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A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2018, and ending June 30, 2019, and supplemental appropriations for the period ending June 30, 2018, to pay salaries and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing effective dates.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2018-2019 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 62, 64, 66, 66A, 67, 68, 69, 71, 73 through 76, and 152, 60 percent of the amounts appropriated from the General Revenue Fund shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

No funds are appropriated in Specific Appropriations 1 through 163 and sections 9 through 27 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or any other lease, by the Department of Education or any state university, notwithstanding any lease or contract to the contrary. The Department of Education and all state universities are prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or any other lease.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1	FIXED CAPITAL OUTLAY	
	CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL	
	OUTLAY BOND PROGRAMS - OPERATING FUNDS AND	
	DEBT SERVICE	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	101,307,519

Funds in Specific Appropriation 1 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond programs established in chapter 97-384, Laws of Florida.

Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service and projects. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service and projects resulting from these transfers.

2	FIXED CAPITAL OUTLAY	
	DEBT SERVICE - CLASS SIZE REDUCTION	
	LOTTERY CAPITAL OUTLAY PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	133,524,413

SECTION 1 - EDUCATION ENHANCEMENT

Funds in Specific Appropriation 2 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 2 are for Fiscal Year 2018-2019 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state, as determined by the Division of Bond Finance.

3 FIXED CAPITAL OUTLAY
 EDUCATIONAL FACILITIES
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 6,649,922

Funds in Specific Appropriation 3 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes.

Funds in Specific Appropriation 3 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
 FROM TRUST FUNDS 241,481,854
 TOTAL ALL FUNDS 241,481,854

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

4 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES
 SCHOLARSHIP PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 397,282,030

The Bright Futures awards for the 2018-2019 academic year shall be as follows, with all awards contingent upon CS/SB 4 or similar legislation becoming a law:

Academic Scholars shall receive an award equal to the amount necessary to pay 100 percent of tuition and applicable fees, and an additional \$300 each fall and spring semester for textbooks and college-related expenses. From the funds in Specific Appropriation 4, \$39,465,544 is provided for 2019 summer term awards for Academic Scholars at 100 percent of tuition and applicable fees.

Medallion Scholars shall receive an award equal to the amount necessary to pay 75 percent of tuition and applicable fees.

Gold Seal Vocational Scholars and CAPE Vocational Scholars
 Career Certificate Program.....\$ 39
 Applied Technology Diploma Program.....\$ 39
 Technical Degree Education Program.....\$ 48

Gold Seal CAPE Vocational Scholars
 Bachelor of Science Program with Statewide
 Articulation Agreement.....\$ 48
 Florida College System Bachelor of Applied
 Science Program.....\$ 48

The additional stipend for Top Scholars shall be \$44 per credit hour.

SECTION 1 - EDUCATION ENHANCEMENT

5 FINANCIAL ASSISTANCE PAYMENTS
 STUDENT FINANCIAL AID
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 65,822,785

Funds in Specific Appropriation 5 are allocated in Specific
 Appropriation 74. These funds are provided for Florida Student
 Assistance Grant (FSAG) public full-time and part-time programs.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
 FROM TRUST FUNDS 463,104,815

 TOTAL ALL FUNDS 463,104,815

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the
 2018-2019 fiscal year are incorporated by reference in Senate Bill 2502.
 The calculations are the basis for the appropriations made in the
 General Appropriations Act in Specific Appropriations 6, 7, 8, 92, and
 93.

6 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA EDUCATIONAL
 FINANCE PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 444,989,081

Funds provided in Specific Appropriation 6 are allocated in
 Specific Appropriation 92.

7 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - CLASS SIZE REDUCTION
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 103,776,356

Funds in Specific Appropriations 7 and 93 are provided to implement
 the requirements of sections 1003.03 and 1011.685, Florida Statutes. The
 class size reduction allocation factor for grades prekindergarten to
 grade 3 shall be \$1,320.94, for grades 4 to 8 shall be \$901.01, and for
 grades 9 to 12 shall be \$903.19. The class size reduction allocation
 shall be recalculated based on enrollment through the October 2018 FTE
 survey except as provided in section 1003.03(4), Florida Statutes. If
 the total class size reduction allocation is greater than the
 appropriation in Specific Appropriations 7 and 93, funds shall be
 prorated to the level of the appropriation based on each district's
 calculated amount. The Commissioner of Education may withhold
 disbursement of these funds until a district is in compliance with
 reporting information required for class size reduction implementation.

8 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - DISTRICT LOTTERY AND
 SCHOOL RECOGNITION PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 134,582,877

Funds in Specific Appropriation 8 are provided for the Florida
 School Recognition Program to be allocated as awards of up to \$100 per
 student to qualified schools pursuant to section 1008.36, Florida
 Statutes.

If there are funds remaining after payment to qualified schools, the
 balance shall be allocated as discretionary lottery funds to all school
 districts based on each district's K-12 base funding. From these funds,
 school districts shall allocate up to \$5 per unweighted student to be
 used at the discretion of the school advisory council pursuant to
 section 24.121(5), Florida Statutes. If funds are insufficient to
 provide \$5 per student, the available funds shall be prorated.

SECTION 1 - EDUCATION ENHANCEMENT

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
 FROM TRUST FUNDS 683,348,314
 TOTAL ALL FUNDS 683,348,314

PROGRAM: WORKFORCE EDUCATION

12 AID TO LOCAL GOVERNMENTS
 WORKFORCE DEVELOPMENT
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 83,004,416

Funds in Specific Appropriation 12 are allocated in Specific
 Appropriation 123. These funds are provided for school district
 workforce education programs as defined in section 1004.02(25), Florida
 Statutes.

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

14 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM
 PROGRAM FUND
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 256,804,026

The funds in Specific Appropriation 14 shall be allocated as
 follows:

Eastern Florida State College.....	9,671,251
Broward College.....	19,481,258
College of Central Florida.....	5,117,302
Chipola College.....	2,984,224
Daytona State College.....	11,639,836
Florida SouthWestern State College.....	7,101,555
Florida State College at Jacksonville.....	17,516,877
Florida Keys Community College.....	1,496,573
Gulf Coast State College.....	4,897,272
Hillsborough Community College.....	13,150,855
Indian River State College.....	10,757,229
Florida Gateway College.....	3,053,478
Lake-Sumter State College.....	3,027,905
State College of Florida, Manatee-Sarasota.....	5,167,784
Miami-Dade College.....	39,555,246
North Florida Community College.....	1,657,177
Northwest Florida State College.....	4,352,668
Palm Beach State College.....	12,874,948
Pasco-Hernando State College.....	6,249,401
Pensacola State College.....	7,893,463
Polk State College.....	6,184,248
Saint Johns River State College.....	4,063,129
Saint Petersburg College.....	15,698,454
Santa Fe College.....	8,233,075
Seminole State College of Florida.....	8,758,843
South Florida State College.....	3,598,904
Tallahassee Community College.....	7,184,196
Valencia College.....	15,436,875

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 15 through 19 shall be expended in
 accordance with operating budgets approved by each university's board of
 trustees.

15 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - EDUCATION AND GENERAL
 ACTIVITIES
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 257,194,864

Funds in Specific Appropriation 15 shall be allocated as follows:

University of Florida.....	47,291,720
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SECTION 1 - EDUCATION ENHANCEMENT

Florida State University.....	39,512,183
Florida A&M University.....	14,919,837
University of South Florida.....	35,252,478
University of South Florida, St. Petersburg.....	1,556,723
University of South Florida, Sarasota/Manatee.....	1,324,566
Florida Atlantic University.....	20,966,302
University of West Florida.....	7,911,653
University of Central Florida.....	36,177,466
Florida International University.....	30,928,501
University of North Florida.....	12,883,007
Florida Gulf Coast University.....	7,158,332
New College of Florida.....	1,039,422
Florida Polytechnic University.....	272,674
 16 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD	
AND AGRICULTURAL SCIENCE)	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	12,533,877
 17 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - UNIVERSITY OF SOUTH	
FLORIDA MEDICAL CENTER	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	9,349,672
 18 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - UNIVERSITY OF FLORIDA	
HEALTH CENTER	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	5,796,416
 19 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - FLORIDA STATE UNIVERSITY	
MEDICAL SCHOOL	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	605,115
 TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES	
FROM TRUST FUNDS	285,479,944
 TOTAL ALL FUNDS	285,479,944
 TOTAL OF SECTION 1	
 FROM TRUST FUNDS	2,013,223,369
 TOTAL ALL FUNDS	2,013,223,369

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 21 through 25, and 28 from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by section 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under section 9(a)(2), Article XII of the State Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292 (4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301 (2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for the Fiscal Year 2018-2019 in Specific Appropriations 21 through 25 and 28.

The Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, public school districts, and Florida colleges.

20	FIXED CAPITAL OUTLAY	
	STATE UNIVERSITY SYSTEM CAPITAL	
	IMPROVEMENT FEE PROJECTS	
	FROM CAPITAL IMPROVEMENTS FEE	
	TRUST FUND	40,000,000

Funds in Specific Appropriation 20 shall be allocated by the Board of Governors to the universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved August 31, 2017. Each board of trustees shall report to the Board of Governors the funding it allocates to each specific project.

21	FIXED CAPITAL OUTLAY	
	MAINTENANCE, REPAIR, RENOVATION, AND	
	REMODELING	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	184,797,354

Funds in Specific Appropriation 21 shall be allocated as follows:

Charter Schools.....	25,000,000
Public Schools.....	75,000,000
Florida College System.....	36,168,047
State University System.....	48,629,307

Funds in Specific Appropriation 21 from the Public Education Capital Outlay and Debt Service Trust Fund for colleges and universities shall be distributed in accordance with section 1013.64(1), Florida Statutes.

Funds in Specific Appropriation 21 for charter schools shall be distributed in accordance with section 1013.62, Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

22	FIXED CAPITAL OUTLAY	
	SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS	
	FROM GENERAL REVENUE FUND	3,000,000
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	6,194,326

From the funds in Specific Appropriation 22, \$6,194,326 shall be distributed among lab schools approved pursuant to section 1002.32, Florida Statutes, based upon full-time equivalent student membership.

The remaining \$3,000,000 in nonrecurring general revenue funds is provided for the Florida State University Schools - Hurricane Special Needs Shelter (Senate Form 1723).

23	FIXED CAPITAL OUTLAY	
	FLORIDA COLLEGE SYSTEM PROJECTS	
	FROM GENERAL REVENUE FUND	38,257,256
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	18,103,744

Nonrecurring funds in Specific Appropriation 23 shall be allocated as follows:

BROWARD COLLEGE		
	Replace Bldg 56 STEM Facility & Remodel Bldg 57-North (Senate Form 1770).....	1,000,000
COLLEGE OF CENTRAL FLORIDA		
	Health Science Technology Education Ctr-Ocala.....	3,000,000
DAYTONA STATE COLLEGE		
	Const Clsrn/Lab/Office, site imp-Deltona.....	3,000,000
	Storm-Damaged Roof Replacement - Advanced Technology College, Bldgs 100, 320, & 410 (Senate Form 1693).....	650,000
EASTERN FLORIDA STATE COLLEGE		
	Center for Innovative Technology & Education-Melbourne (Senate Form 1115).....	1,000,000
FLORIDA GATEWAY COLLEGE		
	Olustee Campus Public Safety Facility.....	5,900,000
FLORIDA KEYS COLLEGE		
	Key West Collegiate Academy Classroom Facility & Storm Shelter (Senate Form 1611).....	3,000,000
	Retrofit Building Generators Hurricane Mitigation (Senate Form 1614).....	1,500,000
FLORIDA SOUTHWESTERN STATE COLLEGE		
	Physical Plant West Chiller Replacement-Lee (Senate Form 2369).....	1,000,000
GULF COAST STATE COLLEGE		
	Construct STEM Bldg (Replace Bldg 12)-Main.....	4,000,000
MIAMI DADE COLLEGE		
	Rem/Ren Fac 14 (Gym) for Justice Center-North.....	1,697,180
PASCO HERNANDO STATE COLLEGE		
	Remodel Bldgs A thru E w/add & chiller plant-West.....	2,500,000
PENSACOLA STATE COLLEGE		
	Baars Classroom Building (Replace Bldg 1)-Main.....	3,000,000
ST. JOHNS RIVER STATE COLLEGE		
	Rem/Ren/Add Instructional and Support-Orange Park.....	7,576,799
SANTA FE COLLEGE		
	Construct Clsrn, Lab, & Library Bldg-Blount.....	5,000,000
	Construct Welding, HVAC, Auto & Industrial Tech-NW Campus (Senate Form 1940).....	1,000,000
SEMINOLE STATE COLLEGE		
	Rem/Ren Bldgs L & F Clsrn/Lab/Office-Main.....	5,265,000
STATE COLLEGE OF FLORIDA, MANATEE-SARASOTA		
	Renovate/Add Science Bldg. #25-Bradenton.....	6,272,021

From the funds in Specific Appropriation 23, the Florida Keys College - Key West Collegiate Academy Classroom Facility & Storm Shelter (Senate Form 1611) is funded from nonrecurring general revenue funds.

From the funds in Specific Appropriation 23, the Florida Keys College - Retrofit Building Generators Hurricane Mitigation (Senate Form 1614) is funded from nonrecurring general revenue funds.

