enhance the use of technology for digital instructional strategies.

93	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CLASS SIZE REDUCTION		
	FROM GENERAL REVENUE FUND	2,907,797,252	
	FROM STATE SCHOOL TRUST FUND		86,161,098

Funds in Specific Appropriations 7 and 93 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,317.03, for grades 4 to 8 shall be \$898.36, and for grades 9 to 12 shall be \$900.53. The class size reduction allocation shall be recalculated based on enrollment through the October 2018 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 7 and 93, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP		
FROM GENERAL REVENUE FUND	11,040,135,460	
FROM TRUST FUNDS		120,500,000
TOTAL ALL FUNDS		11,160,635,460

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Of the funds provided for regional education consortium programs and school district matching grants in Specific Appropriations 100 and 106, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

The funds provided for the Gardiner Scholarship appropriation category in Specific Appropriation 109 shall be 100 percent released to the Department of Education at the beginning of the first quarter.

Funds provided in Specific Appropriations 94 through 116 shall be used to serve Florida students.

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94 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - INSTRUCTIONAL MATERIALS
 FROM GENERAL REVENUE FUND 1,141,704

Funds in Specific Appropriation 94 are provided for the Learning Through Listening program.

95 SPECIAL CATEGORIES
 GRANTS AND AIDS - ASSISTANCE TO LOW
 PERFORMING SCHOOLS
 FROM GENERAL REVENUE FUND 4,000,000

Funds in Specific Appropriation 95 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for Advanced Placement classroom teachers.

96 SPECIAL CATEGORIES
 GRANTS AND AIDS - TAKE STOCK IN CHILDREN
 FROM GENERAL REVENUE FUND 6,125,000

97 SPECIAL CATEGORIES
 GRANTS AND AIDS - MENTORING/STUDENT
 ASSISTANCE INITIATIVES
 FROM GENERAL REVENUE FUND 8,397,988

Funds in Specific Appropriations 97 are for a competitive grant program for institutions that offer mentoring services. The Department of Education shall issue a Request for Proposals consisting of guidelines that include statewide standardized outcomes, a required year-end summary of outcomes, and a limit on administrative fees. Programs funded in the prior fiscal year with demonstrated results shall receive priority consideration. The State Board of Education shall approve the grant awards by October 15, of the corresponding fiscal year.

98 SPECIAL CATEGORIES
 GRANTS AND AIDS - COLLEGE REACH OUT
 PROGRAM
 FROM GENERAL REVENUE FUND 2,000,000

99 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND
 LEARNING RESOURCES CENTERS
 FROM GENERAL REVENUE FUND 2,700,000

Funds provided in Specific Appropriation 99 shall be allocated to the Multidisciplinary Educational Services Centers as provided in section 1006.03, Florida Statutes, as follows:

University of Florida.....	450,000
University of Miami.....	450,000
Florida State University.....	450,000
University of South Florida.....	450,000
University of Florida Health Science Center at Jacksonville.	450,000
Keiser University.....	450,000

Each center shall provide a report to the Department of Education by September 1, 2018, for the 2017-2018 fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.

100 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL DISTRICT
 EDUCATION FOUNDATION MATCHING GRANTS
 PROGRAM
 FROM GENERAL REVENUE FUND 4,000,000

Funds in Specific Appropriation 100 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

rates. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Before any funds provided in Specific Appropriation 100 may be disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

101	SPECIAL CATEGORIES GRANTS AND AIDS - THE FLORIDA BEST AND BRIGHTEST TEACHER AND PRINCIPAL SCHOLARSHIP PROGRAM FROM GENERAL REVENUE FUND	233,950,000	
102	SPECIAL CATEGORIES EDUCATOR PROFESSIONAL LIABILITY INSURANCE FROM GENERAL REVENUE FUND	1,200,000	
103	SPECIAL CATEGORIES TEACHER AND SCHOOL ADMINISTRATOR DEATH BENEFITS FROM GENERAL REVENUE FUND	18,000	
104	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	471,895	48,921
105	SPECIAL CATEGORIES GRANTS AND AIDS - AUTISM PROGRAM FROM GENERAL REVENUE FUND	9,400,000	

Funds provided in Specific Appropriation 105 are for Autism Centers as provided in section 1004.55, Florida Statutes, and shall be allocated as follows:

Florida Atlantic University.....	1,056,776
Florida State University (College of Medicine).....	1,224,008
University of Central Florida.....	1,721,639
University of Florida (College of Medicine).....	1,077,893
University of Florida (Jacksonville).....	1,072,732
University of Miami (Department of Psychology) including \$391,650 for activities in Broward County through Nova Southeastern University.....	1,802,195
University of South Florida/Florida Mental Health Institute.	1,444,757

Autism Centers shall provide appropriate nutritional information to parents of children served through funds provided in Specific Appropriation 105. Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2018.

106	SPECIAL CATEGORIES GRANTS AND AIDS - REGIONAL EDUCATION CONSORTIUM SERVICES FROM GENERAL REVENUE FUND	1,750,000
107	SPECIAL CATEGORIES TEACHER PROFESSIONAL DEVELOPMENT FROM GENERAL REVENUE FUND	8,819,426

Funds provided in Specific Appropriation 107 shall be allocated as follows:

Administrators Professional Development as provided in section 1012.985, Florida Statutes.....	7,100,000
Florida Association of District School Superintendents Training as provided in section 1001.47, Florida Statutes.	500,000
Principal of the Year as provided in section 1012.986, Florida Statutes.....	29,426
School Related Personnel of the Year as provided in section 1012.21, Florida Statutes.....	370,000
Teacher of the Year as provided in section 1012.77,	

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Florida Statutes..... 770,000
 Teacher of the Year Summit as provided in section 1012.77,
 Florida Statutes..... 50,000

From the funds provided in Specific Appropriation 107 for the Teacher of the Year Program, \$770,000 is provided for financial awards, in conjunction with any private donations, resulting in district participants receiving a minimum total award amount of \$10,000; the selected finalists receiving a minimum total award of \$15,000; and the Teacher of the Year receiving a minimum total award amount of \$20,000.

Funds in Specific Appropriation 107 for the School Related Personnel of the Year Program are provided for financial awards of up to \$5,000 for participants of the program; the selected finalists receiving a total award of up to \$6,500; and the School Related Personnel of the Year receiving a total award amount of up to \$10,000.

Funds provided in Specific Appropriation 107 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.

From the funds in Specific Appropriation 107 for Administrator Professional Development, \$7,100,000 is provided for professional development for principals and other district administrators in instructional and human resource leadership, including the use of teacher evaluations to improve instruction, aligning instruction with the district's curriculum and state standards, best financial practices, and other leadership responsibilities that support student achievement through job-embedded delivery and through either regional, local, or digital formats. Funds shall be provided to each district after the district has submitted its training plan to the Commissioner of Education. The funds shall be allocated to districts based on each district's share of unweighted FTE and districts with 10,000 or fewer FTE shall be provided a minimum allocation of \$5,000. From the total funds, \$500,000 is provided to the Department of Education for implementation of the statewide Commissioner's Leadership Academy, to be named henceforth the Dr. Brian Dassler Leadership Academy.

108 SPECIAL CATEGORIES
 GRANTS AND AIDS - STRATEGIC STATEWIDE
 INITIATIVES
 FROM GENERAL REVENUE FUND 83,000

Funds in Specific Appropriation 108 for the Florida Safe Schools Assessment Tool shall be provided to the Department of Education for the continued availability of the risk assessment tool to all public K-12 schools.

109 SPECIAL CATEGORIES
 GRANTS AND AIDS - GARDINER SCHOLARSHIP
 PROGRAM
 FROM GENERAL REVENUE FUND 103,336,000

From the funds provided in Specific Appropriation 109 for Gardiner Scholarships, \$100,235,920 is provided for scholarship awards. In addition to funds for scholarship awards, three percent of the amount of each award, up to \$3,100,080, is provided for reasonable and necessary administrative expenses for each scholarship funding organization's management and distribution of scholarships for this program.

110 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOLS OF HOPE
 FROM GENERAL REVENUE FUND 140,000,000

111 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL
 ENHANCEMENTS
 FROM GENERAL REVENUE FUND 3,223,542

Funds in Specific Appropriations 111 are for a competitive grant program for institutions that offer mentoring services or programs in accordance with section 1003.42 (2), Florida Statutes. The Department of Education shall issue a Request for Proposals consisting of guidelines that include statewide standardized outcomes, a required year-end summary of outcomes, and a limit on administrative fees. Programs funded in the prior fiscal year with demonstrated results shall receive priority consideration. The State Board of Education shall approve the

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grant awards by October 15, of the corresponding fiscal year.

112	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EXCEPTIONAL EDUCATION		
	FROM GENERAL REVENUE FUND	3,757,018	
	FROM FEDERAL GRANTS TRUST FUND		2,333,354

From the funds in Specific Appropriation 112 from the General Revenue Fund shall be allocated as follows:

Auditory-Oral Education Grant.....	750,000
Communication/Autism Navigator as provided in section 1006.03, Florida Statutes.....	1,353,292
Family Cafe.....	450,000
Florida Diagnostic and Learning Resources System Associate Centers as provided in section 1006.03, Florida Statutes..	577,758
Florida Instructional Materials Center for the Visually Impaired as provided in section 1003.55, Florida Statutes.	108,119
Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance as provided in section 1006.04, Florida Statutes.....	247,849
Portal to Exceptional Education Resources as provided in section 1003.576, Florida Statutes.....	20,000
Special Olympics.....	250,000

Funds in Specific Appropriation 112 from the Federal Grants Trust Fund shall be allocated as follows:

Florida Instructional Materials Center for the Visually Impaired as provided in section 1003.55, Florida Statutes.	270,987
Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance as provided in section 1006.04, Florida Statutes.....	750,322
Portal to Exceptional Education Resources as provided in section 1003.576, Florida Statutes.....	786,217
Resource Materials Technology Center for the Deaf/Hard-of-Hearing as provided in section 1003.55, Florida Statutes.....	191,828
Very Special Arts.....	334,000

Funds in Specific Appropriation 112 for Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for the Family Cafe Project.

Funds provided in Specific Appropriation 112 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each students' respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2018-2019 fiscal year to the Department of Education by September 30, 2019.

113	SPECIAL CATEGORIES		
	FLORIDA SCHOOL FOR THE DEAF AND THE BLIND		
	FROM GENERAL REVENUE FUND	47,448,161	
	FROM ADMINISTRATIVE TRUST FUND		281,131
	FROM FEDERAL GRANTS TRUST FUND		2,061,126

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FROM GRANTS AND DONATIONS TRUST
 FUND 2,238,122

From the funds in Specific Appropriation 113, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2019, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2018-2019 fiscal year.

114 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 209,245
 FROM ADMINISTRATIVE TRUST FUND 41,292

115 SPECIAL CATEGORIES
 RESIDENTIAL CHARTER SCHOOL FOR AT-RISK
 CHILDREN
 FROM GENERAL REVENUE FUND 4,173,678

116 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 FACILITY REPAIRS MAINTENANCE AND
 CONSTRUCTION
 FROM GENERAL REVENUE FUND 1,000,000

Funds in Specific Appropriation 116 are provided for security and equipment upgrades at Florida Jewish Day Schools statewide.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP
 FROM GENERAL REVENUE FUND 587,204,657
 FROM TRUST FUNDS 7,003,946
 TOTAL ALL FUNDS 594,208,603

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

117 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - PROJECTS, CONTRACTS AND
 GRANTS
 FROM GRANTS AND DONATIONS TRUST
 FUND 3,999,420

118 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FEDERAL GRANTS AND AIDS
 FROM ADMINISTRATIVE TRUST FUND 353,962
 FROM FEDERAL GRANTS TRUST FUND 1,678,865,669

119 SPECIAL CATEGORIES
 DOMESTIC SECURITY
 FROM FEDERAL GRANTS TRUST FUND 5,409,971

TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM
 FROM TRUST FUNDS 1,688,629,022
 TOTAL ALL FUNDS 1,688,629,022

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

120 SPECIAL CATEGORIES
 CAPITOL TECHNICAL CENTER
 FROM GENERAL REVENUE FUND 224,624

121 SPECIAL CATEGORIES
 GRANTS AND AIDS - PUBLIC BROADCASTING
 FROM GENERAL REVENUE FUND 9,714,053

The funds provided in Specific Appropriation 121 shall be allocated as follows:

Florida Channel Closed Captioning..... 390,862

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Florida Channel Satellite Transponder Operations.....	800,000
Florida Channel Statewide Governmental and Cultural Affairs Programming.....	497,522
Florida Channel Year Round Coverage.....	2,562,588
Florida Public Radio Emergency Network Storm Center.....	166,270
Public Radio Stations.....	1,300,000
Public Television Stations.....	3,996,811

From the funds provided in Specific Appropriation 121, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

From the funds provided in Specific Appropriation 121 for Public Television Stations, \$307,447 shall be allocated to each public television station recommended by the Commissioner of Education. Public Radio Stations shall be allocated \$100,000 per station.

From the funds provided in Specific Appropriation 121 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES	
FROM GENERAL REVENUE FUND	9,938,677
 TOTAL ALL FUNDS	 9,938,677

PROGRAM: WORKFORCE EDUCATION

122 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - ADULT BASIC EDUCATION	
FEDERAL FLOW-THROUGH FUNDS	
FROM FEDERAL GRANTS TRUST FUND	41,552,472

123 AID TO LOCAL GOVERNMENTS	
WORKFORCE DEVELOPMENT	
FROM GENERAL REVENUE FUND	297,361,912

From the funds in Specific Appropriation 12 from the Educational Enhancement Trust Fund and Specific Appropriation 123 from the General Revenue Fund, \$372,268,855 is provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and is allocated as follows:

Alachua.....	454,044
Baker.....	157,940
Bay.....	2,785,503
Bradford.....	830,127
Brevard.....	3,908,484
Broward.....	75,369,799
Calhoun.....	80,103
Charlotte.....	1,839,609
Citrus.....	2,416,429
Clay.....	564,563
Collier.....	9,711,639
Columbia.....	368,193
Miami-Dade.....	81,645,003
DeSoto.....	631,213
Dixie.....	68,635
Escambia.....	4,060,898
Flagler.....	1,353,191
Franklin.....	74,574
Gadsden.....	355,998
Glades.....	78,391
Gulf.....	98,605
Hamilton.....	72,993
Hardee.....	222,496
Hendry.....	208,351
Hernando.....	573,537
Hillsborough.....	26,256,021
Indian River.....	1,105,902
Jackson.....	280,456
Jefferson.....	82,880
Lafayette.....	72,514
Lake.....	4,709,825
Lee.....	9,831,211

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Leon.....	6,322,703
Liberty.....	95,855
Madison.....	72,058
Manatee.....	9,485,578
Marion.....	3,901,140
Martin.....	1,238,849
Monroe.....	757,807
Nassau.....	605,550
Okaloosa.....	2,250,218
Orange.....	31,782,106
Osceola.....	6,364,135
Palm Beach.....	17,926,689
Pasco.....	3,085,797
Pinellas.....	30,519,087
Polk.....	7,929,801
Saint Johns.....	4,341,488
Santa Rosa.....	2,182,408
Sarasota.....	7,364,929
Sumter.....	153,169
Suwannee.....	875,241
Taylor.....	960,971
Union.....	80,172
Wakulla.....	89,546
Walton.....	824,491
Washington.....	2,723,626
Washington Sp.....	66,314

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and shall not be used to support K-12 programs or district K-12 administrative indirect costs.

Funds provided in Specific Appropriations 11, 12, and 123 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 12 and 123, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

District superintendents shall certify that workforce education enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the Department of Education. Upon certification, the district data shall be considered final for purposes of use in state funding formulas. After the final certification, the Department of Education may request a supplemental file in the event that a district has reported a higher level of enrollment or performance than was actually achieved by the district.

124	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS	
	FROM FEDERAL GRANTS TRUST FUND . . .	67,144,852
125	SPECIAL CATEGORIES	
	GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL	
	ENHANCEMENTS	
	FROM GENERAL REVENUE FUND	200,000

The funds in Specific Appropriation 125 shall be allocated to the Lotus House Women's Shelter.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: WORKFORCE EDUCATION		
FROM GENERAL REVENUE FUND	297,561,912	
FROM TRUST FUNDS		108,697,324
TOTAL ALL FUNDS		406,259,236

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

126 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM		
PROGRAM FUND		
FROM GENERAL REVENUE FUND	936,193,925	

Funds provided in Specific Appropriation 126 are provided for operating funds and approved baccalaureate programs, and shall be allocated as follows:

Eastern Florida State College.....	32,108,502
Broward College.....	66,325,921
College of Central Florida.....	14,964,695
Chipola College.....	8,141,052
Daytona State College.....	36,435,225
Florida SouthWestern State College.....	23,227,052
Florida State College at Jacksonville.....	56,900,251
Florida Keys Community College.....	5,330,499
Gulf Coast State College.....	16,505,001
Hillsborough Community College.....	48,417,603
Indian River State College.....	37,468,377
Florida Gateway College.....	10,019,647
Lake-Sumter State College.....	10,710,060
State College of Florida, Manatee-Sarasota.....	18,413,521
Miami Dade College.....	128,368,503
North Florida Community College.....	5,862,981
Northwest Florida State College.....	14,234,423
Palm Beach State College.....	45,622,933
Pasco-Hernando State College.....	21,566,070
Pensacola State College.....	25,989,853
Polk State College.....	20,273,615
Saint Johns River State College.....	14,742,650
Saint Petersburg College.....	51,114,903
Santa Fe College.....	28,832,355
Seminole State College of Florida.....	33,871,058
South Florida State College.....	11,795,278
Tallahassee Community College.....	23,970,418
Valencia College.....	64,981,479
Performance Based Incentives.....	60,000,000

Prior to the disbursement of funds in Specific Appropriations 14 and 126, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes. The operating budget shall clearly identify planned expenditures for baccalaureate programs and shall include the sources of funds.

For advanced and professional, postsecondary vocational, developmental education, educator preparation institute programs, and baccalaureate degree programs, tuition and fees shall be assessed in accordance with section 1009.23, Florida Statutes.

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, Florida colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds in Specific Appropriations 14 and 126, each Florida college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the Florida colleges.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Each Florida college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the Florida college by more than ten percent during the 2018-2019 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Education.

From the funds provided in Specific Appropriations 14 and 126 for Performance Based Incentives, \$60,000,000 is included as the state investment in performance funding and \$60,000,000 is redistributed from the base budget of the institutions in the Florida College System as the institutional investment in performance funding. The State Board of Education shall allocate all appropriated funds for Florida College System Performance Based Incentives based on indicators of institutional attainment of performance metrics adopted by the Board on July 21, 2016 pursuant to section 1001.66, Florida Statutes.

The State Board of Education shall evaluate the institutions' performance on the measures based on the benchmarks adopted by the Board that measure the achievement of institutional excellence or improvement, which include retention rates; program completion and graduation rates; post graduation employment, salaries, and continuing education for workforce education and baccalaureate programs, with wage thresholds that reflect the added value of the certificate or degree; and outcome measures appropriate for associate of arts degree recipients.

127	SPECIAL CATEGORIES		
	COMMISSION ON COMMUNITY SERVICE		
	FROM GENERAL REVENUE FUND	983,182	
TOTAL:	PROGRAM: FLORIDA COLLEGES		
	FROM GENERAL REVENUE FUND	937,177,107	
	TOTAL ALL FUNDS		937,177,107

STATE BOARD OF EDUCATION

From the funds provided in Specific Appropriations 128 through 141, the Commissioner of Education shall prepare and provide to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor on or before October 1, 2018, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2018-2019 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2018, balance of all unexpended federal indirect cost funds.

From the funds provided in Specific Appropriations 128 through 141, the Department of Education shall publish on the Florida Department of Education website by December 31, 2018, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2018.

Funds provided in Specific Appropriations 128 through 141 for the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.

	APPROVED SALARY RATE	50,650,332	
128	SALARIES AND BENEFITS	POSITIONS	973.00
	FROM GENERAL REVENUE FUND		20,282,669
	FROM ADMINISTRATIVE TRUST FUND		7,472,613
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		5,127,897
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		2,912,326
	FROM FEDERAL GRANTS TRUST FUND		15,044,479

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		2,684,318
	FROM STUDENT LOAN OPERATING TRUST FUND		8,661,067
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		73,144
	FROM OPERATING TRUST FUND		288,404
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		392,612
	FROM WORKING CAPITAL TRUST FUND		5,517,843
129	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	236,745	
	FROM ADMINISTRATIVE TRUST FUND		140,473
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		93,641
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		41,618
	FROM FEDERAL GRANTS TRUST FUND		529,864
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		219,266
	FROM STUDENT LOAN OPERATING TRUST FUND		260,114
	FROM OPERATING TRUST FUND		5,005
	FROM WORKING CAPITAL TRUST FUND		57,725
130	EXPENSES		
	FROM GENERAL REVENUE FUND	2,232,354	
	FROM ADMINISTRATIVE TRUST FUND		1,456,375
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		1,009,523
	FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND		133,426
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		868,681
	FROM FEDERAL GRANTS TRUST FUND		2,188,663
	FROM GRANTS AND DONATIONS TRUST FUND		48,433
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		540,776
	FROM STUDENT LOAN OPERATING TRUST FUND		2,021,981
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		39,050
	FROM OPERATING TRUST FUND		295,667
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		135,350
	FROM WORKING CAPITAL TRUST FUND		706,077

From the funds provided in Specific Appropriation 130, \$42,813 from the General Revenue Fund is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2018-2019 fiscal year.

131	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	45,970	
	FROM ADMINISTRATIVE TRUST FUND		144,428
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		7,440
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		15,000
	FROM FEDERAL GRANTS TRUST FUND		241,756
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		16,375
	FROM STUDENT LOAN OPERATING TRUST FUND		268,200
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		6,000
	FROM OPERATING TRUST FUND		5,000
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		3,150
	FROM WORKING CAPITAL TRUST FUND		47,921

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

132	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .		30,000
133	SPECIAL CATEGORIES ASSESSMENT AND EVALUATION FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND	62,948,875	2,315,367 40,153,877 13,783,900
134	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	246,707	
135	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INSTITUTIONAL ASSESSMENT TRUST FUND FROM STUDENT LOAN OPERATING TRUST FUND FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND FROM OPERATING TRUST FUND FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND FROM WORKING CAPITAL TRUST FUND	9,331,511	739,054 2,882,567 1,738,200 1,876,770 50,000 405,405 9,959,478 19,893 374,193 4,242,250 943,604
136	SPECIAL CATEGORIES EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		200,000
137	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM INSTITUTIONAL ASSESSMENT TRUST FUND FROM STUDENT LOAN OPERATING TRUST FUND FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND FROM OPERATING TRUST FUND FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND FROM WORKING CAPITAL TRUST FUND	90,285	43,819 25,705 12,310 75,014 3,266 71,271 332 3,305 1,381 21,516
138	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND	120,127	22,154 18,419

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		12,037
	FROM FEDERAL GRANTS TRUST FUND		75,903
	FROM INSTITUTIONAL ASSESSMENT		
	TRUST FUND		9,449
	FROM STUDENT LOAN OPERATING TRUST		
	FUND		45,563
	FROM NURSING STUDENT LOAN		
	FORGIVENESS TRUST FUND		314
	FROM OPERATING TRUST FUND		2,958
	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND		1,844
	FROM WORKING CAPITAL TRUST FUND		27,293
139	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR		
	STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND	92,594	
	FROM ADMINISTRATIVE TRUST FUND		3,455
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		9,774
	FROM FEDERAL GRANTS TRUST FUND		19,632
	FROM STUDENT LOAN OPERATING TRUST		
	FUND		85,574
	FROM WORKING CAPITAL TRUST FUND		770
140	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION		
	SERVICES		
	FROM GENERAL REVENUE FUND	5,170,015	
	FROM ADMINISTRATIVE TRUST FUND		1,687,641
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND		1,152,905
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		283,937
	FROM FEDERAL GRANTS TRUST FUND		2,767,998
	FROM INSTITUTIONAL ASSESSMENT		
	TRUST FUND		310,416
	FROM STUDENT LOAN OPERATING TRUST		
	FUND		2,249,395
	FROM NURSING STUDENT LOAN		
	FORGIVENESS TRUST FUND		16,370
	FROM OPERATING TRUST FUND		92,300
	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND		68,237
	FROM WORKING CAPITAL TRUST FUND		1,212,535
141	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	1,845,676	
	FROM ADMINISTRATIVE TRUST FUND		10,286
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND		72,085
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		2,083
	FROM FEDERAL GRANTS TRUST FUND		28,223
	FROM STUDENT LOAN OPERATING TRUST		
	FUND		705,650
	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND		42,045
	FROM WORKING CAPITAL TRUST FUND		4,372,253
TOTAL:	STATE BOARD OF EDUCATION		
	FROM GENERAL REVENUE FUND	102,643,528	
	FROM TRUST FUNDS		155,103,656
	TOTAL POSITIONS	973.00	
	TOTAL ALL FUNDS		257,747,184

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 15 through 19 and 142 through 155 are provided as grants and aids to support the operation of state university entities. Funds provided to each university entity are contingent upon that university entity following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

142	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - MOFFITT CANCER CENTER	
	AND RESEARCH INSTITUTE	
	FROM GENERAL REVENUE FUND	10,576,930

Funds in Specific Appropriation 142 shall be transferred to the H. Lee Moffitt Cancer Center and Research Institute to support the operations of this state university system entity. Funds in Specific Appropriation 142 may be transferred to the Agency for Health Care Administration and used as state matching funds for the H. Lee Moffitt Cancer Center and Research Institute to adjust the Medicaid inpatient reimbursement and outpatient trend adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid reductions to its reimbursements up to the actual Medicaid inpatient and outpatient costs. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.

143	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - EDUCATION AND GENERAL	
	ACTIVITIES	
	FROM GENERAL REVENUE FUND	2,213,879,050
	FROM EDUCATION AND GENERAL STUDENT	
	AND OTHER FEES TRUST FUND	1,797,281,051
	FROM PHOSPHATE RESEARCH TRUST FUND .	5,119,562

Funds provided in Specific Appropriations 143 through 151 from the Education and General Student and Other Fees Trust Fund are the only budget authority provided in this act for the 2018-2019 fiscal year to the named university entities to expend tuition and fees that are collected during the 2018-2019 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university entity shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes.

General Revenue funds provided in Specific Appropriations 143 through 151 to each of the named university entities are contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university entity shall not be affected by the failure of another university entity to comply with this provision.

Funds in Specific Appropriations 15 through 19 and 143 through 155 shall be expended in accordance with operating budgets that must be approved by each university's board of trustees.

Funds in Specific Appropriation 143 from the General Revenue Fund shall be allocated as follows:

University of Florida.....	248,966,487
Florida State University.....	222,599,048
Florida A&M University.....	68,806,301
University of South Florida.....	161,594,527
University of South Florida, St. Petersburg.....	20,194,780
University of South Florida, Sarasota/Manatee.....	8,712,115
Florida Atlantic University.....	109,158,054
University of West Florida.....	81,284,798
University of Central Florida.....	192,662,050
Florida International University.....	152,901,487

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

University of North Florida.....	63,150,873
Florida Gulf Coast University.....	50,394,031
New College of Florida.....	14,331,941
Florida Polytechnic University.....	31,323,915
State University Performance Based Incentives.....	655,561,143
Johnson Matching Grant.....	237,500
Preeminent Research Universities.....	104,666,666
Emerging Preeminent Research Universities.....	27,333,334

Funds in Specific Appropriation 143 from the Education and General Student and Other Fees Trust Fund shall be allocated as follows:

University of Florida.....	340,500,302
Florida State University.....	238,310,768
Florida A&M University.....	67,801,614
University of South Florida.....	199,948,108
University of South Florida, St. Petersburg.....	25,616,811
University of South Florida, Sarasota/Manatee.....	9,599,637
Florida Atlantic University.....	136,074,256
University of West Florida.....	61,126,485
University of Central Florida.....	302,637,031
Florida International University.....	263,389,167
University of North Florida.....	69,884,501
Florida Gulf Coast University.....	69,063,276
New College of Florida.....	6,783,402
Florida Polytechnic University.....	6,545,693

Undergraduate tuition shall be assessed in accordance with section 1009.24, Florida Statutes. Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes. No state university may receive general revenue funding associated with the enrollment of out-of-state students.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than ten percent during the 2018-2019 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Board of Governors.

Pursuant to section 1011.90, Florida Statutes, the development of these appropriations was based on the planned enrollment for each university as submitted in the University 2017 Work Plan Reports.

Funds in Specific Appropriation 143 from the Phosphate Research Trust Fund are provided for the Florida Polytechnic University.

From the funds in Specific Appropriations 15 and 143, \$670,561,143 is provided for State University System Performance Based Incentives. This includes an additional \$15,000,000 state investment and \$15,000,000 institutional investment, and redirects \$70,561,143 from the World Class Faculty and Scholar Program towards state investment and \$50,000,000 from the State University System Professional and Graduate Degree Excellence program towards state investment. The funds available for allocation to the universities based on the performance funding model shall consist of the state's investment of \$380,561,143 in performance funding, plus an institutional investment of \$290,000,000 consisting of funds to be redistributed from the base funding of the State University System. The Board of Governors shall allocate all appropriated funds for State University System Performance Based Incentives based on the requirements in section 1001.92, Florida Statutes.

The Board of Governors shall evaluate the institutions' performance on the measures based on the benchmarks adopted by the Board that measure achievement of institutional excellence or improvement, which include graduation rates; retention rates; post graduation education rates; degree production; affordability; postgraduation employment and salaries, including wage thresholds that reflect the added value of a bachelor's degree and other metrics as approved by the Board.

From the funds in Specific Appropriation 143, the Board of Governors Foundation shall distribute \$237,500 to state universities for Johnson Scholarships in accordance with section 1009.74, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the General Revenue funds in Specific Appropriation 143 for the University of Florida, \$2,000,000 is provided for the Lastinger Center's Algebra Nation.

144 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA AGRICULTURAL AND
 MECHANICAL UNIVERSITY AND FLORIDA STATE
 UNIVERSITY COLLEGE OF ENGINEERING
 FROM GENERAL REVENUE FUND 14,386,176

145 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD
 AND AGRICULTURAL SCIENCE)
 FROM GENERAL REVENUE FUND 149,468,225

From the funds in Specific Appropriation 145, \$1,000,000 is provided for the 4-H and Family Initiative.

146 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - UNIVERSITY OF SOUTH
 FLORIDA MEDICAL CENTER
 FROM GENERAL REVENUE FUND 62,345,911
 FROM EDUCATION AND GENERAL STUDENT
 AND OTHER FEES TRUST FUND 64,697,620

147 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - UNIVERSITY OF FLORIDA
 HEALTH CENTER
 FROM GENERAL REVENUE FUND 104,994,264
 FROM EDUCATION AND GENERAL STUDENT
 AND OTHER FEES TRUST FUND 38,463,434

148 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA STATE UNIVERSITY
 MEDICAL SCHOOL
 FROM GENERAL REVENUE FUND 34,807,486
 FROM EDUCATION AND GENERAL STUDENT
 AND OTHER FEES TRUST FUND 13,019,086

149 AID TO LOCAL GOVERNMENTS
 UNIVERSITY OF CENTRAL FLORIDA MEDICAL
 SCHOOL
 FROM GENERAL REVENUE FUND 26,502,271
 FROM EDUCATION AND GENERAL STUDENT
 AND OTHER FEES TRUST FUND 15,720,082

150 AID TO LOCAL GOVERNMENTS
 FLORIDA INTERNATIONAL UNIVERSITY MEDICAL
 SCHOOL
 FROM GENERAL REVENUE FUND 32,141,707
 FROM EDUCATION AND GENERAL STUDENT
 AND OTHER FEES TRUST FUND 18,657,406

151 AID TO LOCAL GOVERNMENTS
 FLORIDA ATLANTIC UNIVERSITY MEDICAL SCHOOL
 FROM GENERAL REVENUE FUND 14,925,902
 FROM EDUCATION AND GENERAL STUDENT
 AND OTHER FEES TRUST FUND 9,648,247

152 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - STUDENT FINANCIAL
 ASSISTANCE
 FROM GENERAL REVENUE FUND 7,140,378

A minimum of 75 percent of the funds provided in Specific Appropriation 152 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 152 shall be allocated as follows:

University of Florida.....	1,737,381
Florida State University.....	1,467,667
Florida A&M University.....	624,417
University of South Florida.....	801,368
Florida Atlantic University.....	399,658
University of West Florida.....	157,766
University of Central Florida.....	858,405
Florida International University.....	540,666

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

University of North Florida.....	200,570
Florida Gulf Coast University.....	98,073
New College of Florida.....	204,407
Florida Polytechnic University.....	50,000

153	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FLORIDA POSTSECONDARY		
	COMPREHENSIVE TRANSITION PROGRAM		
	FROM GENERAL REVENUE FUND	8,984,565	

154	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - INSTITUTE FOR HUMAN AND		
	MACHINE COGNITION		
	FROM GENERAL REVENUE FUND	2,739,184	

Funds in Specific Appropriation 154 shall be transferred to the Institute for Human and Machine Cognition to support the operations of this state university system entity.

155	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	22,165,482	
	FROM PHOSPHATE RESEARCH TRUST FUND .		3,682

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES			
FROM GENERAL REVENUE FUND	2,705,057,531		
FROM TRUST FUNDS			1,962,610,170
TOTAL ALL FUNDS			4,667,667,701

BOARD OF GOVERNORS

APPROVED SALARY RATE 5,065,791

156	SALARIES AND BENEFITS	POSITIONS	65.00	
	FROM GENERAL REVENUE FUND		6,009,364	
	FROM DIVISION OF UNIVERSITIES			
	FACILITY CONSTRUCTION			
	ADMINISTRATIVE TRUST FUND			785,234

From the funds provided in Specific Appropriation 156, the state funded portion of salaries for each employee of the Board of Governors shall not exceed \$200,000.

157	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	51,310	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		15,589
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		5,196

158	EXPENSES		
	FROM GENERAL REVENUE FUND	736,982	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		144,799
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		12,000

159	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	11,782	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		5,950

160	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	240,127	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		70,000
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		3,000

FISCAL YEAR 2018-19 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

161	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	12,113	
162	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	17,141	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		4,257
163	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	269,527	
TOTAL:	BOARD OF GOVERNORS		
	FROM GENERAL REVENUE FUND	7,348,346	
	FROM TRUST FUNDS		1,046,025
	TOTAL POSITIONS	65.00	
	TOTAL ALL FUNDS		8,394,371
TOTAL OF SECTION 2			
	FROM GENERAL REVENUE FUND	16,731,449,888	
	FROM TRUST FUNDS		6,165,386,624
	TOTAL POSITIONS	2,310.75	
	TOTAL ALL FUNDS		22,896,836,512
TOTAL:	EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)		
	EDUCATION/EARLY LEARNING		
	FROM GENERAL REVENUE FUND	564,982,476	
	FROM TRUST FUNDS		527,959,744
	EDUCATION/PUBLIC SCHOOLS		
	FROM GENERAL REVENUE FUND	11,934,840,706	
	FROM TRUST FUNDS		2,779,280,929
	EDUCATION/FL COLLEGES		
	FROM GENERAL REVENUE FUND	937,177,107	
	FROM TRUST FUNDS		305,751,579
	EDUCATION/UNIVERSITIES		
	FROM GENERAL REVENUE FUND	2,705,057,531	
	FROM TRUST FUNDS		2,235,240,195
	EDUCATION/OTHER		
	FROM GENERAL REVENUE FUND	589,392,068	
	FROM TRUST FUNDS		2,499,754,177
	EDUCATION RECAP		
	FROM GENERAL REVENUE FUND	16,731,449,888	
	FROM TRUST FUNDS		8,347,986,624
	TOTAL POSITIONS	2,310.75	
	TOTAL ALL FUNDS		25,079,436,512
	TOTAL APPROVED SALARY RATE	107,991,142	

SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

	APPROVED SALARY RATE	13,358,346		
164	SALARIES AND BENEFITS	POSITIONS	261.00	
	FROM GENERAL REVENUE FUND		2,972,743	
	FROM ADMINISTRATIVE TRUST FUND			15,019,524
165	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		726,019	
	FROM ADMINISTRATIVE TRUST FUND			1,398,824
166	EXPENSES			
	FROM GENERAL REVENUE FUND		302,216	
	FROM ADMINISTRATIVE TRUST FUND			3,364,148
167	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		155,923	
	FROM ADMINISTRATIVE TRUST FUND			489,701
168	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM ADMINISTRATIVE TRUST FUND			25,000
169	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		108,789	
	FROM ADMINISTRATIVE TRUST FUND			19,710,871
170	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		34,194	
	FROM ADMINISTRATIVE TRUST FUND			213,949
171	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		18,346	
	FROM ADMINISTRATIVE TRUST FUND			194,832
172	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		20,412	
	FROM ADMINISTRATIVE TRUST FUND			67,214
173	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - AGENCY FOR			
	STATE TECHNOLOGY			
	FROM ADMINISTRATIVE TRUST FUND			2,175,287
TOTAL:	PROGRAM: ADMINISTRATION AND SUPPORT			
	FROM GENERAL REVENUE FUND		4,338,642	
	FROM TRUST FUNDS			42,659,350
	TOTAL POSITIONS	261.00		
	TOTAL ALL FUNDS			46,997,992

SECTION 3 - HUMAN SERVICES

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

174	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION		
	FROM GENERAL REVENUE FUND	10,087,013	
	FROM MEDICAL CARE TRUST FUND		252,479,503

Funds in Specific Appropriations 174 and 177 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2017-2018 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

175	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	144,631	
	FROM GRANTS AND DONATIONS TRUST FUND		737,794
	FROM MEDICAL CARE TRUST FUND		3,592,595

176	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES - FLORIDA HEALTHY KIDS ADMINISTRATION		
	FROM GENERAL REVENUE FUND	680,574	
	FROM MEDICAL CARE TRUST FUND		17,039,719

177	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES		
	FROM GENERAL REVENUE FUND	1,227,782	
	FROM MEDICAL CARE TRUST FUND		30,740,301

Funds in Specific Appropriation 177 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$15.19 per member per month.

178	SPECIAL CATEGORIES		
	MEDIKIDS		
	FROM GENERAL REVENUE FUND	1,632,369	
	FROM GRANTS AND DONATIONS TRUST FUND		15,607,148
	FROM MEDICAL CARE TRUST FUND		40,867,413

179	SPECIAL CATEGORIES		
	CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND	4,954,972	
	FROM GRANTS AND DONATIONS TRUST FUND		1,287,681
	FROM MEDICAL CARE TRUST FUND		124,076,268

TOTAL:	CHILDREN'S SPECIAL HEALTH CARE		
	FROM GENERAL REVENUE FUND	18,727,341	
	FROM TRUST FUNDS		486,428,422
	TOTAL ALL FUNDS		505,155,763

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 29,772,465

180	SALARIES AND BENEFITS	POSITIONS	633.00	
	FROM GENERAL REVENUE FUND		2,652,889	
	FROM MEDICAL CARE TRUST FUND			39,182,791

SECTION 3 - HUMAN SERVICES

181	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	273,481	
	FROM MEDICAL CARE TRUST FUND		3,609,170
182	EXPENSES		
	FROM GENERAL REVENUE FUND	903,495	
	FROM MEDICAL CARE TRUST FUND		6,670,348
183	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	45,391	
	FROM MEDICAL CARE TRUST FUND		221,266
184	SPECIAL CATEGORIES		
	PHARMACEUTICAL EXPENSE ASSISTANCE		
	FROM GENERAL REVENUE FUND	50,000	
185	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND	83,140	
	FROM MEDICAL CARE TRUST FUND		83,140
186	SPECIAL CATEGORIES		
	CONTRACT NURSING HOME AUDIT PROGRAM		
	FROM GENERAL REVENUE FUND	827,653	
	FROM MEDICAL CARE TRUST FUND		1,129,095
187	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	20,757,483	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		3,070,535
	FROM MEDICAL CARE TRUST FUND		80,519,283

From the funds in Specific Appropriation 187, \$1,398,000 in nonrecurring funds from the General Revenue Fund and \$9,282,000 in nonrecurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for the Medicaid Management Information System/Decision Support System/Fiscal Agent procurement project. These funds shall be held in reserve. The Agency for Health Care Administration is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a comprehensive operational work plan reflecting all project tasks and detailed spend plan reflecting estimated and actual costs that comply with the requirements prescribed and funding approved by the Centers for Medicare and Medicaid Services.

From the funds in Specific Appropriation 187, \$850,000 in recurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to competitively contract with an independent consultant for actuarial services.

188	SPECIAL CATEGORIES		
	MEDICAID FISCAL CONTRACT		
	FROM GENERAL REVENUE FUND	18,962,571	
	FROM MEDICAL CARE TRUST FUND		55,369,531
189	SPECIAL CATEGORIES		
	MEDICAID PEER REVIEW		
	FROM GENERAL REVENUE FUND	1,093,903	
	FROM MEDICAL CARE TRUST FUND		4,403,348
190	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	325,793	
	FROM MEDICAL CARE TRUST FUND		415,621
191	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	26,165	
	FROM MEDICAL CARE TRUST FUND		179,063

SECTION 3 - HUMAN SERVICES

192	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	79,205	
	FROM MEDICAL CARE TRUST FUND		152,388
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	46,081,169	
	FROM TRUST FUNDS		195,005,579
	TOTAL POSITIONS	633.00	
	TOTAL ALL FUNDS		241,086,748

MEDICAID SERVICES TO INDIVIDUALS

From the funds in Specific Appropriations 193 through 220, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecasted through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the Agency for Health Care Administration shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The Agency for Health Care Administration may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.

193	SPECIAL CATEGORIES		
	CASE MANAGEMENT		
	FROM GENERAL REVENUE FUND	2,879,620	
	FROM MEDICAL CARE TRUST FUND		4,631,127
194	SPECIAL CATEGORIES		
	COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	70,650,880	
	FROM MEDICAL CARE TRUST FUND		114,911,427
195	SPECIAL CATEGORIES		
	DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C		
	FROM MEDICAL CARE TRUST FUND		15,297,578
	FROM REFUGEE ASSISTANCE TRUST FUND		1

Funds in Specific Appropriation 195 are contingent on the availability of state match being provided in Specific Appropriation 531.

196	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SHANDS TEACHING HOSPITAL		
	FROM GENERAL REVENUE FUND	8,673,569	
	FROM GRANTS AND DONATIONS TRUST FUND		1,000,000
197	SPECIAL CATEGORIES		
	HEALTHY START SERVICES		
	FROM GENERAL REVENUE FUND	15,785,635	
	FROM MEDICAL CARE TRUST FUND		25,387,122
198	SPECIAL CATEGORIES		
	GRADUATE MEDICAL EDUCATION		
	FROM GENERAL REVENUE FUND	37,304,820	
	FROM GRANTS AND DONATIONS TRUST FUND		38,340,000
	FROM MEDICAL CARE TRUST FUND		121,655,180

SECTION 3 - HUMAN SERVICES

From the funds in Specific Appropriation 198, \$37,304,820 from the General Revenue Fund, \$38,340,000 from the Grants and Donations Trust Fund, and \$121,655,180 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds, \$97,300,000 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909 (3), Florida Statutes. Of these funds, \$42,262,976 shall be distributed to the two hospitals with the largest number of graduate medical residents in statewide supply/demand deficit; \$400,000 is provided to four positions in place during state fiscal year 2018-2019 at Federally Qualified Health Centers that hold institutional accreditation from the Accreditation Council for Graduate Medical Education, which have had those positions for a period of one year, and \$200,000 is provided for two accredited addiction medicine positions in place during state fiscal year 2018-2019 at a substance abuse treatment facility, which has had those positions for a period of five years. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909 (5), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; endocrinology; family medicine; general surgery; hematology; oncology; infectious diseases; nephrology; neurology; obstetrics/gynecology; ophthalmology; orthopedic surgery; otolaryngology; psychiatry; pulmonary; radiology; hematology; thoracic surgery; and urology. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the non-federal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund.

199	SPECIAL CATEGORIES		
	HOSPITAL INPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	271,603,827	
	FROM HEALTH CARE TRUST FUND		42,300,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		15,913,052
	FROM MEDICAL CARE TRUST FUND		608,211,389
	FROM PUBLIC MEDICAL ASSISTANCE		
	TRUST FUND		47,450,732
	FROM REFUGEE ASSISTANCE TRUST FUND .		1,167,552

Funds in Specific Appropriation 199 are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. In the event the state share provided through grants and donations in the Grants and Donations Trust Fund is not available, the Agency for Health Care Administration may submit a revised hospital reimbursement plan, pursuant to chapter 216, Florida Statutes, to the Legislative Budget Commission for approval.

From the funds in Specific Appropriation 199, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.

From the funds in Specific Appropriations 199 and 206, \$2,824,383 from the Grants and Donations Trust Fund and \$4,542,292 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplants and intestine transplants in Florida. The Agency for Health Care Administration shall establish a global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing these transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the non-federal share being provided through grants and donations from state, county or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

From the funds in Specific Appropriation 199, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping (DRG) reimbursement methodology for hospital inpatient services as directed in section 409.905 (5)(c), Florida Statutes.

Base Rate - \$3,241.27

SECTION 3 - HUMAN SERVICES

Neonates Service Adjustor Severity Level 1 - 1.00
 Neonates Service Adjustor Severity Level 2 - 1.52
 Neonates Service Adjustor Severity Level 3 - 1.80
 Neonates Service Adjustor Severity Level 4 - 2.00
 Neonatal, Pediatric, Transplant Pediatric, Mental Health and
 Rehab DRGs:
 Severity Level 1 - 1.00
 Severity Level 2 - 1.52
 Severity Level 3 - 1.80
 Severity Level 4 - 2.00
 Free Standing Rehabilitation Provider Adjustor - 2.843
 Rural Provider Adjustor - 2.116
 Long Term Acute Care (LTAC) Provider Adjustor - 2.199
 High Medicaid and High Outlier Provider Adjustor - 2.392
 Outlier Threshold - \$60,000
 Marginal Cost Percentage - 60%
 Marginal Cost Percentage for Pediatric Claims Severity
 Levels 3 or 4 - 80%
 Marginal Cost Percentage for Neonates Claims Severity
 Levels 3 or 4 - 80%
 Marginal Cost Percentage for Transplant Pediatric Claims
 Severity Levels 3 or 4 - 80%
 Documentation and Coding Adjustment - 1/3 of 1%
 Level I Trauma Add On - 17%
 Level II or Level III and Pediatric Add On - 11%
 Pediatric Trauma Add On - 4%

200	SPECIAL CATEGORIES		
	REGULAR DISPROPORTIONATE SHARE		
	FROM GENERAL REVENUE FUND	6,545,351	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		84,863,635
	FROM MEDICAL CARE TRUST FUND		218,508,298

Funds in Specific Appropriation 200 shall be used for a Disproportionate Share Hospital Program and are contingent on the state share being provided through grants and donations from state, county, or other government entities.

Funds in Specific Appropriation 200 are provided for a federally funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.

201	SPECIAL CATEGORIES		
	LOW INCOME POOL		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		578,315,105
	FROM MEDICAL CARE TRUST FUND		930,070,668

202	SPECIAL CATEGORIES		
	HOSPITAL INSURANCE BENEFITS		
	FROM GENERAL REVENUE FUND	31,875,325	
	FROM MEDICAL CARE TRUST FUND		51,264,056

203	SPECIAL CATEGORIES		
	HOSPITAL OUTPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	54,820,317	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		5,047,647
	FROM MEDICAL CARE TRUST FUND		130,270,394
	FROM PUBLIC MEDICAL ASSISTANCE		
	TRUST FUND		20,768,022
	FROM REFUGEE ASSISTANCE TRUST FUND .		575,673

From the funds in Specific Appropriations 203 and 207, \$22,767,278 from the Grants and Donations Trust Fund and \$36,615,294 from the Medical Care Trust Fund are provided to increase the outpatient cap for adults from \$500 to \$1,500 per year. Payments to increase outpatient caps are contingent upon the non-federal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 203, the Agency for Health

SECTION 3 - HUMAN SERVICES

Care Administration shall implement an Enhanced Ambulatory Patient Grouping (EAPG) reimbursement methodology for hospital outpatient services as directed in section 409.905(6)(b), Florida Statutes.

Ambulatory Surgical Center Base Rate - \$275.51
 Hospital Outpatient Base Rate - \$246.26
 Rural Hospital Provider Adjustor - 1.5659
 High Medicaid and High Outlier Hospital Adjustor - 2.1227
 Documentation and Coding Adjustment - 2%

The Agency for Health Care Administration may adjust the EAPG parameters based upon historical billing practices measured prior to the start of Fiscal Year 2018-2019 to comply with the availability of funds in Specific Appropriation 203.

By March 31, 2019, the Agency for Health Care Administration shall perform a comparison of assumed changes in hospital outpatient service billing practices under the EAPG pricing to actual billing identified on hospital outpatient claims submitted and paid via the EAPG payment method. Assumed changes in billing practice include presence of procedure codes on billed claims identifying services performed and overall EAPG case mix. Actual billing practice will be identified using hospital outpatient claims with first date of service on or after July 1, 2018 for which payment was determined using the EAPG payment method. If actual billing practices are different than those assumed during the State Fiscal Year 2017-2018 hospital outpatient EAPG rate setting process, then the agency will adjust the assumptions to more accurately reflect reality and will estimate difference in payment by hospital using the original versus new assumptions regarding changes in billing practices resulting from the implementation of EAPG pricing. These modelled differences in payment will be used to apply positive and negative adjustments to individual hospital outpatient EAPG base rates. Effective April 1, 2019, adjustments to individual hospital fee-for-service EAPG base rates and the overall EAPG documentation and coding improvement factor will be implemented and will apply prospectively for the remainder of the fiscal year. If appropriate, adjustments to individual hospital per-service automatic rate enhancement payments may also be applied prospectively effective April 1, 2019. All adjustments applied within the payment model must maintain budget neutrality in aggregate for the fiscal year. No recalculation of managed care capitation payments will be made based upon these adjustments.

204	SPECIAL CATEGORIES		
	OTHER FEE FOR SERVICE		
	FROM GENERAL REVENUE FUND	176,676,065	
	FROM HEALTH CARE TRUST FUND		4,840,597
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,374,989
	FROM MEDICAL CARE TRUST FUND		300,098,032
	FROM REFUGEE ASSISTANCE TRUST FUND .		1,710,828

From the funds in Specific Appropriations 204 and 218, \$18,852,364 from the Grants and Donations Trust Fund and \$30,319,164 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the non-federal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 204, the Agency for Health Care Administration shall apply a recurring methodology to establish clinic services rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; and (3) in the event the total current reduction amount is greater than the historical

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reduction amount, the agency shall hold the rate reduction to the historical reduction amount.

From the funds in Specific Appropriations 204 and 207, \$6,201,347 from the Grants and Donations Trust Fund and \$9,973,267 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the non-federal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 204, \$1,172,486 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs under the Department of Health. This funding is contingent upon the availability of state matching funds in the Department of Health in Specific Appropriation 524.

From the funds in Specific Appropriation 204, \$25,000,000 from the Medical Care Trust Fund is provided for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51.

205	SPECIAL CATEGORIES		
	PERSONAL CARE SERVICES		
	FROM GENERAL REVENUE FUND	32,129,523	
	FROM MEDICAL CARE TRUST FUND		51,830,850
206	SPECIAL CATEGORIES		
	PHYSICIAN AND HEALTH CARE PRACTITIONER SERVICES		
	FROM GENERAL REVENUE FUND	55,067,324	
	FROM HEALTH CARE TRUST FUND		3,543,106
	FROM TOBACCO SETTLEMENT TRUST FUND		15,898,906
	FROM GRANTS AND DONATIONS TRUST FUND		16,374,624
	FROM MEDICAL CARE TRUST FUND		158,183,585
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		7,114,334
	FROM REFUGEE ASSISTANCE TRUST FUND		919,508
207	SPECIAL CATEGORIES		
	PREPAID HEALTH PLANS		
	FROM GENERAL REVENUE FUND	3,414,273,709	
	FROM HEALTH CARE TRUST FUND		380,069,926
	FROM TOBACCO SETTLEMENT TRUST FUND		291,309,096
	FROM GRANTS AND DONATIONS TRUST FUND		1,487,336,079
	FROM MEDICAL CARE TRUST FUND		7,805,843,097
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		673,138,569
	FROM REFUGEE ASSISTANCE TRUST FUND		36,713,997
208	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND	104,607,765	
	FROM HEALTH CARE TRUST FUND		23,416,496
	FROM GRANTS AND DONATIONS TRUST FUND		314,073,894
	FROM MEDICAL CARE TRUST FUND		133,836,113
	FROM REFUGEE ASSISTANCE TRUST FUND		740,046
209	SPECIAL CATEGORIES		
	MEDICARE PART D PAYMENT		
	FROM GENERAL REVENUE FUND	618,424,905	
210	SPECIAL CATEGORIES		
	STATEWIDE INPATIENT PSYCHIATRIC SERVICES		
	FROM GENERAL REVENUE FUND	592,633	
	FROM MEDICAL CARE TRUST FUND		1,039,452

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211	SPECIAL CATEGORIES		
	SUPPLEMENTAL MEDICAL INSURANCE		
	FROM GENERAL REVENUE FUND	661,579,652	
	FROM MEDICAL CARE TRUST FUND		1,177,566,930
212	SPECIAL CATEGORIES		
	MEDICAID SCHOOL REFINANCING		
	FROM GENERAL REVENUE FUND	4,000,000	
	FROM MEDICAL CARE TRUST FUND		103,828,461

From the funds in Specific Appropriation 212, \$4,000,000 from the General Revenue Fund and \$6,422,095 from the Medical Care Trust Fund are provided for school-based services, pursuant to section 409.9072, Florida Statutes, provided by private schools or charter schools that are not participating in the school district's certified match program under section 409.9071, Florida Statutes, to children younger than 21 years of age with specified disabilities who are eligible for Medicaid and part B of the Individuals with Disabilities Education Act (IDEA), or the exceptional student education program, or who have an individualized educational plan.

TOTAL: MEDICAID SERVICES TO INDIVIDUALS			
FROM GENERAL REVENUE FUND	5,567,490,920		
FROM TRUST FUNDS			16,047,750,173
TOTAL ALL FUNDS			21,615,241,093

MEDICAID LONG TERM CARE

213	SPECIAL CATEGORIES		
	ASSISTIVE CARE SERVICES		
	FROM GENERAL REVENUE FUND	1,426,540	
	FROM MEDICAL CARE TRUST FUND		2,294,219
214	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES		
	FROM GENERAL REVENUE FUND	4,104,474	
	FROM MEDICAL CARE TRUST FUND		1,118,740,607

From the funds in Specific Appropriation 214, \$4,000,000 from the General Revenue Fund and \$6,422,095 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section 409.906(13)(e), Florida Statutes.

215	SPECIAL CATEGORIES		
	INTERMEDIATE CARE FACILITIES/ INTELLECTUALLY DISABLED - SUNLAND CENTER		
	FROM MEDICAL CARE TRUST FUND		79,494,527

From the funds in Specific Appropriations 215, 216, 217, 218, and 219, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 242 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

216	SPECIAL CATEGORIES		
	INTERMEDIATE CARE FACILITIES/ DEVELOPMENTALLY DISABLED COMMUNITY		
	FROM GENERAL REVENUE FUND	80,767,692	
	FROM GRANTS AND DONATIONS TRUST FUND		15,960,130
	FROM MEDICAL CARE TRUST FUND		155,561,750

From the funds in Specific Appropriation 216, \$15,960,130 from the Grants and Donations Trust Fund and \$25,667,752 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008, and are contingent on the non-federal share being provided

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through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

The recurring methodology to be utilized by the Agency for Health Care Administration to establish rates taking into consideration the reductions imposed on or after October 1, 2008, shall be to compare the average unit appropriation with actual average unit cost as follows: 1) the average unit appropriation shall be determined by dividing the total appropriation in Specific Appropriation 216 by the total bed days for the past fiscal year; 2) the total actual cost as generated based on the July 1 rate setting shall be divided by the total bed days for the past fiscal year to determine the actual unit cost; 3) the actual unit cost shall be reduced to a Reduced Actual Unit Cost by the same percentage used to calculate the Legislative Appropriation to account for client participation contributions; 4) no negative adjustment to the rates paid to providers shall occur so long as the Reduced Actual Unit Cost is equal to or less than the average unit appropriation; and 5) in the event the Reduced Actual Unit Cost is greater than the average unit appropriation, a prorated reduction shall be imposed on all rates after all Quality Assessment Fee funds have been exhausted to cover the rate reductions.

217	SPECIAL CATEGORIES		
	NURSING HOME CARE		
	FROM GENERAL REVENUE FUND	103,072,761	
	FROM HEALTH CARE TRUST FUND		21,729,472
	FROM GRANTS AND DONATIONS TRUST		
	FUND		49,921,212
	FROM MEDICAL CARE TRUST FUND		280,522,636

From the funds in Specific Appropriation 217, the Agency for Health Care Administration is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 214 specifically for slots under the Model Waiver and Specific Appropriation 218 for the Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

From the funds in Specific Appropriations 217 and 218, \$435,421,457 from the Grants and Donations Trust Fund and \$700,263,095 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the non-federal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

218	SPECIAL CATEGORIES		
	PREPAID HEALTH PLAN/LONG TERM CARE		
	FROM GENERAL REVENUE FUND	935,797,885	
	FROM HEALTH CARE TRUST FUND		303,100,403
	FROM GRANTS AND DONATIONS TRUST		
	FUND		404,483,825
	FROM MEDICAL CARE TRUST FUND		2,649,490,145

219	SPECIAL CATEGORIES		
	STATE MENTAL HEALTH HOSPITAL PROGRAM		
	FROM MEDICAL CARE TRUST FUND		6,890,349

220	SPECIAL CATEGORIES		
	PROGRAM OF ALL-INCLUSIVE CARE FOR THE		
	ELDERLY (PACE)		
	FROM MEDICAL CARE TRUST FUND		47,718,123

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TOTAL: MEDICAID LONG TERM CARE
 FROM GENERAL REVENUE FUND 1,125,169,352
 FROM TRUST FUNDS 5,135,907,398
 TOTAL ALL FUNDS 6,261,076,750

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

APPROVED SALARY RATE 29,235,274

221 SALARIES AND BENEFITS POSITIONS 642.50
 FROM HEALTH CARE TRUST FUND 39,706,657

222 OTHER PERSONAL SERVICES
 FROM HEALTH CARE TRUST FUND 665,139
 FROM QUALITY OF LONG-TERM CARE
 FACILITY IMPROVEMENT TRUST FUND 75,904

223 EXPENSES
 FROM HEALTH CARE TRUST FUND 6,835,224

224 OPERATING CAPITAL OUTLAY
 FROM HEALTH CARE TRUST FUND 87,054

225 SPECIAL CATEGORIES
 TRANSFER TO DIVISION OF ADMINISTRATIVE
 HEARINGS
 FROM HEALTH CARE TRUST FUND 542,142

226 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM HEALTH CARE TRUST FUND 6,213,642
 FROM QUALITY OF LONG-TERM CARE
 FACILITY IMPROVEMENT TRUST FUND 924,096

227 SPECIAL CATEGORIES
 EMERGENCY ALTERNATIVE PLACEMENT
 FROM HEALTH CARE TRUST FUND 806,629

228 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM HEALTH CARE TRUST FUND 656,757

229 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM HEALTH CARE TRUST FUND 140,269

230 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM HEALTH CARE TRUST FUND 198,003

231 SPECIAL CATEGORIES
 STATE OPERATIONS - AMERICAN RECOVERY AND
 REINVESTMENT ACT OF 2009
 FROM HEALTH CARE TRUST FUND 724,513

232 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES -
 AMERICAN RECOVERY AND REINVESTMENT ACT OF
 2009
 FROM HEALTH CARE TRUST FUND 50,326,492

TOTAL: HEALTH CARE REGULATION
 FROM TRUST FUNDS 107,902,521
 TOTAL POSITIONS 642.50
 TOTAL ALL FUNDS 107,902,521

SECTION 3 - HUMAN SERVICES

TOTAL: AGENCY FOR HEALTH CARE ADMINISTRATION		
FROM GENERAL REVENUE FUND	6,761,807,424	
FROM TRUST FUNDS		22,015,653,443
TOTAL POSITIONS	1,536.50	
TOTAL ALL FUNDS		28,777,460,867
TOTAL APPROVED SALARY RATE	72,366,085	

AGENCY FOR PERSONS WITH DISABILITIES

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE	18,180,414	
233 SALARIES AND BENEFITS POSITIONS	428.00	
FROM GENERAL REVENUE FUND	14,530,922	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		8,729,893
FROM SOCIAL SERVICES BLOCK GRANT		
TRUST FUND		1,739,218
234 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	2,626,121	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		2,353,560
FROM SOCIAL SERVICES BLOCK GRANT		
TRUST FUND		163,774
235 EXPENSES		
FROM GENERAL REVENUE FUND	1,901,574	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		1,111,046
FROM SOCIAL SERVICES BLOCK GRANT		
TRUST FUND		193,061
236 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	9,060	
237 LUMP SUM		
COMPREHENSIVE TRANSITIONAL EDUCATION		
PROGRAM TRANSITION		
FROM GENERAL REVENUE FUND	761,754	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		1,223,014

Funds in Specific Appropriation 237 are provided exclusively for the transition of clients who currently reside in a comprehensive transitional education program pursuant to section 393.18, Florida Statutes, to a smaller community-based setting.

238 SPECIAL CATEGORIES		
GRANT AND AID INDIVIDUAL AND FAMILY		
SUPPORTS		
FROM GENERAL REVENUE FUND	3,580,000	
FROM SOCIAL SERVICES BLOCK GRANT		
TRUST FUND		10,106,771

Funds in Specific Appropriation 238 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

From the funds in Specific Appropriation 238, \$1,000,000 from the General Revenue Fund is provided for supported employment services for individuals on the waiting list for Developmental Disabilities Medicaid Waiver program in Specific Appropriation 242. The supported employment services shall be provided in a manner consistent with the same rules and regulations governing these services in the Developmental Disabilities Medicaid Waiver program, and may additionally be used towards obtaining and maintaining paid or unpaid internships.

SECTION 3 - HUMAN SERVICES

239	SPECIAL CATEGORIES ROOM AND BOARD PAYMENTS FOR DEVELOPMENTALLY DISABLED FROM GENERAL REVENUE FUND	2,639,201	
240	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	449,512	1,328,459 32,018
241	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	3,000,000	
242	SPECIAL CATEGORIES HOME AND COMMUNITY BASED SERVICES WAIVER FROM GENERAL REVENUE FUND FROM TOBACCO SETTLEMENT TRUST FUND . FROM OPERATIONS AND MAINTENANCE TRUST FUND	443,955,846	25,400,000 754,841,714

Funds in Specific Appropriation 242 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

From the funds in Specific Appropriation 242, \$6,962,928 from the General Revenue Fund and \$11,201,980 from the Operations and Maintenance Trust Fund are provided to add individuals who are in crisis to the Individual Budget (iBudget) Waiver.

From the funds in Specific Appropriation 242, the Agency for Persons with Disabilities shall provide to the Senate President, the Speaker of the House of Representatives, and the Executive Office of the Governor monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.

243	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	380,251	
244	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	85,245	61,385
TOTAL:	HOME AND COMMUNITY SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	473,919,486	807,283,913
	TOTAL POSITIONS	428.00	
	TOTAL ALL FUNDS		1,281,203,399

PROGRAM MANAGEMENT AND COMPLIANCE

	APPROVED SALARY RATE	9,657,473	
245	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	161.00 8,383,783	5,476,250
246	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	345,485	225,537

SECTION 3 - HUMAN SERVICES

247	EXPENSES		
	FROM GENERAL REVENUE FUND	1,138,440	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,355,576
248	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	23,974	
249	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		102,500
250	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND	96,285	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		3,868
251	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	579,093	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		360,138
252	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,988,073	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,043,094
253	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL		
	SERVICES		
	FROM GENERAL REVENUE FUND	3,874	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		2,374
254	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	180,320	
255	SPECIAL CATEGORIES		
	HOME AND COMMUNITY SERVICES ADMINISTRATION		
	FROM GENERAL REVENUE FUND	3,044,824	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		3,362,206

From the funds in Specific Appropriations 255, \$374,630 in nonrecurring funds from the General Revenue Fund and \$701,650 in nonrecurring funds from the Operations and Maintenance Trust Fund is provided to the Agency for Persons with Disabilities to continue implementation of the iConnect System, formally the Client Data Management System, for the purpose of provided electronic verification of service delivery to recipients by providers, electronic billings for Developmental Disabilities Medicaid Waiver services, and electronic processing of claims. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for release funds shall include a detailed operational work plan and spending plan.

256	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	30,165	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		32,579
257	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR		
	STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND	65,107	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		262,240

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TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE		
FROM GENERAL REVENUE FUND	15,879,423	
FROM TRUST FUNDS		12,226,362
TOTAL POSITIONS	161.00	
TOTAL ALL FUNDS		28,105,785

DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM

APPROVED SALARY RATE	57,555,090	
258 SALARIES AND BENEFITS POSITIONS	1,609.00	
FROM GENERAL REVENUE FUND	30,929,418	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		43,720,180
259 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	612,544	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		882,973
260 EXPENSES		
FROM GENERAL REVENUE FUND	2,002,916	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		3,017,223
261 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	64,965	
262 FOOD PRODUCTS		
FROM GENERAL REVENUE FUND	788,707	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		1,110,220
263 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	795,368	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		1,176,248
FROM SOCIAL SERVICES BLOCK GRANT		
TRUST FUND		33,480
264 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
FROM GENERAL REVENUE FUND	1,604,279	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		2,711,770
265 SPECIAL CATEGORIES		
PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
FROM GENERAL REVENUE FUND	338,721	
266 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	1,971,975	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		2,158,113
267 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	246,365	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		377,801
268 FIXED CAPITAL OUTLAY		
AGENCY FOR PERSONS WITH DISABILITIES FIXED CAPITAL OUTLAY NEEDS FOR CENTRALLY MANAGED FACILITIES		
FROM GENERAL REVENUE FUND	3,582,500	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		1,552,180
FROM SOCIAL SERVICES BLOCK GRANT		
TRUST FUND		750,000

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From the funds in Specific Appropriation 268, \$1,552,180 in nonrecurring funds from the Operations and Maintenance Trust Fund and \$750,000 in nonrecurring funds from the Social Services Block Grant Trust Fund is provided to support code corrections, Americans with Disabilities Act (ADA) accessibility modifications and other critical repairs related to health, life and safety.

From the funds in Specific Appropriation 268, \$3,582,500 in nonrecurring funds from the General Revenue Fund is provided for maintenance and repairs at state-owned facilities. The funds are provided to support roof renovations and HVAC improvements at multiple locations, and the upgrade of utility lines located on the Sunland campus.

TOTAL: DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM		
FROM GENERAL REVENUE FUND	42,937,758	
FROM TRUST FUNDS		57,490,188
TOTAL POSITIONS	1,609.00	
TOTAL ALL FUNDS		100,427,946

DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM

	APPROVED SALARY RATE	17,128,769	
269	SALARIES AND BENEFITS	POSITIONS	504.50
	FROM GENERAL REVENUE FUND		24,561,324
270	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		281,232
271	EXPENSES		
	FROM GENERAL REVENUE FUND		1,249,744
272	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		96,844
273	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND		556,200
274	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		571,137
275	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND		350,122
276	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
	FROM GENERAL REVENUE FUND		807,202
277	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		907,793
278	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND		18,751
279	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		124,928

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TOTAL: DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM		
FROM GENERAL REVENUE FUND	29,525,277	
TOTAL POSITIONS	504.50	
TOTAL ALL FUNDS		29,525,277
TOTAL: AGENCY FOR PERSONS WITH DISABILITIES		
FROM GENERAL REVENUE FUND	562,261,944	
FROM TRUST FUNDS		877,000,463
TOTAL POSITIONS	2,702.50	
TOTAL ALL FUNDS		1,439,262,407
TOTAL APPROVED SALARY RATE	102,521,746	

CHILDREN AND FAMILIES, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 280 through 380 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease, by the Department of Children and Families, notwithstanding any lease or contract to the contrary. The Department of Children and Families is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease.

ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	33,884,838	
280	SALARIES AND BENEFITS	POSITIONS	606.00
	FROM GENERAL REVENUE FUND		29,712,682
	FROM ADMINISTRATIVE TRUST FUND		14,641,745
	FROM FEDERAL GRANTS TRUST FUND		1,506,763
	FROM WELFARE TRANSITION TRUST FUND		270,335
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		292,954
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		63,555
281	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	283,176	
	FROM ADMINISTRATIVE TRUST FUND		54,690
	FROM FEDERAL GRANTS TRUST FUND		64,253
	FROM WELFARE TRANSITION TRUST FUND		8,196
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,137
282	EXPENSES		
	FROM GENERAL REVENUE FUND	4,178,771	
	FROM ADMINISTRATIVE TRUST FUND		859,747
	FROM FEDERAL GRANTS TRUST FUND		202,800
	FROM WELFARE TRANSITION TRUST FUND		14,868
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		69,480
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		7,118
283	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	27,616	
	FROM ADMINISTRATIVE TRUST FUND		106,950
284	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND		20,000

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285	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	241,654	
286	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	912,215	311,178 14,538 1,120 405,883 778
287	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	414,776	408,654
288	SPECIAL CATEGORIES STATE INSTITUTIONAL CLAIMS FROM GENERAL REVENUE FUND	40,498	
289	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND		132,912
290	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	6,520	2,272
291	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	157,174	54,877 3,775 495 17
292	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND	3,218,913	550,976 245
293	PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS RELIEF/JORGE AND DEBBIE GARCIA-BENGOCHEA FROM FEDERAL GRANTS TRUST FUND		950,000
294	PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS RELIEF - SURVIVOR AND THE ESTATE OF THE VICTIM - BARAHONA FROM FEDERAL GRANTS TRUST FUND		1,875,000
295	PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS RELIEF - MARISSA AMORA FROM ADMINISTRATIVE TRUST FUND		1,700,000
296	FIXED CAPITAL OUTLAY DEPARTMENT OF CHILDREN AND FAMILY SERVICES FIXED CAPITAL NEEDS FOR CENTRALLY MANAGED FACILITIES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	6,494,654	750,000

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	45,688,649	
FROM TRUST FUNDS		25,348,311
TOTAL POSITIONS	606.00	
TOTAL ALL FUNDS		71,036,960

PROGRAM: SUPPORT SERVICES

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 12,822,645

297	SALARIES AND BENEFITS	POSITIONS	230.00	
	FROM GENERAL REVENUE FUND		5,816,491	
	FROM ADMINISTRATIVE TRUST FUND . . .			6,381,763
	FROM ALCOHOL, DRUG ABUSE AND			
	MENTAL HEALTH TRUST FUND			21,142
	FROM FEDERAL GRANTS TRUST FUND . . .			4,714,611
	FROM WELFARE TRANSITION TRUST FUND .			228,107
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			132,180
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND			169,776
298	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		127,572	
	FROM ADMINISTRATIVE TRUST FUND . . .			210,421
	FROM FEDERAL GRANTS TRUST FUND . . .			130,733
299	EXPENSES			
	FROM GENERAL REVENUE FUND		2,457,315	
	FROM ADMINISTRATIVE TRUST FUND . . .			245,878
	FROM FEDERAL GRANTS TRUST FUND . . .			1,070,487
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND			5,218
300	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		40,599	
	FROM FEDERAL GRANTS TRUST FUND . . .			8,299
301	SPECIAL CATEGORIES			
	COMPUTER RELATED EXPENSES			
	FROM GENERAL REVENUE FUND		4,186,169	
	FROM ADMINISTRATIVE TRUST FUND . . .			121,409
	FROM FEDERAL GRANTS TRUST FUND . . .			366,454
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND			71,808
302	SPECIAL CATEGORIES			
	FLORIDA SAFE FAMILIES NETWORK (FSFN)			
	INFORMATION TECHNOLOGY SYSTEM			
	FROM GENERAL REVENUE FUND		5,115,329	
	FROM FEDERAL GRANTS TRUST FUND . . .			891,817
	FROM WELFARE TRANSITION TRUST FUND .			303,259
303	SPECIAL CATEGORIES			
	FLORIDA ONLINE RECIPIENTS INTEGRATED DATA			
	ACCESS (FLORIDA) TECHNOLOGY SYSTEM FOR			
	PUBLIC BENEFIT ELIGIBILITY DETERMINATION			
	FROM GENERAL REVENUE FUND		2,066,345	
	FROM FEDERAL GRANTS TRUST FUND . . .			2,964,375
	FROM WELFARE TRANSITION TRUST FUND .			282
304	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		98,098	
	FROM FEDERAL GRANTS TRUST FUND . . .			17,982
305	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		19,791	

SECTION 3 - HUMAN SERVICES

306	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND	8,471,466	
	FROM ADMINISTRATIVE TRUST FUND		1,876,179
	FROM FEDERAL GRANTS TRUST FUND		8,062,975
	FROM WELFARE TRANSITION TRUST FUND		192,979
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		25,828
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		11,811
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	28,399,175	
	FROM TRUST FUNDS		28,225,773
	TOTAL POSITIONS	230.00	
	TOTAL ALL FUNDS		56,624,948

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

FAMILY SAFETY AND PRESERVATION SERVICES

APPROVED SALARY RATE 157,773,041

307	SALARIES AND BENEFITS	POSITIONS	3,661.00	
	FROM GENERAL REVENUE FUND		92,459,342	
	FROM DOMESTIC VIOLENCE TRUST FUND			16,031
	FROM FEDERAL GRANTS TRUST FUND			34,186,517
	FROM WELFARE TRANSITION TRUST FUND			75,171,023
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			26,209,999
308	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	2,015,977		
	FROM FEDERAL GRANTS TRUST FUND			4,116,785
	FROM WELFARE TRANSITION TRUST FUND			2,480,118
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			998,239
309	EXPENSES			
	FROM GENERAL REVENUE FUND	15,369,973		
	FROM CHILD WELFARE TRAINING TRUST FUND			8,342
	FROM DOMESTIC VIOLENCE TRUST FUND			11,645
	FROM FEDERAL GRANTS TRUST FUND			6,138,564
	FROM WELFARE TRANSITION TRUST FUND			13,245,173
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			3,936,329
310	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	54,279		
	FROM FEDERAL GRANTS TRUST FUND			42,717
	FROM WELFARE TRANSITION TRUST FUND			11,590
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			7,671
311	SPECIAL CATEGORIES			
	HOME CARE FOR DISABLED ADULTS			
	FROM GENERAL REVENUE FUND	1,987,544		
312	SPECIAL CATEGORIES			
	GRANTS AND AIDS - COMMUNITY CARE FOR DISABLED ADULTS			
	FROM GENERAL REVENUE FUND	2,041,955		
313	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	4,301,788		
	FROM CHILD WELFARE TRAINING TRUST FUND			2,797
	FROM FEDERAL GRANTS TRUST FUND			5,669,055
	FROM WELFARE TRANSITION TRUST FUND			786,069

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FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 606,662

From the funds in Specific Appropriation 313, the nonrecurring sum of \$342,250 from the General Revenue Fund and \$1,915,358 from the Federal Grants Trust Fund are provided for outpatient in-home treatment, specialized therapeutic foster care placements, and emergency beds for adolescent victims of commercial sexual exploitation. This funding shall not be limited to youth in the child welfare system.

314 SPECIAL CATEGORIES
 GRANTS AND AIDS - GRANTS TO SHERIFFS FOR PROTECTIVE INVESTIGATIONS
 FROM GENERAL REVENUE FUND 38,164,718
 FROM WELFARE TRANSITION TRUST FUND 9,837,480
 FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 9,670,815

Funds in Specific Appropriation 314 are for the Department of Children and Families to award grants to the sheriffs of Broward, Hillsborough, Manatee, Pasco, Pinellas, Seminole, and Walton counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. Funds shall be proportionally allocated to counties based on the department's projected initial and additional investigations for each county.

315 SPECIAL CATEGORIES
 GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM
 FROM GENERAL REVENUE FUND 11,564,596
 FROM DOMESTIC VIOLENCE TRUST FUND 9,297,064
 FROM FEDERAL GRANTS TRUST FUND 17,422,932
 FROM WELFARE TRANSITION TRUST FUND 7,750,000

From the funds in Specific Appropriation 315, \$11,564,596 from the General Revenue Fund, \$9,297,064 from the Domestic Violence Trust Fund, \$10,121,066 from the Federal Grants Trust Fund and \$7,750,000 from the Welfare Transition Trust Fund shall be provided to the Florida Coalition Against Domestic Violence for implementation of programs and the management and delivery of services of the state's domestic violence program including implementation of statutory directives contained in chapter 39, Florida Statutes, implementation of special projects, coordination of a strong families and domestic violence campaign, implementation of the child welfare and domestic co-location projects, conducting training and providing technical assistance to certified domestic violence centers and allied professionals, and administration of contracts designated under this appropriation.

From the funds in Specific Appropriation 315, \$2,066,242 from the Federal Grants Trust Fund shall be transferred to the Department of Health to contract with the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.

316 SPECIAL CATEGORIES
 GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION
 FROM GENERAL REVENUE FUND 17,314,251
 FROM FEDERAL GRANTS TRUST FUND 1,488,375
 FROM WELFARE TRANSITION TRUST FUND 9,577,637

317 SPECIAL CATEGORIES
 GRANTS AND AIDS - CHILD PROTECTION
 FROM GENERAL REVENUE FUND 13,529,788
 FROM CHILD WELFARE TRAINING TRUST FUND 286,063
 FROM FEDERAL GRANTS TRUST FUND 22,701,225
 FROM GRANTS AND DONATIONS TRUST FUND 130,000
 FROM WELFARE TRANSITION TRUST FUND 1,739,605
 FROM OPERATIONS AND MAINTENANCE TRUST FUND 844,982
 FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 2,024,536

318 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 3,950,604

SECTION 3 - HUMAN SERVICES

319	SPECIAL CATEGORIES		
	TEMPORARY EMERGENCY SHELTER SERVICES		
	FROM GENERAL REVENUE FUND	435,843	
320	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RESIDENTIAL GROUP CARE		
	FROM GENERAL REVENUE FUND	1,641,215	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		115,836
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		929,958
321	SPECIAL CATEGORIES		
	SPECIAL NEEDS ADOPTION INCENTIVES		
	FROM GENERAL REVENUE FUND	2,750,000	

Funds in Specific Appropriation 321 are provided for state employee adoption benefits pursuant to section 409.1664, Florida Statutes.

322	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	4,920	
	FROM FEDERAL GRANTS TRUST FUND		4,427
	FROM WELFARE TRANSITION TRUST FUND		1,684
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		1,713
323	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	437,231	
	FROM FEDERAL GRANTS TRUST FUND		208,554
	FROM WELFARE TRANSITION TRUST FUND		247,248
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		112,443
324	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	53,110	
	FROM FEDERAL GRANTS TRUST FUND		27,180
	FROM WELFARE TRANSITION TRUST FUND		68,969
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		12,335

325	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY BASED CARE		
	FUNDS FOR PROVIDERS OF CHILD WELFARE		
	SERVICES		
	FROM GENERAL REVENUE FUND	339,067,451	
	FROM CHILD WELFARE TRAINING TRUST		
	FUND		2,531,893
	FROM FEDERAL GRANTS TRUST FUND		252,166,523
	FROM WELFARE TRANSITION TRUST FUND		45,321,027
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		8,979,209
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		41,078,586

From the funds in Specific Appropriation 325, the sum of \$6,998,583 from the General Revenue Fund and \$3,408,185 from the Federal Grants Trust Fund shall be provided for core service funding for the community-based care lead agencies.

From the funds in Specific Appropriation 325, the recurring sum of \$2,250,000 from the General Revenue Fund is provided for adoption incentive awards to community-based care lead agencies or their subcontractors, pursuant to section 409.1662, Florida Statutes.

326	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ADOPTION ASSISTANCE		
	PAYMENTS AND MAINTENANCE SUBSIDIES		
	FROM GENERAL REVENUE FUND	90,418,790	
	FROM FEDERAL GRANTS TRUST FUND		94,849,408
	FROM WELFARE TRANSITION TRUST FUND		14,377,342

From the funds in Specific Appropriation 326, \$1,218,209 from the

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General Revenue Fund and \$1,048,015 from the Federal Grants Trust Fund is provided for maintenance adoption subsidies for placing additional foster children with adoptive families.

TOTAL: FAMILY SAFETY AND PRESERVATION SERVICES		
FROM GENERAL REVENUE FUND	637,563,375	
FROM TRUST FUNDS		727,450,375
TOTAL POSITIONS	3,661.00	
TOTAL ALL FUNDS		1,365,013,750

PROGRAM: MENTAL HEALTH PROGRAM

MENTAL HEALTH SERVICES

APPROVED SALARY RATE	124,906,220	
327 SALARIES AND BENEFITS POSITIONS	3,135.50	
FROM GENERAL REVENUE FUND	102,270,111	
FROM FEDERAL GRANTS TRUST FUND		56,774,600
FROM OPERATIONS AND MAINTENANCE TRUST FUND		6,603,123
328 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	3,676,160	
FROM FEDERAL GRANTS TRUST FUND		3,290
329 EXPENSES		
FROM GENERAL REVENUE FUND	12,288,008	
FROM FEDERAL GRANTS TRUST FUND		669,840
FROM OPERATIONS AND MAINTENANCE TRUST FUND		288,955
330 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	387,630	
FROM FEDERAL GRANTS TRUST FUND		377,471
331 FOOD PRODUCTS		
FROM GENERAL REVENUE FUND	3,437,538	
332 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	5,060,964	
333 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	33,526,846	
334 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
FROM GENERAL REVENUE FUND	103,481,637	
FROM FEDERAL GRANTS TRUST FUND		14,604,879
335 SPECIAL CATEGORIES		
PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
FROM GENERAL REVENUE FUND	8,788,410	
FROM FEDERAL GRANTS TRUST FUND		1,900,961
FROM OPERATIONS AND MAINTENANCE TRUST FUND		876,992
336 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	8,149,233	
FROM FEDERAL GRANTS TRUST FUND		963,605
337 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	90,969	
338 SPECIAL CATEGORIES		
DEFERRED-PAYMENT COMMODITY CONTRACTS		
FROM GENERAL REVENUE FUND	716,733	
339 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	348,888	

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	FROM FEDERAL GRANTS TRUST FUND		20,446
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,973
340	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	44,883	
TOTAL:	MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	282,268,010	
	FROM TRUST FUNDS		83,086,135
	TOTAL POSITIONS	3,135.50	
	TOTAL ALL FUNDS		365,354,145

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

ECONOMIC SELF SUFFICIENCY SERVICES

	APPROVED SALARY RATE	165,992,973	
341	SALARIES AND BENEFITS POSITIONS	4,305.00	
	FROM GENERAL REVENUE FUND	96,711,966	
	FROM FEDERAL GRANTS TRUST FUND		104,723,310
	FROM GRANTS AND DONATIONS TRUST FUND		4,780,938
	FROM WELFARE TRANSITION TRUST FUND		7,628,762
342	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,538,440	
	FROM FEDERAL GRANTS TRUST FUND		2,631,985
	FROM WELFARE TRANSITION TRUST FUND		142,896
343	EXPENSES		
	FROM GENERAL REVENUE FUND	11,507,224	
	FROM FEDERAL GRANTS TRUST FUND		16,794,971
	FROM WELFARE TRANSITION TRUST FUND		1,067,102
344	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,998	
	FROM FEDERAL GRANTS TRUST FUND		25,594
	FROM WELFARE TRANSITION TRUST FUND		474
345	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHALLENGE GRANTS FROM GRANTS AND DONATIONS TRUST FUND		4,107,206
346	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FEDERAL EMERGENCY SHELTER GRANT PROGRAM FROM FEDERAL GRANTS TRUST FUND		6,114,133
	FROM WELFARE TRANSITION TRUST FUND		852,507
347	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOMELESS HOUSING ASSISTANCE GRANTS FROM GENERAL REVENUE FUND	3,000,000	
348	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	14,313,436	
	FROM FEDERAL GRANTS TRUST FUND		20,411,507
	FROM GRANTS AND DONATIONS TRUST FUND		500,000
	FROM WELFARE TRANSITION TRUST FUND		595,294
349	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	576,801	
	FROM FEDERAL GRANTS TRUST FUND		18,715,893
	FROM WELFARE TRANSITION TRUST FUND		166,494

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350	SPECIAL CATEGORIES GRANTS AND AIDS - LOCAL SERVICES PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .		64,742,633
351	SPECIAL CATEGORIES PUBLIC ASSISTANCE FRAUD CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . FROM WELFARE TRANSITION TRUST FUND .		3,406,033 689,593
352	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM WELFARE TRANSITION TRUST FUND .	1,381,199	1,062,178 76,129
353	SPECIAL CATEGORIES SERVICES TO REPATRIATED AMERICANS FROM FEDERAL GRANTS TRUST FUND . . .		40,380
354	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM WELFARE TRANSITION TRUST FUND .	5,935	8,322 545
355	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM WELFARE TRANSITION TRUST FUND .	331,068	611,231 30,585
356	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM WELFARE TRANSITION TRUST FUND .	716	26,009 28,029 625
357	FINANCIAL ASSISTANCE PAYMENTS CASH ASSISTANCE FROM GENERAL REVENUE FUND FROM WELFARE TRANSITION TRUST FUND .	115,651,642	31,432,356
358	FINANCIAL ASSISTANCE PAYMENTS NONRELATIVE CARE GIVER FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	4,800,000	5,726,961
359	FINANCIAL ASSISTANCE PAYMENTS OPTIONAL STATE SUPPLEMENTATION PROGRAM FROM GENERAL REVENUE FUND	5,918,700	
360	FINANCIAL ASSISTANCE PAYMENTS PERSONAL CARE ALLOWANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	4,555,139	28,017
361	FINANCIAL ASSISTANCE PAYMENTS REFUGEE/ENTRANT ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . .		29,607,836
TOTAL:	ECONOMIC SELF SUFFICIENCY SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	260,295,264	326,776,528
	TOTAL POSITIONS	4,305.00	
	TOTAL ALL FUNDS		587,071,792

PROGRAM: COMMUNITY SERVICES

COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES

APPROVED SALARY RATE 5,533,630

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362	SALARIES AND BENEFITS	POSITIONS	95.00	
	FROM GENERAL REVENUE FUND		4,017,930	
	FROM ADMINISTRATIVE TRUST FUND			30
	FROM ALCOHOL, DRUG ABUSE AND			
	MENTAL HEALTH TRUST FUND			3,212,411
	FROM FEDERAL GRANTS TRUST FUND			59,603
363	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		762,578	
	FROM ALCOHOL, DRUG ABUSE AND			
	MENTAL HEALTH TRUST FUND			654,087
	FROM FEDERAL GRANTS TRUST FUND			1,988,058
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			260,465
364	EXPENSES			
	FROM GENERAL REVENUE FUND		847,296	
	FROM ALCOHOL, DRUG ABUSE AND			
	MENTAL HEALTH TRUST FUND			605,084
	FROM FEDERAL GRANTS TRUST FUND			374,318
	FROM WELFARE TRANSITION TRUST FUND			3,723
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			80,830
365	SPECIAL CATEGORIES			
	GRANTS AND AIDS - PUBLIC SAFETY, MENTAL			
	HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING			
	GRANT PROGRAM			
	FROM GENERAL REVENUE FUND		9,000,000	
366	SPECIAL CATEGORIES			
	CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH			
	AND SUBSTANCE ABUSE SERVICES			
	FROM GENERAL REVENUE FUND		18,750,000	

From the funds in Specific Appropriation 366, the sum of \$18,750,000 from the General Revenue Fund shall continue to be provided for the Department of Children and Families to contract directly with providers for the operation of Community Action Treatment teams that provide community-based services to children ages 11 to 21 with a mental health diagnosis or co-occurring substance abuse diagnosis with accompanying characteristics such as: being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalizations or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or poor academic performance and/or suspensions. Children younger than age 11 may be candidates if they meet two or more of the aforementioned characteristics.

367	SPECIAL CATEGORIES			
	GRANTS AND AIDS - COMMUNITY MENTAL HEALTH			
	SERVICES			
	FROM GENERAL REVENUE FUND		216,740,343	
	FROM ALCOHOL, DRUG ABUSE AND			
	MENTAL HEALTH TRUST FUND			30,978,403
	FROM FEDERAL GRANTS TRUST FUND			26,670,373
	FROM WELFARE TRANSITION TRUST FUND			6,948,619
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			445,370

From the funds in Specific Appropriation 367, \$1,000,000 from the General Revenue Fund is provided for supported employment services for individuals with mental health disorders.

From the funds in Specific Appropriation 367, \$2,847,000 from the General Revenue Fund is provided for three additional community forensic multidisciplinary teams in Leon, Pinellas and Polk counties that will provide community-based services to divert persons with mental illnesses charged or at risk of being charged with non-violent felony offenses from forensic facilities. These funds shall ensure that at least 50 percent of individuals admitted to the teams are diverted from state hospital commitment.

From the funds in Specific Appropriation 367, \$2,250,000 from the General Revenue Fund is provided for three coordinated specialty care treatment teams in Duval, Hillsborough and Orange counties for youth and

SECTION 3 - HUMAN SERVICES

young adults ages 15-30 with early serious mental illness, especially first episode psychosis.

368	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BAKER ACT SERVICES		
	FROM GENERAL REVENUE FUND	72,738,856	
369	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY SUBSTANCE		
	ABUSE SERVICES		
	FROM GENERAL REVENUE FUND	116,478,878	
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND		111,208,133
	FROM FEDERAL GRANTS TRUST FUND		21,070,250
	FROM WELFARE TRANSITION TRUST FUND		5,850,004
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,992,695

From the funds in Specific Appropriation 369, the recurring sum of \$10,000,000 from the General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.

From the funds in Specific Appropriation 369, the recurring sum of \$10,800,000 from the General Revenue Fund and \$2,100,000 from the Alcohol, Drug Abuse and Mental Health Trust Fund shall continue to be provided to implement the Family Intensive Treatment team model that is designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.

From the funds in Specific Appropriation 369, the recurring sum of \$15,000,000 from the General Revenue Fund is provided to increase outpatient, aftercare, recovery support, residential, medication-assisted treatment services and targeted outreach to pregnant women. These funds shall be used to ensure that 60 percent of adults successfully complete a substance abuse treatment program and to implement a "no wrong door" approach for a statewide system of care within each service delivery network.

370	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CENTRAL RECEIVING		
	FACILITIES		
	FROM GENERAL REVENUE FUND	19,878,768	

Funds in Specific Appropriation 370 are provided for a statewide initiative to fund centralized receiving systems. A central receiving system consists of a designated central receiving facility and other service providers that serve as a single point or a coordinated system of entry for individuals needing evaluation or stabilization under section 394.463 or section 397.675, Florida Statutes, or crisis services as defined in subsections 394.67(17)-(18), Florida Statutes. Centralized receiving systems provide an array of behavioral health services, conduct initial assessments and triage, and provide case management and related services, including jail diversion programs for individuals with mental health or substance abuse disorders. The Department of Children and Families shall administer a matching grant program to provide funding for the start-up or on-going costs of a centralized receiving system. Each award, including awards granted by the department in Fiscal Year 2015-2016, may be granted for a period of up to five years, and shall require a local match of at least 50 percent of the state award. The department shall work with local agencies to encourage and support the development of centralized receiving systems.

371	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,772,547	

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	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		1,166,222
	FROM FEDERAL GRANTS TRUST FUND		1,059,311
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		37,599
372	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	996,378	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		452,312
	FROM FEDERAL GRANTS TRUST FUND		10,933,964
373	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PURCHASE OF THERAPEUTIC SERVICES FOR CHILDREN		
	FROM GENERAL REVENUE FUND	8,911,958	
374	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM		
	FROM GENERAL REVENUE FUND	6,780,276	
375	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH		
	FROM GENERAL REVENUE FUND	2,201,779	
376	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	219,875	
377	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		1,129
378	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	36,481	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		24,912
	FROM FEDERAL GRANTS TRUST FUND		209
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,632
379	SPECIAL CATEGORIES		
	CONTRACTED SERVICES - SUBSTANCE ABUSE AND MENTAL HEALTH ADMINISTRATION		
	FROM GENERAL REVENUE FUND	20,014,382	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		318,002
	FROM FEDERAL GRANTS TRUST FUND		701,418
	FROM WELFARE TRANSITION TRUST FUND		731,355
	Funds in Specific Appropriation 379 are provided for the administration costs of the seven regional managing entities that deliver behavioral health care through local network providers.		
380	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	4,530	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		208
	FROM FEDERAL GRANTS TRUST FUND		3,013
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		586

SECTION 3 - HUMAN SERVICES

TOTAL: COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES		
FROM GENERAL REVENUE FUND	503,152,855	
FROM TRUST FUNDS		227,837,328
TOTAL POSITIONS	95.00	
TOTAL ALL FUNDS		730,990,183
TOTAL: CHILDREN AND FAMILIES, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	1,757,367,328	
FROM TRUST FUNDS		1,418,724,450
TOTAL POSITIONS	12,032.50	
TOTAL ALL FUNDS		3,176,091,778
TOTAL APPROVED SALARY RATE	500,913,347	

ELDER AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO ELDERS PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

APPROVED SALARY RATE	9,857,249	
381 SALARIES AND BENEFITS POSITIONS	247.50	
FROM GENERAL REVENUE FUND	6,024,033	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		8,113,793
382 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	471,862	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		694,664
383 EXPENSES		
FROM GENERAL REVENUE FUND	851,920	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,141,298
384 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	17,885	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		24,698
385 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	89,537	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		121,500
386 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	92,542	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		67,961
387 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	60,522	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		82,856
388 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	36,020	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		47,461

SECTION 3 - HUMAN SERVICES

TOTAL: COMPREHENSIVE ELIGIBILITY SERVICES		
FROM GENERAL REVENUE FUND	7,644,321	
FROM TRUST FUNDS		10,294,231
TOTAL POSITIONS	247.50	
TOTAL ALL FUNDS		17,938,552

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE	2,968,156	
389 SALARIES AND BENEFITS POSITIONS	60.50	
FROM GENERAL REVENUE FUND	1,494,297	
FROM FEDERAL GRANTS TRUST FUND		2,087,522
FROM OPERATIONS AND MAINTENANCE TRUST FUND		900,948
390 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	261,180	
FROM ADMINISTRATIVE TRUST FUND		59,817
FROM FEDERAL GRANTS TRUST FUND		828,390
FROM OPERATIONS AND MAINTENANCE TRUST FUND		230,954
391 EXPENSES		
FROM GENERAL REVENUE FUND	394,099	
FROM ADMINISTRATIVE TRUST FUND		5,958
FROM FEDERAL GRANTS TRUST FUND		1,085,024
FROM OPERATIONS AND MAINTENANCE TRUST FUND		441,437
392 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	5,905	
FROM FEDERAL GRANTS TRUST FUND		5,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,000
393 SPECIAL CATEGORIES		
AGING AND ADULT SERVICES TRAINING AND EDUCATION		
FROM FEDERAL GRANTS TRUST FUND		119,493
394 SPECIAL CATEGORIES		
GRANTS AND AIDS - ALZHEIMER'S DISEASE INITIATIVE		
FROM GENERAL REVENUE FUND	27,368,430	

From the funds in Specific Appropriation 394, \$3,000,000 from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.

395 SPECIAL CATEGORIES		
GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY		
FROM GENERAL REVENUE FUND	72,840,619	
FROM FEDERAL GRANTS TRUST FUND		269,851
FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,653,288

From the funds in Specific Appropriation 395, \$5,000,000 from the General Revenue Fund is provided to serve elders on the Community Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the eleven planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.

From the funds in Specific Appropriation 395, \$1,000,000 from the General Revenue Fund is provided to serve elders on the Home Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the eleven planning and service areas according to the department's established statewide allocation formula for the Home Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list with

SECTION 3 - HUMAN SERVICES

a Level 4 and above who are most at risk of nursing home placement and have an approved adult caregiver living with them who is willing and able to provide or help arrange for care.

From the funds in Specific Appropriation 395, \$438,232 from the General Revenue Fund and \$438,232 from the Operations and Maintenance Trust Fund are provided to the Aging Resource Centers related to the Statewide Medicaid Managed Care Long Term Care Program.

396	SPECIAL CATEGORIES GRANTS AND AIDS - HOME ENERGY ASSISTANCE FROM FEDERAL GRANTS TRUST FUND		5,963,764
397	SPECIAL CATEGORIES GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	6,926,983	94,743,728
398	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	114,710	33,131 458,925 22,700 53,564
399	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	2,003,545	31,397 9,135,359 796,511
400	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	36,101	
401	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	9,639	6,635 6,182
402	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	7,275	11,191 4,015
403	SPECIAL CATEGORIES PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE) FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	18,295,129	29,422,994
TOTAL:	HOME AND COMMUNITY SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	129,757,912	150,382,778
	TOTAL POSITIONS TOTAL ALL FUNDS	60.50	280,140,690
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	3,532,862	

SECTION 3 - HUMAN SERVICES

404	SALARIES AND BENEFITS	POSITIONS	64.50	
	FROM GENERAL REVENUE FUND		1,857,281	
	FROM ADMINISTRATIVE TRUST FUND			1,751,913
	FROM FEDERAL GRANTS TRUST FUND			1,353,972
405	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		89,982	
	FROM ADMINISTRATIVE TRUST FUND			518,601
	FROM FEDERAL GRANTS TRUST FUND			647,615
406	EXPENSES			
	FROM GENERAL REVENUE FUND		233,611	
	FROM ADMINISTRATIVE TRUST FUND			384,307
	FROM FEDERAL GRANTS TRUST FUND			801,228
407	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND			2,000
408	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		270,485	
	FROM ADMINISTRATIVE TRUST FUND			112,789
	FROM FEDERAL GRANTS TRUST FUND			205,789
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			2,385,000
409	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		88,305	
410	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		5,022	
	FROM ADMINISTRATIVE TRUST FUND			4,159
	FROM FEDERAL GRANTS TRUST FUND			7,016
411	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		9,525	
	FROM ADMINISTRATIVE TRUST FUND			15,424
412	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY			
	FROM GENERAL REVENUE FUND		23,759	
	FROM ADMINISTRATIVE TRUST FUND			40,381
	FROM FEDERAL GRANTS TRUST FUND			138,778
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			278,150
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		2,577,970	
	FROM TRUST FUNDS			8,647,122
	TOTAL POSITIONS		64.50	
	TOTAL ALL FUNDS			11,225,092

CONSUMER ADVOCATE SERVICES

APPROVED SALARY RATE 1,543,860

413	SALARIES AND BENEFITS	POSITIONS	34.00	
	FROM GENERAL REVENUE FUND		737,144	
	FROM FEDERAL GRANTS TRUST FUND			1,410,958
414	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			155,476
	FROM FEDERAL GRANTS TRUST FUND			409,989
415	EXPENSES			
	FROM GENERAL REVENUE FUND		209,359	
	FROM ADMINISTRATIVE TRUST FUND			109,973
	FROM FEDERAL GRANTS TRUST FUND			107,427

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416	SPECIAL CATEGORIES PUBLIC GUARDIANSHIP CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,687,527	
	FROM ADMINISTRATIVE TRUST FUND		154,816
<p>From the funds in Specific Appropriation 416, \$3,750,000 from the General Revenue Fund is provided to operate the Public Guardianship program on a statewide basis and to allow resources to be allocated to local public guardianship offices based upon criteria established by the Department of Elder Affairs. The allocation criteria will include factors such as need, size, current wards served, and new or additional wards served.</p>			
417	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	272,722	
	FROM ADMINISTRATIVE TRUST FUND		149,000
418	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	53,977	
419	SPECIAL CATEGORIES LONG TERM CARE OMBUDSMAN COUNCIL		
	FROM GENERAL REVENUE FUND	872,350	
	FROM FEDERAL GRANTS TRUST FUND		626,020
420	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	50,092	
421	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	5,958	
	FROM FEDERAL GRANTS TRUST FUND		8,204
TOTAL:	CONSUMER ADVOCATE SERVICES		
	FROM GENERAL REVENUE FUND	7,889,129	
	FROM TRUST FUNDS		3,131,863
	TOTAL POSITIONS	34.00	
	TOTAL ALL FUNDS		11,020,992
TOTAL:	ELDER AFFAIRS, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	147,869,332	
	FROM TRUST FUNDS		172,455,994
	TOTAL POSITIONS	406.50	
	TOTAL ALL FUNDS		320,325,326
	TOTAL APPROVED SALARY RATE	17,902,127	

HEALTH, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

	APPROVED SALARY RATE	19,316,336	
422	SALARIES AND BENEFITS POSITIONS	375.50	
	FROM GENERAL REVENUE FUND	2,201,727	
	FROM ADMINISTRATIVE TRUST FUND		22,868,433
423	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		1,524,877
424	EXPENSES		
	FROM GENERAL REVENUE FUND	735,516	
	FROM ADMINISTRATIVE TRUST FUND		13,732,124

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425	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - MINORITY HEALTH INITIATIVES FROM GENERAL REVENUE FUND	3,134,044	
426	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	63,408	773,137
427	LUMP SUM DISASTER RECOVERY SERVICES FROM GENERAL REVENUE FUND	490,256	
428	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND		47,780
429	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	1,122,032	5,140,408
430	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	87,501	160,142
431	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND		738,731
432	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	10,397	110,937
433	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	31,777	94,117
434	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	875,843	4,643,654
435	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER FROM ADMINISTRATIVE TRUST FUND		1,259,868
436	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	1,919,559	22,991
437	DATA PROCESSING SERVICES NORTHWOOD SHARED RESOURCE CENTER (NSRC) DEPRECIATION FEDERAL SHARE BILLINGS FROM ADMINISTRATIVE TRUST FUND		17,011
TOTAL:	ADMINISTRATIVE SUPPORT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	10,672,060	51,134,210
	TOTAL POSITIONS	375.50	
	TOTAL ALL FUNDS		61,806,270

PROGRAM: COMMUNITY PUBLIC HEALTH

COMMUNITY HEALTH PROMOTION

APPROVED SALARY RATE 11,142,039

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438	SALARIES AND BENEFITS	POSITIONS	224,500	
	FROM GENERAL REVENUE FUND		2,279,672	
	FROM ADMINISTRATIVE TRUST FUND			338,143
	FROM RAPE CRISIS PROGRAM TRUST			42,571
	FUND			329,444
	FROM TOBACCO SETTLEMENT TRUST FUND			69,456
	FROM EPILEPSY SERVICES TRUST FUND			9,964,034
	FROM FEDERAL GRANTS TRUST FUND			2,296
	FROM GRANTS AND DONATIONS TRUST			
	FUND			1,222,189
	FROM MATERNAL AND CHILD HEALTH			
	BLOCK GRANT TRUST FUND			561,409
	FROM PREVENTIVE HEALTH SERVICES			
	BLOCK GRANT TRUST FUND			

From the funds in Specific Appropriation 438, \$329,444 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.

439	OTHER PERSONAL SERVICES		79,131	
	FROM GENERAL REVENUE FUND			668,400
	FROM FEDERAL GRANTS TRUST FUND			64,266
	FROM GRANTS AND DONATIONS TRUST			
	FUND			149,182
	FROM MATERNAL AND CHILD HEALTH			
	BLOCK GRANT TRUST FUND			67,700
	FROM PREVENTIVE HEALTH SERVICES			
	BLOCK GRANT TRUST FUND			

440	EXPENSES		241,811	
	FROM GENERAL REVENUE FUND			55,534
	FROM ADMINISTRATIVE TRUST FUND			35,000
	FROM RAPE CRISIS PROGRAM TRUST			31,044
	FUND			2,047
	FROM EPILEPSY SERVICES TRUST FUND			2,634,289
	FROM BIOMEDICAL RESEARCH TRUST			
	FUND			21,410
	FROM FEDERAL GRANTS TRUST FUND			447,752
	FROM GRANTS AND DONATIONS TRUST			
	FUND			292,504
	FROM MATERNAL AND CHILD HEALTH			
	BLOCK GRANT TRUST FUND			
	FROM PREVENTIVE HEALTH SERVICES			
	BLOCK GRANT TRUST FUND			

441	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AID - FAMILY PLANNING SERVICES			
	FROM GENERAL REVENUE FUND	4,245,455		
	FROM FEDERAL GRANTS TRUST FUND			1,067,783

442	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AID - EPILEPSY SERVICES			
	FROM GENERAL REVENUE FUND	2,668,230		
	FROM EPILEPSY SERVICES TRUST FUND			709,547

443	AID TO LOCAL GOVERNMENTS			
	CONTRIBUTION TO COUNTY HEALTH UNITS			
	FROM GENERAL REVENUE FUND	3,455,424		

444	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AID - PRIMARY CARE PROGRAM			
	FROM GENERAL REVENUE FUND	18,682,810		

445	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AID - FLUORIDATION PROJECT			
	FROM PREVENTIVE HEALTH SERVICES			
	BLOCK GRANT TRUST FUND			150,000

446	AID TO LOCAL GOVERNMENTS			
	SCHOOL HEALTH SERVICES			
	FROM GENERAL REVENUE FUND	10,909,412		
	FROM FEDERAL GRANTS TRUST FUND			6,125,846

From the funds in Specific Appropriation 446, and 461, \$5,000,000 from the Federal Grants Trust Fund is provided for school health

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services using Title XXI administrative funding.

447	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		69,350
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND		25,000

448	SPECIAL CATEGORIES		
	GRANTS AND AIDS - OUNCE OF PREVENTION		
	FROM GENERAL REVENUE FUND	1,900,000	

From the funds in Specific Appropriation 448, the Ounce of Prevention shall identify, fund and evaluate innovative prevention programs for at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.

449	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CRISIS COUNSELING		
	FROM GENERAL REVENUE FUND	4,000,000	

From the funds in Specific Appropriation 449, a minimum of 88 percent of the appropriated funds shall be spent on direct client services, program awareness, and communications.

The Department of Health shall award a contract to a provider that will provide payments of \$500 per month per sub-contracted direct services provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.

450	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	114,803	
	FROM ADMINISTRATIVE TRUST FUND . . .		20,000
	FROM RAPE CRISIS PROGRAM TRUST		
	FUND		10,000
	FROM FEDERAL GRANTS TRUST FUND . . .		1,614,446
	FROM GRANTS AND DONATIONS TRUST		
	FUND		5,740
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND		13,000
	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND		305,500

451	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	18,630,511	
	FROM ADMINISTRATIVE TRUST FUND . . .		100,000
	FROM RAPE CRISIS PROGRAM TRUST		
	FUND		1,645,666
	FROM FEDERAL GRANTS TRUST FUND . . .		9,984,173
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND		2,075,773
	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND		532,095

From the funds in Specific Appropriation 451, \$2,500,000 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

From the funds in Specific Appropriation 451, \$2,066,242 from the Federal Grants Trust Fund is provided to the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.

452	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HEALTHY START COALITIONS		
	FROM GENERAL REVENUE FUND	19,975,176	
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND		6,542,389

453	SPECIAL CATEGORIES		
	TRANSFER TO BIOMEDICAL RESEARCH TRUST FUND		
	FROM GENERAL REVENUE FUND	7,850,000	

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454	SPECIAL CATEGORIES JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM FROM BIOMEDICAL RESEARCH TRUST FUND		10,000,000
455	SPECIAL CATEGORIES WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM FROM BIOMEDICAL RESEARCH TRUST FUND		10,000,000
456	SPECIAL CATEGORIES HEALTH EDUCATION RISK REDUCTION PROJECT FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		12,686
457	SPECIAL CATEGORIES FLORIDA CONSORTIUM OF NATIONAL CANCER INSTITUTE CENTERS PROGRAM FROM GENERAL REVENUE FUND	45,000,000	
	FROM BIOMEDICAL RESEARCH TRUST FUND		17,228,743

Funds in Specific Appropriation 457 are provided for the Florida Consortium of National Cancer Institute (NCI) Centers Program established in section 381.915, Florida Statutes.

Cancer centers are eligible for Tier 1, Tier 2, and Tier 3 designation to participate in the Florida Consortium of NCI Centers Program as follows: H. Lee Moffitt Cancer Center and Research Institute is eligible for Tier 1 designation as a NCI designated comprehensive cancer center; and the University of Miami Sylvester Comprehensive Cancer Center and the University of Florida Health Shands Cancer Hospital are eligible for Tier 3 designation in the Florida Consortium of NCI Centers Program.

458	SPECIAL CATEGORIES ENDOWED CANCER RESEARCH FROM GENERAL REVENUE FUND	2,000,000	
459	SPECIAL CATEGORIES ALZHEIMER RESEARCH FROM GENERAL REVENUE FUND	5,000,000	

Funds in Specific Appropriation 459 are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.

460	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL NUTRITION PROGRAMS FROM FEDERAL GRANTS TRUST FUND		314,125,678
461	SPECIAL CATEGORIES FULL SERVICE SCHOOLS - INTERAGENCY COOPERATION FROM GENERAL REVENUE FUND	6,000,000	
	FROM FEDERAL GRANTS TRUST FUND		2,500,000
462	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	93,518	
	FROM FEDERAL GRANTS TRUST FUND		1,961
463	SPECIAL CATEGORIES WOMEN, INFANTS AND CHILDREN (WIC) FROM FEDERAL GRANTS TRUST FUND		266,434,235
464	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND		42,294
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		1,526

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465 SPECIAL CATEGORIES
 COMPREHENSIVE STATEWIDE TOBACCO PREVENTION
 AND EDUCATION PROGRAM
 FROM TOBACCO SETTLEMENT TRUST FUND . 70,003,321

Funds in Specific Appropriation 465 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:

State & Community Interventions.....	11,574,991	
State & Community Interventions - AHEC.....	5,793,585	
Health Communications Interventions.....	23,311,106	
Cessation Interventions.....	13,810,220	
Cessation Interventions - AHEC.....	7,854,911	
Surveillance & Evaluation.....	6,240,906	
Administration & Management.....	1,417,602	

From the funds in Specific Appropriation 465, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.

All contracts awarded through this specific appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.

466 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 14,383
 FROM ADMINISTRATIVE TRUST FUND 1,329
 FROM RAPE CRISIS PROGRAM TRUST
 FUND 500
 FROM FEDERAL GRANTS TRUST FUND 49,195
 FROM GRANTS AND DONATIONS TRUST
 FUND 340
 FROM MATERNAL AND CHILD HEALTH
 BLOCK GRANT TRUST FUND 5,639
 FROM PREVENTIVE HEALTH SERVICES
 BLOCK GRANT TRUST FUND 1,788

TOTAL: COMMUNITY HEALTH PROMOTION
 FROM GENERAL REVENUE FUND 153,140,336
 FROM TRUST FUNDS 738,404,213

 TOTAL POSITIONS 224.50
 TOTAL ALL FUNDS 891,544,549

DISEASE CONTROL AND HEALTH PROTECTION

APPROVED SALARY RATE 26,050,056

467 SALARIES AND BENEFITS POSITIONS 602.50
 FROM GENERAL REVENUE FUND 8,276,373
 FROM ADMINISTRATIVE TRUST FUND 2,187,608
 FROM FEDERAL GRANTS TRUST FUND 13,391,083
 FROM GRANTS AND DONATIONS TRUST
 FUND 4,835,720
 FROM PLANNING AND EVALUATION TRUST
 FUND 5,443,463
 FROM RADIATION PROTECTION TRUST
 FUND 307,943

468 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 52,657
 FROM ADMINISTRATIVE TRUST FUND 71,427
 FROM FEDERAL GRANTS TRUST FUND 2,093,264

SECTION 3 - HUMAN SERVICES

	FROM GRANTS AND DONATIONS TRUST FUND		446,714
	FROM PLANNING AND EVALUATION TRUST FUND		130,379
469	EXPENSES		
	FROM GENERAL REVENUE FUND	1,476,409	
	FROM ADMINISTRATIVE TRUST FUND		964,928
	FROM FEDERAL GRANTS TRUST FUND		11,270,545
	FROM GRANTS AND DONATIONS TRUST FUND		1,298,822
	FROM PLANNING AND EVALUATION TRUST FUND		13,264,902
	FROM RADIATION PROTECTION TRUST FUND		60,615
470	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - HIV/AIDS PREVENTION AND TREATMENT		
	FROM GENERAL REVENUE FUND	29,528,611	
	FROM FEDERAL GRANTS TRUST FUND		86,831,173
	Funds in Specific Appropriation 470 from the General Revenue Fund may be used to fund Human Immunodeficiency Virus (HIV) and Acquired Immune Deficiency Syndrome (AIDS) Patient Care activities, Patient Care Networks, Ryan White Consortia, AIDS Insurance Continuation Project, and HIV prevention initiatives and services to ensure the legislatively required communicable disease prevention and control program for HIV/AIDS uses current and emerging strategies for reducing new HIV infections and addresses the health and social support needs of persons living with HIV in Florida.		
	Funds in Specific Appropriation 470 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White Grant.		
471	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	14,662,823	
	FROM ADMINISTRATIVE TRUST FUND		427,426
	FROM GRANTS AND DONATIONS TRUST FUND		2,194,571
472	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	52,500	
	FROM ADMINISTRATIVE TRUST FUND		15,000
	FROM FEDERAL GRANTS TRUST FUND		625,124
	FROM PLANNING AND EVALUATION TRUST FUND		100,000
473	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GRANTS AND DONATIONS TRUST FUND		343,644
474	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,313,055	
	FROM ADMINISTRATIVE TRUST FUND		335,165
	FROM FEDERAL GRANTS TRUST FUND		10,496,064
	FROM GRANTS AND DONATIONS TRUST FUND		1,773,438
	FROM PLANNING AND EVALUATION TRUST FUND		2,503,489
	FROM RADIATION PROTECTION TRUST FUND		1,500
475	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,185,026	
	FROM FEDERAL GRANTS TRUST FUND		11,896,717

SECTION 3 - HUMAN SERVICES

476	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,995,141	
	FROM FEDERAL GRANTS TRUST FUND		2,443,885
477	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	498,687	
478	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	135,106	
	FROM PLANNING AND EVALUATION TRUST FUND		186,300
479	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	31,674	
	FROM ADMINISTRATIVE TRUST FUND		1,748
	FROM FEDERAL GRANTS TRUST FUND		51,489
	FROM PLANNING AND EVALUATION TRUST FUND		45,320
480	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	79,635	
	FROM ADMINISTRATIVE TRUST FUND		9,040
	FROM FEDERAL GRANTS TRUST FUND		83,848
	FROM GRANTS AND DONATIONS TRUST FUND		32,716
	FROM PLANNING AND EVALUATION TRUST FUND		25,976
	FROM RADIATION PROTECTION TRUST FUND		1,251
481	SPECIAL CATEGORIES OUTREACH FOR PREGNANT WOMEN		
	FROM GENERAL REVENUE FUND	500,000	
482	FIXED CAPITAL OUTLAY HEALTH FACILITIES REPAIR AND MAINTENANCE - STATEWIDE		
	FROM PLANNING AND EVALUATION TRUST FUND		7,498,456
TOTAL:	DISEASE CONTROL AND HEALTH PROTECTION		
	FROM GENERAL REVENUE FUND	60,787,697	
	FROM TRUST FUNDS		183,690,753
	TOTAL POSITIONS	602.50	
	TOTAL ALL FUNDS		244,478,450
COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS			
	APPROVED SALARY RATE	417,456,260	
483	SALARIES AND BENEFITS POSITIONS	9,618.32	
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		533,544,048
484	OTHER PERSONAL SERVICES		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		54,546,336
485	EXPENSES		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		125,176,892
486	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND	129,864,695	

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SECTION 3 - HUMAN SERVICES

487	AID TO LOCAL GOVERNMENTS COMMUNITY HEALTH INITIATIVES FROM GENERAL REVENUE FUND	1,951,797	
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		500,000
488	OPERATING CAPITAL OUTLAY FROM COUNTY HEALTH DEPARTMENT TRUST FUND		10,235,802
489	LUMP SUM COUNTY HEALTH DEPARTMENTS POSITIONS	50.00	
490	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM COUNTY HEALTH DEPARTMENT TRUST FUND		2,374,843
491	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND		84,994,564
492	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND		27,500
493	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COUNTY HEALTH DEPARTMENT TRUST FUND		7,051,033
494	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM COUNTY HEALTH DEPARTMENT TRUST FUND		3,809,117
495	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COUNTY HEALTH DEPARTMENT TRUST FUND		2,438,849
TOTAL: COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS			
	FROM GENERAL REVENUE FUND	131,816,492	
	FROM TRUST FUNDS		824,698,984
	TOTAL POSITIONS	9,668.32	
	TOTAL ALL FUNDS		956,515,476
STATEWIDE PUBLIC HEALTH SUPPORT SERVICES			
	APPROVED SALARY RATE	20,529,829	
496	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	441.00 1,969,352	
	FROM ADMINISTRATIVE TRUST FUND		1,126,773
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		2,565,868
	FROM FEDERAL GRANTS TRUST FUND		7,444,306
	FROM GRANTS AND DONATIONS TRUST FUND		716,000
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		2,517,552
	FROM PLANNING AND EVALUATION TRUST FUND		6,243,167
	FROM RADIATION PROTECTION TRUST FUND		6,321,369
497	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	2,035	
	FROM ADMINISTRATIVE TRUST FUND		10,099

SECTION 3 - HUMAN SERVICES

	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		613,492
	FROM FEDERAL GRANTS TRUST FUND		169,318
	FROM GRANTS AND DONATIONS TRUST FUND		64,681
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		118,635
	FROM PLANNING AND EVALUATION TRUST FUND		718,741
	FROM RADIATION PROTECTION TRUST FUND		42,664
498	EXPENSES		
	FROM GENERAL REVENUE FUND	253,070	
	FROM ADMINISTRATIVE TRUST FUND		244,236
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		520,404
	FROM FEDERAL GRANTS TRUST FUND		1,611,743
	FROM GRANTS AND DONATIONS TRUST FUND		272,116
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		564,192
	FROM PLANNING AND EVALUATION TRUST FUND		715,822
	FROM RADIATION PROTECTION TRUST FUND		1,645,717
499	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LOCAL HEALTH COUNCILS		
	FROM GRANTS AND DONATIONS TRUST FUND		1,006,000
500	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS		
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		2,696,675
501	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS		
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		3,181,461
502	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	3,693	
	FROM ADMINISTRATIVE TRUST FUND		1,300
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		16,932
	FROM FEDERAL GRANTS TRUST FUND		61,466
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		9,000
	FROM PLANNING AND EVALUATION TRUST FUND		28,302
	FROM RADIATION PROTECTION TRUST FUND		56,997
503	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM RADIATION PROTECTION TRUST FUND		210,856
504	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STRENGTHENING DOMESTIC SECURITY - BIOTERRORISM ENHANCEMENTS - HEALTH AND HOSPITALS		
	FROM FEDERAL GRANTS TRUST FUND		21,143,607
505	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		28,025
506	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	61,692	

SECTION 3 - HUMAN SERVICES

	FROM ADMINISTRATIVE TRUST FUND . . .		240,623
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		765,458
	FROM FEDERAL GRANTS TRUST FUND . . .		1,352,941
	FROM GRANTS AND DONATIONS TRUST FUND		100,781
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		242,075
	FROM PLANNING AND EVALUATION TRUST FUND		1,570,669
	FROM RADIATION PROTECTION TRUST FUND		148,500
507	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,245,536	
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		1,321,507
508	SPECIAL CATEGORIES		
	DRUGS, VACCINES AND OTHER BIOLOGICALS		
	FROM GENERAL REVENUE FUND	27,977,280	
	FROM FEDERAL GRANTS TRUST FUND . . .		119,154,984
	FROM GRANTS AND DONATIONS TRUST FUND		21,316,023
	From the funds in Specific Appropriation 508, \$5,000,000 from the General Revenue Fund shall be used to bulk purchase naloxone and be made available to emergency responders when necessitated. The department shall collaborate with the Florida Department of Law Enforcement and the Department of Children and Families to assist in targeting communities where the need is greatest. The department may utilize a portion of this funding to conduct a pilot program that will assess the effectiveness of a naloxone opt-out strategy.		
	Funds in Specific Appropriation 508 are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of General Revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.		
509	SPECIAL CATEGORIES		
	TRANSFER STATE MATCH TO THE AGENCY FOR HEALTH CARE ADMINISTRATION FOR BRAIN AND SPINAL CORD WAIVER		
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		2,505,111
510	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RURAL HEALTH NETWORK GRANTS		
	FROM GENERAL REVENUE FUND	500,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		799,305
511	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	1,000,000	
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		1,676,352
512	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,729,015	
	FROM PLANNING AND EVALUATION TRUST FUND		51,657
513	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,000,000
514	SPECIAL CATEGORIES		
	GRANTS AND AIDS - TRAUMA CARE		
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		12,093,747

SECTION 3 - HUMAN SERVICES

515	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPINAL CORD RESEARCH		
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND		4,000,000
516	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,837	
	FROM ADMINISTRATIVE TRUST FUND		7,811
	FROM EMERGENCY MEDICAL SERVICES		
	TRUST FUND		55,064
	FROM FEDERAL GRANTS TRUST FUND		6,177
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND		47,576
	FROM PLANNING AND EVALUATION TRUST		
	FUND		52,241
	FROM RADIATION PROTECTION TRUST		
	FUND		5,278
517	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	15,622	
	FROM ADMINISTRATIVE TRUST FUND		3,378
	FROM EMERGENCY MEDICAL SERVICES		
	TRUST FUND		16,292
	FROM FEDERAL GRANTS TRUST FUND		35,741
	FROM GRANTS AND DONATIONS TRUST		
	FUND		4,536
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND		14,110
	FROM PLANNING AND EVALUATION TRUST		
	FUND		31,082
	FROM RADIATION PROTECTION TRUST		
	FUND		28,349
518	SPECIAL CATEGORIES		
	MEDICALLY FRAGILE ENHANCEMENT PAYMENT		
	FROM GENERAL REVENUE FUND	610,020	
519	FIXED CAPITAL OUTLAY		
	AMERICANS WITH DISABILITIES ACT -		
	STATEWIDE		
	FROM GENERAL REVENUE FUND	870,000	
TOTAL:	STATEWIDE PUBLIC HEALTH SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	36,241,152	
	FROM TRUST FUNDS		231,334,884
	TOTAL POSITIONS	441.00	
	TOTAL ALL FUNDS		267,576,036

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

From the funds in Specific Appropriation, 520 through 534, the Department of Health shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Children's Medical Services expenditures, by program, for the fiscal year, along with any corrective action plans necessary to align program expenditures with annual appropriations.

	APPROVED SALARY RATE	28,271,718	
520	SALARIES AND BENEFITS	POSITIONS	588.00
	FROM GENERAL REVENUE FUND		14,924,470
	FROM DONATIONS TRUST FUND		14,897,609
	FROM FEDERAL GRANTS TRUST FUND		7,035,556
521	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	160,921	
	FROM DONATIONS TRUST FUND		102,032
	FROM FEDERAL GRANTS TRUST FUND		303,280

SECTION 3 - HUMAN SERVICES

522	EXPENSES		
	FROM GENERAL REVENUE FUND	1,312,787	
	FROM DONATIONS TRUST FUND		3,610,009
	FROM FEDERAL GRANTS TRUST FUND		2,808,301
523	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	29,319	
	FROM DONATIONS TRUST FUND		35,629
	FROM FEDERAL GRANTS TRUST FUND		106,825
524	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND	26,859,822	
	FROM DONATIONS TRUST FUND		107,393,674
	FROM FEDERAL GRANTS TRUST FUND		553,738
	FROM GRANTS AND DONATIONS TRUST FUND		300,400
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		8,258,090
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,613,263

Funds in Specific Appropriation 524 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.

From the funds in Specific Appropriation 524, the Department of Health shall transfer an amount not to exceed \$450,000 from the General Revenue Fund to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs.

525	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SAFETY NET PROGRAM		
	FROM GENERAL REVENUE FUND	2,500,000	

Funds in Specific Appropriation 525 shall be used by the Department of Health Children's Medical Services Program to provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. Children eligible for assistance using these funds must be uninsured, insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted.

526	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MEDICAL SERVICES FOR ABUSED/NEGLECTED CHILDREN		
	FROM GENERAL REVENUE FUND	16,537,467	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		5,763,295

527	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM DONATIONS TRUST FUND		4,158,675
	FROM FEDERAL GRANTS TRUST FUND		82,405
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		531,710

528	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	800,000	

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529	SPECIAL CATEGORIES POISON CONTROL CENTER FROM GENERAL REVENUE FUND	5,264,498	
530	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	861,895	
531	SPECIAL CATEGORIES GRANTS AND AIDS - DEVELOPMENTAL EVALUATION AND INTERVENTION SERVICES/PART C FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	43,112,010	25,215,588

From the funds in Specific Appropriation 531, \$3,783,221 from the General Revenue Fund is provided as the state match for Medicaid reimbursable early intervention services in Specific Appropriation 195.

From the funds in Specific Appropriation 531, at least 88 percent of funds distributed to Local Early Steps providers must be spent on direct client services.

532	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM DONATIONS TRUST FUND FROM FEDERAL GRANTS TRUST FUND	82,009	121,245 75,871
533	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM DONATIONS TRUST FUND FROM FEDERAL GRANTS TRUST FUND	111,166	82,179 36,150
534	FIXED CAPITAL OUTLAY CONSTRUCTION, RENOVATION, EQUIPMENT - CHILDREN'S MEDICAL SERVICES FACILITIES FROM GENERAL REVENUE FUND	510,934	
TOTAL:	CHILDREN'S SPECIAL HEALTH CARE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	113,067,298	183,085,524
	TOTAL POSITIONS TOTAL ALL FUNDS	588.00	296,152,822

PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS

MEDICAL QUALITY ASSURANCE

APPROVED SALARY RATE 22,656,876

535	SALARIES AND BENEFITS POSITIONS FROM MEDICAL QUALITY ASSURANCE TRUST FUND	570.00	32,414,586
536	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM MEDICAL QUALITY ASSURANCE TRUST FUND	385,663	239,144 5,474,709
537	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM MEDICAL QUALITY ASSURANCE TRUST FUND	43,560	4,067 60,373 7,017,286
538	OPERATING CAPITAL OUTLAY FROM MEDICAL QUALITY ASSURANCE TRUST FUND		57,604

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539	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM MEDICAL QUALITY ASSURANCE TRUST FUND		21,000
540	SPECIAL CATEGORIES UNLICENSED ACTIVITIES FROM MEDICAL QUALITY ASSURANCE TRUST FUND		1,173,452
541	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM MEDICAL QUALITY ASSURANCE TRUST FUND		188,361
542	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,272,787	
	FROM FEDERAL GRANTS TRUST FUND		225,781
	FROM GRANTS AND DONATIONS TRUST FUND		107,908
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		13,825,119
543	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MEDICAL QUALITY ASSURANCE TRUST FUND		523,945
544	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM MEDICAL QUALITY ASSURANCE TRUST FUND		339,364
545	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	432	
	FROM GRANTS AND DONATIONS TRUST FUND		314
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		173,566
TOTAL:	MEDICAL QUALITY ASSURANCE FROM GENERAL REVENUE FUND	1,702,442	
	FROM TRUST FUNDS		61,846,579
	TOTAL POSITIONS	570.00	
	TOTAL ALL FUNDS		63,549,021

PROGRAM: DISABILITY DETERMINATIONS

DISABILITY BENEFITS DETERMINATION

	APPROVED SALARY RATE	53,905,036	
546	SALARIES AND BENEFITS	POSITIONS	1,277.00
	FROM GENERAL REVENUE FUND		646,664
	FROM FEDERAL GRANTS TRUST FUND		718,768
	FROM U.S. TRUST FUND		79,379,197
547	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	846,368	
	FROM FEDERAL GRANTS TRUST FUND		868,378
	FROM U.S. TRUST FUND		29,235,318
548	EXPENSES		
	FROM GENERAL REVENUE FUND	139,839	
	FROM FEDERAL GRANTS TRUST FUND		198,434
	FROM U.S. TRUST FUND		25,136,082
549	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	4,000	
	FROM FEDERAL GRANTS TRUST FUND		4,000

SECTION 3 - HUMAN SERVICES

	FROM U.S. TRUST FUND		1,212,620
550	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	135,331	
	FROM FEDERAL GRANTS TRUST FUND		79,818
	FROM U.S. TRUST FUND		42,770,837
551	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,784	
	FROM FEDERAL GRANTS TRUST FUND		1,784
	FROM U.S. TRUST FUND		443,376
552	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND		1,000
	FROM U.S. TRUST FUND		2,334
553	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,130	
	FROM FEDERAL GRANTS TRUST FUND		3,176
	FROM U.S. TRUST FUND		417,066
TOTAL:	DISABILITY BENEFITS DETERMINATION		
	FROM GENERAL REVENUE FUND	1,777,116	
	FROM TRUST FUNDS		180,472,188
	TOTAL POSITIONS	1,277.00	
	TOTAL ALL FUNDS		182,249,304
TOTAL:	HEALTH, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	509,204,593	
	FROM TRUST FUNDS		2,454,667,335
	TOTAL POSITIONS	13,746.82	
	TOTAL ALL FUNDS		2,963,871,928
	TOTAL APPROVED SALARY RATE	599,328,150	

VETERANS' AFFAIRS, DEPARTMENT OF
PROGRAM: SERVICES TO VETERANS' PROGRAM
VETERANS' HOMES

	APPROVED SALARY RATE	39,004,280	
554	SALARIES AND BENEFITS POSITIONS	1,124.00	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		55,405,983
555	OTHER PERSONAL SERVICES		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,005,591
556	EXPENSES		
	FROM GRANTS AND DONATIONS TRUST FUND		66,700
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		17,862,573
557	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND		25,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,580,304
558	FOOD PRODUCTS		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,560,325

SECTION 3 - HUMAN SERVICES

559	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND	163,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	326,000
560	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATIONS AND MAINTENANCE TRUST FUND	12,298,143
561	SPECIAL CATEGORIES RECREATIONAL EQUIPMENT AND SUPPLIES FROM GRANTS AND DONATIONS TRUST FUND	72,500
562	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATIONS AND MAINTENANCE TRUST FUND	1,930,605
563	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATIONS AND MAINTENANCE TRUST FUND	386,988
564	FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIR OF STATE-OWNED RESIDENTIAL FACILITIES FOR VETERANS FROM OPERATIONS AND MAINTENANCE TRUST FUND	2,000,000

Funds in Specific Appropriation 564 are provided to support the following maintenance and repair projects:

Lake City State Veterans' Home.....	400,000
Daytona State Veterans' Home.....	255,000
Land O'Lakes State Veterans' Home.....	295,000
Pembroke Pines State Veterans' Home.....	280,000
Panama City State Veterans' Home.....	250,000
Port Charlotte State Veterans' Home.....	250,000
St. Augustine State Veterans' Home.....	270,000

TOTAL: VETERANS' HOMES		
FROM TRUST FUNDS		98,683,712
TOTAL POSITIONS	1,124.00	
TOTAL ALL FUNDS		98,683,712

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,771,793	
565	SALARIES AND BENEFITS	POSITIONS	28.50
	FROM GENERAL REVENUE FUND		2,349,194
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		198,868
566	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		21,315
567	EXPENSES FROM GENERAL REVENUE FUND		703,965
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		419,212
568	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		120,512
569	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		110,882

SECTION 3 - HUMAN SERVICES

	FROM OPERATIONS AND MAINTENANCE TRUST FUND		458,000
570	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	6,452	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		8,155
571	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	8,843	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		664
572	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND	11,111	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	3,332,274	1,084,899
	FROM TRUST FUNDS		
	TOTAL POSITIONS	28.50	
	TOTAL ALL FUNDS		4,417,173

VETERANS' BENEFITS AND ASSISTANCE

	APPROVED SALARY RATE	5,212,225	
573	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	111.00 4,425,626	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,560,921
574	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	12,000	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		10,000
575	EXPENSES FROM GENERAL REVENUE FUND	208,653	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		283,784
576	OPERATING CAPITAL OUTLAY FROM OPERATIONS AND MAINTENANCE TRUST FUND		17,125
577	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	402,569	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,000

From the funds in Specific Appropriation 577, \$400,000 in nonrecurring funds from the General Revenue Fund is provided to the Florida Department of Veterans' Affairs to fund local call centers statewide with the purpose of connecting veterans with resources and services that are available in their communities.

578	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	11,180	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		46,174
579	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	25,273	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		13,147

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SECTION 3 - HUMAN SERVICES

TOTAL: VETERANS' BENEFITS AND ASSISTANCE		
FROM GENERAL REVENUE FUND	5,085,301	
FROM TRUST FUNDS		2,935,151
TOTAL POSITIONS	111.00	
TOTAL ALL FUNDS		8,020,452
VETERANS EMPLOYMENT AND TRAINING SERVICES		
580 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS ENTREPRENEUR TRAINING		
FROM GENERAL REVENUE FUND	750,000	
581 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS WORKFORCE TRAINING GRANTS		
FOR VETERANS		
FROM GENERAL REVENUE FUND	1,000,000	
582 AID TO LOCAL GOVERNMENTS		
FLORIDA IS FOR VETERANS, INC.-OPERATIONS		
FROM GENERAL REVENUE FUND	414,106	
TOTAL: VETERANS EMPLOYMENT AND TRAINING SERVICES		
FROM GENERAL REVENUE FUND	2,164,106	
TOTAL ALL FUNDS		2,164,106
TOTAL: VETERANS' AFFAIRS, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	10,581,681	
FROM TRUST FUNDS		102,703,762
TOTAL POSITIONS	1,263.50	
TOTAL ALL FUNDS		113,285,443
TOTAL APPROVED SALARY RATE	45,988,298	
TOTAL OF SECTION 3		
FROM GENERAL REVENUE FUND	9,749,092,302	
FROM TRUST FUNDS		27,041,205,447
TOTAL POSITIONS	31,688.32	
TOTAL ALL FUNDS		36,790,297,749

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Florida Commission on Offender Review, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, and the Department of Legal Affairs/Attorney General as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

Funds in Specific Appropriations 583 through 745 shall not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2018, and for which it is determined by the Secretary of the department that there is no longer a need.

PROGRAM: DEPARTMENT ADMINISTRATION

BUSINESS SERVICE CENTERS

APPROVED SALARY RATE 4,810

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 22,853,788

583	SALARIES AND BENEFITS POSITIONS	469.00	
	FROM GENERAL REVENUE FUND	22,023,651	
	FROM ADMINISTRATIVE TRUST FUND		3,611,901
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		92,264
584	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	25,735	
	FROM ADMINISTRATIVE TRUST FUND		334,128
585	EXPENSES		
	FROM GENERAL REVENUE FUND	1,025,958	
	FROM ADMINISTRATIVE TRUST FUND		875,320
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,083,200
586	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	20,227	
	FROM ADMINISTRATIVE TRUST FUND		30,160
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		240,600
	FROM FEDERAL GRANTS TRUST FUND		101,840
587	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	11,945	
588	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	535,016	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		200,000
	FROM FEDERAL GRANTS TRUST FUND		347,650
589	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	521,084	
590	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND		525,394
591	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	38,535	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

592	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	7,120,114	
	FROM ADMINISTRATIVE TRUST FUND		49,334
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		101,746
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	31,322,265	
	FROM TRUST FUNDS		7,593,537
	TOTAL POSITIONS	469.00	
	TOTAL ALL FUNDS		38,915,802

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	8,225,743	
593	SALARIES AND BENEFITS POSITIONS	163.50	
	FROM GENERAL REVENUE FUND	9,139,941	
	FROM ADMINISTRATIVE TRUST FUND		1,204,948
594	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	13,500	
595	EXPENSES		
	FROM GENERAL REVENUE FUND	3,558,611	
	FROM ADMINISTRATIVE TRUST FUND		1,995,602
596	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,370,952	
597	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,691,552	
	FROM ADMINISTRATIVE TRUST FUND		7,812
598	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	55,114	
599	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	45,329	
600	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,270	
601	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	997	
602	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND	7,825,721	
	FROM ADMINISTRATIVE TRUST FUND		49,123
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	24,702,987	
	FROM TRUST FUNDS		3,257,485
	TOTAL POSITIONS	163.50	
	TOTAL ALL FUNDS		27,960,472

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds provided in Specific Appropriations 602, a total of \$1,217,262 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows: \$269,324 for the Bay Correctional Facility, \$339,242 for the

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Moore Haven Correctional Facility, \$275,560 for the South Bay Correctional Facility, \$100,000 for the Gadsden Correctional Facility, \$90,236 for the Lake City Correctional Facility, and \$142,900 for the Sago Palm Facility.

ADULT MALE CUSTODY OPERATIONS

APPROVED SALARY RATE 391,365,646

603	SALARIES AND BENEFITS	POSITIONS	9,406.00	
	FROM GENERAL REVENUE FUND		537,372,821	
	FROM FEDERAL GRANTS TRUST FUND			997,803
604	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		7,294,894	
	FROM GRANTS AND DONATIONS TRUST FUND			91,825
605	EXPENSES			
	FROM GENERAL REVENUE FUND		18,383,241	
	FROM FEDERAL GRANTS TRUST FUND			241,285
	FROM GRANTS AND DONATIONS TRUST FUND			240,389

From the funds in Specific Appropriation 605, \$142,900 in recurring General Revenue funds is provided to the City of Pahokee as payment in lieu of taxes for the Sago Palm facility.

606	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		298,851	
	FROM FEDERAL GRANTS TRUST FUND			600,000
	FROM GRANTS AND DONATIONS TRUST FUND			250,000
607	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		40,878,254	
	FROM FEDERAL GRANTS TRUST FUND			567,088
608	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		4,557,295	
	FROM FEDERAL GRANTS TRUST FUND			273,617
609	SPECIAL CATEGORIES			
	FOOD SERVICE AND PRODUCTION			
	FROM GENERAL REVENUE FUND		3,447,493	
	FROM FEDERAL GRANTS TRUST FUND			309,218
610	SPECIAL CATEGORIES			
	OVERTIME			
	FROM GENERAL REVENUE FUND		8,510,247	
611	SPECIAL CATEGORIES			
	TRANSFER TO GENERAL REVENUE FUND			
	FROM FEDERAL GRANTS TRUST FUND			8,100,000

Funds in Specific Appropriation 611 are from reimbursements from the U.S. Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$8,100,000, the department shall submit a budget amendment in accordance with all applicable provisions of Chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.

612	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		20,194,066	
	FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND			2,008,507
613	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		2,240,175	
614	SPECIAL CATEGORIES			
	PRIVATE PRISON OPERATIONS			
	FROM GENERAL REVENUE FUND		140,214,953	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM PRIVATELY OPERATED
 INSTITUTIONS INMATE WELFARE TRUST
 FUND 1,495,989

From the funds in Specific Appropriation 614, \$2,962,578 in nonrecurring General Revenue funds is provided to the Department of Management Services to continue the operation of the Continuum of Care rehabilitation and reentry program at Blackwater River, Bay, Moore Haven, and South Bay Correctional Facilities. Funding is intended to reduce the return to prison rate as demonstrated by the recent results at Graceville Correctional Facility, which reduced the rate from 14 percent to 8 percent.

615 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 556,421

616 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 334,487
 FROM FEDERAL GRANTS TRUST FUND 703

TOTAL: ADULT MALE CUSTODY OPERATIONS
 FROM GENERAL REVENUE FUND 784,283,198
 FROM TRUST FUNDS 15,176,424

TOTAL POSITIONS 9,406.00
 TOTAL ALL FUNDS 799,459,622

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

APPROVED SALARY RATE 37,233,636

617 SALARIES AND BENEFITS POSITIONS 788.00
 FROM GENERAL REVENUE FUND 42,865,245
 FROM GRANTS AND DONATIONS TRUST
 FUND 149,300

618 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 373,708
 FROM GRANTS AND DONATIONS TRUST
 FUND 33,415

619 EXPENSES
 FROM GENERAL REVENUE FUND 1,994,239
 FROM GRANTS AND DONATIONS TRUST
 FUND 50,703

620 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 5,000

621 FOOD PRODUCTS
 FROM GENERAL REVENUE FUND 2,406,265
 FROM GRANTS AND DONATIONS TRUST
 FUND 15,841

622 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 625,305

623 SPECIAL CATEGORIES
 FOOD SERVICE AND PRODUCTION
 FROM GENERAL REVENUE FUND 206,859
 FROM GRANTS AND DONATIONS TRUST
 FUND 22,509

624 SPECIAL CATEGORIES
 OVERTIME
 FROM GENERAL REVENUE FUND 469,295

625 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 4,143,613

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

626	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	341,923	
627	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND	24,664,194	597,359
628	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	80,162	
629	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	8,199	
TOTAL:	ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	78,184,007	869,127
	TOTAL POSITIONS	788.00	
	TOTAL ALL FUNDS		79,053,134

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

	APPROVED SALARY RATE	218,721,579	
630	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	5,191.00	297,938,539
631	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	2,731,066	
632	EXPENSES FROM GENERAL REVENUE FUND	5,480,067	
633	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	2,282,950	
634	FOOD PRODUCTS FROM GENERAL REVENUE FUND	12,170,243	
635	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	562,621	
636	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	1,398,809	
637	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	4,154,272	
638	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	14,715,589	
639	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	2,200,452	
640	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND	7,000,000	
641	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	283,746	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

642	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		233,235	
TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS				
	FROM GENERAL REVENUE FUND		351,151,589	
	TOTAL POSITIONS	5,191.00		
	TOTAL ALL FUNDS			351,151,589
RECEPTION CENTER OPERATIONS				
	APPROVED SALARY RATE	80,423,710		
643	SALARIES AND BENEFITS	POSITIONS	2,405.00	
	FROM GENERAL REVENUE FUND		138,990,557	
	FROM FEDERAL GRANTS TRUST FUND			10,636
644	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		889,122	
645	EXPENSES			
	FROM GENERAL REVENUE FUND		3,914,923	
	FROM FEDERAL GRANTS TRUST FUND			31,090
646	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		10,000	
	FROM FEDERAL GRANTS TRUST FUND			250,000
647	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		6,099,923	
	FROM FEDERAL GRANTS TRUST FUND			32,449
648	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		87,126	
649	SPECIAL CATEGORIES			
	FOOD SERVICE AND PRODUCTION			
	FROM GENERAL REVENUE FUND		541,460	
	FROM FEDERAL GRANTS TRUST FUND			46,893
650	SPECIAL CATEGORIES			
	OVERTIME			
	FROM GENERAL REVENUE FUND		1,799,643	
651	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		3,707,707	
652	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		678,193	
653	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		81,590	
654	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		14,800	
TOTAL: RECEPTION CENTER OPERATIONS				
	FROM GENERAL REVENUE FUND		156,815,044	
	FROM TRUST FUNDS			371,068
	TOTAL POSITIONS	2,405.00		
	TOTAL ALL FUNDS			157,186,112

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION

	APPROVED SALARY RATE	45,453,038	
655	SALARIES AND BENEFITS	POSITIONS	955.00
	FROM GENERAL REVENUE FUND		31,772,908
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		30,547,393
	FROM GRANTS AND DONATIONS TRUST		
	FUND		58,438
656	EXPENSES		
	FROM GENERAL REVENUE FUND	678,772	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		1,257,261
	FROM GRANTS AND DONATIONS TRUST		
	FUND		32,776
657	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	154,907	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		110,327
658	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	1,550,170	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		352,549
659	LUMP SUM		
	CORRECTIONAL WORK PROGRAMS		
		POSITIONS	10.00
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		743,606
<p>Funds and positions in Specific Appropriation 659 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service squad contract(s).</p>			
660	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	28,362,654	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		295,599
661	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	203,504	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		53,567
662	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	185,998	
663	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,242,583	
664	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	308,420	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		223,661
665	SPECIAL CATEGORIES		
	ELECTRONIC MONITORING		
	FROM GENERAL REVENUE FUND	4,400,000	
666	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	40,356	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		8,341

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

667	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,198	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		9,790
TOTAL: PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION			
	FROM GENERAL REVENUE FUND	68,902,470	
	FROM TRUST FUNDS		33,693,308
	TOTAL POSITIONS	965.00	
	TOTAL ALL FUNDS		102,595,778

ROAD PRISON OPERATIONS

APPROVED SALARY RATE 151,325

OFFENDER MANAGEMENT AND CONTROL

APPROVED SALARY RATE 48,400,715

668	SALARIES AND BENEFITS	POSITIONS	1,225.00	
	FROM GENERAL REVENUE FUND		66,245,634	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND			73,773
669	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		318,518	
670	EXPENSES			
	FROM GENERAL REVENUE FUND		2,847,301	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND			1,959
671	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		21,578	
672	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		31,653	
673	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		64,719	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND			1,655
674	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		166,269	
675	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		20,048	
TOTAL: OFFENDER MANAGEMENT AND CONTROL				
	FROM GENERAL REVENUE FUND		69,715,720	
	FROM TRUST FUNDS			77,387
	TOTAL POSITIONS	1,225.00		
	TOTAL ALL FUNDS			69,793,107

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 10,740,343

676	SALARIES AND BENEFITS	POSITIONS	224.00	
	FROM GENERAL REVENUE FUND		15,229,728	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

677	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND		75,000
678	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND	2,011,854	226,785 1,678,250
679	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	1,238,597	
680	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	2,580,364	
	From funds in Specific Appropriation 680, \$1,000,000 in recurring General Revenue is provided to continue the victim notification system (VINE).		
681	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	100,080	
682	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	114,940	
683	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	4,019	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	21,279,582	1,980,035
	TOTAL POSITIONS	224.00	
	TOTAL ALL FUNDS		23,259,617

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

	APPROVED SALARY RATE	20,094,376	
684	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	545.00 27,422,771	
685	EXPENSES FROM GENERAL REVENUE FUND	86,069,300	
686	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	364,154	
687	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	3,718,653	
688	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	5,058,135	
689	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND	4,198,894	
690	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	36,771	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

691	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND	12,887
692	FIXED CAPITAL OUTLAY	
	CORRECTIONAL FACILITIES - LEASE PURCHASE	
	FROM GENERAL REVENUE FUND	53,300,131

Funds in Specific Appropriation 692 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:

Bay Correctional Facility, Moore Haven Correctional Facility (Glades County), South Bay Correctional Facility (Palm Beach County), Graceville Correctional Facility (Jackson County), Blackwater River Correctional Facility (Santa Rosa County), Gadsden Correctional Facility, Lake City Correctional Facility (Columbia County), and various DOC facility projects - Series 2009 B and C Bonds.