24	FIXED CAPITAL OUTLAY	
	STATE UNIVERSITY SYSTEM PROJECTS	
	FROM GENERAL REVENUE FUND	53,796,124

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 91,745,139

Nonrecurring funds in Specific Appropriation 24 shall be allocated as follows:

FLORIDA A & M UNIVERSITY	
FAMU Infrastructure Central Plant Improvements.....	4,850,000
FLORIDA ATLANTIC UNIVERSITY	
Jupiter STEM/Life Sciences Bldg.....	10,000,000
FLORIDA GULF COAST UNIVERSITY	
School of Water Resources & Integrated Sciences.....	13,000,000
FLORIDA INTERNATIONAL UNIVERSITY	
Engineering Building Phase I & II.....	12,432,000
FLORIDA STATE UNIVERSITY	
College of Business.....	8,500,000
Earth Ocean Atmospheric Sciences Building, Phase I.....	12,959,263
Interdisciplinary Research Commercialization Bldg (IRCB)..	9,500,000
STEM Teaching Lab.....	8,000,000
FLORIDA POLYTECHNIC UNIVERSITY	
Applied Research Center.....	5,000,000
NEW COLLEGE OF FLORIDA	
Multi-Purpose Building (Senate Form 2175).....	4,000,000
UNIVERSITY OF FLORIDA	
Data Science and Information Technology Building (Senate Form 1264).....	25,000,000
Music Building Remodeling & Addition.....	5,900,000
UNIVERSITY OF NORTH FLORIDA	
Lassiter Hall Renovations (Senate Form 2113).....	4,000,000
UNIVERSITY OF SOUTH FLORIDA	
Morsani College of Medicine and Heart Health Institute....	8,700,000
UNIVERSITY OF WEST FLORIDA	
Central Utility Plant Switchgear Replacement.....	3,200,000
SYSTEM	
Utility Infrastructure Maintenance and Repairs.....	10,500,000

25 FIXED CAPITAL OUTLAY
 SPECIAL FACILITY CONSTRUCTION ACCOUNT
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 36,862,957

Funds in Specific Appropriation 25 are nonrecurring and shall be allocated in accordance with section 1013.64(2), Florida Statutes, as follows:

Taylor (3rd and final year).....	6,272,025
Liberty (2nd of 3 years).....	6,060,895
Jackson (2nd of 3 years).....	19,059,807
Gilchrist (1st of 3 years).....	5,470,230

26 FIXED CAPITAL OUTLAY
 DEBT SERVICE
 FROM CAPITAL IMPROVEMENTS FEE
 TRUST FUND 14,531,587
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 860,426,789
 FROM SCHOOL DISTRICT AND COMMUNITY
 COLLEGE DISTRICT CAPITAL OUTLAY
 AND DEBT SERVICE TRUST FUND 24,962,177

Funds in Specific Appropriation 26 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2018-2019 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, subsection (d), section 9, Article XII of the State Constitution, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 26 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

27 FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - SCHOOL DISTRICT AND
 COMMUNITY COLLEGE
 FROM SCHOOL DISTRICT AND COMMUNITY
 COLLEGE DISTRICT CAPITAL OUTLAY
 AND DEBT SERVICE TRUST FUND 98,000,000

28 FIXED CAPITAL OUTLAY
 FLORIDA SCHOOL FOR THE DEAF AND BLIND -
 CAPITAL PROJECTS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 3,352,335

Funds in Specific Appropriation 28 are provided for preventive maintenance projects at the Florida School for the Deaf and Blind.

28A FIXED CAPITAL OUTLAY
 PUBLIC BROADCASTING PROJECTS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 2,444,145

Funds in Specific Appropriation 28A are provided for the following projects to correct health and safety issues at public broadcasting stations:

WMFE-FM, Orlando - Replace Failing HVAC Unit.....	450,000
WUSF-FM, Tampa - Replace Uninterruptible Power Supply.....	370,000
WUSF-FM, Tampa - Replace Backup Transmitter.....	160,000
WUSF-FM, Tampa - Repair Infrastructure of Transmitter Site Facility.....	280,000
WUFT-TV/FM, Gainesville/Ocala - Inspect, Repair, and Tension Guy Wires.....	13,750
WJCT-TV/FM, Jacksonville - Replace Uninterruptible Power Supply.....	172,500
WPBT-TV, Miami - Repair Disintegrating HVAC Condensing Units	45,000
WEDU-TV, Tampa - Replace Damaged Tower Parts and Tension Guy Wires.....	175,000
WEDU-TV, Tampa - Upgrade Existing Passive Security System...	60,000
WEDU-TV, Tampa - Repair Studio Floor.....	70,000
WUCF-TV, Orlando - Purchase Studio Generator.....	125,000
WUCF-TV, Orlando - Replace Production Studio Pedestals.....	195,000
WUCF-TV, Orlando - Replace Studio Lighting.....	327,895

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 95,053,380
 FROM TRUST FUNDS 1,381,420,553
 TOTAL ALL FUNDS 1,476,473,933

VOCATIONAL REHABILITATION

For funds in Specific Appropriations 29 through 42A for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

APPROVED SALARY RATE 36,018,797

29 SALARIES AND BENEFITS POSITIONS 884.00
 FROM GENERAL REVENUE FUND 10,222,288
 FROM ADMINISTRATIVE TRUST FUND 219,920
 FROM FEDERAL REHABILITATION TRUST
 FUND 39,023,541

30 OTHER PERSONAL SERVICES
 FROM FEDERAL REHABILITATION TRUST
 FUND 1,481,007

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

31	EXPENSES		
	FROM GENERAL REVENUE FUND	6,686	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		11,801,716
32	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - ADULTS WITH DISABILITIES		
	FUNDS		
	FROM GENERAL REVENUE FUND	7,151,567	

From the funds in Specific Appropriation 32, recurring funds are provided for the following:

Adults with Disabilities - Helping People Succeed.....	109,006
Broward County Public Schools Adults with Disabilities.....	800,000
Daytona State College Adults with Disabilities Program.....	70,000
Flagler Adults with Disabilities Program.....	535,892
Gadsden Adults with Disabilities Program.....	100,000
Gulf Adults with Disabilities Program.....	35,000
Inclusive Transition and Employment Management Program	
(ITEM).....	750,000
Jackson Adults with Disabilities Program.....	1,019,247
Leon Adults with Disabilities Program.....	225,000
Miami-Dade Adults with Disabilities Program.....	1,125,208
Palm Beach Habilitation Center.....	225,000
Sumter Adults with Disabilities Program.....	42,500
Tallahassee Community College Adults with Disabilities	
Program.....	25,000
Taylor Adults with Disabilities Program.....	42,500
Wakulla Adults with Disabilities Program.....	42,500

From the funds provided in Specific Appropriation 32, nonrecurring funds are provided for the following:

Boca Raton Habilitation Center (Senate Form 1509).....	200,000
Brevard Adults with Disabilities (Senate Form 1512).....	199,714
Inclusive Transition and Employment Management Program	
(ITEM) (Senate Form 1637).....	750,000
Jacksonville School for Autism Supportive Transition and	
Employment Placement Program (Senate Form 1657).....	250,000
Pathways to Possibilities (Senate Form 1925).....	155,000
The WOW Center (Senate Form 1505).....	350,000
Manatee/Sarasota Adults with Disabilities Basic Education	
(Senate Form 1507).....	100,000

Funds provided in Specific Appropriation 32 for the Inclusive Transition and Employment Management Program (ITEM) shall be used to provide young adults with disabilities who are between the ages of 16 and 28 with transitional skills, education, and on-the-job experience to allow them to acquire and retain permanent employment.

33	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		580,986
34	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,167,838	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		19,408,886

From the funds in Specific Appropriation 34, \$549,823 in recurring general revenue funds is provided for the High School High Tech Program.

35	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INDEPENDENT LIVING		
	SERVICES		
	FROM GENERAL REVENUE FUND	1,482,004	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		4,814,789

From the funds provided in Specific Appropriation 35, \$1,232,004 in general revenue funds and \$4,814,789 from the Federal Rehabilitation Trust Fund shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the 2005-2007 State Plan for Independent Living. From the Federal Rehabilitation Trust

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

The State Plan for Independent Living may include provisions related to financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.

From the funds provided in Specific Appropriation 35, 250,000 in nonrecurring general revenue funds is provided for the Florida Association of Centers for Independent Living for small centers (Senate Form 1864).

36	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	31,226,986	
	FROM FEDERAL REHABILITATION TRUST FUND		94,090,741
37	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM FEDERAL REHABILITATION TRUST FUND		576,952
38	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS		
	FROM FEDERAL REHABILITATION TRUST FUND		97,655
39	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	61,946	
	FROM ADMINISTRATIVE TRUST FUND		952
	FROM FEDERAL REHABILITATION TRUST FUND		228,001
40	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	154,316	
	FROM FEDERAL REHABILITATION TRUST FUND		515,762
41	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND		230,423
42	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM FEDERAL REHABILITATION TRUST FUND		278,290
42A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION		
	FROM GENERAL REVENUE FUND	55,000	

The nonrecurring funds in Specific Appropriation 42A are provided to renovate training space at the Corporation to Develop Communities of Tampa (Senate Form 1522).

TOTAL:	VOCATIONAL REHABILITATION		
	FROM GENERAL REVENUE FUND	51,528,631	
	FROM TRUST FUNDS		173,349,621
	TOTAL POSITIONS	884.00	
	TOTAL ALL FUNDS		224,878,252

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

BLIND SERVICES, DIVISION OF

	APPROVED SALARY RATE	10,475,273	
43	SALARIES AND BENEFITS	289.75	
	POSITIONS		
	FROM GENERAL REVENUE FUND	4,457,513	
	FROM ADMINISTRATIVE TRUST FUND		354,625
	FROM FEDERAL REHABILITATION TRUST FUND		9,891,942
44	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	151,524	
	FROM FEDERAL REHABILITATION TRUST FUND		301,749
	FROM GRANTS AND DONATIONS TRUST FUND		10,441
45	EXPENSES		
	FROM GENERAL REVENUE FUND	415,191	
	FROM ADMINISTRATIVE TRUST FUND		40,774
	FROM FEDERAL REHABILITATION TRUST FUND		2,473,307
	FROM GRANTS AND DONATIONS TRUST FUND		44,395
46	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES		
	FROM GENERAL REVENUE FUND	847,347	
	FROM FEDERAL REHABILITATION TRUST FUND		4,522,207
47	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	54,294	
	FROM FEDERAL REHABILITATION TRUST FUND		235,198
48	FOOD PRODUCTS		
	FROM FEDERAL REHABILITATION TRUST FUND		200,000
49	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL REHABILITATION TRUST FUND		100,000
50	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	10,762,902	
	FROM FEDERAL REHABILITATION TRUST FUND		13,481,496
	FROM GRANTS AND DONATIONS TRUST FUND		252,746

From the funds in Specific Appropriation 50, recurring general revenue funds are provided for the following:

Blind Babies Successful Transition from Preschool to School.	2,438,004
Blind Children's Program.....	200,000
Florida Association of Agencies Serving the Blind.....	500,000
Lighthouse for the Blind - Miami.....	150,000
Lighthouse for the Blind - Pasco/Hernando.....	50,000

From the funds in Specific Appropriation 50, nonrecurring general revenue funds are provided for the following:

Blind Babies Successful Transition from Preschool to School (Senate Form 1668).....	500,000
Florida Association of Agencies Serving the Blind (Senate Form 1774).....	500,000

51	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	56,140	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM FEDERAL REHABILITATION TRUST FUND		725,000
51A	SPECIAL CATEGORIES GRANTS AND AIDS - INDEPENDENT LIVING SERVICES FROM FEDERAL REHABILITATION TRUST FUND		35,000
52	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL REHABILITATION TRUST FUND	72,552	203,939
53	SPECIAL CATEGORIES LIBRARY SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	89,735	100,000
From the funds in Specific Appropriation 53, \$50,000 in recurring general revenue funds is provided for the Braille & Talking Book Library.			
54	SPECIAL CATEGORIES VENDING STANDS - EQUIPMENT AND SUPPLIES FROM FEDERAL REHABILITATION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		6,177,345 595,000
55	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM FEDERAL REHABILITATION TRUST FUND		18,158
56	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL REHABILITATION TRUST FUND	3,577	2,779 89,063
57	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM FEDERAL REHABILITATION TRUST FUND		311
58	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM FEDERAL REHABILITATION TRUST FUND		686,842
59	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM FEDERAL REHABILITATION TRUST FUND		227,844
60	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM FEDERAL REHABILITATION TRUST FUND		320,398
60A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION FROM GENERAL REVENUE FUND	500,000	

The nonrecurring funds in Specific Appropriation 60A are provided for
the facility at the Lighthouse for the Blind and Visually Impaired in
Pasco County (Senate Form 1878).

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: BLIND SERVICES, DIVISION OF		
FROM GENERAL REVENUE FUND	17,410,775	
FROM TRUST FUNDS		41,090,559
TOTAL POSITIONS	289.75	
TOTAL ALL FUNDS		58,501,334

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Prior to the disbursement of funds from Specific Appropriations 61, 63 through 65, and 66A, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.

Institutions receiving funds from Specific Appropriations 62, 63, and 66 must submit an annual report to the Department of Education detailing the following metrics for Florida resident students: entrance requirements for the year; percentage of students receiving Pell Grants, Bright Futures, and other academic aid; graduation rates; job placement rates; and job placement rates in-field up to 120 days past graduation. The report shall also include information for each institution on the total federal loan amounts disbursed and the total number of students who received federal loans. The report must be submitted by September 1, 2018, and reflect prior academic year statistics.

61	SPECIAL CATEGORIES	
	GRANTS AND AIDS - MEDICAL TRAINING AND	
	SIMULATION LABORATORY	
	FROM GENERAL REVENUE FUND	4,000,000

From the funds in Specific Appropriation 61, \$3,500,000 in recurring funds and \$500,000 in nonrecurring funds are provided for the University of Miami Medical Training and Simulation Laboratory (Senate Form 1508).

62	SPECIAL CATEGORIES	
	ABLE GRANTS (ACCESS TO BETTER LEARNING AND	
	EDUCATION)	
	FROM GENERAL REVENUE FUND	6,338,500

Funds in Specific Appropriation 62 are provided to support 1,811 qualified Florida resident students at \$3,500 per student for tuition assistance pursuant to section 1009.891, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2018-2019 enrollment.