Series 2009 B and C Bonds include facility construction projects for the following Department of Corrections facilities:

Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).

Funds in Specific Appropriation 692 reflect a reduction of \$2,300,000 based on savings realized from the retirement of debt service obligations related to Demilly Correctional Institution and Sago Palm Correctional Institution during Fiscal Year 2017-18.

693	FIXED CAPITAL OUTLAY	
	COMPLIANCE WITH THE AMERICANS WITH	
	DISABILITIES ACT	
	FROM GENERAL REVENUE FUND	2,130,000
694	FIXED CAPITAL OUTLAY	
	AMERICANS WITH DISABILITIES ACT REPAIRS/	
	RENOVATIONS	
	FROM GENERAL REVENUE FUND	750,000
695	FIXED CAPITAL OUTLAY	
	MAJOR REPAIRS, RENOVATIONS AND	
	IMPROVEMENTS TO MAJOR INSTITUTIONS	
	FROM GENERAL REVENUE FUND	17,000,000
696	FIXED CAPITAL OUTLAY	
	REPAIR - RENOVATION AND IMPROVEMENT OF	
	MENTAL HEALTH FACILITIES STATEWIDE	
	FROM GENERAL REVENUE FUND	8,096,807
697	FIXED CAPITAL OUTLAY	
	IMPROVEMENTS TO SECURITY SYSTEMS	
	FROM GENERAL REVENUE FUND	2,000,000
698	FIXED CAPITAL OUTLAY	
	CORRECTION, ENVIRONMENTAL DEFICIENCIES	
	FROM GENERAL REVENUE FUND	920,000

FISCAL YEAR 2018-19 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR
 FROM GENERAL REVENUE FUND 211,078,503

 TOTAL POSITIONS 545.00
 TOTAL ALL FUNDS 211,078,503

PROGRAM: COMMUNITY CORRECTIONS

COMMUNITY SUPERVISION

APPROVED SALARY RATE 120,784,373

699 SALARIES AND BENEFITS POSITIONS 2,796.00
 FROM GENERAL REVENUE FUND 172,520,812
 FROM FEDERAL GRANTS TRUST FUND 178,793

700 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 60,945

701 EXPENSES
 FROM GENERAL REVENUE FUND 9,267,529
 FROM FEDERAL GRANTS TRUST FUND 64,717

702 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 256,941

703 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM GENERAL REVENUE FUND 750,000

704 SPECIAL CATEGORIES
 BUILDING/OFFICE RENT PAYMENTS
 FROM GENERAL REVENUE FUND 12,214,031

705 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 340,324

706 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 4,429,206

707 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 565,414

708 SPECIAL CATEGORIES
 ELECTRONIC MONITORING
 FROM GENERAL REVENUE FUND 8,422,916

709 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 250,104

TOTAL: COMMUNITY SUPERVISION
 FROM GENERAL REVENUE FUND 209,078,222
 FROM TRUST FUNDS 243,510

 TOTAL POSITIONS 2,796.00
 TOTAL ALL FUNDS 209,321,732

COMMUNITY FACILITY OPERATIONS

710 SPECIAL CATEGORIES
 JUDICIAL/DEPARTMENT OF CORRECTIONS
 SENTENCING ALTERNATIVES
 FROM GENERAL REVENUE FUND 450,143

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

APPROVED SALARY RATE 7,286,361

711 SALARIES AND BENEFITS POSITIONS 144.50
 FROM GENERAL REVENUE FUND 8,997,796

FISCAL YEAR 2018-19 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FEDERAL GRANTS TRUST FUND . . .		401,198
712	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	337,473	
	FROM FEDERAL GRANTS TRUST FUND . . .		104,207
713	EXPENSES		
	FROM GENERAL REVENUE FUND	1,295,592	
	FROM FEDERAL GRANTS TRUST FUND . . .		201,494
714	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	500,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		27,019
715	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	876,821	
716	SPECIAL CATEGORIES		
	INMATE HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	367,859,734	
717	SPECIAL CATEGORIES		
	TREATMENT OF INMATES - GENERAL DRUGS		
	FROM GENERAL REVENUE FUND	34,938,760	
718	SPECIAL CATEGORIES		
	TREATMENT OF INMATES - PSYCHOTROPIC DRUGS		
	FROM GENERAL REVENUE FUND	4,818,876	
719	SPECIAL CATEGORIES		
	TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS		
	FROM GENERAL REVENUE FUND	59,367,914	
720	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	100	
721	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	277,177	
TOTAL:	INMATE HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	479,270,243	
	FROM TRUST FUNDS		733,918
	TOTAL POSITIONS	144.50	
	TOTAL ALL FUNDS		480,004,161

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

	APPROVED SALARY RATE	1,658,223	
722	SALARIES AND BENEFITS		
	POSITIONS	39.00	
	FROM GENERAL REVENUE FUND	1,696,862	
	FROM FEDERAL GRANTS TRUST FUND . . .		839,375
723	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		47,762
724	EXPENSES		
	FROM GENERAL REVENUE FUND	68,648	
	FROM FEDERAL GRANTS TRUST FUND . . .		622,865
725	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		45,600
726	SPECIAL CATEGORIES		
	CONTRACT DRUG ABUSE SERVICES		
	FROM GENERAL REVENUE FUND	14,863,682	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,072,341

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

727	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		2,900	
TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES				
	FROM GENERAL REVENUE FUND		16,632,092	
	FROM TRUST FUNDS			4,627,943
	TOTAL POSITIONS		39.00	
	TOTAL ALL FUNDS			21,260,035

BASIC EDUCATION SKILLS

	APPROVED SALARY RATE		14,891,258	
728	SALARIES AND BENEFITS	POSITIONS	303.00	
	FROM GENERAL REVENUE FUND		13,891,259	
	FROM FEDERAL GRANTS TRUST FUND			2,794,444
729	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		2,105,869	
	FROM FEDERAL GRANTS TRUST FUND			615,015
730	EXPENSES			
	FROM GENERAL REVENUE FUND		2,719,214	
	FROM FEDERAL GRANTS TRUST FUND			1,933,823
731	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		100,000	
	FROM FEDERAL GRANTS TRUST FUND			472,386
732	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		8,148,079	
	FROM FEDERAL GRANTS TRUST FUND			1,402,052
733	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		110,229	
734	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		20,888	
735	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		12,121	
	FROM FEDERAL GRANTS TRUST FUND			934
TOTAL: BASIC EDUCATION SKILLS				
	FROM GENERAL REVENUE FUND		27,107,659	
	FROM TRUST FUNDS			7,218,654
	TOTAL POSITIONS		303.00	
	TOTAL ALL FUNDS			34,326,313

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

	APPROVED SALARY RATE		3,539,016	
736	SALARIES AND BENEFITS	POSITIONS	82.00	
	FROM GENERAL REVENUE FUND		4,132,014	
	FROM FEDERAL GRANTS TRUST FUND			490,535
737	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		1,203,297	
738	EXPENSES			
	FROM GENERAL REVENUE FUND		372,770	
	FROM FEDERAL GRANTS TRUST FUND			119,152

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

739	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		3,000
740	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,067,781	
	FROM FEDERAL GRANTS TRUST FUND . . .		324,848
741	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	20,544	
742	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,322	
TOTAL: ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT			
	FROM GENERAL REVENUE FUND	9,798,728	
	FROM TRUST FUNDS		937,535
	TOTAL POSITIONS	82.00	
	TOTAL ALL FUNDS		10,736,263
COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES			
743	EXPENSES		
	FROM GENERAL REVENUE FUND	300,000	
744	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,493,762	
745	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED DRUG		
	TREATMENT/REHABILITATION PROGRAMS		
	FROM GENERAL REVENUE FUND	21,750,861	
	FROM FEDERAL GRANTS TRUST FUND . . .		550,000
TOTAL: COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES			
	FROM GENERAL REVENUE FUND	26,544,623	
	FROM TRUST FUNDS		550,000
	TOTAL ALL FUNDS		27,094,623
TOTAL: CORRECTIONS, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND	2,566,317,075	
	FROM TRUST FUNDS		77,329,931
	TOTAL POSITIONS	24,746.00	
	TOTAL ALL FUNDS		2,643,647,006
	TOTAL APPROVED SALARY RATE	1,031,827,940	

FLORIDA COMMISSION ON OFFENDER REVIEW

PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS

APPROVED SALARY RATE 6,110,752

746	SALARIES AND BENEFITS	POSITIONS	132.00	
	FROM GENERAL REVENUE FUND		8,146,830	
	FROM FEDERAL GRANTS TRUST FUND . . .			58,654
747	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	509,487		
	FROM FEDERAL GRANTS TRUST FUND . . .			46,821
748	EXPENSES			
	FROM GENERAL REVENUE FUND	831,363		
	FROM FEDERAL GRANTS TRUST FUND . . .			12,863

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

749	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	16,771	
750	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	263,525	
751	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	67,157	
752	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	22,000	
753	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	47,782	
754	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	449,214	
TOTAL:	PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	10,354,129	118,338
	TOTAL POSITIONS	132.00	
	TOTAL ALL FUNDS		10,472,467
TOTAL:	FLORIDA COMMISSION ON OFFENDER REVIEW FROM GENERAL REVENUE FUND FROM TRUST FUNDS	10,354,129	118,338
	TOTAL POSITIONS	132.00	
	TOTAL ALL FUNDS		10,472,467
	TOTAL APPROVED SALARY RATE	6,110,752	

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	4,150,824	
755	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	85.00 5,736,807	
756	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	29,572	
757	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	513,252	15,900
758	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	20,000	
759	LUMP SUM RESERVE - STATE ATTORNEYS WITH REASSIGNED DEATH PENALTY CASES POSITIONS	21.00	
	FROM GENERAL REVENUE FUND	1,299,860	

Funds and positions in Specific Appropriation 759 are provided for a state attorney to prosecute a capital felony case that has been reassigned to that state attorney's office. A state attorney must submit a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, to request the allocation of positions and funds from the lump sum appropriation category. A state attorney may continue to use positions and funds allocated from the lump sum appropriation

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

category until such time that the state attorney ceases the prosecution of the reassigned capital felony case. If funds in this specific appropriation are unobligated in the last quarter of the 2018-2019 fiscal year, the State Attorney in the Ninth Judicial Circuit may submit a budget amendment to request the return of the remaining appropriation on a nonrecurring basis.

760 LUMP SUM
 WORKLOAD FOR COUNTY OR MUNICIPAL CONTRACTS
 POSITIONS 14.00

The positions in Specific Appropriation 760 are provided for State Attorneys and Public Defenders to use for grants received from counties during Fiscal Year 2018-2019 for the purpose of prosecution of local ordinance violations pursuant to section 27.34, Florida Statutes, or defense of persons accused of violating local ordinances pursuant to section 27.54, Florida Statutes. Use of these positions is contingent upon the Justice Administrative Commission notifying the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Such notification is subject to the legislative review and objection provisions of chapter 216, Florida Statutes. Rate may be established for these positions consistent with the salaries provided for in the grant.

761 SPECIAL CATEGORIES
 GRANTS AND AIDS - FOSTER CARE CITIZEN
 REVIEW PANEL
 FROM GENERAL REVENUE FUND 342,160
 FROM GRANTS AND DONATIONS TRUST
 FUND 300,000

762 SPECIAL CATEGORIES
 SEXUAL PREDATOR CIVIL COMMITMENT
 LITIGATION COSTS
 FROM GENERAL REVENUE FUND 2,947,591

763 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 143,000

764 SPECIAL CATEGORIES
 REIMBURSEMENT OF EXPENDITURES RELATED TO
 CIRCUIT AND COUNTY JURIES REQUIRED BY
 STATUTE
 FROM GENERAL REVENUE FUND 11,700,000

765 SPECIAL CATEGORIES
 LEGAL REPRESENTATION FOR DEPENDENT
 CHILDREN WITH SPECIAL NEEDS
 FROM GENERAL REVENUE FUND 1,797,500

766 SPECIAL CATEGORIES
 PAYMENTS FOR QUALIFIED TRANSPORTATION
 BENEFITS PROGRAM
 FROM GRANTS AND DONATIONS TRUST
 FUND 773,136

767 SPECIAL CATEGORIES
 PUBLIC DEFENDER DUE PROCESS COSTS
 FROM GENERAL REVENUE FUND 19,263,034

768 SPECIAL CATEGORIES
 CHILD DEPENDENCY AND CIVIL CONFLICT CASE
 FROM GENERAL REVENUE FUND 13,200,000

769 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 17,988

770 SPECIAL CATEGORIES
 POST-CONVICTION CAPITAL COLLATERAL CASES -
 REGISTRY ATTORNEYS
 FROM GENERAL REVENUE FUND 1,084,310

771 SPECIAL CATEGORIES
 ATTORNEY PAYMENTS OVER FLAT FEE
 FROM GENERAL REVENUE FUND 7,600,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

772	SPECIAL CATEGORIES CRIMINAL CONFLICT CASE COSTS FROM GENERAL REVENUE FUND	27,984,827	
773	SPECIAL CATEGORIES STATE ATTORNEY DUE PROCESS COSTS FROM GENERAL REVENUE FUND	10,266,646	
774	SPECIAL CATEGORIES CRIMINAL CONFLICT AND DEPENDENCY COUNSEL LIABILITY FROM GENERAL REVENUE FUND	500,000	
775	SPECIAL CATEGORIES CAPITAL RESENTENCING DUE PROCESS FUNDING FROM GENERAL REVENUE FUND	250,000	
776	SPECIAL CATEGORIES STATE ATTORNEY AND PUBLIC DEFENDER TRAINING FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	33,529	3,000
777	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	600	
778	SPECIAL CATEGORIES DUE PROCESS CONTINGENCY FUND FROM GENERAL REVENUE FUND	1,000,000	
779	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CHILD SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	2,173,538	67,665 109,048 31,749

From the funds provided in Specific Appropriation 779, the State Attorneys and Public Defenders shall transfer cash from their Grants and Donations Trust Fund, Child Support Enforcement Trust Fund, State Attorney Revenue Trust Fund, Public Defender Revenue Trust Fund, and Indigent Criminal Defense Trust Fund, in proportion to their positions funded from these sources, to the Justice Administrative Commission to pay the Human Resources Services contract in the Department of Management Services.

780	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND	11,037	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	107,915,251	1,300,498
	TOTAL POSITIONS	120.00	
	TOTAL ALL FUNDS		109,215,749

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

APPROVED SALARY RATE 31,222,188

781	SALARIES AND BENEFITS POSITIONS 726.00 FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	41,619,224	9,850
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Funds and positions in Specific Appropriations 781 through 790 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

may be used to represent children in other proceedings as authorized by law.

782	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,585,769	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		226,925
783	EXPENSES		
	FROM GENERAL REVENUE FUND	1,815,285	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		100,249
784	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	60,502	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		10,000
785	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COURT SYSTEM SERVICES		
	FOR CHILDREN AND YOUTH		
	FROM GENERAL REVENUE FUND	992,656	
786	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,055,623	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		110,000
787	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	848,078	
788	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	192,196	
789	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	42,057	
790	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	310,476	
TOTAL:	PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE		
	FROM GENERAL REVENUE FUND	50,521,866	
	FROM TRUST FUNDS		457,024
	TOTAL POSITIONS	726.00	
	TOTAL ALL FUNDS		50,978,890

STATE ATTORNEYS

The Office of Program Policy Analysis and Government Accountability (OPPAGA) shall develop a weighted caseload model and conduct a workload assessment of the State Attorney and the Public Defender offices in all 20 Judicial Circuits. In developing the weighted caseload model, OPPAGA shall analyze caseload statistics based on the complexity of the various kinds of cases filed and the amount of time needed for state attorneys and public defenders to resolve these cases. OPPAGA shall also analyze whether the expansion of specialty courts has impacted the workload needs of state attorney and public defender offices. OPPAGA shall recommend any needed adjustments to the number of FTE necessary to meet the workload needs of each state attorney and public defender office by January 1, 2019.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	11,017,675	
791	SALARIES AND BENEFITS	POSITIONS	232.00
	FROM GENERAL REVENUE FUND		13,198,000
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		2,001,093
	FROM GRANTS AND DONATIONS TRUST		
	FUND		508,619

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

792	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	24,885	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		95,987
793	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	511,940	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		30,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,215
794	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		73,807
795	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	15,404	
796	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	14,562	
TOTAL:	PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	13,764,791	
	FROM TRUST FUNDS		2,710,721
	TOTAL POSITIONS	232.00	
	TOTAL ALL FUNDS		16,475,512
PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	6,248,835	
797	SALARIES AND BENEFITS	POSITIONS	113.00
	FROM GENERAL REVENUE FUND		7,479,643
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		831,415
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		475
	FROM GRANTS AND DONATIONS TRUST		
	FUND		507,945
798	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	28,406	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		145,552
799	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		100,000
800	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	357,538	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		149,139
	FROM GRANTS AND DONATIONS TRUST		
	FUND		26,600
801	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		33,785
802	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	8,093	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

803	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE ATTORNEYS REVENUE TRUST FUND			3,000
TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	7,873,680		
	FROM TRUST FUNDS		1,797,911	
	TOTAL POSITIONS	113.00		
	TOTAL ALL FUNDS		9,671,591	
PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	3,847,162		
804	SALARIES AND BENEFITS POSITIONS	71.00		
	FROM GENERAL REVENUE FUND	4,455,693		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		595,617	
	FROM GRANTS AND DONATIONS TRUST FUND		282,952	
805	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	7,857		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		6,372	
	FROM GRANTS AND DONATIONS TRUST FUND		5,068	
806	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND			25,000
807	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	148,815		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		27,204	
	FROM GRANTS AND DONATIONS TRUST FUND		76,701	
808	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND			21,723
809	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND		8,034	
810	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		35,000	
TOTAL: PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	4,655,399		
	FROM TRUST FUNDS		1,040,637	
	TOTAL POSITIONS	71.00		
	TOTAL ALL FUNDS		5,696,036	
PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	18,822,771		
811	SALARIES AND BENEFITS POSITIONS	367.00		
	FROM GENERAL REVENUE FUND	21,620,092		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		3,264,635	
	FROM GRANTS AND DONATIONS TRUST FUND		1,506,807	
812	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		139,844	

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM STATE ATTORNEYS REVENUE TRUST FUND		5,090
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		55,000
	FROM GRANTS AND DONATIONS TRUST FUND		33,189
813	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GRANTS AND DONATIONS TRUST FUND		438,311
814	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	291,181	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		335,658
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		110,800
	FROM GRANTS AND DONATIONS TRUST FUND		32,455
815	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		123,062
816	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	11,404	
817	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	6,150	
TOTAL:	PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	22,068,671	
	FROM TRUST FUNDS		5,905,007
	TOTAL POSITIONS	367.00	
	TOTAL ALL FUNDS		27,973,678

PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 13,184,791

818	SALARIES AND BENEFITS POSITIONS 242.00 FROM GENERAL REVENUE FUND	15,599,300	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,196,234
	FROM GRANTS AND DONATIONS TRUST FUND		1,095,927
819	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	62,603	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		38,289
	FROM GRANTS AND DONATIONS TRUST FUND		101,193
820	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	496,213	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		61,250
821	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		54,378
822	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	15,740	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

823	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	41,500	
TOTAL:	PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	16,215,356	
	FROM TRUST FUNDS		3,547,271
	TOTAL POSITIONS	242.00	
	TOTAL ALL FUNDS		19,762,627

PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 24,643,468

824	SALARIES AND BENEFITS	POSITIONS	463.00	
	FROM GENERAL REVENUE FUND		26,581,218	
	FROM STATE ATTORNEYS REVENUE TRUST	FUND		3,514,177
	FROM GRANTS AND DONATIONS TRUST	FUND		3,689,011
825	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	86,869		
	FROM GRANTS AND DONATIONS TRUST	FUND		34,737
826	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE ATTORNEYS REVENUE TRUST	FUND		25,000
827	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	487,980		
	FROM STATE ATTORNEYS REVENUE TRUST	FUND		232,453
	FROM GRANTS AND DONATIONS TRUST	FUND		569,866
828	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST	FUND		134,465
829	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	22,724		
830	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	2,520		
TOTAL:	PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	27,181,311		
	FROM TRUST FUNDS			8,199,709
	TOTAL POSITIONS	463.00		
	TOTAL ALL FUNDS			35,381,020

PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 12,207,357

831	SALARIES AND BENEFITS	POSITIONS	240.00	
	FROM GENERAL REVENUE FUND		14,431,804	
	FROM STATE ATTORNEYS REVENUE TRUST	FUND		2,056,196
	FROM GRANTS AND DONATIONS TRUST	FUND		693,241
832	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	39,274		
	FROM STATE ATTORNEYS REVENUE TRUST	FUND		73,887

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	FROM GRANTS AND DONATIONS TRUST FUND		9,980
833	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		200,000
834	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	446,362	151,254
835	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		84,198
836	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	6,094	17,620 2,380
837	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	32,381	
TOTAL:	PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	14,955,915	3,288,756
	TOTAL POSITIONS	240.00	
	TOTAL ALL FUNDS		18,244,671
PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	6,733,594	
838	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	134.00 8,223,021	907,083 319,000
839	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	51,558	58,677 34,329
840	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	288,734	21,406 9,040
841	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		83,437
842	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	13,506	
843	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	7,306	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 8,584,125
 FROM TRUST FUNDS 1,432,972

 TOTAL POSITIONS 134.00
 TOTAL ALL FUNDS 10,017,097

PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 19,361,956

844 SALARIES AND BENEFITS POSITIONS 367.50
 FROM GENERAL REVENUE FUND 23,000,812
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 1,481,980
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,940,707

845 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 140,918
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 291,461
 FROM FORFEITURE AND INVESTIGATIVE
 SUPPORT TRUST FUND 242,033
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,002

846 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 884,601
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 197,029
 FROM FORFEITURE AND INVESTIGATIVE
 SUPPORT TRUST FUND 279,234
 FROM GRANTS AND DONATIONS TRUST
 FUND 18,966

847 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 152,261

848 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 26,486

849 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 55,416

TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 24,108,233
 FROM TRUST FUNDS 4,604,673

 TOTAL POSITIONS 367.50
 TOTAL ALL FUNDS 28,712,906

PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 12,280,579

850 SALARIES AND BENEFITS POSITIONS 228.00
 FROM GENERAL REVENUE FUND 12,496,821
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 4,218,875
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,177,580

851 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 46,901
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 87,063
 FROM GRANTS AND DONATIONS TRUST
 FUND 33,140

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

852	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		110,000
853	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	193,476	218,879 212,872
854	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		84,494
855	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	14,365	
856	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	32,032	7,356
TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	12,783,595	6,150,259
	FROM TRUST FUNDS		
	TOTAL POSITIONS	228.00	
	TOTAL ALL FUNDS		18,933,854
PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	58,102,218	
857	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM CHILD SUPPORT TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	1,292.00 49,324,085	4,967,887 20,878,466 234,523 4,090,646
858	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM CHILD SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	242,272	155,076 753,121 85,217
859	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		130,000
860	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM CHILD SUPPORT TRUST FUND FROM CIVIL RICO TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	789,032	435,078 3,862,621 200,020 203,700 598,087

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861	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			549,153
	FROM CHILD SUPPORT TRUST FUND			250,145
862	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	22,221		
863	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	3,600		
TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND	50,381,210		
	FROM TRUST FUNDS			37,393,740
	TOTAL POSITIONS	1,292.00		
	TOTAL ALL FUNDS			87,774,950
PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL				
CIRCUIT				
	APPROVED SALARY RATE	9,465,079		
864	SALARIES AND BENEFITS	POSITIONS	184.00	
	FROM GENERAL REVENUE FUND		11,787,314	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			1,453,488
	FROM GRANTS AND DONATIONS TRUST			
	FUND			429,102
865	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	23,211		
866	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			50,000
867	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	329,927		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			89,785
868	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			38,355
869	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	7,461		
870	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	2,367		
TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND	12,150,280		
	FROM TRUST FUNDS			2,060,730
	TOTAL POSITIONS	184.00		
	TOTAL ALL FUNDS			14,211,010
PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL				
CIRCUIT				
	APPROVED SALARY RATE	18,164,074		
871	SALARIES AND BENEFITS	POSITIONS	346.00	
	FROM GENERAL REVENUE FUND		21,477,642	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,959,028
	FROM GRANTS AND DONATIONS TRUST FUND		946,564
872	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	69,228	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		11,122
	FROM GRANTS AND DONATIONS TRUST FUND		7,755
873	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		25,000
874	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	565,709	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		191,880
	FROM GRANTS AND DONATIONS TRUST FUND		81,630
875	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		74,181
876	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	12,027	
877	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	7,980	
TOTAL:	PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	22,132,586	
	FROM TRUST FUNDS		4,297,160
	TOTAL POSITIONS	346.00	
	TOTAL ALL FUNDS		26,429,746
	PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	6,270,106	
878	SALARIES AND BENEFITS		
	POSITIONS	121.00	
	FROM GENERAL REVENUE FUND	7,693,906	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		842,006
	FROM GRANTS AND DONATIONS TRUST FUND		450,533
879	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	9,899	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		97,074
880	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		60,000
881	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	242,293	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		12,518

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

882	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		46,728
883	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	7,697	
884	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	2,295	15,048
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	7,956,090	
	FROM TRUST FUNDS		1,523,907
	TOTAL POSITIONS	121.00	
	TOTAL ALL FUNDS		9,479,997
PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	17,731,482	
885	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	336.00 20,690,984	2,471,411 15,149 1,239,253
886	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND	74,365	91,018 44,000
887	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	613,613	198,129 111,459 26,000
888	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		163,476
889	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND	10,569	1,000 6,000
890	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	10,000	60,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 21,399,531
 FROM TRUST FUNDS 4,426,895

 TOTAL POSITIONS 336.00
 TOTAL ALL FUNDS 25,826,426

PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 3,316,599

891 SALARIES AND BENEFITS POSITIONS 63.00
 FROM GENERAL REVENUE FUND 3,971,167
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 442,948
 FROM GRANTS AND DONATIONS TRUST
 FUND 219,381

892 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 15,490
 FROM GRANTS AND DONATIONS TRUST
 FUND 76,054

893 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 139,022
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 54,509
 FROM GRANTS AND DONATIONS TRUST
 FUND 106,514

894 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 77,109

895 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 7,041

896 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 3,615

TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 4,136,335
 FROM TRUST FUNDS 976,515

 TOTAL POSITIONS 63.00
 TOTAL ALL FUNDS 5,112,850

PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 25,800,142

897 SALARIES AND BENEFITS POSITIONS 515.00
 FROM GENERAL REVENUE FUND 31,990,388
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 2,884,554
 FROM FORFEITURE AND INVESTIGATIVE
 SUPPORT TRUST FUND 200,230
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,792,441

898 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 118,016
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 104,072
 FROM GRANTS AND DONATIONS TRUST
 FUND 122,864

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

899	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	605,008	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		166,244
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		523,963
	FROM GRANTS AND DONATIONS TRUST		
	FUND		47,880
900	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	119,990	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		141,763
901	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	23,491	
902	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	121,483	
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	32,978,376	
	FROM TRUST FUNDS		5,984,011
	TOTAL POSITIONS	515.00	
	TOTAL ALL FUNDS		38,962,387
PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	14,951,336	
903	SALARIES AND BENEFITS	POSITIONS	287.00
	FROM GENERAL REVENUE FUND		17,824,007
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		1,913,753
	FROM GRANTS AND DONATIONS TRUST		
	FUND		889,848
904	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	25,100	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		19,988
	FROM GRANTS AND DONATIONS TRUST		
	FUND		12,512
905	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	418,684	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		38,459
	FROM GRANTS AND DONATIONS TRUST		
	FUND		64,924
906	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		151,232
907	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	9,587	
908	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	5,130	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 18,282,508
 FROM TRUST FUNDS 3,090,716

 TOTAL POSITIONS 287.00
 TOTAL ALL FUNDS 21,373,224

PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 9,015,700

909 SALARIES AND BENEFITS POSITIONS 167.00
 FROM GENERAL REVENUE FUND 9,736,852
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 1,344,701
 FROM GRANTS AND DONATIONS TRUST
 FUND 635,119

 910 OTHER PERSONAL SERVICES
 FROM GRANTS AND DONATIONS TRUST
 FUND 76,678

 911 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 238,552
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 19,588
 FROM GRANTS AND DONATIONS TRUST
 FUND 42,307

 912 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 43,003

 913 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 8,764

 914 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 2,798

 915 SPECIAL CATEGORIES
 LEAVE LIABILITY
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 189,754
 FROM GRANTS AND DONATIONS TRUST
 FUND 10,581

TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 9,986,966
 FROM TRUST FUNDS 2,361,731

 TOTAL POSITIONS 167.00
 TOTAL ALL FUNDS 12,348,697

PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 15,250,861

916 SALARIES AND BENEFITS POSITIONS 313.00
 FROM GENERAL REVENUE FUND 18,255,330
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 1,509,959
 FROM GRANTS AND DONATIONS TRUST
 FUND 2,128,278

 917 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 52,316
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 86,122

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		10,970
918	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		30,000
919	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	579,901	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		144,087
	FROM GRANTS AND DONATIONS TRUST FUND		41,844
920	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		73,028
921	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	21,024	
TOTAL:	PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	18,908,571	
	FROM TRUST FUNDS		4,024,288
	TOTAL POSITIONS	313.00	
	TOTAL ALL FUNDS		22,932,859

PUBLIC DEFENDERS

The Office of Program Policy Analysis and Government Accountability (OPPAGA) shall develop a weighted caseload model and conduct a workload assessment of the State Attorney and the Public Defender offices in all 20 Judicial Circuits. In developing the weighted caseload model, OPPAGA shall analyze caseload statistics based on the complexity of the various kinds of cases filed and the amount of time needed for state attorneys and public defenders to resolve these cases. OPPAGA shall also analyze whether the expansion of specialty courts has impacted the workload needs of state attorney and public defender offices. OPPAGA shall recommend any needed adjustments to the number of FTE necessary to meet the workload needs of each state attorney and public defender office by January 1, 2019.

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	6,124,262	
922	SALARIES AND BENEFITS POSITIONS	121.00	
	FROM GENERAL REVENUE FUND	7,670,835	
	FROM GRANTS AND DONATIONS TRUST FUND		146,713
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		618,622
923	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	22,604	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		120,360
924	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	191,206	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		30,000
	FROM GRANTS AND DONATIONS TRUST FUND		500
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		245,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

925	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PUBLIC DEFENDERS REVENUE TRUST FUND			37,750
926	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM PUBLIC DEFENDERS REVENUE TRUST FUND		4,770	4,770
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		7,889,415	
	FROM TRUST FUNDS			1,203,715
	TOTAL POSITIONS	121.00		
	TOTAL ALL FUNDS			9,093,130
PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	4,348,222		
927	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM PUBLIC DEFENDERS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	84.00	5,323,788	74,753 121,919 275,279
928	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		26,538	150,000
929	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		153,981	1,677 40,000
930	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PUBLIC DEFENDERS REVENUE TRUST FUND			40,173
931	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM PUBLIC DEFENDERS REVENUE TRUST FUND		7,617	5,000
TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		5,511,924	
	FROM TRUST FUNDS			708,801
	TOTAL POSITIONS	84.00		
	TOTAL ALL FUNDS			6,220,725
PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	2,073,403		
932	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	31.50	2,580,072	227,659
933	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		251	

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		100,000
934	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	73,392	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		3,500
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		62,531
935	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		3,898
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		4,752
936	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	12,560	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		13,000
TOTAL:	PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	2,666,275	
	FROM TRUST FUNDS		415,340
	TOTAL POSITIONS	31.50	
	TOTAL ALL FUNDS		3,081,615
PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	8,545,224	
937	SALARIES AND BENEFITS POSITIONS	152.28	
	FROM GENERAL REVENUE FUND	10,459,010	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		61,819
	FROM GRANTS AND DONATIONS TRUST FUND		257,510
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		757,092
938	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	25,026	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		150,000
939	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	268,148	
	FROM GRANTS AND DONATIONS TRUST FUND		20,549
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		100,000
940	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		50,535
941	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,305	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		2,305

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 10,754,489
 FROM TRUST FUNDS 1,399,810
 TOTAL POSITIONS 152.28
 TOTAL ALL FUNDS 12,154,299

PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 6,408,138

942 SALARIES AND BENEFITS POSITIONS 125.50
 FROM GENERAL REVENUE FUND 7,011,958
 FROM PUBLIC DEFENDERS REVENUE TRUST FUND 37,070
 FROM GRANTS AND DONATIONS TRUST FUND 836,648
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 1,081,486

943 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 34,336
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 315,000

944 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 85,000

945 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 109,560
 FROM PUBLIC DEFENDERS REVENUE TRUST FUND 21,964
 FROM GRANTS AND DONATIONS TRUST FUND 2,000
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 165,000

946 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM PUBLIC DEFENDERS REVENUE TRUST FUND 21,329

947 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM PUBLIC DEFENDERS REVENUE TRUST FUND 1,500

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 7,155,854
 FROM TRUST FUNDS 2,566,997
 TOTAL POSITIONS 125.50
 TOTAL ALL FUNDS 9,722,851

PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 12,047,532

948 SALARIES AND BENEFITS POSITIONS 230.00
 FROM GENERAL REVENUE FUND 14,745,349
 FROM GRANTS AND DONATIONS TRUST FUND 421,025
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 1,206,613

949 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 228,566

950 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 477,076

FISCAL YEAR 2018-19 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		7,500
	FROM GRANTS AND DONATIONS TRUST FUND		30,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		75,000
951	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PUBLIC DEFENDERS REVENUE TRUST FUND		44,609
952	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PUBLIC DEFENDERS REVENUE TRUST FUND		52,000
TOTAL:	PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	15,450,991	
	FROM TRUST FUNDS		1,836,747
	TOTAL POSITIONS	230.00	
	TOTAL ALL FUNDS		17,287,738

PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	6,031,130	
953	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	115.00 7,829,559	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		10,280
	FROM GRANTS AND DONATIONS TRUST FUND		90,134
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		498,801
954	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	30	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		28,000
955	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	122,939	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		25,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		110,000
956	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PUBLIC DEFENDERS REVENUE TRUST FUND		22,641
957	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	14,589	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		14,589
TOTAL:	PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	7,967,117	
	FROM TRUST FUNDS		799,445
	TOTAL POSITIONS	115.00	
	TOTAL ALL FUNDS		8,766,562

PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	3,883,767	
958	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	72.00 5,058,403	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		34,918
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		438,402
959	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	12,759	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		20,000
960	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	98,884	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		15,000
	FROM GRANTS AND DONATIONS TRUST FUND		5,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		50,000
961	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		23,748
962	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		4,751
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	5,170,046	
	FROM TRUST FUNDS		591,819
	TOTAL POSITIONS	72.00	
	TOTAL ALL FUNDS		5,761,865
PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	11,623,155	
963	SALARIES AND BENEFITS	POSITIONS	220.00
	FROM GENERAL REVENUE FUND		12,780,125
	FROM GRANTS AND DONATIONS TRUST FUND		721,467
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,546,028
964	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	25,000	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		140,000
965	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	164,065	
966	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	871,816	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		350,000
967	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		60,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		47,262
968	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	23,000	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		5,000

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 13,864,006
 FROM TRUST FUNDS 2,869,757

 TOTAL POSITIONS 220.00
 TOTAL ALL FUNDS 16,733,763

PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,873,294

969 SALARIES AND BENEFITS POSITIONS 114.00
 FROM GENERAL REVENUE FUND 7,168,110
 FROM GRANTS AND DONATIONS TRUST
 FUND 54,057
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 566,451

970 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 38,074
 FROM PUBLIC DEFENDERS REVENUE
 TRUST FUND 30,000
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 40,000

971 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 25,000

972 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 185,049
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 155,000

973 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM PUBLIC DEFENDERS REVENUE
 TRUST FUND 59,500
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 9,151

974 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM PUBLIC DEFENDERS REVENUE
 TRUST FUND 3,132

TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 7,391,233
 FROM TRUST FUNDS 942,291

 TOTAL POSITIONS 114.00
 TOTAL ALL FUNDS 8,333,524

PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 21,747,612

975 SALARIES AND BENEFITS POSITIONS 388.00
 FROM GENERAL REVENUE FUND 25,823,997
 FROM PUBLIC DEFENDERS REVENUE
 TRUST FUND 390,011
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,543,000
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 980,099

976 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 110,939
 FROM PUBLIC DEFENDERS REVENUE
 TRUST FUND 90,000
 FROM GRANTS AND DONATIONS TRUST
 FUND 70,000

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		75,000
977	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	459,085	
	FROM GRANTS AND DONATIONS TRUST FUND		10,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		100,000
978	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		111,298
979	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,333	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		1,333
TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	26,395,354	
	FROM TRUST FUNDS		3,370,741
	TOTAL POSITIONS	388.00	
	TOTAL ALL FUNDS		29,766,095
PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	5,107,812	
980	SALARIES AND BENEFITS POSITIONS	95.50	
	FROM GENERAL REVENUE FUND	5,927,517	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		51,385
	FROM GRANTS AND DONATIONS TRUST FUND		244,587
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		616,654
981	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	19,836	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		15,000
	FROM GRANTS AND DONATIONS TRUST FUND		47,961
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		40,000
982	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		25,000
983	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	222,605	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		50,000
	FROM GRANTS AND DONATIONS TRUST FUND		282,072
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		20,000
984	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		16,957

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 6,169,958
 FROM TRUST FUNDS 1,409,616

 TOTAL POSITIONS 95.50
 TOTAL ALL FUNDS 7,579,574

PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 12,908,040

985 SALARIES AND BENEFITS POSITIONS 213.50
 FROM GENERAL REVENUE FUND 13,659,101
 FROM GRANTS AND DONATIONS TRUST
 FUND 539,288
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 988,202

986 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 121,863
 FROM GRANTS AND DONATIONS TRUST
 FUND 35,000

987 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 30,000

988 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 581,876
 FROM PUBLIC DEFENDERS REVENUE
 TRUST FUND 200,000
 FROM GRANTS AND DONATIONS TRUST
 FUND 115,000
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 202,000

989 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM PUBLIC DEFENDERS REVENUE
 TRUST FUND 39,759

990 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 2,835
 FROM PUBLIC DEFENDERS REVENUE
 TRUST FUND 2,835

TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 14,365,675
 FROM TRUST FUNDS 2,152,084

 TOTAL POSITIONS 213.50
 TOTAL ALL FUNDS 16,517,759

PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 3,805,929

991 SALARIES AND BENEFITS POSITIONS 66.00
 FROM GENERAL REVENUE FUND 4,604,800
 FROM GRANTS AND DONATIONS TRUST
 FUND 62,158
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 618,148

992 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 13,565
 FROM PUBLIC DEFENDERS REVENUE
 TRUST FUND 21,500

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		176,000
993	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	134,886	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		22,000
	FROM GRANTS AND DONATIONS TRUST FUND		15,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		100,000
994	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		9,136
995	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		2,855
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	4,753,251	
	FROM TRUST FUNDS		1,026,797
	TOTAL POSITIONS	66.00	
	TOTAL ALL FUNDS		5,780,048
PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	10,099,471	
996	SALARIES AND BENEFITS POSITIONS	183.00	
	FROM GENERAL REVENUE FUND	12,130,354	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		51,449
	FROM GRANTS AND DONATIONS TRUST FUND		123,506
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,162,894
997	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	54,228	
	FROM GRANTS AND DONATIONS TRUST FUND		40,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		30,000
998	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	149,103	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		40,000
	FROM GRANTS AND DONATIONS TRUST FUND		15,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		150,000
999	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		57,845
1000	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		9,375

FISCAL YEAR 2018-19 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 12,333,685
 FROM TRUST FUNDS 1,680,069

 TOTAL POSITIONS 183.00
 TOTAL ALL FUNDS 14,013,754

PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 2,263,833

1001 SALARIES AND BENEFITS POSITIONS 39.00
 FROM GENERAL REVENUE FUND 2,818,566
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 96,001

1002 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 6,968
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 20,000

1003 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 84,846
 FROM PUBLIC DEFENDERS REVENUE
 TRUST FUND 20,000
 FROM GRANTS AND DONATIONS TRUST
 FUND 13,000
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 20,000

1004 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM PUBLIC DEFENDERS REVENUE
 TRUST FUND 1,170
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 11,709

1005 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 1,170
 FROM PUBLIC DEFENDERS REVENUE
 TRUST FUND 6,520

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 2,911,550
 FROM TRUST FUNDS 188,400

 TOTAL POSITIONS 39.00
 TOTAL ALL FUNDS 3,099,950

PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 12,938,026

1006 SALARIES AND BENEFITS POSITIONS 217.00
 FROM GENERAL REVENUE FUND 14,844,817
 FROM PUBLIC DEFENDERS REVENUE
 TRUST FUND 20
 FROM GRANTS AND DONATIONS TRUST
 FUND 819,376
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 1,853,803

1007 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 82,254
 FROM GRANTS AND DONATIONS TRUST
 FUND 50,000
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 100,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1008	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	424,593	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		70,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		100,000
1009	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		58,069
1010	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,812	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		3,812
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	15,355,476	
	FROM TRUST FUNDS		3,055,080
	TOTAL POSITIONS	217.00	
	TOTAL ALL FUNDS		18,410,556
PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	6,919,424	
1011	SALARIES AND BENEFITS	POSITIONS	111.00
	FROM GENERAL REVENUE FUND		7,489,980
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		77,223
	FROM GRANTS AND DONATIONS TRUST		
	FUND		226,569
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,235,783
1012	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	12,792	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		50,000
1013	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	27,858	
1014	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	103,887	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		25,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		5,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		300,000
1015	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		20,722
1016	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		5,236

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 7,634,517
 FROM TRUST FUNDS 1,945,533

 TOTAL POSITIONS 111.00
 TOTAL ALL FUNDS 9,580,050

PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 4,517,486

1017 SALARIES AND BENEFITS POSITIONS 82.00
 FROM GENERAL REVENUE FUND 4,824,202
 FROM GRANTS AND DONATIONS TRUST
 FUND 315,768
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 1,082,484

1018 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 22,918
 FROM GRANTS AND DONATIONS TRUST
 FUND 63,512
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 110,000

1019 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 113,318
 FROM GRANTS AND DONATIONS TRUST
 FUND 20,704
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 300,000

1020 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM PUBLIC DEFENDERS REVENUE
 TRUST FUND 40,000
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 68,167

1021 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM PUBLIC DEFENDERS REVENUE
 TRUST FUND 1,440

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 4,960,438
 FROM TRUST FUNDS 2,002,075

 TOTAL POSITIONS 82.00
 TOTAL ALL FUNDS 6,962,513

PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 7,085,649

1022 SALARIES AND BENEFITS POSITIONS 137.00
 FROM GENERAL REVENUE FUND 8,064,455
 FROM PUBLIC DEFENDERS REVENUE
 TRUST FUND 205,936
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,166,182
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 823,294

1023 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 15,098
 FROM GRANTS AND DONATIONS TRUST
 FUND 20,000
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 130,000

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1024	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		105,000
1025	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM PUBLIC DEFENDERS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	328,894	10,000 68,233 155,000
1026	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PUBLIC DEFENDERS REVENUE TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		76,286 16,447
1027	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM PUBLIC DEFENDERS REVENUE TRUST FUND	12,730	12,730
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND FROM TRUST FUNDS	8,421,177	2,789,108
	TOTAL POSITIONS TOTAL ALL FUNDS	137.00	11,210,285

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND
JUDICIAL CIRCUIT

	APPROVED SALARY RATE	2,253,151	
1028	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	35.00 2,848,723	
1029	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	21,114	
1030	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	128,971	
1031	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,535	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	3,001,343	
	TOTAL POSITIONS TOTAL ALL FUNDS	35.00	3,001,343

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH
JUDICIAL CIRCUIT

	APPROVED SALARY RATE	2,106,487	
1032	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	33.00 2,738,539	
1033	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	17,381	

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1034	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND		141,907	
1035	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		6,840	
TOTAL:	PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND		2,904,667	
	TOTAL POSITIONS	33.00		
	TOTAL ALL FUNDS			2,904,667
PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	2,913,894		
1036	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	50.00	3,803,615	
1037	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		727,390	
1038	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND		144,849	
1039	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		2,568	
TOTAL:	PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND		4,678,422	
	TOTAL POSITIONS	50.00		
	TOTAL ALL FUNDS			4,678,422
PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	1,440,595		
1040	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	20.00	1,832,537	
1041	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		33,731	
1042	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND		37,161	
TOTAL:	PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND		1,903,429	
	TOTAL POSITIONS	20.00		
	TOTAL ALL FUNDS			1,903,429
PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	2,889,816		
1043	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	37.00	3,694,514	116,454
1044	OTHER PERSONAL SERVICES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			55,978

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1045	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		44,974	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			150,000
1046	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		660	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH				
JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		3,740,148	
	FROM TRUST FUNDS			322,432
	TOTAL POSITIONS	37.00		
	TOTAL ALL FUNDS			4,062,580

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: NORTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL

	APPROVED SALARY RATE		962,200	
1047	SALARIES AND BENEFITS	POSITIONS	17.00	
	FROM GENERAL REVENUE FUND		1,354,487	
1048	SPECIAL CATEGORIES			
	CASE RELATED COSTS			
	FROM GENERAL REVENUE FUND		487,700	
1049	SPECIAL CATEGORIES			
	OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		280,036	
1050	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		2,340	
1051	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		1,000	
TOTAL: CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL				
COUNSEL				
	FROM GENERAL REVENUE FUND		2,125,563	
	TOTAL POSITIONS	17.00		
	TOTAL ALL FUNDS			2,125,563

PROGRAM: MIDDLE REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL

	APPROVED SALARY RATE		2,627,707	
1052	SALARIES AND BENEFITS	POSITIONS	42.00	
	FROM GENERAL REVENUE FUND		3,454,467	
1053	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		70,511	
1054	SPECIAL CATEGORIES			
	CASE RELATED COSTS			
	FROM GENERAL REVENUE FUND		363,004	
	FROM CAPITAL COLLATERAL REGIONAL			
	COUNSEL TRUST FUND			217,000
1055	SPECIAL CATEGORIES			
	OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		452,484	

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND		83,000
1056	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND		33,310
1057	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	375	
TOTAL:	CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL FROM GENERAL REVENUE FUND FROM TRUST FUNDS	4,340,841	333,310
	TOTAL POSITIONS	42.00	
	TOTAL ALL FUNDS		4,674,151

PROGRAM: SOUTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL
COUNSEL

	APPROVED SALARY RATE	2,118,691	
1058	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	33.00 2,695,967	
1059	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	24,960	
1060	SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND	473,375	165,000
1061	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND	403,310	135,000
1062	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND		4,543
1063	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	702	
TOTAL:	CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL FROM GENERAL REVENUE FUND FROM TRUST FUNDS	3,598,314	304,543
	TOTAL POSITIONS	33.00	
	TOTAL ALL FUNDS		3,902,857

CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS

PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST

	APPROVED SALARY RATE	6,678,005	
1064	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	122.00 9,383,515	
1065	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	201,978	
1066	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	60,000	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CIVIL DEFENSE TRUST FUND		75,000
1067	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND	1,220,789	
1068	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	32,658	
1069	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND	735,349	
1070	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	9,984	
1071	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	23,691	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST FROM GENERAL REVENUE FUND FROM TRUST FUNDS	11,667,964	75,000
	TOTAL POSITIONS	122.00	
	TOTAL ALL FUNDS		11,742,964
PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND			
	APPROVED SALARY RATE	5,804,554	
1072	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	111.00 7,761,192	72,279
1073	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	357,044	
1074	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND	650,449	75,000
1075	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	993,349	165,425
1076	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	39,582	
1077	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND	370,664	
1078	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	25,000	
1079	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	24,407	

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND
 FROM GENERAL REVENUE FUND 10,221,687
 FROM TRUST FUNDS 312,704

 TOTAL POSITIONS 111.00
 TOTAL ALL FUNDS 10,534,391

PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD

APPROVED SALARY RATE 2,890,054

1080 SALARIES AND BENEFITS POSITIONS 54.00
 FROM GENERAL REVENUE FUND 3,959,336

1081 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 101,231

1082 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 890,000
 FROM INDIGENT CIVIL DEFENSE TRUST
 FUND 20,000

1083 SPECIAL CATEGORIES
 REGIONAL CONFLICT COUNSEL OPERATIONS
 FROM GENERAL REVENUE FUND 467,103

1084 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 7,847

1085 SPECIAL CATEGORIES
 REGIONAL CONFLICT COUNSEL DUE PROCESS
 COSTS
 FROM GENERAL REVENUE FUND 686,836

1086 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 1,100

1087 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 11,736

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD
 FROM GENERAL REVENUE FUND 6,125,189
 FROM TRUST FUNDS 20,000

 TOTAL POSITIONS 54.00
 TOTAL ALL FUNDS 6,145,189

PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH

APPROVED SALARY RATE 4,112,751

1088 SALARIES AND BENEFITS POSITIONS 74.00
 FROM GENERAL REVENUE FUND 5,678,830

1089 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 465,811

1090 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 1,228,800
 FROM INDIGENT CIVIL DEFENSE TRUST
 FUND 30,980

1091 SPECIAL CATEGORIES
 REGIONAL CONFLICT COUNSEL OPERATIONS
 FROM GENERAL REVENUE FUND 1,212,550

1092 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 12,980

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1093	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND	478,657	
1094	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	7,807	
1095	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	14,788	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH FROM GENERAL REVENUE FUND FROM TRUST FUNDS	9,100,223	30,980
	TOTAL POSITIONS	74.00	
	TOTAL ALL FUNDS		9,131,203
PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH			
	APPROVED SALARY RATE	3,878,664	
1096	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	79.00 5,590,737	
1097	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	131,071	
1098	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	507,340	5,800
1099	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND	748,208	13,890 100,000
1100	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	303,695	
1101	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND	441,880	
1102	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	12,000	
1103	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	16,196	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH FROM GENERAL REVENUE FUND FROM TRUST FUNDS	7,751,127	119,690
	TOTAL POSITIONS	79.00	
	TOTAL ALL FUNDS		7,870,817

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: JUSTICE ADMINISTRATION		
FROM GENERAL REVENUE FUND	767,221,994	
FROM TRUST FUNDS		141,048,015
TOTAL POSITIONS	10,431.78	
TOTAL ALL FUNDS		908,270,009
TOTAL APPROVED SALARY RATE	536,816,775	

JUVENILE JUSTICE, DEPARTMENT OF
PROGRAM: JUVENILE DETENTION PROGRAM
DETENTION CENTERS

	APPROVED SALARY RATE	55,229,834	
1104	SALARIES AND BENEFITS	POSITIONS	1,482.00
	FROM GENERAL REVENUE FUND		36,825,327
	FROM FEDERAL GRANTS TRUST FUND		1,012,893
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		45,501,231
1105	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	596,924	
	FROM GRANTS AND DONATIONS TRUST FUND		597,627
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		1,361,962
1106	EXPENSES		
	FROM GENERAL REVENUE FUND	1,780,092	
	FROM FEDERAL GRANTS TRUST FUND		1,090,728
	FROM GRANTS AND DONATIONS TRUST FUND		824,860
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		4,421,160
1107	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	64,141	
	FROM FEDERAL GRANTS TRUST FUND		192,293
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		199,765
1108	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	640,637	
	FROM FEDERAL GRANTS TRUST FUND		1,193,649
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		1,000,497
1109	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GRANTS TO FISCALLY CONSTRAINED COUNTIES FOR DETENTION CENTER COSTS		
	FROM GENERAL REVENUE FUND	3,883,853	
1110	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,387,048	
	FROM FEDERAL GRANTS TRUST FUND		40,690
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		1,483,075
1111	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	8,389,307	
	FROM FEDERAL GRANTS TRUST FUND		49,069
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		7,326,801
1112	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,170,927	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		2,997,945

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1113	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	138,097	
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		134,195
1114	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	186,697	
	FROM FEDERAL GRANTS TRUST FUND		9,969
	FROM GRANTS AND DONATIONS TRUST		
	FUND		976
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		279,457
1115	FIXED CAPITAL OUTLAY		
	DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE		
	AND REPAIR - STATE OWNED BUILDINGS		
	FROM GENERAL REVENUE FUND	4,500,000	
TOTAL:	DETENTION CENTERS		
	FROM GENERAL REVENUE FUND	60,563,050	
	FROM TRUST FUNDS		69,718,842
	TOTAL POSITIONS	1,482.00	
	TOTAL ALL FUNDS		130,281,892
PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM			
COMMUNITY SUPERVISION			
	APPROVED SALARY RATE	34,862,784	
1116	SALARIES AND BENEFITS	849.50	
	POSITIONS		
	FROM GENERAL REVENUE FUND	42,546,003	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		49,132
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		4,850,629
1117	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	598,447	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		186,007
1118	EXPENSES		
	FROM GENERAL REVENUE FUND	4,640,034	
	FROM FEDERAL GRANTS TRUST FUND		35,866
	FROM GRANTS AND DONATIONS TRUST		
	FUND		7,407
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		311,856
1119	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	41,556	
1120	SPECIAL CATEGORIES		
	JUVENILE REDIRECTIONS PROGRAM		
	FROM GENERAL REVENUE FUND	3,348,831	
1121	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	852,545	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		42,490
1122	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	33,065,428	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,552,310
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		81,995

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1123	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	236,213	
1124	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	267,742	10,881
TOTAL:	COMMUNITY SUPERVISION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	85,596,799	7,128,573
	TOTAL POSITIONS TOTAL ALL FUNDS	849.50	92,725,372

COMMUNITY INTERVENTIONS AND SERVICES

	APPROVED SALARY RATE	19,908,021	
1125	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	505.00 24,471,314	2,779,034
1126	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	1,034,780	
1127	EXPENSES FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	2,623,784	182,506
1128	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	27,131	
1129	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	645,031	27,856
1130	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	17,006,433	
1131	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	626,273	
1132	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	154,863	
1133	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	163,629	
1134	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS FROM GENERAL REVENUE FUND	500,000	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: COMMUNITY INTERVENTIONS AND SERVICES		
FROM GENERAL REVENUE FUND	47,253,238	2,989,396
FROM TRUST FUNDS		
TOTAL POSITIONS	505.00	
TOTAL ALL FUNDS		50,242,634

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT
SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	10,779,920	
1135 SALARIES AND BENEFITS POSITIONS	231.50	
FROM GENERAL REVENUE FUND	14,453,476	
FROM GRANTS AND DONATIONS TRUST FUND		321,742
1136 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	430,665	
FROM ADMINISTRATIVE TRUST FUND		40,000
FROM GRANTS AND DONATIONS TRUST FUND		41,560
FROM JUVENILE JUSTICE TRAINING TRUST FUND		11,829
1137 EXPENSES		
FROM GENERAL REVENUE FUND	2,611,761	
FROM GRANTS AND DONATIONS TRUST FUND		149,305
FROM JUVENILE JUSTICE TRAINING TRUST FUND		500,000
1138 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	32,841	
1139 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	1,159,285	
1140 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	8,270	
1141 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	584,408	
FROM ADMINISTRATIVE TRUST FUND		100,000
FROM GRANTS AND DONATIONS TRUST FUND		208,537
1142 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	349,329	
FROM JUVENILE JUSTICE TRAINING TRUST FUND		1,484,951
1143 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	358,509	
1144 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	67,149	
FROM JUVENILE JUSTICE TRAINING TRUST FUND		3,973
1145 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	76,033	
FROM GRANTS AND DONATIONS TRUST FUND		1,309

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	20,131,726	
FROM TRUST FUNDS		2,863,206
TOTAL POSITIONS	231.50	
TOTAL ALL FUNDS		22,994,932

INFORMATION TECHNOLOGY

APPROVED SALARY RATE	2,940,928	
1146 SALARIES AND BENEFITS POSITIONS	59.50	
FROM GENERAL REVENUE FUND	3,693,346	
1147 EXPENSES		
FROM GENERAL REVENUE FUND	1,944,923	
1148 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	48,866	
1149 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,207,377	
1150 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	11,742	
1151 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	13,315	
1152 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	19,395	
1153 DATA PROCESSING SERVICES		
DATA PROCESSING ASSESSMENT - AGENCY FOR		
STATE TECHNOLOGY		
FROM GENERAL REVENUE FUND	692,583	
TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND	7,631,547	
TOTAL POSITIONS	59.50	
TOTAL ALL FUNDS		7,631,547

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

NON-SECURE RESIDENTIAL COMMITMENT

1154 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	87,183	
1155 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	113,298,248	
FROM SOCIAL SERVICES BLOCK GRANT		
TRUST FUND		13,304,523
1156 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	110,474	
1157 FIXED CAPITAL OUTLAY		
DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE		
AND REPAIR - STATE OWNED BUILDINGS		
FROM GENERAL REVENUE FUND	4,147,000	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: NON-SECURE RESIDENTIAL COMMITMENT
 FROM GENERAL REVENUE FUND 117,642,905
 FROM TRUST FUNDS 13,304,523
 TOTAL ALL FUNDS 130,947,428

SECURE RESIDENTIAL COMMITMENT

APPROVED SALARY RATE 9,105,758

1158 SALARIES AND BENEFITS POSITIONS 121.00
 FROM GENERAL REVENUE FUND 9,197,569
 FROM SOCIAL SERVICES BLOCK GRANT
 TRUST FUND 2,235,371

1159 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 54,602

1160 EXPENSES
 FROM GENERAL REVENUE FUND 1,274,079

1161 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 644,906

1162 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 26,510,167
 FROM SOCIAL SERVICES BLOCK GRANT
 TRUST FUND 37,100,249

1163 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 117,729

1164 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 44,966

1165 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 63,107

1166 FIXED CAPITAL OUTLAY
 DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE
 AND REPAIR - STATE OWNED BUILDINGS
 FROM GENERAL REVENUE FUND 2,500,000

1167 FIXED CAPITAL OUTLAY
 JUVENILE FACILITIES - LEASE PURCHASE
 FROM GENERAL REVENUE FUND 1,806,244

TOTAL: SECURE RESIDENTIAL COMMITMENT
 FROM GENERAL REVENUE FUND 42,213,369
 FROM TRUST FUNDS 39,335,620
 TOTAL POSITIONS 121.00
 TOTAL ALL FUNDS 81,548,989

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

APPROVED SALARY RATE 1,175,071

1168 SALARIES AND BENEFITS POSITIONS 24.00
 FROM GENERAL REVENUE FUND 990,786
 FROM FEDERAL GRANTS TRUST FUND 204,538
 FROM GRANTS AND DONATIONS TRUST
 FUND 504,154

1169 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 289,258
 FROM FEDERAL GRANTS TRUST FUND 225,232

FISCAL YEAR 2018-19 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		154,070
1170	EXPENSES		
	FROM GENERAL REVENUE FUND	233,083	
	FROM FEDERAL GRANTS TRUST FUND		82,696
	FROM GRANTS AND DONATIONS TRUST FUND		282,180
1171	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - INVEST IN CHILDREN		
	FROM JUVENILE CRIME PREVENTION AND EARLY INTERVENTION TRUST FUND		412,903
1172	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		12,450
	FROM GRANTS AND DONATIONS TRUST FUND		12,450
1173	SPECIAL CATEGORIES		
	PACE CENTERS		
	FROM GENERAL REVENUE FUND	13,529,294	
	FROM GRANTS AND DONATIONS TRUST FUND		3,290,514
1174	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	33,720	
1175	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,227,442	
	FROM FEDERAL GRANTS TRUST FUND		5,999,700
	FROM GRANTS AND DONATIONS TRUST FUND		7,591,406
1176	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	5,161	
1177	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES		
	FROM GENERAL REVENUE FUND	26,310,305	
	FROM FEDERAL GRANTS TRUST FUND		1,000,000
	FROM GRANTS AND DONATIONS TRUST FUND		10,277,763
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		386,497
1178	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,000	
	FROM FEDERAL GRANTS TRUST FUND		1,500
1179	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	5,429	
	FROM FEDERAL GRANTS TRUST FUND		2,392
	FROM GRANTS AND DONATIONS TRUST FUND		1,963
TOTAL:	DELINQUENCY PREVENTION AND DIVERSION		
	FROM GENERAL REVENUE FUND	46,627,478	
	FROM TRUST FUNDS		30,442,408
	TOTAL POSITIONS	24.00	
	TOTAL ALL FUNDS		77,069,886

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: JUVENILE JUSTICE, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	427,660,112	
FROM TRUST FUNDS		165,782,568
TOTAL POSITIONS	3,272.50	
TOTAL ALL FUNDS		593,442,680
TOTAL APPROVED SALARY RATE	134,002,316	

LAW ENFORCEMENT, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	6,948,132	
1180 SALARIES AND BENEFITS POSITIONS	133.50	
FROM GENERAL REVENUE FUND	2,566,207	
FROM CRIMINAL JUSTICE STANDARDS		
AND TRAINING TRUST FUND		41,881
FROM FEDERAL GRANTS TRUST FUND		750,000
FROM OPERATING TRUST FUND		6,168,642
1181 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	26,838	
FROM ADMINISTRATIVE TRUST FUND		5,000
FROM FEDERAL GRANTS TRUST FUND		198,602
FROM OPERATING TRUST FUND		73,976
1182 EXPENSES		
FROM GENERAL REVENUE FUND	754,010	
FROM ADMINISTRATIVE TRUST FUND		64,548
FROM CRIMINAL JUSTICE STANDARDS		
AND TRAINING TRUST FUND		9,557
FROM FEDERAL GRANTS TRUST FUND		173,285
FROM FORFEITURE AND INVESTIGATIVE		
SUPPORT TRUST FUND		287,414
FROM OPERATING TRUST FUND		605,510
1183 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - NATIONAL CRIMINAL		
HISTORY IMPROVEMENT PROGRAM (NCHIP) -		
STATE AGENCIES		
FROM FEDERAL GRANTS TRUST FUND		3,910,162
1184 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - NATIONAL CRIMINAL		
HISTORY IMPROVEMENT PROGRAM (NCHIP) -		
LOCAL GOVERNMENTS		
FROM FEDERAL GRANTS TRUST FUND		1,529,434
1185 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - PROJECT SAFE		
NEIGHBORHOODS		
FROM FEDERAL GRANTS TRUST FUND		1,263,483
1186 AID TO LOCAL GOVERNMENTS		
BYRNE MEMORIAL LOCAL LAW ENFORCEMENT		
ASSISTANCE PROGRAM		
FROM FEDERAL GRANTS TRUST FUND		15,868,106
1187 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	12,616	
FROM FEDERAL GRANTS TRUST FUND		3,242
FROM OPERATING TRUST FUND		250
1188 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	9,650	
1189 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	67,480	
FROM ADMINISTRATIVE TRUST FUND		15,000
FROM CRIMINAL JUSTICE STANDARDS		
AND TRAINING TRUST FUND		3,203

FISCAL YEAR 2018-19 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FEDERAL GRANTS TRUST FUND . . .			218,573
	FROM OPERATING TRUST FUND			152,372
1190	SPECIAL CATEGORIES			
	DOMESTIC SECURITY			
	FROM OPERATING TRUST FUND			500
1191	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	13,435		
	FROM ADMINISTRATIVE TRUST FUND			22,249
	FROM OPERATING TRUST FUND			29,094
1192	SPECIAL CATEGORIES			
	TENANT BROKER COMMISSIONS			
	FROM OPERATING TRUST FUND			53,800
1193	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	98,000		
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			6,000
	FROM FEDERAL GRANTS TRUST FUND			3,000
1194	SPECIAL CATEGORIES			
	BYRNE MEMORIAL STATE LAW ENFORCEMENT			
	ASSISTANCE PROGRAM			
	FROM FEDERAL GRANTS TRUST FUND			7,412,678
1195	SPECIAL CATEGORIES			
	GRANTS AND AID - RESIDENTIAL SUBSTANCE			
	ABUSE TREATMENT PROGRAM - LOCAL UNITS OF			
	GOVERNMENT			
	FROM FEDERAL GRANTS TRUST FUND			1,247,724
1196	SPECIAL CATEGORIES			
	GRANTS AND AID - RESIDENTIAL SUBSTANCE			
	ABUSE TREATMENT PROGRAM - STATE AGENCY			
	FROM FEDERAL GRANTS TRUST FUND			2,675,511
1197	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	19,886		
	FROM ADMINISTRATIVE TRUST FUND			2,669
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			2,634
	FROM FEDERAL GRANTS TRUST FUND			119
	FROM OPERATING TRUST FUND			17,941
1198	FIXED CAPITAL OUTLAY			
	FACILITIES REPAIRS AND MAINTENANCE			
	FROM GENERAL REVENUE FUND	1,000,000		
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	4,568,122		
	FROM TRUST FUNDS			42,816,159
	TOTAL POSITIONS	133.50		
	TOTAL ALL FUNDS			47,384,281
PROGRAM: FLORIDA CAPITOL POLICE PROGRAM				
CAPITOL POLICE SERVICES				
	APPROVED SALARY RATE	3,992,037		
1199	SALARIES AND BENEFITS	POSITIONS	88.00	
	FROM GENERAL REVENUE FUND		2,569	
	FROM OPERATING TRUST FUND			6,047,589
1200	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND			28,778
1201	EXPENSES			
	FROM OPERATING TRUST FUND			532,837

FISCAL YEAR 2018-19 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1202	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND		85,369
1203	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND		128,500
1204	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND		61,984
1205	SPECIAL CATEGORIES CAPITOL COMPLEX SECURITY FROM GENERAL REVENUE FUND	7,360	
	FROM OPERATING TRUST FUND		42,100
1206	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		85,221
1207	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND		68,064
1208	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		5,000
1209	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	329	
	FROM OPERATING TRUST FUND		25,576
TOTAL:	CAPITOL POLICE SERVICES FROM GENERAL REVENUE FUND	10,258	
	FROM TRUST FUNDS		7,111,018
	TOTAL POSITIONS	88.00	
	TOTAL ALL FUNDS		7,121,276

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM

CRIME LAB SERVICES

	APPROVED SALARY RATE	24,774,910	
1210	SALARIES AND BENEFITS POSITIONS	440.00	
	FROM GENERAL REVENUE FUND	28,945,968	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		22,300
	FROM FEDERAL GRANTS TRUST FUND		11,437
	FROM OPERATING TRUST FUND		7,289,406
1211	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	59,510	
	FROM FEDERAL GRANTS TRUST FUND		168,321
1212	EXPENSES FROM GENERAL REVENUE FUND	6,453,326	
	FROM FEDERAL GRANTS TRUST FUND		2,952,624
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		510,531
	FROM OPERATING TRUST FUND		3,721,606

From the funds in Specific Appropriation 1212, the Department of Law Enforcement is authorized to distribute 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1217 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1213	AID TO LOCAL GOVERNMENTS CRIMINAL INVESTIGATIONS		
	FROM FEDERAL GRANTS TRUST FUND		741,091
	FROM OPERATING TRUST FUND		2,379,702
1214	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	643,183	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		1,327,000
	FROM OPERATING TRUST FUND		332,000
1215	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	168,960	
1216	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,658,433	
	FROM FEDERAL GRANTS TRUST FUND		1,690,200
	FROM OPERATING TRUST FUND		1,498,000
1217	SPECIAL CATEGORIES OVERTIME		
	FROM GENERAL REVENUE FUND	294,300	
	FROM FEDERAL GRANTS TRUST FUND		404,976
	FROM OPERATING TRUST FUND		150,000
1218	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM OPERATING TRUST FUND		66,110
1219	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	50,000	
1220	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	135,120	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		178
	FROM FEDERAL GRANTS TRUST FUND		1,672
	FROM OPERATING TRUST FUND		2,541
TOTAL:	CRIME LAB SERVICES		
	FROM GENERAL REVENUE FUND	39,408,800	
	FROM TRUST FUNDS		23,279,695
	TOTAL POSITIONS	440.00	
	TOTAL ALL FUNDS		62,688,495
INVESTIGATIVE SERVICES			
	APPROVED SALARY RATE	41,387,472	
1221	SALARIES AND BENEFITS POSITIONS	689.00	
	FROM GENERAL REVENUE FUND	42,375,393	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		33,481
	FROM FEDERAL GRANTS TRUST FUND		150,000
	FROM OPERATING TRUST FUND		16,615,139
1222	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	322,178	
	FROM ADMINISTRATIVE TRUST FUND		25,621
	FROM FEDERAL GRANTS TRUST FUND		262,486
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		42,938
	FROM OPERATING TRUST FUND		108,639
1223	EXPENSES		
	FROM GENERAL REVENUE FUND	10,757,685	
	FROM ADMINISTRATIVE TRUST FUND		132,670
	FROM FEDERAL GRANTS TRUST FUND		235,647

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND	833,472
FROM GRANTS AND DONATIONS TRUST FUND	4,500
FROM OPERATING TRUST FUND	4,553,854
FROM REVOLVING TRUST FUND	1,000,000
FROM FEDERAL LAW ENFORCEMENT TRUST FUND	550,000

From the funds in Specific Appropriation 1223, \$4,000,000 in nonrecurring General Revenue funds is provided to the Florida Violent Crime and Drug Control Council to provide financial assistance to local law enforcement agencies. The funds shall be used to provide financial assistance to local law enforcement agencies to conduct investigations relating to opioid abuse.

From the funds provided in Specific Appropriation 1223 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.