63	SPECIAL CATEGORIES	
	GRANTS AND AIDS - HISTORICALLY BLACK	
	PRIVATE COLLEGES	
	FROM GENERAL REVENUE FUND	13,522,543

From the funds in Specific Appropriation 63, \$10,421,685 in recurring funds is provided for the following and shall only be expended for student access and retention or direct instruction purposes:

Bethune-Cookman University.....	3,960,111
Edward Waters College.....	2,929,526
Florida Memorial University.....	3,532,048

In addition, \$1,275,000 in recurring funds is provided for the following:

Bethune-Cookman University	
Small, Women and Minority-Owned Businesses.....	75,000
Edward Waters College	
Institute on Criminal Justice.....	1,000,000
Florida Memorial University	
Technology Upgrades.....	200,000

From the funds in Specific Appropriation 63, \$719,858 in recurring funds is allocated for library resources and shall be used for the purchase of books, electronic library resources, online journals, other

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

related library materials and other technology upgrades needed to support institutional academic programs pursuant to section 1006.59, Florida Statutes. The funds for library resources shall be allocated equally among Bethune-Cookman University, Edward-Waters College, and Florida Memorial University.

From the funds in Specific Appropriation 63, nonrecurring funds are provided for the following:

Florida Memorial University - Technology Learning Opportunities (TLO) for the Local Workforce (Senate Form 2309).....	500,000
Edward Waters College - College Promise Program (Senate Form 1779).....	356,000
Bethune-Cookman University Petrock College of Health Science (Senate Form 1488).....	250,000

64 SPECIAL CATEGORIES
GRANTS AND AIDS - ACADEMIC PROGRAM
CONTRACTS
FROM GENERAL REVENUE FUND

250,000

From the funds in Specific Appropriation 64, recurring funds are provided for tuition scholarships for Florida residents enrolled in Beacon College.

65 SPECIAL CATEGORIES
GRANTS AND AIDS - PRIVATE COLLEGES AND UNIVERSITIES
FROM GENERAL REVENUE FUND

5,375,000

From the funds in Specific Appropriation 65, recurring funds are provided for the following:

Embry-Riddle - Aerospace Academy.....	3,000,000
Jacksonville University - EPIC.....	2,000,000

From the funds in Specific Appropriation 65, nonrecurring funds are provided for the following:

St. Thomas University School of Law - Human Trafficking Academy (Senate Form 1755).....	175,000
Stetson University-DaVinci Literacy Arts for Title I Schools (Senate Form 1679).....	200,000

66 SPECIAL CATEGORIES
FLORIDA RESIDENT ACCESS GRANT
FROM GENERAL REVENUE FUND

136,815,000

Funds in Specific Appropriation 66 are provided to support 39,090 qualified Florida resident students at \$3,500 per student for tuition assistance pursuant to section 1009.89, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2018-2019 enrollment.

66A SPECIAL CATEGORIES
GRANTS AND AIDS - NOVA SOUTHEASTERN UNIVERSITY - HEALTH PROGRAMS
FROM GENERAL REVENUE FUND

350,000

From the funds in Specific Appropriation 66A, \$250,000 in nonrecurring funds is provided to support Florida residents enrolled in the Osteopathic Medicine, Optometry, Pharmacy, and Nursing programs at Nova Southeastern University (Senate Form 1365). The university shall submit student enrollment information, by program, to the Department of Education prior to January 1, 2019.

From the funds provided in Specific Appropriation 66A, \$100,000 in nonrecurring funds is provided for the Pediatric Feeding Disorders Program (Senate Form 2497).

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

66B SPECIAL CATEGORIES
 GRANTS AND AIDS - LECOM / FLORIDA - HEALTH
 PROGRAMS
 FROM GENERAL REVENUE FUND 2,116,907

From the funds in Specific Appropriation 66B, \$1,691,010 in recurring funds and \$425,897 in nonrecurring funds shall be used to support Florida residents who are enrolled in the Osteopathic Medicine or the Pharmacy Program at the Lake Erie College of Osteopathic Medicine/Bradenton (Senate Form 1498). The college shall submit enrollment information for Florida residents to the Department of Education prior to January 1, 2019.

66C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 FACILITY REPAIRS MAINTENANCE AND
 CONSTRUCTION
 FROM GENERAL REVENUE FUND 3,900,000

The nonrecurring funds in Specific Appropriation 66C are provided for the following:

Saint Leo University/Florida Hospital Wellness Center (Senate Form 1887).....	2,000,000
Florida Memorial University - Multi-Purpose Track & Field (Senate Form 1888).....	250,000
FIT - Center for Manufacturing and Innovative Design (CAMID) (Senate Form 1120).....	450,000
Embry-Riddle Aeronautical University Unmanned Autonomous Systems Facility (Senate Form 2063).....	100,000
Embry-Riddle Applied Aviation and Engineering Research Hanger (Senate Form 2065).....	100,000
Flagler College-Hotel Ponce de Leon Disaster Recovery (Senate Form 1789).....	1,000,000

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES
 FROM GENERAL REVENUE FUND 172,667,950

TOTAL ALL FUNDS 172,667,950

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

67 SPECIAL CATEGORIES
 GRANTS AND AIDS - BENACQUISTO SCHOLARSHIP
 PROGRAM
 FROM GENERAL REVENUE FUND 15,808,320

68 SPECIAL CATEGORIES
 FIRST GENERATION IN COLLEGE MATCHING GRANT
 PROGRAM
 FROM GENERAL REVENUE FUND 10,617,326

From the funds in Specific Appropriation 68, \$2,654,332 shall be allocated to First Generation in College Matching Grant Programs at Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2018, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.

69 SPECIAL CATEGORIES
 PREPAID TUITION SCHOLARSHIPS
 FROM GENERAL REVENUE FUND 7,000,000

70 SPECIAL CATEGORIES
 FLORIDA ABLE, INCORPORATED
 FROM GENERAL REVENUE FUND 2,166,000

71 SPECIAL CATEGORIES
 GRANTS AND AIDS - MINORITY TEACHER
 SCHOLARSHIP PROGRAM
 FROM GENERAL REVENUE FUND 917,798

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

72	SPECIAL CATEGORIES		
	GRANTS AND AID - NURSING STUDENT LOAN		
	REIMBURSEMENT/ SCHOLARSHIPS		
	FROM NURSING STUDENT LOAN		
	FORGIVENESS TRUST FUND		1,233,006
73	FINANCIAL ASSISTANCE PAYMENTS		
	MARY MCLEOD BETHUNE SCHOLARSHIP		
	FROM GENERAL REVENUE FUND	160,500	
	FROM STATE STUDENT FINANCIAL		
	ASSISTANCE TRUST FUND		160,500
74	FINANCIAL ASSISTANCE PAYMENTS		
	STUDENT FINANCIAL AID		
	FROM GENERAL REVENUE FUND	212,831,187	
	FROM STATE STUDENT FINANCIAL		
	ASSISTANCE TRUST FUND		97,099

From the funds in Specific Appropriations 5 and 74, the sum of \$277,501,071 is provided pursuant to the following guidelines:

Florida Student Assistance Grant - Public Full & Part Time..	231,411,174
Florida Student Assistance Grant - Private.....	25,323,226
Florida Student Assistance Grant - Postsecondary.....	9,698,256
Florida Student Assistance Grant - Career Education.....	2,963,356
Children/Spouses of Deceased/Disabled Veterans.....	6,278,390
Florida Work Experience.....	1,569,922
Rosewood Family Scholarships.....	256,747

From the funds in Specific Appropriation 74, \$1,000,000 in recurring general revenue funds is provided for the Honorably Discharged Graduate Assistance Program. These funds are provided for supplemental need-based veteran educational benefits. Funds shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001. To ensure students in both public and private institutions have an opportunity to receive funding, allocations to institutions shall be prorated based on the number of total eligible students at eligible institutions.

From the funds provided in Specific Appropriations 5 and 74, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be \$2,610.

Institutions that received state funds in Fiscal Year 2017-2018 for student scholarships or grants administered by the Office of Student Financial Assistance shall submit the following two reports in a format prescribed by the Department of Education by December 1, 2018: 1) A report of federal loan information, including the total federal loan amounts disbursed and total number of students who received federal loans; and 2) a report of student level data for all grants, scholarships, and awards to students who applied for and/or received state-funded tuition assistance and aid.

From the funds provided in Specific Appropriation 74, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for Earn to Learn Florida (Senate Form 1183).

75	FINANCIAL ASSISTANCE PAYMENTS		
	JOSE MARTI SCHOLARSHIP CHALLENGE GRANT		
	FROM GENERAL REVENUE FUND	50,000	
	FROM STATE STUDENT FINANCIAL		
	ASSISTANCE TRUST FUND		74,000
76	FINANCIAL ASSISTANCE PAYMENTS		
	TRANSFER TO THE FLORIDA EDUCATION FUND		
	FROM GENERAL REVENUE FUND	3,500,000	

From the funds appropriated in Specific Appropriation 76, \$500,000 in nonrecurring funds is provided for transfer to the Florida Education Fund for the McKnight Doctoral Fellowship Program (Senate Form 2292).

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
 FROM GENERAL REVENUE FUND 253,051,131
 FROM TRUST FUNDS 1,564,605
 TOTAL ALL FUNDS 254,615,736

PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL

77 FINANCIAL ASSISTANCE PAYMENTS
 STUDENT FINANCIAL AID
 FROM FEDERAL GRANTS TRUST FUND 100,000
 78 FINANCIAL ASSISTANCE PAYMENTS
 TRANSFER DEFAULT FEES TO THE STUDENT LOAN
 GUARANTY RESERVE TRUST FUND
 FROM STUDENT LOAN OPERATING TRUST
 FUND 5,000

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL
 FROM TRUST FUNDS 105,000
 TOTAL ALL FUNDS 105,000

EARLY LEARNING

PROGRAM: EARLY LEARNING SERVICES

From the funds in Specific Appropriations 79 through 91A, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

APPROVED SALARY RATE 5,780,949

79 SALARIES AND BENEFITS POSITIONS 99.00
 FROM GENERAL REVENUE FUND 4,361,894
 FROM CHILD CARE AND DEVELOPMENT
 BLOCK GRANT TRUST FUND 3,589,407

80 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 52,078
 FROM CHILD CARE AND DEVELOPMENT
 BLOCK GRANT TRUST FUND 90,414

81 EXPENSES
 FROM GENERAL REVENUE FUND 713,621
 FROM CHILD CARE AND DEVELOPMENT
 BLOCK GRANT TRUST FUND 868,048
 FROM WELFARE TRANSITION TRUST FUND 265,163

82 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 5,785
 FROM CHILD CARE AND DEVELOPMENT
 BLOCK GRANT TRUST FUND 15,000

83 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 1,117,888
 FROM CHILD CARE AND DEVELOPMENT
 BLOCK GRANT TRUST FUND 1,752,885
 FROM FEDERAL GRANTS TRUST FUND 225,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

84	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL		
	READINESS		
	FROM GENERAL REVENUE FUND	4,636,847	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		31,500,000
	FROM WELFARE TRANSITION TRUST FUND .		1,400,000

From the funds provided in Specific Appropriation 84, the following are funded with nonrecurring general revenue funds that shall be allocated as follows:

Books to Babies Pilot Project (Senate Form 2305).....	100,000
Business & Leadership Institute for Early Learning (Senate Form 2470).....	400,000
Hillsborough Mind in the Making Family Engagement & Training (Senate Form 2019).....	103,000
Linking Educational Assets for Readiness Now (LEARN) (Senate Form 2291).....	200,000
Little Havana Activities and Nutrition Centers Child Care Program (Senate Form 1331).....	57,080
Preschool Emergency Alert Response Learning System (PEARLS) (Senate Form 2312).....	800,000
Riviera Beach Early Learning to Kindergarten Pilot (Senate Form 1286).....	500,000

From the funds in Specific Appropriation 84, \$3,000,000 in recurring funds and \$7,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, Florida Statutes.

From the funds in Specific Appropriation 84, \$1,400,000 in recurring funds from the Welfare Transition Trust Fund and \$2,500,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Home Instruction Program for Pre-School Youngsters (HIPPY). The \$2,500,000 is provided to the HIPPY program to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program.

From the funds in Specific Appropriation 84, \$3,500,000 in recurring funds and \$12,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for Early Learning Performance Based Incentives to be allocated based on a methodology approved by the Office of Early Learning to award child care providers and instructors for improving school readiness program outcomes. The funds will be administered by the Office of Early Learning in coordination with the early learning coalitions to provide consistent standards and leverage community efforts to support a coordinated statewide system of quality.

From the funds in Specific Appropriation 84, \$1,808,957 in recurring funds and \$642,810 in nonrecurring funds from the General Revenue Fund are provided for the Children's Forum to continue the Help Me Grow Florida Network (Senate Form 1695).

From the funds in Specific Appropriation 84, \$500,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided for the Florida Institute of Education for the Rural Learning Exchange Network (Senate Form 1885) to improve school readiness outcomes for children age birth to five so that these children enter kindergarten ready to succeed. The network will expand the existing, school-readiness program in Jefferson County to Liberty, Madison, Wakulla, and Gadsden counties; provide early literacy training to teachers and staff; implement a volunteer reading program for preschool, kindergarten, and first-grade partner classrooms; initiate a family- and child-focused program that includes activities that help families become involved in their children's literacy growth; and increase community awareness.

From the funds in Specific Appropriation 84, \$3,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Fund is provided for the continued implementation of the University of Florida Lastinger Center Online Early Learning Professional Development System to provide early learning coalitions and providers with a system of professional development that significantly improves child care instructor quality.

From the funds provided in Specific Appropriation 84, \$25,000 from nonrecurring general revenue funds is provided for a computer-delivered prekindergarten supplemental reading program that must include a computer-adaptive assessment for students to access during school, afterschool, or at home. This online program must automatically provide students with an individualized on-line curriculum and instruction, teachers and administrators with immediate reporting, recommendations for interventions and teacher lessons, and small group instruction lessons. There must be immediate and on-line reporting available to teachers and administrators and the program must provide lexile levels. The program must make available to parents, reporting and resources regarding student achievement via a home portal. The Office of Early Learning shall issue a procurement prior to the start of the 2018 school year for this program.

85 SPECIAL CATEGORIES

GRANTS AND AIDS - SCHOOL READINESS

SERVICES

FROM GENERAL REVENUE FUND	144,555,335	
FROM CHILD CARE AND DEVELOPMENT		
BLOCK GRANT TRUST FUND		389,209,466
FROM FEDERAL GRANTS TRUST FUND		500,000
FROM WELFARE TRANSITION TRUST FUND		96,612,427

Funds in Specific Appropriation 85 require a match from local sources for working poor eligible participants of six percent on child care slots. In-kind match is allowable provided there is not a reduction in the number of slots or level of services from the provision of in-kind match. The Office of Early Learning may adopt a policy to grant a waiver of the six percent match requirement to a rural county that demonstrates a significant hardship in meeting the match requirement. Progress towards meeting this requirement shall be monitored by the Office of Early Learning, and shall be considered satisfactorily attained if the six percent requirement is met on a statewide basis.

For the funds in Specific Appropriation 85, expenditures for Gold Seal Quality Expenditure payments shall be reported as Direct Services. The Office of Early Learning shall have the authority to reclassify Gold Seal Quality Expenditure payments by the early learning coalitions and statewide contractors to meet targeted federal requirements for improving the quality of infant and toddler child care to the extent allowable in the state's approved Child Care and Development Fund Plan.

From the funds in Specific Appropriation 85, \$614,927,228 is provided for the School Readiness Program and is allocated to early learning coalitions as follows:

Alachua.....	10,293,317
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	12,340,144
Brevard.....	18,456,243
Broward.....	44,817,765
Charlotte, DeSoto, Highlands, Hardee.....	9,068,317
Columbia, Hamilton, Lafayette, Union, Suwannee.....	7,407,608
Dade, Monroe.....	115,873,359
Dixie, Gilchrist, Levy, Citrus, Sumter.....	8,221,601
Duval.....	30,398,579
Escambia.....	14,439,597
Hendry, Glades, Collier, Lee.....	21,004,299
Hillsborough.....	45,321,891
Lake.....	7,235,452
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	17,278,725
Manatee.....	9,435,198
Marion.....	9,865,549
Martin, Okeechobee, Indian River.....	8,026,878
Okaloosa, Walton.....	8,027,809
Orange.....	38,611,229
Osceola.....	6,716,906
Palm Beach.....	36,405,733
Pasco, Hernando.....	14,765,941
Pinellas.....	30,840,464
Polk.....	20,142,204

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	15,843,193
St. Lucie.....	8,925,803
Santa Rosa.....	3,915,094
Sarasota.....	5,432,490
Seminole.....	8,901,685
Volusia, Flagler.....	14,674,829
Redlands Christian Migrant Association (RCMA).....	12,239,326

From the funds in Specific Appropriation 85, \$950,000 in nonrecurring funds from the Child Care Development Block Grant Trust Fund shall be used to allocate School Readiness Fraud Restitution payments collected in the prior year.

From the funds in Specific Appropriation 85, \$3,954,325 in recurring general revenue funds and \$11,045,675 in recurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Child Care Executive Partnership. The funds shall be used for the Child Care Executive Partnership Program, as defined in section 1002.94, Florida Statutes, as match to expand the provision of services to low income families at or below 200 percent of the federal poverty level. Funds for this program shall be used to match funds for statewide contracts.

For the funds in Specific Appropriation 85, the Office of Early Learning shall have the ability to reallocate funds for school readiness services as funds are available or in the instance that a coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89(6), Florida Statutes.

86 SPECIAL CATEGORIES
 GRANTS AND AIDS- EARLY LEARNING STANDARDS
 AND ACCOUNTABILITY
 FROM GENERAL REVENUE FUND 1,800,000

Funds in Specific Appropriation 86 are provided for the Voluntary Prekindergarten research-based pre- and post-assessment.

In addition, funds in Specific Appropriation 86 are provided to the Office of Early Learning to implement Voluntary Prekindergarten accountability standards, as required by section 1002.67, Florida Statutes, including the maintenance of the website. These funds shall also be distributed to Voluntary Prekindergarten providers, early learning coalitions and school districts to support the continued implementation of the Voluntary Prekindergarten Progress Monitoring Assessment developed by the Department of Education in collaboration with the Florida Center for Reading Research and for professional development opportunities and online training for Voluntary Prekindergarten providers with a focus on emergent literacy and mathematical thinking.

87 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 7,920
 FROM CHILD CARE AND DEVELOPMENT
 BLOCK GRANT TRUST FUND 21,686

88 SPECIAL CATEGORIES
 GRANTS AND AIDS - VOLUNTARY
 PREKINDERGARTEN PROGRAM
 FROM GENERAL REVENUE FUND 408,746,341

Funds in Specific Appropriation 88 are provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to early learning coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2018-2019, the base student allocation per full-time equivalent student for the school year program shall be \$2,500 and the base student allocation for the summer program shall be \$2,134. The allocation includes four percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.

The funds in Specific Appropriation 88 shall be allocated as follows:

Alachua.....	4,520,344
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	4,655,852

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Brevard.....	11,828,900
Broward.....	41,533,841
Charlotte, DeSoto, Highlands, Hardee.....	4,256,917
Columbia, Hamilton, Lafayette, Union, Suwannee.....	2,732,996
Dade, Monroe.....	60,174,115
Dixie, Gilchrist, Levy, Citrus, Sumter.....	4,858,344
Duval.....	23,306,038
Escambia.....	5,675,319
Hendry, Glades, Collier, Lee.....	19,992,052
Hillsborough.....	28,496,175
Lake.....	5,952,181
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	7,125,247
Manatee.....	6,565,566
Marion.....	5,664,958
Martin, Okeechobee, Indian River.....	6,177,046
Okaloosa, Walton.....	5,862,001
Orange.....	31,583,180
Osceola.....	8,692,590
Palm Beach.....	29,070,026
Pasco, Hernando.....	13,639,941
Pinellas.....	15,908,896
Polk.....	11,712,356
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	14,183,221
St. Lucie.....	6,351,629
Santa Rosa.....	2,686,501
Sarasota.....	4,932,176
Seminole.....	10,479,827
Volusia, Flagler.....	10,128,106

89	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	24,429	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		8,149
90	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION		
	SERVICES		
	FROM GENERAL REVENUE FUND	1,197,612	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		2,120,150
91	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	281,949	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		281,949
91A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FACILITY REPAIRS MAINTENANCE AND		
	CONSTRUCTION		
	FROM GENERAL REVENUE FUND	830,000	

From the funds provided in Specific Appropriation 91A, the following are funded with nonrecurring general revenue funds that shall be allocated as follows:

Jack & Jill Children's Center (Senate Form 2264).....	500,000
Marion County Public Schools - Young Parent Program	
(Senate Form 1075).....	330,000

TOTAL: PROGRAM: EARLY LEARNING SERVICES		
FROM GENERAL REVENUE FUND	568,331,699	
FROM TRUST FUNDS		528,459,744
TOTAL POSITIONS	99.00	
TOTAL ALL FUNDS		1,096,791,443

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2018-2019 fiscal year are incorporated by reference in Senate Bill 2502.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The calculations are the basis for the appropriations made in the General Appropriations Act in Specific Appropriations 6, 7, 8, 92, and 93.

92	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FLORIDA EDUCATIONAL		
	FINANCE PROGRAM		
	FROM GENERAL REVENUE FUND	7,930,180,725	
	FROM STATE SCHOOL TRUST FUND		32,938,902

From the funds in Specific Appropriations 6 and 92, \$184,000,000 is provided for salary increases for school district and charter school classroom teachers, as defined in section 1012.01(2)(a), Florida Statutes, not including substitute teachers. The salary increases shall be up to \$800 for classroom teachers evaluated as effective, and \$1,200 for classroom teachers evaluated as highly effective, based on evaluations pursuant to s. 1012.34, Florida Statutes, for the 2017-2018 school year. If, in a district, all highly effective teachers have been provided the \$1,200 amount and the allocated funds are sufficient to provide the full \$800 amount to all effective teachers, then the balance of the allocated funds shall be used to provide an additional equal salary amount to all highly effective teachers.

Funds provided in Specific Appropriations 7 and 92 shall be allocated using a base student allocation of \$4,158.75 for the FEFP.

Funds provided in Specific Appropriations 7 and 92 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to the formula provided in section 1011.62(10), Florida Statutes. The allocation factor shall be \$1,243.61.

From the funds provided in Specific Appropriations 7 and 92, juvenile justice education programs shall receive funds as provided in section 1003.52(13), Florida Statutes. Up to \$341 per student may be used for high school equivalency examination fees for juvenile justice students who pass the high school equivalency exam in full, or in part, while in a juvenile justice education program and may be used for students in juvenile justice education programs to support equipment, specially designed curricula, and industry credentialing testing fees, for students enrolled in career and technical education (CTE) courses that lead to industry recognized certifications.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62(2), Florida Statutes.

From the funds provided in Specific Appropriations 6 and 92, \$52,800,000 is provided for the Sparsity Supplement as defined in section 1011.62(7), Florida Statutes, for school districts of 24,000 or fewer FTE in the 2018-2019 fiscal year.

Total Required Local Effort for Fiscal Year 2018-2019 shall be \$8,039,330,941. The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2017-2018 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62(5), Florida Statutes. To be eligible for the supplement, a district must levy the maximum.

Funds provided in Specific Appropriations 6 and 92 are based upon program cost factors for Fiscal Year 2018-2019 as follows:

1. Basic Programs
 - A. K-3 Basic.....1.108
 - B. 4-8 Basic.....1.000
 - C. 9-12 Basic.....1.000
2. Programs for Exceptional Students
 - A. Support Level 4.....3.619
 - B. Support Level 5.....5.642
3. English for Speakers of Other Languages1.185

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

4. Programs for Grades 9-12 Career Education.....1.000

From the funds in Specific Appropriations 6 and 92, \$1,071,577,007 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. School districts that provided educational services in the 2017-2018 fiscal year for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.

From the funds provided in Specific Appropriations 6 and 92, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than three FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed three FTE.

The Declining Enrollment Supplement shall be calculated based on 25 percent of the decline between the prior year and current year unweighted FTE students pursuant to section 1011.62(8), Florida Statutes.

From the funds in Specific Appropriations 6 and 92, \$78,131,839 is provided for Safe Schools activities and shall be allocated and expended as provided in Section 1011.62(15), Florida Statutes. The minimum allocation shall be \$250,000.

From the funds in Specific Appropriations 6 and 92, \$718,509,163 is for Supplemental Academic Instruction to be provided throughout the school year pursuant to section 1011.62 (1)(f), Florida Statutes. From these funds, at least \$75,000,000, together with funds provided in the district's research-based reading instruction allocation and other available funds, shall be used by districts with one or more of the 300 lowest performing elementary schools based on the statewide, standardized English Language Arts assessment to provide an additional hour of instruction beyond the normal school day for each day of the entire school year for intensive reading instruction for the students in each of these schools. This additional instruction must be provided by teachers or reading specialists who are effective in teaching reading, or by a K-5 mentoring reading program that is supervised by a teacher who is effective at teaching reading. Students enrolled in these schools who have level 5 reading assessment scores may choose to participate in the program on an optional basis. ESE centers shall not be included in the 300 schools.

The Department of Education shall provide guidance to school districts for documentation of the expenditures for this additional instruction to ensure that all local, state, and federal funds are maximized for the total instructional program and that the funds used in these schools do not supplant federal funds. School districts shall submit a report to the Department of Education in a format prepared by the department that includes summary information, including funding sources, expenditures and student outcomes for each of the participating schools that shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by September 30, 2018. Pursuant to section 1008.32, Florida Statutes, the State Board of Education shall withhold funds from a school district that fails to comply with this requirement.

From the funds in Specific Appropriations 6 and 92, \$130,000,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction. The amount of \$115,000 shall be allocated to each district and the remaining balance shall be allocated based on each district's proportion of the total K-12 base funding. From these funds, at least \$15,000,000 shall be used to provide an additional hour of intensive reading instruction beyond the normal school day for each day of the entire school year for the students in the 300 lowest performing elementary schools based on the statewide, standardized English Language Arts assessment pursuant to sections 1008.22(3) and

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

1011.62(9), Florida Statutes. This additional instruction must be provided by teachers or reading specialists who are effective in teaching reading. Students enrolled in these schools who have level 5 reading assessment scores may choose to participate in the program on an optional basis. ESE centers shall not be included in the 300 schools. Pursuant to section 1008.32, Florida Statutes, the State Board of Education shall withhold funds from a school district that fails to comply with this requirement.

From the funds provided in Specific Appropriations 6 and 92, \$233,224,936 is provided for Instructional Materials including \$12,315,536 for Library Media Materials, \$3,366,246 for the purchase of science lab materials and supplies, \$10,440,589 for dual enrollment instructional materials, and \$3,148,490 for the purchase of digital instructional materials for students with disabilities. The growth allocation per FTE shall be \$306.96 for the 2018-2019 fiscal year. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62(1)(i), Florida Statutes.

From the funds provided for Instructional Materials, \$165,000,000 shall be available to school districts to purchase instructional content, as well as electronic devices and technology equipment, and infrastructure. The purchases made in the 2018-2019 fiscal year must comply with the minimum or recommended requirements for instructional content, hardware, software, networking, security and bandwidth, and the number of students per device as developed and published by the Department of Education. Prior to release of the funds by the department to the school districts, each school district shall certify to the Commissioner of Education an expenditure plan for the purchase of instructional content and technology. If the district intends to use any portion of the funds for technology, the district must certify that it has the instructional content necessary to provide instruction aligned to the adopted statewide benchmarks and standards. If the district intends to use the funds for technology, the district must include an expenditure plan for the purchase of electronic devices and technology equipment, and infrastructure that demonstrates the alignment of devices and equipment with the minimum or recommended requirements. The department shall provide a report to the Legislature on or before March 1, 2019, that summarizes the district expenditures for these funds.