1224	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	337,494	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		159,509
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		190,574
	FROM OPERATING TRUST FUND		10,000
1225	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	417,091	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		580,000
1226	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,387,219	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		297,441
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		34,624
	FROM OPERATING TRUST FUND		309,396
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		50,000
1227	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM GENERAL REVENUE FUND	850,267	
	FROM FEDERAL GRANTS TRUST FUND		1,522,672
	FROM OPERATING TRUST FUND		500,000
1228	SPECIAL CATEGORIES		
	GRANTS AND AIDS - A CHILD IS MISSING PROGRAM		
	FROM GENERAL REVENUE FUND	232,461	
1229	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		300,000
1230	SPECIAL CATEGORIES		
	OVERTIME		
	FROM ADMINISTRATIVE TRUST FUND		3,013
	FROM FEDERAL GRANTS TRUST FUND		314,125
	FROM GRANTS AND DONATIONS TRUST FUND		4,250
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		1,018,486
1231	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	369,535	
	FROM ADMINISTRATIVE TRUST FUND		20,722
	FROM OPERATING TRUST FUND		580,219

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1232	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	526,961		
	FROM OPERATING TRUST FUND			80,592
1233	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	72,000		
	FROM OPERATING TRUST FUND			2,400
1234	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	217,366		
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			1,055
	FROM FEDERAL GRANTS TRUST FUND			3,226
	FROM OPERATING TRUST FUND			25,494
TOTAL:	INVESTIGATIVE SERVICES			
	FROM GENERAL REVENUE FUND	57,865,650		
	FROM TRUST FUNDS			30,566,245
	TOTAL POSITIONS	689.00		
	TOTAL ALL FUNDS			88,431,895

MUTUAL AID AND PREVENTION SERVICES

	APPROVED SALARY RATE	1,177,843		
1235	SALARIES AND BENEFITS	POSITIONS	17.00	
	FROM GENERAL REVENUE FUND		1,101,913	
	FROM OPERATING TRUST FUND			554,174
1236	EXPENSES			
	FROM GENERAL REVENUE FUND	77,251		
	FROM OPERATING TRUST FUND			50,000
1237	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	9,441		
1238	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	2,366		
1239	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	6,245		
	FROM OPERATING TRUST FUND			121
TOTAL:	MUTUAL AID AND PREVENTION SERVICES			
	FROM GENERAL REVENUE FUND	1,197,216		
	FROM TRUST FUNDS			604,295
	TOTAL POSITIONS	17.00		
	TOTAL ALL FUNDS			1,801,511

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

INFORMATION NETWORK SERVICES TO THE LAW
ENFORCEMENT COMMUNITY

	APPROVED SALARY RATE	6,602,681		
1240	SALARIES AND BENEFITS	POSITIONS	120.00	
	FROM GENERAL REVENUE FUND		267,563	
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			15,242
	FROM FEDERAL GRANTS TRUST FUND			68,094
	FROM OPERATING TRUST FUND			8,545,287

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1241	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		5,869
	FROM FEDERAL GRANTS TRUST FUND . . .		177,681
	FROM OPERATING TRUST FUND		192,149
1242	EXPENSES		
	FROM GENERAL REVENUE FUND	430,750	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,202
	FROM FEDERAL GRANTS TRUST FUND . . .		370,423
	FROM OPERATING TRUST FUND		10,371,934
1243	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		5,000
	FROM FEDERAL GRANTS TRUST FUND . . .		489,099
	FROM OPERATING TRUST FUND		2,084,018
1244	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	599	
	FROM ADMINISTRATIVE TRUST FUND . . .		113,100
	FROM FEDERAL GRANTS TRUST FUND . . .		1,815,523
	FROM OPERATING TRUST FUND		14,766,877
1245	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		24,552
1246	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND		10,000
1247	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,296	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		1,400
	FROM FEDERAL GRANTS TRUST FUND . . .		315
	FROM OPERATING TRUST FUND		33,275
TOTAL:	INFORMATION NETWORK SERVICES TO THE LAW		
	ENFORCEMENT COMMUNITY		
	FROM GENERAL REVENUE FUND	705,208	
	FROM TRUST FUNDS		39,092,040
	TOTAL POSITIONS	120.00	
	TOTAL ALL FUNDS		39,797,248
PREVENTION AND CRIME INFORMATION SERVICES			
	APPROVED SALARY RATE	12,927,261	
1248	SALARIES AND BENEFITS	POSITIONS	309.00
	FROM GENERAL REVENUE FUND		980,812
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		20,408
	FROM FEDERAL GRANTS TRUST FUND . . .		199,730
	FROM OPERATING TRUST FUND		16,071,395
1249	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	51	
	FROM ADMINISTRATIVE TRUST FUND . . .		5,026
	FROM FEDERAL GRANTS TRUST FUND . . .		639,524
	FROM OPERATING TRUST FUND		172,420
1250	EXPENSES		
	FROM GENERAL REVENUE FUND	751,294	
	FROM ADMINISTRATIVE TRUST FUND . . .		85,781
	FROM FEDERAL GRANTS TRUST FUND . . .		358,539
	FROM OPERATING TRUST FUND		2,067,818
1251	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	417,600	
	FROM FEDERAL GRANTS TRUST FUND . . .		100,000
	FROM OPERATING TRUST FUND		299,792

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1252	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND		93,168
1253	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	920,200	2,000 145,340 2,517,670
1254	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND FROM OPERATING TRUST FUND		14,283 59,046
1255	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND		5,160
1256	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	2,000	15,600
1257	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	4,562	1,274 2,903 88,421
TOTAL:	PREVENTION AND CRIME INFORMATION SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	3,076,519	22,965,298
	TOTAL POSITIONS	309.00	
	TOTAL ALL FUNDS		26,041,817
PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM			
LAW ENFORCEMENT STANDARDS COMPLIANCE			
	APPROVED SALARY RATE	2,830,238	
1258	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	52.00 204,149	3,716,006 10,000 156,322
1259	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND	38,142	205,380
1260	EXPENSES FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND	25,000	418,662 64,300
1261	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		47,000
1262	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND		175,741 35,000 100,000

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1263	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			7,362
1264	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL EDUCATION AND TECHNICAL TRAINING FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			6,400,000
1265	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			6,800
1266	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	185		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			16,738
TOTAL:	LAW ENFORCEMENT STANDARDS COMPLIANCE FROM GENERAL REVENUE FUND	267,476		
	FROM TRUST FUNDS			11,359,311
	TOTAL POSITIONS	52.00		
	TOTAL ALL FUNDS			11,626,787

LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES

APPROVED SALARY RATE 2,752,567

1267	SALARIES AND BENEFITS POSITIONS 51.50 FROM GENERAL REVENUE FUND		564,526	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			2,867,625
	FROM OPERATING TRUST FUND			238,312
1268	OTHER PERSONAL SERVICES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			340,798
	FROM OPERATING TRUST FUND			3,000
1269	EXPENSES FROM GENERAL REVENUE FUND	18,174		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			1,313,640
	FROM OPERATING TRUST FUND			61,178
1270	OPERATING CAPITAL OUTLAY FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			153,819
1271	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,000		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			788,202
	FROM OPERATING TRUST FUND			36,579
1272	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND			1,000
	FROM OPERATING TRUST FUND			41,771
1273	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	4,290		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			5,070

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1274	SPECIAL CATEGORIES TRANSFER TO CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM OPERATING TRUST FUND		6,000,000
1275	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		9,000
1276	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	1,693	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		14,935
	FROM OPERATING TRUST FUND		1,039
TOTAL: LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES			
	FROM GENERAL REVENUE FUND	589,683	
	FROM TRUST FUNDS		11,875,968
	TOTAL POSITIONS	51.50	
	TOTAL ALL FUNDS		12,465,651
TOTAL: LAW ENFORCEMENT, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND	107,688,932	
	FROM TRUST FUNDS		189,670,029
	TOTAL POSITIONS	1,900.00	
	TOTAL ALL FUNDS		297,358,961
	TOTAL APPROVED SALARY RATE	103,393,141	

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

VICTIM SERVICES

	APPROVED SALARY RATE	5,387,576	
1277	SALARIES AND BENEFITS POSITIONS	129.00	
	FROM GENERAL REVENUE FUND	153,957	
	FROM CRIMES COMPENSATION TRUST FUND		5,505,560
	FROM CRIME STOPPERS TRUST FUND		145,801
	FROM FEDERAL GRANTS TRUST FUND		1,558,564
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		355,375
1278	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	22,166	
	FROM CRIMES COMPENSATION TRUST FUND		70,829
	FROM CRIME STOPPERS TRUST FUND		5,282
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		57,793
1279	EXPENSES		
	FROM GENERAL REVENUE FUND	10,878	
	FROM CRIMES COMPENSATION TRUST FUND		928,480
	FROM CRIME STOPPERS TRUST FUND		68,706
	FROM FEDERAL GRANTS TRUST FUND		217,892
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		99,547
1280	OPERATING CAPITAL OUTLAY		
	FROM CRIMES COMPENSATION TRUST FUND		123,407
	FROM CRIME STOPPERS TRUST FUND		2,380

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	FROM FEDERAL GRANTS TRUST FUND		2,286
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		7,695
1281	SPECIAL CATEGORIES AWARDS TO CLAIMANTS FROM CRIMES COMPENSATION TRUST FUND		24,842,082
	FROM FEDERAL GRANTS TRUST FUND		13,192,000
1282	SPECIAL CATEGORIES VICTIM SERVICES FROM GENERAL REVENUE FUND	700,000	
1283	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	3,160,000	
	FROM CRIMES COMPENSATION TRUST FUND		45,243
	FROM CRIME STOPPERS TRUST FUND		1,000
	FROM FEDERAL GRANTS TRUST FUND		1,730,000
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		208,408
1284	SPECIAL CATEGORIES GRANTS AND AIDS - MINORITY COMMUNITIES CRIME PREVENTION PROGRAMS FROM GENERAL REVENUE FUND	4,337,835	
1285	SPECIAL CATEGORIES GRANTS AND AIDS - CRIME STOPPERS FROM CRIME STOPPERS TRUST FUND		4,500,000
1286	SPECIAL CATEGORIES GRANTS AND AIDS - JUSTICE COALITION FROM GENERAL REVENUE FUND	150,000	
1287	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CRIMES COMPENSATION TRUST FUND		53,744
	FROM CRIME STOPPERS TRUST FUND		1,779
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		3,870
1288	SPECIAL CATEGORIES GRANTS AND AIDS - VICTIM ASSISTANCE SERVICES FROM FEDERAL GRANTS TRUST FUND		102,701,332
1289	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	662	
	FROM CRIMES COMPENSATION TRUST FUND		38,670
	FROM CRIME STOPPERS TRUST FUND		584
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		1,834
TOTAL:	VICTIM SERVICES FROM GENERAL REVENUE FUND	8,535,498	
	FROM TRUST FUNDS		156,470,143
	TOTAL POSITIONS	129.00	
	TOTAL ALL FUNDS		165,005,641

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 7,532,780

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1290	SALARIES AND BENEFITS	POSITIONS	153.00	
	FROM GENERAL REVENUE FUND		6,879,988	
	FROM ADMINISTRATIVE TRUST FUND			3,705,406
	FROM CRIMES COMPENSATION TRUST			2,157
	FUND			10,829
	FROM OPERATING TRUST FUND			
1291	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		78,353	
	FROM ADMINISTRATIVE TRUST FUND			163,535
1292	EXPENSES			
	FROM GENERAL REVENUE FUND		714,666	
	FROM ADMINISTRATIVE TRUST FUND			904,529
	FROM OPERATING TRUST FUND			30,000
1293	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		84,961	
	FROM ADMINISTRATIVE TRUST FUND			472,801
1294	SPECIAL CATEGORIES			
	ATTORNEY GENERAL'S LAW LIBRARY			
	FROM GENERAL REVENUE FUND		442,476	
	FROM LEGAL AFFAIRS REVOLVING TRUST			2,800
	FUND			
1295	SPECIAL CATEGORIES			
	COMMISSION ON THE STATUS OF WOMEN			
	FROM GENERAL REVENUE FUND		105,827	
1296	SPECIAL CATEGORIES			
	LAW ENFORCEMENT OFFICER OF THE YEAR			
	PROGRAM AND VICTIM SERVICES RECOGNITION			
	AWARDS PROGRAM			
	FROM ADMINISTRATIVE TRUST FUND			20,000
1297	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		135,807	
	FROM ADMINISTRATIVE TRUST FUND			53,268
	FROM LEGAL AFFAIRS REVOLVING TRUST			73,200
	FUND			2,000
	FROM OPERATING TRUST FUND			
1298	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		49,234	
	FROM ADMINISTRATIVE TRUST FUND			77,889
1299	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		292	
	FROM ADMINISTRATIVE TRUST FUND			3,696
1300	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		36,600	
	FROM ADMINISTRATIVE TRUST FUND			17,550
1301	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND		7,490,423	
	FROM ADMINISTRATIVE TRUST FUND			283,876
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		16,018,627	
	FROM TRUST FUNDS			5,823,536
	TOTAL POSITIONS		153.00	
	TOTAL ALL FUNDS			21,842,163

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

CRIMINAL AND CIVIL LITIGATION

	APPROVED SALARY RATE	51,422,097	
1302	SALARIES AND BENEFITS	POSITIONS	982.00
	FROM GENERAL REVENUE FUND		25,078,274
	FROM CRIMES COMPENSATION TRUST FUND		6,849
	FROM FEDERAL GRANTS TRUST FUND		12,932,768
	FROM LEGAL SERVICES TRUST FUND		24,774,896
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		9,785,477
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		1,691,031
	FROM OPERATING TRUST FUND		1,143,015
1303	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	158,612	
	FROM FEDERAL GRANTS TRUST FUND		126,827
	FROM GRANTS AND DONATIONS TRUST FUND		100,888
	FROM LEGAL SERVICES TRUST FUND		1,065,712
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		86,271
1304	EXPENSES		
	FROM GENERAL REVENUE FUND	2,605,517	
	FROM FEDERAL GRANTS TRUST FUND		2,667,849
	FROM GRANTS AND DONATIONS TRUST FUND		250,000
	FROM LEGAL SERVICES TRUST FUND		3,384,083
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		61,476
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		427,086
	FROM OPERATING TRUST FUND		132,830
1305	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	313,745	
	FROM FEDERAL GRANTS TRUST FUND		303,530
	FROM GRANTS AND DONATIONS TRUST FUND		150,000
	FROM LEGAL SERVICES TRUST FUND		883,391
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		44,114
1306	LUMP SUM		
	ATTORNEY GENERAL RESERVE POSITIONS FOR AGENCY CONTRACTS	POSITIONS	50.00
1307	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	53,927	
	FROM FEDERAL GRANTS TRUST FUND		299,250
	FROM OPERATING TRUST FUND		68,823
1308	SPECIAL CATEGORIES		
	MEDICAID FRAUD INFORMANT REWARDS		
	FROM OPERATING TRUST FUND		2,000,000
1309	SPECIAL CATEGORIES		
	ANTITRUST INVESTIGATIONS		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		1,485,697
1310	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	157,884	
	FROM FEDERAL GRANTS TRUST FUND		2,769,731
	FROM GRANTS AND DONATIONS TRUST FUND		1,500,000
	FROM LEGAL SERVICES TRUST FUND		1,743,399
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		74,281
	FROM OPERATING TRUST FUND		875,000

FISCAL YEAR 2018-19 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1311	SPECIAL CATEGORIES CONSUMER PROTECTION LITIGATION FROM LEGAL AFFAIRS REVOLVING TRUST FUND		4,889,048
1312	SPECIAL CATEGORIES LITIGATION EXPENSES FROM LEGAL SERVICES TRUST FUND		46,500
1313	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	236,450	
	FROM FEDERAL GRANTS TRUST FUND		284,339
	FROM LEGAL SERVICES TRUST FUND		93,528
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		67,739
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		29,157
1314	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	62,376	
	FROM FEDERAL GRANTS TRUST FUND		97,661
1315	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,053	
	FROM FEDERAL GRANTS TRUST FUND		351
	FROM LEGAL SERVICES TRUST FUND		1,068
1316	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	118,779	
	FROM FEDERAL GRANTS TRUST FUND		63,773
	FROM LEGAL SERVICES TRUST FUND		111,974
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		40,091
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		7,973
	FROM OPERATING TRUST FUND		386
1317	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND	1,383	
1318	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	12,483	
	FROM FEDERAL GRANTS TRUST FUND		35,000
	FROM LEGAL SERVICES TRUST FUND		223,053
1319	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	503	
TOTAL:	CRIMINAL AND CIVIL LITIGATION FROM GENERAL REVENUE FUND	28,800,986	
	FROM TRUST FUNDS		76,825,915
	TOTAL POSITIONS	1,032.00	
	TOTAL ALL FUNDS		105,626,901
PROGRAM: OFFICE OF STATEWIDE PROSECUTION			
PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME			
	APPROVED SALARY RATE	4,778,375	
1320	SALARIES AND BENEFITS POSITIONS	72.50	
	FROM GENERAL REVENUE FUND	5,878,106	
	FROM CRIMES COMPENSATION TRUST FUND		1,414
	FROM FEDERAL GRANTS TRUST FUND		286,133

FISCAL YEAR 2018-19 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM OPERATING TRUST FUND		177,193
1321	SPECIAL CATEGORIES STATEWIDE PROSECUTION		
	FROM GENERAL REVENUE FUND	966,649	
	FROM FEDERAL GRANTS TRUST FUND		39,602
	FROM OPERATING TRUST FUND		810,204
1322	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	12,804	
	FROM OPERATING TRUST FUND		13,466
1323	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	936	
1324	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	24,667	
	FROM OPERATING TRUST FUND		2,303
TOTAL:	PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME		
	FROM GENERAL REVENUE FUND	6,883,162	
	FROM TRUST FUNDS		1,330,315
	TOTAL POSITIONS	72.50	
	TOTAL ALL FUNDS		8,213,477

PROGRAM: FLORIDA ELECTIONS COMMISSION

CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

	APPROVED SALARY RATE	814,285	
1325	SALARIES AND BENEFITS POSITIONS FROM ELECTIONS COMMISSION TRUST FUND	15.00	1,138,361
1326	OTHER PERSONAL SERVICES FROM ELECTIONS COMMISSION TRUST FUND		76,354
1327	EXPENSES FROM ELECTIONS COMMISSION TRUST FUND		294,735
1328	OPERATING CAPITAL OUTLAY FROM ELECTIONS COMMISSION TRUST FUND		10,000
1329	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ELECTIONS COMMISSION TRUST FUND		18,836
1330	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ELECTIONS COMMISSION TRUST FUND		22,533
1331	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ELECTIONS COMMISSION TRUST FUND		12,115
1332	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ELECTIONS COMMISSION TRUST FUND		5,186

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT		
FROM TRUST FUNDS		1,578,120
TOTAL POSITIONS	15.00	
TOTAL ALL FUNDS		1,578,120
TOTAL: LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL		
FROM GENERAL REVENUE FUND	60,238,273	
FROM TRUST FUNDS		242,028,029
TOTAL POSITIONS	1,401.50	
TOTAL ALL FUNDS		302,266,302
TOTAL APPROVED SALARY RATE	69,935,113	
TOTAL OF SECTION 4		
FROM GENERAL REVENUE FUND	3,939,480,515	
FROM TRUST FUNDS		815,976,910
TOTAL POSITIONS	41,883.78	
TOTAL ALL FUNDS		4,755,457,425

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,
AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND
ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

	APPROVED SALARY RATE	14,559,008	
1333	SALARIES AND BENEFITS	POSITIONS	305.00
	FROM GENERAL REVENUE FUND		16,771,223
	FROM DIVISION OF LICENSING TRUST		
	FUND		1,263,770
	FROM GENERAL INSPECTION TRUST FUND .		1,741,746
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		975,897
1334	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	85,039	
1335	EXPENSES		
	FROM GENERAL REVENUE FUND	1,390,918	
	FROM DIVISION OF LICENSING TRUST		
	FUND		209,425
	FROM FEDERAL GRANTS TRUST FUND . . .		110,000
	FROM GENERAL INSPECTION TRUST FUND .		258,371
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		50,820
1336	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,747	
	FROM DIVISION OF LICENSING TRUST		
	FUND		18,687
1337	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	583,962	
1338	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	231,408	
	FROM DIVISION OF LICENSING TRUST		
	FUND		11,500
	FROM FEDERAL GRANTS TRUST FUND . . .		390,000
	FROM GENERAL INSPECTION TRUST FUND .		25,000
1339	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	176,326	
1340	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	106,242	
	FROM GENERAL INSPECTION TRUST FUND .		23,916
1341	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	74,223	
	FROM DIVISION OF LICENSING TRUST		
	FUND		7,514
	FROM GENERAL INSPECTION TRUST FUND .		5,578
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		531

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AGRICULTURAL LAW ENFORCEMENT		
FROM GENERAL REVENUE FUND	19,425,088	
FROM TRUST FUNDS		5,092,755
TOTAL POSITIONS	305.00	
TOTAL ALL FUNDS		24,517,843

AGRICULTURAL WATER POLICY COORDINATION

APPROVED SALARY RATE	2,823,392		
1342 SALARIES AND BENEFITS POSITIONS	51.00		
FROM GENERAL REVENUE FUND	545,186		
FROM GENERAL INSPECTION TRUST FUND			105,643
FROM LAND ACQUISITION TRUST FUND			3,372,766
1343 EXPENSES			
FROM LAND ACQUISITION TRUST FUND			482,963
1344 SPECIAL CATEGORIES			
NITRATE RESEARCH AND REMEDIATION			
FROM GENERAL INSPECTION TRUST FUND			615,872
1345 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM LAND ACQUISITION TRUST FUND			13,189
1346 SPECIAL CATEGORIES			
AGRICULTURAL NONPOINT SOURCES BEST			
MANAGEMENT PRACTICES IMPLEMENTATION			
FROM GENERAL REVENUE FUND	8,900,000		
FROM GENERAL INSPECTION TRUST FUND			1,400,000
FROM LAND ACQUISITION TRUST FUND			23,697,449
1347 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	639		
FROM GENERAL INSPECTION TRUST FUND			327
FROM LAND ACQUISITION TRUST FUND			13,599
TOTAL: AGRICULTURAL WATER POLICY COORDINATION			
FROM GENERAL REVENUE FUND	9,445,825		
FROM TRUST FUNDS			29,701,808
TOTAL POSITIONS	51.00		
TOTAL ALL FUNDS			39,147,633

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	10,162,340		
1348 SALARIES AND BENEFITS POSITIONS	186.25		
FROM GENERAL REVENUE FUND	5,634,550		
FROM ADMINISTRATIVE TRUST FUND			6,482,794
FROM FEDERAL GRANTS TRUST FUND			3,857
FROM GENERAL INSPECTION TRUST FUND			837,742
FROM LAND ACQUISITION TRUST FUND			1,309,003
1349 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	244,155		
FROM ADMINISTRATIVE TRUST FUND			45,643
1350 EXPENSES			
FROM ADMINISTRATIVE TRUST FUND			1,452,191
FROM GENERAL INSPECTION TRUST FUND			157,532
FROM AGRICULTURAL EMERGENCY			
ERADICATION TRUST FUND			51,881
1351 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	3,614		
1352 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM ADMINISTRATIVE TRUST FUND			26,571

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM GENERAL INSPECTION TRUST FUND		25,814
1353	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND		24,809
1354	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	101,000	
	FROM ADMINISTRATIVE TRUST FUND		618,000
	FROM GENERAL INSPECTION TRUST FUND		899,574
1355	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	24,328	
	FROM ADMINISTRATIVE TRUST FUND		97,873
1356	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	7,500	
1357	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	33,621	
	FROM ADMINISTRATIVE TRUST FUND		18,830
	FROM GENERAL INSPECTION TRUST FUND		333
	FROM LAND ACQUISITION TRUST FUND		3,574
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	6,048,768	
	FROM TRUST FUNDS		12,056,021
	TOTAL POSITIONS	186.25	
	TOTAL ALL FUNDS		18,104,789
DIVISION OF LICENSING			
	APPROVED SALARY RATE	9,666,883	
1358	SALARIES AND BENEFITS POSITIONS FROM DIVISION OF LICENSING TRUST FUND	277.00	
			14,837,577
1359	OTHER PERSONAL SERVICES FROM DIVISION OF LICENSING TRUST FUND		2,141,553
1360	EXPENSES FROM DIVISION OF LICENSING TRUST FUND		4,244,941
1361	OPERATING CAPITAL OUTLAY FROM DIVISION OF LICENSING TRUST FUND		349,130
1362	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM DIVISION OF LICENSING TRUST FUND		46,347
1363	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF LICENSING TRUST FUND		9,990,177
1364	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF LICENSING TRUST FUND		69,043

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1365	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF LICENSING TRUST FUND			84,480
TOTAL:	DIVISION OF LICENSING FROM TRUST FUNDS			31,763,248
	TOTAL POSITIONS	277.00		
	TOTAL ALL FUNDS			31,763,248

OFFICE OF ENERGY

	APPROVED SALARY RATE	605,934		
1366	SALARIES AND BENEFITS FROM FEDERAL GRANTS TRUST FUND	POSITIONS	14.00	1,112,389
1367	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND			127,165
1368	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND		47,212	851,607
1369	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND			2,500
1370	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND			28,193
1371	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND			52,687
1372	SPECIAL CATEGORIES NATURAL GAS FUEL FLEET VEHICLE REBATE PROGRAM FROM FEDERAL GRANTS TRUST FUND			1,000,000
1373	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND			4,293
1374	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND			3,027
1375	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY UNITED STATES DEPARTMENT OF ENERGY SPECIAL PROJECTS FROM FEDERAL GRANTS TRUST FUND			850,000
TOTAL:	OFFICE OF ENERGY FROM GENERAL REVENUE FUND FROM TRUST FUNDS		47,212	4,031,861
	TOTAL POSITIONS	14.00		
	TOTAL ALL FUNDS			4,079,073

PROGRAM: FOREST AND RESOURCE PROTECTION

FLORIDA FOREST SERVICE

	APPROVED SALARY RATE	46,040,477		
1376	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	POSITIONS	1,177.00 44,021,631	1,491,979

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,081,727
	FROM INCIDENTAL TRUST FUND		6,345,890
	FROM LAND ACQUISITION TRUST FUND . .		15,395,202
1377	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		507,563
	FROM INCIDENTAL TRUST FUND		471,009
	FROM LAND ACQUISITION TRUST FUND . .		888,200
1378	EXPENSES		
	FROM GENERAL REVENUE FUND	100,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,437,263
	FROM INCIDENTAL TRUST FUND		4,974,124
	FROM LAND ACQUISITION TRUST FUND . .		8,111,569
1379	AID TO LOCAL GOVERNMENTS AMERICA THE BEAUTIFUL PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,325,546
1380	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - VOLUNTEER FIRE ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .		275,763
1381	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - RURAL COMMUNITY FIRE PROTECTION		
	FROM FEDERAL GRANTS TRUST FUND . . .		72,589
1382	AID TO LOCAL GOVERNMENTS STATE FOREST RECEIPT DISTRIBUTION		
	FROM INCIDENTAL TRUST FUND		595,000
1383	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		617,775
	FROM LAND ACQUISITION TRUST FUND . .		236,299
1384	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND . . .		100,000
	FROM LAND ACQUISITION TRUST FUND . .		104,000
1385	SPECIAL CATEGORIES FORESTRY WILDFIRE PROTECTION/SUPPRESSION EQUIPMENT		
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		2,000,000
	FROM INCIDENTAL TRUST FUND		156,868
	FROM LAND ACQUISITION TRUST FUND . .		838,570
1386	SPECIAL CATEGORIES OFF-HIGHWAY VEHICLE RECREATION PROGRAM		
	FROM INCIDENTAL TRUST FUND		645,000
1387	SPECIAL CATEGORIES LAND MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . .		6,886,703
1388	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	400,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,518,687
	FROM INCIDENTAL TRUST FUND		477,107
	FROM LAND ACQUISITION TRUST FUND . .		802,137
1389	SPECIAL CATEGORIES ON-CALL FEES		
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		333,296
	FROM INCIDENTAL TRUST FUND		10,000
1390	SPECIAL CATEGORIES OVERTIME		
	FROM LAND ACQUISITION TRUST FUND . .		135,172

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1391	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,408,744	
	FROM INCIDENTAL TRUST FUND		322,926
	FROM LAND ACQUISITION TRUST FUND		143,331
1392	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	176,696	
	FROM INCIDENTAL TRUST FUND		33,246
	FROM LAND ACQUISITION TRUST FUND		153,206
1393	FIXED CAPITAL OUTLAY MODULAR OFFICES		
	FROM LAND ACQUISITION TRUST FUND		130,000
1394	FIXED CAPITAL OUTLAY REPLACE FORESTRY STATIONS - STATEWIDE		
	FROM INCIDENTAL TRUST FUND		1,000,000
TOTAL:	FLORIDA FOREST SERVICE		
	FROM GENERAL REVENUE FUND	46,107,071	
	FROM TRUST FUNDS		59,617,747
	TOTAL POSITIONS	1,177.00	
	TOTAL ALL FUNDS		105,724,818

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

OFFICE OF AGRICULTURE TECHNOLOGY SERVICES

	APPROVED SALARY RATE	2,991,523	
1395	SALARIES AND BENEFITS POSITIONS	54.00	
	FROM GENERAL REVENUE FUND	751,383	
	FROM DIVISION OF LICENSING TRUST FUND		60,431
	FROM GENERAL INSPECTION TRUST FUND		1,848,582
	FROM LAND ACQUISITION TRUST FUND		1,484,746
1396	OTHER PERSONAL SERVICES		
	FROM GENERAL INSPECTION TRUST FUND		47,348
1397	EXPENSES		
	FROM DIVISION OF LICENSING TRUST FUND		263,632
	FROM GENERAL INSPECTION TRUST FUND		3,299,287
1398	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND		179,000
1399	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL INSPECTION TRUST FUND		785,505
1400	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL INSPECTION TRUST FUND		10,371
1401	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM DIVISION OF LICENSING TRUST FUND		327
	FROM GENERAL INSPECTION TRUST FUND		9,505
	FROM LAND ACQUISITION TRUST FUND		6,236

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: OFFICE OF AGRICULTURE TECHNOLOGY SERVICES
 FROM GENERAL REVENUE FUND 751,383
 FROM TRUST FUNDS 7,994,970

 TOTAL POSITIONS 54.00
 TOTAL ALL FUNDS 8,746,353

PROGRAM: FOOD SAFETY AND QUALITY

FOOD SAFETY INSPECTION AND ENFORCEMENT

APPROVED SALARY RATE 12,391,406

1402 SALARIES AND BENEFITS POSITIONS 298.00
 FROM GENERAL REVENUE FUND 2,129,576
 FROM FEDERAL GRANTS TRUST FUND 1,629,042
 FROM GENERAL INSPECTION TRUST FUND 13,713,822

1403 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 50,341
 FROM FEDERAL GRANTS TRUST FUND 124,281
 FROM GENERAL INSPECTION TRUST FUND 326,360

1404 EXPENSES
 FROM GENERAL REVENUE FUND 487,347
 FROM FEDERAL GRANTS TRUST FUND 732,195
 FROM GENERAL INSPECTION TRUST FUND 1,732,027

1405 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 20,500
 FROM FEDERAL GRANTS TRUST FUND 250,747
 FROM GENERAL INSPECTION TRUST FUND 37,333

1406 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM FEDERAL GRANTS TRUST FUND 26,570
 FROM GENERAL INSPECTION TRUST FUND 767,680

1407 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 254,960
 FROM FEDERAL GRANTS TRUST FUND 370,707
 FROM GENERAL INSPECTION TRUST FUND 365,000

1408 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 36,155
 FROM GENERAL INSPECTION TRUST FUND 71,277

1409 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 12,569
 FROM GENERAL INSPECTION TRUST FUND 70,727

TOTAL: FOOD SAFETY INSPECTION AND ENFORCEMENT
 FROM GENERAL REVENUE FUND 2,991,448
 FROM TRUST FUNDS 20,217,768

 TOTAL POSITIONS 298.00
 TOTAL ALL FUNDS 23,209,216

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

APPROVED SALARY RATE 8,141,758

1410 SALARIES AND BENEFITS POSITIONS 183.00
 FROM GENERAL REVENUE FUND 768,632
 FROM FEDERAL GRANTS TRUST FUND 451,617
 FROM GENERAL INSPECTION TRUST FUND 7,247,031
 FROM PEST CONTROL TRUST FUND 3,328,989

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1411	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		153,792
	FROM GENERAL INSPECTION TRUST FUND .		211,740
	FROM PEST CONTROL TRUST FUND		12,010
1412	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .		338,295
	FROM GENERAL INSPECTION TRUST FUND .		940,632
	FROM PEST CONTROL TRUST FUND		394,514
1413	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - OPERATION CLEAN SWEEP		
	FROM GENERAL INSPECTION TRUST FUND .		100,000
1414	AID TO LOCAL GOVERNMENTS		
	MOSQUITO CONTROL PROGRAM		
	FROM GENERAL INSPECTION TRUST FUND .		2,660,000
1415	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,513	
	FROM FEDERAL GRANTS TRUST FUND . . .		102,500
1416	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND . . .		125,000
	FROM PEST CONTROL TRUST FUND		125,000
1417	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	102,958	
	FROM FEDERAL GRANTS TRUST FUND . . .		296,278
	FROM GENERAL INSPECTION TRUST FUND .		200,124
	FROM PEST CONTROL TRUST FUND		206,425
1418	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	51,362	
	FROM GENERAL INSPECTION TRUST FUND .		32,778
1419	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	16,685	
	FROM GENERAL INSPECTION TRUST FUND .		28,730
	FROM PEST CONTROL TRUST FUND		14,435
TOTAL:	AGRICULTURAL ENVIRONMENTAL SERVICES		
	FROM GENERAL REVENUE FUND	941,150	
	FROM TRUST FUNDS		16,969,890
	TOTAL POSITIONS	183.00	
	TOTAL ALL FUNDS		17,911,040

CONSUMER PROTECTION

	APPROVED SALARY RATE	10,892,235	
1420	SALARIES AND BENEFITS	POSITIONS	282.00
	FROM GENERAL REVENUE FUND		51,413
	FROM GENERAL INSPECTION TRUST FUND .		15,220,621
1421	OTHER PERSONAL SERVICES		
	FROM GENERAL INSPECTION TRUST FUND .		222,520
1422	EXPENSES		
	FROM GENERAL INSPECTION TRUST FUND .		2,798,984
1423	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND .		75,437
1424	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL INSPECTION TRUST FUND .		979,533

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1425	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL INSPECTION TRUST FUND .			369,617
1426	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	319		86,555
	FROM GENERAL INSPECTION TRUST FUND .			
TOTAL:	CONSUMER PROTECTION FROM GENERAL REVENUE FUND	51,732		19,753,267
	FROM TRUST FUNDS			
	TOTAL POSITIONS	282.00		19,804,999
	TOTAL ALL FUNDS			
PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT				
FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT				
	APPROVED SALARY RATE	5,139,501		
1427	SALARIES AND BENEFITS POSITIONS	121.00		
	FROM CITRUS INSPECTION TRUST FUND .			4,793,924
	FROM FEDERAL GRANTS TRUST FUND . . .			627,457
	FROM GENERAL INSPECTION TRUST FUND .			2,384,684
1428	OTHER PERSONAL SERVICES FROM CITRUS INSPECTION TRUST FUND .			718,139
	FROM FEDERAL GRANTS TRUST FUND . . .			7,500
	FROM GENERAL INSPECTION TRUST FUND .			948,706
1429	EXPENSES FROM CITRUS INSPECTION TRUST FUND .			883,880
	FROM FEDERAL GRANTS TRUST FUND . . .			319,339
	FROM GENERAL INSPECTION TRUST FUND .			567,529
1430	OPERATING CAPITAL OUTLAY FROM CITRUS INSPECTION TRUST FUND .			10,000
	FROM GENERAL INSPECTION TRUST FUND .			23,710
1431	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL INSPECTION TRUST FUND .			378,191
1432	SPECIAL CATEGORIES AUTOMATED TESTING EQUIPMENT FROM CITRUS INSPECTION TRUST FUND .			216,041
1433	SPECIAL CATEGORIES CITRUS RESEARCH FROM GENERAL REVENUE FUND	10,000,000		
1434	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS INSPECTION TRUST FUND .			123,428
	FROM FEDERAL GRANTS TRUST FUND . . .			268,122
	FROM GENERAL INSPECTION TRUST FUND .			53,762
1435	SPECIAL CATEGORIES GRANTS AND AIDS - MARKETING ORDERS FROM CITRUS INSPECTION TRUST FUND .			3,167,237
	FROM GENERAL INSPECTION TRUST FUND .			569,082
1436	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CITRUS INSPECTION TRUST FUND .			55,880
	FROM GENERAL INSPECTION TRUST FUND .			103,778
1437	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS INSPECTION TRUST FUND .			61,125

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	FROM FEDERAL GRANTS TRUST FUND . . .		1,978
	FROM GENERAL INSPECTION TRUST FUND .		18,223
TOTAL: FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT			
	FROM GENERAL REVENUE FUND	10,000,000	
	FROM TRUST FUNDS		16,301,715
	TOTAL POSITIONS	121.00	
	TOTAL ALL FUNDS		26,301,715
AGRICULTURAL PRODUCTS MARKETING			
	APPROVED SALARY RATE	4,250,420	
1438	SALARIES AND BENEFITS POSITIONS	104.00	
	FROM GENERAL REVENUE FUND	566,905	
	FROM GENERAL INSPECTION TRUST FUND .		580,515
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,681,533
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		2,323,872
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		939,947
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . .		47,523
1439	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	8,600	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		27,635
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		26,400
1440	EXPENSES		
	FROM GENERAL REVENUE FUND	98,541	
	FROM GENERAL INSPECTION TRUST FUND .		495,649
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		848,391
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		154,408
	FROM VITICULTURE TRUST FUND		9,580
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . .		188,858
1441	OPERATING CAPITAL OUTLAY		
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		10,500
1442	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		42,097
1443	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VITICULTURE PROGRAM FROM VITICULTURE TRUST FUND		650,000
1444	SPECIAL CATEGORIES		
	FLORIDA AGRICULTURE PROMOTION CAMPAIGN FROM GENERAL REVENUE FUND	4,490,000	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,310,000
1445	SPECIAL CATEGORIES		
	FEDERAL VALUE OF PRODUCTION SPECIALTY CROP GRANT FROM FEDERAL GRANTS TRUST FUND . . .		4,074,160
1446	SPECIAL CATEGORIES		
	FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS FROM FEDERAL GRANTS TRUST FUND . . .		206,586
1447	SPECIAL CATEGORIES		
	CONTRACTED SERVICES FROM GENERAL REVENUE FUND	15,219	
	FROM GENERAL INSPECTION TRUST FUND .		112,460

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		38,600
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		150,000
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		75,000
1448	SPECIAL CATEGORIES AGRICULTURAL LEADERSHIP AND EDUCATION FROM GENERAL INSPECTION TRUST FUND		300,000
1449	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	12,949	
	FROM GENERAL INSPECTION TRUST FUND		16,429
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		39,728
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		8,293
1450	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	17,027	
	FROM GENERAL INSPECTION TRUST FUND		2,021
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		11,658
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		4,500
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		225
1451	FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIRS STATE FARMERS' MARKETS - STATEWIDE FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		1,365,000
1452	FIXED CAPITAL OUTLAY CODE AND LIFE SAFETY - STATE FARMERS' MARKETS - STATEWIDE FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		350,000
TOTAL:	AGRICULTURAL PRODUCTS MARKETING FROM GENERAL REVENUE FUND	5,209,241	
	FROM TRUST FUNDS		16,091,568
	TOTAL POSITIONS	104.00	
	TOTAL ALL FUNDS		21,300,809
AQUACULTURE			
	APPROVED SALARY RATE	1,918,798	
1453	SALARIES AND BENEFITS POSITIONS	44.00	
	FROM GENERAL REVENUE FUND	1,909,980	
	FROM GENERAL INSPECTION TRUST FUND		853,793
1454	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND		19,700
	FROM GENERAL INSPECTION TRUST FUND		30,532
1455	EXPENSES FROM GENERAL REVENUE FUND	400,173	
	FROM FEDERAL GRANTS TRUST FUND		29,000
	FROM GENERAL INSPECTION TRUST FUND		285,966
1456	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	20,000	
	FROM GENERAL INSPECTION TRUST FUND		12,600
1457	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL INSPECTION TRUST FUND		191,178

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1458	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	80,000	
	FROM FEDERAL GRANTS TRUST FUND		700
	FROM GENERAL INSPECTION TRUST FUND		85,000
1459	SPECIAL CATEGORIES OYSTER PLANTING		
	FROM GENERAL INSPECTION TRUST FUND		160,000
1460	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	9,502	
	FROM GENERAL INSPECTION TRUST FUND		4,734
1461	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	11,412	
	FROM GENERAL INSPECTION TRUST FUND		3,312
TOTAL:	AQUACULTURE		
	FROM GENERAL REVENUE FUND	2,431,067	
	FROM TRUST FUNDS		1,676,515
	TOTAL POSITIONS	44.00	
	TOTAL ALL FUNDS		4,107,582
ANIMAL PEST AND DISEASE CONTROL			
	APPROVED SALARY RATE	5,330,169	
1462	SALARIES AND BENEFITS POSITIONS	114.00	
	FROM GENERAL REVENUE FUND	5,861,974	
	FROM FEDERAL GRANTS TRUST FUND		463,232
	FROM GENERAL INSPECTION TRUST FUND		515,374
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		419,667
1463	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	12,104	
	FROM FEDERAL GRANTS TRUST FUND		147,620
	FROM GENERAL INSPECTION TRUST FUND		117,454
1464	EXPENSES		
	FROM GENERAL REVENUE FUND	365,981	
	FROM FEDERAL GRANTS TRUST FUND		413,164
	FROM GENERAL INSPECTION TRUST FUND		628,888
1465	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	50,949	
	FROM FEDERAL GRANTS TRUST FUND		25,000
1466	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL INSPECTION TRUST FUND		602,605
1467	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		495,215
	FROM GENERAL INSPECTION TRUST FUND		323,958
1468	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	48,209	
	FROM GENERAL INSPECTION TRUST FUND		46,908
1469	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	36,808	
	FROM GENERAL INSPECTION TRUST FUND		5,035

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: ANIMAL PEST AND DISEASE CONTROL		
	FROM GENERAL REVENUE FUND	6,376,025
	FROM TRUST FUNDS	4,204,120
	TOTAL POSITIONS	114.00
	TOTAL ALL FUNDS	10,580,145
PLANT PEST AND DISEASE CONTROL		
	APPROVED SALARY RATE	14,543,243
1470	SALARIES AND BENEFITS POSITIONS	361.00
	FROM GENERAL REVENUE FUND	9,251,597
	FROM CITRUS INSPECTION TRUST FUND	937,281
	FROM FEDERAL GRANTS TRUST FUND	5,938,212
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	3,037,873
	FROM PLANT INDUSTRY TRUST FUND	1,977,615
1471	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	21,941
	FROM CITRUS INSPECTION TRUST FUND	1,036
	FROM FEDERAL GRANTS TRUST FUND	1,181,226
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	469,015
	FROM PLANT INDUSTRY TRUST FUND	684,145
1472	EXPENSES	
	FROM GENERAL REVENUE FUND	860,617
	FROM CITRUS INSPECTION TRUST FUND	79,832
	FROM FEDERAL GRANTS TRUST FUND	1,410,440
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	51,283
	FROM PLANT INDUSTRY TRUST FUND	724,622
1473	OPERATING CAPITAL OUTLAY	
	FROM FEDERAL GRANTS TRUST FUND	216,195
	FROM PLANT INDUSTRY TRUST FUND	5,006
1474	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM GENERAL REVENUE FUND	583,676
1475	SPECIAL CATEGORIES	
	AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM)	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	1,214,177
1476	SPECIAL CATEGORIES	
	GRANTS AND AIDS - BOLL WEEVIL ERADICATION	
	FROM PLANT INDUSTRY TRUST FUND	150,000
1477	SPECIAL CATEGORIES	
	APIARIAN INDEMNITIES	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	36,000
1478	SPECIAL CATEGORIES	
	ENDANGERED PLANT SPECIES	
	FROM LAND ACQUISITION TRUST FUND	240,000
1479	SPECIAL CATEGORIES	
	CITRUS HEALTH RESPONSE PROGRAM	
	FROM GENERAL REVENUE FUND	2,022,159
	FROM FEDERAL GRANTS TRUST FUND	5,520,461
1480	SPECIAL CATEGORIES	
	PLANT PEST AND DISEASE CONTROL	
	FROM FEDERAL GRANTS TRUST FUND	1,000,000
1481	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	104,481
	FROM CITRUS INSPECTION TRUST FUND	7,144
	FROM FEDERAL GRANTS TRUST FUND	316,533
	FROM PLANT INDUSTRY TRUST FUND	118,049

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1482	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	638,766	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		216,949
1483	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY		
	FROM PLANT INDUSTRY TRUST FUND		540,000
1484	SPECIAL CATEGORIES INVASIVE SPECIES CONTROL		
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		500,000
1485	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	124,752	
	FROM CITRUS INSPECTION TRUST FUND		8,290
	FROM FEDERAL GRANTS TRUST FUND		8,055
	FROM GENERAL INSPECTION TRUST FUND		28
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		540
	FROM PLANT INDUSTRY TRUST FUND		62,289
TOTAL:	PLANT PEST AND DISEASE CONTROL		
	FROM GENERAL REVENUE FUND	13,607,989	
	FROM TRUST FUNDS		26,652,296
	TOTAL POSITIONS	361.00	
	TOTAL ALL FUNDS		40,260,285
FOOD, NUTRITION AND WELLNESS			
	APPROVED SALARY RATE	3,851,747	
1486	SALARIES AND BENEFITS POSITIONS	82.00	
	FROM GENERAL REVENUE FUND	169,639	
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		5,198,463
1487	OTHER PERSONAL SERVICES		
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		282,635
1488	EXPENSES		
	FROM GENERAL REVENUE FUND	50,000	
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		1,620,966
	FROM GENERAL INSPECTION TRUST FUND		174,160
1489	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL LUNCH PROGRAM		
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		1,270,062,742
1490	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL LUNCH PROGRAM - STATE MATCH		
	FROM GENERAL REVENUE FUND	9,295,134	
1491	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL BREAKFAST PROGRAM		
	FROM GENERAL REVENUE FUND	7,590,912	
1492	OPERATING CAPITAL OUTLAY		
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		57,438

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1493	SPECIAL CATEGORIES SUPPORT FOR FOOD BANK FROM GENERAL REVENUE FUND	450,000	
1494	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FOOD AND NUTRITION SERVICES TRUST FUND FROM GENERAL INSPECTION TRUST FUND .		7,645,665 45,840
1495	SPECIAL CATEGORIES FARM SHARE PROGRAM FROM GENERAL REVENUE FUND	434,909	
1496	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS FROM FOOD AND NUTRITION SERVICES TRUST FUND		5,981,178
1497	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FOOD AND NUTRITION SERVICES TRUST FUND	5,129	26,515
1498	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FOOD AND NUTRITION SERVICES TRUST FUND		23,990
TOTAL:	FOOD, NUTRITION AND WELLNESS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	17,995,723	1,291,119,592
	TOTAL POSITIONS	82.00	
	TOTAL ALL FUNDS		1,309,115,315
TOTAL:	AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	141,429,722	1,563,245,141
	TOTAL POSITIONS	3,653.25	
	TOTAL ALL FUNDS		1,704,674,863
	TOTAL APPROVED SALARY RATE	153,308,834	

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 12,522,927

1499	SALARIES AND BENEFITS POSITIONS 222.00		
	FROM ADMINISTRATIVE TRUST FUND . . .		7,347,109
	FROM INLAND PROTECTION TRUST FUND .		205,028
	FROM FEDERAL GRANTS TRUST FUND . . .		77,010
	FROM GRANTS AND DONATIONS TRUST FUND		110,917
	FROM INTERNAL IMPROVEMENT TRUST FUND		414,731
	FROM LAND ACQUISITION TRUST FUND . .		9,589,251
1500	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		482,097
	FROM INLAND PROTECTION TRUST FUND .		205,344
	FROM FEDERAL GRANTS TRUST FUND . . .		538,522
	FROM INTERNAL IMPROVEMENT TRUST FUND		499,619
1501	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		2,561,743

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	FROM INLAND PROTECTION TRUST FUND	74,485	
	FROM FEDERAL GRANTS TRUST FUND	1,455	
	FROM INTERNAL IMPROVEMENT TRUST FUND	4,980	
	FROM LAND ACQUISITION TRUST FUND	16,018	
1502	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND	16,275	
1503	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND	57,887	
1504	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND	340,149	
	FROM FEDERAL GRANTS TRUST FUND	483,794	
	FROM INTERNAL IMPROVEMENT TRUST FUND	2,859,188	
1505	SPECIAL CATEGORIES		
	OUTSOURCING/PRIVATIZATION		
	FROM ADMINISTRATIVE TRUST FUND	250,000	
1506	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND	105,624	
1507	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND	37,899	
	FROM GRANTS AND DONATIONS TRUST FUND	1,223	
	FROM LAND ACQUISITION TRUST FUND	45,307	
1508	FIXED CAPITAL OUTLAY		
	MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE		
	FROM INTERNAL IMPROVEMENT TRUST FUND	750,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM TRUST FUNDS	27,075,655	
	TOTAL POSITIONS	222.00	
	TOTAL ALL FUNDS	27,075,655	

FLORIDA GEOLOGICAL SURVEY

	APPROVED SALARY RATE	1,436,617	
1509	SALARIES AND BENEFITS		31.00
	POSITIONS		
	FROM FEDERAL GRANTS TRUST FUND	134,613	
	FROM INTERNAL IMPROVEMENT TRUST FUND	673,928	
	FROM LAND ACQUISITION TRUST FUND	645,421	
	FROM MINERALS TRUST FUND	321,150	
	FROM WATER QUALITY ASSURANCE TRUST FUND	470,917	
1510	OTHER PERSONAL SERVICES		
	FROM INTERNAL IMPROVEMENT TRUST FUND	61,257	
	FROM WATER QUALITY ASSURANCE TRUST FUND	6,823	
1511	EXPENSES		
	FROM WATER QUALITY ASSURANCE TRUST FUND	370,810	
1512	OPERATING CAPITAL OUTLAY		
	FROM MINERALS TRUST FUND	37,195	
	FROM WATER QUALITY ASSURANCE TRUST FUND	19,838	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1513	SPECIAL CATEGORIES			
	FLORIDA GEOLOGICAL SURVEY GRANTS			
	FROM FEDERAL GRANTS TRUST FUND . . .		573,844	
	FROM GRANTS AND DONATIONS TRUST			
	FUND		292,907	
1514	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND		200,000	
	FROM MINERALS TRUST FUND		5,700	
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND		80,000	
1515	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM FEDERAL GRANTS TRUST FUND . . .		1,101	
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND		5,387	
	FROM LAND ACQUISITION TRUST FUND . .		5,195	
	FROM MINERALS TRUST FUND		2,503	
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND		4,177	
1516	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND		2,125	
	FROM LAND ACQUISITION TRUST FUND . .		2,524	
	FROM MINERALS TRUST FUND		3,674	
TOTAL:	FLORIDA GEOLOGICAL SURVEY			
	FROM TRUST FUNDS		3,921,089	
	TOTAL POSITIONS	31.00		
	TOTAL ALL FUNDS		3,921,089	
TECHNOLOGY AND INFORMATION SERVICES				
	APPROVED SALARY RATE	4,597,306		
1517	SALARIES AND BENEFITS	POSITIONS	94.00	
	FROM LAND ACQUISITION TRUST FUND . .			6,758,734
1518	OTHER PERSONAL SERVICES			
	FROM WORKING CAPITAL TRUST FUND . .			1,646,263
1519	EXPENSES			
	FROM LAND ACQUISITION TRUST FUND . .		981,239	
	FROM WORKING CAPITAL TRUST FUND . .		3,017,469	
1520	OPERATING CAPITAL OUTLAY			
	FROM WORKING CAPITAL TRUST FUND . .			50,625
1521	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND		68,880	
	FROM WORKING CAPITAL TRUST FUND . .			3,382,500
1522	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM LAND ACQUISITION TRUST FUND . .			29,561
1523	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM LAND ACQUISITION TRUST FUND . .			32,349
1524	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - AGENCY FOR			
	STATE TECHNOLOGY			
	FROM WORKING CAPITAL TRUST FUND . .			2,043,600

FISCAL YEAR 2018-19 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: TECHNOLOGY AND INFORMATION SERVICES
 FROM TRUST FUNDS 18,011,220
 TOTAL POSITIONS 94.00
 TOTAL ALL FUNDS 18,011,220

OFFICE OF EMERGENCY RESPONSE

 APPROVED SALARY RATE 586,412

1525 SALARIES AND BENEFITS POSITIONS 7.00
 FROM COASTAL PROTECTION TRUST FUND . 412,759
 FROM INLAND PROTECTION TRUST FUND . 150,821

1526 OTHER PERSONAL SERVICES
 FROM COASTAL PROTECTION TRUST FUND . 61,443

1527 EXPENSES
 FROM COASTAL PROTECTION TRUST FUND . 110,921
 FROM INLAND PROTECTION TRUST FUND . 59,962

1528 OPERATING CAPITAL OUTLAY
 FROM COASTAL PROTECTION TRUST FUND . 7,818

1529 SPECIAL CATEGORIES
 ACQUISITION AND REPLACEMENT OF PATROL
 VEHICLES
 FROM COASTAL PROTECTION TRUST FUND . 63,594

1530 SPECIAL CATEGORIES
 HAZARDOUS WASTE CLEANUP
 FROM COASTAL PROTECTION TRUST FUND . 743,549

1531 SPECIAL CATEGORIES
 ON-CALL FEES
 FROM COASTAL PROTECTION TRUST FUND . 25,902

1532 SPECIAL CATEGORIES
 PAYMENTS FOR RESTORATION AND DAMAGE
 FROM COASTAL PROTECTION TRUST FUND . 25,000

1533 SPECIAL CATEGORIES
 ABANDONED DRUM REMOVAL AND DISPOSAL
 FROM COASTAL PROTECTION TRUST FUND . 70,000

1534 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INLAND PROTECTION TRUST FUND . 7,954

1535 SPECIAL CATEGORIES
 UNDERGROUND STORAGE TANK CLEANUP
 FROM INLAND PROTECTION TRUST FUND . 80,759

1536 SPECIAL CATEGORIES
 TRANSFER TO THE MARINE RESOURCES
 CONSERVATION TRUST FUND OR STATE GAME
 TRUST FUND IN THE FWCC FOR LAW ENFORCEMENT
 FROM COASTAL PROTECTION TRUST FUND . 11,310,256
 FROM INLAND PROTECTION TRUST FUND . 1,991,722
 FROM SOLID WASTE MANAGEMENT TRUST
 FUND 2,822,599

1537 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM COASTAL PROTECTION TRUST FUND . 1,675

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: OFFICE OF EMERGENCY RESPONSE
 FROM TRUST FUNDS 17,946,734

 TOTAL POSITIONS 7.00
 TOTAL ALL FUNDS 17,946,734

PROGRAM: STATE LANDS

LAND ADMINISTRATION AND MANAGEMENT

APPROVED SALARY RATE 6,548,199

1538 SALARIES AND BENEFITS POSITIONS 127.00
 FROM GENERAL REVENUE FUND 264,677
 FROM INTERNAL IMPROVEMENT TRUST
 FUND 6,954,761
 FROM LAND ACQUISITION TRUST FUND 1,947,450

1539 OTHER PERSONAL SERVICES
 FROM GRANTS AND DONATIONS TRUST
 FUND 200,000
 FROM INTERNAL IMPROVEMENT TRUST
 FUND 497,877
 FROM LAND ACQUISITION TRUST FUND 192,163

1540 EXPENSES
 FROM GENERAL REVENUE FUND 24,688
 FROM GRANTS AND DONATIONS TRUST
 FUND 165,000
 FROM INTERNAL IMPROVEMENT TRUST
 FUND 736,694
 FROM LAND ACQUISITION TRUST FUND 301,758

1541 OPERATING CAPITAL OUTLAY
 FROM GRANTS AND DONATIONS TRUST
 FUND 10,000
 FROM INTERNAL IMPROVEMENT TRUST
 FUND 15,000
 FROM LAND ACQUISITION TRUST FUND 1,920

1542 SPECIAL CATEGORIES
 LAND MANAGEMENT
 FROM LAND ACQUISITION TRUST FUND 3,634,992

Funds from Specific Appropriation 1542 may be used for resource stewardship, including program management, inventory management, administration, and planning.

1543 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 115,000
 FROM INTERNAL IMPROVEMENT TRUST
 FUND 1,829,963
 FROM LAND ACQUISITION TRUST FUND 277,941

1544 SPECIAL CATEGORIES
 STATE LANDS STEWARDSHIP
 FROM INTERNAL IMPROVEMENT TRUST
 FUND 200,000
 FROM LAND ACQUISITION TRUST FUND 250,000

1545 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INTERNAL IMPROVEMENT TRUST
 FUND 83,445
 FROM LAND ACQUISITION TRUST FUND 27,542

1546 SPECIAL CATEGORIES
 PAYMENT IN LIEU OF TAXES
 FROM INTERNAL IMPROVEMENT TRUST
 FUND 1,160,000

1547 SPECIAL CATEGORIES
 TENANT BROKER COMMISSIONS
 FROM GRANTS AND DONATIONS TRUST
 FUND 75,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1548	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,228	
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		38,389
	FROM LAND ACQUISITION TRUST FUND		10,956

1549	FIXED CAPITAL OUTLAY		
	LAND ACQUISITION, ENVIRONMENTALLY		
	ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS,		
	STATEWIDE		
	FROM FLORIDA FOREVER TRUST FUND		10,000,000
	FROM LAND ACQUISITION TRUST FUND		40,000,000

Funds in Specific Appropriation 1549 are provided for land acquisition for projects on the approved Acquisition and Restoration Council's priority list pursuant to section 259.105, Florida Statutes.

1550	FIXED CAPITAL OUTLAY		
	DEBT SERVICE		
	FROM LAND ACQUISITION TRUST FUND		146,342,516

Funds in Specific Appropriation 1550 are provided for Fiscal Year 2018-2019 debt service on bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is hereby appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

TOTAL:	LAND ADMINISTRATION AND MANAGEMENT		
	FROM GENERAL REVENUE FUND	405,593	
	FROM TRUST FUNDS		214,953,367
	TOTAL POSITIONS	127.00	
	TOTAL ALL FUNDS		215,358,960

PROGRAM: DISTRICT OFFICES

REGULATORY DISTRICT OFFICES

APPROVED SALARY RATE 28,657,572

1551	SALARIES AND BENEFITS	POSITIONS	528.00	
	FROM GENERAL REVENUE FUND		8,917,415	
	FROM ADMINISTRATIVE TRUST FUND			1,143,160
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			4,766,191
	FROM COASTAL PROTECTION TRUST FUND			865,012
	FROM INLAND PROTECTION TRUST FUND			2,777,579
	FROM FEDERAL GRANTS TRUST FUND			1,601,616
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND			721,426
	FROM LAND ACQUISITION TRUST FUND			5,480,007
	FROM PERMIT FEE TRUST FUND			7,416,771
	FROM SOLID WASTE MANAGEMENT TRUST			
	FUND			1,341,582
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND			3,123,308

1552	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		62,750
	FROM AIR POLLUTION CONTROL TRUST		
	FUND		159,229
	FROM INLAND PROTECTION TRUST FUND		72,455
	FROM FEDERAL GRANTS TRUST FUND		24,989
	FROM PERMIT FEE TRUST FUND		62,896
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		246,633

1553	EXPENSES		
	FROM GENERAL REVENUE FUND	724,342	
	FROM ADMINISTRATIVE TRUST FUND		402,220

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM AIR POLLUTION CONTROL TRUST FUND	630,000
	FROM COASTAL PROTECTION TRUST FUND	18,949
	FROM INLAND PROTECTION TRUST FUND	396,688
	FROM FEDERAL GRANTS TRUST FUND	44,016
	FROM LAND ACQUISITION TRUST FUND	1,088,703
	FROM PERMIT FEE TRUST FUND	644,459
	FROM SOLID WASTE MANAGEMENT TRUST FUND	189,464
	FROM WATER QUALITY ASSURANCE TRUST FUND	334,615
1554	OPERATING CAPITAL OUTLAY	
	FROM ADMINISTRATIVE TRUST FUND	2,876
	FROM AIR POLLUTION CONTROL TRUST FUND	51,740
	FROM SOLID WASTE MANAGEMENT TRUST FUND	60,919
1555	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	32,327
	FROM ADMINISTRATIVE TRUST FUND	62,585
	FROM AIR POLLUTION CONTROL TRUST FUND	14,986
	FROM INLAND PROTECTION TRUST FUND	1,860
	FROM LAND ACQUISITION TRUST FUND	9,325
	FROM PERMIT FEE TRUST FUND	8,070
	FROM SOLID WASTE MANAGEMENT TRUST FUND	6,550
	FROM WATER QUALITY ASSURANCE TRUST FUND	14,145
1556	SPECIAL CATEGORIES	
	HAZARDOUS WASTE CLEANUP	
	FROM COASTAL PROTECTION TRUST FUND	120,000
1557	SPECIAL CATEGORIES	
	ON-CALL FEES	
	FROM COASTAL PROTECTION TRUST FUND	173,625
1558	SPECIAL CATEGORIES	
	ABANDONED DRUM REMOVAL AND DISPOSAL	
	FROM COASTAL PROTECTION TRUST FUND	30,000
1559	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM ADMINISTRATIVE TRUST FUND	5,269
	FROM AIR POLLUTION CONTROL TRUST FUND	22,271
	FROM COASTAL PROTECTION TRUST FUND	4,028
	FROM INLAND PROTECTION TRUST FUND	12,732
	FROM FEDERAL GRANTS TRUST FUND	8,172
	FROM INTERNAL IMPROVEMENT TRUST FUND	3,387
	FROM LAND ACQUISITION TRUST FUND	62,576
	FROM PERMIT FEE TRUST FUND	37,630
	FROM SOLID WASTE MANAGEMENT TRUST FUND	7,415
	FROM WATER QUALITY ASSURANCE TRUST FUND	14,735
1560	SPECIAL CATEGORIES	
	UNDERGROUND STORAGE TANK CLEANUP	
	FROM INLAND PROTECTION TRUST FUND	34,000
1561	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND	11,616
	FROM ADMINISTRATIVE TRUST FUND	3,141
	FROM AIR POLLUTION CONTROL TRUST FUND	26,594
	FROM COASTAL PROTECTION TRUST FUND	4,023
	FROM INLAND PROTECTION TRUST FUND	14,096
	FROM FEDERAL GRANTS TRUST FUND	8,662

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM LAND ACQUISITION TRUST FUND		72,757
FROM PERMIT FEE TRUST FUND		51,213
FROM SOLID WASTE MANAGEMENT TRUST FUND		8,996
FROM WATER QUALITY ASSURANCE TRUST FUND		15,895
TOTAL: REGULATORY DISTRICT OFFICES		
FROM GENERAL REVENUE FUND	9,685,700	
FROM TRUST FUNDS		34,588,991
TOTAL POSITIONS	528.00	
TOTAL ALL FUNDS		44,274,691

PROGRAM: WATER POLICY AND ECOSYSTEMS RESTORATION

WATER POLICY AND ECOSYSTEMS RESTORATION

APPROVED SALARY RATE	1,426,287	
1562 SALARIES AND BENEFITS POSITIONS	24.00	
FROM GENERAL REVENUE FUND	639,332	
FROM ADMINISTRATIVE TRUST FUND		273,347
FROM FEDERAL GRANTS TRUST FUND		484,634
FROM LAND ACQUISITION TRUST FUND		764,644
1563 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND		282,534
FROM LAND ACQUISITION TRUST FUND		15,094
1564 EXPENSES		
FROM ADMINISTRATIVE TRUST FUND		75,392
FROM FEDERAL GRANTS TRUST FUND		2,000
FROM LAND ACQUISITION TRUST FUND		143,427
1565 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE PERMITTING PROGRAM		
FROM GENERAL REVENUE FUND	1,851,231	
1566 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT - OPERATIONS		
FROM GENERAL REVENUE FUND	3,360,000	
1567 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - OPERATIONS		
FROM GENERAL REVENUE FUND	2,287,000	
1568 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING		
FROM GENERAL REVENUE FUND	453,000	
1569 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - PAYMENT IN LIEU OF TAXES		
FROM GENERAL REVENUE FUND	352,909	
1570 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - LAND MANAGEMENT		
FROM LAND ACQUISITION TRUST FUND		10,237,210

From the funds in Specific Appropriation 1570, \$1,610,000 is provided to the Northwest Florida Water Management District, \$1,777,210 is provided to the Suwannee River Water Management District, \$2,250,000 is provided to the St. Johns Water Management District, \$2,250,000 is provided to the Southwest Florida Water Management District, and \$2,350,000 is provided to the South Florida Water Management District.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1571 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - WATER MANAGEMENT
 DISTRICTS - MFLS
 FROM LAND ACQUISITION TRUST FUND 3,446,000

From the funds in Specific Appropriation 1571, \$1,811,000 is provided to the Northwest Florida Water Management District and \$1,635,000 is provided to the Suwannee River Water Management District for activities relating to establishing minimum flows and levels.

1572 OPERATING CAPITAL OUTLAY
 FROM LAND ACQUISITION TRUST FUND 5,000

1573 SPECIAL CATEGORIES
 HERBERT HOOVER DIKE
 FROM GENERAL REVENUE FUND 50,000,000

1574 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM LAND ACQUISITION TRUST FUND 3,000

1575 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM ADMINISTRATIVE TRUST FUND 1,872
 FROM FEDERAL GRANTS TRUST FUND 2,543
 FROM LAND ACQUISITION TRUST FUND 7,369

1576 SPECIAL CATEGORIES
 GRANTS AND AIDS - OCEAN RESEARCH AND
 CONSERVATION ASSOCIATION - KILROY
 MONITORING SYSTEMS
 FROM LAND ACQUISITION TRUST FUND 250,000

1577 SPECIAL CATEGORIES
 GRANTS AND AIDS - INDIAN RIVER LAGOON AND
 LAKE OKEECHOBEE BASIN - OPERATIONS
 FROM LAND ACQUISITION TRUST FUND 350,000

1578 SPECIAL CATEGORIES
 TRANSFER TO THE SOUTH FLORIDA WATER
 MANAGEMENT DISTRICT - DISPERSED WATER
 STORAGE
 FROM LAND ACQUISITION TRUST FUND 5,000,000

1579 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM ADMINISTRATIVE TRUST FUND 925
 FROM LAND ACQUISITION TRUST FUND 4,078

1580 FIXED CAPITAL OUTLAY
 DEBT SERVICE - SAVE OUR EVERGLADES BONDS
 FROM LAND ACQUISITION TRUST FUND 24,064,192

Funds in Specific Appropriation 1580 are provided for Fiscal Year 2018-2019 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1581 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 EVERGLADES RESTORATION
 FROM SAVE OUR EVERGLADES TRUST
 FUND 173,800,000
 FROM LAND ACQUISITION TRUST FUND 32,000,000

From the funds in Specific Appropriation 1581, \$32,000,000 from the Land Acquisition Trust Fund is provided for the Restoration Strategies Regional Water Quality Plan.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

From the funds in Specific Appropriation 1581, \$26,659,787 in recurring funds and \$147,140,213 in nonrecurring funds from the Save Our Everglades Trust Fund is provided for the planning, design, engineering, construction, and land acquisition for the Comprehensive Everglades Restoration Plan, the Lake Okeechobee Protection Plan, the Caloosahatchee and St. Lucie River Watershed Protection Plan components, the Northern Everglades and Estuaries Protection Plan, and water quality enhancement projects identified in the state's long-term plan.

1582	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NORTHERN EVERGLADES AND ESTUARIES PROTECTION		
	FROM GENERAL REVENUE FUND	1,701,131	
	FROM LAND ACQUISITION TRUST FUND		29,298,869

From the funds provided in Specific Appropriation 1582, \$1,701,131 in recurring funds from the General Revenue Fund, \$28,175,082 in recurring funds and \$1,123,787 in nonrecurring funds from the Land Acquisition Trust Fund, shall be used to implement the Northern Everglades and Estuaries Protection Program, pursuant to section 373.4595, Florida Statutes.

TOTAL:	WATER POLICY AND ECOSYSTEMS RESTORATION		
	FROM GENERAL REVENUE FUND	60,644,603	
	FROM TRUST FUNDS		280,512,130
	TOTAL POSITIONS	24.00	
	TOTAL ALL FUNDS		341,156,733

PROGRAM: WATER RESTORATION ASSISTANCE

WATER RESTORATION ASSISTANCE

APPROVED SALARY RATE 2,747,564

1583	SALARIES AND BENEFITS POSITIONS	59.00	
	FROM FEDERAL GRANTS TRUST FUND		3,079,140
	FROM LAND ACQUISITION TRUST FUND		1,075,926
	FROM MINERALS TRUST FUND		259,422
	FROM WATER QUALITY ASSURANCE TRUST FUND		191,351
1584	OTHER PERSONAL SERVICES		
	FROM COASTAL PROTECTION TRUST FUND		7,142
	FROM LAND ACQUISITION TRUST FUND		85,000
	FROM WATER QUALITY ASSURANCE TRUST FUND		86,231
1585	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND		254,928
	FROM LAND ACQUISITION TRUST FUND		75,370
	FROM MINERALS TRUST FUND		5,000
	FROM WATER QUALITY ASSURANCE TRUST FUND		66,700
1586	OPERATING CAPITAL OUTLAY		
	FROM LAND ACQUISITION TRUST FUND		10,000
1587	SPECIAL CATEGORIES		
	WATER QUALITY MANAGEMENT/PLANNING GRANTS		
	FROM FEDERAL GRANTS TRUST FUND		484,238
1588	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND		8,777
	FROM LAND ACQUISITION TRUST FUND		3,710
	FROM MINERALS TRUST FUND		895
	FROM WATER QUALITY ASSURANCE TRUST FUND		660
1589	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND		13,479
	FROM LAND ACQUISITION TRUST FUND		3,509

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MINERALS TRUST FUND	957
	FROM WATER QUALITY ASSURANCE TRUST FUND	957
1590	FIXED CAPITAL OUTLAY ST. JOHNS RIVER AND KEYSTONE HEIGHTS LAKE REGION PROJECTS FROM LAND ACQUISITION TRUST FUND	5,500,000
1591	FIXED CAPITAL OUTLAY RESTORE ACT - DEEPWATER HORIZON OIL SPILL FROM FEDERAL GRANTS TRUST FUND	500,000
1592	FIXED CAPITAL OUTLAY NATIONAL FISH AND WILDLIFE FOUNDATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND	10,000,000
1593	FIXED CAPITAL OUTLAY NATURAL RESOURCE DAMAGE RESTORATION - FINAL RESTORATION - DEEPWATER HORIZON OIL SPILL FROM COASTAL PROTECTION TRUST FUND	20,000,000
1594	FIXED CAPITAL OUTLAY HURRICANE BEACH RECOVERY FROM GENERAL REVENUE FUND	50,000,000

Funds in Specific Appropriation 1594 are provided for the purpose of implementing beach and dune repair and restoration projects in response to the damages caused by Hurricane Irma. The funds shall be used as necessary state match to federal funds, or otherwise provide for up to 50 percent of the beach and dune restoration costs where federal assistance is not provided. Counties impacted by Hurricane Irma that are interested in receiving this funding must submit a detailed scope of work to the Beach Management Funding Assistance Program by October 1, 2018. In evaluating this funding, the Department shall prioritize state match to federal funds and proportionately distribute the remaining funds among the areas most critically impacted by Hurricane Irma.

In the event funds remain after Hurricane Irma recovery, those funds shall be applied to the Beach Management Funding Assistance Program or to provide grants to local governments to improve coastal resiliency. Any reallocation of funds will be reported in the Department's annual Financial Summary Report.

1595	FIXED CAPITAL OUTLAY SPRINGS RESTORATION FROM LAND ACQUISITION TRUST FUND	55,000,000
1596	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM GENERAL REVENUE FUND	5,000,000
	FROM FEDERAL GRANTS TRUST FUND	8,500,000
1597	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BEACH PROJECTS - STATEWIDE FROM GENERAL REVENUE FUND	20,506,111
	FROM LAND ACQUISITION TRUST FUND	29,493,889

Funds in Specific Appropriation 1597 are provided for the Department of Environmental Protection's Beach Management Funding Assistance Program (BMFAP), and shall be distributed in BMFAP priority order including the Post-Construction Monitoring category.