From funds provided in Specific Appropriations 6 and 92, \$443,595,456 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.

From the funds provided in Specific Appropriations 6 and 92, \$63,000,000 is provided for the Teachers Classroom Supply Assistance Program and shall be given to teachers pursuant to section 1012.71, Florida Statutes. The allocation shall not be recalculated during the school year.

From the funds provided in Specific Appropriations 6 and 92, \$12,958,063 is provided for a Federally Connected Student Supplement to be calculated to support the education of students connected with federally-owned military installations, National Aeronautics and Space Administration (NASA) property, and Indian lands pursuant to section 1011.62(13), Florida Statutes. To participate, districts must be eligible for federal Impact Aid funding under Section 8003, Title VIII of the Elementary and Secondary Education Act of 1965.

Funds provided in Specific Appropriations 6 and 92 for the Virtual Education Contribution shall be allocated pursuant to the formula provided in section 1011.62(11), Florida Statutes. The contribution shall be based on \$5,230 per FTE.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

From the funds in Specific Appropriations 6 and 92, \$80,000,000 is provided for the Digital Classrooms allocation as provided in section 1011.62(12), Florida Statutes. The minimum amount to be allocated to each district is \$500,000 or \$300 per FTE, whichever is less. Twenty percent of the funds provided may be used for professional development, including in-state conference attendance or online coursework, to

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

enhance the use of technology for digital instructional strategies.

From the funds in Specific Appropriations 6 and 92, \$88,049,710 is provided for a Hope Supplemental Services allocation. This allocation is contingent on the passage of Senate Bill 2508 or similar legislation during the 2018 Regular Session or an extension thereof. The allocation shall include \$2,000 per FTE for traditional public schools that were selected for a \$2,000 award in 2017-2018 pursuant to section 1002.333 (c) and are still eligible. After these awards are allocated, the balance of funds shall be provided in an equal amount up to \$1,000 per FTE to eligible traditional public schools, charter schools, district-managed charter schools, schools of hope, or franchise model schools as contained in section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 6 and 92, \$40,000,000 is provided for a Mental Health Assistance allocation for supplemental funding to school districts and developmental research schools for comprehensive school-based mental health programs. This allocation is contingent on the passage of Senate Bill 2508 or similar legislation that establishes the Mental Health Assistance allocation during the 2018 Regular Session or an extension thereof. Funds shall be allocated per the requirements of the program as contained in section 1011.62, Florida Statutes and shall be based on each entity's proportionate share of Florida Education Finance Program base funding. The minimum amount shall be \$75,000.

From the funds in Specific Appropriations 6 and 92, \$56,783,293 is provided for a Funding Compression allocation for school districts and developmental research schools whose total funds per FTE in the prior fiscal year were less than the statewide average. This allocation is contingent on the passage of Senate Bill 2508 or similar legislation that establishes the Funding Compression allocation during the 2018 Regular Session or an extension thereof. Funds shall be allocated based on the requirements contained in section 1011.62, Florida Statutes, and, for the 2018-2019 allocation, 25 percent of the difference between the entity's prior year funds per FTE and the state average shall be used to determine the allocation. A district's allocation shall not be greater than \$100 per FTE.

93	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CLASS SIZE REDUCTION		
	FROM GENERAL REVENUE FUND	2,924,497,854	
	FROM STATE SCHOOL TRUST FUND		86,161,098

Funds in Specific Appropriations 7 and 93 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,320.94, for grades 4 to 8 shall be \$901.01, and for grades 9 to 12 shall be \$903.19. The class size reduction allocation shall be recalculated based on enrollment through the October 2018 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 7 and 93, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL:	PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP		
	FROM GENERAL REVENUE FUND	10,854,678,579	
	FROM TRUST FUNDS		119,100,000
	TOTAL ALL FUNDS		10,973,778,579

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Of the funds provided for regional education consortium programs and school district matching grants in Specific Appropriations 100 and 106, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

The funds provided for the Gardiner Scholarship appropriation category in Specific Appropriation 109 shall be 100 percent released to the Department of Education at the beginning of the first quarter.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds provided in Specific Appropriations 94 through 116 shall be used to serve Florida students.

94 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - INSTRUCTIONAL MATERIALS
 FROM GENERAL REVENUE FUND 1,141,704

From the funds in Specific Appropriation 94, recurring funds are provided for the Learning Through Listening program.

95 SPECIAL CATEGORIES
 GRANTS AND AIDS - ASSISTANCE TO LOW
 PERFORMING SCHOOLS
 FROM GENERAL REVENUE FUND 3,850,000

Funds in Specific Appropriation 95 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for Advanced Placement classroom teachers.

96 SPECIAL CATEGORIES
 GRANTS AND AIDS - TAKE STOCK IN CHILDREN
 FROM GENERAL REVENUE FUND 6,125,000

97 SPECIAL CATEGORIES
 GRANTS AND AIDS - MENTORING/STUDENT
 ASSISTANCE INITIATIVES
 FROM GENERAL REVENUE FUND 7,495,220

From the funds provided in Specific Appropriation 97, recurring funds for the following initiatives shall be allocated as follows:

Best Buddies.....	700,000
Big Brothers Big Sisters.....	2,980,248
Florida Alliance of Boys and Girls Clubs.....	2,000,000
Teen Trendsetters.....	300,000
YMCA State Alliance/YMCA Reads.....	764,972

From the funds provided in Specific Appropriation 97, the following are funded with nonrecurring funds:

Best Buddies (Senate Form 1815).....	250,000
Big Brothers Big Sisters (Senate Form 2078).....	500,000

98 SPECIAL CATEGORIES
 GRANTS AND AIDS - COLLEGE REACH OUT
 PROGRAM
 FROM GENERAL REVENUE FUND 1,000,000

99 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND
 LEARNING RESOURCES CENTERS
 FROM GENERAL REVENUE FUND 2,700,000

Funds provided in Specific Appropriation 99 shall be allocated to the Multidisciplinary Educational Services Centers as provided in section 1006.03, Florida Statutes, as follows:

University of Florida.....	450,000
University of Miami.....	450,000
Florida State University.....	450,000
University of South Florida.....	450,000
University of Florida Health Science Center at Jacksonville.	450,000
Keiser University.....	450,000

Each center shall provide a report to the Department of Education by September 1, 2019, for the 2018-2019 fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

100 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL DISTRICT
 EDUCATION FOUNDATION MATCHING GRANTS
 PROGRAM
 FROM GENERAL REVENUE FUND 4,000,000

Funds in Specific Appropriation 100 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Before any funds provided in Specific Appropriation 100 may be disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

102 SPECIAL CATEGORIES
 EDUCATOR PROFESSIONAL LIABILITY INSURANCE
 FROM GENERAL REVENUE FUND 850,000

103 SPECIAL CATEGORIES
 TEACHER AND SCHOOL ADMINISTRATOR DEATH
 BENEFITS
 FROM GENERAL REVENUE FUND 18,000

104 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 471,895
 FROM ADMINISTRATIVE TRUST FUND 48,921

105 SPECIAL CATEGORIES
 GRANTS AND AIDS - AUTISM PROGRAM
 FROM GENERAL REVENUE FUND 9,400,000

Funds provided in Specific Appropriation 105 shall be allocated as follows:

Florida Atlantic University.....	1,056,776
Florida State University (College of Medicine).....	1,224,008
University of Central Florida.....	1,721,639
University of Florida (College of Medicine).....	1,077,893
University of Florida (Jacksonville).....	1,072,732
University of Miami (Department of Psychology) including \$391,650 for activities in Broward County through Nova Southeastern University.....	1,802,195
University of South Florida/Florida Mental Health Institute.	1,444,757

Autism Centers shall provide appropriate nutritional information to parents of children served through funds provided in Specific Appropriation 105. Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2018.

106 SPECIAL CATEGORIES
 GRANTS AND AIDS - REGIONAL EDUCATION
 CONSORTIUM SERVICES
 FROM GENERAL REVENUE FUND 1,750,000

107 SPECIAL CATEGORIES
 TEACHER PROFESSIONAL DEVELOPMENT
 FROM GENERAL REVENUE FUND 8,079,426

Funds provided in Specific Appropriation 107 shall be allocated from recurring general revenue as follows:

Administrators Professional Development.....	2,000,000
Fla Association of District School Superintendents Training.	500,000
Principal of the Year.....	29,426
School Related Personnel of the Year.....	370,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Teacher of the Year.....	770,000
Teacher of the Year Summit.....	50,000

Funds provided in Specific Appropriation 107 shall be allocated from nonrecurring general revenue as follows:

Administrators Professional Development.....	3,683,000
Fla Association of District School Superintendents Training.	500,000
Orlando Science Center Lets Code Program (Senate Form 1220).	177,000

From the funds provided in Specific Appropriation 107 for the Teacher of the Year Program, \$770,000 is provided for financial awards, in conjunction with any private donations, resulting in district participants receiving a minimum total award amount of \$10,000; the selected finalists receiving a minimum total award of \$15,000; and the Teacher of the Year receiving a minimum total award amount of \$20,000.

Funds in Specific Appropriation 107 for the School Related Personnel of the Year Program are provided for financial awards of up to \$5,000 for participants of the program; the selected finalists receiving a total award of up to \$6,500; and the School Related Personnel of the Year receiving a total award amount of up to \$10,000.

Funds provided in Specific Appropriation 107 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.

From the funds in Specific Appropriation 107 for Administrator Professional Development, \$5,683,000 is provided for professional development for principals and other district administrators in instructional and human resource leadership, including the use of teacher evaluations to improve instruction, aligning instruction with the district's curriculum and state standards, best financial practices, and other leadership responsibilities that support student achievement through job-embedded delivery and through either regional, local, or digital formats. Funds shall be provided to each district after the district has submitted its training plan to the Commissioner of Education. The funds shall be allocated to districts based on each district's share of unweighted FTE and districts with 10,000 or fewer FTE shall be provided a minimum allocation of \$5,000. From the total funds, the Department of Education may use a portion for the Dr. Brian Dassler Leadership Academy to implement the program.

108 SPECIAL CATEGORIES

GRANTS AND AIDS - STRATEGIC STATEWIDE	
INITIATIVES	
FROM GENERAL REVENUE FUND	5,421,768

Funds in Specific Appropriation 108 shall be provided from recurring general revenue funds for the following:

Florida Safe Schools Assessment Tool.....	83,000
After School Grants Program.....	1,652,768

Funds in Specific Appropriation 108 shall be provided from nonrecurring general revenue funds for the following:

After School Grants Program.....	3,186,000
Advancement Via Individual Determination (AVID)(Senate Form 1797).....	200,000
Early Childhood Music Education Incentive Pilot Program as provided in section 1003.481, Florida Statutes.....	300,000

Funds in Specific Appropriation 108 for the Florida Safe Schools Assessment Tool shall be provided to the Department of Education for the continued availability of the risk assessment tool to all public K-12 schools.

Funds in Specific Appropriation 108 for the After School Grants Program are for competitive grants to non-profit, voluntary organizations that provide after-school and school-supplement programs to Florida children up to 18 years of age that promote academic growth, personal responsibility and citizenship as well as professionally-supported one-on-one relationships, leadership development and character development.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

109 SPECIAL CATEGORIES
 GRANTS AND AIDS - GARDINER SCHOLARSHIP
 PROGRAM
 FROM GENERAL REVENUE FUND 103,336,000

From the funds provided in Specific Appropriation 109 for Gardiner Scholarships, \$101,200,000 is provided for scholarship awards. In addition to funds for scholarship awards, up to \$2,136,000, is provided for reasonable and necessary administrative expenses for each scholarship funding organization's management and distribution of scholarships for this program.

111 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL
 ENHANCEMENTS
 FROM GENERAL REVENUE FUND 18,436,482

Funds in Specific Appropriation 111 shall be provided from recurring general revenue for the following:

African American Task Force.....	100,000
AMI Kids.....	850,000
Arts for a Complete Education/Florida Alliance for Arts Education.....	110,952
Black Male Explorers.....	164,701
Florida Afterschool Network/Ounce of Prevention Fund of Florida.....	200,000
Florida Holocaust Museum.....	300,000
Girl Scouts of Florida.....	267,635
Holocaust Memorial Miami Beach.....	66,501
Holocaust Task Force.....	100,000
Project to Advance School Success (PASS).....	508,983
SEED School of Miami.....	4,173,678
State Science Fair.....	72,032
YMCA Youth in Government.....	100,000

Funds in Specific Appropriation 111 shall be provided from nonrecurring general revenue for the following:

After School All Stars(Senate Form 1927).....	300,000
After School Scholarship Program (Senate Form 1197).....	150,000
Arts Conservatory For Teens (Senate Form 2311).....	125,000
Bay Schools Shipbuilding Trade Craft Facility and Training Program (Senate Form 2337).....	100,000
Boys Choir of Tallahassee(Senate Form 1649).....	50,000
Central Florida Arts Initiative(Senate Form 2426).....	50,000
Children in Action - LASER (Senate Form 2088).....	200,000
Children of Value After School Program (Senate Form 1882).....	177,000
Children's Resiliency Project- Collier County (Senate Form 1184).....	125,000
City Year Florida(Senate Form 1027).....	100,000
Communities in Schools (Senate Form 1564).....	50,000
Cross and Anvil for At-Risk Youth (Senate Form 1491).....	125,000
Educational Tutoring Program - Hialeah Gardens (Senate Form 2342).....	200,000
First Tee Foundation Comprehensive Health and Mentoring Program for Disabled and At Risk Youth (Senate Form 1499).....	200,000
Florida Children's Initiative (Senate Form 1662).....	600,000
Holocaust Memorial Miami Beach (Senate Form 2018).....	270,000
Informed Families of Florida (Senate Form 1185).....	750,000
Jobs for Florida's Graduates (Senate Form 1793).....	500,000
Junior Achievement Workforce Readiness Programs Expansion (Senate Form 1685).....	200,000
Kindness Matters Florida (Senate Form 1456).....	142,000
Lauren's Kids (Senate Form 1455).....	1,500,000
Learning for Life(Senate Form 1397).....	25,000
MOSI in Motion STEAM Outreach (Senate Form 2122).....	700,000
Mourning Family Foundation (Senate Form 2049).....	500,000
National Flight Academy (Senate Form 1547).....	100,000
NE Florida 21st Century Workforce Development (Senate Form 1833).....	500,000
New Beginnings Alternative Community Education Services (Senate Form 1111).....	100,000
New Journey Youth Center After School Program	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Expansion (Senate Form 1922).....	60,000
Next Generation Agricultural Education Programs in Florida (Senate Form 1982).....	125,000
Next Generation Agricultural Education Student (Senate Form 1981).....	125,000
Project Sea HORSE (Senate Form 1869).....	200,000
Sarasota County Schools Summer Learning Academy (Senate Form 1051).....	700,000
Stop the Violence & Embrace Afterschool Program (Senate Form 1920).....	248,000
UCF Community Partnership Schools (Senate Form 1785).....	1,400,000
Volusia STEM/Blended Learning (Senate Form 2136).....	25,000
YMCA of Central Florida After School Programs (Senate Form 1719).....	500,000
YMCA Youth in Government (Senate Form 1307).....	200,000

From the funds in Specific Appropriation 111 for UCF Community Partnership Schools, \$400,000 is provided for the program in Clay County Public Schools (Senate Form 2454).

112 SPECIAL CATEGORIES

GRANTS AND AIDS - EXCEPTIONAL EDUCATION		
FROM GENERAL REVENUE FUND	4,631,018	
FROM FEDERAL GRANTS TRUST FUND		2,333,354

From the funds in Specific Appropriation 112, the following are provided from recurring general revenue funds that shall be allocated as follows:

Auditory-Oral Education Grant Funding.....	750,000
Communication/Autism Navigator.....	1,353,292
Family Cafe.....	350,000
Florida Diagnostic and Learning Resources System Associate Centers.....	577,758
Florida Instructional Materials Center for the Visually Impaired.....	108,119
Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance.....	247,849
Portal to Exceptional Education Resources.....	20,000
Special Olympics.....	250,000

From the funds in Specific Appropriation 112, the following are provided from nonrecurring general revenue funds that shall be allocated as follows:

Early Childhood Education and Therapeutic Intervention (Senate Form 1517).....	567,000
Family Cafe (Senate Form 1258).....	150,000
OaSN Autism Education Program (Senate Form 1077).....	257,000

Funds in Specific Appropriation 112 from the Federal Grants Trust Fund shall be allocated as follows:

Florida Instructional Materials Center for the Visually Impaired.....	270,987
Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance.....	750,322
Portal to Exceptional Education Resources.....	786,217
Resource Materials Technology Center for Deaf/Hard-of-Hearing.....	191,828
Very Special Arts.....	334,000

Funds in Specific Appropriation 112 for Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for the Family Cafe Project.

Funds provided in Specific Appropriation 112 for Auditory-Oral Education Grants shall only be awarded to previously funded Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each student's respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2018-2019 fiscal year to the Department of Education by September 30, 2019.

113	SPECIAL CATEGORIES		
	FLORIDA SCHOOL FOR THE DEAF AND THE BLIND		
	FROM GENERAL REVENUE FUND	47,448,161	
	FROM ADMINISTRATIVE TRUST FUND		281,131
	FROM FEDERAL GRANTS TRUST FUND		2,061,126
	FROM GRANTS AND DONATIONS TRUST FUND		2,238,122

From the funds in Specific Appropriation 113, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2019, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2018-2019 fiscal year.

114	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	209,245	
	FROM ADMINISTRATIVE TRUST FUND		41,292

115A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PUBLIC SCHOOLS SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND	6,550,000	

From the funds provided in Specific Appropriation 115A, \$1,850,000 from nonrecurring general revenue funds is provided for the following:

Brevard Public Schools Advanced Manufacturing (Senate Form 1612).....	750,000
Buses for Florosa Elementary Along Hurlburt AFB corridor (Senate Form 1712).....	800,000
Youth Agricultural Development Center (Senate Form 1862)....	300,000

From the funds provided in Specific Appropriation 115A, \$4,700,000 from nonrecurring general revenue funds is provided for the following hurricane-related initiatives:

Edward W. Bok Academy Hurricane Relief (Senate Form 2281).....	700,000
Everglades City School Storm Surge Mitigation/Irma Repairs (Senate Form 1997).....	4,000,000

116	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION		
	FROM GENERAL REVENUE FUND	1,000,000	

The funds in Specific Appropriation 116 are provided from nonrecurring general revenue funds for the Boys and Girls Club - Manatee (Senate Form 2404).

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP
 FROM GENERAL REVENUE FUND 233,913,919
 FROM TRUST FUNDS 7,003,946
 TOTAL ALL FUNDS 240,917,865

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

117 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - PROJECTS, CONTRACTS AND
 GRANTS
 FROM GRANTS AND DONATIONS TRUST
 FUND 3,999,420
 118 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FEDERAL GRANTS AND AIDS
 FROM ADMINISTRATIVE TRUST FUND 353,962
 FROM FEDERAL GRANTS TRUST FUND 1,678,865,669

119 SPECIAL CATEGORIES
 DOMESTIC SECURITY
 FROM FEDERAL GRANTS TRUST FUND 5,409,971

TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM
 FROM TRUST FUNDS 1,688,629,022
 TOTAL ALL FUNDS 1,688,629,022

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

120 SPECIAL CATEGORIES
 CAPITOL TECHNICAL CENTER
 FROM GENERAL REVENUE FUND 224,624
 121 SPECIAL CATEGORIES
 GRANTS AND AIDS - PUBLIC BROADCASTING
 FROM GENERAL REVENUE FUND 9,866,053

The funds provided in Specific Appropriation 121 shall be allocated as follows:

Florida Channel Closed Captioning..... 390,862
 Florida Channel Satellite Transponder Operations..... 800,000
 Florida Channel Statewide Governmental and Cultural Affairs
 Programming..... 497,522
 Florida Channel Year Round Coverage..... 2,714,588
 Florida Public Radio Emergency Network Storm Center..... 166,270
 Public Radio Stations..... 1,300,000
 Public Television Stations..... 3,996,811

From the funds provided in Specific Appropriation 121, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

From the funds provided in Specific Appropriation 121 for Public Television Stations, \$307,447 shall be allocated to each public television station recommended by the Commissioner of Education. Public Radio Stations shall be allocated \$100,000 per station.

From the funds provided in Specific Appropriation 121 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES
 FROM GENERAL REVENUE FUND 10,090,677
 TOTAL ALL FUNDS 10,090,677

PROGRAM: WORKFORCE EDUCATION

121A AID TO LOCAL GOVERNMENTS
 PERFORMANCE BASED INCENTIVES
 FROM GENERAL REVENUE FUND 4,500,000

Funds in Specific Appropriation 121A shall be provided by the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Department of Education to district workforce education programs for students who earn industry certifications during the 2017-2018 fiscal year. Funding shall be based on students who earn industry certifications in the following occupational areas: health science to include surgical technology, orthopedic technology, dental assisting technology, practical nursing, medical coder/biller, medical assisting, certified nursing assistant, emergency medical technician and paramedic, clinical lab technician, EKG technician, pharmacy technician, and clinical hemodialysis technician; automotive service technology; auto collision repair and refinishing; medium/heavy duty truck technician; cyber security; cloud virtualization; network support services; computer programming; computer-aided drafting; advanced manufacturing; electrician; plumbing; public safety; welding; Federal Aviation Administration airframe mechanics and power plant mechanics; and heating, ventilation and air conditioning technician. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

School districts shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts. If a district is unable to comply, the district shall refund the performance funding to the state.

122	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - ADULT BASIC EDUCATION	
	FEDERAL FLOW-THROUGH FUNDS	
	FROM FEDERAL GRANTS TRUST FUND . . .	41,552,472
123	AID TO LOCAL GOVERNMENTS	
	WORKFORCE DEVELOPMENT	
	FROM GENERAL REVENUE FUND	283,335,744

From the funds in Specific Appropriation 12 from the Educational Enhancement Trust Fund and Specific Appropriation 123 from the General Revenue Fund, \$366,340,160 is provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and is allocated as follows:

Alachua.....	493,947
Baker.....	154,708
Bay.....	2,789,444
Bradford.....	709,622
Brevard.....	3,860,406
Broward.....	73,981,489
Calhoun.....	77,983
Charlotte.....	1,806,437
Citrus.....	2,043,527
Clay.....	515,999
Collier.....	9,543,848
Columbia.....	368,193
Miami-Dade.....	80,675,275
DeSoto.....	607,940
Dixie.....	67,712
Escambia.....	3,745,691
Flagler.....	1,094,000
Franklin.....	74,175
Gadsden.....	349,124
Glades.....	77,413
Gulf.....	77,995
Hamilton.....	71,995
Hardee.....	185,879
Hendry.....	259,709
Hernando.....	573,537
Hillsborough.....	25,891,012
Indian River.....	1,090,860
Jackson.....	234,709
Jefferson.....	81,207
Lafayette.....	71,603
Lake.....	4,647,405
Lee.....	9,704,699
Leon.....	6,322,703
Liberty.....	83,180
Madison.....	71,130
Manatee.....	9,466,012
Marion.....	3,901,140

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Martin.....	1,224,663
Monroe.....	713,649
Nassau.....	597,299
Okaloosa.....	2,223,806
Orange.....	31,782,106
Osceola.....	6,264,342
Palm Beach.....	17,694,059
Pasco.....	3,041,074
Pinellas.....	30,519,087
Polk.....	7,514,426
Saint Johns.....	4,341,488
Santa Rosa.....	2,151,032
Sarasota.....	7,243,002
Sumter.....	182,200
Suwannee.....	798,777
Taylor.....	948,640
Union.....	76,885
Wakulla.....	89,546
Walton.....	810,845
Washington.....	2,351,526

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and shall not be used to support K-12 programs or district K-12 administrative indirect costs.

The funds provided in Specific Appropriations 12, 121A and 123 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 12 and 123, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

District superintendents shall certify that workforce education enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the Department of Education. Upon certification, the district data shall be considered final for purposes of use in state funding formulas. After the final certification, the Department of Education may request a supplemental file in the event that a district has reported a higher level of enrollment or performance than was actually achieved by the district.

From the funds provided in Specific Appropriation 123 for the St. Johns County School District, the First Coast Technical College shall provide career education courses and programs in St. Johns County only, except for the "teach out" of Putnam County students enrolled in 2017-2018. St. Johns River State College shall provide career education programs in Clay and Putnam counties. First Coast Technical College shall develop a "teach out" plan for the closure of all programs at instructional sites in Putnam County. The plan shall comply with all requirements of the institutional accrediting organization and shall be submitted to the Florida Department of Education for review no later than September 1, 2018. If deficiencies are identified by the department, the institution shall amend the plan and re-submit it by November 1, 2018.

124	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS	
	FROM FEDERAL GRANTS TRUST FUND . . .	67,144,852

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

125 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL
 ENHANCEMENTS
 FROM GENERAL REVENUE FUND 2,136,313

From the funds in Specific Appropriation 125, recurring funds are provided for the following:

Lotus House Education and Employment Program for High
 Special Needs Homeless Women and Youth..... 100,000

From the funds in Specific Appropriation 125, nonrecurring funds are provided for the following:

AmSkills Apprenticeship Phase 3 Expansion (Senate Form 2204) 400,000
 Educating/Integrating New Puerto Rican/Hispanic Community
 (Senate Form 2205)..... 250,000
 Lotus House Education and Employment Program for High
 Special Needs Homeless Women and Youth (Senate Form 1174). 200,000
 Marion Technical College Rebuilding Heroes
 (Senate Form 1065)..... 440,000
 Potter's House (Senate Form 1489)..... 246,313
 Putnam County School District Advanced Manufacturing
 (Senate Form 2316)..... 250,000
 South Apopka Adult Community Education Center
 (Senate Form 1917)..... 250,000

125A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 PUBLIC SCHOOLS SPECIAL PROJECTS
 FROM GENERAL REVENUE FUND 2,423,125

From the funds in Specific Appropriation 125A, nonrecurring funds are provided for the following:

Riveroak Technical College Expansion Project
 (Senate Form 2387)..... 1,823,125
 Haney Technical Center Automotive Service Technology
 Renovation (Senate Form 1011)..... 250,000
 Haney Technical Center HVAC Renovation (Senate Form 1009)... 100,000
 Haney Technical Center Industrial Pipefitting Program
 Startup (Senate Form 1010)..... 250,000

TOTAL: PROGRAM: WORKFORCE EDUCATION
 FROM GENERAL REVENUE FUND 292,395,182
 FROM TRUST FUNDS 108,697,324
 TOTAL ALL FUNDS 401,092,506

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

126 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM
 PROGRAM FUND
 FROM GENERAL REVENUE FUND 893,252,514

Funds provided in Specific Appropriation 126 are provided for operating funds and approved baccalaureate programs, and shall be allocated as follows:

Eastern Florida State College..... 32,325,964
 Broward College..... 65,765,103
 College of Central Florida..... 17,025,668
 Chipola College..... 8,257,294
 Daytona State College..... 36,738,953
 Florida SouthWestern State College..... 23,057,528
 Florida State College at Jacksonville..... 56,422,445
 Florida Keys Community College..... 5,524,211
 Gulf Coast State College..... 16,356,342
 Hillsborough Community College..... 50,887,521
 Indian River State College..... 37,144,562
 Florida Gateway College..... 9,919,514
 Lake-Sumter State College..... 10,609,876