1598	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN FROM GENERAL REVENUE FUND	5,108,600
	FROM DRINKING WATER REVOLVING LOAN TRUST FUND	122,867,416

Funds in Specific Appropriations 1598, 1599, and 1600 are provided

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

from the named funds to the Department of Environmental Protection to fund the Drinking Water and Wastewater Treatment Facility Construction State Revolving Loan Programs and the Small Community Sewer Construction Assistance Program developed pursuant to provisions of sections 403.8532, 403.1835, and 403.1838, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

1599	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WASTEWATER TREATMENT FACILITY CONSTRUCTION		
	FROM GENERAL REVENUE FUND	11,350,600	
	FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND		163,668,087
1600	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SMALL COUNTY WASTEWATER TREATMENT GRANTS		
	FROM FEDERAL GRANTS TRUST FUND		15,000,000
1601	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WATER INFRASTRUCTURE INVESTMENT		
	FROM GENERAL REVENUE FUND	50,000,000	

Funds in Specific Appropriation 1601 are provided for alternative water supply projects, offsetting homeowner costs for septic to sewer conversion, large-scale stormwater management projects, including land acquisition needed to complete these projects, and projects to reduce sanitary sewer overflows resulting from storm events. Priority will be given to regional projects in the areas of greatest need and for projects that provide the greatest environmental benefit.

TOTAL:	WATER RESTORATION ASSISTANCE		
	FROM GENERAL REVENUE FUND	141,965,311	
	FROM TRUST FUNDS		436,242,784
	TOTAL POSITIONS	59.00	
	TOTAL ALL FUNDS		578,208,095

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES

	APPROVED SALARY RATE	9,149,532	
1602	SALARIES AND BENEFITS POSITIONS	191.00	
	FROM GENERAL REVENUE FUND	1,197,336	
	FROM FEDERAL GRANTS TRUST FUND		2,861,022
	FROM INTERNAL IMPROVEMENT TRUST FUND		109,223
	FROM LAND ACQUISITION TRUST FUND		5,866,620
	FROM WATER QUALITY ASSURANCE TRUST FUND		2,630,825
1603	OTHER PERSONAL SERVICES		
	FROM INTERNAL IMPROVEMENT TRUST FUND		7,197
	FROM LAND ACQUISITION TRUST FUND		94,215
	FROM WATER QUALITY ASSURANCE TRUST FUND		218,179
1604	EXPENSES		
	FROM INLAND PROTECTION TRUST FUND		92,773
	FROM FEDERAL GRANTS TRUST FUND		211,828
	FROM LAND ACQUISITION TRUST FUND		1,576,091
	FROM SOLID WASTE MANAGEMENT TRUST FUND		92,774
	FROM WATER QUALITY ASSURANCE TRUST FUND		336,669
1605	OPERATING CAPITAL OUTLAY		
	FROM INLAND PROTECTION TRUST FUND		66,267
	FROM SOLID WASTE MANAGEMENT TRUST FUND		66,267

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM WATER QUALITY ASSURANCE TRUST FUND	66,266
1606	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM LAND ACQUISITION TRUST FUND	120,000
1607	SPECIAL CATEGORIES GROUND WATER QUALITY MONITORING NETWORK FROM WATER QUALITY ASSURANCE TRUST FUND	1,933,191
1608	SPECIAL CATEGORIES WATER MANAGEMENT DISTRICTS LABORATORY SUPPORT FROM GRANTS AND DONATIONS TRUST FUND	176,425
1609	SPECIAL CATEGORIES EVERGLADES LAB SUPPORT FROM WATER QUALITY ASSURANCE TRUST FUND	231,564
1610	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND	1,178,126
1611	SPECIAL CATEGORIES LABORATORY SERVICES FROM FEDERAL GRANTS TRUST FUND	150,000
1612	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	207,353 207,354 6,852
1613	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM SOLID WASTE MANAGEMENT TRUST FUND	312,710
1614	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	43,414 24,835
1615	SPECIAL CATEGORIES U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT FROM WATER QUALITY ASSURANCE TRUST FUND	214,897
1616	SPECIAL CATEGORIES TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH FROM INTERNAL IMPROVEMENT TRUST FUND	500,000
1617	SPECIAL CATEGORIES TRANSFER TO INDIAN RIVER LAGOON NATIONAL ESTUARY PROGRAM FROM GENERAL REVENUE FUND	250,000
1618	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	11,516 619 37,442 12,339

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1619	SPECIAL CATEGORIES		
	TOTAL MAXIMUM DAILY LOADS		
	FROM LAND ACQUISITION TRUST FUND . . .		1,210,000
1620	FIXED CAPITAL OUTLAY		
	TOTAL MAXIMUM DAILY LOADS		
	FROM GENERAL REVENUE FUND	7,435,000	
1621	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AID - NON-POINT SOURCE (NPS)		
	MANAGEMENT PLANNING GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,500,000
TOTAL:	WATER SCIENCE AND LABORATORY SERVICES		
	FROM GENERAL REVENUE FUND	8,882,336	
	FROM TRUST FUNDS		22,374,853
	TOTAL POSITIONS	191.00	
	TOTAL ALL FUNDS		31,257,189
PROGRAM: WATER RESOURCE MANAGEMENT			
WATER RESOURCE MANAGEMENT			
	APPROVED SALARY RATE	10,735,116	
1622	SALARIES AND BENEFITS	POSITIONS	211.00
	FROM FEDERAL GRANTS TRUST FUND . . .		4,273,044
	FROM LAND ACQUISITION TRUST FUND . .		3,426,510
	FROM MINERALS TRUST FUND		1,172,536
	FROM NON-MANDATORY LAND		
	RECLAMATION TRUST FUND		1,546,572
	FROM PERMIT FEE TRUST FUND		3,119,840
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		1,862,146
1623	OTHER PERSONAL SERVICES		
	FROM LAND ACQUISITION TRUST FUND . .		277,483
	FROM MINERALS TRUST FUND		56,601
	FROM NON-MANDATORY LAND		
	RECLAMATION TRUST FUND		66,759
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		840,549
1624	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .		629,979
	FROM LAND ACQUISITION TRUST FUND . .		355,389
	FROM NON-MANDATORY LAND		
	RECLAMATION TRUST FUND		350,180
	FROM PERMIT FEE TRUST FUND		440,870
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		93,036
1625	OPERATING CAPITAL OUTLAY		
	FROM MINERALS TRUST FUND		1,132
	FROM NON-MANDATORY LAND		
	RECLAMATION TRUST FUND		40,125
1626	SPECIAL CATEGORIES		
	WATER QUALITY MANAGEMENT/PLANNING GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .		872,930
1627	SPECIAL CATEGORIES		
	NATIONAL POLLUTANT DISCHARGE ELIMINATION		
	SYSTEM PROGRAM		
	FROM PERMIT FEE TRUST FUND		139,251
1628	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM MINERALS TRUST FUND		20,000
1629	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		1,780,902

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1630	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM FEDERAL GRANTS TRUST FUND . . .		30,343	
	FROM LAND ACQUISITION TRUST FUND . .		21,119	
	FROM MINERALS TRUST FUND		7,227	
	FROM NON-MANDATORY LAND			
	RECLAMATION TRUST FUND		8,300	
	FROM PERMIT FEE TRUST FUND		15,654	
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND		10,614	
1631	SPECIAL CATEGORIES			
	HABITAT RESTORATION			
	FROM NON-MANDATORY LAND			
	RECLAMATION TRUST FUND		145,610	
1632	SPECIAL CATEGORIES			
	UNDERGROUND STORAGE TANK CLEANUP			
	FROM INLAND PROTECTION TRUST FUND .		76,578	
1633	SPECIAL CATEGORIES			
	WATER WELL CLEANUP			
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND		894,350	
1634	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM FEDERAL GRANTS TRUST FUND . . .		6,919	
	FROM LAND ACQUISITION TRUST FUND . .		27,729	
	FROM MINERALS TRUST FUND		6,983	
	FROM NON-MANDATORY LAND			
	RECLAMATION TRUST FUND		7,468	
	FROM PERMIT FEE TRUST FUND		11,743	
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND		7,848	
1635	SPECIAL CATEGORIES			
	WETLANDS PROTECTION			
	FROM FEDERAL GRANTS TRUST FUND . . .		34,459	
1636	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	GRANTS AND AID - NON-POINT SOURCE (NPS)			
	MANAGEMENT PLANNING GRANTS			
	FROM FEDERAL GRANTS TRUST FUND . . .		2,500,000	
TOTAL:	WATER RESOURCE MANAGEMENT			
	FROM TRUST FUNDS		25,178,778	
	TOTAL POSITIONS	211.00		
	TOTAL ALL FUNDS		25,178,778	
PROGRAM: WASTE MANAGEMENT				
WASTE MANAGEMENT				
	APPROVED SALARY RATE		9,379,211	
1637	SALARIES AND BENEFITS	POSITIONS	181.00	
	FROM INLAND PROTECTION TRUST FUND .		5,199,717	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,391,339	
	FROM SOLID WASTE MANAGEMENT TRUST			
	FUND		2,036,597	
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND		3,762,477	
1638	OTHER PERSONAL SERVICES			
	FROM INLAND PROTECTION TRUST FUND .		23,780	
	FROM FEDERAL GRANTS TRUST FUND . . .		214,193	
	FROM SOLID WASTE MANAGEMENT TRUST			
	FUND		142,552	
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND		42,000	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1639	EXPENSES	
	FROM INLAND PROTECTION TRUST FUND	572,053
	FROM FEDERAL GRANTS TRUST FUND	179,291
	FROM SOLID WASTE MANAGEMENT TRUST FUND	277,094
	FROM WATER QUALITY ASSURANCE TRUST FUND	429,878
1640	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE FROM SOLID WASTE MANAGEMENT TRUST FUND	300,000
1641	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION FROM WATER QUALITY ASSURANCE TRUST FUND	509,994
1642	OPERATING CAPITAL OUTLAY	
	FROM INLAND PROTECTION TRUST FUND	5,350
	FROM SOLID WASTE MANAGEMENT TRUST FUND	23,757
	FROM WATER QUALITY ASSURANCE TRUST FUND	5,939
1643	SPECIAL CATEGORIES	
	STORAGE TANK COMPLIANCE VERIFICATION FROM INLAND PROTECTION TRUST FUND	5,900,000
1644	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION FROM SOLID WASTE MANAGEMENT TRUST FUND	880,000
1645	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM INLAND PROTECTION TRUST FUND	109,045
	FROM FEDERAL GRANTS TRUST FUND	4,200
	FROM SOLID WASTE MANAGEMENT TRUST FUND	74,000
	FROM WATER QUALITY ASSURANCE TRUST FUND	62,100
1646	SPECIAL CATEGORIES	
	FEDERAL WASTE PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND	954,153
1647	SPECIAL CATEGORIES	
	HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	1,719,108
1648	SPECIAL CATEGORIES	
	HAZARDOUS WASTE SITES RESTORATION FROM FEDERAL GRANTS TRUST FUND	1,710,385
1649	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND	2,660,000
1650	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM INLAND PROTECTION TRUST FUND	15,386
	FROM SOLID WASTE MANAGEMENT TRUST FUND	6,026
	FROM WATER QUALITY ASSURANCE TRUST FUND	11,133

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1651	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE - ADMINISTRATION OF LEAD ACID BATTERY FEE FROM WATER QUALITY ASSURANCE TRUST FUND	231,092
1652	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND	700,000
1653	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND	4,724,541 3,092,467
1654	SPECIAL CATEGORIES LOCAL GOVERNMENT CLEANUP CONTRACTING FROM INLAND PROTECTION TRUST FUND	13,000,000
1655	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	27,784 9,432 9,456 19,306
1656	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - OPERATION CLEAN SWEEP FROM SOLID WASTE MANAGEMENT TRUST FUND	100,000
1657	FIXED CAPITAL OUTLAY DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	8,500,000
1658	FIXED CAPITAL OUTLAY WASTE TIRE ABATEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND	500,000
1659	FIXED CAPITAL OUTLAY SOLID WASTE LANDFILL CLOSURES FROM SOLID WASTE MANAGEMENT TRUST FUND	1,500,000
1660	FIXED CAPITAL OUTLAY PETROLEUM TANKS CLEANUP FROM INLAND PROTECTION TRUST FUND	110,000,000
1661	FIXED CAPITAL OUTLAY HAZARDOUS WASTE CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	5,000,000
1662	FIXED CAPITAL OUTLAY DEBT SERVICE - INLAND PROTECTION FINANCING CORPORATION FROM INLAND PROTECTION TRUST FUND	9,571,363

Funds in Specific Appropriation 1662 are provided for Fiscal Year 2018-2019 debt service on bonds pursuant to Specific Appropriation 1733, chapter 2009-81, Laws of Florida, and any administrative expenses of the Inland Protection Financing Corporation for the purpose of rehabilitation of petroleum contamination sites pursuant to sections 376.30 through 376.317, Florida Statutes.

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1663	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SOLID WASTE MANAGEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND			3,000,000
1664	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - REEF PROTECTION AND TIRE ABATEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND			1,000,000
TOTAL:	WASTE MANAGEMENT FROM TRUST FUNDS			191,206,988
	TOTAL POSITIONS	181.00		
	TOTAL ALL FUNDS			191,206,988

PROGRAM: RECREATION AND PARKS

STATE PARK OPERATIONS

	APPROVED SALARY RATE	37,078,341		
1665	SALARIES AND BENEFITS	POSITIONS	1,033.50	
	FROM LAND ACQUISITION TRUST FUND			31,209,851
	FROM STATE PARK TRUST FUND			22,090,970
1666	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			80,301
	FROM STATE PARK TRUST FUND			5,437,727
1667	EXPENSES			
	FROM FEDERAL GRANTS TRUST FUND			38,545
	FROM LAND ACQUISITION TRUST FUND			84,550
	FROM STATE PARK TRUST FUND			14,242,539
1668	OPERATING CAPITAL OUTLAY			
	FROM STATE PARK TRUST FUND			85,986
1669	SPECIAL CATEGORIES			
	DISTRIBUTION OF SURCHARGE FEES			
	FROM STATE PARK TRUST FUND			800,000
1670	SPECIAL CATEGORIES			
	DISBURSE DONATIONS			
	FROM GRANTS AND DONATIONS TRUST FUND			206,714
	FROM STATE PARK TRUST FUND			750,000
1671	SPECIAL CATEGORIES			
	LAND MANAGEMENT			
	FROM LAND ACQUISITION TRUST FUND			1,625,876
	FROM STATE PARK TRUST FUND			200,000

Funds from Specific Appropriation 1671 may be used for resource stewardship, including program management, inventory management, administration, and planning.

1672	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM STATE PARK TRUST FUND			50,000
1673	SPECIAL CATEGORIES			
	AMERICORPS PROGRAM			
	FROM FEDERAL GRANTS TRUST FUND			621,926
1674	SPECIAL CATEGORIES			
	OUTSOURCING/PRIVATIZATION			
	FROM STATE PARK TRUST FUND			6,603,591
1675	SPECIAL CATEGORIES			
	MANAGEMENT OF WATER CONTROL STRUCTURES			
	FROM STATE PARK TRUST FUND			150,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1676	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM STATE PARK TRUST FUND		314,854
1677	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . . FROM STATE PARK TRUST FUND		1,643,163 1,148,832
1678	SPECIAL CATEGORIES GREENWAYS CARL MANAGEMENT FUNDING FROM LAND ACQUISITION TRUST FUND . .		2,207,436
1679	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE PARK TRUST FUND		1,200,000
1680	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND . . FROM STATE PARK TRUST FUND		209,046 150,042
1681	FIXED CAPITAL OUTLAY STATE PARK FACILITY IMPROVEMENTS FROM GENERAL REVENUE FUND FROM INTERNAL IMPROVEMENT TRUST FUND FROM STATE PARK TRUST FUND	22,125,000	11,875,000 16,000,000
<p>Funds in Specific Appropriation 1681 are provided for critical repairs and renovation of existing facilities and new infrastructure to enhance visitor experiences, achieve resource management needs, and complete strategic acquisition of land inholdings and additions to state parks pursuant to section 259.105, Florida Statutes.</p>			
1682	FIXED CAPITAL OUTLAY NATIONAL FISH AND WILDLIFE FOUNDATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND		2,772,434
1683	FIXED CAPITAL OUTLAY PARTNERSHIP IN PARKS - STATE MATCH FROM STATE PARK TRUST FUND		750,000
1684	FIXED CAPITAL OUTLAY REMOVE ACCESSIBILITY BARRIERS - STATEWIDE FROM STATE PARK TRUST FUND		4,000,000
1685	FIXED CAPITAL OUTLAY GRANTS AND DONATIONS SPENDING AUTHORITY FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND		3,000,000 2,000,000
1686	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FEDERAL LAND AND WATER CONSERVATION FUND GRANTS FROM FEDERAL GRANTS TRUST FUND . . .		4,000,000
1687	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NATIONAL RECREATIONAL TRAIL GRANTS FROM FEDERAL GRANTS TRUST FUND . . .		4,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: STATE PARK OPERATIONS		
FROM GENERAL REVENUE FUND	22,125,000	
FROM TRUST FUNDS		139,549,383
TOTAL POSITIONS	1,033.50	
TOTAL ALL FUNDS		161,674,383

COASTAL AND AQUATIC MANAGED AREAS

	APPROVED SALARY RATE	4,838,281	
1688	SALARIES AND BENEFITS	POSITIONS	99.00
	FROM FEDERAL GRANTS TRUST FUND . . .		2,684,152
	FROM LAND ACQUISITION TRUST FUND . .		3,855,805
1689	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		107,438
	FROM LAND ACQUISITION TRUST FUND . .		586,116
1690	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .		144,600
	FROM LAND ACQUISITION TRUST FUND . .		1,002,690
1691	OPERATING CAPITAL OUTLAY		
	FROM LAND ACQUISITION TRUST FUND . .		29,292
1692	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND . . .		141,135
	FROM LAND ACQUISITION TRUST FUND . .		475,000
1693	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM LAND ACQUISITION TRUST FUND . .		40,000
1694	SPECIAL CATEGORIES		
	FLORIDA RESILIENT COASTLINE INITIATIVE		
	FROM GENERAL REVENUE FUND	3,600,000	
	FROM WATER QUALITY ASSURANCE TRUST FUND		257,834

From the funds in Specific Appropriation 1694, \$3,600,000 is provided for the purpose of assisting local governments with sea level rise planning and coastal resilience projects. Funds may also be used for storm resiliency, including the placement of sand to mitigate erosion and ensure public safety, or for the protection of coral reef health, including restoration and monitoring.

1695	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM LAND ACQUISITION TRUST FUND . .		69,443
1696	SPECIAL CATEGORIES		
	MARINE RESEARCH GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .		4,096,663
	FROM GRANTS AND DONATIONS TRUST FUND		862,799
1697	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LAND ACQUISITION TRUST FUND . .		62,651
1698	SPECIAL CATEGORIES		
	ECOTOURISM		
	FROM LAND ACQUISITION TRUST FUND . .		250,000
1699	SPECIAL CATEGORIES		
	COASTAL AND AQUATIC MANAGED AREAS (CAMA) - CARL MANAGEMENT FUNDS		
	FROM LAND ACQUISITION TRUST FUND . .		885,242

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1700	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . .		10,408
	FROM LAND ACQUISITION TRUST FUND . .		23,864
1701	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE		
	FROM LAND ACQUISITION TRUST FUND . .		486,000
1702	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA COASTAL ZONE MANAGEMENT PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		832,000
1703	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CLEAN MARINA		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,960,000
	FROM GRANTS AND DONATIONS TRUST FUND		200,000
TOTAL:	COASTAL AND AQUATIC MANAGED AREAS FROM GENERAL REVENUE FUND	3,600,000	
	FROM TRUST FUNDS		19,063,132
	TOTAL POSITIONS	99.00	
	TOTAL ALL FUNDS		22,663,132

PROGRAM: AIR RESOURCES MANAGEMENT

UTILITIES SITING AND COORDINATION

	APPROVED SALARY RATE	284,544	
1704	SALARIES AND BENEFITS POSITIONS	4.00	
	FROM PERMIT FEE TRUST FUND		354,945
1705	EXPENSES		
	FROM PERMIT FEE TRUST FUND		18,055
1706	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM PERMIT FEE TRUST FUND		6,136
1707	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM PERMIT FEE TRUST FUND		413
1708	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM PERMIT FEE TRUST FUND		2,185
TOTAL:	UTILITIES SITING AND COORDINATION FROM TRUST FUNDS		381,734
	TOTAL POSITIONS	4.00	
	TOTAL ALL FUNDS		381,734

AIR RESOURCES MANAGEMENT

	APPROVED SALARY RATE	3,789,942	
1709	SALARIES AND BENEFITS POSITIONS	67.00	
	FROM AIR POLLUTION CONTROL TRUST FUND		5,375,143
1710	OTHER PERSONAL SERVICES		
	FROM AIR POLLUTION CONTROL TRUST FUND		3,128,755

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1711	EXPENSES			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			779,634
1712	OPERATING CAPITAL OUTLAY			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			387,680
1713	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			580,029
1714	SPECIAL CATEGORIES			
	DISTRIBUTION TO COUNTIES - MOTOR VEHICLE			
	REGISTRATION PROCEEDS			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			8,705,936
1715	SPECIAL CATEGORIES			
	ASBESTOS REMOVAL PROGRAM FEES			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			20,000
1716	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			474,985
1717	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			22,634
1718	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			25,392
1719	FIXED CAPITAL OUTLAY			
	VOLKSWAGEN SETTLEMENT			
	FROM GRANTS AND DONATIONS TRUST			
	FUND			5,000,000
TOTAL:	AIR RESOURCES MANAGEMENT			
	FROM TRUST FUNDS			24,500,188
	TOTAL POSITIONS	67.00		
	TOTAL ALL FUNDS			24,500,188
TOTAL:	ENVIRONMENTAL PROTECTION, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND	247,308,543		
	FROM TRUST FUNDS			1,455,507,026
	TOTAL POSITIONS	2,878.50		
	TOTAL ALL FUNDS			1,702,815,569
	TOTAL APPROVED SALARY RATE	133,777,851		
FISH AND WILDLIFE CONSERVATION COMMISSION				
PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES				
OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES				
	APPROVED SALARY RATE		10,611,552	
1720	SALARIES AND BENEFITS	POSITIONS	218.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			7,332,063
	FROM LAND ACQUISITION TRUST FUND . .			6,207,106
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND			953,622
	FROM NON-GAME WILDLIFE TRUST FUND .			117,269

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM STATE GAME TRUST FUND		27,740
1721	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	100,000	
	FROM ADMINISTRATIVE TRUST FUND		1,478,599
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		22,351
	FROM NON-GAME WILDLIFE TRUST FUND		861
	FROM STATE GAME TRUST FUND		1,490
1722	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND		2,871,652
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		563,817
	FROM NON-GAME WILDLIFE TRUST FUND		42,622
1723	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		395,144
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		4,704
1724	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND		30,454
1725	SPECIAL CATEGORIES		
	FISH AND WILDLIFE CONSERVATION COMMISSION		
	YOUTH HUNTING AND FISHING PROGRAMS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		134,000
	FROM STATE GAME TRUST FUND		951,255
1726	SPECIAL CATEGORIES		
	NON-CARL WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND		72,205
1727	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND		459
1728	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		2,052,524
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		214,514
	FROM NON-GAME WILDLIFE TRUST FUND		1,685
	FROM STATE GAME TRUST FUND		2,825,152
1729	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		252,477
	FROM LAND ACQUISITION TRUST FUND		5,315
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		12,801
	FROM STATE GAME TRUST FUND		27,680
1730	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM ADMINISTRATIVE TRUST FUND		6,828
1731	SPECIAL CATEGORIES		
	FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL		
	FROM GRANTS AND DONATIONS TRUST FUND		500,000
1732	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND		15,000
1733	SPECIAL CATEGORIES		
	GULF COAST RESTORATION		
	FROM GRANTS AND DONATIONS TRUST FUND		961,649

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1734	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .		70,996
	FROM LAND ACQUISITION TRUST FUND . .		340
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		6,935
	FROM NON-GAME WILDLIFE TRUST FUND .		448
1735	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEEPWATER HORIZON -		
	STATE OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		103,861
1736	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM ADMINISTRATIVE TRUST FUND . . .		900,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		18,168
1737	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR		
	STATE TECHNOLOGY		
	FROM ADMINISTRATIVE TRUST FUND . . .		876,261
1738	FIXED CAPITAL OUTLAY		
	FACILITIES REPAIRS AND MAINTENANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		750,000
1739	FIXED CAPITAL OUTLAY		
	SOUTHWEST REGIONAL OFFICE DRAINAGE AND		
	PARKING LOT REPAIR		
	FROM ADMINISTRATIVE TRUST FUND . . .		150,000
TOTAL:	OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE		
	SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	100,000	
	FROM TRUST FUNDS		30,960,047
	TOTAL POSITIONS	218.00	
	TOTAL ALL FUNDS		31,060,047
PROGRAM: LAW ENFORCEMENT			
FISH, WILDLIFE AND BOATING LAW ENFORCEMENT			
	APPROVED SALARY RATE	53,136,227	
1740	SALARIES AND BENEFITS	POSITIONS	1,074.00
	FROM GENERAL REVENUE FUND		25,823,206
	FROM FEDERAL GRANTS TRUST FUND . . .		5,776,059
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND		368,781
	FROM LAND ACQUISITION TRUST FUND . .		15,286,794
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		33,953,636
	FROM NON-GAME WILDLIFE TRUST FUND .		340,522
	FROM STATE GAME TRUST FUND		948,548
1741	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	28,058	
	FROM FEDERAL GRANTS TRUST FUND . . .		71,244
	FROM LAND ACQUISITION TRUST FUND . .		116,320
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		689,115
	FROM STATE GAME TRUST FUND		205,094
1742	EXPENSES		
	FROM GENERAL REVENUE FUND	1,735,307	
	FROM FEDERAL GRANTS TRUST FUND . . .		6,351,541
	FROM LAND ACQUISITION TRUST FUND . .		422,585
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		4,327,657
	FROM STATE GAME TRUST FUND		1,239,717

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

From the funds in Specific Appropriation 1742, \$100,000 in nonrecurring funds from the General Revenue Fund is provided for data aggregation services to create efficiencies resulting in shortened response times in search and rescue situations.

1743	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,894,830	
	FROM LAND ACQUISITION TRUST FUND . .		62,500
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		311,778
	FROM STATE GAME TRUST FUND		74,257

From the funds in Specific Appropriation 1743, \$1,594,830 in nonrecurring funds from the General Revenue Fund is provided for airborne search and rescue equipment to provide critical information for search and rescue and damage assessments in response to natural disasters.

From the funds in Specific Appropriation 1743, \$300,000 in nonrecurring funds from the General Revenue Fund is provided for a mobile command unit to enhance command and control operations in the field when responding to natural disasters.

1744	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF PATROL		
	VEHICLES		
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		1,222,271
	FROM NON-GAME WILDLIFE TRUST FUND .		1,256,802
	FROM STATE GAME TRUST FUND		222,901

1745	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		897,000

1746	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS,		
	MOTORS, AND TRAILERS		
	FROM GENERAL REVENUE FUND	2,000,000	
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		2,327,415

1747	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . .		272,166

1748	SPECIAL CATEGORIES		
	800 MHZ RADIO LAW ENFORCEMENT SYSTEM		
	EQUIPMENT AND MAINTENANCE		
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		44,760

1749	SPECIAL CATEGORIES		
	NUISANCE WILDLIFE CONTROL		
	FROM LAND ACQUISITION TRUST FUND . .		150,000

1750	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	689,548	
	FROM LAND ACQUISITION TRUST FUND . .		253,060
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		1,447,523

1751	SPECIAL CATEGORIES		
	BOAT RAMP MAINTENANCE CATEGORY		
	FROM FEDERAL GRANTS TRUST FUND . . .		431,250
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		111,878
	FROM STATE GAME TRUST FUND		143,750

1752	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	765,000	
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		2,232,546

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	FROM STATE GAME TRUST FUND		193,997
1753	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	389,152	
	FROM FEDERAL GRANTS TRUST FUND		97,744
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		1,582,125
	FROM STATE GAME TRUST FUND		953,148
1754	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	142,168	
	FROM FEDERAL GRANTS TRUST FUND		14,926
	FROM LAND ACQUISITION TRUST FUND		20,160
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		494,991
	FROM STATE GAME TRUST FUND		154,562
1755	SPECIAL CATEGORIES		
	BOATING AND WATERWAYS ACTIVITIES		
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		1,626,025
1756	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	55,289	
	FROM FEDERAL GRANTS TRUST FUND		7,705
	FROM LAND ACQUISITION TRUST FUND		11,479
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		260,053
	FROM STATE GAME TRUST FUND		44,972
1757	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND		8,928,808
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		136,450
	FROM STATE GAME TRUST FUND		958,746
1758	SPECIAL CATEGORIES		
	BOATING SAFETY EDUCATION PROGRAM		
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		850,650
1759	FIXED CAPITAL OUTLAY		
	BOATING INFRASTRUCTURE		
	FROM FEDERAL GRANTS TRUST FUND		3,900,000
1760	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	DERELICT VESSEL REMOVAL PROGRAM		
	FROM GENERAL REVENUE FUND	1,000,000	
1761	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FLORIDA BOATING IMPROVEMENT PROGRAM		
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		2,592,600
	FROM STATE GAME TRUST FUND		1,250,000
TOTAL:	FISH, WILDLIFE AND BOATING LAW ENFORCEMENT		
	FROM GENERAL REVENUE FUND	34,522,558	
	FROM TRUST FUNDS		105,638,611
	TOTAL POSITIONS	1,074.00	
	TOTAL ALL FUNDS		140,161,169

PROGRAM: WILDLIFE

HUNTING AND GAME MANAGEMENT

APPROVED SALARY RATE 2,166,566

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1762	SALARIES AND BENEFITS	POSITIONS	45.00	
	FROM FEDERAL GRANTS TRUST FUND . . .			711,457
	FROM LAND ACQUISITION TRUST FUND . .			537,900
	FROM STATE GAME TRUST FUND			1,706,091
1763	OTHER PERSONAL SERVICES			
	FROM STATE GAME TRUST FUND			298,186
1764	EXPENSES			
	FROM STATE GAME TRUST FUND			534,633
1765	OPERATING CAPITAL OUTLAY			
	FROM STATE GAME TRUST FUND			4,538
1766	SPECIAL CATEGORIES			
	ENHANCED WILDLIFE MANAGEMENT			
	FROM LAND ACQUISITION TRUST FUND . .			25,579
1767	SPECIAL CATEGORIES			
	NON-CARL WILDLIFE MANAGEMENT			
	FROM LAND ACQUISITION TRUST FUND . .			115,595
1768	SPECIAL CATEGORIES			
	DEER MANAGEMENT PROGRAM			
	FROM STATE GAME TRUST FUND			400,000
1769	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM STATE GAME TRUST FUND			345,710
1770	SPECIAL CATEGORIES			
	TRANSFER DEPARTMENT OF AGRICULTURE -			
	ALLIGATOR MARKETING AND EDUCATION			
	FROM STATE GAME TRUST FUND			150,000
1771	SPECIAL CATEGORIES			
	PUBLIC DOVE FIELD DEVELOPMENT			
	FROM STATE GAME TRUST FUND			49,000
1772	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM LAND ACQUISITION TRUST FUND . .			7,776
	FROM STATE GAME TRUST FUND			152,820
1773	SPECIAL CATEGORIES			
	WILDLIFE MANAGEMENT AREA USER PAY			
	FROM STATE GAME TRUST FUND			484,143
1774	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM LAND ACQUISITION TRUST FUND . .			2,933
	FROM STATE GAME TRUST FUND			13,618
1775	SPECIAL CATEGORIES			
	CONTRACT AND GRANT REIMBURSED ACTIVITIES			
	FROM FEDERAL GRANTS TRUST FUND . . .			1,476,384
	FROM GRANTS AND DONATIONS TRUST			
	FUND			288,017
	FROM STATE GAME TRUST FUND			25,000
1776	SPECIAL CATEGORIES			
	WILD TURKEY PROJECTS			
	FROM STATE GAME TRUST FUND			500,000
1777	FIXED CAPITAL OUTLAY			
	PALM BEACH COUNTY PUBLIC RECREATIONAL			
	SHOOTING PARK			
	FROM FEDERAL GRANTS TRUST FUND . . .			3,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: HUNTING AND GAME MANAGEMENT
 FROM TRUST FUNDS 10,829,380

 TOTAL POSITIONS 45.00
 TOTAL ALL FUNDS 10,829,380

PROGRAM: HABITAT AND SPECIES CONSERVATION

HABITAT AND SPECIES CONSERVATION

APPROVED SALARY RATE 16,713,074

1778 SALARIES AND BENEFITS POSITIONS 374.50
 FROM INVASIVE PLANT CONTROL TRUST
 FUND 2,310,579
 FROM FEDERAL GRANTS TRUST FUND 4,177,591
 FROM FLORIDA PANTHER RESEARCH AND
 MANAGEMENT TRUST FUND 243,973
 FROM GRANTS AND DONATIONS TRUST
 FUND 516,184
 FROM LAND ACQUISITION TRUST FUND 8,779,512
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 618,583
 FROM NON-GAME WILDLIFE TRUST FUND 2,102,903
 FROM SAVE THE MANATEE TRUST FUND 887,201
 FROM STATE GAME TRUST FUND 4,182,134

1779 OTHER PERSONAL SERVICES
 FROM INVASIVE PLANT CONTROL TRUST
 FUND 568,713
 FROM FLORIDA PANTHER RESEARCH AND
 MANAGEMENT TRUST FUND 221,591
 FROM GRANTS AND DONATIONS TRUST
 FUND 150,987
 FROM LAND ACQUISITION TRUST FUND 98,911
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 167,051
 FROM NON-GAME WILDLIFE TRUST FUND 974,364
 FROM SAVE THE MANATEE TRUST FUND 119,044
 FROM STATE GAME TRUST FUND 288,016

1780 EXPENSES
 FROM INVASIVE PLANT CONTROL TRUST
 FUND 817,822
 FROM FLORIDA PANTHER RESEARCH AND
 MANAGEMENT TRUST FUND 139,912
 FROM GRANTS AND DONATIONS TRUST
 FUND 89,831
 FROM LAND ACQUISITION TRUST FUND 1,197,637
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 107,590
 FROM NON-GAME WILDLIFE TRUST FUND 599,450
 FROM SAVE THE MANATEE TRUST FUND 143,072
 FROM STATE GAME TRUST FUND 1,195,118

1781 OPERATING CAPITAL OUTLAY
 FROM INVASIVE PLANT CONTROL TRUST
 FUND 10,488
 FROM FLORIDA PANTHER RESEARCH AND
 MANAGEMENT TRUST FUND 1,250
 FROM LAND ACQUISITION TRUST FUND 10,625
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 6,250
 FROM NON-GAME WILDLIFE TRUST FUND 18,278
 FROM SAVE THE MANATEE TRUST FUND 8,625
 FROM STATE GAME TRUST FUND 65,922

1782 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM NON-GAME WILDLIFE TRUST FUND 30,369

1783 SPECIAL CATEGORIES
 ACQUISITION AND REPLACEMENT OF BOATS,
 MOTORS, AND TRAILERS
 FROM STATE GAME TRUST FUND 18,650

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1784	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND	9,580,246
1785	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND FROM STATE GAME TRUST FUND	18,450,469 411,412
1786	SPECIAL CATEGORIES NUISANCE WILDLIFE CONTROL FROM GENERAL REVENUE FUND FROM LAND ACQUISITION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM STATE GAME TRUST FUND	727,456 2,299,528 400,000 872,150
1787	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INVASIVE PLANT CONTROL TRUST FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND	204,250 20,912 35,844 65,196 40,270 10,771 50,367
1788	SPECIAL CATEGORIES LAKE RESTORATION FROM LAND ACQUISITION TRUST FUND	8,053,612
1789	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6 FROM FEDERAL GRANTS TRUST FUND	1,430,819
1790	SPECIAL CATEGORIES LAND MANAGEMENT/SAVE OUR RIVERS FROM STATE GAME TRUST FUND	298,412
1791	SPECIAL CATEGORIES DUCKS UNLIMITED MARSH PROJECT FROM STATE GAME TRUST FUND	106,792
1792	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM INVASIVE PLANT CONTROL TRUST FUND FROM LAND ACQUISITION TRUST FUND	2,497,751 33,823,647
1793	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INVASIVE PLANT CONTROL TRUST FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND	150,480 3,673 14,370 121,197 9,131 46,568 10,477 339,613
1794	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF FLORIDA - COOPERATIVE AQUATIC PLANT EDUCATION PROGRAM FROM INVASIVE PLANT CONTROL TRUST FUND	18,750

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1795	SPECIAL CATEGORIES HABITAT RESTORATION FROM GRANTS AND DONATIONS TRUST FUND		2,979,857
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		300,000
1796	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC PLANT RESEARCH FROM INVASIVE PLANT CONTROL TRUST FUND		633,128
1797	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND		970,975
1798	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INVASIVE PLANT CONTROL TRUST FUND		10,986
	FROM FEDERAL GRANTS TRUST FUND		4,875
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		1,616
	FROM GRANTS AND DONATIONS TRUST FUND		2,680
	FROM LAND ACQUISITION TRUST FUND		47,694
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,740
	FROM NON-GAME WILDLIFE TRUST FUND		17,538
	FROM SAVE THE MANATEE TRUST FUND		5,913
	FROM STATE GAME TRUST FUND		55,145
1799	SPECIAL CATEGORIES HABITAT CONSERVATION PLAN LANDS ACQUISITION PROGRAM FROM FEDERAL GRANTS TRUST FUND		4,474,973
1800	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND		233,924
1801	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND		13,002,926
	FROM GRANTS AND DONATIONS TRUST FUND		251,952
	FROM NON-GAME WILDLIFE TRUST FUND		11,652
	FROM STATE GAME TRUST FUND		30,201
1802	FIXED CAPITAL OUTLAY FISHEATING CREEK WILDLIFE MANAGEMENT AREA FROM LAND ACQUISITION TRUST FUND		1,100,000
TOTAL:	HABITAT AND SPECIES CONSERVATION FROM GENERAL REVENUE FUND	727,456	
	FROM TRUST FUNDS		134,372,708
	TOTAL POSITIONS	374.50	
	TOTAL ALL FUNDS		135,100,164
PROGRAM: FRESHWATER FISHERIES			
FRESHWATER FISHERIES MANAGEMENT			
	APPROVED SALARY RATE	2,644,507	
1803	SALARIES AND BENEFITS POSITIONS	60.00	
	FROM FEDERAL GRANTS TRUST FUND		2,470,423
	FROM LAND ACQUISITION TRUST FUND		81,230

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM STATE GAME TRUST FUND			1,410,444
1804	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			49,774
	FROM STATE GAME TRUST FUND			32,290
1805	EXPENSES			
	FROM FEDERAL GRANTS TRUST FUND			387,680
	FROM LAND ACQUISITION TRUST FUND			20,000
	FROM STATE GAME TRUST FUND			275,321
1806	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND			15,625
	FROM STATE GAME TRUST FUND			15,914
1807	SPECIAL CATEGORIES			
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS			
	FROM FEDERAL GRANTS TRUST FUND			5,571
1808	SPECIAL CATEGORIES			
	ENHANCED WILDLIFE MANAGEMENT			
	FROM LAND ACQUISITION TRUST FUND			40,800
1809	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			37,553
	FROM STATE GAME TRUST FUND			31,996
1810	SPECIAL CATEGORIES			
	LAKE RESTORATION			
	FROM LAND ACQUISITION TRUST FUND			695,000
1811	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM LAND ACQUISITION TRUST FUND			19,209
	FROM STATE GAME TRUST FUND			76,917
1812	SPECIAL CATEGORIES			
	LAND USE PROCEEDS DISBURSEMENTS			
	FROM STATE GAME TRUST FUND			4,612
1813	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM STATE GAME TRUST FUND			24,858
1814	SPECIAL CATEGORIES			
	CONTRACT AND GRANT REIMBURSED ACTIVITIES			
	FROM FEDERAL GRANTS TRUST FUND			1,372,302
	FROM GRANTS AND DONATIONS TRUST FUND			138,926
1815	FIXED CAPITAL OUTLAY			
	BLACKWATER FISHERIES RESEARCH AND DEVELOPMENT CENTER RENOVATION			
	FROM LAND ACQUISITION TRUST FUND			900,000
TOTAL:	FRESHWATER FISHERIES MANAGEMENT			
	FROM TRUST FUNDS			8,106,445
	TOTAL POSITIONS	60.00		
	TOTAL ALL FUNDS			8,106,445
PROGRAM: MARINE FISHERIES				
MARINE FISHERIES MANAGEMENT				
	APPROVED SALARY RATE		1,673,376	
1816	SALARIES AND BENEFITS	POSITIONS	33.00	
	FROM FEDERAL GRANTS TRUST FUND			615,058
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			1,733,084

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1817	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	480	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		67,729
1818	EXPENSES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		302,357
1819	SPECIAL CATEGORIES		
	FISH AND WILDLIFE CONSERVATION COMMISSION		
	YOUTH HUNTING AND FISHING PROGRAMS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		25,000
1820	SPECIAL CATEGORIES		
	AQUATIC RESOURCES EDUCATION		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,017,014
1821	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		170,987
1822	SPECIAL CATEGORIES		
	GULF STATES MARINE FISHERIES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		22,500
1823	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		66,993
1824	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND		1,351
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		10,248
1825	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST FUND		311,361
1826	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND		553,963
	FROM GRANTS AND DONATIONS TRUST FUND		10,000
1827	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		300,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		300,000
TOTAL:	MARINE FISHERIES MANAGEMENT		
	FROM GENERAL REVENUE FUND	480	
	FROM TRUST FUNDS		5,507,645
	TOTAL POSITIONS	33.00	
	TOTAL ALL FUNDS		5,508,125

PROGRAM: RESEARCH

FISH AND WILDLIFE RESEARCH INSTITUTE

APPROVED SALARY RATE 15,963,330

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1828	SALARIES AND BENEFITS POSITIONS	339.00	
	FROM FEDERAL GRANTS TRUST FUND . . .		5,149,044
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		234,301
	FROM GRANTS AND DONATIONS TRUST FUND		282,178
	FROM LAND ACQUISITION TRUST FUND . .		183,410
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		10,713,540
	FROM NON-GAME WILDLIFE TRUST FUND .		1,187,054
	FROM SAVE THE MANATEE TRUST FUND . .		1,075,380
	FROM STATE GAME TRUST FUND		3,343,746
1829	OTHER PERSONAL SERVICES		
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		51,133
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		3,230,022
	FROM NON-GAME WILDLIFE TRUST FUND .		768,454
	FROM SAVE THE MANATEE TRUST FUND . .		466,505
	FROM STATE GAME TRUST FUND		339,491
1830	EXPENSES		
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		72,241
	FROM LAND ACQUISITION TRUST FUND . .		3,952
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,850,698
	FROM NON-GAME WILDLIFE TRUST FUND .		574,412
	FROM SAVE THE MANATEE TRUST FUND . .		350,100
	FROM STATE GAME TRUST FUND		487,861
1831	OPERATING CAPITAL OUTLAY		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		376,239
	FROM NON-GAME WILDLIFE TRUST FUND .		7,335
	FROM SAVE THE MANATEE TRUST FUND . .		8,125
	FROM STATE GAME TRUST FUND		36,932
1832	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		354,905
1833	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		358,807
	FROM NON-GAME WILDLIFE TRUST FUND .		37,000
	FROM SAVE THE MANATEE TRUST FUND . .		3,500
	FROM STATE GAME TRUST FUND		17,141
1834	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . .		80,576
1835	SPECIAL CATEGORIES		
	NUISANCE WILDLIFE CONTROL		
	FROM STATE GAME TRUST FUND		147,280
1836	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		24,105
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		3,789,180
	FROM NON-GAME WILDLIFE TRUST FUND .		166,400
	FROM SAVE THE MANATEE TRUST FUND . .		370,000
	FROM STATE GAME TRUST FUND		50,501
1837	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		3,990
	FROM LAND ACQUISITION TRUST FUND . .		3,325

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MARINE RESOURCES CONSERVATION TRUST FUND	558,097
	FROM NON-GAME WILDLIFE TRUST FUND	43,722
	FROM SAVE THE MANATEE TRUST FUND	19,510
	FROM STATE GAME TRUST FUND	222,222
1838	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND	89,760
1839	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM MARINE RESOURCES CONSERVATION TRUST FUND	325,945
1840	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND	9,277,340
1841	SPECIAL CATEGORIES RESTORE ACT - DEEPWATER HORIZON SPILL FROM FEDERAL GRANTS TRUST FUND	200,000
1842	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND	4,606 1,402 1,193 94,734 9,027 6,909 22,601
1843	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	631,371
1844	SPECIAL CATEGORIES RED TIDE RESEARCH FROM MARINE RESOURCES CONSERVATION TRUST FUND	640,993
1845	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	7,022,433 166,330 2,152,273 80,000
1846	FIXED CAPITAL OUTLAY ROOF REPLACEMENT AND REPAIRS - STATEWIDE FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND	20,000 167,000
TOTAL:	FISH AND WILDLIFE RESEARCH INSTITUTE FROM TRUST FUNDS	58,956,331
	TOTAL POSITIONS	339.00
	TOTAL ALL FUNDS	58,956,331

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FISH AND WILDLIFE CONSERVATION COMMISSION		
FROM GENERAL REVENUE FUND	35,350,494	
FROM TRUST FUNDS		354,371,167
TOTAL POSITIONS	2,143.50	
TOTAL ALL FUNDS		389,721,661
TOTAL APPROVED SALARY RATE	102,908,632	

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 1856 through 1869, 1875 through 1878, 1891 through 1899, 1901 through 1910, and 1948 through 1959 are provided from the named funds to the Department of Transportation to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statute. Those appropriations used by the department for grants and aids may be advanced in part or in total.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

	APPROVED SALARY RATE	110,230,329	
1847	SALARIES AND BENEFITS	POSITIONS	1,760.00
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		147,957,828
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		934,262
1848	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		176,347
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		6,600
1849	EXPENSES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		3,923,192
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		227,660
1850	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		1,234,349
1851	SPECIAL CATEGORIES		
	CONSULTANT FEES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		7,818,172
1852	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		4,087,003
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		1,617,024
1853	SPECIAL CATEGORIES		
	HUMAN RESOURCES DEVELOPMENT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		938,630
1854	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		192,111
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		3,830
1855	SPECIAL CATEGORIES		
	GRANTS AND AIDS - TRANSPORTATION		
	DISADVANTAGED		
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		55,856,668

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1856	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	75,590,116
1857	FIXED CAPITAL OUTLAY AVIATION DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	351,362,296
1858	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	434,904,832
1859	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . .	443,835,077 107,836,416
1860	FIXED CAPITAL OUTLAY SEAPORT - ECONOMIC DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,000,000
1861	FIXED CAPITAL OUTLAY SEAPORTS ACCESS PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,000,000
1862	FIXED CAPITAL OUTLAY SEAPORT GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	132,525,084
1863	FIXED CAPITAL OUTLAY SEAPORT INVESTMENT PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	12,255,813
1864	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	85,599,961
1865	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	60,734,787
1866	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	744,577,582
1867	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . .	60,076,406 1,917,735
1868	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	40,920,633
1869	FIXED CAPITAL OUTLAY DEBT SERVICE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . .	19,981,849 189,091,198

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT
 FROM TRUST FUNDS 3,011,183,461
 TOTAL POSITIONS 1,760.00
 TOTAL ALL FUNDS 3,011,183,461

FLORIDA RAIL ENTERPRISE

APPROVED SALARY RATE 204,908

1870 SALARIES AND BENEFITS POSITIONS 1.00
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 259,948

1871 OTHER PERSONAL SERVICES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 827

1872 EXPENSES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 25,200

1873 SPECIAL CATEGORIES
 CONSULTANT FEES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 4,089

1874 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 5,714

1875 FIXED CAPITAL OUTLAY
 PUBLIC TRANSIT DEVELOPMENT/GRANTS
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 132,899,620

1876 FIXED CAPITAL OUTLAY
 BRIDGE CONSTRUCTION
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 250,000

1877 FIXED CAPITAL OUTLAY
 RAIL DEVELOPMENT/GRANTS
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 218,184,241

1878 FIXED CAPITAL OUTLAY
 INTERMODAL DEVELOPMENT/GRANTS
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 10,090,856

TOTAL: FLORIDA RAIL ENTERPRISE
 FROM TRUST FUNDS 361,720,495
 TOTAL POSITIONS 1.00
 TOTAL ALL FUNDS 361,720,495

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

APPROVED SALARY RATE 156,006,241

1879 SALARIES AND BENEFITS POSITIONS 3,128.00
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 216,981,743

1880 OTHER PERSONAL SERVICES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 107,376

1881 EXPENSES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 14,055,809

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1882	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,276,425
1883	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,755,169
1884	SPECIAL CATEGORIES FAIRBANKS HAZARDOUS WASTE SITE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	400,965
1885	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,012,531
1886	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	7,452,696
1887	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	994,023
1888	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	26,331,258
1889	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	322,946
1890	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,917,834
1891	FIXED CAPITAL OUTLAY SMALL COUNTY RESURFACE ASSISTANCE PROGRAM (SCRAP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	29,844,769
1892	FIXED CAPITAL OUTLAY SMALL COUNTY OUTREACH PROGRAM (SCOP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	72,645,272
1893	FIXED CAPITAL OUTLAY GRANTS AND AIDS - MAJOR DISASTERS - DEPARTMENT OF TRANSPORTATION WORK PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	57,495,201
1894	FIXED CAPITAL OUTLAY COUNTY TRANSPORTATION PROGRAMS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	61,799,946
1895	FIXED CAPITAL OUTLAY BOND GUARANTEE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1896	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	466,017,838
1897	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,514,184,709
1898	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	246,343,328
1899	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	386,559,858
1900	FIXED CAPITAL OUTLAY ENVIRONMENTAL SITE RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	525,000
1901	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	186,105,130
1902	FIXED CAPITAL OUTLAY RESURFACING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	494,676,169
1903	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	154,489,149 11,740,324
1904	FIXED CAPITAL OUTLAY CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	19,646,000
1905	FIXED CAPITAL OUTLAY HIGHWAY BEAUTIFICATION GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,000,000
1906	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	17,206,568
1907	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	17,929,000
1908	FIXED CAPITAL OUTLAY ECONOMIC DEVELOPMENT TRANSPORTATION PROJECTS - ROAD FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,800,000
1909	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	192,252,419

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1910	FIXED CAPITAL OUTLAY LOCAL GOVERNMENT REIMBURSEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			17,835,436
TOTAL:	PROGRAM: HIGHWAY OPERATIONS FROM TRUST FUNDS			5,243,204,891
	TOTAL POSITIONS	3,128.00		
	TOTAL ALL FUNDS			5,243,204,891
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE	41,527,766		
1911	SALARIES AND BENEFITS POSITIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	739.00		56,903,340
1912	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			536,132
1913	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			7,171,254
1914	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			119,943
1915	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			143,338
1916	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			2,042,354
1917	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			8,517,101
1918	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			226,935
1919	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			7,065,621
1920	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE - OTHER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			1,722,163
1921	SPECIAL CATEGORIES TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			6,132,690
1922	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			34,640

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1923	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			444,991
1924	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND			2,074,849 3,958
1925	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			1,749,555
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			94,888,864
	TOTAL POSITIONS	739.00		
	TOTAL ALL FUNDS			94,888,864
INFORMATION TECHNOLOGY				
	APPROVED SALARY RATE	10,498,679		
1926	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	POSITIONS	197.00	14,088,162
1927	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			32,998
1928	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			10,023,256
1929	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			1,386,724
1930	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			460,908
1931	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			30,266,750
<p>From the funds in Specific Appropriation 1931, \$14,000,000 of nonrecurring funds from the State Transportation Trust Fund is provided for the Work Program Integration Initiative project. These funds shall be placed in reserve. The department is authorized to submit budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned expenditures. The budget amendments shall document the operational work plan and project spending plan.</p>				
1932	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			134,975
1933	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			15,879

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1934	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			7,429,132
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS			63,838,784
	TOTAL POSITIONS	197.00		
	TOTAL ALL FUNDS			63,838,784
FLORIDA'S TURNPIKE SYSTEMS				
FLORIDA'S TURNPIKE ENTERPRISE				
	APPROVED SALARY RATE	21,014,212		
1935	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	POSITIONS	384.00	29,525,728
1936	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			316,769
1937	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			15,323,959
1938	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			143,611
1939	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			61,633
1940	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			1,968,631
1941	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			4,307,150
1942	SPECIAL CATEGORIES PAYMENT TO EXPRESSWAY AUTHORITIES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			6,170,420
1943	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			23,025,449
1944	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			134,949
1945	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			1,468,409
1946	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			194,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1947	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM TURNPIKE GENERAL RESERVE TRUST FUND	312,560
1948	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	63,403,401
1949	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	27,214,448 1,011,751,897 250,000
1950	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	18,477,744 127,497,407 175,000
1951	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM TURNPIKE GENERAL RESERVE TRUST FUND	37,602,598
1952	FIXED CAPITAL OUTLAY RESURFACING FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	121,254,735
1953	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	1,200,000
1954	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	22,911,836 234,264,277 15,715,465
1955	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND	5,907,982
1956	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	290,000
1957	FIXED CAPITAL OUTLAY TOLL OPERATION CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	206,738,651
1958	FIXED CAPITAL OUTLAY TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	34,963,481 250,000

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1959	FIXED CAPITAL OUTLAY		
	TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		54,890,000
TOTAL:	FLORIDA'S TURNPIKE ENTERPRISE		
	FROM TRUST FUNDS		2,067,712,190
	TOTAL POSITIONS	384.00	
	TOTAL ALL FUNDS		2,067,712,190
TOTAL:	TRANSPORTATION, DEPARTMENT OF		
	FROM TRUST FUNDS		10,842,548,685
	TOTAL POSITIONS	6,209.00	
	TOTAL ALL FUNDS		10,842,548,685
	TOTAL APPROVED SALARY RATE	339,482,135	
TOTAL OF SECTION 5			
	FROM GENERAL REVENUE FUND	424,088,759	
	FROM TRUST FUNDS		14,215,672,019
	TOTAL POSITIONS	14,884.25	
	TOTAL ALL FUNDS		14,639,760,778

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Economic Opportunity, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

1960	LUMP SUM		
	SUNCOM SERVICES		
	FROM GENERAL REVENUE FUND	-800,812	
	FROM TRUST FUNDS		-3,003,546

From the funds in Specific Appropriation 1960, reductions related to savings resulting from the procurement of a new contract for MyFloridaNet-2 services shall be distributed to: the Agency for Health Care Administration, the Department of Agriculture and Consumer Services, the Department of Business and Professional Regulation, the Department of Children and Families, the Department of Citrus, the Department of Economic Opportunity, the Department of Environmental Protection, the Department of Financial Services, the Executive Office of the Governor, the Department of Health, the Department of Highway Safety and Motor Vehicles, the Justice Administrative Commission, the Department of Legal Affairs, the Department of Management Services, the Department of Military Affairs, the Department of Revenue, the Department of State, the Department of Transportation, and the Department of Veteran's Affairs.

1961	LUMP SUM		
	STATE LIFE INSURANCE		
	FROM GENERAL REVENUE FUND	-985,988	
	FROM TRUST FUNDS		-542,934

1962	LUMP SUM		
	HUMAN RESOURCES OUTSOURCING CONTINGENCY		
	FROM GENERAL REVENUE FUND	300,000	

1963	LUMP SUM		
	AGENCY FOR STATE TECHNOLOGY (AST) - AGENCY		
	INFORMATION TECHNOLOGY SERVICES		
	FROM TRUST FUNDS		396,756

From the funds in Specific Appropriation 1963, \$389,956 in recurring and \$6,800 in nonrecurring trust funds are provided to the Agency for State Technology to support the following Information Technology projects:

DEPARTMENT OF CORRECTIONS		
Desktop Virtualization.....	50,000	
DEPARTMENT OF CHILDREN AND FAMILIES		
Medicaid Eligibility System (MES) Software Licensing.....	342,676	
DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES		
Enhance Information Security Infrastructure.....	4,080	

1964	LUMP SUM		
	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	938,305	
	FROM TRUST FUNDS		2,010,763

From the funds in Specific Appropriation 1964, \$830,803 in recurring General Revenue and \$1,898,255 in recurring trust funds are provided for distribution into agencies' Data Processing Assessment - Agency for State Technology (AST) categories for the revenue to support appropriations within the Agency for State Technology.

From the funds in Specific Appropriation 1964, \$107,502 in recurring General Revenue and \$112,508 in recurring trust funds are provided for

SECTION 6 - GENERAL GOVERNMENT

the Agency for State Technology to obtain information security training for the information security managers and their staff at an amount of \$6,286 for the 28 State Data Center customer agencies and for each of the following agencies: the Division of Administrative Hearings, the Department of Financial Services, the Department of Agriculture and Consumer Services, the Department of Law Enforcement, the Department of Legal Affairs, the Office of Early Learning, and the Guardian Ad Litem.

1965	LUMP SUM		
	STATE EMPLOYEES HEALTH INSURANCE		
	FROM GENERAL REVENUE FUND	-10,231,736	
	FROM TRUST FUNDS		-11,388,186
1966	LUMP SUM		
	EMPLOYEE COMPENSATION AND BENEFITS		
	FROM GENERAL REVENUE FUND	12,107,592	
	FROM TRUST FUNDS		20,334,771

From the funds in Specific Appropriation 1966, \$9,665,229 in recurring General Revenue and \$20,334,771 in recurring trust funds are provided to support agency law enforcement Recruitment and Retention Plans developed and submitted as outlined in Section 8 of this act.

From the funds in Specific Appropriation 1966, \$2,442,363 in recurring General Revenue is provided for a ten percent pay increase for Special Risk Florida Forest Service Firefighters as outlined in Section 8 of this act.

1967	LUMP SUM		
	RETIREMENT ADJUSTMENT		
	FROM GENERAL REVENUE FUND	13,500,000	
	FROM TRUST FUNDS		11,000,000

Funds in Specific Appropriation 1967 are provided for the Fiscal Year 2018-2019 increase in the required employer retirement contribution rates to fully fund both the normal cost and the unfunded actuarial liability for each membership class and subclass of the Florida Retirement System for both the Florida Retirement System Pension Plan and the Florida Retirement System Investment Plan.

1968	LUMP SUM		
	TRANSITION ASSISTANCE		
	FROM GENERAL REVENUE FUND	3,000,000	
1969	SPECIAL CATEGORIES		
	ASSOCIATION DUES		
	FROM GENERAL REVENUE FUND	215,170	
1970	SPECIAL CATEGORIES		
	ADMINISTRATION COMMISSION AND FLORIDA LAND		
	AND WATER ADJUDICATORY COMMISSION -		
	ADMINISTRATIVE APPEALS		
	FROM GENERAL REVENUE FUND	10,000	
1971	SPECIAL CATEGORIES		
	TRANSFER TO PLANNING AND BUDGETING SYSTEM		
	TRUST FUND		
	FROM GENERAL REVENUE FUND	5,945,945	
TOTAL:	PROGRAM: ADMINISTERED FUNDS		
	FROM GENERAL REVENUE FUND	23,998,476	
	FROM TRUST FUNDS		18,807,624
	TOTAL ALL FUNDS		42,806,100

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 1972 through 2126 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 790:0070, 790:0083, 790:0098 or 790:M139, or any other lease, by the Department of Business and Professional Regulation, notwithstanding any lease or contract to the contrary. The Department of Business and Professional Regulation is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any

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other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 790:0070, 790:0083, 790:0098 or 790:M139, or any other lease.

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	8,522,929		
1972	SALARIES AND BENEFITS	POSITIONS	160.50	
	FROM ADMINISTRATIVE TRUST FUND . . .			11,830,441
1973	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			759,576
1974	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			1,528,709
1975	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			27,088
1976	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND . . .			113,936
1977	SPECIAL CATEGORIES			
	TRANSFER TO THE OFFICE OF THE STATE ATTORNEY - SLOT INVESTIGATIONS AND PROSECUTIONS			
	FROM ADMINISTRATIVE TRUST FUND . . .			235,071
1978	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			254,780
1979	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM ADMINISTRATIVE TRUST FUND . . .			6,500
1980	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			129,021
1981	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM ADMINISTRATIVE TRUST FUND . . .			7,650
1982	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM ADMINISTRATIVE TRUST FUND . . .			107,506
1983	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			54,256
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS			15,054,534
	TOTAL POSITIONS	160.50		
	TOTAL ALL FUNDS			15,054,534

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	3,289,594		
1984	SALARIES AND BENEFITS	POSITIONS	57.00	
	FROM GENERAL REVENUE FUND		193,981	
	FROM ADMINISTRATIVE TRUST FUND . . .			4,296,742
1985	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			109,265

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1986	EXPENSES		
	FROM GENERAL REVENUE FUND	11,878	
	FROM ADMINISTRATIVE TRUST FUND		1,498,424
1987	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		100,000
1988	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		2,420,911
1989	SPECIAL CATEGORIES		
	FLORIDA BUSINESS INFORMATION PORTAL		
	FROM GENERAL REVENUE FUND	197,236	
1990	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		24,550
1991	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM ADMINISTRATIVE TRUST FUND		13,501
1992	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	639	
	FROM ADMINISTRATIVE TRUST FUND		16,497
1993	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR		
	STATE TECHNOLOGY		
	FROM ADMINISTRATIVE TRUST FUND		1,273,242
1994	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM ADMINISTRATIVE TRUST FUND		212,142
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	403,734	
	FROM TRUST FUNDS		9,965,274
	TOTAL POSITIONS	57.00	
	TOTAL ALL FUNDS		10,369,008

PROGRAM: SERVICE OPERATION

CUSTOMER CONTACT CENTER

	APPROVED SALARY RATE	3,273,993	
1995	SALARIES AND BENEFITS	POSITIONS	92.00
	FROM ADMINISTRATIVE TRUST FUND		4,733,742
1996	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		232,713
1997	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND		509,903
1998	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		3,000
1999	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		9,000
2000	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		36,666
2001	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM ADMINISTRATIVE TRUST FUND		5,430

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2002	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			28,498
TOTAL:	CUSTOMER CONTACT CENTER FROM TRUST FUNDS			5,558,952
	TOTAL POSITIONS	92.00		
	TOTAL ALL FUNDS			5,558,952

CENTRAL INTAKE

	APPROVED SALARY RATE	3,766,841		
2003	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . .	POSITIONS	108.50	5,578,421
2004	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			430,235
2005	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .			579,401
2006	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .			3,000
2007	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			1,500,000
2008	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			30,342
2009	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			26,950
2010	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			38,276
TOTAL:	CENTRAL INTAKE FROM TRUST FUNDS			8,186,625
	TOTAL POSITIONS	108.50		
	TOTAL ALL FUNDS			8,186,625

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	11,870,782		
2011	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND	POSITIONS	261.00	16,925,226
2012	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			1,124,410
2013	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND			3,279,322
2014	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND			6,920

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2015	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND	173,400
2016	SPECIAL CATEGORIES TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND FROM GENERAL REVENUE FUND	640,000
2017	SPECIAL CATEGORIES LEGAL SERVICES CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND	918,385
2018	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FROM PROFESSIONAL REGULATION TRUST FUND	282,637
2019	SPECIAL CATEGORIES UNLICENSED ACTIVITIES FROM PROFESSIONAL REGULATION TRUST FUND	2,238,146
<p>From the funds in Specific Appropriation 2019, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate. Funding cannot be used for advertising or media campaigns.</p> <p>From the funds in Specific Appropriation 2019, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants. Funding cannot be used for advertising or media campaigns.</p>		
2020	SPECIAL CATEGORIES CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND	5,000,000
2021	SPECIAL CATEGORIES CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND	106,579
2022	SPECIAL CATEGORIES TRANSFER ARCHITECT & INTERIOR DESIGN ACTIVITIES CH. 2002-274 FROM PROFESSIONAL REGULATION TRUST FUND	425,239
2023	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	1,236,138
2024	SPECIAL CATEGORIES FLORIDA BUILDING CODE COMPLIANCE AND MITIGATION PROGRAM FROM PROFESSIONAL REGULATION TRUST FUND	925,000
2025	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND	223,236
2026	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND	280,233

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2027	SPECIAL CATEGORIES CLAY FORD SCHOLARSHIP PROGRAM - CERTIFIED PUBLIC ACCOUNTING MINORITY SCHOLARSHIPS FROM PROFESSIONAL REGULATION TRUST FUND		200,000
2028	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND		76,362
2029	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND		101,350
2030	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		2,070,000
2031	FINANCIAL ASSISTANCE PAYMENTS REAL ESTATE RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND		300,000
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	640,000	35,892,583
	TOTAL POSITIONS	261.00	
	TOTAL ALL FUNDS		36,532,583
FLORIDA BOXING COMMISSION			
	APPROVED SALARY RATE	240,862	
2032	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND	4.00	357,865
2033	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		110,371
2034	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND		156,920
2035	SPECIAL CATEGORIES TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND FROM GENERAL REVENUE FUND	443,675	
2036	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		2,000
2037	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND		3,922
2038	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND		3,566

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TOTAL: FLORIDA BOXING COMMISSION		
FROM GENERAL REVENUE FUND	443,675	634,644
FROM TRUST FUNDS		
TOTAL POSITIONS	4.00	1,078,319
TOTAL ALL FUNDS		

TESTING AND CONTINUING EDUCATION

APPROVED SALARY RATE	1,494,189	
2039 SALARIES AND BENEFITS POSITIONS	40.00	
FROM PROFESSIONAL REGULATION TRUST		
FUND		2,151,060
2040 EXPENSES		
FROM PROFESSIONAL REGULATION TRUST		
FUND		283,871
2041 OPERATING CAPITAL OUTLAY		
FROM PROFESSIONAL REGULATION TRUST		
FUND		3,000
2042 SPECIAL CATEGORIES		
EXAMINATION TESTING SERVICES FOR		
PROFESSIONAL REGULATION		
FROM PROFESSIONAL REGULATION TRUST		
FUND		658,235
2043 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM PROFESSIONAL REGULATION TRUST		
FUND		6,000
2044 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM PROFESSIONAL REGULATION TRUST		
FUND		13,504
2045 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM PROFESSIONAL REGULATION TRUST		
FUND		5,211
2046 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM PROFESSIONAL REGULATION TRUST		
FUND		12,969
TOTAL: TESTING AND CONTINUING EDUCATION		
FROM TRUST FUNDS		3,133,850
TOTAL POSITIONS	40.00	3,133,850
TOTAL ALL FUNDS		

FARM AND CHILD LABOR REGULATION

APPROVED SALARY RATE	1,118,868	
2047 SALARIES AND BENEFITS POSITIONS	30.00	
FROM PROFESSIONAL REGULATION TRUST		
FUND		1,679,687
2048 EXPENSES		
FROM PROFESSIONAL REGULATION TRUST		
FUND		160,342
2049 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM PROFESSIONAL REGULATION TRUST		
FUND		45,000

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2050	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			20,590
2051	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND			69,400
2052	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND			5,874
2053	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND			2,648
2054	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND			9,018
TOTAL: FARM AND CHILD LABOR REGULATION FROM TRUST FUNDS				1,992,559
	TOTAL POSITIONS	30.00		
	TOTAL ALL FUNDS			1,992,559

PROGRAM: PARI-MUTUEL WAGERING

PARI-MUTUEL WAGERING

	APPROVED SALARY RATE	2,910,968		
2055	SALARIES AND BENEFITS FROM PARI-MUTUEL WAGERING TRUST FUND	POSITIONS	65.00	4,140,573
2056	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			1,692,935
2057	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND			665,627
2058	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND			13,032
2059	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND			40,002
2060	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			27,317
2061	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND			62,000
2062	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND			228,176

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2063	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND			10,063
2064	SPECIAL CATEGORIES RACING ANIMAL MEDICAL RESEARCH FROM PARI-MUTUEL WAGERING TRUST FUND			100,000
2065	SPECIAL CATEGORIES PARI-MUTUEL LABORATORY CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			2,266,000
2066	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND			39,866
2067	SPECIAL CATEGORIES CONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM FROM PARI-MUTUEL WAGERING TRUST FUND			296,476
TOTAL:	PARI-MUTUEL WAGERING FROM TRUST FUNDS			9,582,067
	TOTAL POSITIONS	65.00		
	TOTAL ALL FUNDS			9,582,067
SLOT MACHINE REGULATION				
	APPROVED SALARY RATE	2,259,439		
2068	SALARIES AND BENEFITS FROM PARI-MUTUEL WAGERING TRUST FUND	POSITIONS	50.00	3,260,716
2069	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			10,000
2070	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND			275,248
2071	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND			10,863
2072	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND			40,000
2073	SPECIAL CATEGORIES COMPULSIVE AND ADDICTIVE GAMBLING PREVENTION CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND			930,000

Funds in Specific Appropriation 2073 shall be expended pursuant to section 551.118, Florida Statutes. The funds shall be placed in reserve contingent upon the submission of a report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee detailing the services that will be delivered, the expected results, and recommended performance measures to be included in the contract for the provision of services related to the prevention and reduction of compulsive and addictive gambling. The report shall also include the effectiveness of Fiscal Year 2017-18 efforts in reducing problem gambling. No earlier than 14 days after the

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submission of the report, the Department of Business and Professional Regulation may request the release of funds pursuant to the provisions of Chapter 216, Florida Statutes.