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

State College of Florida, Manatee-Sarasota.....	18,539,103
Miami Dade College.....	128,335,535
North Florida Community College.....	5,797,657
Northwest Florida State College.....	14,108,147
Palm Beach State College.....	45,574,657
Pasco-Hernando State College.....	23,575,147
Pensacola State College.....	26,657,823
Polk State College.....	22,542,942
Saint Johns River State College.....	19,107,822
Saint Petersburg College.....	51,966,764
Santa Fe College.....	33,220,795
Seminole State College of Florida.....	33,545,971
South Florida State College.....	12,055,410
Tallahassee Community College.....	23,792,994
Valencia College.....	64,396,766

Included within the total appropriations for Florida College System institutions in Specific Appropriation 126, recurring funds are provided for the following:

Chipola College	
Civil and Industrial Engineering Program.....	200,000
Daytona State College	
Advanced Technology Center.....	500,000
Eastern Florida State College	
Critical Evaluation Learning Management System/Curriculum.	500,000
Hillsborough Community College	
Regional Transportation Training Center.....	2,500,000
Pasco-Hernando State College	
STEM Stackable.....	2,306,271
Polk State College	
Access to Academic and Workforce Program.....	2,540,288
St. Petersburg College	
A Day on Service.....	650,000
Orthotics and Prosthetics Program.....	615,000
South Florida State College	
Shepherd's Field Agricultural College Collaboration.....	126,525

Included within the total appropriations for Florida College System institutions in Specific Appropriation 126, nonrecurring funds are provided for the following:

College of Central Florida	
Appleton Museum of Art (Senate Form 2147).....	1,200,000
Daytona State College	
Writing Lab Partnership with UCF (Senate Form 1629).....	100,000
Florida Keys Community College	
Hurricane Student Gap Funding (Senate Form 2298).....	250,000
Hillsborough Community College	
Advanced Manufacturing and Robotics Center - Lab	
Equipment Upgrade (Senate Form 2211).....	500,000
Miami Dade College	
Cyber Security Training Center (Senate Form 2210).....	200,000
Palm Beach State College	
Coding & Cognitive Technologies Program	
(Senate Form 1279).....	250,000
Palm Beach State College	
Opioid Epidemic Training/Workshops (Senate Form 1467)....	100,000
South Florida State College	
College Mobile Welding Lab (Senate Form 1261).....	250,000

Prior to the disbursement of funds in Specific Appropriations 14 and 126, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes. The operating budget shall clearly identify planned expenditures for baccalaureate programs and shall include the sources of funds.

For advanced and professional, postsecondary vocational, developmental education, educator preparation institute programs, and baccalaureate degree programs, tuition and fees shall be assessed in accordance with section 1009.23, Florida Statutes.

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Pursuant to the provisions of section 1009.26(1), Florida Statutes,

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds in Specific Appropriations 14 and 126, each Florida college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the Florida colleges.

Each Florida college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the Florida college by more than 10 percent during the 2018-2019 fiscal year, written notification shall be made to the Governor, President of the Senate, Speaker of the House of Representatives, and the Department of Education.

127	SPECIAL CATEGORIES		
	COMMISSION ON COMMUNITY SERVICE		
	FROM GENERAL REVENUE FUND	983,182	
TOTAL: PROGRAM: FLORIDA COLLEGES			
	FROM GENERAL REVENUE FUND	894,235,696	
	TOTAL ALL FUNDS		894,235,696

STATE BOARD OF EDUCATION

From the funds provided in Specific Appropriations 128 through 141, the Commissioner of Education shall prepare and provide to the Governor, President of the Senate, and Speaker of the House of Representatives on or before October 1, 2018, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2018-2019 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2018, balance of all unexpended federal indirect cost funds.

From the funds provided in Specific Appropriations 128 through 141, the Department of Education shall publish on the Florida Department of Education website by December 31, 2018, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2018.

Funds provided in Specific Appropriations 128 through 141 for the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.

From the funds provided in Specific Appropriation 128 to 141, the Department of Education shall conduct a review and analysis comparing the current methodology for the calculation of a full-time equivalent (FTE) student with the methodology used prior to the 2013-2014 fiscal year to include priority ranking for special programs. The analysis shall provide a detailed estimate of calculated FTE and funding for the current proration scheme, the former funding rank-order approach, and a comparison for each program and grade with district and state totals. In addition, the analysis shall include advantages and disadvantages of each methodology and, if applicable, suggestions for improvement or alternative approaches. The Commissioner shall submit a summary report to the Governor, President of the Senate, and Speaker of the House of Representatives on or before September 1, 2018.

	APPROVED SALARY RATE	50,650,332	
128	SALARIES AND BENEFITS	POSITIONS	978.00
	FROM GENERAL REVENUE FUND		20,382,669
	FROM ADMINISTRATIVE TRUST FUND		7,472,613
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		5,127,897

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND	2,912,326	
	FROM FEDERAL GRANTS TRUST FUND	15,044,479	
	FROM INSTITUTIONAL ASSESSMENT		
	TRUST FUND	2,684,318	
	FROM STUDENT LOAN OPERATING TRUST		
	FUND	8,561,067	
	FROM NURSING STUDENT LOAN		
	FORGIVENESS TRUST FUND	73,144	
	FROM OPERATING TRUST FUND	288,404	
	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND	392,612	
	FROM WORKING CAPITAL TRUST FUND	5,517,843	
129	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	236,745	
	FROM ADMINISTRATIVE TRUST FUND		140,473
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND		93,641
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND	41,618	
	FROM FEDERAL GRANTS TRUST FUND	529,864	
	FROM INSTITUTIONAL ASSESSMENT		
	TRUST FUND	219,266	
	FROM STUDENT LOAN OPERATING TRUST		
	FUND	260,114	
	FROM OPERATING TRUST FUND	5,005	
	FROM WORKING CAPITAL TRUST FUND	57,725	
130	EXPENSES		
	FROM GENERAL REVENUE FUND	2,213,456	
	FROM ADMINISTRATIVE TRUST FUND		1,456,375
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND		1,009,523
	FROM EDUCATIONAL MEDIA AND		
	TECHNOLOGY TRUST FUND		133,426
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND	868,681	
	FROM FEDERAL GRANTS TRUST FUND	2,188,663	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	48,433	
	FROM INSTITUTIONAL ASSESSMENT		
	TRUST FUND	540,776	
	FROM STUDENT LOAN OPERATING TRUST		
	FUND	2,021,981	
	FROM NURSING STUDENT LOAN		
	FORGIVENESS TRUST FUND	39,050	
	FROM OPERATING TRUST FUND	295,667	
	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND	135,350	
	FROM WORKING CAPITAL TRUST FUND	706,077	
	From the funds in Specific Appropriation 130, \$42,813 from the		
	General Revenue Fund is provided to pay the state's dues to the		
	Interstate Commission on Educational Opportunity for Military Children		
	for the 2018-2019 fiscal year.		
131	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	45,970	
	FROM ADMINISTRATIVE TRUST FUND		144,428
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND		7,440
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND	15,000	
	FROM FEDERAL GRANTS TRUST FUND	241,756	
	FROM INSTITUTIONAL ASSESSMENT		
	TRUST FUND	16,375	
	FROM STUDENT LOAN OPERATING TRUST		
	FUND	268,200	
	FROM NURSING STUDENT LOAN		
	FORGIVENESS TRUST FUND	6,000	
	FROM OPERATING TRUST FUND	5,000	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		3,150
	FROM WORKING CAPITAL TRUST FUND		47,921
133	SPECIAL CATEGORIES		
	ASSESSMENT AND EVALUATION		
	FROM GENERAL REVENUE FUND	46,898,875	
	FROM ADMINISTRATIVE TRUST FUND		2,315,367
	FROM FEDERAL GRANTS TRUST FUND		40,153,877
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		13,783,900
134	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	246,707	
135	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,448,655	
	FROM ADMINISTRATIVE TRUST FUND		739,054
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		2,882,567
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		238,200
	FROM FEDERAL GRANTS TRUST FUND		1,876,770
	FROM GRANTS AND DONATIONS TRUST FUND		50,000
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		405,405
	FROM STUDENT LOAN OPERATING TRUST FUND		9,959,478
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		19,893
	FROM OPERATING TRUST FUND		374,193
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		4,242,250
	FROM WORKING CAPITAL TRUST FUND		943,604
136	SPECIAL CATEGORIES		
	EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS		
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		200,000
137	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	90,285	
	FROM ADMINISTRATIVE TRUST FUND		43,819
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		25,705
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		12,310
	FROM FEDERAL GRANTS TRUST FUND		75,014
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		3,266
	FROM STUDENT LOAN OPERATING TRUST FUND		71,271
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		332
	FROM OPERATING TRUST FUND		3,305
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		1,381
	FROM WORKING CAPITAL TRUST FUND		21,516
138	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	120,127	
	FROM ADMINISTRATIVE TRUST FUND		22,154
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		18,419

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		12,037
	FROM FEDERAL GRANTS TRUST FUND		75,903
	FROM INSTITUTIONAL ASSESSMENT		
	TRUST FUND		9,449
	FROM STUDENT LOAN OPERATING TRUST		
	FUND		45,563
	FROM NURSING STUDENT LOAN		
	FORGIVENESS TRUST FUND		314
	FROM OPERATING TRUST FUND		2,958
	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND		1,844
	FROM WORKING CAPITAL TRUST FUND		27,293
139	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR		
	STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND	92,594	
	FROM ADMINISTRATIVE TRUST FUND		3,455
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		9,774
	FROM FEDERAL GRANTS TRUST FUND		19,632
	FROM STUDENT LOAN OPERATING TRUST		
	FUND		85,574
	FROM WORKING CAPITAL TRUST FUND		770
140	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION		
	SERVICES		
	FROM GENERAL REVENUE FUND	5,170,015	
	FROM ADMINISTRATIVE TRUST FUND		1,687,641
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND		1,152,905
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		283,937
	FROM FEDERAL GRANTS TRUST FUND		2,767,998
	FROM INSTITUTIONAL ASSESSMENT		
	TRUST FUND		310,416
	FROM STUDENT LOAN OPERATING TRUST		
	FUND		2,249,395
	FROM NURSING STUDENT LOAN		
	FORGIVENESS TRUST FUND		16,370
	FROM OPERATING TRUST FUND		92,300
	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND		68,237
	FROM WORKING CAPITAL TRUST FUND		1,212,535
141	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	1,838,332	
	FROM ADMINISTRATIVE TRUST FUND		10,286
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND		72,085
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		2,083
	FROM FEDERAL GRANTS TRUST FUND		28,223
	FROM STUDENT LOAN OPERATING TRUST		
	FUND		705,650
	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND		42,045
	FROM WORKING CAPITAL TRUST FUND		4,372,253
TOTAL:	STATE BOARD OF EDUCATION		
	FROM GENERAL REVENUE FUND	81,784,430	
	FROM TRUST FUNDS		153,473,656
	TOTAL POSITIONS	978.00	
	TOTAL ALL FUNDS		235,258,086

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 15 through 19 and 142 through 155 are provided as grants and aids to support the operation of state university entities. Funds provided to each university entity are contingent upon that university entity following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

142 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - MOFFITT CANCER CENTER
 AND RESEARCH INSTITUTE
 FROM GENERAL REVENUE FUND 10,576,930

The funds in Specific Appropriation 142 shall be transferred to the H. Lee Moffitt Cancer Center and Research Institute to support the operations of this state university system entity. Funds in Specific Appropriation 142 may be transferred to the Agency for Health Care Administration and used as state matching funds for the H. Lee Moffitt Cancer Center and Research Institute to adjust the Medicaid inpatient reimbursement and outpatient trend adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid reductions to its reimbursements up to the actual Medicaid inpatient and outpatient costs. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.

143 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - EDUCATION AND GENERAL
 ACTIVITIES
 FROM GENERAL REVENUE FUND 2,375,730,548
 FROM EDUCATION AND GENERAL STUDENT
 AND OTHER FEES TRUST FUND 1,797,281,051
 FROM PHOSPHATE RESEARCH TRUST FUND 5,119,562

The funds provided in Specific Appropriations 143 through 151 from the Education and General Student and Other Fees Trust Fund are the only budget authority provided in this act for the 2018-2019 fiscal year to the named university entities to expend tuition and fees that are collected during the 2018-2019 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university entity shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes.

Funds provided in Specific Appropriations 143 through 151 from the General Revenue Fund to each of the named university entities are contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university entity shall not be affected by the failure of another university entity to comply with this provision.

Funds in Specific Appropriations 15 through 19 and 143 through 155 shall be expended in accordance with operating budgets approved by each university's board of trustees.