2074	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			44,000
2075	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND			25,743
2076	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND			11,992
2077	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND			2,848
2078	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND			16,183
TOTAL:	SLOT MACHINE REGULATION FROM TRUST FUNDS			4,627,593
	TOTAL POSITIONS	50.00		
	TOTAL ALL FUNDS			4,627,593

PROGRAM: HOTELS AND RESTAURANTS

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	12,206,704		
2079	SALARIES AND BENEFITS FROM HOTEL AND RESTAURANT TRUST FUND	POSITIONS	308.00	17,396,586
2080	OTHER PERSONAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND			35,689
2081	EXPENSES FROM HOTEL AND RESTAURANT TRUST FUND			1,656,430
2082	OPERATING CAPITAL OUTLAY FROM HOTEL AND RESTAURANT TRUST FUND			8,500
2083	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND			275,000
2084	SPECIAL CATEGORIES TRANSFERS TO DEPARTMENT OF HEALTH FOR EPIDEMIOLOGICAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND			607,149
2085	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL-TO-CAREER FROM HOTEL AND RESTAURANT TRUST FUND			706,698

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2086	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HOTEL AND RESTAURANT TRUST FUND			70,509
2087	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND			484,941
2088	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HOTEL AND RESTAURANT TRUST FUND			346,106
2089	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HOTEL AND RESTAURANT TRUST FUND			25,000
2090	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HOTEL AND RESTAURANT TRUST FUND			92,413
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			21,705,021
	TOTAL POSITIONS	308.00		
	TOTAL ALL FUNDS			21,705,021

PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	9,503,080		
2091	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	POSITIONS	187.75	13,344,202
2092	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			7,075
2093	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			1,527,788
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND			141,500
2094	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			315,644
2095	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			42,044
2096	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			896,017
2097	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			446,454

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2098	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			172,846
2099	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			140,000
2100	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			28,219
2101	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			58,436
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			17,120,225
	TOTAL POSITIONS	187.75		
	TOTAL ALL FUNDS			17,120,225
STANDARDS AND LICENSURE				
	APPROVED SALARY RATE	2,446,971		
2102	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	POSITIONS	58.50	3,566,920
2103	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			84,746
2104	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			550,628
2105	OPERATING CAPITAL OUTLAY FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			5,000
2106	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			17,733
2107	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			57,343
2108	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			12,229
2109	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			19,699

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TOTAL: STANDARDS AND LICENSURE
 FROM TRUST FUNDS 4,314,298
 TOTAL POSITIONS 58.50
 TOTAL ALL FUNDS 4,314,298

TAX COLLECTION

APPROVED SALARY RATE 3,410,373

2110 SALARIES AND BENEFITS POSITIONS 82.00
 FROM ALCOHOLIC BEVERAGE AND
 TOBACCO TRUST FUND 4,981,666

2111 OTHER PERSONAL SERVICES
 FROM ALCOHOLIC BEVERAGE AND
 TOBACCO TRUST FUND 18,671

2112 EXPENSES
 FROM ALCOHOLIC BEVERAGE AND
 TOBACCO TRUST FUND 622,009

2113 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM ALCOHOLIC BEVERAGE AND
 TOBACCO TRUST FUND 21,180

2114 SPECIAL CATEGORIES
 CIGARETTE TAX STAMPS
 FROM ALCOHOLIC BEVERAGE AND
 TOBACCO TRUST FUND 866,505

2115 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM ALCOHOLIC BEVERAGE AND
 TOBACCO TRUST FUND 20,097

2116 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM ALCOHOLIC BEVERAGE AND
 TOBACCO TRUST FUND 12,998

2117 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM ALCOHOLIC BEVERAGE AND
 TOBACCO TRUST FUND 27,494

2118 DATA PROCESSING SERVICES
 DATA PROCESSING ASSESSMENT - AGENCY FOR
 STATE TECHNOLOGY
 FROM ALCOHOLIC BEVERAGE AND
 TOBACCO TRUST FUND 12,992

TOTAL: TAX COLLECTION
 FROM TRUST FUNDS 6,583,612
 TOTAL POSITIONS 82.00
 TOTAL ALL FUNDS 6,583,612

PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND
 MOBILE HOMES

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 4,662,099

2119 SALARIES AND BENEFITS POSITIONS 111.00
 FROM DIVISION OF FLORIDA
 CONDOMINIUMS, TIMESHARES AND
 MOBILE HOMES TRUST FUND 6,615,907

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2120	OTHER PERSONAL SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		44,076
2121	EXPENSES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		975,117
2122	OPERATING CAPITAL OUTLAY FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		6,298
2123	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		17,500
2124	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		33,547
2125	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		11,856
2126	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		36,119
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS		7,740,420
	TOTAL POSITIONS	111.00	
	TOTAL ALL FUNDS		7,740,420
TOTAL:	BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF FROM GENERAL REVENUE FUND	1,487,409	152,092,257
	FROM TRUST FUNDS		
	TOTAL POSITIONS	1,615.25	
	TOTAL ALL FUNDS		153,579,666
	TOTAL APPROVED SALARY RATE	70,977,692	

PROGRAM: CITRUS, DEPARTMENT OF

CITRUS RESEARCH

	APPROVED SALARY RATE	934,128	
2127	SALARIES AND BENEFITS FROM CITRUS ADVERTISING TRUST FUND .	POSITIONS 11.00	1,175,418
2128	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .		107,098
2129	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .		401,896
2130	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND .		251,000

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2131	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	650,000	
	FROM CITRUS ADVERTISING TRUST FUND .		2,320,494
2132	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND .		82,000
2133	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .		4,044
TOTAL:	CITRUS RESEARCH FROM GENERAL REVENUE FUND	650,000	
	FROM TRUST FUNDS		4,341,950
	TOTAL POSITIONS	11.00	
	TOTAL ALL FUNDS		4,991,950

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,236,179	
2134	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND .	18.00	1,843,356
2135	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .		66,000
2136	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .		542,625
2137	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND .		119,779
2138	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND .		407,655
2139	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND .		75,000
2140	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CITRUS ADVERTISING TRUST FUND .		15,639
2141	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .		6,179
2142	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND	43,734	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	43,734	
	FROM TRUST FUNDS		3,076,233
	TOTAL POSITIONS	18.00	
	TOTAL ALL FUNDS		3,119,967

AGRICULTURAL PRODUCTS MARKETING

	APPROVED SALARY RATE	1,005,460	
2143	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND .	10.00	1,478,752

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2144	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND		17,000
2145	EXPENSES FROM CITRUS ADVERTISING TRUST FUND		461,331
2146	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND		100,000
2147	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM GENERAL REVENUE FUND	5,000,000	
	FROM CITRUS ADVERTISING TRUST FUND		15,961,163
2148	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND		3,618
TOTAL:	AGRICULTURAL PRODUCTS MARKETING FROM GENERAL REVENUE FUND	5,000,000	
	FROM TRUST FUNDS		18,021,864
	TOTAL POSITIONS	10.00	
	TOTAL ALL FUNDS		23,021,864
TOTAL:	PROGRAM: CITRUS, DEPARTMENT OF FROM GENERAL REVENUE FUND	5,693,734	
	FROM TRUST FUNDS		25,440,047
	TOTAL POSITIONS	39.00	
	TOTAL ALL FUNDS		31,133,781
	TOTAL APPROVED SALARY RATE	3,175,767	

ECONOMIC OPPORTUNITY, DEPARTMENT OF

No funds are appropriated in Specific Appropriation 2151 through 2247, for the payment of rent, lease or possession of space for offices or any other purpose or use at the Northwood Center, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 750:0068, 790:0098, 400:0068 or 590:M139, or any other lease, except for State of Florida Lease No. 400:0070, by the Department of Economic Opportunity, including one or more predecessor agencies, notwithstanding any lease or contract to the contrary. The Department of Economic Opportunity is prohibited from expending, any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession or any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 750:0068, 790:0098, 400:0068 or 590:M139, or any other lease, except State of Florida Lease No. 400:0070.

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

	APPROVED SALARY RATE	2,932,288	
2149	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND	42.00	3,676,752
2150	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		115,473
2151	EXPENSES FROM ADMINISTRATIVE TRUST FUND		540,993
2152	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		17,177
2153	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND		24,809

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2154	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		158,778
2155	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		13,258
2156	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		11,789
2157	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM ADMINISTRATIVE TRUST FUND . . .		3,520
TOTAL:	EXECUTIVE LEADERSHIP FROM TRUST FUNDS		4,562,549
	TOTAL POSITIONS	42.00	
	TOTAL ALL FUNDS		4,562,549

FINANCE AND ADMINISTRATION

	APPROVED SALARY RATE	5,396,172	
2158	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND	94.00	6,406,655 913,727
2159	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND		49,136 50,000
2160	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND		619,557 1,418,634
2161	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		52,822
2162	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND		510,198 1,136,300
2163	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND		44,696 5,719
2164	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND		20,815 3,840
2165	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM ADMINISTRATIVE TRUST FUND . . .		104,500
2166	FIXED CAPITAL OUTLAY REED ACT BUILDINGS PROJECTS - STATEWIDE FROM REVOLVING TRUST FUND		1,351,500

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TOTAL: FINANCE AND ADMINISTRATION			
FROM TRUST FUNDS			12,688,099
	TOTAL POSITIONS	94.00	
	TOTAL ALL FUNDS		12,688,099

INFORMATION SYSTEMS AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,046,467		
2167	SALARIES AND BENEFITS	POSITIONS	95.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			8,218,577
2168	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			132,514
2169	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			1,204,023
2170	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			83,661
2171	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			593,190
2172	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			48,517
2173	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			28,485
2174	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - AGENCY FOR			
	STATE TECHNOLOGY			
	FROM ADMINISTRATIVE TRUST FUND . . .			49,254
TOTAL: INFORMATION SYSTEMS AND SUPPORT SERVICES				
FROM TRUST FUNDS				10,358,221
	TOTAL POSITIONS	95.00		
	TOTAL ALL FUNDS			10,358,221

PROGRAM: WORKFORCE SERVICES

WORKFORCE DEVELOPMENT

	APPROVED SALARY RATE	23,838,840		
2175	SALARIES AND BENEFITS	POSITIONS	594.00	
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			31,817,849
	FROM WELFARE TRANSITION TRUST FUND .			1,344,734
	FROM SPECIAL EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			234,111
2176	OTHER PERSONAL SERVICES			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			7,157,407
	FROM WELFARE TRANSITION TRUST FUND .			65,563
	FROM SPECIAL EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			97,610
2177	EXPENSES			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			1,078,295
	FROM WELFARE TRANSITION TRUST FUND .			1,105,389
	FROM SPECIAL EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			145,187

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2178	OPERATING CAPITAL OUTLAY		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		109,473
	FROM WELFARE TRANSITION TRUST FUND .		26,424
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		115,530
2179	SPECIAL CATEGORIES		
	NON CUSTODIAL PARENT PROGRAM		
	FROM WELFARE TRANSITION TRUST FUND .		1,416,000
2180	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SUPPLEMENTAL NUTRITION		
	ASSISTANCE PROGRAM (SNAP)		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		3,100,000
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		1,000,000
2181	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		9,918,979
	FROM WELFARE TRANSITION TRUST FUND .		575,000
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		164,005
2182	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LOCAL WORKFORCE		
	DEVELOPMENT BOARDS		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		229,344,538
	FROM WELFARE TRANSITION TRUST FUND .		52,514,907
2183	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		1,031,320
	FROM WELFARE TRANSITION TRUST FUND .		1,996
2184	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		195,792
	FROM WELFARE TRANSITION TRUST FUND .		4,738
2185	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR		
	STATE TECHNOLOGY		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		435,643
	FROM WELFARE TRANSITION TRUST FUND .		234,856
TOTAL:	WORKFORCE DEVELOPMENT		
	FROM TRUST FUNDS		343,235,346
	TOTAL POSITIONS	594.00	
	TOTAL ALL FUNDS		343,235,346
REEMPLOYMENT ASSISTANCE PROGRAM			
	APPROVED SALARY RATE	19,779,858	
2186	SALARIES AND BENEFITS	POSITIONS	494.00
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		31,373,676
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		8,730
2187	OTHER PERSONAL SERVICES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		14,942,688

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2188	EXPENSES			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			12,448,911
2189	OPERATING CAPITAL OUTLAY			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			304,795
2190	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			41,891,311
2191	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			411,765
2192	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			198,926
2193	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - AGENCY FOR			
	STATE TECHNOLOGY			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			1,120,834
TOTAL:	REEMPLOYMENT ASSISTANCE PROGRAM			
	FROM TRUST FUNDS			102,701,636
	TOTAL POSITIONS	494.00		
	TOTAL ALL FUNDS			102,701,636

CAREERSOURCE FLORIDA

	APPROVED SALARY RATE	454,384		
2194	SALARIES AND BENEFITS	POSITIONS	3.00	
	FROM ADMINISTRATIVE TRUST FUND			356,574
2195	SPECIAL CATEGORIES			
	CAREERSOURCE FLORIDA OPERATIONS			
	FROM STATE ECONOMIC ENHANCEMENT			
	AND DEVELOPMENT TRUST FUND			100,000
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			8,875,103
	FROM WELFARE TRANSITION TRUST FUND			753,256
	FROM SPECIAL EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			544,753
2196	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND			2,714
2197	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND			1,752
2198	SPECIAL CATEGORIES			
	QUICK RESPONSE TRAINING			
	FROM SPECIAL EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			20,000,000
2199	SPECIAL CATEGORIES			
	INCUMBENT WORKER TRAINING PROGRAM			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			3,000,000

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TOTAL: CAREERSOURCE FLORIDA
 FROM TRUST FUNDS 33,634,152
 TOTAL POSITIONS 3.00
 TOTAL ALL FUNDS 33,634,152

REEMPLOYMENT ASSISTANCE APPEALS COMMISSION

APPROVED SALARY RATE 2,525,590
 2200 SALARIES AND BENEFITS POSITIONS 39.50
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 3,389,798
 2201 SPECIAL CATEGORIES
 REEMPLOYMENT ASSISTANCE APPEALS COMMISSION
 - OPERATIONS
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 765,974
 2202 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 11,589
 2203 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 12,574
 TOTAL: REEMPLOYMENT ASSISTANCE APPEALS COMMISSION
 FROM TRUST FUNDS 4,179,935
 TOTAL POSITIONS 39.50
 TOTAL ALL FUNDS 4,179,935

PROGRAM: COMMUNITY DEVELOPMENT

HOUSING AND COMMUNITY DEVELOPMENT

APPROVED SALARY RATE 4,077,788
 2204 SALARIES AND BENEFITS POSITIONS 84.00
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 632,403
 FROM FEDERAL GRANTS TRUST FUND 2,250,416
 FROM FLORIDA INTERNATIONAL TRADE
 AND PROMOTION TRUST FUND 31,806
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,256,364
 FROM SPECIAL EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 1,468,215
 FROM TOURISM PROMOTIONAL TRUST
 FUND 126,523
 2205 OTHER PERSONAL SERVICES
 FROM FEDERAL GRANTS TRUST FUND 194,883
 FROM GRANTS AND DONATIONS TRUST
 FUND 37,233
 2206 EXPENSES
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 62,717
 FROM FEDERAL GRANTS TRUST FUND 777,523
 FROM FLORIDA INTERNATIONAL TRADE
 AND PROMOTION TRUST FUND 3,135
 FROM GRANTS AND DONATIONS TRUST
 FUND 211,785
 FROM TOURISM PROMOTIONAL TRUST
 FUND 12,544
 2207 OPERATING CAPITAL OUTLAY
 FROM FEDERAL GRANTS TRUST FUND 4,206

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	FROM GRANTS AND DONATIONS TRUST FUND		1,328
2208	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY SERVICES BLOCK GRANTS FROM FEDERAL GRANTS TRUST FUND . . .		21,876,498
2209	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) - SMALL CITIES FROM FEDERAL GRANTS TRUST FUND . . .		36,500,000
2210	SPECIAL CATEGORIES GRANTS AND AIDS - BLACK BUSINESS LOAN PROGRAM FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		2,225,000
2211	SPECIAL CATEGORIES HISPANIC BUSINESS INITIATIVE FUND OUTREACH PROGRAM FROM GENERAL REVENUE FUND	775,000	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		775,000
2212	SPECIAL CATEGORIES GRANTS AND AIDS - HOME ENERGY ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . .		78,100,000
2213	SPECIAL CATEGORIES GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) FROM FEDERAL GRANTS TRUST FUND . . .		2,000,000
2214	SPECIAL CATEGORIES GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) - LOW INCOME HOUSING ENERGY ASSISTANCE PROGRAM (LIHEAP) FROM FEDERAL GRANTS TRUST FUND . . .		16,000,000
2215	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		1,618,322
	FROM GRANTS AND DONATIONS TRUST FUND		23,080
2216	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING AND COMMUNITY DEVELOPMENT PROJECTS FROM GENERAL REVENUE FUND	2,000,000	
<p>Funds in Specific Appropriation 2216 are provided to Building Homes for Heroes to continue to build and modify homes for veterans.</p>			
2217	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		5,303
	FROM FEDERAL GRANTS TRUST FUND . . .		22,156
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		7
	FROM GRANTS AND DONATIONS TRUST FUND		10,727
	FROM TOURISM PROMOTIONAL TRUST FUND		282
2218	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		3,189
	FROM FEDERAL GRANTS TRUST FUND . . .		11,995
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		12

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	FROM GRANTS AND DONATIONS TRUST FUND	18,227	
	FROM TOURISM PROMOTIONAL TRUST FUND	47	
2219	SPECIAL CATEGORIES		
	RURAL COMMUNITY DEVELOPMENT		
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	360,000	
	FROM ECONOMIC DEVELOPMENT TRUST FUND	810,000	
2220	SPECIAL CATEGORIES		
	GRANTS AND AIDS - TECHNICAL AND PLANNING ASSISTANCE		
	FROM GRANTS AND DONATIONS TRUST FUND	1,520,000	

Funds in Specific Appropriation 2220 may be used for technical and planning assistance activities as required by section 163.3168, Florida Statutes, and shall be used for the department's Competitive Florida Partnership Program.

2221	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMPETITIVE FLORIDA PARTNERSHIP PROGRAM		
	FROM GRANTS AND DONATIONS TRUST FUND	280,000	
2222	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY		
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	1,781	
	FROM FEDERAL GRANTS TRUST FUND	13,001	
	FROM GRANTS AND DONATIONS TRUST FUND	1,737	
2223	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE		
	FROM GENERAL REVENUE FUND	1,600,000	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	1,600,000	
TOTAL:	HOUSING AND COMMUNITY DEVELOPMENT		
	FROM GENERAL REVENUE FUND	4,375,000	
	FROM TRUST FUNDS		170,847,445
	TOTAL POSITIONS	84.00	
	TOTAL ALL FUNDS		175,222,445

FLORIDA HOUSING FINANCE CORPORATION

2224	SPECIAL CATEGORIES		
	AFFORDABLE HOUSING INITIATIVES		
	FROM LOCAL GOVERNMENT HOUSING TRUST FUND	100,000,000	

From the funds in specific appropriation 2224, \$65,000,000 shall be used to fund the Hurricane Housing Recovery Program. These funds are targeted only to the Base Program and the Extremely Low Income Supplement, using Hurricane Irma FEMA data that weighs both the extent and the intensity of housing damage in each county.

From the funds in Specific Appropriation 2224, \$25,000,000 shall be used to fund the Rental Recovery Loan Program to provide housing targeted to areas of the state hardest hit by Hurricane Irma. To the extent feasible, the Program shall leverage existing federal rental financing programs to provide units for households at income levels served through the State Apartment Incentive Loan Program in s. 420.5087, Florida Statutes. For developments serving families, preference shall be given to those located in close proximity to employment opportunities. Based on the continued need for specialized housing for homeless persons, persons with special needs, as defined in s. 420.0004(13), Florida Statutes, and farmworkers, a portion of these funds may be made available to provide flexible financing to meet these

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housing needs. The funding shall be prioritized to the hardest hit counties using FEMA data that weighs both the extent and the intensity of housing damage.

From the funds in Specific Appropriation 2224, \$10,000,000 shall be used to fund the Farmworker Housing Recovery Program to provide housing for farmworkers in counties impacted by Hurricane Irma. Developments should be located in agricultural areas where farmworkers are known to live and proximate to essential services.

By August 15 of the fiscal year, the Corporation must submit a plan that includes an allocation formula for the distribution of the programs described above. The plan is subject to the notice and review procedures of s. 216.177, Florida Statutes.

The Corporation may adopt emergency rules pursuant to s. 120.54, Florida Statutes, to implement the Hurricane Housing Recovery Program, the Rental Recovery Loan Program, and the Farmworker Housing Recovery Program, and in adopting such emergency rules, the corporation need not make the findings required by s. 120.54(4)(a), Florida Statutes. Emergency rules adopted under this section are exempt from s. 120.54(4)(c), Florida Statutes.

2225	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOUSING FINANCE		
	CORPORATION (HFC) - AFFORDABLE HOUSING PROGRAMS		
	FROM STATE HOUSING TRUST FUND . . .		96,300,000

From the Specific Appropriation 2225, \$20,000,000 of nonrecurring funds is provided for the State Apartment Incentive Loan Program (SAIL) to construct workforce housing to primarily serve the Florida Keys Area of Critical State Concern, to serve households with incomes at or below 120 percent of AMI when strategies are included in the local housing assistance plan to serve these households.

2226	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOUSING FINANCE		
	CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM		
	FROM LOCAL GOVERNMENT HOUSING TRUST FUND		34,000,000

TOTAL:	FLORIDA HOUSING FINANCE CORPORATION		
	FROM TRUST FUNDS		230,300,000
	TOTAL ALL FUNDS		230,300,000

PROGRAM: STRATEGIC BUSINESS DEVELOPMENT

STRATEGIC BUSINESS DEVELOPMENT

APPROVED SALARY RATE 1,380,182

2227	SALARIES AND BENEFITS	POSITIONS	22.00	
	FROM GENERAL REVENUE FUND		57,688	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND			1,485,286
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND			73,307
	FROM TOURISM PROMOTIONAL TRUST FUND			291,092

2228	OTHER PERSONAL SERVICES		
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		142,610
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		7,131
	FROM TOURISM PROMOTIONAL TRUST FUND		28,522

2229	EXPENSES		
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		339,017
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		17,208

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	FROM TOURISM PROMOTIONAL TRUST FUND	68,834
2230	OPERATING CAPITAL OUTLAY	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	19,477
	FROM TOURISM PROMOTIONAL TRUST FUND	4,869
2231	LUMP SUM	
	ECONOMIC DEVELOPMENT TOOLS	
	FROM GENERAL REVENUE FUND	15,400,000
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	19,000,000
	FROM ECONOMIC DEVELOPMENT TRUST FUND	8,700,000

Funds in Specific Appropriation 2231 are provided to make payments and tax refunds for the following programs: Qualified Target Industry (QTI) Business Tax Refund; QTI Tax Refund - Brownfield Redevelopment Bonus; Brownfield Redevelopment Tax Refund; High-Impact Business Performance (HIPI) Grant; Qualified Defense Contractor and Space Flight (QDSC) Business Tax Refund and Innovation Incentive Fund (IIF) Grant. Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed when projects are certified to have met all contracted performance requirements. Funds provided in Specific Appropriation 2231 from the Economic Development Trust Fund represent local matching funds.

2232	SPECIAL CATEGORIES	
	GRANTS AND AID - FLORIDA DEFENSE SUPPORT TASK FORCE	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	2,000,000
2233	SPECIAL CATEGORIES	
	GRANTS AND AID - ADVOCATING INTERNATIONAL RELATIONSHIPS	
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	400,000

Funds in Specific Appropriation 2233 from the Florida International Trade and Promotion Trust Fund are allocated for the CAMACOL - Florida Trade and Exhibition Center.

2234	SPECIAL CATEGORIES	
	GRANTS AND AID - CONTRACTED SERVICES	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	642,026
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	32,901
	FROM TOURISM PROMOTIONAL TRUST FUND	131,605
2235	SPECIAL CATEGORIES	
	GRANTS AND AID - FLORIDA SPORTS FOUNDATION	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	1,700,000
	FROM PROFESSIONAL SPORTS DEVELOPMENT TRUST FUND	3,000,000

2236	SPECIAL CATEGORIES	
	GRANTS AND AID - ENTERPRISE FLORIDA PROGRAM	
	FROM GENERAL REVENUE FUND	7,500,000
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	9,400,000
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	6,800,000

From the Florida International Trade and Promotion Trust Fund in Specific Appropriation 2236, \$200,000 is allocated for the management of funds for the Southeast U.S./Japan Association & the Florida/South Korea Economic Cooperation Committee.

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From the nonrecurring funds in Specific Appropriation 2236, \$7,500,000 from the General Revenue Fund is provided for the state's business brand marketing and promotional activities.

2237	SPECIAL CATEGORIES GRANTS AND AIDS - MILITARY BASE PROTECTION FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		1,000,000
2238	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND FROM TOURISM PROMOTIONAL TRUST FUND		4,706 234 941
2239	SPECIAL CATEGORIES GRANTS AND AIDS - VISIT FLORIDA FROM GENERAL REVENUE FUND FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM TOURISM PROMOTIONAL TRUST FUND	44,000,000	26,000,000 30,000,000
2240	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND FROM TOURISM PROMOTIONAL TRUST FUND		8,035 13 2,076
2241	SPECIAL CATEGORIES GRANTS AND AIDS - SPACE FLORIDA FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		12,500,000
2242	SPECIAL CATEGORIES GRANTS AND AIDS - SPACE FLORIDA - AEROSPACE INDUSTRY FINANCING, BUSINESS DEVELOPMENT AND INFRASTRUCTURE NEEDS FROM GENERAL REVENUE FUND	7,000,000	
2243	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA JOB GROWTH GRANT FUND FROM GENERAL REVENUE FUND	85,000,000	
2244	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM TOURISM PROMOTIONAL TRUST FUND		14,993 3,958
2245	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		1,600,000
TOTAL:	STRATEGIC BUSINESS DEVELOPMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	158,957,688	125,418,841
	TOTAL POSITIONS	22.00	
	TOTAL ALL FUNDS		284,376,529

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TOTAL: ECONOMIC OPPORTUNITY, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	163,332,688	
FROM TRUST FUNDS		1,037,926,224
TOTAL POSITIONS	1,467.50	
TOTAL ALL FUNDS		1,201,258,912
TOTAL APPROVED SALARY RATE	66,431,569	

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND
ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	6,537,472	
2246 SALARIES AND BENEFITS POSITIONS	118.00	
FROM ADMINISTRATIVE TRUST FUND . . .		9,346,960
2247 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		107,899
2248 EXPENSES		
FROM ADMINISTRATIVE TRUST FUND . . .		1,333,766
2249 OPERATING CAPITAL OUTLAY		
FROM ADMINISTRATIVE TRUST FUND . . .		10,000
2250 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM ADMINISTRATIVE TRUST FUND . . .		1,240,217
2251 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		427,325
2252 SPECIAL CATEGORIES		
OPERATION OF MOTOR VEHICLES		
FROM ADMINISTRATIVE TRUST FUND . . .		3,500
2253 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ADMINISTRATIVE TRUST FUND . . .		74,305
2254 SPECIAL CATEGORIES		
TENANT BROKER COMMISSIONS		
FROM ADMINISTRATIVE TRUST FUND . . .		125,000
2255 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM ADMINISTRATIVE TRUST FUND . . .		144,268
2256 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM ADMINISTRATIVE TRUST FUND . . .		46,763
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM TRUST FUNDS		12,860,003
TOTAL POSITIONS	118.00	
TOTAL ALL FUNDS		12,860,003

LEGAL SERVICES

APPROVED SALARY RATE	5,160,108	
2257 SALARIES AND BENEFITS POSITIONS	92.00	
FROM ADMINISTRATIVE TRUST FUND . . .		7,089,559
2258 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		279,388

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2259	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			714,736
2260	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			3,639
2261	SPECIAL CATEGORIES			
	ELECTRONIC COMMERCE FEES FOR COLLECTION OF			
	REVENUE			
	FROM ADMINISTRATIVE TRUST FUND . . .			75,000
2262	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND . . .			215,008
2263	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			253,306
2264	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			30,160
2265	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM ADMINISTRATIVE TRUST FUND . . .			17,361
2266	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			26,689
TOTAL:	LEGAL SERVICES			
	FROM TRUST FUNDS			8,704,846
	TOTAL POSITIONS	92.00		
	TOTAL ALL FUNDS			8,704,846
INFORMATION TECHNOLOGY				
	APPROVED SALARY RATE	7,153,882		
2267	SALARIES AND BENEFITS		131.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			10,415,697
2268	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			98,834
2269	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			3,356,786
2270	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			844,120
2271	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			7,532,708
2272	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM ADMINISTRATIVE TRUST FUND . . .			2,900
2273	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			42,179
2274	SPECIAL CATEGORIES			
	DEFERRED-PAYMENT COMMODITY CONTRACTS			
	FROM ADMINISTRATIVE TRUST FUND . . .			184,076
2275	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM ADMINISTRATIVE TRUST FUND . . .			8,275

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2276	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND			43,152
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS			22,528,727
	TOTAL POSITIONS	131.00		
	TOTAL ALL FUNDS			22,528,727

CONSUMER ADVOCATE

	APPROVED SALARY RATE	489,372		
2277	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	5.00		575,972
2278	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			62,487
2279	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			68,357
2280	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			4,000
2281	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			20,471
2282	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			13,710
2283	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			1,888
2284	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			1,670
TOTAL:	CONSUMER ADVOCATE FROM TRUST FUNDS			748,555
	TOTAL POSITIONS	5.00		
	TOTAL ALL FUNDS			748,555

INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE

	APPROVED SALARY RATE	4,325,656		
2285	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	82.00	5,544,341	514,233
2286	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		5,000	
2287	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND		1,198,941	168,513

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2288	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	104,880	
2289	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	3,668,185	1,892,822
2290	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM INSURANCE REGULATORY TRUST FUND	85,914	25,000 135,755
2291	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,424	
2292	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	27,617	2,706
TOTAL:	INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	10,636,302	2,739,029
	TOTAL POSITIONS	82.00	
	TOTAL ALL FUNDS		13,375,331

PROGRAM: TREASURY

DEPOSIT SECURITY

	APPROVED SALARY RATE	1,017,264	
2293	SALARIES AND BENEFITS POSITIONS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	22.00	1,610,575
2294	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		1,500
2295	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		230,113
2296	OPERATING CAPITAL OUTLAY FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		1,783
2297	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		95,205
2298	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		39,457
2299	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		4,616
2300	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		6,695

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TOTAL: DEPOSIT SECURITY			
FROM TRUST FUNDS			1,989,944
	TOTAL POSITIONS	22.00	
	TOTAL ALL FUNDS		1,989,944

STATE FUNDS MANAGEMENT AND INVESTMENT

	APPROVED SALARY RATE	1,219,488	
2301	SALARIES AND BENEFITS	POSITIONS	23.50
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		1,813,291
2302	EXPENSES		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		248,346
2303	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		1,722,785
2304	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		1,500
2305	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		8,139
TOTAL: STATE FUNDS MANAGEMENT AND INVESTMENT			
FROM TRUST FUNDS			3,794,061
	TOTAL POSITIONS	23.50	
	TOTAL ALL FUNDS		3,794,061

SUPPLEMENTAL RETIREMENT PLAN

	APPROVED SALARY RATE	497,500	
2306	SALARIES AND BENEFITS	POSITIONS	13.00
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		764,453
2307	OTHER PERSONAL SERVICES		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		20,100
2308	EXPENSES		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		107,328
2309	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		1,252
2310	SPECIAL CATEGORIES		
	DEFERRED COMPENSATION ADMINISTRATIVE		
	SERVICES		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		823,190
2311	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		1,927

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2312	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			2,405
2313	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			3,317
TOTAL:	SUPPLEMENTAL RETIREMENT PLAN FROM TRUST FUNDS			1,723,972
	TOTAL POSITIONS	13.00		
	TOTAL ALL FUNDS			1,723,972

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING

	APPROVED SALARY RATE		8,196,641	
2314	SALARIES AND BENEFITS	POSITIONS	162.00	
	FROM GENERAL REVENUE FUND		8,958,146	
	FROM ADMINISTRATIVE TRUST FUND			2,304,673
2315	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		22,994	
	FROM ADMINISTRATIVE TRUST FUND			23,545
2316	EXPENSES			
	FROM GENERAL REVENUE FUND		962,972	
	FROM ADMINISTRATIVE TRUST FUND			116,201
2317	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		27,000	
2318	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		848,649	
	FROM ADMINISTRATIVE TRUST FUND			80,000
2319	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		6,333	
	FROM ADMINISTRATIVE TRUST FUND			47,902
2320	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		5,122	
	FROM ADMINISTRATIVE TRUST FUND			17,055
2321	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		49,851	
	FROM ADMINISTRATIVE TRUST FUND			2,843
2322	SPECIAL CATEGORIES			
	TRANSFER TO THE PRISON INDUSTRY ENHANCEMENT (PIE) PROGRAM			
	FROM PRISON INDUSTRIES TRUST FUND			1,250,000
2323	SPECIAL CATEGORIES			
	FLORIDA CLERKS OF COURT OPERATIONS CORPORATION			
	FROM ADMINISTRATIVE TRUST FUND			2,800,000

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TOTAL: STATE FINANCIAL INFORMATION AND STATE AGENCY
 ACCOUNTING
 FROM GENERAL REVENUE FUND 10,881,067
 FROM TRUST FUNDS 6,642,219
 TOTAL POSITIONS 162.00
 TOTAL ALL FUNDS 17,523,286

RECOVERY AND RETURN OF UNCLAIMED PROPERTY

APPROVED SALARY RATE 2,679,900
 2324 SALARIES AND BENEFITS POSITIONS 64.00
 FROM UNCLAIMED PROPERTY TRUST FUND . 3,611,580
 2325 OTHER PERSONAL SERVICES
 FROM UNCLAIMED PROPERTY TRUST FUND . 348,046
 2326 EXPENSES
 FROM UNCLAIMED PROPERTY TRUST FUND . 823,421
 2327 OPERATING CAPITAL OUTLAY
 FROM UNCLAIMED PROPERTY TRUST FUND . 7,500
 2328 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM UNCLAIMED PROPERTY TRUST FUND . 226,794
 2329 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM UNCLAIMED PROPERTY TRUST FUND . 11,903
 2330 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM UNCLAIMED PROPERTY TRUST FUND . 11,524
 2331 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM UNCLAIMED PROPERTY TRUST FUND . 18,903
 TOTAL: RECOVERY AND RETURN OF UNCLAIMED PROPERTY
 FROM TRUST FUNDS 5,059,671
 TOTAL POSITIONS 64.00
 TOTAL ALL FUNDS 5,059,671

FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT

APPROVED SALARY RATE 4,576,022
 2332 SALARIES AND BENEFITS POSITIONS 51.00
 FROM INSURANCE REGULATORY TRUST
 FUND 6,018,920
 2333 SPECIAL CATEGORIES
 FLORIDA ACCOUNTING INFORMATION RESOURCE
 (FLAIR) SYSTEM REPLACEMENT
 FROM INSURANCE REGULATORY TRUST
 FUND 32,471,137
 2334 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INSURANCE REGULATORY TRUST
 FUND 3,304
 2335 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INSURANCE REGULATORY TRUST
 FUND 16,770

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TOTAL: FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT
 FROM TRUST FUNDS 38,510,131

TOTAL POSITIONS 51.00

TOTAL ALL FUNDS 38,510,131

PROGRAM: FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 2,784,304

2336 SALARIES AND BENEFITS POSITIONS 66.00
 FROM INSURANCE REGULATORY TRUST
 FUND 3,747,711

2337 OTHER PERSONAL SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 15,339

2338 EXPENSES
 FROM INSURANCE REGULATORY TRUST
 FUND 610,110

2339 OPERATING CAPITAL OUTLAY
 FROM INSURANCE REGULATORY TRUST
 FUND 9,144

2340 SPECIAL CATEGORIES
 ELECTRONIC COMMERCE FEES FOR COLLECTION OF
 REVENUE
 FROM INSURANCE REGULATORY TRUST
 FUND 13,200

2341 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 113,305

2342 SPECIAL CATEGORIES
 OPERATION OF MOTOR VEHICLES
 FROM INSURANCE REGULATORY TRUST
 FUND 33,700

2343 SPECIAL CATEGORIES
 SUPPLEMENTAL FIREFIGHTERS COMPENSATION
 FROM INSURANCE REGULATORY TRUST
 FUND 9,000

2344 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM INSURANCE REGULATORY TRUST
 FUND 13,442

2345 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INSURANCE REGULATORY TRUST
 FUND 19,528

TOTAL: COMPLIANCE AND ENFORCEMENT
 FROM TRUST FUNDS 4,584,479

TOTAL POSITIONS 66.00

TOTAL ALL FUNDS 4,584,479

PROFESSIONAL TRAINING AND STANDARDS

APPROVED SALARY RATE 1,146,244

2346 SALARIES AND BENEFITS POSITIONS 28.00
 FROM INSURANCE REGULATORY TRUST
 FUND 1,671,748

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2347	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			242,002
2348	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			511,319
2349	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			23,294
2350	SPECIAL CATEGORIES GRANTS AND AIDS - FIREFIGHTER ASSISTANCE GRANT PROGRAM FROM INSURANCE REGULATORY TRUST FUND			1,000,000
2351	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND			13,200
2352	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			282,584
2353	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			22,900
2354	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND			14,500
2355	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			20,519
2356	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			11,444
2357	FIXED CAPITAL OUTLAY STATE FIRE COLLEGE-BUILDING REPAIR AND MAINTENANCE FROM INSURANCE REGULATORY TRUST FUND			350,000
TOTAL:	PROFESSIONAL TRAINING AND STANDARDS FROM TRUST FUNDS			4,163,510
	TOTAL POSITIONS	28.00		
	TOTAL ALL FUNDS			4,163,510
FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES				
	APPROVED SALARY RATE		664,540	
2358	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	12.00		1,000,622
2359	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			5,702

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2360	EXPENSES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			138,000
2361	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE REGULATORY TRUST			
	FUND			2,000
2362	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			38,189
2363	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			1,300
2364	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INSURANCE REGULATORY TRUST			
	FUND			188,654
2365	SPECIAL CATEGORIES			
	SUPPLEMENTAL FIREFIGHTERS COMPENSATION			
	FROM INSURANCE REGULATORY TRUST			
	FUND			7,500
2366	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INSURANCE REGULATORY TRUST			
	FUND			4,485
2367	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM INSURANCE REGULATORY TRUST			
	FUND			5,484
TOTAL: FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES				
	FROM TRUST FUNDS			1,391,936
	TOTAL POSITIONS	12.00		
	TOTAL ALL FUNDS			1,391,936
PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS				
STATE SELF-INSURED CLAIMS ADJUSTMENT				
	APPROVED SALARY RATE		4,727,637	
2368	SALARIES AND BENEFITS	POSITIONS	116.00	
	STATE RISK MANAGEMENT TRUST FUND . .			6,940,503
2369	OTHER PERSONAL SERVICES			
	STATE RISK MANAGEMENT TRUST FUND . .			42,098
2370	EXPENSES			
	STATE RISK MANAGEMENT TRUST FUND . .			5,143,706
2371	OPERATING CAPITAL OUTLAY			
	STATE RISK MANAGEMENT TRUST FUND . .			5,405
2372	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	STATE RISK MANAGEMENT TRUST FUND . .			4,171,632
2373	SPECIAL CATEGORIES			
	CONTRACTED LEGAL SERVICES - OFFICE OF THE			
	ATTORNEY GENERAL			
	STATE RISK MANAGEMENT TRUST FUND . .			6,645,924
2374	SPECIAL CATEGORIES			
	CONTRACTED LEGAL SERVICES			
	STATE RISK MANAGEMENT TRUST FUND . .			21,976,020

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2375 SPECIAL CATEGORIES
 CONTRACTED MEDICAL SERVICES
 STATE RISK MANAGEMENT TRUST FUND 17,085,117

The Department of Financial Services is authorized to submit a budget amendment in accordance with Chapter 216, Florida Statutes, to increase Specific Appropriation 2375 in the event the newly procured pharmacy benefits contract exceeds the current contract amount.

2376 SPECIAL CATEGORIES
 EXCESS INSURANCE AND CLAIM SERVICE
 STATE RISK MANAGEMENT TRUST FUND 10,865,000

2377 SPECIAL CATEGORIES
 RISK MANAGEMENT INFORMATION CLAIMS SYSTEM
 STATE RISK MANAGEMENT TRUST FUND 589,000

2378 SPECIAL CATEGORIES
 OPERATION OF MOTOR VEHICLES
 STATE RISK MANAGEMENT TRUST FUND 2,000

2379 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 STATE RISK MANAGEMENT TRUST FUND 57,773

2380 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 STATE RISK MANAGEMENT TRUST FUND 21,531

2381 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 STATE RISK MANAGEMENT TRUST FUND 33,733

TOTAL: STATE SELF-INSURED CLAIMS ADJUSTMENT
 FROM TRUST FUNDS 73,579,442

 TOTAL POSITIONS 116.00
 TOTAL ALL FUNDS 73,579,442

PROGRAM: LICENSING AND CONSUMER PROTECTION
 INSURANCE COMPANY REHABILITATION AND LIQUIDATION

APPROVED SALARY RATE 351,290

2382 SALARIES AND BENEFITS POSITIONS 2.00
 FROM INSURANCE REGULATORY TRUST
 FUND 453,858

2383 OTHER PERSONAL SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 34,771

2384 EXPENSES
 FROM INSURANCE REGULATORY TRUST
 FUND 104,364

2385 OPERATING CAPITAL OUTLAY
 FROM INSURANCE REGULATORY TRUST
 FUND 26,120

2386 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 232,517

2387 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INSURANCE REGULATORY TRUST
 FUND 12,414

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2388	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			15,000
2389	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			1,553
TOTAL: INSURANCE COMPANY REHABILITATION AND LIQUIDATION FROM TRUST FUNDS				880,597
	TOTAL POSITIONS	2.00		
	TOTAL ALL FUNDS			880,597
LICENSURE, SALES APPOINTMENT AND OVERSIGHT				
	APPROVED SALARY RATE	5,173,951		
2390	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	120.00		7,147,527
2391	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			6,138
2392	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			1,040,029
2393	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			12,500
2394	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND			1,075,000
2395	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			722,292
2396	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			7,400
2397	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			95,657
2398	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			18,734
2399	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			41,033

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TOTAL: LICENSURE, SALES APPOINTMENT AND OVERSIGHT
 FROM TRUST FUNDS 10,166,310

TOTAL POSITIONS 120.00

TOTAL ALL FUNDS 10,166,310

CONSUMER ASSISTANCE

APPROVED SALARY RATE 5,038,375

2400 SALARIES AND BENEFITS POSITIONS 113.00
 FROM INSURANCE REGULATORY TRUST
 FUND 6,752,611

2401 OTHER PERSONAL SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 176,789

2402 EXPENSES
 FROM INSURANCE REGULATORY TRUST
 FUND 941,105

2403 OPERATING CAPITAL OUTLAY
 FROM INSURANCE REGULATORY TRUST
 FUND 2,200

2404 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 595,374

2405 SPECIAL CATEGORIES
 HOLOCAUST VICTIMS ASSISTANCE
 ADMINISTRATION
 FROM INSURANCE REGULATORY TRUST
 FUND 308,007

2406 SPECIAL CATEGORIES
 OPERATION OF MOTOR VEHICLES
 FROM INSURANCE REGULATORY TRUST
 FUND 1,500

2407 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INSURANCE REGULATORY TRUST
 FUND 28,410

2408 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM INSURANCE REGULATORY TRUST
 FUND 9,224

2409 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INSURANCE REGULATORY TRUST
 FUND 35,555

TOTAL: CONSUMER ASSISTANCE
 FROM TRUST FUNDS 8,850,775

TOTAL POSITIONS 113.00

TOTAL ALL FUNDS 8,850,775

FUNERAL AND CEMETERY SERVICES

APPROVED SALARY RATE 1,241,322

2410 SALARIES AND BENEFITS POSITIONS 25.00
 FROM REGULATORY TRUST FUND 1,756,003

2411 OTHER PERSONAL SERVICES
 FROM REGULATORY TRUST FUND 66,387

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2412	EXPENSES			
	FROM REGULATORY TRUST FUND			291,827
2413	OPERATING CAPITAL OUTLAY			
	FROM REGULATORY TRUST FUND			9,500
2414	SPECIAL CATEGORIES			
	ELECTRONIC COMMERCE FEES FOR COLLECTION OF			
	REVENUE			
	FROM REGULATORY TRUST FUND			39,100
2415	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND			99,549
2416	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM REGULATORY TRUST FUND			8,700
2417	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND			7,417
2418	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM REGULATORY TRUST FUND			4,162
2419	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND			11,844
TOTAL: FUNERAL AND CEMETERY SERVICES				
	FROM TRUST FUNDS			2,294,489
	TOTAL POSITIONS	25.00		
	TOTAL ALL FUNDS			2,294,489

PUBLIC ASSISTANCE FRAUD

	APPROVED SALARY RATE	4,409,216		
2420	SALARIES AND BENEFITS		72.00	
	FROM FEDERAL GRANTS TRUST FUND			1,562,008
	FROM INSURANCE REGULATORY TRUST			
	FUND			3,000,996
2421	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			289,075
2422	EXPENSES			
	FROM FEDERAL GRANTS TRUST FUND			608,069
2423	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND			20,000
2424	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			194,418
2425	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM FEDERAL GRANTS TRUST FUND			20,000
2426	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM FEDERAL GRANTS TRUST FUND			32,661
2427	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM FEDERAL GRANTS TRUST FUND			14,900

SECTION 6 - GENERAL GOVERNMENT

2428	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND			39,019
2429	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM FEDERAL GRANTS TRUST FUND			1,000
TOTAL:	PUBLIC ASSISTANCE FRAUD FROM TRUST FUNDS			5,782,146
	TOTAL POSITIONS	72.00		
	TOTAL ALL FUNDS			5,782,146

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION

	APPROVED SALARY RATE	12,471,749		
2430	SALARIES AND BENEFITS FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	POSITIONS 294.00		17,217,324 990,970
2431	OTHER PERSONAL SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND			383,775 17,550
2432	EXPENSES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND			3,325,117 126,870
2433	OPERATING CAPITAL OUTLAY FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND			100,021 16,851
2434	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			188,000
2435	SPECIAL CATEGORIES TRANSFER TO DISTRICT COURTS OF APPEAL - WORKERS' COMPENSATION APPEALS FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			1,904,211
2436	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF SOUTH FLORIDA - OCCUPATIONAL SAFETY GRANT MATCH FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			250,000
2437	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF WORKERS' COMPENSATION FRAUD FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			633,580
2438	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			2,336,789

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	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND			86,360
2439	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			84,800
2440	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			990,000
2441	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			191,838
2442	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND			62,320 2,280
2443	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND			93,815 5,909
TOTAL:	WORKERS' COMPENSATION FROM TRUST FUNDS			29,008,380
	TOTAL POSITIONS	294.00		
	TOTAL ALL FUNDS			29,008,380
PROGRAM: INVESTIGATIVE AND FORENSIC SERVICES				
FIRE AND ARSON INVESTIGATIONS				
	APPROVED SALARY RATE	6,688,342		
2444	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS 122.00		9,580,368
2445	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			70,942
2446	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			1,816,584
2447	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			157,409
2448	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			175,374
2449	SPECIAL CATEGORIES ON-CALL FEES FROM INSURANCE REGULATORY TRUST FUND			400,000
2450	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			183,900

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2451	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND			103,124
2452	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND			8,000
2453	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			41,817
2454	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			36,272
TOTAL:	FIRE AND ARSON INVESTIGATIONS FROM TRUST FUNDS			12,573,790
	TOTAL POSITIONS	122.00		
	TOTAL ALL FUNDS			12,573,790

FORENSIC SERVICES

	APPROVED SALARY RATE	481,979		
2455	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS	9.00	667,840
2456	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			14,400
2457	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			121,754
2458	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			254,000
2459	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			151,000
2460	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			4,200
2461	FIXED CAPITAL OUTLAY STATE ARSON LABORATORY - BUILDING REPAIR AND MAINTENANCE FROM INSURANCE REGULATORY TRUST FUND			35,000
TOTAL:	FORENSIC SERVICES FROM TRUST FUNDS			1,248,194
	TOTAL POSITIONS	9.00		
	TOTAL ALL FUNDS			1,248,194

INSURANCE FRAUD

APPROVED SALARY RATE 10,470,096

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2462	SALARIES AND BENEFITS	POSITIONS	191.00	
	FROM INSURANCE REGULATORY TRUST			
	FUND			14,890,707
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND			9,204
2463	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			45,000
2464	EXPENSES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			2,078,900
	FROM FEDERAL LAW ENFORCEMENT TRUST			
	FUND			13,350
2465	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE REGULATORY TRUST			
	FUND			1,700
	FROM FEDERAL LAW ENFORCEMENT TRUST			
	FUND			210,900
2466	SPECIAL CATEGORIES			
	TRANSFER TO JUSTICE ADMINISTRATIVE			
	COMMISSION FOR PROSECUTION OF PIP FRAUD			
	FROM INSURANCE REGULATORY TRUST			
	FUND			1,767,857
2467	SPECIAL CATEGORIES			
	TRANSFER TO JUSTICE ADMINISTRATION			
	COMMISSION FOR PROSECUTION OF PROPERTY			
	INSURANCE FRAUD			
	FROM INSURANCE REGULATORY TRUST			
	FUND			210,000
2468	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			265,315
2469	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			150,253
2470	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INSURANCE REGULATORY TRUST			
	FUND			191,804
2471	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM INSURANCE REGULATORY TRUST			
	FUND			202,496
2472	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INSURANCE REGULATORY TRUST			
	FUND			47,247
2473	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM INSURANCE REGULATORY TRUST			
	FUND			57,320
TOTAL:	INSURANCE FRAUD			
	FROM TRUST FUNDS			20,142,053
	TOTAL POSITIONS	191.00		
	TOTAL ALL FUNDS			20,142,053

SECTION 6 - GENERAL GOVERNMENT

OFFICE OF FISCAL INTEGRITY

	APPROVED SALARY RATE	501,010		
2474	SALARIES AND BENEFITS	POSITIONS	10.00	
	FROM INSURANCE REGULATORY TRUST			
	FUND			701,380
2475	EXPENSES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			35,700
2476	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			7,300
2477	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			3,100
2478	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM INSURANCE REGULATORY TRUST			
	FUND			3,120
TOTAL:	OFFICE OF FISCAL INTEGRITY			
	FROM TRUST FUNDS			750,600
	TOTAL POSITIONS	10.00		
	TOTAL ALL FUNDS			750,600

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

	APPROVED SALARY RATE	13,020,432		
2479	SALARIES AND BENEFITS	POSITIONS	250.00	
	FROM INSURANCE REGULATORY TRUST			
	FUND			17,680,496
2480	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			163,010
2481	EXPENSES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			2,357,480
2482	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE REGULATORY TRUST			
	FUND			49,000
2483	SPECIAL CATEGORIES			
	FLORIDA PUBLIC HURRICANE LOSS MODEL -			
	OFFICE OF INSURANCE REGULATION			
	FROM INSURANCE REGULATORY TRUST			
	FUND			969,689
2484	SPECIAL CATEGORIES			
	FINANCIAL EXAMINATION CONTRACTS - PROPERTY			
	AND CASUALTY EXAMINATIONS			
	FROM INSURANCE REGULATORY TRUST			
	FUND			3,501,763
2485	SPECIAL CATEGORIES			
	FINANCIAL EXAMINATION CONTRACTS - LIFE AND			
	HEALTH EXAMINATIONS			
	FROM INSURANCE REGULATORY TRUST			
	FUND			1,425,000

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2486	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			1,338,016
2487	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			227,229
2488	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			18,989
2489	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			81,018
TOTAL:	COMPLIANCE AND ENFORCEMENT - INSURANCE FROM TRUST FUNDS			27,811,690
	TOTAL POSITIONS	250.00		
	TOTAL ALL FUNDS			27,811,690

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,241,033		
2490	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS	37.00	3,039,820
2491	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			118,543
2492	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			92,710
2493	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			8,414
2494	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			10,921
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			3,270,408
	TOTAL POSITIONS	37.00		
	TOTAL ALL FUNDS			3,270,408

OFFICE OF FINANCIAL REGULATION

SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

	APPROVED SALARY RATE	6,814,787		
2495	SALARIES AND BENEFITS FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND	POSITIONS	110.00	8,866,875
2496	OTHER PERSONAL SERVICES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			854,100

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2497	EXPENSES			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND			1,735,152
2498	OPERATING CAPITAL OUTLAY			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND			34,130
2499	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND			367,012
2500	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND			43,990
2501	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND			28,872
2502	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND			35,547
TOTAL:	SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM			
	FROM TRUST FUNDS			11,965,678
	TOTAL POSITIONS	110.00		
	TOTAL ALL FUNDS			11,965,678

FINANCIAL INVESTIGATIONS

	APPROVED SALARY RATE	2,204,735		
2503	SALARIES AND BENEFITS	POSITIONS	39.00	
	FROM ADMINISTRATIVE TRUST FUND			2,792,309
2504	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			5,321
2505	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND			488,957
	FROM FEDERAL LAW ENFORCEMENT TRUST			
	FUND			51,758
2506	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			20,600
2507	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			36,354
2508	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND			15,183
2509	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM ADMINISTRATIVE TRUST FUND			15,809
2510	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND			18,885

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TOTAL: FINANCIAL INVESTIGATIONS
 FROM TRUST FUNDS 3,445,176
 TOTAL POSITIONS 39.00
 TOTAL ALL FUNDS 3,445,176

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 1,276,640
 2511 SALARIES AND BENEFITS POSITIONS 15.00
 FROM ADMINISTRATIVE TRUST FUND 1,837,575
 2512 OTHER PERSONAL SERVICES
 FROM ADMINISTRATIVE TRUST FUND 250,000
 2513 EXPENSES
 FROM ADMINISTRATIVE TRUST FUND 411,948
 2514 OPERATING CAPITAL OUTLAY
 FROM ADMINISTRATIVE TRUST FUND 7,000
 2515 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM ADMINISTRATIVE TRUST FUND 61,048
 2516 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM ADMINISTRATIVE TRUST FUND 5,840
 2517 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM ADMINISTRATIVE TRUST FUND 10,004
 2518 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM ADMINISTRATIVE TRUST FUND 13,088
 2519 DATA PROCESSING SERVICES
 REGULATORY ENFORCEMENT AND LICENSING
 SYSTEM - OFFICE OF FINANCIAL REGULATION
 FROM ADMINISTRATIVE TRUST FUND 3,435,807
 TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM TRUST FUNDS 6,032,310
 TOTAL POSITIONS 15.00
 TOTAL ALL FUNDS 6,032,310

FINANCE REGULATION

APPROVED SALARY RATE 5,351,738
 2520 SALARIES AND BENEFITS POSITIONS 96.00
 FROM REGULATORY TRUST FUND 6,962,003
 2521 OTHER PERSONAL SERVICES
 FROM REGULATORY TRUST FUND 207,098
 2522 EXPENSES
 FROM REGULATORY TRUST FUND 952,189
 2523 OPERATING CAPITAL OUTLAY
 FROM REGULATORY TRUST FUND 35,631
 2524 SPECIAL CATEGORIES
 DEFERRED PRESENTMENT PROVIDER DATABASE
 CONTRACT
 FROM REGULATORY TRUST FUND 2,930,000
 2525 SPECIAL CATEGORIES
 CHECK CASHING TRANSACTION DATABASE
 CONTRACT
 FROM REGULATORY TRUST FUND 151,000

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2526	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			69,452
2527	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			38,152
2528	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND			34,995
2529	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			35,215
TOTAL:	FINANCE REGULATION FROM TRUST FUNDS			11,415,735
	TOTAL POSITIONS	96.00		
	TOTAL ALL FUNDS			11,415,735

SECURITIES REGULATION

	APPROVED SALARY RATE	4,824,929		
2530	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS	92.00	6,608,677
2531	OTHER PERSONAL SERVICES FROM ANTI-FRAUD TRUST FUND FROM REGULATORY TRUST FUND			32,538 4,466
2532	EXPENSES FROM ANTI-FRAUD TRUST FUND FROM REGULATORY TRUST FUND			62,885 675,623
2533	OPERATING CAPITAL OUTLAY FROM ANTI-FRAUD TRUST FUND FROM REGULATORY TRUST FUND			24,528 4,566
2534	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ANTI-FRAUD TRUST FUND FROM REGULATORY TRUST FUND			80,049 349,500
2535	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			35,816
2536	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND			27,253
2537	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			28,261
TOTAL:	SECURITIES REGULATION FROM TRUST FUNDS			7,934,162
	TOTAL POSITIONS	92.00		
	TOTAL ALL FUNDS			7,934,162

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TOTAL: FINANCIAL SERVICES, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	21,517,369	
FROM TRUST FUNDS		352,593,018
TOTAL POSITIONS	2,582.50	
TOTAL ALL FUNDS		374,110,387
TOTAL APPROVED SALARY RATE	133,737,654	

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: GENERAL OFFICE

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2538	SALARIES AND BENEFITS	POSITIONS	124.00	
	FROM GENERAL REVENUE FUND		9,436,981	
	FROM GRANTS AND DONATIONS TRUST			234,441
	FUND			
2539	LUMP SUM			
	EXECUTIVE OFFICE OF THE GOVERNOR -			
	EXECUTIVE/ADMINISTRATION			
	FROM GENERAL REVENUE FUND		2,180,433	
	FROM GRANTS AND DONATIONS TRUST			488,033
	FUND			
2540	LUMP SUM			
	EXECUTIVE OFFICE OF THE GOVERNOR -			
	WASHINGTON OFFICE			
	FROM GENERAL REVENUE FUND		116,858	
2541	SPECIAL CATEGORIES			
	CONTINGENT - DISCRETIONARY			
	FROM GENERAL REVENUE FUND		29,244	
2542	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		28,540	
	FROM GRANTS AND DONATIONS TRUST			8,843
	FUND			
2543	SPECIAL CATEGORIES			
	CHILD ABUSE PREVENTION			
	FROM GENERAL REVENUE FUND		150,000	
2544	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		32,782	
	FROM GRANTS AND DONATIONS TRUST			6,055
	FUND			
2545	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - AGENCY FOR			
	STATE TECHNOLOGY			
	FROM GENERAL REVENUE FUND		763,704	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
FROM GENERAL REVENUE FUND		12,738,542		
FROM TRUST FUNDS				737,372
TOTAL POSITIONS		124.00		
TOTAL ALL FUNDS				13,475,914

LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM

2546	SALARIES AND BENEFITS	POSITIONS	48.00	
	FROM PLANNING AND BUDGETING SYSTEM			
	TRUST FUND			4,665,091

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2547	LUMP SUM LEGISLATIVE APPROPRIATION SYSTEM/PLANNING AND BUDGETING SUBSYSTEM FROM PLANNING AND BUDGETING SYSTEM TRUST FUND			1,231,236
2548	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PLANNING AND BUDGETING SYSTEM TRUST FUND			14,471
2549	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PLANNING AND BUDGETING SYSTEM TRUST FUND			12,496
2550	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM PLANNING AND BUDGETING SYSTEM TRUST FUND			1,181
2551	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM PLANNING AND BUDGETING SYSTEM TRUST FUND			21,470
TOTAL: LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM FROM TRUST FUNDS				5,945,945
	TOTAL POSITIONS	48.00		
	TOTAL ALL FUNDS			5,945,945

EXECUTIVE PLANNING AND BUDGETING

2552	SALARIES AND BENEFITS	POSITIONS	104.00	
	FROM GENERAL REVENUE FUND		9,346,371	
2553	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF PLANNING AND BUDGETING FROM GENERAL REVENUE FUND			762,371
2554	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND			1,838
2555	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND			31,353
2556	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND			31,267
TOTAL: EXECUTIVE PLANNING AND BUDGETING FROM GENERAL REVENUE FUND				10,173,200
	TOTAL POSITIONS	104.00		
	TOTAL ALL FUNDS			10,173,200

PROGRAM: EMERGENCY MANAGEMENT

EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE

	APPROVED SALARY RATE	7,428,720		
2557	SALARIES AND BENEFITS	POSITIONS	155.00	
	FROM ADMINISTRATIVE TRUST FUND			2,802,978

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	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	2,273,026
	FROM FEDERAL GRANTS TRUST FUND	4,255,395
	FROM GRANTS AND DONATIONS TRUST FUND	688,183
	FROM OPERATING TRUST FUND	816,091
	FROM U.S. CONTRIBUTIONS TRUST FUND	725,590
2558	OTHER PERSONAL SERVICES	
	FROM ADMINISTRATIVE TRUST FUND	504,161
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	1,135,851
	FROM FEDERAL GRANTS TRUST FUND	1,465,015
	FROM GRANTS AND DONATIONS TRUST FUND	213,246
	FROM OPERATING TRUST FUND	86,709
2559	EXPENSES	
	FROM ADMINISTRATIVE TRUST FUND	496,418
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	1,025,585
	FROM FEDERAL GRANTS TRUST FUND	1,167,341
	FROM GRANTS AND DONATIONS TRUST FUND	465,261
	FROM OPERATING TRUST FUND	255,113
	FROM U.S. CONTRIBUTIONS TRUST FUND	218,985
2560	AID TO LOCAL GOVERNMENTS	
	DISASTER PREPAREDNESS PLANNING AND ADMINISTRATION FROM FEDERAL GRANTS TRUST FUND	6,342,270
2561	OPERATING CAPITAL OUTLAY	
	FROM ADMINISTRATIVE TRUST FUND	8,008
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	17,525
	FROM FEDERAL GRANTS TRUST FUND	36,113
	FROM GRANTS AND DONATIONS TRUST FUND	17,100
	FROM OPERATING TRUST FUND	4,650
2562	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	38,000
	FROM FEDERAL GRANTS TRUST FUND	38,000
2563	SPECIAL CATEGORIES	
	GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	49,500
2564	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM ADMINISTRATIVE TRUST FUND	195,781
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	482,709
	FROM FEDERAL GRANTS TRUST FUND	985,595
	FROM GRANTS AND DONATIONS TRUST FUND	3,728,737
	FROM OPERATING TRUST FUND	401,722
	FROM U.S. CONTRIBUTIONS TRUST FUND	52,010

From the funds in Specific Appropriation 2564, \$3,500,000 from the Grants and Donations Trust Fund reflect the transfer of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to s. 215.555(7)(c), Florida Statutes, to continue the statewide emergency and mass notification system with the capability to provide alerts of imminent or actual hazards to all Florida's citizens, businesses and

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visitors. These funds exceed the minimum amount provided in s. 215.555(7)(c).

2565	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY MANAGEMENT PROGRAMS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	7,309,061
2566	SPECIAL CATEGORIES GRANTS AND AIDS - STATE DOMESTIC PREPAREDNESS PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	247,393
2567	SPECIAL CATEGORIES GRANTS AND AID - REPETITIVE FLOOD CLAIMS PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	350,000
2568	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .	120,642
2569	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - ADMINISTRATIVE FROM FEDERAL GRANTS TRUST FUND . . .	3,802,130
2570	SPECIAL CATEGORIES COMMISSION ON COMMUNITY SERVICE FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	300,000
2571	SPECIAL CATEGORIES STATEWIDE HURRICANE PREPAREDNESS AND PLANNING FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	2,064,539 580,934 120,273
2572	SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC ASSISTANCE FROM GRANTS AND DONATIONS TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND .	75,756,474 1,092,133,625
2573	SPECIAL CATEGORIES PUBLIC ASSISTANCE - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND .	6,524,088 1,761,880
2574	SPECIAL CATEGORIES GRANTS AND AIDS - HAZARD MITIGATION FROM GRANTS AND DONATIONS TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND .	899,581 55,484,667
2575	SPECIAL CATEGORIES HAZARD MITIGATION - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND .	222,432 1,517,830
2576	SPECIAL CATEGORIES DISASTER ACTIVITY - STATE OBLIGATIONS FROM GRANTS AND DONATIONS TRUST FUND	1,099,826

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2577	SPECIAL CATEGORIES OTHER NEEDS ASSISTANCE PROGRAM - STATE OBLIGATIONS FROM GRANTS AND DONATIONS TRUST FUND		1,000
2578	SPECIAL CATEGORIES GRANTS AND AIDS - SEVERE REPETITIVE LOSS PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .		500,000
2579	SPECIAL CATEGORIES GRANTS AND AIDS - PREDISASTER MITIGATION FROM FEDERAL GRANTS TRUST FUND . . .		6,689,346
2580	SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE LOSS MITIGATION FROM GRANTS AND DONATIONS TRUST FUND		6,384,280
2581	SPECIAL CATEGORIES GRANTS AND AIDS - FLOOD MITIGATION ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .		9,147,256
2582	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		72,941
2583	SPECIAL CATEGORIES FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND		65,000 1,286,597
2584	SPECIAL CATEGORIES HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT FROM FEDERAL GRANTS TRUST FUND . . .		814,764
2585	SPECIAL CATEGORIES TRANSFER DISASTER STATE MATCH TO GRANTS AND DONATIONS TRUST FUND FROM GENERAL REVENUE FUND	84,503,400	
2586	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM ADMINISTRATIVE TRUST FUND . . .		293,019
2587	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	1,800,000	3,000,000
TOTAL:	EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	86,303,400	1,309,542,246
	TOTAL POSITIONS	155.00	
	TOTAL ALL FUNDS		1,395,845,646

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TOTAL: GOVERNOR, EXECUTIVE OFFICE OF THE		
FROM GENERAL REVENUE FUND	109,215,142	
FROM TRUST FUNDS		1,316,225,563
TOTAL POSITIONS	431.00	
TOTAL ALL FUNDS		1,425,440,705
TOTAL APPROVED SALARY RATE	7,428,720	

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	11,094,661	
2588	SALARIES AND BENEFITS POSITIONS	252.00	
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		15,893,198
	FROM LAW ENFORCEMENT TRUST FUND		159,223
2589	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		98,748
2590	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		873,925
	FROM LAW ENFORCEMENT TRUST FUND		7,516
2591	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		125,478
2592	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		50,000
2593	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		13,783
2594	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		3,006,893
2595	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		163,055
2596	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		84,169
2597	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		105,724
2598	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		82,143

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2599	FIXED CAPITAL OUTLAY SPECIAL PROJECTS AND IMPROVEMENTS - ADMINISTRATIVE SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			2,050,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			22,713,855
	TOTAL POSITIONS	252.00		
	TOTAL ALL FUNDS			22,713,855
PROGRAM: FLORIDA HIGHWAY PATROL				
HIGHWAY SAFETY				
	APPROVED SALARY RATE	111,950,744		
2600	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,182.00		162,702,176
2601	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND			7,356,206 143,189
2602	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM LAW ENFORCEMENT TRUST FUND FROM FEDERAL LAW ENFORCEMENT TRUST FUND			9,332,130 152,370 65,475 185,923
2603	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM LAW ENFORCEMENT TRUST FUND FROM FEDERAL LAW ENFORCEMENT TRUST FUND			428,505 172,000 885,272 252,572
2604	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND			10,000,000
2605	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL COMMUNICATION SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL LAW ENFORCEMENT TRUST FUND			3,952,855 52,000
2606	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND FROM LAW ENFORCEMENT TRUST FUND			5,755,529 258,609 50,020
2607	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND			14,931,691
2608	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL AUXILIARY FROM HIGHWAY SAFETY OPERATING TRUST FUND			138,238

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2609	SPECIAL CATEGORIES OVERTIME FROM HIGHWAY SAFETY OPERATING TRUST FUND	9,075,000
	FROM FEDERAL GRANTS TRUST FUND	84,900
2610	SPECIAL CATEGORIES PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS FROM HIGHWAY SAFETY OPERATING TRUST FUND	325,995
2611	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	5,817,856
2612	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,420,560
2613	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,175,849
2614	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND	118,460
2615	SPECIAL CATEGORIES MOBILE DATA TERMINAL SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,910,206
2616	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	698,408
2617	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND	4,535,500
2618	FIXED CAPITAL OUTLAY FACILITY CONSTRUCTION AND REPAIR FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,900,000
TOTAL:	HIGHWAY SAFETY FROM TRUST FUNDS	245,877,494
	TOTAL POSITIONS	2,182.00
	TOTAL ALL FUNDS	245,877,494
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	APPROVED SALARY RATE	1,847,383
2619	SALARIES AND BENEFITS POSITIONS 24.00 FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,595,970
2620	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND	257,585
2621	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND	8,000

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2622	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND			19,838
2623	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			4,135
2624	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND			7,790
2625	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND			63,992
2626	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND			20,315
2627	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND			3,150
2628	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND			7,738
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			2,988,513
	TOTAL POSITIONS	24.00		
	TOTAL ALL FUNDS			2,988,513

COMMERCIAL VEHICLE ENFORCEMENT

	APPROVED SALARY RATE	14,478,401		
2629	SALARIES AND BENEFITS FROM HIGHWAY SAFETY OPERATING TRUST FUND	POSITIONS	294.00	22,507,816
2630	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			252,311
2631	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND			2,761,574
2632	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,354,513
2633	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,508,511
2634	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			2,006,514

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2635	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND		2,049,397
2636	SPECIAL CATEGORIES OVERTIME FROM HIGHWAY SAFETY OPERATING TRUST FUND		2,175,173
2637	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND		783,891
2638	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND		218,240
2639	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND		23,020
2640	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND		91,254
TOTAL:	COMMERCIAL VEHICLE ENFORCEMENT FROM TRUST FUNDS		35,732,214
	TOTAL POSITIONS	294.00	
	TOTAL ALL FUNDS		35,732,214

PROGRAM: MOTORIST SERVICES

MOTORIST SERVICES

	APPROVED SALARY RATE	52,624,232	
2641	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GAS TAX COLLECTION TRUST FUND	1,459.00	71,972,630 196,592 3,291,122
2642	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GAS TAX COLLECTION TRUST FUND		1,450,257 422,862 11,443
2643	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GAS TAX COLLECTION TRUST FUND		11,463,822 390,335 330,509
2644	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GAS TAX COLLECTION TRUST FUND		1,292,276 288,230 5,001
2645	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND		510,000

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2646	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND	3,598,814
	FROM FEDERAL GRANTS TRUST FUND . . .	219,401
	FROM GAS TAX COLLECTION TRUST FUND .	3,040

From the funds provided in Specific Appropriation 2646, \$150,000 of nonrecurring funds from the Highway Safety Operating Trust Fund shall be provided to plan implementation of a Statewide Driving Under the Influence (DUI) Centralized Repository and Tracking Database System. The DUI Centralized Repository will collect and provide DUI data for state, regional, and law enforcement and criminal justice agencies. The system will be designed to efficiently monitor the progress of a DUI offender from the initial offense through the completion of all requirements pertaining to the DUI offense.

2647	SPECIAL CATEGORIES	
	AUTOMATED UNIFORM TRAFFIC ACCOUNTING	
	SYSTEM	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND	913,905

2648	SPECIAL CATEGORIES	
	PAYMENT TO OUTSIDE CONTRACTOR	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND	6,049,454

2649	SPECIAL CATEGORIES	
	PURCHASE OF DRIVER LICENSES	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND	10,088,304

2650	SPECIAL CATEGORIES	
	GRANTS AND AIDS - PURCHASE OF LICENSE	
	PLATES	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND	8,825,197

2651	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND	1,257,207
	FROM GAS TAX COLLECTION TRUST FUND .	54,441

2652	SPECIAL CATEGORIES	
	TENANT BROKER COMMISSIONS	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND	159,804

2653	SPECIAL CATEGORIES	
	DEFERRED-PAYMENT COMMODITY CONTRACTS	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND	238,586

2654	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND	134,488
	FROM GAS TAX COLLECTION TRUST FUND .	11,000

2655	SPECIAL CATEGORIES	
	TRANSFER TO TRANSPORTATION SECURITY	
	ADMINISTRATION AND FLORIDA DEPARTMENT OF	
	LAW ENFORCEMENT FOR BACKGROUND CHECKS	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND	1,105,556

2656	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND	529,179

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2657	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND			70,000
TOTAL:	MOTORIST SERVICES FROM TRUST FUNDS			124,883,455
	TOTAL POSITIONS	1,459.00		
	TOTAL ALL FUNDS			124,883,455

PROGRAM: INFORMATION SERVICES ADMINISTRATION

INFORMATION SERVICES ADMINISTRATION

	APPROVED SALARY RATE	8,633,515		
2658	SALARIES AND BENEFITS FROM HIGHWAY SAFETY OPERATING TRUST FUND	POSITIONS 163.00		11,557,049
2659	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			265,358
2660	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND .			5,164,797 213,265
2661	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND			459,731
2662	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND .			19,082,700 17,333

From the funds in Specific Appropriation 2662 \$7,536,000 of nonrecurring funds from the Highway Safety Operating Trust Fund is to be provided for the fifth year of the Motorist Modernization Phase I project for the purpose of replacing the existing Motorist Services driver license issuing services in order to reduce costs and gain efficiencies by centralizing driver license and motor vehicle information onto one integrated system. Phase I of the program is designed to serve customers in a more efficient manner by offering online services and instantaneous updates to motorist information and driver license data.

From the funds provided in Specific Appropriation 2662, \$5,037,000 of nonrecurring funds from the Highway Safety Operating Trust Fund is to be provided for the second year of the Motorist Modernization Phase II project to modernize the existing Florida Real-time Vehicle Information System (FRVIS) and supporting Motor Vehicle systems. Phase II of the program focuses on motor vehicle issuance functions, which include but are not limited to: titles, registrations, inventory, vehicle inspections parking permits and dealer licenses. It is designed to provide a comprehensive view of customer information by consolidating the driver license (from Phase I) and motor vehicle information into a single database.

2663	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND			39,301
2664	SPECIAL CATEGORIES TAX COLLECTOR NETWORK - COUNTY SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND			8,796,067

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2665	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND		2,683,309
2666	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND		10,607
2667	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND		56,636
2668	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM HIGHWAY SAFETY OPERATING TRUST FUND		6,428,762
2669	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM HIGHWAY SAFETY OPERATING TRUST FUND		54,277
TOTAL:	INFORMATION SERVICES ADMINISTRATION FROM TRUST FUNDS		54,829,192
	TOTAL POSITIONS	163.00	
	TOTAL ALL FUNDS		54,829,192
TOTAL:	HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF FROM TRUST FUNDS		487,024,723
	TOTAL POSITIONS	4,374.00	
	TOTAL ALL FUNDS		487,024,723
	TOTAL APPROVED SALARY RATE	200,628,936	
LEGISLATIVE BRANCH			
SENATE			
2670	LUMP SUM SENATE FROM GENERAL REVENUE FUND		53,213,357
HOUSE OF REPRESENTATIVES			
2671	LUMP SUM HOUSE FROM GENERAL REVENUE FUND		61,103,514
LEGISLATIVE SUPPORT SERVICES			
2672	LUMP SUM LEGISLATIVE SUPPORT SERVICES - SENATE FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND		24,717,329
			1,011,850
			152,942
2673	LUMP SUM LEGISLATIVE SUPPORT SERVICES - HOUSE FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND		24,820,529
			995,670
			148,277
2674	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		357,968

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	FROM GRANTS AND DONATIONS TRUST FUND		2,202
	FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND		276
TOTAL:	LEGISLATIVE SUPPORT SERVICES FROM GENERAL REVENUE FUND	49,895,826	
	FROM TRUST FUNDS		2,311,217
	TOTAL ALL FUNDS		52,207,043
OFFICE OF PUBLIC COUNSEL			
2675	LUMP SUM PUBLIC COUNSEL FROM GENERAL REVENUE FUND	2,478,233	
2676	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,365	
TOTAL:	OFFICE OF PUBLIC COUNSEL FROM GENERAL REVENUE FUND	2,480,598	
	TOTAL ALL FUNDS		2,480,598
ETHICS, COMMISSION ON			
2677	LUMP SUM LOBBY REGISTRATION FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND		223,782
2678	LUMP SUM ETHICS COMMISSION FROM GENERAL REVENUE FUND	2,540,314	
2679	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	79,020	
2680	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND	3,329	276
TOTAL:	ETHICS, COMMISSION ON FROM GENERAL REVENUE FUND	2,622,663	
	FROM TRUST FUNDS		224,058
	TOTAL ALL FUNDS		2,846,721
AUDITOR GENERAL			
2681	LUMP SUM AUDITOR GENERAL FROM GENERAL REVENUE FUND	36,961,944	
2682	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	63,840	
TOTAL:	AUDITOR GENERAL FROM GENERAL REVENUE FUND	37,025,784	
	TOTAL ALL FUNDS		37,025,784

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TOTAL: LEGISLATIVE BRANCH
 FROM GENERAL REVENUE FUND 206,341,742
 FROM TRUST FUNDS 2,535,275
 TOTAL ALL FUNDS 208,877,017

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

APPROVED SALARY RATE 18,375,366

2683 SALARIES AND BENEFITS POSITIONS 418.50
 FROM OPERATING TRUST FUND 28,330,531

2684 OTHER PERSONAL SERVICES
 FROM OPERATING TRUST FUND 200,000

2685 EXPENSES
 FROM OPERATING TRUST FUND 5,708,796

2686 OPERATING CAPITAL OUTLAY
 FROM OPERATING TRUST FUND 1,513,325

2687 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM OPERATING TRUST FUND 320,000

2688 SPECIAL CATEGORIES
 TRANSFER TO DIVISION OF ADMINISTRATIVE
 HEARINGS
 FROM OPERATING TRUST FUND 3,216

2689 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM OPERATING TRUST FUND 3,371,494

2690 SPECIAL CATEGORIES
 INSTANT TICKET PURCHASE
 FROM OPERATING TRUST FUND 57,516,240

2691 SPECIAL CATEGORIES
 ADVERTISING AGENCY FEES
 FROM OPERATING TRUST FUND 3,237,939

2692 SPECIAL CATEGORIES
 PAID ADVERTISING AND PROMOTION
 FROM OPERATING TRUST FUND 36,312,514

2693 SPECIAL CATEGORIES
 TERMINAL GAMES FEES
 FROM OPERATING TRUST FUND 28,393,760

2694 SPECIAL CATEGORIES
 LOTTERY INSTANT TICKET VENDING MACHINES
 FROM OPERATING TRUST FUND 5,010,600

2695 SPECIAL CATEGORIES
 LOTTERY FULL SERVICE VENDING MACHINES
 FROM OPERATING TRUST FUND 2,940,000

2696 SPECIAL CATEGORIES
 RETAILER INCENTIVES
 FROM OPERATING TRUST FUND 2,325,000

2697 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM OPERATING TRUST FUND 398,076

2698 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM OPERATING TRUST FUND 14,060

2699 SPECIAL CATEGORIES
 CONTRACTED LEGAL SERVICES
 FROM OPERATING TRUST FUND 120,000

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2700	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		175,000
2701	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND		138,947
2702	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM OPERATING TRUST FUND		25,589
TOTAL:	PROGRAM: LOTTERY OPERATIONS FROM TRUST FUNDS		176,055,087
	TOTAL POSITIONS	418.50	
	TOTAL ALL FUNDS		176,055,087
TOTAL:	LOTTERY, DEPARTMENT OF THE FROM TRUST FUNDS		176,055,087
	TOTAL POSITIONS	418.50	
	TOTAL ALL FUNDS		176,055,087
	TOTAL APPROVED SALARY RATE	18,375,366	

MANAGEMENT SERVICES, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 2703 through 2902 and Sections 25 through 29 and Section 33 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease No. 720:0139, or any other lease, on behalf of any department or agency of the State of Florida by the Department of Management Services, notwithstanding any lease or contract to the contrary. The Department of Management Services is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease No. 720:0139, or any other lease.

As provided in Section 29, the Department of Management Services is authorized to submit budget amendments in accordance with Chapter 216, Florida Statutes, to establish 2018-2019 budget authority needed for new products and services established in Chapter 2017-88, Laws of Florida.

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	5,149,830	
2703	SALARIES AND BENEFITS POSITIONS	80.00	
	FROM GENERAL REVENUE FUND	166,148	
	FROM ADMINISTRATIVE TRUST FUND		7,101,580
2704	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		83,164
2705	EXPENSES FROM GENERAL REVENUE FUND	41,497	
	FROM ADMINISTRATIVE TRUST FUND		695,893
2706	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		9,688
2707	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	51,680	
	FROM ADMINISTRATIVE TRUST FUND		208,112
	FROM OPERATING TRUST FUND		50,000

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2708	SPECIAL CATEGORIES STATEWIDE TRAVEL MANAGEMENT SYSTEM FROM GENERAL REVENUE FUND	1,800,000	
2709	SPECIAL CATEGORIES MAIL SERVICES FROM ADMINISTRATIVE TRUST FUND		58,004
2710	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		20,175
2711	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM ADMINISTRATIVE TRUST FUND		891,000
2712	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND		14,427
2713	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND		29,655
2714	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	30,092	318,865
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,089,417	9,480,563
	TOTAL POSITIONS	80.00	
	TOTAL ALL FUNDS		11,569,980
STATE EMPLOYEE LEASING			
	APPROVED SALARY RATE	63,359	
2715	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND	1.00	87,141
2716	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND		752
TOTAL:	STATE EMPLOYEE LEASING FROM TRUST FUNDS		87,893
	TOTAL POSITIONS	1.00	
	TOTAL ALL FUNDS		87,893
PROGRAM: FACILITIES PROGRAM			
FACILITIES MANAGEMENT			
	APPROVED SALARY RATE	9,614,472	
2717	SALARIES AND BENEFITS POSITIONS FROM SUPERVISION TRUST FUND	256.50	14,067,524
2718	OTHER PERSONAL SERVICES FROM SUPERVISION TRUST FUND		267,000
2719	EXPENSES FROM SUPERVISION TRUST FUND		5,176,035
2720	OPERATING CAPITAL OUTLAY FROM SUPERVISION TRUST FUND		73,727

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2721	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM SUPERVISION TRUST FUND	250,000
2722	SPECIAL CATEGORIES TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - CAPITOL POLICE FROM SUPERVISION TRUST FUND	6,948,659
2723	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SUPERVISION TRUST FUND	10,724,427
2724	SPECIAL CATEGORIES DEPARTMENT OF MANAGEMENT SERVICES PROVISIONS FOR FACILITIES SECURITY FROM SUPERVISION TRUST FUND	1,148,387
2725	SPECIAL CATEGORIES INTERIOR REFURBISHMENT - LEASE SPACE FROM SUPERVISION TRUST FUND	1,951,762
2726	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SUPERVISION TRUST FUND	180,479
2727	SPECIAL CATEGORIES STATE UTILITY PAYMENTS FROM SUPERVISION TRUST FUND	15,061,129
2728	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM SUPERVISION TRUST FUND	1,657,550
2729	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM SUPERVISION TRUST FUND	97,570
2730	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SUPERVISION TRUST FUND	78,116
2731	SPECIAL CATEGORIES STATE CAPITOL - MAINTENANCE AND REPAIRS FROM SUPERVISION TRUST FUND	50,000
2732	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM SUPERVISION TRUST FUND	418,786
2733	FIXED CAPITAL OUTLAY COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT FROM SUPERVISION TRUST FUND	1,286,000
2734	FIXED CAPITAL OUTLAY LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE - DMS MGD FROM SUPERVISION TRUST FUND	1,916,000
2735	FIXED CAPITAL OUTLAY STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD FROM GENERAL REVENUE FUND 13,000,000 FROM SUPERVISION TRUST FUND	22,089,589
2736	FIXED CAPITAL OUTLAY DEBT SERVICE FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND	23,042,269

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TOTAL: FACILITIES MANAGEMENT		
FROM GENERAL REVENUE FUND	13,000,000	
FROM TRUST FUNDS		106,485,009
TOTAL POSITIONS	256.50	
TOTAL ALL FUNDS		119,485,009

BUILDING CONSTRUCTION

Funds in Specific Appropriation 2737 through 2743 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for Fiscal Year 2018-19 shall be calculated in accordance with the formula submitted by the department to the Executive Office of the Governor on October 7, 1991, as required by Chapter 91-193, Laws of Florida.

	APPROVED SALARY RATE	622,635	
2737	SALARIES AND BENEFITS	POSITIONS	11.00
	FROM ARCHITECTS INCIDENTAL TRUST		
	FUND		877,312
2738	EXPENSES		
	FROM ARCHITECTS INCIDENTAL TRUST		
	FUND		122,002
2739	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ARCHITECTS INCIDENTAL TRUST		
	FUND		46,341
2740	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ARCHITECTS INCIDENTAL TRUST		
	FUND		3,036
2741	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM ARCHITECTS INCIDENTAL TRUST		
	FUND		1,613
2742	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ARCHITECTS INCIDENTAL TRUST		
	FUND		3,484
2743	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR		
	STATE TECHNOLOGY		
	FROM ARCHITECTS INCIDENTAL TRUST		
	FUND		9,841
TOTAL: BUILDING CONSTRUCTION			
	FROM TRUST FUNDS		1,063,629
	TOTAL POSITIONS	11.00	
	TOTAL ALL FUNDS		1,063,629

PROGRAM: SUPPORT PROGRAM

FEDERAL PROPERTY ASSISTANCE

	APPROVED SALARY RATE	155,476	
2744	SALARIES AND BENEFITS	POSITIONS	5.00
	FROM SURPLUS PROPERTY REVOLVING		
	TRUST FUND		263,288
2745	EXPENSES		
	FROM SURPLUS PROPERTY REVOLVING		
	TRUST FUND		82,938

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2746	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SURPLUS PROPERTY REVOLVING TRUST FUND			6,379
2747	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SURPLUS PROPERTY REVOLVING TRUST FUND			1,354
2748	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SURPLUS PROPERTY REVOLVING TRUST FUND			1,431
2749	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM SURPLUS PROPERTY REVOLVING TRUST FUND			1,862
TOTAL:	FEDERAL PROPERTY ASSISTANCE FROM TRUST FUNDS			357,252
	TOTAL POSITIONS	5.00		
	TOTAL ALL FUNDS			357,252

MOTOR VEHICLE AND WATERCRAFT MANAGEMENT

	APPROVED SALARY RATE	346,395		
2750	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	POSITIONS	6.00	511,162
2751	EXPENSES FROM OPERATING TRUST FUND			58,708
2752	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			561,935
2753	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			1,706
2754	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND			1,247
2755	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			2,578
2756	SPECIAL CATEGORIES PAYMENT OF EXPENSES FROM SALE OF AGENCY VEHICLES FROM OPERATING TRUST FUND			695,000
2757	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM OPERATING TRUST FUND			36,210
TOTAL:	MOTOR VEHICLE AND WATERCRAFT MANAGEMENT FROM TRUST FUNDS			1,868,546
	TOTAL POSITIONS	6.00		
	TOTAL ALL FUNDS			1,868,546

SECTION 6 - GENERAL GOVERNMENT

PURCHASING OVERSIGHT

	APPROVED SALARY RATE	2,996,312		
2758	SALARIES AND BENEFITS	POSITIONS	49.00	
	FROM OPERATING TRUST FUND	. . . . .		4,160,847
2759	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		10,000
2760	EXPENSES			
	FROM OPERATING TRUST FUND	. . . . .		391,418
2761	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND	. . . . .		15,859
2762	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		163,847
2763	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND	. . . . .		7,981
2764	SPECIAL CATEGORIES			
	CONTRACTED LEGAL SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		30,000
2765	SPECIAL CATEGORIES			
	WEB-BASED E-PROCUREMENT SYSTEM			
	FROM OPERATING TRUST FUND	. . . . .		10,509,600
2766	SPECIAL CATEGORIES			
	PROJECT MANAGEMENT PROFESSIONAL - TRAINING			
	FROM OPERATING TRUST FUND	. . . . .		180,000
2767	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM OPERATING TRUST FUND	. . . . .		4,000
2768	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM OPERATING TRUST FUND	. . . . .		14,844
2769	SPECIAL CATEGORIES			
	TRANSFER TO THE DEPARTMENT OF FINANCIAL			
	SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		1,500,000
2770	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - AGENCY FOR			
	STATE TECHNOLOGY			
	FROM OPERATING TRUST FUND	. . . . .		194,382
TOTAL:	PURCHASING OVERSIGHT			
	FROM TRUST FUNDS	. . . . .		17,182,778
	TOTAL POSITIONS	. . . . .	49.00	
	TOTAL ALL FUNDS	. . . . .		17,182,778

OFFICE OF SUPPLIER DIVERSITY

	APPROVED SALARY RATE	222,984		
2771	SALARIES AND BENEFITS	POSITIONS	6.00	
	FROM OPERATING TRUST FUND	. . . . .		352,758
2772	EXPENSES			
	FROM OPERATING TRUST FUND	. . . . .		55,641
2773	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND		11,573

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2774	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			826
2775	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			3,074
2776	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM OPERATING TRUST FUND			14,182
TOTAL:	OFFICE OF SUPPLIER DIVERSITY FROM TRUST FUNDS			438,054
	TOTAL POSITIONS	6.00		
	TOTAL ALL FUNDS			438,054

PRIVATE PRISON MONITORING

	APPROVED SALARY RATE	788,421		
2777	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	POSITIONS 15.00 1,039,549		95,818
2778	EXPENSES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	91,246		14,175
2779	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	3,890		
2780	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	11,556		
2781	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	3,069		
2782	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM GENERAL REVENUE FUND	23,169		
2783	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND	113,489		
2784	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,767		
2785	SPECIAL CATEGORIES PRIVATE PRISONS - MAINTENANCE AND REPAIR REIMBURSEMENT FROM OPERATING TRUST FUND			1,500,000
2786	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	4,498		385
2787	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND	9,053		
2788	FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE FROM OPERATING TRUST FUND			3,918,846

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TOTAL: PRIVATE PRISON MONITORING		
FROM GENERAL REVENUE FUND	1,302,286	
FROM TRUST FUNDS		5,529,224
TOTAL POSITIONS	15.00	
TOTAL ALL FUNDS		6,831,510

WORKFORCE PROGRAMS

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

	APPROVED SALARY RATE	1,420,047		
2789	SALARIES AND BENEFITS	POSITIONS	24.00	
	FROM PRETAX BENEFITS TRUST FUND . .			393,924
	FROM STATE EMPLOYEES LIFE			
	INSURANCE TRUST FUND			22,252
	FROM STATE EMPLOYEES HEALTH			
	INSURANCE TRUST FUND			1,573,394
	FROM STATE EMPLOYEES DISABILITY			
	INSURANCE TRUST FUND			29,128
2790	OTHER PERSONAL SERVICES			
	FROM PRETAX BENEFITS TRUST FUND . .			14,935
	FROM STATE EMPLOYEES HEALTH			
	INSURANCE TRUST FUND			257,527
2791	EXPENSES			
	FROM PRETAX BENEFITS TRUST FUND . .			47,531
	FROM STATE EMPLOYEES LIFE			
	INSURANCE TRUST FUND			1,984
	FROM STATE EMPLOYEES HEALTH			
	INSURANCE TRUST FUND			294,096
	FROM STATE EMPLOYEES DISABILITY			
	INSURANCE TRUST FUND			2,875
2792	OPERATING CAPITAL OUTLAY			
	FROM PRETAX BENEFITS TRUST FUND . .			10,000
	FROM STATE EMPLOYEES HEALTH			
	INSURANCE TRUST FUND			8,000
2793	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM STATE EMPLOYEES HEALTH			
	INSURANCE TRUST FUND			50,076
2794	SPECIAL CATEGORIES			
	POST PAYMENT CLAIMS AUDIT SERVICES			
	FROM STATE EMPLOYEES HEALTH			
	INSURANCE TRUST FUND			400,000
2795	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM PRETAX BENEFITS TRUST FUND . .			348,505
	FROM STATE EMPLOYEES HEALTH			
	INSURANCE TRUST FUND			1,659,157
2796	SPECIAL CATEGORIES			
	ADMINISTRATIVE SERVICES ONLY CONTRACT FOR			
	HEALTH INSURANCE			
	FROM STATE EMPLOYEES HEALTH			
	INSURANCE TRUST FUND			50,400,000
2797	SPECIAL CATEGORIES			
	PRESCRIPTION DRUG CLAIMS ADMINISTRATION			
	FROM STATE EMPLOYEES HEALTH			
	INSURANCE TRUST FUND			4,406,020
2798	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM PRETAX BENEFITS TRUST FUND . .			1,172
	FROM STATE EMPLOYEES LIFE			
	INSURANCE TRUST FUND			307
	FROM STATE EMPLOYEES HEALTH			
	INSURANCE TRUST FUND			7,333

SECTION 6 - GENERAL GOVERNMENT

2799	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			300,000
2800	SPECIAL CATEGORIES PAYMENT OF EMPLOYER CONTRIBUTIONS TO HEALTH SAVINGS ACCOUNT CUSTODIAN FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			2,508,000
2801	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			6,435
2802	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			3,714 11,289
2803	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			3,595 11,194
TOTAL:	PROGRAM: INSURANCE BENEFITS ADMINISTRATION FROM TRUST FUNDS			62,772,443
	TOTAL POSITIONS	24.00		
	TOTAL ALL FUNDS			62,772,443

PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

Funds in Specific Appropriation 2804 through 2818 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

	APPROVED SALARY RATE	8,104,823		
2804	SALARIES AND BENEFITS	POSITIONS	193.00	
	FROM GENERAL REVENUE FUND		838,673	
	FROM OPERATING TRUST FUND			10,282,190
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND			212,973
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND			834,780
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND			135,270
2805	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND			231,029
2806	EXPENSES FROM OPERATING TRUST FUND			2,633,241
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND			28,011
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND			57,139
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND			17,817
2807	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND			100,000
2808	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM OPERATING TRUST FUND			32,619

SECTION 6 - GENERAL GOVERNMENT

2809	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	65,500	
	FROM OPERATING TRUST FUND		5,650,792
	FROM OPTIONAL RETIREMENT PROGRAM		
	TRUST FUND		26,000
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND		238,305
	FROM RETIREE HEALTH INSURANCE		
	SUBSIDY TRUST FUND		40,000
2810	SPECIAL CATEGORIES		
	OVERTIME		
	FROM OPERATING TRUST FUND		122,571
2811	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		105,628
2812	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM OPERATING TRUST FUND		148,891
2813	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND		23,571
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND		2,000
2814	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	308	
	FROM OPERATING TRUST FUND		51,392
	FROM OPTIONAL RETIREMENT PROGRAM		
	TRUST FUND		1,215
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND		3,815
	FROM RETIREE HEALTH INSURANCE		
	SUBSIDY TRUST FUND		1,013
2815	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR		
	STATE TECHNOLOGY		
	FROM OPERATING TRUST FUND		441,866
2816	PENSIONS AND BENEFITS		
	DISABILITY BENEFITS TO JUSTICES AND JUDGES		
	FROM GENERAL REVENUE FUND	1,205,207	
2817	PENSIONS AND BENEFITS		
	FLORIDA NATIONAL GUARD		
	FROM GENERAL REVENUE FUND	15,914,898	
2818	PENSIONS AND BENEFITS		
	STATE OFFICERS AND EMPLOYEES (NON-		
	CONTRIBUTORY)		
	FROM GENERAL REVENUE FUND	172,819	
TOTAL:	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION		
	FROM GENERAL REVENUE FUND	18,197,405	
	FROM TRUST FUNDS		21,422,128
	TOTAL POSITIONS	193.00	
	TOTAL ALL FUNDS		39,619,533
	PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION		
	APPROVED SALARY RATE	1,161,080	
2819	SALARIES AND BENEFITS		
	POSITIONS	17.00	
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		1,541,000

Funds in Specific Appropriation 2819 through 2827 from the State

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SECTION 6 - GENERAL GOVERNMENT

Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:

FTE	\$329.07
OPS	\$107.06
Justice Administrative Commission	\$234.29
State Court System	\$202.71
County Health Department	\$234.29

2820	EXPENSES		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		118,741
2821	OPERATING CAPITAL OUTLAY		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		1,500
2822	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		22,576
2823	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		19,868
2824	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		100,000
2825	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		3,191
2826	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		7,308
2827	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR		
	STATE TECHNOLOGY		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		27,628
TOTAL:	PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION		
	FROM TRUST FUNDS		1,841,812
	TOTAL POSITIONS	17.00	
	TOTAL ALL FUNDS		1,841,812
PROGRAM: PEOPLE FIRST			
	APPROVED SALARY RATE	984,485	
2828	SALARIES AND BENEFITS	POSITIONS	15.00
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		1,382,593
2829	EXPENSES		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		104,006
2830	OPERATING CAPITAL OUTLAY		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		1,500
2831	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		21,075

SECTION 6 - GENERAL GOVERNMENT

2832	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE PERSONNEL SYSTEM TRUST FUND			4,200
2833	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE PERSONNEL SYSTEM TRUST FUND			1,860
2834	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND			5,870
2835	SPECIAL CATEGORIES HUMAN RESOURCES SERVICES / STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND			32,054,977
2836	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM STATE PERSONNEL SYSTEM TRUST FUND			13,884
TOTAL:	PROGRAM: PEOPLE FIRST FROM TRUST FUNDS			33,589,965
	TOTAL POSITIONS	15.00		
	TOTAL ALL FUNDS			33,589,965
PROGRAM: TECHNOLOGY PROGRAM				
TELECOMMUNICATIONS SERVICES				
	APPROVED SALARY RATE	3,921,183		
2837	SALARIES AND BENEFITS POSITIONS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER 911 SYSTEM TRUST	68.00		5,111,918 386,786
2838	OTHER PERSONAL SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER 911 SYSTEM TRUST			376,812 101,414
2839	EXPENSES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER 911 SYSTEM TRUST			664,706 422,839
2840	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - WIRELESS 911 TELEPHONE SYSTEMS FROM EMERGENCY COMMUNICATIONS NUMBER 911 SYSTEM TRUST			60,289,120
2841	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO SERVICE PROVIDERS - WIRELESS 911 TELEPHONE SYSTEMS FROM EMERGENCY COMMUNICATIONS NUMBER 911 SYSTEM TRUST			10,000,000
2842	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - NON-WIRELESS E911 FROM EMERGENCY COMMUNICATIONS NUMBER 911 SYSTEM TRUST			38,146,673

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2843	AID TO LOCAL GOVERNMENTS DISTRIBUTION OF COUNTY PREPAID WIRELESS 911 FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	27,100,000
2844	OPERATING CAPITAL OUTLAY FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	92,159 3,600
2845	SPECIAL CATEGORIES CENTREX AND SUNCOM PAYMENTS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	108,035,421
2846	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	2,728,564 250,827
<p>From the funds in Specific Appropriation 2846, from the Communications Working Capital Trust Fund, \$524,160 is provided to the Department of Management Services to acquire and maintain the necessary staff augmentation support and subject matter experts to assist the department with the SUNCOM Communications Services migration. Additionally, the department shall competitively procure a contract with a third-party consulting firm to provide independent verification and validation (IV&V) services. Funding for IV&V services shall not exceed \$150,000.</p>		
2847	SPECIAL CATEGORIES FLORIDA INFORMATION RESOURCE NETWORK/ DISTRICT BANDWIDTH SUPPORT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	7,451,217
2848	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	45,874
2849	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	92,159
2850	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	1,989 1,149
2851	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	22,407
2852	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	659,518 4,813

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TOTAL: TELECOMMUNICATIONS SERVICES			
	FROM TRUST FUNDS		261,989,965
	TOTAL POSITIONS	68.00	
	TOTAL ALL FUNDS		261,989,965
WIRELESS SERVICES			
	APPROVED SALARY RATE	756,132	
2853	SALARIES AND BENEFITS POSITIONS	11.00	
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND		947,802
2854	OTHER PERSONAL SERVICES		
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND		92,402
2855	EXPENSES		
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND		263,436
2856	OPERATING CAPITAL OUTLAY		
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND		22,000
2857	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND		3,542,320
2858	SPECIAL CATEGORIES		
	FLORIDA INTEROPERABILITY NETWORK		
	FROM GENERAL REVENUE FUND	1,296,900	
2859	SPECIAL CATEGORIES		
	MUTUAL AID BUILD-OUT		
	FROM GENERAL REVENUE FUND	565,852	
2860	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND		1,616
2861	SPECIAL CATEGORIES		
	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM		
	CONTRACT PAYMENT		
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND		18,220,000
2862	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND		1,394
2863	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND		4,069
2864	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR		
	STATE TECHNOLOGY		
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND		3,100

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SECTION 6 - GENERAL GOVERNMENT

TOTAL: WIRELESS SERVICES
 FROM GENERAL REVENUE FUND 1,862,752
 FROM TRUST FUNDS 23,098,139

 TOTAL POSITIONS 11.00
 TOTAL ALL FUNDS 24,960,891

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS

APPROVED SALARY RATE 1,772,297

2865 SALARIES AND BENEFITS POSITIONS 24.00
 FROM GENERAL REVENUE FUND 1,418,266
 FROM PUBLIC EMPLOYEES RELATIONS
 COMMISSION TRUST FUND 1,302,525

2866 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 149,277
 FROM PUBLIC EMPLOYEES RELATIONS
 COMMISSION TRUST FUND 53,628

2867 EXPENSES
 FROM GENERAL REVENUE FUND 57,094
 FROM PUBLIC EMPLOYEES RELATIONS
 COMMISSION TRUST FUND 345,814

2868 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 37,399
 FROM PUBLIC EMPLOYEES RELATIONS
 COMMISSION TRUST FUND 5,721

2869 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 35,070
 FROM PUBLIC EMPLOYEES RELATIONS
 COMMISSION TRUST FUND 32,500

2870 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 1,359
 FROM PUBLIC EMPLOYEES RELATIONS
 COMMISSION TRUST FUND 2,083

2871 SPECIAL CATEGORIES
 ADMINISTRATIVE OVERHEAD
 FROM GENERAL REVENUE FUND 34,314

2872 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 5,047
 FROM PUBLIC EMPLOYEES RELATIONS
 COMMISSION TRUST FUND 4,921

2873 DATA PROCESSING SERVICES
 DATA PROCESSING ASSESSMENT - AGENCY FOR
 STATE TECHNOLOGY
 FROM GENERAL REVENUE FUND 17,332
 FROM PUBLIC EMPLOYEES RELATIONS
 COMMISSION TRUST FUND 17,613

TOTAL: PUBLIC EMPLOYEES RELATIONS
 FROM GENERAL REVENUE FUND 1,755,158
 FROM TRUST FUNDS 1,764,805

 TOTAL POSITIONS 24.00
 TOTAL ALL FUNDS 3,519,963

PROGRAM: COMMISSION ON HUMAN RELATIONS

HUMAN RELATIONS

APPROVED SALARY RATE 2,306,444

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2874	SALARIES AND BENEFITS	POSITIONS	52.00	
	FROM GENERAL REVENUE FUND	3,330,929	
2875	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	62,440	
	FROM OPERATING TRUST FUND	. . . . .		41,040
2876	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	125,243	
	FROM OPERATING TRUST FUND	. . . . .		307,946
2877	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	11,736	
	FROM OPERATING TRUST FUND	. . . . .		5,000
2878	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM GENERAL REVENUE FUND	. . . . .	496,443	
	FROM OPERATING TRUST FUND	. . . . .		78,289
2879	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	53,506	
	FROM OPERATING TRUST FUND	. . . . .		54,000
2880	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	48,604	
	FROM OPERATING TRUST FUND	. . . . .		112,396
2881	SPECIAL CATEGORIES			
	ADMINISTRATIVE OVERHEAD			
	FROM OPERATING TRUST FUND	. . . . .		117,690
2882	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM OPERATING TRUST FUND	. . . . .		23,753
2883	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	15,458	
	FROM OPERATING TRUST FUND	. . . . .		5,479
2884	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY			
	FROM OPERATING TRUST FUND	. . . . .		70,347
TOTAL:	HUMAN RELATIONS			
	FROM GENERAL REVENUE FUND	. . . . .	4,144,359	
	FROM TRUST FUNDS	. . . . .		815,940
	TOTAL POSITIONS	. . . . .	52.00	
	TOTAL ALL FUNDS	. . . . .		4,960,299

ADMINISTRATIVE HEARINGS

PROGRAM: ADJUDICATION OF DISPUTES

	APPROVED SALARY RATE		5,502,427	
2885	SALARIES AND BENEFITS	POSITIONS	65.00	
	FROM OPERATING TRUST FUND	. . . . .		7,165,480
2886	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		18,082
2887	EXPENSES			
	FROM OPERATING TRUST FUND		1,018,147
2888	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND		65,000

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2889	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			200,495
2890	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			23,454
2891	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND			1,000
2892	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND			24,000
2893	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			20,272
TOTAL:	PROGRAM: ADJUDICATION OF DISPUTES FROM TRUST FUNDS			8,535,930
	TOTAL POSITIONS	65.00		
	TOTAL ALL FUNDS			8,535,930

PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF
COMPENSATION CLAIMS

	APPROVED SALARY RATE	9,776,192		
2894	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	POSITIONS	175.00	13,982,552
2895	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND			17,836
2896	EXPENSES FROM OPERATING TRUST FUND			2,720,842
2897	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND			64,916
2898	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			1,008,324
2899	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			80,989
2900	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND			1,279
2901	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND			34,000
2902	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			59,061
TOTAL:	PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS FROM TRUST FUNDS			17,969,799
	TOTAL POSITIONS	175.00		
	TOTAL ALL FUNDS			17,969,799

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: AGENCY FOR STATE TECHNOLOGY

No funds are appropriated in Specific Appropriations 2903 through 2930 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease, by the Agency for State Technology, including any one or more predecessor agencies, notwithstanding any lease or contract to the contrary. The Agency for State Technology is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease.

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,658,884		
2903	SALARIES AND BENEFITS	POSITIONS	21.00	
	FROM WORKING CAPITAL TRUST FUND . .			2,593,098
2904	EXPENSES			
	FROM WORKING CAPITAL TRUST FUND . .			252,894
2905	OPERATING CAPITAL OUTLAY			
	FROM WORKING CAPITAL TRUST FUND . .			10,000
2906	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM WORKING CAPITAL TRUST FUND . .			1,096,911
<p>From the funds provided in Specific Appropriation 2906, \$220,000 in recurring funds is provided to the Agency for State Technology to collaborate with the Cybercrime Office of the Department of Law Enforcement and provide information security training to the information security managers and their staff of the state agencies that are currently customers of the State Data Center and to the information security managers and their staff of the Division of Administrative Hearings, the Division of Emergency Management, the Department of Agriculture and Consumer Services, the Department of Law Enforcement, the Department of Legal Affairs, the Office of Early Learning, the Florida Commission on Offender Review, and the Guardian Ad Litem. The information security training must be delivered by certified training providers and established as a service within the State Data Center service catalog.</p>				
2907	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM WORKING CAPITAL TRUST FUND . .			12,058
2908	SPECIAL CATEGORIES			
	ADMINISTRATIVE OVERHEAD			
	FROM WORKING CAPITAL TRUST FUND . .			10,000
2909	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM WORKING CAPITAL TRUST FUND . .			8,181
2910	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - AGENCY FOR			
	STATE TECHNOLOGY			
	FROM WORKING CAPITAL TRUST FUND . .			33,554

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM TRUST FUNDS 4,016,696

TOTAL POSITIONS 21.00

TOTAL ALL FUNDS 4,016,696

DATA CENTER ADMINISTRATION

APPROVED SALARY RATE 1,173,104

2911 SALARIES AND BENEFITS POSITIONS 17.00
 FROM WORKING CAPITAL TRUST FUND . . 1,570,078

2912 OTHER PERSONAL SERVICES
 FROM WORKING CAPITAL TRUST FUND . . 195,594

2913 EXPENSES
 FROM WORKING CAPITAL TRUST FUND . . 741,408

2914 OPERATING CAPITAL OUTLAY
 FROM WORKING CAPITAL TRUST FUND . . 27,000

2915 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM WORKING CAPITAL TRUST FUND . . 252,620

2916 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM WORKING CAPITAL TRUST FUND . . 9,183

2917 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM WORKING CAPITAL TRUST FUND . . 7,102

2918 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM WORKING CAPITAL TRUST FUND . . 5,492

TOTAL: DATA CENTER ADMINISTRATION
 FROM TRUST FUNDS 2,808,477

TOTAL POSITIONS 17.00

TOTAL ALL FUNDS 2,808,477

STATE DATA CENTER

APPROVED SALARY RATE 10,866,849

2919 SALARIES AND BENEFITS POSITIONS 171.00
 FROM WORKING CAPITAL TRUST FUND . . 14,947,287

2920 OTHER PERSONAL SERVICES
 FROM WORKING CAPITAL TRUST FUND . . 372,235

2921 EXPENSES
 FROM WORKING CAPITAL TRUST FUND . . 2,456,217

2922 OPERATING CAPITAL OUTLAY
 FROM WORKING CAPITAL TRUST FUND . . 61,334

2923 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM WORKING CAPITAL TRUST FUND . . 22,317,559

From the funds provided in Specific Appropriation 2923, \$500,000 shall be held in reserve. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of Chapter 216, Florida Statutes. Any request for release of funds shall include a plan for how the funds will be expended for increases in customer services.

2924 SPECIAL CATEGORIES
 CLOUD COMPUTING SERVICES
 FROM WORKING CAPITAL TRUST FUND . . 100,000

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2925	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKING CAPITAL TRUST FUND . . .		31,175
2926	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM WORKING CAPITAL TRUST FUND . . .		4,043,790
2927	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM WORKING CAPITAL TRUST FUND . . .		4,394,246
2928	SPECIAL CATEGORIES DISASTER RECOVERY SERVICE FROM WORKING CAPITAL TRUST FUND . . .		4,527,033
2929	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKING CAPITAL TRUST FUND . . .		55,797
2930	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM WORKING CAPITAL TRUST FUND . . .		5,677,485
TOTAL:	STATE DATA CENTER FROM TRUST FUNDS		58,984,158
	TOTAL POSITIONS	171.00	
	TOTAL ALL FUNDS		58,984,158
TOTAL:	MANAGEMENT SERVICES, DEPARTMENT OF FROM GENERAL REVENUE FUND	42,351,377	
	FROM TRUST FUNDS		642,103,205
	TOTAL POSITIONS	1,282.50	
	TOTAL ALL FUNDS		684,454,582
	TOTAL APPROVED SALARY RATE	69,363,831	
MILITARY AFFAIRS, DEPARTMENT OF			
PROGRAM: READINESS AND RESPONSE			
DRUG INTERDICTION AND PREVENTION			
2931	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . . FROM FEDERAL LAW ENFORCEMENT TRUST FUND		75,000 305,000
2932	OPERATING CAPITAL OUTLAY FROM FEDERAL LAW ENFORCEMENT TRUST FUND		200,000
2933	SPECIAL CATEGORIES PROJECTS, CONTRACTS AND GRANTS FROM FEDERAL GRANTS TRUST FUND . . .		4,000,000
2934	SPECIAL CATEGORIES GRANTS AND AIDS TO COMMUNITY SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND		100,000
2935	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND		10,000
2936	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL LAW ENFORCEMENT TRUST FUND		10,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: DRUG INTERDICTION AND PREVENTION
 FROM TRUST FUNDS 4,700,000
 TOTAL ALL FUNDS 4,700,000

MILITARY READINESS AND RESPONSE

APPROVED SALARY RATE 4,311,539

2937 SALARIES AND BENEFITS POSITIONS 108.00
 FROM GENERAL REVENUE FUND 4,930,295
 FROM CAMP BLANDING MANAGEMENT
 TRUST FUND 1,320,086

2938 EXPENSES
 FROM GENERAL REVENUE FUND 4,820,563
 FROM CAMP BLANDING MANAGEMENT
 TRUST FUND 60,202

2939 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 207,810

2940 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM GENERAL REVENUE FUND 40,000
 FROM CAMP BLANDING MANAGEMENT
 TRUST FUND 50,000

2941 SPECIAL CATEGORIES
 NATIONAL GUARD TUITION ASSISTANCE
 FROM GENERAL REVENUE FUND 4,200,000

From the recurring funds in Specific Appropriation 2941, the Department of Military Affairs shall establish an application period for each semester under the Florida National Guard Tuition Assistance program. After the requirements of section 250.10(8)(a), Florida Statutes, are met, qualified Florida National Guard members seeking degrees in the fields of science, technology, engineering, or math (STEM), shall be prioritized and approved during each application period prior to any other applications.

2942 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 413,500
 FROM CAMP BLANDING MANAGEMENT
 TRUST FUND 5,000

2943 SPECIAL CATEGORIES
 MAINTENANCE AND OPERATIONS CONTRACTS
 FROM GENERAL REVENUE FUND 171,000
 FROM CAMP BLANDING MANAGEMENT
 TRUST FUND 205,000

2944 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM CAMP BLANDING MANAGEMENT
 TRUST FUND 364,328

2945 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 28,488
 FROM CAMP BLANDING MANAGEMENT
 TRUST FUND 8,129

2946 FIXED CAPITAL OUTLAY
 MAINTENANCE, REPAIRS AND CONSTRUCTION -
 STATEWIDE
 FROM GENERAL REVENUE FUND 1,700,000

2947 FIXED CAPITAL OUTLAY
 FACILITIES SECURITY ENHANCEMENTS
 FROM GENERAL REVENUE FUND 2,000,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: MILITARY READINESS AND RESPONSE		
FROM GENERAL REVENUE FUND	18,511,656	
FROM TRUST FUNDS		2,012,745
TOTAL POSITIONS	108.00	
TOTAL ALL FUNDS		20,524,401

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	1,970,404		
2948 SALARIES AND BENEFITS POSITIONS	26.00		
FROM GENERAL REVENUE FUND	2,775,107		
2949 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	54,533		
2950 EXPENSES			
FROM GENERAL REVENUE FUND	698,015		
2951 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	108,126		
2952 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM GENERAL REVENUE FUND	25,000		
2953 SPECIAL CATEGORIES			
INFORMATION TECHNOLOGY			
FROM GENERAL REVENUE FUND	48,437		
2954 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	30,200		
2955 SPECIAL CATEGORIES			
MAINTENANCE AND OPERATIONS CONTRACTS			
FROM GENERAL REVENUE FUND	22,000		
2956 SPECIAL CATEGORIES			
WORKER'S COMPENSATION FOR STATE ACTIVE			
DUTY - FLORIDA NATIONAL GUARD			
FROM GENERAL REVENUE FUND	134,145		
2957 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	8,259		
2958 DATA PROCESSING SERVICES			
DATA PROCESSING ASSESSMENT - AGENCY FOR			
STATE TECHNOLOGY			
FROM GENERAL REVENUE FUND	23,765		
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM GENERAL REVENUE FUND	3,927,587		
TOTAL POSITIONS	26.00		
TOTAL ALL FUNDS			3,927,587

FEDERAL/STATE COOPERATIVE AGREEMENTS

From the funds in Specific Appropriation 2959 through 2968 appropriated to support the Youth Challenge Program, the Department of Military Affairs shall report, for the previous five fiscal years, the number of cadets enrolled in the program and the number that successfully completed the program. In addition, the report shall include the number of cadets upon completion of the program that earned a General Educational Development (GED) certificate or high school diploma at program completion, attained employment (including armed forces), or enrolled in secondary education at program completion. The report shall be submitted to the chair of the Senate Appropriations Subcommittee on Transportation and Economic Development, the chair of the House Transportation and Economic Development Appropriations Subcommittee, and the Executive Office of the Governor's Office of Policy and Budget by

SECTION 6 - GENERAL GOVERNMENT

October 31, 2018.

	APPROVED SALARY RATE	11,025,232	
2959	SALARIES AND BENEFITS POSITIONS	317.00	
	FROM GENERAL REVENUE FUND	481,072	
	FROM FEDERAL GRANTS TRUST FUND		15,301,505
2960	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		87,000
2961	EXPENSES		
	FROM GENERAL REVENUE FUND	521,540	
	FROM FEDERAL GRANTS TRUST FUND		11,998,596
2962	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		771,500
2963	FOOD PRODUCTS		
	FROM FEDERAL GRANTS TRUST FUND		500,000
2964	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND		244,000
2965	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,143,150	
	FROM FEDERAL GRANTS TRUST FUND		4,778,115
<p>From the funds in Specific Appropriation 2965 appropriated to support the About Face Program, the Department of Military Affairs shall report, for the last five fiscal years, the number of participants enrolled in the program and the number that successfully completed the program. In addition, the report shall include for those successful students, their current enrollment status at a K-12 school, whether it be still enrolled, graduated, or no longer in school, the graduation rate of participating students, and the drop-out rate for each cohort. The report shall be submitted to the chair of the Senate Appropriations Subcommittee on Transportation and Economic Development, the chair of the House Transportation and Economic Development Appropriations Subcommittee, and the Executive Office of the Governor's Office of Policy and Budget by October 31, 2018.</p>			
2966	SPECIAL CATEGORIES		
	MAINTENANCE AND OPERATIONS CONTRACTS		
	FROM FEDERAL GRANTS TRUST FUND		920,000
2967	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND		30,000
2968	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND		104,639
TOTAL:	FEDERAL/STATE COOPERATIVE AGREEMENTS		
	FROM GENERAL REVENUE FUND	3,145,762	
	FROM TRUST FUNDS		34,735,355
	TOTAL POSITIONS	317.00	
	TOTAL ALL FUNDS		37,881,117
TOTAL:	MILITARY AFFAIRS, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	25,585,005	
	FROM TRUST FUNDS		41,448,100
	TOTAL POSITIONS	451.00	
	TOTAL ALL FUNDS		67,033,105
	TOTAL APPROVED SALARY RATE	17,307,175	

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SECTION 6 - GENERAL GOVERNMENT

PUBLIC SERVICE COMMISSION

PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES

PUBLIC SERVICE COMMISSIONERS

	APPROVED SALARY RATE	1,486,719		
2969	SALARIES AND BENEFITS	POSITIONS	17.00	
	FROM REGULATORY TRUST FUND			2,144,322
2970	EXPENSES			
	FROM REGULATORY TRUST FUND			341,722
2971	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND			6,859
2972	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND			6,624
2973	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND			5,071
TOTAL:	PUBLIC SERVICE COMMISSIONERS			
	FROM TRUST FUNDS			2,504,598
	TOTAL POSITIONS	17.00		
	TOTAL ALL FUNDS			2,504,598

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	3,087,924		
2974	SALARIES AND BENEFITS	POSITIONS	55.00	
	FROM REGULATORY TRUST FUND			4,198,852
2975	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND			25,000
2976	EXPENSES			
	FROM REGULATORY TRUST FUND			1,076,576
2977	OPERATING CAPITAL OUTLAY			
	FROM REGULATORY TRUST FUND			266,200
2978	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND			335,325
2979	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND			21,987
2980	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND			22,200
2981	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - AGENCY FOR			
	STATE TECHNOLOGY			
	FROM REGULATORY TRUST FUND			9,674
2982	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM REGULATORY TRUST FUND			45,699

FISCAL YEAR 2018-19 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM TRUST FUNDS 6,001,513

TOTAL POSITIONS 55.00

TOTAL ALL FUNDS 6,001,513

LEGAL SERVICES

APPROVED SALARY RATE 1,711,720

2983 SALARIES AND BENEFITS POSITIONS 27.00
 FROM REGULATORY TRUST FUND 2,196,939

2984 OTHER PERSONAL SERVICES
 FROM REGULATORY TRUST FUND 12,000

2985 EXPENSES
 FROM REGULATORY TRUST FUND 348,768

2986 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM REGULATORY TRUST FUND 42,955

2987 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM REGULATORY TRUST FUND 10,769

2988 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM REGULATORY TRUST FUND 9,272

TOTAL: LEGAL SERVICES
 FROM TRUST FUNDS 2,620,703

TOTAL POSITIONS 27.00

TOTAL ALL FUNDS 2,620,703

PROGRAM: UTILITY REGULATION AND CONSUMER ASSISTANCE

UTILITY REGULATION

APPROVED SALARY RATE 7,350,032

2989 SALARIES AND BENEFITS POSITIONS 139.00
 FROM REGULATORY TRUST FUND 9,705,126

2990 OTHER PERSONAL SERVICES
 FROM REGULATORY TRUST FUND 25,000

2991 EXPENSES
 FROM REGULATORY TRUST FUND 1,299,063

2992 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM REGULATORY TRUST FUND 243,298

2993 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM REGULATORY TRUST FUND 55,187

2994 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM REGULATORY TRUST FUND 42,483

SECTION 6 - GENERAL GOVERNMENT

TOTAL: UTILITY REGULATION			
FROM TRUST FUNDS			11,370,157
	TOTAL POSITIONS	139.00	
	TOTAL ALL FUNDS		11,370,157

AUDITING AND PERFORMANCE ANALYSIS

	APPROVED SALARY RATE	1,482,166	
2995	SALARIES AND BENEFITS	POSITIONS	27.00
	FROM REGULATORY TRUST FUND		1,991,667
2996	EXPENSES		
	FROM REGULATORY TRUST FUND		375,375
2997	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM REGULATORY TRUST FUND		12,955
2998	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM REGULATORY TRUST FUND		11,138
2999	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM REGULATORY TRUST FUND		9,264
TOTAL: AUDITING AND PERFORMANCE ANALYSIS			
FROM TRUST FUNDS			2,400,399
	TOTAL POSITIONS	27.00	
	TOTAL ALL FUNDS		2,400,399
TOTAL: PUBLIC SERVICE COMMISSION			
FROM TRUST FUNDS			24,897,370
	TOTAL POSITIONS	265.00	
	TOTAL ALL FUNDS		24,897,370
	TOTAL APPROVED SALARY RATE	15,118,561	

REVENUE, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 3000 through 3054 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 720:0239 or 730:M139, or any other lease, on behalf of any department or agency of the State of Florida by the Department of Revenue, notwithstanding any lease or contract to the contrary. The Department of Revenue is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 720:0239 or 730:M139, or any other lease.

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	14,243,198	
3000	SALARIES AND BENEFITS	POSITIONS	257.00
	FROM GENERAL REVENUE FUND		10,503,510
	FROM FEDERAL GRANTS TRUST FUND		6,158,326
	FROM OPERATING TRUST FUND		2,426,335
3001	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND		73,740
3002	EXPENSES		
	FROM GENERAL REVENUE FUND	355,008	
	FROM FEDERAL GRANTS TRUST FUND		461,726

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	FROM OPERATING TRUST FUND		1,324,170
3003	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	6,929	
	FROM OPERATING TRUST FUND		17,985
3004	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	28,000	
3005	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND	1,387,932	
	FROM FEDERAL GRANTS TRUST FUND		2,694,221
	FROM OPERATING TRUST FUND		32,852
3006	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	318,346	
	FROM FEDERAL GRANTS TRUST FUND		281,028
	FROM OPERATING TRUST FUND		1,153,170
3007	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	29,334	
	FROM FEDERAL GRANTS TRUST FUND		10,805
	FROM OPERATING TRUST FUND		65,491
3008	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM OPERATING TRUST FUND		350,000
3009	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	16,864	
3010	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,302,389	
	FROM FEDERAL GRANTS TRUST FUND		146,741
	FROM OPERATING TRUST FUND		222,541
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	13,948,312	
	FROM TRUST FUNDS		15,419,131
	TOTAL POSITIONS	257.00	
	TOTAL ALL FUNDS		29,367,443
PROPERTY TAX OVERSIGHT			
	APPROVED SALARY RATE	7,832,486	
3011	SALARIES AND BENEFITS	POSITIONS	159.00
	FROM GENERAL REVENUE FUND		10,601,139
	FROM CERTIFICATION PROGRAM TRUST		
	FUND		216,669
3012	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	21,170	
3013	EXPENSES		
	FROM GENERAL REVENUE FUND	885,509	
3014	AID TO LOCAL GOVERNMENTS		
	AERIAL PHOTOGRAPHY AND MAPPING		
	FROM GENERAL REVENUE FUND	812,610	
	FROM CERTIFICATION PROGRAM TRUST		
	FUND		876,266
3015	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	16,012	

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SECTION 6 - GENERAL GOVERNMENT

3016	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	30,000	
3017	SPECIAL CATEGORIES PROPERTY APPRAISER AND TAX COLLECTOR CERTIFICATION PROGRAM FROM CERTIFICATION PROGRAM TRUST FUND		485,000
3018	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	188,342	
3019	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	135,723	
3020	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	22,000	
3021	SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES - CONSERVATION LANDS FROM GENERAL REVENUE FUND	545,630	
3022	SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES FROM GENERAL REVENUE FUND	28,116,027	
TOTAL:	PROPERTY TAX OVERSIGHT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	41,374,162	1,577,935
	TOTAL POSITIONS	159.00	
	TOTAL ALL FUNDS		42,952,097

CHILD SUPPORT ENFORCEMENT

APPROVED SALARY RATE 76,847,854

3023	SALARIES AND BENEFITS POSITIONS 2,248.00 FROM GENERAL REVENUE FUND 36,794,541 FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND 1,563,691 FROM FEDERAL GRANTS TRUST FUND 73,684,660		
3024	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND 283,006 FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND 177,462 FROM FEDERAL GRANTS TRUST FUND 982,498		
3025	EXPENSES FROM GENERAL REVENUE FUND 7,186,217 FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND 13,336 FROM FEDERAL GRANTS TRUST FUND 13,941,032		
3026	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND 189,648 FROM FEDERAL GRANTS TRUST FUND 368,140		
3027	SPECIAL CATEGORIES TRANSFER GENERAL REVENUE TO CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND 2,241,987		
3028	SPECIAL CATEGORIES CHILD SUPPORT ENFORCEMENT ANNUAL FEE FROM GENERAL REVENUE FUND 2,414,017		

SECTION 6 - GENERAL GOVERNMENT

3029	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	16,886,044	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		32,782,300
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		1,107,103
	FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND		858,628
	FROM FEDERAL GRANTS TRUST FUND		65,482,652
3030	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	420,737	
	FROM FEDERAL GRANTS TRUST FUND		816,721
3031	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	98,994	
	FROM FEDERAL GRANTS TRUST FUND		192,164
3032	FINANCIAL ASSISTANCE PAYMENTS		
	CHILD SUPPORT INCENTIVE PAYMENTS - POLITICAL SUBDIVISIONS		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		750,000
3033	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND	45,878	
	FROM FEDERAL GRANTS TRUST FUND		89,068
3034	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	381,065	
	FROM FEDERAL GRANTS TRUST FUND		739,713
TOTAL:	CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	66,942,134	
	FROM TRUST FUNDS		193,549,168
	TOTAL POSITIONS	2,248.00	
	TOTAL ALL FUNDS		260,491,302
GENERAL TAX ADMINISTRATION			
	APPROVED SALARY RATE	94,937,684	
3035	SALARIES AND BENEFITS	POSITIONS	2,193.00
	FROM GENERAL REVENUE FUND		81,893,737
	FROM FEDERAL GRANTS TRUST FUND		18,989,255
	FROM OPERATING TRUST FUND		31,336,344
3036	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	6,292	
	FROM OPERATING TRUST FUND		72,100
3037	EXPENSES		
	FROM GENERAL REVENUE FUND	1,554,927	
	FROM FEDERAL GRANTS TRUST FUND		4,440,366
	FROM OPERATING TRUST FUND		13,618,860
3038	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AID TO LOCAL GOVERNMENT/ DISTRIBUTION TO CLERKS OF COURT		
	FROM THE CLERKS OF THE COURT TRUST FUND		40,902,734
3039	AID TO LOCAL GOVERNMENTS		
	EMERGENCY DISTRIBUTIONS		
	FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND		23,107,042

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SECTION 6 - GENERAL GOVERNMENT

3040	AID TO LOCAL GOVERNMENTS INMATE SUPPLEMENTAL DISTRIBUTION FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND		592,958
3041	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	114,556	
	FROM FEDERAL GRANTS TRUST FUND		27,701
	FROM OPERATING TRUST FUND		608,081
3042	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	7,592,121	
	FROM FEDERAL GRANTS TRUST FUND		1,357,735
	FROM OPERATING TRUST FUND		2,912,229
3043	SPECIAL CATEGORIES PURCHASE OF SERVICES - COLLECTION AGENCIES FROM OPERATING TRUST FUND		2,500,000
3044	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	459,179	
	FROM OPERATING TRUST FUND		485,552
3045	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	159,780	
	FROM OPERATING TRUST FUND		127,251
TOTAL:	GENERAL TAX ADMINISTRATION FROM GENERAL REVENUE FUND	91,780,592	
	FROM TRUST FUNDS		141,078,208
	TOTAL POSITIONS	2,193.00	
	TOTAL ALL FUNDS		232,858,800

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	7,766,711	
3046	SALARIES AND BENEFITS POSITIONS	167.00	
	FROM GENERAL REVENUE FUND	4,482,844	
	FROM FEDERAL GRANTS TRUST FUND		2,225,566
	FROM OPERATING TRUST FUND		4,137,613
3047	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	173,001	
	FROM FEDERAL GRANTS TRUST FUND		121,291
	FROM OPERATING TRUST FUND		29,377
3048	EXPENSES FROM GENERAL REVENUE FUND	1,000	
	FROM FEDERAL GRANTS TRUST FUND		218,073
	FROM OPERATING TRUST FUND		2,049,004
3049	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	2,233	
	FROM FEDERAL GRANTS TRUST FUND		227,029
	FROM OPERATING TRUST FUND		274,310
3050	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	681,257	
	FROM FEDERAL GRANTS TRUST FUND		1,977,349
	FROM OPERATING TRUST FUND		1,332,100
3051	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,143	
	FROM FEDERAL GRANTS TRUST FUND		11,084
	FROM OPERATING TRUST FUND		11,597

SECTION 6 - GENERAL GOVERNMENT

3052	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND		7,100
	FROM OPERATING TRUST FUND		240,000
3053	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR		
	STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND	277,893	
	FROM FEDERAL GRANTS TRUST FUND		27,054
	FROM OPERATING TRUST FUND		1,262,742
3054	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	1,498,654	
	FROM FEDERAL GRANTS TRUST FUND		146,260
	FROM OPERATING TRUST FUND		1,306,701
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	7,119,025	
	FROM TRUST FUNDS		15,604,250
	TOTAL POSITIONS	167.00	
	TOTAL ALL FUNDS		22,723,275
TOTAL:	REVENUE, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	221,164,225	
	FROM TRUST FUNDS		367,228,692
	TOTAL POSITIONS	5,024.00	
	TOTAL ALL FUNDS		588,392,917
	TOTAL APPROVED SALARY RATE	201,627,933	

STATE, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 3055 through 3126 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida pursuant to State of Florida Lease Nos. 720:0139 or 450:0110, or any other lease, by the Department of State, notwithstanding any lease or contract to the contrary. The Department of State is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139 or 450:0110, or any other lease.

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	5,768,359	
3055	SALARIES AND BENEFITS	POSITIONS	98.00
	FROM GENERAL REVENUE FUND		6,250,329
	FROM FEDERAL GRANTS TRUST FUND		1,414,341
	FROM RECORDS MANAGEMENT TRUST FUND		89,466
3056	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		12,661
	FROM LAND ACQUISITION TRUST FUND		67,733
3057	EXPENSES		
	FROM GENERAL REVENUE FUND	541,538	
	FROM FEDERAL GRANTS TRUST FUND		6,555
3058	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,250	
3059	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND	459	

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SECTION 6 - GENERAL GOVERNMENT

3060	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	625,089		
	FROM RECORDS MANAGEMENT TRUST FUND			8,882
3061	SPECIAL CATEGORIES LITIGATION EXPENSES			
	FROM GENERAL REVENUE FUND	300,000		
3062	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	34,470		
3063	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	28,529		
3064	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	25,456		
	FROM FEDERAL GRANTS TRUST FUND			3,866
3065	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY			
	FROM GENERAL REVENUE FUND	1,819,769		
3066	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND	15,000		
3067	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM GENERAL REVENUE FUND	61,891		
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	9,703,780		
	FROM TRUST FUNDS			1,603,504
	TOTAL POSITIONS	98.00		
	TOTAL ALL FUNDS			11,307,284
PROGRAM: ELECTIONS				
ELECTIONS				
	APPROVED SALARY RATE	2,227,709		
3068	SALARIES AND BENEFITS POSITIONS	56.00		
	FROM GENERAL REVENUE FUND	1,224,023		
	FROM FEDERAL GRANTS TRUST FUND			2,022,047
3069	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	87,448		
	FROM FEDERAL GRANTS TRUST FUND			319,284
3070	EXPENSES			
	FROM GENERAL REVENUE FUND	717,068		
	FROM FEDERAL GRANTS TRUST FUND			604,437
3071	AID TO LOCAL GOVERNMENTS SPECIAL ELECTIONS			
	FROM GENERAL REVENUE FUND	3,446,830		
3072	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	10,086		
	FROM FEDERAL GRANTS TRUST FUND			3,125
3073	SPECIAL CATEGORIES ADVERTISING OF PROPOSED AMENDMENTS TO THE CONSTITUTION			
	FROM GENERAL REVENUE FUND	3,000,000		

SECTION 6 - GENERAL GOVERNMENT

3074	SPECIAL CATEGORIES VOTING SYSTEMS ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . .	525,000
3075	SPECIAL CATEGORIES STATEWIDE VOTER REGISTRATION SYSTEM - HELP AMERICA VOTE ACT (HAVA) FROM FEDERAL GRANTS TRUST FUND . . .	2,787,751
3076	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND 283,502 FROM FEDERAL GRANTS TRUST FUND . . .	2,204,198
<p>From the funds in Specific Appropriation 3076, \$1,904,140 of nonrecurring General Revenue funds is provided for cyber-security grants to be offered to Supervisors of Elections in all 67 counties. The grant funding shall not exceed \$28,420 per county for monitoring services to mitigate risks of threats and/or suspicious activity. The Department is not responsible for ongoing maintenance, monitoring, costs beyond year one, or individual county voter registration data security and any associated risks.</p>		
3077	SPECIAL CATEGORIES ASSISTANCE FOR INDIVIDUALS WITH DISABILITIES FROM FEDERAL GRANTS TRUST FUND . . .	800,000
3078	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	70,904
3079	SPECIAL CATEGORIES ELECTION FRAUD PREVENTION FROM GENERAL REVENUE FUND	445,379
3080	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	29,669
3081	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ELECTION ACTIVITIES (HELP AMERICA VOTE ACT) FROM FEDERAL GRANTS TRUST FUND . . .	2,000,000

Funds in Specific Appropriation 3081 shall be distributed to county supervisors of elections to be used for election administration activities such as voter education; pollworker training; standardizing elections results reporting; or other federal election administrative activities as approved by the Department of State.

County supervisors of elections will receive funds only after providing the Department of State a detailed description of the programs that will be implemented. Funds distributed to county supervisors of elections require a certification from the county that matching funds will be provided in an amount equal to fifteen percent of the amount to be received from the state.

Also, before a county supervisor of elections receives funds for any software or hardware technology, including, but not limited to any emerging technology that enhances or facilitates the delivery of absentee ballots, the casting and counting of valid votes, voting system audits or recount processes, and the certification of accurate and complete official election results, the software or technology must first be certified or approved, whichever is applicable by the Department of State. Additionally, before the supervisor can receive funds for emerging or enhancing technology, the county supervisor of elections and the chairperson of the county governing body must certify that the county has purchased and made available sufficient equipment for casting and counting ballots to meet the needs of the county electors including reducing the wait time at the polls during the early voting period and on election day for the next regularly scheduled general election.

To be eligible, a county must segregate federal funds and required county matching dollars in a separate account established to hold only

SECTION 6 - GENERAL GOVERNMENT

such funds. Funds in this account must be used only for the activities for which the funds were received. Funds shall remain in the account to be used for the same purposes for subsequent years or until such funds are expended. Supervisors of elections shall report to the Department of State any unspent funds remaining on June 30 of each fiscal year.

3082	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	7,725	
	FROM FEDERAL GRANTS TRUST FUND		5,560
3083	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR		
	STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND	116,366	
	FROM FEDERAL GRANTS TRUST FUND		70,171
TOTAL:	ELECTIONS		
	FROM GENERAL REVENUE FUND	9,439,000	
	FROM TRUST FUNDS		11,341,573
	TOTAL POSITIONS	56.00	
	TOTAL ALL FUNDS		20,780,573
PROGRAM: HISTORICAL RESOURCES			
HISTORICAL RESOURCES PRESERVATION AND EXHIBITION			
	APPROVED SALARY RATE	2,075,407	
3084	SALARIES AND BENEFITS	POSITIONS	53.00
	FROM GENERAL REVENUE FUND	1,157,642	
	FROM FEDERAL GRANTS TRUST FUND		359,425
	FROM LAND ACQUISITION TRUST FUND		1,553,760
3085	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		391,447
	FROM LAND ACQUISITION TRUST FUND		1,419,592
3086	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND		471,690
	FROM LAND ACQUISITION TRUST FUND		1,112,549
3087	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		15,625
	FROM LAND ACQUISITION TRUST FUND		25,000
3088	LUMP SUM		
	HISTORIC PROPERTIES MAINTENANCE		
	FROM LAND ACQUISITION TRUST FUND		500,000
3089	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		39,245
	FROM LAND ACQUISITION TRUST FUND		461,561
3090	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HISTORIC PRESERVATION		
	GRANTS		
	FROM FEDERAL GRANTS TRUST FUND		118,250
	FROM LAND ACQUISITION TRUST FUND		2,968,330
3091	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LAND ACQUISITION TRUST FUND		60,726
3092	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND		3,931
	FROM LAND ACQUISITION TRUST FUND		20,641

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3093	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM FEDERAL GRANTS TRUST FUND . . .			1,894
	FROM LAND ACQUISITION TRUST FUND . .			18,587
3094	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM LAND ACQUISITION TRUST FUND . .			34,746
TOTAL:	HISTORICAL RESOURCES PRESERVATION AND EXHIBITION			
	FROM GENERAL REVENUE FUND		1,157,642	
	FROM TRUST FUNDS			9,576,999
	TOTAL POSITIONS	53.00		
	TOTAL ALL FUNDS			10,734,641

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

	APPROVED SALARY RATE	3,794,946		
3095	SALARIES AND BENEFITS	POSITIONS	102.00	
	FROM GENERAL REVENUE FUND			5,366,383
3096	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND			615
3097	EXPENSES			
	FROM GENERAL REVENUE FUND			1,700,229
3098	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND			6,715
3099	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND			12,643,954

From the funds in Specific Appropriation 3099, \$12,000,000 in nonrecurring General Revenue funds is provided for the procurement of a Commercial off-the-shelf (COTS) Registry Solution to replace the current hardware/software solution.

3100	SPECIAL CATEGORIES			
	RICO ACT - ALIEN CORPORATIONS			
	FROM GENERAL REVENUE FUND			261,369
3101	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND			19,705
3102	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND			5,880
3103	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND			36,938
3104	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - AGENCY FOR			
	STATE TECHNOLOGY			
	FROM GENERAL REVENUE FUND			54,135

FISCAL YEAR 2018-19 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

TOTAL: COMMERCIAL RECORDINGS AND REGISTRATIONS			
	FROM GENERAL REVENUE FUND	20,095,923	
	TOTAL POSITIONS	102.00	
	TOTAL ALL FUNDS		20,095,923
PROGRAM: LIBRARY AND INFORMATION SERVICES			
LIBRARY, ARCHIVES AND INFORMATION SERVICES			
	APPROVED SALARY RATE	2,930,695	
3105	SALARIES AND BENEFITS POSITIONS	69.00	
	FROM GENERAL REVENUE FUND	1,393,280	
	FROM FEDERAL GRANTS TRUST FUND		1,526,869
	FROM RECORDS MANAGEMENT TRUST FUND		1,110,256
3106	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	73,757	
	FROM FEDERAL GRANTS TRUST FUND		236,306
	FROM RECORDS MANAGEMENT TRUST FUND		72,254
3107	EXPENSES		
	FROM GENERAL REVENUE FUND	1,601,831	
	FROM FEDERAL GRANTS TRUST FUND		426,392
	FROM RECORDS MANAGEMENT TRUST FUND		414,324
3108	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LIBRARY COOPERATIVES		
	FROM GENERAL REVENUE FUND	2,000,000	
3109	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LIBRARY GRANTS		
	FROM GENERAL REVENUE FUND	22,298,834	
	FROM FEDERAL GRANTS TRUST FUND		2,150,606
3110	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	24,960	
	FROM FEDERAL GRANTS TRUST FUND		40,498
	FROM RECORDS MANAGEMENT TRUST FUND		9,740
3111	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	226,633	
	FROM FEDERAL GRANTS TRUST FUND		501,966
	FROM RECORDS MANAGEMENT TRUST FUND		187,059
3112	SPECIAL CATEGORIES		
	LIBRARY RESOURCES		
	FROM GENERAL REVENUE FUND	484,388	
	FROM FEDERAL GRANTS TRUST FUND		3,304,848
3113	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	19,221	
3114	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	18,101	
	FROM FEDERAL GRANTS TRUST FUND		7,308
	FROM RECORDS MANAGEMENT TRUST FUND		3,724
3115	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	15,918	
	FROM FEDERAL GRANTS TRUST FUND		8,274
	FROM RECORDS MANAGEMENT TRUST FUND		7,601

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SECTION 6 - GENERAL GOVERNMENT

TOTAL: LIBRARY, ARCHIVES AND INFORMATION SERVICES
 FROM GENERAL REVENUE FUND 28,156,923
 FROM TRUST FUNDS 10,008,025

 TOTAL POSITIONS 69.00
 TOTAL ALL FUNDS 38,164,948

PROGRAM: CULTURAL AFFAIRS

CULTURAL AFFAIRS

APPROVED SALARY RATE 1,296,693

3116 SALARIES AND BENEFITS POSITIONS 35.00
 FROM GENERAL REVENUE FUND 734,320
 FROM FEDERAL GRANTS TRUST FUND 467,268
 FROM LAND ACQUISITION TRUST FUND 753,622

3117 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 14,163
 FROM LAND ACQUISITION TRUST FUND 90,272

3118 EXPENSES
 FROM GENERAL REVENUE FUND 153,370
 FROM FEDERAL GRANTS TRUST FUND 24,568
 FROM LAND ACQUISITION TRUST FUND 651,418

3119 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - ARTS GRANTS
 FROM FEDERAL GRANTS TRUST FUND 232,231

3120 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 1,100

3121 SPECIAL CATEGORIES
 GRANTS AND AIDS - CULTURAL AND MUSEUM
 GRANTS
 FROM GENERAL REVENUE FUND 5,000,000

3122 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 90,709
 FROM FEDERAL GRANTS TRUST FUND 18,000
 FROM LAND ACQUISITION TRUST FUND 25,000

3123 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 20,398

3124 SPECIAL CATEGORIES
 HOLOCAUST DOCUMENTATION AND EDUCATION
 CENTER
 FROM GENERAL REVENUE FUND 357,000

3125 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 2,094
 FROM LAND ACQUISITION TRUST FUND 5,796

3126 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 10,649
 FROM FEDERAL GRANTS TRUST FUND 1,740

TOTAL: CULTURAL AFFAIRS
 FROM GENERAL REVENUE FUND 6,383,803
 FROM TRUST FUNDS 2,269,915

 TOTAL POSITIONS 35.00
 TOTAL ALL FUNDS 8,653,718

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SECTION 6 - GENERAL GOVERNMENT

TOTAL: STATE, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	74,937,071	
FROM TRUST FUNDS		34,800,016
TOTAL POSITIONS	413.00	
TOTAL ALL FUNDS		109,737,087
TOTAL APPROVED SALARY RATE	18,093,809	
TOTAL OF SECTION 6		
FROM GENERAL REVENUE FUND	895,624,238	
FROM TRUST FUNDS		4,679,177,201
TOTAL POSITIONS	18,363.25	
TOTAL ALL FUNDS		5,574,801,439

SECTION 7 - JUDICIAL BRANCH

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

	APPROVED SALARY RATE	6,483,887		
3127	SALARIES AND BENEFITS	POSITIONS	99.00	
	FROM GENERAL REVENUE FUND		5,093,253	
	FROM STATE COURTS REVENUE TRUST			
	FUND			3,619,347
3128	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		272,655	
	FROM STATE COURTS REVENUE TRUST			
	FUND			60,186
3129	EXPENSES			
	FROM GENERAL REVENUE FUND		646,873	
3130	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		19,371	
3131	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		381,205	
3132	SPECIAL CATEGORIES			
	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE			
	FROM GENERAL REVENUE FUND		15,000	
3133	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		49,062	
3134	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		14,418	
3135	SPECIAL CATEGORIES			
	SUPREME COURT LAW LIBRARY			
	FROM GENERAL REVENUE FUND		248,018	
3136	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		29,308	
3137	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		21,775	
TOTAL:	COURT OPERATIONS - SUPREME COURT			
	FROM GENERAL REVENUE FUND		6,790,938	
	FROM TRUST FUNDS			3,679,533
	TOTAL POSITIONS		99.00	
	TOTAL ALL FUNDS			10,470,471

EXECUTIVE DIRECTION AND SUPPORT SERVICES

From the funds in Specific Appropriations 3139, 3140, 3141, and 3148, \$170,162, \$3,796, \$124,329, and \$60,813, respectively, is provided to the State Courts System for year one of a two-year project that will expand the type of case activity data reported by the clerks and collected in the Uniform Case Reporting System. The Office of the State

SECTION 7 - JUDICIAL BRANCH

Courts Administrator shall submit an update on the progress of the project to the Executive Office of the Governor, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by December 31, 2018.

	APPROVED SALARY RATE	10,612,608	
3138	SALARIES AND BENEFITS	POSITIONS	179.50
	FROM GENERAL REVENUE FUND		6,173,953
	FROM ADMINISTRATIVE TRUST FUND		354,692
	FROM STATE COURTS REVENUE TRUST FUND		5,157,530
	FROM COURT EDUCATION TRUST FUND		1,313,950
	FROM FEDERAL GRANTS TRUST FUND		1,353,118
3139	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	406,868	
	FROM ADMINISTRATIVE TRUST FUND		225,992
	FROM STATE COURTS REVENUE TRUST FUND		31,596
	FROM COURT EDUCATION TRUST FUND		105,957
	FROM FEDERAL GRANTS TRUST FUND		115,455
	FROM GRANTS AND DONATIONS TRUST FUND		108,023
3140	EXPENSES		
	FROM GENERAL REVENUE FUND	1,624,648	
	FROM ADMINISTRATIVE TRUST FUND		284,676
	FROM COURT EDUCATION TRUST FUND		1,904,449
	FROM FEDERAL GRANTS TRUST FUND		552,006
	FROM GRANTS AND DONATIONS TRUST FUND		142,355
3141	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	300,658	
	FROM ADMINISTRATIVE TRUST FUND		50,000
	FROM COURT EDUCATION TRUST FUND		10,000
	FROM FEDERAL GRANTS TRUST FUND		111,376
3142	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	342,390	
	FROM ADMINISTRATIVE TRUST FUND		151,000
	FROM COURT EDUCATION TRUST FUND		106,105
	FROM FEDERAL GRANTS TRUST FUND		352,893
	FROM GRANTS AND DONATIONS TRUST FUND		102,000
3143	SPECIAL CATEGORIES		
	FLORIDA CASES SOUTHERN 2ND REPORTER		
	FROM GENERAL REVENUE FUND	625,344	
3144	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	36,850	
3145	SPECIAL CATEGORIES		
	COMPUTER SUBSCRIPTION SERVICES		
	FROM GENERAL REVENUE FUND	181,450	
3146	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	11,648	
	FROM COURT EDUCATION TRUST FUND		7,500
	FROM FEDERAL GRANTS TRUST FUND		5,500
3147	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	33,208	
	FROM ADMINISTRATIVE TRUST FUND		196
	FROM COURT EDUCATION TRUST FUND		3,646
	FROM FEDERAL GRANTS TRUST FUND		3,724

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3148	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	2,236,158	
	FROM ADMINISTRATIVE TRUST FUND		150,000
	FROM FEDERAL GRANTS TRUST FUND		80,000

From the funds in Specific Appropriation 3148, \$60,000 in recurring General Revenue is provided to the State Courts System to enhance the Florida Drug Court Case Management Information System. The Office of the State Courts Administrator shall submit an update on the progress of the enhancement project to the Executive Office of the Governor, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by December 31, 2018.

TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	11,973,175	
	FROM TRUST FUNDS		12,783,739
	TOTAL POSITIONS	179.50	
	TOTAL ALL FUNDS		24,756,914

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

3149	SPECIAL CATEGORIES		
	DUE PROCESS CONTINGENCY FUND		
	POSITIONS	9.00	

The positions authorized in Specific Appropriation 3149 shall be held in reserve as a contingency in the event the state courts determine that some portion of Article V due process services needs to be shifted from a contractual basis to an employee model in one or more judicial circuits. The Chief Justice of the Supreme Court may request transfer of these positions to the salaries and benefits appropriation category within any of the state courts budget entities, consistent with requests for transfers of funds into those same budget entities. Such transfers are subject to the notice, review, and objection provisions of section 216.177, Florida Statutes.

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

	APPROVED SALARY RATE	31,876,890	
3150	SALARIES AND BENEFITS	POSITIONS	429.50
	FROM GENERAL REVENUE FUND		29,759,991
	FROM ADMINISTRATIVE TRUST FUND		1,920,478
	FROM STATE COURTS REVENUE TRUST		
	FUND		12,378,882
3151	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	140,007	
3152	EXPENSES		
	FROM GENERAL REVENUE FUND	3,398,286	
	FROM ADMINISTRATIVE TRUST FUND		94,669
3153	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	113,364	
	FROM ADMINISTRATIVE TRUST FUND		27,000
3154	SPECIAL CATEGORIES		
	COMPENSATION TO RETIRED JUDGES		
	FROM GENERAL REVENUE FUND	51,790	
3155	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	673,574	
3156	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	96,029	

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3157	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM STATE COURTS REVENUE TRUST FUND		8,190
3158	SPECIAL CATEGORIES DISTRICT COURT OF APPEAL LAW LIBRARY FROM GENERAL REVENUE FUND	162,797	
3159	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	62,686	
3160	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	90,620	1,963
3161	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	171,100	
TOTAL:	COURT OPERATIONS - APPELLATE COURTS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	34,720,244	14,431,182
	TOTAL POSITIONS	429.50	
	TOTAL ALL FUNDS		49,151,426

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

APPROVED SALARY RATE 212,767,288

3162	SALARIES AND BENEFITS POSITIONS 2,897.00 FROM GENERAL REVENUE FUND 243,133,169 FROM ADMINISTRATIVE TRUST FUND 279,191 FROM STATE COURTS REVENUE TRUST FUND 47,983,532 FROM FEDERAL GRANTS TRUST FUND 6,943,014		
3163	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND 949,181 FROM STATE COURTS REVENUE TRUST FUND 164,243 FROM FEDERAL GRANTS TRUST FUND 25,930		
3164	EXPENSES FROM GENERAL REVENUE FUND 6,081,560 FROM ADMINISTRATIVE TRUST FUND 3,928 FROM FEDERAL GRANTS TRUST FUND 110,616		
3165	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND 265,618		
3166	SPECIAL CATEGORIES CIVIL TRAFFIC INFRACTION HEARING OFFICERS FROM GENERAL REVENUE FUND 2,042,854		
3167	SPECIAL CATEGORIES GRANTS AND AIDS - CHILD ADVOCACY CENTERS FROM GENERAL REVENUE FUND 4,193,240		
3168	SPECIAL CATEGORIES COMPENSATION TO RETIRED JUDGES FROM GENERAL REVENUE FUND 2,015,249		
3169	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND 10,672,017		

FISCAL YEAR 2018-19 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

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3170	SPECIAL CATEGORIES DOMESTIC VIOLENCE OFFENDER MONITORING PROGRAM FROM GENERAL REVENUE FUND	316,000	
3171	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,112,449	
3172	SPECIAL CATEGORIES STATEWIDE GRAND JURY - EXPENSES FROM GENERAL REVENUE FUND	143,310	
3173	SPECIAL CATEGORIES VETERANS COURT FROM GENERAL REVENUE FUND	1,426,846	
3174	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	83,487	
3175	SPECIAL CATEGORIES MEDIATION/ARBITRATION SERVICES FROM GENERAL REVENUE FUND	3,164,359	
3176	SPECIAL CATEGORIES STATE COURTS DUE PROCESS COSTS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	19,955,792	1,104,930
3177	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	577,863	28,983
3178	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	97,902	
TOTAL:	COURT OPERATIONS - CIRCUIT COURTS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	296,230,896	56,644,367
	TOTAL POSITIONS	2,897.00	
	TOTAL ALL FUNDS		352,875,263
COURT OPERATIONS - COUNTY COURTS			
	APPROVED SALARY RATE	62,204,825	
3179	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE COURTS REVENUE TRUST FUND	644.00 87,394,356	5,779,084
3180	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	15,000	
3181	EXPENSES FROM GENERAL REVENUE FUND	3,073,091	
3182	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	15,000	
3183	SPECIAL CATEGORIES ADDITIONAL COMPENSATION FOR COUNTY JUDGES FROM GENERAL REVENUE FUND	75,000	
3184	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	238,000	

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3185	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	93,028	
3186	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	65,613	
3187	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	127,002	
TOTAL:	COURT OPERATIONS - COUNTY COURTS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	91,096,090	5,779,084
	TOTAL POSITIONS	644.00	
	TOTAL ALL FUNDS		96,875,174
PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION			
JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS			
	APPROVED SALARY RATE	291,205	
3188	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	4.00 377,381	
3189	EXPENSES FROM GENERAL REVENUE FUND	160,205	
3190	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	1,638	
3191	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	240,475	
3192	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	551	
3193	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND	231,294	
3194	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	981	
TOTAL:	JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS FROM GENERAL REVENUE FUND	1,012,525	
	TOTAL POSITIONS	4.00	
	TOTAL ALL FUNDS		1,012,525
TOTAL:	STATE COURT SYSTEM FROM GENERAL REVENUE FUND FROM TRUST FUNDS	441,823,868	93,317,905
	TOTAL POSITIONS	4,262.00	
	TOTAL ALL FUNDS		535,141,773
	TOTAL APPROVED SALARY RATE	324,236,703	

SECTION 7 - JUDICIAL BRANCH

TOTAL OF SECTION 7

FROM GENERAL REVENUE FUND	441,823,868	
FROM TRUST FUNDS		93,317,905
TOTAL POSITIONS	4,262.00	
TOTAL ALL FUNDS		535,141,773

SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS - FISCAL YEAR 2018-2019

ALL PROVISIONS OF THIS SECTION ARE SUBJECT TO COLLECTIVE BARGAINING LAW AND LEGISLATIVE APPROPRIATION

Statement of Purpose: This section provides instructions for implementing Fiscal Year 2018-2019 salary and benefits appropriations. All allocations, distributions, and uses of these funds are to be made in strict accordance with the provisions of this act.

(1) ELECTED OFFICERS, FULL-TIME MEMBERS OF COMMISSIONS AND OTHER DESIGNATED EMPLOYEES

(a) The elected officers, full-time members of commissions and designated employees shall be paid at the annual rate shown for the period from July 1, 2018 through June 30, 2019; however, these salaries may be reduced on a voluntary basis.

7/1/2018

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Governor.....	130,273
Lieutenant Governor.....	124,851
Chief Financial Officer.....	128,972
Attorney General.....	128,972
Agriculture, Commissioner of.....	128,972
Supreme Court Justice.....	178,420
Judges - District Courts of Appeal.....	169,554
Judges - Circuit Courts.....	160,688
Judges - County Courts.....	151,822
State Attorneys.....	169,554
Public Defenders.....	169,554
Commissioner - Public Service Commission.....	132,036
Public Employees Relations Commission Chair.....	97,789
Public Employees Relations Commission Commissioners.....	46,362
Commissioner - Parole	92,724
Criminal Conflict and Civil Regional Counsels.....	115,000
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None of the officers and commission members or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

(2) SPECIAL PAY ISSUES

(a) Law Enforcement Recruitment and Retention - Funds provided in this subsection are to be applied for the recruitment and retention of qualified law enforcement officers as defined below.

1. Funds are provided in Specific Appropriation 1966 for distribution to agencies that employ law enforcement employees in order to implement Recruitment and Retention Plans.

2. For the purposes of this subsection, the term "Law Enforcement Employee" means:

a. Sworn officers of the Law Enforcement, Florida Highway Patrol, Special Agent, and Lottery Law Enforcement bargaining units or any person, who is a sworn law enforcement officer employed full time by a state agency and whose primary responsibility is the prevention and detection of crime or the enforcement of laws of this state.

3. For the purposes of this subsection, the term "Recruitment and Retention Plan" means:

a. A plan developed by each agency employing law enforcement employees for the purpose of recruiting and retaining qualified officers.

b. Each plan shall include detailed information identifying the strategies by which an agency intends to address issues related to the recruitment and retention of law enforcement officers. Plans will identify the eligible classes, criteria, and timeframe the plan or plan components apply to.

4. Each agency proposal submitted to the Executive Office of the Governor Office of Policy and Budget for requested funding to address recruitment and retention pay issues related to sworn law enforcement officer positions shall contain, at a minimum, the following accurate and verifiable supporting documentation for the preceding three fiscal

years:

a. Turnover Rate: (statewide or geographic) is defined as an employee initiated separation from the State Personnel System (SPS) and includes the movement of an employee to a state government agency outside of the SPS.

b. Retention Rate: is the number of employees who remain at the end of the calculation period divided by the number of employees from the beginning of the calculation period.

c. Average Tenure of Employees: is the sum of years worked by all current employees divided by the number of employees as of June 30, 2018.

d. Position/Class Utilization

e. Vacancy Rate: for each job classification, divide the number of vacant positions by the total number of positions in the class.

f. Historical Hiring Rates

g. Historical Salary Increase Data and Impact Analysis (provide historical class pay increase information for the last five fiscal years and discuss any impact on class recruitment and retention)

h. Comparator's Salary Information (using the Department of Economic Opportunity's 2017 Florida Occupational Employment and Wages data)

i. Anticipated Retirement Rates

j. Short-Term and Long-Term Goals: such as, training cost savings (include current annual training cost per position), increased retention of qualified candidates, improved vacancy rates.

k. Salary Compression Analysis: review of annual salaries for positions/employees that perform like duties and requirements (class code, occupation, Collective Bargaining Unit) to identify existing or potential compression issues.

5. No later than August 1, 2018, each agency head shall submit to the Executive Office of the Governor, a recruitment and retention plan designed to address agency recruitment and retention of law enforcement officers.

6. No later than November 1, 2018, the Executive Office of the Governor shall distribute the funds provided in Specific Appropriation 1966 to agencies for the purpose of recruitment and retention.

(b) Effective July 1, 2018, the Department of Juvenile Justice shall adjust the minimum base rate of pay for its positions in the juvenile justice detention officer series and juvenile probation officer series as follows:

1. Juvenile Justice Detention Officer I (5711) to \$28,027.
2. Juvenile Justice Detention Officer II (5712) to \$29,195.
3. Juvenile Justice Detention Officer Supervisor (5713) to \$30,719.
4. Juvenile Probation Officer (5965) to \$32,278.
5. Senior Juvenile Probation Officer (5966) to \$34,087.
6. Juvenile Probation Officer Supervisor (5967) \$35,966.

(c) Effective July 1, 2018, funds are provided in Specific Appropriations 1104 and 1116 of this act to fund the adjustments to the minimum base rates of pay authorized in paragraph (b) and to fund competitive pay adjustments of ten percent to the June 30, 2018, base rate of pay of all current employees of the Department of Juvenile Justice filling a position in the juvenile justice detention officer series and juvenile probation officer series (class codes 5711, 5712, 5713, 5965, 5966, and 5967).

(d) Effective July 1, 2018, the Department of Agriculture and Consumer Services shall grant competitive pay adjustments of ten percent to the June 30, 2018 base rate of pay of all employees filling a position in the following classes:

1. Forest Ranger (Code 7609)
2. Senior Forest Ranger (Code 7610)
3. Forest Area Supervisor (Code 7622)
4. Forestry Program Administrator (Code 7636)

5. Multi-Engine Reciprocal Aircraft Pilot - Fire (Code 6568)
6. Single-Engine Reciprocal Aircraft Pilot - Fire (Code 6570)
7. Firefighter Rotorcraft Pilot (Code 6577)

(e) Effective July 1, 2018, funds are provided in Specific Appropriation 1966 of this act to fund the adjustments to the base rates of pay authorized in paragraph (d).

(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

(a) State Life Insurance and State Disability Insurance

Funds are provided in each agency's budget to continue paying the state share of the current State Life Insurance Program and the State Disability Insurance Program premiums.

The reduction provided in Specific Appropriation 1961, shall be allocated by the Executive Office of the Governor among the appropriate agencies based upon the savings realized as a result of the reduced premiums for basic life insurance implemented on January 1, 2016.

(b) State Health Insurance Plans and Benefits

For the period July 1, 2018, through June 30, 2019, the Department of Management Services shall administer the plans and benefits provided under the State Group Health Insurance Program consistent with the following parameters:

1. The State Group Health Insurance Program will include a State Group Health Insurance Standard Plan(s), State Group Health Insurance High Deductible Health Plan(s), Health Maintenance Organization Standard Plan(s), and Health Maintenance Organization High Deductible Health Plan(s).

2. The high deductible health plans shall continue to include an integrated Health Savings Account (HSA) in accordance with federal law. The state shall make a monthly contribution to an employee's health savings account to the extent authorized in section 110.123(12), Florida Statutes.

3. Effective upon enactment, the Department of Management Services shall implement compound medication and topical analgesic utilization management in the administration of the State Employees' Prescription Drug Program. The Program shall provide coverage of cost-effective, clinically appropriate compound medications and topical analgesics, which may be subject to clinical review, dollar thresholds, exclusions, and/or day supply limitations. The Program shall include a clinical exception review process to ensure the Program does not restrict access to the most clinically appropriate and clinically effective medications.

4. For the period July 1, 2018, through June 30, 2019, the benefits provided under each of the plans shall be those benefits as provided in the current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, current Health Maintenance Organization contracts and benefit documents, and other such health benefits as approved by the Legislature.

5. Effective July 1, 2018, the state health insurance plans, as defined in subsection (3) (b), shall limit plan participant cost sharing (deductibles, coinsurance and copayments) for covered in-network medical services, the amount of which shall not exceed the annual cost sharing limitations for individual coverage or for family coverage as provided by the U.S. Department of Health and Human Services, pursuant to federal law and the Internal Revenue Code. Medical and prescription drug cost sharing amounts incurred by a plan participant for covered in-network services shall be aggregated to record the participant's total amount of plan cost sharing, which shall not exceed the annual cost sharing limitations. The plan shall pay 100 percent of covered in-network services for a plan participant during the applicable calendar year once the established cost share limitations are reached.

6. Effective January 1, 2019, the Department of Management Services shall implement formulary management that ensures employee access to low-cost, safe and effective prescription drugs as authorized in recommended conforming bill to attain cost avoidance to the State Group Health Insurance Program.

(c) State Health Insurance Premiums for the Period July 1, 2018, through June 30, 2019.

1. State Paid Premiums

a. For the coverage period beginning August 1, 2018, the state share of the State Group Health Insurance Standard and High Deductible Health Plan premiums to the executive, legislative and judicial branch agencies shall continue at \$642.84 per month for individual coverage and \$1,379.60 per month for family coverage.

b. Funds are provided in each state agency and university's budget to continue paying the state share of the State Group Health Insurance Program premiums for the fiscal year.

2. Premiums Paid by Employees

The following premium rates reflect the implementation of workforce contribution equity across all employment classifications, as authorized in Section 8 of this bill, and will generate cost savings:

a. For the coverage period beginning August 1, 2018, the employee's share of the health insurance premiums for the standard plans shall continue to be \$50 per month for individual coverage and \$180 per month for family coverage.

b. For the coverage period beginning August 1, 2018, the employee's share of the health insurance premiums for the high deductible health plans shall continue to be \$15 per month for individual coverage and \$64.30 per month for family coverage.

c. For the coverage period beginning August 1, 2018, through December 31, 2018, the employee's share of the health insurance premiums for the standard and the high deductible health plans shall continue to be \$8.34 for individual coverage and \$30 per month for family coverage for employees filling positions with "agency payroll" benefits.

d. For the coverage period beginning August 1, 2018, through December 31, 2018, the employee's share of the health insurance premiums for the standard plans and the high deductible plans shall continue to be \$15 per month for each employee participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code.

e. For the coverage period beginning January 1, 2019, the employee's share of the health insurance premiums for the standard plans and the high deductible health plans paid by employees filling positions with "agency payroll" benefits shall be the same amount paid by other state employees.

f. For the coverage period beginning January 1, 2019, the employee's share of the health insurance premiums for the standard plans paid by employees participating in the Spouse Program shall be \$90 per month.

g. For the coverage period beginning January 1, 2019, the employee's share of the health insurance premiums for the high deductible health plans paid by employees participating in the Spouse Program shall be \$32.15 per month.

3. Premiums paid by Medicare Participants

a. For the coverage period beginning August 1, 2018, through June 30, 2019, the monthly premiums for Medicare participants participating in the State Group Health Insurance Standard Plan shall continue to be \$388.38 for "one eligible", \$1,119.85 for "one under/one over", and \$776.76 for "both eligible."

b. For the coverage period beginning August 1, 2018, through June 30, 2019, the monthly premiums for Medicare participants participating in the State Group Health Insurance High Deductible Plan shall continue to be \$292.76 for "one eligible", \$917.13 for "one under/one over", and \$585.51 for "both eligible."

c. For the coverage period beginning August 1, 2018, the monthly premiums for Medicare participants enrolled in a Health Maintenance Organization Standard Plan or High Deductible Health Plan shall be equal to the negotiated monthly premium for the selected state-contracted Health Maintenance Organization.

4. Premiums paid by "Early Retirees"

a. For the coverage period beginning August 1, 2018, an "early retiree"

participating in the State Group Health Insurance Standard Plan shall continue to pay a monthly premium equal to 100 percent of the total premium charged (state and employee contributions) for an active employee participating in the standard plan.

b. For the coverage period beginning August 1, 2018, "early retiree" participating in the State Group Health Insurance High Deductible Plan shall continue to pay a monthly premium equal to \$616.18 for individual coverage and \$1,360.57 for family coverage.

5. Premiums paid by COBRA participants

a. For the coverage period beginning August 1, 2018, a COBRA participant participating in the State Group Health Insurance Program shall continue to pay a premium equal to 102 percent of the total premium charged (state and employee contributions) for an active employee participating in the Program.

(d) Under the State Employees' Prescription Drug Program, the following shall apply:

1. Supply limits shall continue as provided in subsection 110.12315, Florida Statutes.

2. For the period July 1, 2018, through June 30, 2019, co-payments for the State Group Health Insurance Standard Plan shall be as follows:

- a. \$7 co-payment for generic drugs with card;
- b. \$30 for preferred brand name drug with card;
- c. \$50 for nonpreferred brand name drug with card;
- d. \$14 for generic mail-order drug;
- e. \$60 for preferred brand name mail order drug;
- f. \$100 for nonpreferred brand name mail order drug.

3. For the period July 1, 2018, through June 30, 2019, coinsurance for the State Group Health Insurance High Deductible Plan shall continue as provided in section 110.12315(11), Florida Statutes.

4. The Department of Management Services shall maintain the preferred brand name drug list to be used in the administration of the State Employees' Prescription Drug Program.

5. Department of Management Services shall maintain a listing of certain maintenance drugs that must be filled through mail order by participants of the Preferred Provider Organization option only. A retail pharmacy must agree to provide 90-day prescriptions for such drugs for no more than the reimbursement paid for prescriptions fulfilled by mail order, including the dispensing fee.

(e) The reduction provided in Specific Appropriation 1965, shall be allocated by the Executive Office of the Governor among the appropriate agencies based on the savings realized by each agency as a result of all employees paying equal premiums for the coverage period beginning January 1, 2019.

(4) OTHER BENEFITS

(a) The following items shall be implemented in accordance with the provisions of this act and with the applicable negotiated collective bargaining agreement.

1. The state shall provide up to six (6) credit hours of courses per term at a state university, state college or community college to full-time employees on a space available basis as authorized by law.

2. The state shall continue to reimburse, at current levels, for replacement of personal property.

3. The state shall continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.

(b) All state branches, departments, and agencies, which have established accumulated and unused annual leave, shall not provide payment, which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

(c) Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payments for unused annual leave credits accrued on the member's last anniversary

date shall be prorated at 1/12th of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

(5) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS

The following pay additives and other incentive programs are authorized for the 2018-2019 fiscal year from existing agency resources consistent with provisions of sections 110.2035 and 216.251, Florida Statutes, the applicable rules promulgated by the Department of Management Services, and negotiated collective bargaining agreements.

(a) Each agency is authorized to continue to pay, at the levels in effect on June 30, 2007, on-call fees and shift differentials as necessary to perform normal operations of the agency.

(b) Each agency that had a training program in existence on June 30, 2006, which included granting pay additives to participating employees, is authorized to continue such training program for the 2018-2019 fiscal year. Such additives shall be granted under the provisions of the law, administrative rules, and collective bargaining agreements.

(c) Each agency is authorized to continue to grant temporary special duties pay additives to employees assigned additional duties as a result of another employee being absent from work pursuant to the Family Medical Leave Act or authorized military leave. The notification process described in section 110.2035(6)(c), Florida Statutes, does not apply to additives authorized in this paragraph.

(d) Contingent upon the availability of funds, and at the agency head's discretion, each agency is authorized to grant competitive pay adjustments to address retention, pay inequities, or other staffing issues. The agency is responsible for retaining sufficient documentation justifying any adjustments provided herein.

(e) Each agency is authorized to grant merit pay increases based on the employee's exemplary performance as evidenced by a performance evaluation conducted pursuant to chapter 60L-35, Florida Administrative Code, or a similar performance evaluation applicable to other pay plans. The Chief Justice may exempt judicial branch employees from the performance evaluation requirements of this paragraph.

(f) Contingent upon the availability of funds and at the agency head's discretion, each agency is authorized to grant a temporary special duties pay additive, of up to 15 percent of the employee's base rate of pay, to each employee temporarily deployed to a facility or area closed due to emergency conditions from another area of the state that is not closed.

(g) The Fish and Wildlife Conservation Commission may continue to grant temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, regional recruiters/media coordinators, and breath test operators/inspectors, and may grant temporary special duty pay additives to law enforcement officers who perform additional duties as offshore patrol vessel crew members, special operations group members, and long-term covert investigators.

(h) The Fish and Wildlife Conservation Commission is authorized to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, Monroe County, Broward County, or Miami-Dade County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006. These pay additives shall be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(i) The Department of Highway Safety and Motor Vehicles is authorized to grant critical market pay additives to sworn law enforcement officers residing in and assigned to:

1. Lee County, Collier County, or Monroe County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006;

2. Hillsborough, Orange, Pinellas, Duval, Marion, and Escambia counties, at \$5,000, or, in lieu thereof, an equivalent salary adjustment that was made during Fiscal Year 2015-2016;

3. Pasco County at \$5,000.

These critical market pay additives and equivalent salary adjustment may be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(j) The Department of Highway Safety and Motor Vehicles may grant special duty pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers; felony officers; criminal interdiction officers; criminal investigation and intelligence officers; new recruit background checks and training, and technical support officers; drug recognition experts; hazardous material squad members; compliance investigation squad members; motorcycle squad members; Quick Response Force Team; or Florida Advanced Investigation and Reconstruction Teams.

(k) The Department of Highway Safety and Motor Vehicles may provide a critical market pay additive of \$1,300 to non-sworn Florida Highway Patrol personnel working and residing in Miami-Dade and Broward counties. These critical market pay additives shall be granted during the time the employee resides in, and is assigned duties within, those counties.

(l) The Department of Highway Safety and Motor Vehicles is authorized to continue to grant a pay additive of \$162.50 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain certification by the Commercial Vehicle Safety Alliance.

(m) The Department of Transportation is authorized to continue its training program for employees in the areas of transportation engineering, right-of-way acquisition, relocation benefits administration, right-of-way property management, real estate appraisal, and business valuation under the same guidelines established for the training program prior to June 30, 2006.

(n) The Department of Corrections may continue to grant hazardous duty pay additives, as necessary, to those employees assigned to the Department of Corrections institutions' Rapid Response Teams (including the baton, shotgun, and chemical agent teams) and the Correctional Emergency Response Teams.

SECTION 9. The sum of \$1,500,000 in trust fund budget authority in the Grants and Donations Trust Fund is hereby appropriated to the Division of Vocational Rehabilitation within the Department of Education for Fiscal Year 2017-2018. The budget authority will allow the division to utilize the additional revenue generated as a result of the implementation of Chapter 2017-75, Laws of Florida. This section is effective upon becoming law.

SECTION 10. The sum of \$29,300,000 in nonrecurring General Revenue funds is hereby appropriated to the Department of Education for Fiscal Year 2017-2018 for the Florida Education Finance Program to fund the deficit in the State School Trust Fund. This section is effective upon becoming law.

SECTION 11. The Agency for Health Care Administration shall transfer the sum of \$316,025 from the Grants and Donations Trust Fund to the Operations and Maintenance Trust Fund in the Department of Elder Affairs. The sum of \$316,025 is for Fiscal Year 2016-2017 qualified expenditures in the Comprehensive Assessment and Review for Long Term Care Services Program. This section is effective upon becoming law.

SECTION 12. From Chapter 2017-70, Laws of Florida, and Specific Appropriation 253, the sum of \$340,739 in nonrecurring funds in the Operations and Maintenance Trust Fund and the sum of \$340,738 in nonrecurring funds in the Social Services Block Grant Trust Fund shall revert and is reappropriated for Fiscal Year 2018-2019 for the Agency for Persons with Disabilities. The funding shall be used by the Agency for Persons with Disabilities to conduct fair hearings resulting from the implementation of the new iBudget algorithm.

SECTION 13. From Chapter 2017-70, Laws of Florida, and Specific Appropriation 253, the sum of \$104,198 in nonrecurring funds from the Operations and Maintenance Trust Fund and the sum of \$104,197 in nonrecurring funds from the Social Services Block Grant Trust Fund shall

revert and is reappropriated for Fiscal Year 2018-2019. The funding shall be used by the Agency for Persons with Disabilities to contract for validity and reliability of the Questionnaire for Situational Information (QSI) tool.

SECTION 14. From Chapter 2017-70, Laws of Florida, and Section 40, the unexpended amounts of \$661,335 from the General Revenue Fund in nonrecurring funds and \$2,261,349 from the Operations and Maintenance Trust Fund in nonrecurring funds shall revert and is reappropriated in the Agency for Persons with Disabilities for the Fiscal Year 2018-2019. The funding shall be appropriated in the Home and Community Based Services Administration appropriation category for the continuation of the iConnect System, formerly the Client Data Management System and Electronic Visit Verification system and shall be placed in reserve. The agency is authorized to submit budget amendments requesting release of funds pursuant to Chapter 216, Florida Statutes. Any request for release shall include a detailed operational work plan and spending plan.

SECTION 15. By March 31, 2018, the Agency for Health Care Administration shall perform a comparison of assumed changes in hospital outpatient service billing practices under the Enhanced Ambulatory Patient Grouping pricing to actual billing identified on hospital outpatient claims submitted and paid via the Enhanced Ambulatory Patient Grouping payment method. Assumed changes in billing practice include presence of procedure codes on billed claims identifying services performed and overall Enhanced Ambulatory Patient Grouping case mix. Actual billing practice will be identified using hospital outpatient claims with first date of service on or after July 1, 2017 for which payment was determined using the Enhanced Ambulatory Patient Grouping payment method. If actual billing practices are different than those assumed during the State Fiscal Year 2017-2018 hospital outpatient Enhanced Ambulatory Patient Grouping rate setting process, then the agency will adjust the assumptions to more accurately reflect reality and will estimate difference in payment by hospital using the original versus new assumptions regarding changes in billing practices resulting from the implementation of Enhanced Ambulatory Patient Grouping pricing. These modelled differences in payment will be used to apply positive and negative adjustments to individual hospital outpatient Enhanced Ambulatory Patient Grouping base rates. Effective April 1, 2018, adjustments to individual hospital fee-for-service Enhanced Ambulatory Patient Grouping base rates and the overall Enhanced Ambulatory Patient Grouping documentation and coding improvement factor will be implemented and will apply prospectively for the remainder of the fiscal year. If appropriate, adjustments to individual hospital per-service automatic rate enhancement payments may also be applied prospectively effective April 1, 2018. All adjustments applied within the payment model must maintain budget neutrality in aggregate for the fiscal year and must adhere to the Enhanced Ambulatory Patient Grouping five percent cap on hospital gains and losses transition period described in the State Fiscal Year 2017-2018 General Appropriations Act. No recalculation of managed care capitation payments will be made based upon these adjustments. This section is effective upon becoming law.

SECTION 16. The unexpended balance of funds provided to the Department of Health for Zika Research in budget amendment EOG# B2017-0169 and subsequently reappropriated in budget amendment EOG #B2018-0011 shall revert and is reappropriated for Fiscal Year 2018-2019 for the same purpose.

SECTION 17. The unexpended balance of funds appropriated for domestic security issues in Specific Appropriation 1981A of Chapter 2017-70, Laws of Florida, and subsequently distributed to the Department of Law Enforcement pursuant to budget amendment EOG #B2018-0014, shall revert and is reappropriated for Fiscal Year 2018-2019 for the same purpose.

SECTION 18. The unexpended balance of funds reappropriated to the Department of Law Enforcement for domestic security in Section 62 of Chapter 2017-70, Laws of Florida, is hereby reverted and is reappropriated for Fiscal Year 2018-2019 for the same purpose.

SECTION 19. For Fiscal Year 2018-2019, the nonrecurring sum of \$171,300,000 from the Land Acquisition Trust Fund within the Department of Environmental Protection shall be transferred by nonoperating budget authority to the Save Our Everglades Trust Fund within the Department of Environmental Protection for the purpose of funding Specific Appropriation 1581 for Everglades Restoration Projects.

SECTION 20. For Fiscal Year 2018-2019, the nonrecurring sum of \$64

million from the Land Acquisition Trust Fund within the Department of Environmental Protection shall be transferred by nonoperating budget authority to the Everglades Trust Fund within the South Florida Water Management District for the purpose of funding Chapter 2017-10, Laws of Florida, for construction of the Everglades Agricultural Area Reservoir.

SECTION 21. The unexpended balance of funds in the Coastal Protection Trust Fund provided to the Department of Environmental Protection in Budget Amendment EOG# B2018-0021 for Natural Resource Damage Assessment, shall revert and is reappropriated for Fiscal Year 2018-2019 to the Department of Environmental Protection for the same purpose.

SECTION 22. The unexpended balance of funds provided to the Department of Environmental Protection in Specific Appropriation 1714 of Chapter 2017-70, Laws of Florida, for statewide maintenance, repairs and construction of Coastal and Aquatic Managed Areas shall revert and is reappropriated for Fiscal Year 2017-2018 from the Land Acquisition Trust Fund for the same purpose. This section shall take effect upon becoming law.

SECTION 23. The sum of \$324,646 nonrecurring funding is hereby appropriated for Fiscal Year 2017-2018 to the Fish and Wildlife Conservation Commission to provide for vehicle and truck purchases that were delayed from storms as follows: \$58,204 to the State Game Trust Fund and \$266,442 to the Land Acquisition Trust Fund. This section shall take effect upon becoming law.

SECTION 24. The unexpended balance of funds from General Revenue provided to the Department of Management Services in Specific Appropriation 2718A and Section 82, Chapter 2017-70, Laws of Florida, for the acquisition of a statewide travel management system and provided for the implementation of the statewide travel management system shall revert and are reappropriated to the department for Fiscal Year 2018-2019 for the same purpose.

SECTION 25. The unexpended balance of funds from General Revenue provided to the Department of Management Services in Section 83, Chapter 2017-70, Laws of Florida, for the procurement of a commercially available solution to support a centralized Fleet Management System with the capacity to manage all state-owned and leased equipment pursuant to section 287.16, Florida Statutes, shall revert and is reappropriated to the department for Fiscal Year 2018-2019 for the same purpose.

SECTION 26. The unexpended balance of funds from the State Employee Health Insurance Trust Fund Revenue provided to the Department of Management Services in Specific Appropriation 2806, Chapter 2017-70, Laws of Florida, for the procurement of a third-party eligibility verification service to review all necessary documentation that independently verifies the relationship between enrollees of the State Group Health Insurance Program and their spouses and child dependents pursuant to the program's eligibility requirements, shall revert and is reappropriated to the department for Fiscal Year 2018-2019 for the same purpose.

SECTION 27. The unexpended balance of funds from the State Employee Health Insurance Trust Fund provided to the Department of Management Services pursuant to section 6(2)(b), Chapter 2017-88, Laws of Florida, for the procurement of an Independent Benefits Consultant, shall revert and is reappropriated to the department for Fiscal Year 2018-2019 for the same purpose.

SECTION 28. The unexpended balance of funds from the Law Enforcement Radio System Trust Fund provided to the Department of Management Services in Specific Appropriation 2869, Chapter 2017-70, Laws of Florida, for acquiring and maintaining the necessary staff augmentation support and subject matter experts to assist the department in the competitive solicitation for the Statewide Law Enforcement Radio System shall revert and is reappropriated to the department for Fiscal Year 2018-2019 for the same purpose.

SECTION 29. Upon the completion of procurements for new products and services, as required in Chapter 2017-88, Laws of Florida, the Department of Management Services is authorized to submit budget amendments establishing budget authority for Fiscal Year 2017-2018, as necessary. This section is effective upon becoming law.

SECTION 30. Upon the completion of procurement for the Lottery Banking Contract, the Department of Lottery is authorized to submit a budget amendment establishing budget authority for Fiscal Year 2017-2018 as

necessary. This section is effective upon becoming law.

SECTION 31. Upon the implementation of the 2017 Lottery Gaming System Contract, the Department of Lottery is authorized to submit a budget amendment establishing budget authority for Fiscal Year 2018-2019 as necessary.

SECTION 32. The unexpended balance of funds from General Revenue provided to the Department of Military Affairs in Specific Appropriation 2956, Chapter 2017-70, Laws of Florida, for securing Florida National Guard Armories shall revert and is reappropriated to the department in the Facilities Security Enhancements appropriation category for Fiscal Year 2018-2019. These reappropriated funds are for providing fixed capital outlay related security enhancements to Florida National Guard Armories.

SECTION 33. The unexpended balance of funds from the Communications Working Capital Trust Fund provided to the Department of Management Services in Section 79, Chapter 2017-70, Laws of Florida, for staff augmentation services to transition to a new contract for the SUNCOM Network shall revert and is reappropriated to the department for Fiscal Year 2018-2019 for the same purpose.

SECTION 34. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for domestic security projects in Specific Appropriation 1981A of Chapter 2017-70, Laws of Florida, subsequently distributed through budget amendment EOG# B2018-0014, and the unexpended balance of funds provided for Fiscal Year 2017-2018 to the Executive Office of the Governor, Division of Emergency Management, pursuant to Section 87 of Chapter 2017-70, Laws of Florida, shall revert and is reappropriated for Fiscal Year 2018-2019 to the division for the same purpose.

SECTION 35. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for the federal Emergency Management Performance Grant in Specific Appropriation 2580 of Chapter 2017-70, Laws of Florida, and the unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, pursuant to Section 88 of Chapter 2017-70, Laws of Florida, shall revert and is reappropriated for Fiscal Year 2018-2019 to the Executive Office of the Governor, Division of Emergency Management, for the same purpose.

SECTION 36. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for the Hurricane Loss Mitigation Program in Specific Appropriation 2590 of Chapter 2017-70, Laws of Florida, and the unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, pursuant to Section 89 of Chapter 2017-70, Laws of Florida, shall revert and is reappropriated for Fiscal Year 2018-2019 to the Executive Office of the Governor, Division of Emergency Management, for the same purpose.

SECTION 37. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for the State and Local Implementation Grant pursuant to Section 90 of Chapter 2017-70, Laws of Florida, shall revert and is reappropriated for Fiscal Year 2018-2019 to the Executive Office of the Governor, Division of Emergency Management, for the same purpose.

SECTION 38. The unexpended balance of funds provided to the Department of Transportation in Specific Appropriation 1947 of Chapter 2017-70, Laws of Florida, for the Work Program Integration Initiative Project shall revert and is reappropriated for Fiscal Year 2018-2019 to the department for the same purpose.

SECTION 39. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, \$160,800,000 from unobligated cash balance amounts specified from the following trust funds shall be transferred as designated for Fiscal Year 2018-2019:

DEPARTMENT OF ENVIRONMENTAL PROTECTION	
Inland Protection Trust Fund.....	10,000,000
Permit Fee Trust Fund.....	2,000,000
DEPARTMENT OF ECONOMIC OPPORTUNITY	
Local Government Housing Trust Fund.....	91,800,000
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION	
Division of Florida Condominiums, Timeshares and Mobile Homes Trust Fund.....	4,000,000

FISCAL YEAR 2018-19 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

Hotel and Restaurant Trust Fund.....	4,000,000
Professional Regulation Trust Fund.....	25,000,000
DEPARTMENT OF MANAGEMENT SERVICES	
Public Employees Relations Commission Trust Fund.....	1,500,000
DEPARTMENT OF FINANCIAL SERVICES	
Anti-Fraud Trust Fund.....	500,000
Financial Institutions Regulatory Trust Fund.....	5,000,000
Regulatory Trust Fund.....	5,000,000
JUSTICE ADMINISTRATION	
State Attorney's Revenue Trust Fund.....	10,000,000
Capital Collateral Regional Counsel Trust Fund.....	1,000,000
Indigent Criminal Defense Trust Fund.....	1,000,000

Funds specified above from each trust fund shall be transferred in four equal installments on a quarterly basis during the fiscal year, except funds from the Local Government Housing Trust Fund, which shall transfer fifty percent by March 1, 2019, and fifty percent by June 30, 2019.

SECTION 40. The unexpended balance of funds appropriated in Specific Appropriation 1986A of Chapter 2017-70, Laws of Florida, for the Constitution Revision Commission is hereby reverted and is reappropriated for Fiscal Year 2018-2019 for the same purpose.

SECTION 41. The Chief Financial Officer is hereby authorized to transfer \$68,200,000 from the General Revenue Fund to the Budget Stabilization Fund for Fiscal Year 2018-2019, as required by s. 19(g) Article III of the Constitution of the State of Florida.

SECTION 42. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 43. Except as otherwise provided herein, this act shall take effect July 1, 2018, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2018, then it shall operate retroactively to July 1, 2018.

TOTAL THIS GENERAL APPROPRIATION ACT

FROM GENERAL REVENUE FUND	32,181,559,570
FROM TRUST FUNDS	55,193,336,106
TOTAL POSITIONS	113,392.35
TOTAL ALL FUNDS	87,374,895,676
TOTAL APPROVED SALARY RATE	5,205,078,100

ITEMIZATION OF EXPENDITURE TOTALS
(FOR INFORMATION ONLY)

GOV REC FY 2018-19
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	5,714.4	.0	.0	70.3	7,376.2	13,160.9	113,392.35
B - AID TO LOC GOV - OPERATION	15,351.9	1,308.4	.0	.0	5,735.1	22,395.5	.00
C - PYMT OF PEN, BEN & CLAIMS	421.4	480.0	.0	.0	58.7	960.2	.00
D - PASS THRU/ST & FED FUNDS	2,917.3	124.4	.0	.0	4,987.7	8,029.5	.00
E - MEDICAID AND TANF	7,262.7	.0	.0	332.6	21,692.4	29,287.6	.00
H - TRANS TO OTHER ENTITIES	208.4	.0	.0	.0	92.3	300.6	.00
TOTAL OPERATING	31,876.1	1,912.9	.0	402.9	39,942.4	74,134.3	113,392.35
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS	13.0	.0	.0	.0	24.0	37.0	.00
J - ST CAPITAL OUTLAY - AGENCY	138.3	.0	.0	.0	360.5	498.8	.00
K - STATE CAPITAL OUTLAY - DOT	.0	.0	.0	.0	9,887.4	9,887.4	.00
L - STATE CAPITAL OUTLAY-PECO	.0	.0	335.1	.0	40.0	375.1	.00
M - AID TO LOC GOVT-CAP OUTLAY	99.1	.0	.0	.0	605.1	704.2	.00
N - DEBT SERVICE	55.1	269.7	862.4	.0	550.9	1,738.1	.00
TOTAL FIXED CAPITAL OUTLAY	305.4	269.7	1,197.5	.0	11,467.9	13,240.5	.00
TOTAL ITEM. OF EXPENDITURES	32,181.6	2,182.6	1,197.5	402.9	51,410.3	87,374.9	113,392.35

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

GOV REC FY 2018-19

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 1 - EDUCATION ENHANCEMENT			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING		1,308,406,586	1,308,406,586
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION		1,308,406,586	1,308,406,586
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		480,037,877	480,037,877
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS		480,037,877	480,037,877
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		124,425,655	124,425,655
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		124,425,655	124,425,655
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
DEBT SERVICE			
STATE FUNDS - NONMATCHING		269,729,882	269,729,882
	-----	-----	-----
TOTAL DEBT SERVICE		269,729,882	269,729,882
	=====	=====	=====
TOTAL SECTION 1		2,182,600,000	2,182,600,000
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING		2,182,600,000	2,182,600,000
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING		1,912,870,118	1,912,870,118
FIXED CAPITAL OUTLAY		269,729,882	269,729,882
	=====	=====	=====
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	209,601,371	54,129,567	263,730,938
STATE FUNDS - MATCHING	46,516,746	595,000	47,111,746
FEDERAL FUNDS		304,247,492	304,247,492
TRANS/RECIPIENT/FED FUNDS		516,086	516,086
	-----	-----	-----
TOTAL STATE OPERATIONS	256,118,117	359,488,145	615,606,262
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	12,971,630,416	2,001,197,556	14,972,827,972
STATE FUNDS - MATCHING	203,001,820		203,001,820
FEDERAL FUNDS		545,987,624	545,987,624
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	13,174,632,236	2,547,185,180	15,721,817,416
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	388,821,959	1,564,605	390,386,564
FEDERAL FUNDS		105,000	105,000
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	388,821,959	1,669,605	390,491,564
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

GOV REC FY 2018-19

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,907,797,252	86,161,098	2,993,958,350
FEDERAL FUNDS		1,787,916,955	1,787,916,955
TOTAL PASS THRU/ST & FED FUNDS	2,907,797,252	1,874,078,053	4,781,875,305
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	2,975,047	4,565,037	7,540,084
STATE FUNDS - MATCHING	105,277		105,277
FEDERAL FUNDS		2,138,652	2,138,652
TOTAL TRANS TO OTHER ENTITIES	3,080,324	6,703,689	9,784,013
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING		375,086,101	375,086,101
TOTAL STATE CAPITAL OUTLAY-PECO		375,086,101	375,086,101
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	1,000,000		1,000,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	1,000,000		1,000,000
DEBT SERVICE			
STATE FUNDS - NONMATCHING		1,001,175,851	1,001,175,851
TOTAL DEBT SERVICE		1,001,175,851	1,001,175,851
			POSITIONS
TOTAL SECTION 2	16,731,449,888	6,165,386,624	22,896,836,512
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	16,481,826,045	3,523,879,815	20,005,705,860
STATE FUNDS - MATCHING	249,623,843	595,000	250,218,843
FEDERAL FUNDS		2,640,395,723	2,640,395,723
TRANS/RECIPIENT/FED FUNDS		516,086	516,086
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	16,730,449,888	4,789,124,672	21,519,574,560
FIXED CAPITAL OUTLAY	1,000,000	1,376,261,952	1,377,261,952
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	245,605,961	766,143,379	1,011,749,340
STATE FUNDS - MATCHING	494,561,795	306,713,982	801,275,777
FEDERAL FUNDS		1,558,570,629	1,558,570,629
TRANS/RECIPIENT/FED FUNDS		114,217,368	114,217,368
			POSITIONS
TOTAL STATE OPERATIONS	740,167,756	2,745,645,358	3,485,813,114

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

GOV REC FY 2018-19

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	503,029,322	87,645,748	590,675,070
STATE FUNDS - MATCHING	1,193,023,576	62,113,204	1,255,136,780
FEDERAL FUNDS		1,994,934,039	1,994,934,039
TRANS/RECIPIENT/FED FUNDS		91,348,739	91,348,739
TOTAL AID TO LOC GOV - OPERATION	1,696,052,898	2,236,041,730	3,932,094,628
=====			
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	5,070,718	4,525,000	9,595,718
STATE FUNDS - MATCHING	10,243,619	5,726,961	15,970,580
TRANS/RECIPIENT/FED FUNDS		28,017	28,017
TOTAL PYMT OF PEN, BEN & CLAIMS	15,314,337	10,279,978	25,594,315
=====			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	9,000,000		9,000,000
FEDERAL FUNDS		1,000,000	1,000,000
TOTAL PASS THRU/ST & FED FUNDS	9,000,000	1,000,000	10,000,000
=====			
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	380,877		380,877
STATE FUNDS - MATCHING	7,262,270,197	4,537,651,605	11,799,921,802
FEDERAL FUNDS		16,701,838,322	16,701,838,322
TRANS/RECIPIENT/FED FUNDS		785,487,722	785,487,722
TOTAL MEDICAID AND TANF	7,262,651,074	22,024,977,649	29,287,628,723
=====			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	10,487,139	3,989,078	14,476,217
STATE FUNDS - MATCHING	3,961,010	3,071,536	7,032,546
FEDERAL FUNDS		3,306,866	3,306,866
TRANS/RECIPIENT/FED FUNDS		342,616	342,616
TOTAL TRANS TO OTHER ENTITIES	14,448,149	10,710,096	25,158,245
=====			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	11,458,088	12,550,636	24,008,724
TOTAL ST CAPITAL OUTLAY - AGENCY	11,458,088	12,550,636	24,008,724
=====			
TOTAL SECTION 3	9,749,092,302	27,041,205,447	36,790,297,749
=====			
POSITIONS			
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	785,032,105	874,853,841	1,659,885,946
STATE FUNDS - MATCHING	8,964,060,197	4,915,277,288	13,879,337,485
FEDERAL FUNDS		20,259,649,856	20,259,649,856
TRANS/RECIPIENT/FED FUNDS		991,424,462	991,424,462
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	9,737,634,214	27,028,654,811	36,766,289,025
FIXED CAPITAL OUTLAY	11,458,088	12,550,636	24,008,724
=====			

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

GOV REC FY 2018-19

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	3,568,146,301	413,416,575	3,981,562,876
STATE FUNDS - MATCHING	7,018,756	11,192,703	18,211,459
FEDERAL FUNDS		50,762,979	50,762,979
TRANS/RECIPIENT/FED FUNDS		51,713,754	51,713,754
			41,883.78
TOTAL STATE OPERATIONS	3,575,165,057	527,086,011	4,102,251,068
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	253,618,806	39,416,350	293,035,156
STATE FUNDS - MATCHING	6,112		6,112
FEDERAL FUNDS		59,300,090	59,300,090
TRANS/RECIPIENT/FED FUNDS		1,049,069	1,049,069
TOTAL AID TO LOC GOV - OPERATION	253,624,918	99,765,509	353,390,427
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		24,842,082	24,842,082
FEDERAL FUNDS		13,192,000	13,192,000
TOTAL PYMT OF PEN, BEN & CLAIMS		38,034,082	38,034,082
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		6,400,000	6,400,000
FEDERAL FUNDS		121,362,355	121,362,355
TOTAL PASS THRU/ST & FED FUNDS		127,762,355	127,762,355
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	12,021,197	1,074,262	13,095,459
STATE FUNDS - MATCHING	19,161	23,006	42,167
FEDERAL FUNDS		22,164,973	22,164,973
TRANS/RECIPIENT/FED FUNDS		66,712	66,712
TOTAL TRANS TO OTHER ENTITIES	12,040,358	23,328,953	35,369,311
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	43,543,807		43,543,807
TOTAL ST CAPITAL OUTLAY - AGENCY	43,543,807		43,543,807
DEBT SERVICE			
STATE FUNDS - NONMATCHING	55,106,375		55,106,375
TOTAL DEBT SERVICE	55,106,375		55,106,375
			41,883.78
TOTAL SECTION 4	3,939,480,515	815,976,910	4,755,457,425
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	3,932,436,486	485,149,269	4,417,585,755
STATE FUNDS - MATCHING	7,044,029	11,215,709	18,259,738
FEDERAL FUNDS		266,782,397	266,782,397
TRANS/RECIPIENT/FED FUNDS		52,829,535	52,829,535

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	3,840,830,333	815,976,910	4,656,807,243
FIXED CAPITAL OUTLAY	98,650,182		98,650,182
	=====	=====	=====
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	168,250,698	1,367,704,497	1,535,955,195
STATE FUNDS - MATCHING	4,713,640	38,222,210	42,935,850
FEDERAL FUNDS		177,640,657	177,640,657
TRANS/RECIPIENT/FED FUNDS		2,051,106	2,051,106
	-----	-----	-----
			14,884.25
TOTAL STATE OPERATIONS	172,964,338	1,585,618,470	1,758,582,808
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	17,159,898	98,263,881	115,423,779
STATE FUNDS - MATCHING	9,165,197		9,165,197
FEDERAL FUNDS		7,655,076	7,655,076
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	26,325,095	105,918,957	132,244,052
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		10,605,079	10,605,079
FEDERAL FUNDS		1,274,537,715	1,274,537,715
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		1,285,142,794	1,285,142,794
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	50,572,884	32,013,588	82,586,472
STATE FUNDS - MATCHING		380	380
FEDERAL FUNDS		151,975	151,975
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	50,572,884	32,165,943	82,738,827
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	79,560,000	321,070,383	400,630,383
FEDERAL FUNDS		10,400,000	10,400,000
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	79,560,000	331,470,383	411,030,383
	=====	=====	=====
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		7,359,984,786	7,359,984,786
STATE FUNDS - MATCHING		55,232,334	55,232,334
FEDERAL FUNDS		2,472,174,373	2,472,174,373
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DOT		9,887,391,493	9,887,391,493
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	78,207,242	272,768,691	350,975,933
STATE FUNDS - MATCHING	16,459,200	166,667	16,625,867
FEDERAL FUNDS		325,977,503	325,977,503
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY	94,666,442	598,912,861	693,579,303
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>FIXED CAPITAL OUTLAY</u>			
DEBT SERVICE			
STATE FUNDS - NONMATCHING		389,051,118	389,051,118
TOTAL DEBT SERVICE		389,051,118	389,051,118
		=====	=====
			14,884.25
TOTAL SECTION 5	424,088,759	14,215,672,019	14,639,760,778
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	393,750,722	9,851,462,023	10,245,212,745
STATE FUNDS - MATCHING	30,338,037	93,621,591	123,959,628
FEDERAL FUNDS		4,268,537,299	4,268,537,299
TRANS/RECIPIENT/FED FUNDS		2,051,106	2,051,106
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	249,862,317	3,008,846,164	3,258,708,481
FIXED CAPITAL OUTLAY	174,226,442	11,206,825,855	11,381,052,297
	=====	=====	=====
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	486,414,532	1,747,923,087	2,234,337,619
STATE FUNDS - MATCHING	46,770,040	27,639,097	74,409,137
FEDERAL FUNDS		317,682,685	317,682,685
TRANS/RECIPIENT/FED FUNDS		42,203,012	42,203,012
	-----	-----	-----
			18,363.25
TOTAL STATE OPERATIONS	533,184,572	2,135,447,881	2,668,632,453
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	180,531,467	185,221,893	365,753,360
STATE FUNDS - MATCHING	16,568,020	8,717,480	25,285,500
FEDERAL FUNDS		551,131,524	551,131,524
TRANS/RECIPIENT/FED FUNDS		1,136,300	1,136,300
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	197,099,487	746,207,197	943,306,684
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	17,292,924	8,748,581	26,041,505
TOTAL PYMT OF PEN, BEN & CLAIMS	17,292,924	8,748,581	26,041,505
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	545,630	389,427,835	389,973,465
STATE FUNDS - MATCHING		76,656,055	76,656,055
FEDERAL FUNDS		1,233,642,046	1,233,642,046
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	545,630	1,699,725,936	1,700,271,566
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	41,128,709	14,810,935	55,939,644
STATE FUNDS - MATCHING	86,272,916	191	86,273,107
FEDERAL FUNDS		4,306,656	4,306,656
TRANS/RECIPIENT/FED FUNDS		185,120	185,120
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	127,401,625	19,302,902	146,704,527
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

GOV REC FY 2018-19

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 6 - GENERAL GOVERNMENT			
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	13,000,000	24,005,589	37,005,589
TOTAL STATE CAPITAL OUTLAY - DMS	13,000,000	24,005,589	37,005,589
=====			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	3,700,000	16,496,846	20,196,846
TOTAL ST CAPITAL OUTLAY - AGENCY	3,700,000	16,496,846	20,196,846
=====			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	1,600,000	3,200,000	4,800,000
STATE FUNDS - MATCHING	1,800,000	3,000,000	4,800,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	3,400,000	6,200,000	9,600,000
=====			
DEBT SERVICE			
STATE FUNDS - NONMATCHING		23,042,269	23,042,269
TOTAL DEBT SERVICE		23,042,269	23,042,269
=====			
			POSITIONS
TOTAL SECTION 6	895,624,238	4,679,177,201	18,363.25
=====			
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	744,213,262	2,412,877,035	3,157,090,297
STATE FUNDS - MATCHING	151,410,976	116,012,823	267,423,799
FEDERAL FUNDS		2,106,762,911	2,106,762,911
TRANS/RECIPIENT/FED FUNDS		43,524,432	43,524,432
=====			
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	875,524,238	4,609,432,497	5,484,956,735
FIXED CAPITAL OUTLAY	20,100,000	69,744,704	89,844,704
=====			
SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	436,779,179	82,877,903	519,657,082
FEDERAL FUNDS		2,209,607	2,209,607
TRANS/RECIPIENT/FED FUNDS		8,191,883	8,191,883
=====			
			POSITIONS
TOTAL STATE OPERATIONS	436,779,179	93,279,393	4,262.00
=====			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	4,193,240		4,193,240
TOTAL AID TO LOC GOV - OPERATION	4,193,240		4,193,240
=====			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	851,449	5,805	857,254
FEDERAL FUNDS		3,724	3,724
TRANS/RECIPIENT/FED FUNDS		28,983	28,983
=====			
TOTAL TRANS TO OTHER ENTITIES	851,449	38,512	889,961
=====			

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

		GOV REC FY 2018-19		
		GEN REVENUE	TRUST FUNDS	ALL FUNDS
		-----	-----	-----
SECTION 7 - JUDICIAL BRANCH				
	POSITIONS			4,262.00
TOTAL SECTION 7		441,823,868	93,317,905	535,141,773
		=====	=====	=====
FUNDING SOURCE RECAP				
STATE FUNDS - NONMATCHING		441,823,868	82,883,708	524,707,576
FEDERAL FUNDS			2,213,331	2,213,331
TRANS/RECIPIENT/FED FUNDS			8,220,866	8,220,866
		=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS				
OPERATING		441,823,868	93,317,905	535,141,773
FIXED CAPITAL OUTLAY				
		=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

GOV REC FY 2018-19

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	5,114,798,042	4,432,195,008	9,546,993,050
STATE FUNDS - MATCHING	599,580,977	384,362,992	983,943,969
FEDERAL FUNDS		2,411,114,049	2,411,114,049
TRANS/RECIPIENT/FED FUNDS		218,893,209	218,893,209
	-----	-----	-----
			113,392.35
TOTAL STATE OPERATIONS	5,714,379,019	7,446,565,258	13,160,944,277
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	13,930,163,149	3,720,152,014	17,650,315,163
STATE FUNDS - MATCHING	1,421,764,725	70,830,684	1,492,595,409
FEDERAL FUNDS		3,159,008,353	3,159,008,353
TRANS/RECIPIENT/FED FUNDS		93,534,108	93,534,108
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	15,351,927,874	7,043,525,159	22,395,453,033
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	411,185,601	519,718,145	930,903,746
STATE FUNDS - MATCHING	10,243,619	5,726,961	15,970,580
FEDERAL FUNDS		13,297,000	13,297,000
TRANS/RECIPIENT/FED FUNDS		28,017	28,017
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	421,429,220	538,770,123	960,199,343
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,917,342,882	617,019,667	3,534,362,549
STATE FUNDS - MATCHING		76,656,055	76,656,055
FEDERAL FUNDS		4,418,459,071	4,418,459,071
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	2,917,342,882	5,112,134,793	8,029,477,675
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	380,877		380,877
STATE FUNDS - MATCHING	7,262,270,197	4,537,651,605	11,799,921,802
FEDERAL FUNDS		16,701,838,322	16,701,838,322
TRANS/RECIPIENT/FED FUNDS		785,487,722	785,487,722
	-----	-----	-----
TOTAL MEDICAID AND TANF	7,262,651,074	22,024,977,649	29,287,628,723
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	118,036,425	56,458,705	174,495,130
STATE FUNDS - MATCHING	90,358,364	3,095,113	93,453,477
FEDERAL FUNDS		32,072,846	32,072,846
TRANS/RECIPIENT/FED FUNDS		623,431	623,431
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	208,394,789	92,250,095	300,644,884
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	13,000,000	24,005,589	37,005,589
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS	13,000,000	24,005,589	37,005,589
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

	GOV REC FY 2018-19		
	GEN REVENUE	TRUST FUNDS	ALL FUNDS
ALL SECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	138,261,895	350,117,865	488,379,760
FEDERAL FUNDS		10,400,000	10,400,000
TOTAL ST CAPITAL OUTLAY - AGENCY	138,261,895	360,517,865	498,779,760
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		7,359,984,786	7,359,984,786
STATE FUNDS - MATCHING		55,232,334	55,232,334
FEDERAL FUNDS		2,472,174,373	2,472,174,373
TOTAL STATE CAPITAL OUTLAY - DOT		9,887,391,493	9,887,391,493
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING		375,086,101	375,086,101
TOTAL STATE CAPITAL OUTLAY-PECO		375,086,101	375,086,101
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	80,807,242	275,968,691	356,775,933
STATE FUNDS - MATCHING	18,259,200	3,166,667	21,425,867
FEDERAL FUNDS		325,977,503	325,977,503
TOTAL AID TO LOC GOVT-CAP OUTLAY	99,066,442	605,112,861	704,179,303
DEBT SERVICE			
STATE FUNDS - NONMATCHING	55,106,375	1,682,999,120	1,738,105,495
TOTAL DEBT SERVICE	55,106,375	1,682,999,120	1,738,105,495
			POSITIONS
TOTAL ALL SECTIONS	32,181,559,570	55,193,336,106	113,392.35 87,374,895,676
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	22,779,082,488	19,413,705,691	42,192,788,179
STATE FUNDS - MATCHING	9,402,477,082	5,136,722,411	14,539,199,493
FEDERAL FUNDS		29,544,341,517	29,544,341,517
TRANS/RECIPIENT/FED FUNDS		1,098,566,487	1,098,566,487
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	31,876,124,858	42,258,223,077	74,134,347,935
FIXED CAPITAL OUTLAY	305,434,712	12,935,113,029	13,240,547,741

SUMMARY BY SECTION BY DEPARTMENT
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	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	1,912.9	.0	.0	.0	1,912.9	.00
TOTAL SECTION 1	.0	1,912.9	.0	.0	.0	1,912.9	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	16,730.4	.0	.0	.0	4,789.1	21,519.6	2,310.75
TOTAL SECTION 2	16,730.4	.0	.0	.0	4,789.1	21,519.6	2,310.75
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	565.0	.0	.0	.0	528.0	1,092.9	99.00
EDUCATION/PUBLIC SCHOOLS...	11,933.8	854.5	.0	.0	1,924.8	14,713.1	.00
EDUCATION/FL COLLEGES.....	937.2	305.8	.0	.0	.0	1,242.9	.00
EDUCATION/UNIVERSITIES.....	2,705.1	272.6	.0	.0	1,962.6	4,940.3	.00
EDUCATION/OTHER.....	589.4	480.0	.0	.0	373.7	1,443.2	2,211.75
TOTAL EDUCATION RECAP	16,730.4	1,912.9	.0	.0	4,789.1	23,432.4	2,310.75
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	6,761.8	.0	.0	307.2	21,708.4	28,777.5	1,536.50
AGENCY/PERSONS WITH DISABL...	558.7	.0	.0	25.4	849.3	1,433.4	2,702.50
CHILDREN & FAMILIES.....	1,750.9	.0	.0	.0	1,418.0	3,168.8	12,032.50
ELDER AFFAIRS, DEPT OF.....	147.9	.0	.0	.0	172.5	320.3	406.50
HEALTH, DEPT OF.....	507.8	.0	.0	70.3	2,376.8	2,955.0	13,746.82
VETERANS' AFFAIRS, DEPT OF...	10.6	.0	.0	.0	100.7	111.3	1,263.50
TOTAL SECTION 3	9,737.6	.0	.0	402.9	26,625.7	36,766.3	31,688.32
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,482.1	.0	.0	.0	77.3	2,559.5	24,746.00
FL COMMISN/OFFENDER REVIEW...	10.4	.0	.0	.0	.1	10.5	132.00
JUSTICE ADMINISTRATION.....	767.2	.0	.0	.0	141.0	908.3	10,431.78
JUVENILE JUSTICE, DEPT OF....	414.2	.0	.0	.0	165.8	580.0	3,272.50
LAW ENFORCEMENT, DEPT OF.....	106.7	.0	.0	.0	189.7	296.4	1,900.00
LEGAL AFFAIRS/ATTY GENERAL...	60.2	.0	.0	.0	242.0	302.3	1,401.50
TOTAL SECTION 4	3,840.8	.0	.0	.0	816.0	4,656.8	41,883.78
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	141.4	.0	.0	.0	1,559.6	1,701.0	3,653.25
ENVIR PROTECTION, DEPT OF....	74.1	.0	.0	.0	368.8	442.9	2,878.50
FISH/WILDLIFE CONSERV COMM...	34.4	.0	.0	.0	339.9	374.3	2,143.50
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	740.6	740.6	6,209.00
TOTAL SECTION 5	249.9	.0	.0	.0	3,008.8	3,258.7	14,884.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	24.0	.0	.0	.0	18.8	42.8	.00
BUSINESS/PROFESSIONAL REG....	1.5	.0	.0	.0	152.1	153.6	1,615.25
CITRUS, DEPT OF.....	5.7	.0	.0	.0	25.4	31.1	39.00
ECONOMIC OPPORTUNITY.....	161.7	.0	.0	.0	1,033.4	1,195.1	1,467.50
FINANCIAL SERVICES.....	21.5	.0	.0	.0	352.2	373.7	2,582.50

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

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	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 6 - GENERAL GOVERNMENT							
GOVERNOR, EXECUTIVE OFFICE...	107.4	.0	.0	.0	1,313.2	1,420.6	431.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	477.5	477.5	4,374.00
LEGISLATIVE BRANCH.....	206.3	.0	.0	.0	2.5	208.9	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	176.1	176.1	418.50
MANAGEMENT SRVCS, DEPT OF....	29.4	.0	.0	.0	589.9	619.2	1,282.50
MILITARY AFFAIRS, DEPT OF....	21.9	.0	.0	.0	41.4	63.3	451.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	24.9	24.9	265.00
REVENUE, DEPARTMENT OF.....	221.2	.0	.0	.0	367.2	588.4	5,024.00
STATE, DEPT OF.....	74.9	.0	.0	.0	34.8	109.7	413.00
TOTAL SECTION 6	875.5	.0	.0	.0	4,609.4	5,485.0	18,363.25
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	441.8	.0	.0	.0	93.3	535.1	4,262.00
TOTAL SECTION 7	441.8	.0	.0	.0	93.3	535.1	4,262.00
TOTAL OPERATING	31,876.1	1,912.9	.0	402.9	39,942.4	74,134.3	113,392.35
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	269.7	.0	.0	.0	269.7	.00
TOTAL SECTION 1	.0	269.7	.0	.0	.0	269.7	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	1.0	.0	1,197.5	.0	178.8	1,377.3	.00
TOTAL SECTION 2	1.0	.0	1,197.5	.0	178.8	1,377.3	.00
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	.0	.0	.0	.0	.0	.0	.00
EDUCATION/PUBLIC SCHOOLS...	1.0	.0	.0	.0	.0	1.0	.00
EDUCATION/FL COLLEGES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/UNIVERSITIES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/OTHER.....	.0	269.7	1,197.5	.0	178.8	1,646.0	.00
TOTAL EDUCATION RECAP	1.0	269.7	1,197.5	.0	178.8	1,647.0	.00
SECTION 3 - HUMAN SERVICES							
AGENCY/PERSONS WITH DISABL...	3.6	.0	.0	.0	2.3	5.9	.00
CHILDREN & FAMILIES.....	6.5	.0	.0	.0	.8	7.2	.00
HEALTH, DEPT OF.....	1.4	.0	.0	.0	7.5	8.9	.00
VETERANS' AFFAIRS, DEPT OF...	.0	.0	.0	.0	2.0	2.0	.00
TOTAL SECTION 3	11.5	.0	.0	.0	12.6	24.0	.00
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	84.2	.0	.0	.0	.0	84.2	.00
JUVENILE JUSTICE, DEPT OF....	13.5	.0	.0	.0	.0	13.5	.00
LAW ENFORCEMENT, DEPT OF....	1.0	.0	.0	.0	.0	1.0	.00

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SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

GOV REC FY 2018-19
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
TOTAL SECTION 4	98.7	.0	.0	.0	.0	98.7	.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	.0	.0	.0	.0	3.7	3.7	.00
ENVIR PROTECTION, DEPT OF....	173.2	.0	.0	.0	1,086.7	1,260.0	.00
FISH/WILDLIFE CONSERV COMM...	1.0	.0	.0	.0	14.4	15.4	.00
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	10,102.0	10,102.0	.00
TOTAL SECTION 5	174.2	.0	.0	.0	11,206.8	11,381.1	.00
SECTION 6 - GENERAL GOVERNMENT							
ECONOMIC OPPORTUNITY.....	1.6	.0	.0	.0	4.6	6.2	.00
FINANCIAL SERVICES.....	.0	.0	.0	.0	.4	.4	.00
GOVERNOR, EXECUTIVE OFFICE...	1.8	.0	.0	.0	3.0	4.8	.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	9.6	9.6	.00
MANAGEMENT SRVCS, DEPT OF....	13.0	.0	.0	.0	52.3	65.3	.00
MILITARY AFFAIRS, DEPT OF....	3.7	.0	.0	.0	.0	3.7	.00
TOTAL SECTION 6	20.1	.0	.0	.0	69.7	89.8	.00
TOTAL FIXED CAPITAL OUTLAY	305.4	269.7	1,197.5	.0	11,467.9	13,240.5	.00
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	2,182.6	.0	.0	.0	2,182.6	.00
TOTAL SECTION 1	.0	2,182.6	.0	.0	.0	2,182.6	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	16,731.4	.0	1,197.5	.0	4,967.9	22,896.8	2,310.75
TOTAL SECTION 2	16,731.4	.0	1,197.5	.0	4,967.9	22,896.8	2,310.75
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	565.0	.0	.0	.0	528.0	1,092.9	99.00
EDUCATION/PUBLIC SCHOOLS...	11,934.8	854.5	.0	.0	1,924.8	14,714.1	.00
EDUCATION/FL COLLEGES.....	937.2	305.8	.0	.0	.0	1,242.9	.00
EDUCATION/UNIVERSITIES.....	2,705.1	272.6	.0	.0	1,962.6	4,940.3	.00
EDUCATION/OTHER.....	589.4	749.8	1,197.5	.0	552.5	3,089.1	2,211.75
TOTAL EDUCATION RECAP	16,731.4	2,182.6	1,197.5	.0	4,967.9	25,079.4	2,310.75
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN....	6,761.8	.0	.0	307.2	21,708.4	28,777.5	1,536.50
AGENCY/PERSONS WITH DISABL...	562.3	.0	.0	25.4	851.6	1,439.3	2,702.50
CHILDREN & FAMILIES.....	1,757.4	.0	.0	.0	1,418.7	3,176.1	12,032.50
ELDER AFFAIRS, DEPT OF.....	147.9	.0	.0	.0	172.5	320.3	406.50
HEALTH, DEPT OF.....	509.2	.0	.0	70.3	2,384.3	2,963.9	13,746.82
VETERANS' AFFAIRS, DEPT OF...	10.6	.0	.0	.0	102.7	113.3	1,263.50
TOTAL SECTION 3	9,749.1	.0	.0	402.9	26,638.3	36,790.3	31,688.32

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GOV REC FY 2018-19
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	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,566.3	.0	.0	.0	77.3	2,643.6	24,746.00
FL COMMISN/OFFENDER REVIEW...	10.4	.0	.0	.0	.1	10.5	132.00
JUSTICE ADMINISTRATION.....	767.2	.0	.0	.0	141.0	908.3	10,431.78
JUVENILE JUSTICE, DEPT OF....	427.7	.0	.0	.0	165.8	593.4	3,272.50
LAW ENFORCEMENT, DEPT OF.....	107.7	.0	.0	.0	189.7	297.4	1,900.00
LEGAL AFFAIRS/ATTY GENERAL...	60.2	.0	.0	.0	242.0	302.3	1,401.50
TOTAL SECTION 4	3,939.5	.0	.0	.0	816.0	4,755.5	41,883.78
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	141.4	.0	.0	.0	1,563.2	1,704.7	3,653.25
ENVIR PROTECTION, DEPT OF....	247.3	.0	.0	.0	1,455.5	1,702.8	2,878.50
FISH/WILDLIFE CONSERV COMM...	35.4	.0	.0	.0	354.4	389.7	2,143.50
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	10,842.5	10,842.5	6,209.00
TOTAL SECTION 5	424.1	.0	.0	.0	14,215.7	14,639.8	14,884.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	24.0	.0	.0	.0	18.8	42.8	.00
BUSINESS/PROFESSIONAL REG....	1.5	.0	.0	.0	152.1	153.6	1,615.25
CITRUS, DEPT OF.....	5.7	.0	.0	.0	25.4	31.1	39.00
ECONOMIC OPPORTUNITY.....	163.3	.0	.0	.0	1,037.9	1,201.3	1,467.50
FINANCIAL SERVICES.....	21.5	.0	.0	.0	352.6	374.1	2,582.50
GOVERNOR, EXECUTIVE OFFICE...	109.2	.0	.0	.0	1,316.2	1,425.4	431.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	487.0	487.0	4,374.00
LEGISLATIVE BRANCH.....	206.3	.0	.0	.0	2.5	208.9	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	176.1	176.1	418.50
MANAGEMENT SRVCS, DEPT OF....	42.4	.0	.0	.0	642.1	684.5	1,282.50
MILITARY AFFAIRS, DEPT OF....	25.6	.0	.0	.0	41.4	67.0	451.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	24.9	24.9	265.00
REVENUE, DEPARTMENT OF.....	221.2	.0	.0	.0	367.2	588.4	5,024.00
STATE, DEPT OF.....	74.9	.0	.0	.0	34.8	109.7	413.00
TOTAL SECTION 6	895.6	.0	.0	.0	4,679.2	5,574.8	18,363.25
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	441.8	.0	.0	.0	93.3	535.1	4,262.00
TOTAL SECTION 7	441.8	.0	.0	.0	93.3	535.1	4,262.00
TOTAL OPERATING AND FCO	32,181.6	2,182.6	1,197.5	402.9	51,410.3	87,374.9	113,392.35

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