Funds in Specific Appropriation 143 from the General Revenue Fund shall be allocated as follows:

University of Florida.....	314,453,597
Florida State University.....	284,498,663
Florida A&M University.....	70,592,150
University of South Florida.....	182,211,666
University of South Florida, St. Petersburg.....	21,510,925
University of South Florida, Sarasota/Manatee.....	9,316,536
Florida Atlantic University.....	110,080,712
University of West Florida.....	94,290,350
University of Central Florida.....	217,008,348

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida International University.....	164,559,444
University of North Florida.....	72,442,319
Florida Gulf Coast University.....	59,440,246
New College of Florida.....	25,238,259
Florida Polytechnic University.....	37,099,833
State University Performance Based Incentives.....	690,000,000
Johnson Matching Grant.....	237,500
Start-up and Enhancement Grants for Programs of Excellence..	22,750,000

Included within the total appropriations for the State University System institutions in Specific Appropriation 143, recurring general revenue funds are provided for the following:

Florida Agricultural and Mechanical University	
Crestview Education Center.....	1,500,000
Florida Atlantic University	
Max Planck Scientific Fellowship Program.....	889,101
Secondary Robotics Team Support.....	100,000
Florida Gulf Coast University	
Academic & Career Attainment.....	500,000
Florida International University FIUnique	
FIUnique.....	3,900,000
Florida State University	
Boys & Girls State.....	100,000
Charles Hilton Endowed Professorship.....	300,000
College of Law Scholarships/Faculty.....	846,763
Florida Campus Compact.....	514,926
Learning System Institute.....	250,000
Student Veterans Center.....	500,000
New College of Florida	
Career & Internship Program.....	275,000
Master in Data Science & Analytics.....	1,220,000
University of Central Florida	
Advanced Manufacturing Sensor Project.....	5,000,000
Florida Downtown Presence.....	1,693,525
University of Florida	
Lastinger Center Winning Reading Boost.....	200,000
University of North Florida	
Advanced Manufacturing & Materials Innovation.....	855,000
University of South Florida	
All Children's Hospital Partnership.....	250,000
Florida Cybersecurity Initiative.....	6,450,000
University of South Florida - Sarasota-Manatee	
South Florida Museum's Institute for STEAM Teaching:	
Center for PAInT.....	50,000
University of South Florida - St. Pete	
Center for Innovation.....	260,413
Greenhouse Project.....	72,500
University of West Florida	
Archaeology Program.....	931,439
Office of Economic Development & Engagement.....	2,500,000
Physician Assistance Program.....	1,000,000
School of Mechanical Engineering.....	1,000,000
Veteran & Military Student Support.....	250,000

Included within the total appropriations for the State University System institutions in Specific Appropriation 143, nonrecurring general revenue funds are provided for the following:

Florida Atlantic University	
Everglades Restoration and Community Resiliency	
Post Irma (Senate Form 1400).....	250,000
Medicinal Chemistry Core Group (Senate Form 1280).....	150,000
Florida International University	
Targeted STEM Initiatives (Senate Form 1265).....	200,000
Washington Center for Internships (Senate Form 1025)....	850,000
University-Industry Research and Development Lab	
(Senate Form 1288).....	100,000
Florida Polytechnic University	
Advanced Mobility Institute (Senate Form 1253).....	250,000
Sustainability for Economic Growth (Senate Form 1250)....	250,000
Florida State University	
Development of the Next Generation Ultra-High Field	
Magnets (Senate Form 1728).....	300,000
Florida Health Equity Research Institute	
(Senate Form 1179).....	100,000
Florida High-Risk Delinquent and Dependent Child	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Educational Research Project (Senate Form 1506).....	150,000
Pepper Center Long-Term Care (Senate Form 1414).....	100,000
Tallahassee Veterans Legal Collaborative (Senate Form 1817).....	400,000
University of Central Florida	
Advanced Manufacturing Sensor Project (BRIDG) (Senate Form 1834).....	1,000,000
Downtown Presence (Senate Form 1916).....	300,000
Dr. Phillips Center for the Performing Arts (Senate Form 1081).....	500,000
Incubator (Senate Form 1753).....	200,000
Lou Frey Institute (Senate Form 1752).....	200,000
University of Florida	
Lastinger Center Ensuring Access to Abuse Prevention and Trauma Informed Care Techniques (Senate Form 1942).....	1,500,000
Lastinger Center for Learning Algebra Nation (Senate Form 1035).....	4,000,000
Infrastructure for Zika Research (Senate Form 1535).....	400,000
Research Fellowship Award (Senate Form 1814).....	50,000
St. Augustine Historic Building Roof Replacement (Senate Form 1889).....	250,000
University of North Florida	
Affirmative Consent Project (Senate Form 1978).....	150,000
University of South Florida, Sarasota/Manatee	
Florida Center for the Partnerships for Arts Integrated Teaching (PAInT) (Senate Form 1749).....	200,000
Programs of Strategic Importance (Senate Form 1721).....	100,000
STEM Programs at Mote Marine Laboratory (Senate Form 1748).....	100,000
University of South Florida, St. Petersburg	
STEM Programs (Senate Form 1444).....	1,227,413
Citizen Scholar Partnership (Senate Form 2227).....	263,458
Family Study Center (Senate Form 1096).....	300,000
Joint Institute for Gulf of Mexico Studies (Senate Form 2277).....	100,000
University of West Florida	
Cybersecurity Support (Senate Form 1317).....	100,000
Ph.D. Intelligent Systems and Robotics (Senate Form 1316).....	500,000

Funds in Specific Appropriation 143 from the Education and General Student and Other Fees Trust Fund shall be allocated as follows:

University of Florida.....	340,500,302
Florida State University.....	238,310,768
Florida A&M University.....	67,801,614
University of South Florida.....	199,948,108
University of South Florida, St. Petersburg.....	25,616,811
University of South Florida, Sarasota/Manatee.....	9,599,637
Florida Atlantic University.....	136,074,256
University of West Florida.....	61,126,485
University of Central Florida.....	302,637,031
Florida International University.....	263,389,167
University of North Florida.....	69,884,501
Florida Gulf Coast University.....	69,063,276
New College of Florida.....	6,783,402
Florida Polytechnic University.....	6,545,693

Undergraduate tuition shall be assessed in accordance with section 1009.24, Florida Statutes. Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes. No state university may receive general revenue funding associated with the enrollment of out-of-state students.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2018-2019 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Board of Governors.

Funds in Specific Appropriation 143 from the Phosphate Research Trust Fund are provided for the Florida Polytechnic University.

From the funds in Specific Appropriation 143, \$690,000,000 is

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

provided for State University System Performance Based Incentives. The funds available for allocation to the universities based on the performance funding model shall consist of the state's investment of \$345,000,000 in performance funding, plus an institutional investment of \$345,000,000 consisting of funds to be redistributed from the base funding of the State University System. The Board of Governors shall allocate all appropriated funds for State University System Performance Based Incentives based on the requirements in section 1001.92, Florida Statutes.

From the funds in Specific Appropriation 143, \$22,750,000 is provided for Startup and Enhancement Grants for Programs of Excellence. These competitive grants are to provide funding for the establishment or enhancement of Programs of Excellence at the universities. Selected programs must demonstrate sustained growth in institutional, national or regional impact, continued excellence in student outcomes, and, serve as destination programs at the university. Grants shall be awarded by the Board of Governors of the State University System by September 1, 2018.

From the funds in Specific Appropriation 143 provided to the University of West Florida, \$2,535,616 shall be released to the Florida Academic Library Services Cooperative at the University of West Florida at the beginning of the first quarter and \$4,317,400 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources.

From the funds in Specific Appropriation 143 for the Florida Academic Library Services Cooperative and the Complete Florida Plus Program at the University of West Florida, administrative costs shall not exceed five percent.

From the funds in Specific Appropriation 143, the Board of Governors Foundation shall distribute \$237,500 to state universities for Johnson Scholarships in accordance with section 1009.74, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

144 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA AGRICULTURAL AND
 MECHANICAL UNIVERSITY AND FLORIDA STATE
 UNIVERSITY COLLEGE OF ENGINEERING
 FROM GENERAL REVENUE FUND 14,411,180

145 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD
 AND AGRICULTURAL SCIENCE)
 FROM GENERAL REVENUE FUND 153,072,972

From the funds in Specific Appropriation 145, recurring funds are provided for the following:

Animal Agriculture Industry Science & Technology.....	2,240,000
Center for Landscape Ecology.....	1,000,000
Cervidae Disease Research.....	2,000,000
Florida Shellfish Aquaculture.....	250,000
Forestry Education.....	1,110,825
Statewide Water Budget Data Analytics Pilot Project w/ DEP..	1,381,200

From the funds in Specific Appropriation 145, nonrecurring funds are provided for the following:

4-H & Family Initiative (Senate Form 1215).....	250,000
Florida Horticulture, Research, Science and Education (Senate Form 1217).....	250,000
Florida Agriculture Initiative (Senate Form 1216).....	250,000
Tropical Aquaculture Lab (Senate Form 1342).....	500,000

146 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - UNIVERSITY OF SOUTH
 FLORIDA MEDICAL CENTER
 FROM GENERAL REVENUE FUND 67,665,861
 FROM EDUCATION AND GENERAL STUDENT
 AND OTHER FEES TRUST FUND 64,697,620

From the funds in Specific Appropriation 146, recurring general

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

revenue funds are provided for the following:

Center for Neuromusculoskeletal Research.....	300,000
Quality Medical School Education, Asset Inventory Management System Initiative (AIMS).....	1,715,360
Veteran PTSD Study.....	125,000
Veteran PTSD & Traumatic Brain Injury Study.....	250,000
Veteran Service Center.....	175,000

147	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - UNIVERSITY OF FLORIDA		
	HEALTH CENTER		
	FROM GENERAL REVENUE FUND	107,685,592	
	FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		38,463,434

From the funds in Specific Appropriation 147, nonrecurring general revenue funds are provided for the following:

Advanced Training of Pediatric Child Abuse Specialists (Senate Form 2415).....	300,000
Program to Cure Dystonia and Other Involuntary Muscle Disorders (Senate Form 2104).....	1,000,000
Center for Translational Research in Neurodegenerative Disease (Senate Form 1496).....	1,000,000
Institute for Comparative Veterinary Diagnostics (Senate Form 1050).....	100,000

148	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FLORIDA STATE UNIVERSITY		
	MEDICAL SCHOOL		
	FROM GENERAL REVENUE FUND	34,891,702	
	FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		13,019,086

149	AID TO LOCAL GOVERNMENTS		
	UNIVERSITY OF CENTRAL FLORIDA MEDICAL SCHOOL		
	FROM GENERAL REVENUE FUND	29,024,432	
	FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		15,720,082

From the funds in Specific Appropriation 149, \$337,000 in recurring general revenue funds is provided for Crohn's and Colitis Research.

150	AID TO LOCAL GOVERNMENTS		
	FLORIDA INTERNATIONAL UNIVERSITY MEDICAL SCHOOL		
	FROM GENERAL REVENUE FUND	32,253,523	
	FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		18,657,406

From the funds in Specific Appropriation 150, \$1,500,000 in recurring general revenue funds is provided for the Neuroscience Centers of Florida Foundation.

151	AID TO LOCAL GOVERNMENTS		
	FLORIDA ATLANTIC UNIVERSITY MEDICAL SCHOOL		
	FROM GENERAL REVENUE FUND	14,969,362	
	FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		9,648,247

152	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - STUDENT FINANCIAL ASSISTANCE		
	FROM GENERAL REVENUE FUND	7,140,378	

A minimum of 75 percent of the funds provided in Specific Appropriation 152 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 152 shall be allocated as follows:

University of Florida.....	1,737,381
Florida State University.....	1,467,667
Florida A&M University.....	624,417
University of South Florida	801,368
Florida Atlantic University.....	399,658

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

University of West Florida.....	157,766
University of Central Florida.....	858,405
Florida International University.....	540,666
University of North Florida.....	200,570
Florida Gulf Coast University.....	98,073
New College of Florida.....	204,407
Florida Polytechnic University.....	50,000

153 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA POSTSECONDARY
 COMPREHENSIVE TRANSITION PROGRAM
 FROM GENERAL REVENUE FUND 8,984,565

Funds provided in Specific Appropriation 153 shall be distributed pursuant to the following guidelines:

Florida Center for Students with Unique Abilities.....	1,500,000
Startup and Enhancement Grants.....	3,984,565
Florida Postsecondary Comprehensive Transition Program Scholarships.....	3,500,000

Funds provided to the Florida Center for Students with Unique Abilities are for costs solely associated with the center serving as the statewide coordinating center for the program. Funds are provided for startup and enhancement grants pursuant to section 1004.6495(5)(b)5., Florida Statutes. Funds provided for Florida Postsecondary Comprehensive Transition Program Scholarships shall be distributed to students who are enrolled in eligible programs. The scholarship amount shall be \$7,000 for each student who meets the eligibility requirements of subsection 1004.6495(7), Florida Statutes. Funds provided for startup and enhancement grants may also be used to provide additional student scholarships if total grant awards in the 2018-2019 fiscal year are below the appropriated amount. The maximum annual startup and enhancement grant award shall be \$300,000 per institution. Funds provided for Florida Postsecondary Comprehensive Transition Program Scholarships may be used to provide additional startup and enhancement grants if total scholarship awards for the 2018-2019 fiscal year are below the appropriated amount.

154 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - INSTITUTE FOR HUMAN AND
 MACHINE COGNITION
 FROM GENERAL REVENUE FUND 3,739,184

The funds in Specific Appropriation 154 shall be transferred to the Institute for Human and Machine Cognition to support the operations of this state university system entity.

155 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 22,165,482
 FROM PHOSPHATE RESEARCH TRUST FUND 3,682

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES
 FROM GENERAL REVENUE FUND 2,882,311,711
 FROM TRUST FUNDS 1,962,610,170
 TOTAL ALL FUNDS 4,844,921,881

BOARD OF GOVERNORS

APPROVED SALARY RATE 5,065,791

156 SALARIES AND BENEFITS POSITIONS 65.00
 FROM GENERAL REVENUE FUND 6,009,364
 FROM DIVISION OF UNIVERSITIES
 FACILITY CONSTRUCTION
 ADMINISTRATIVE TRUST FUND 785,234

From the funds provided in Specific Appropriation 156, the state funded portion of salaries for each employee of the Board of Governors shall not exceed \$200,000.

157 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 51,310

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		15,589
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,196
158	EXPENSES FROM GENERAL REVENUE FUND	736,982	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		144,799
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		12,000
159	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	11,782	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		5,950
160	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,446,332	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		70,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,000
<p>From the funds provided in Specific Appropriation 160, \$750,000 in nonrecurring general revenue funds is provided for Take Stock in Children: Dramatically Improving Post-Secondary Completion (Senate Form 2054).</p>			
161	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	12,113	
162	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	17,141	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		4,257
163	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	269,527	
TOTAL:	BOARD OF GOVERNORS FROM GENERAL REVENUE FUND	8,554,551	
	FROM TRUST FUNDS		1,046,025
	TOTAL POSITIONS	65.00	
	TOTAL ALL FUNDS		9,600,576
TOTAL OF SECTION 2			
	FROM GENERAL REVENUE FUND	16,416,008,311	
	FROM TRUST FUNDS		6,166,550,225
	TOTAL POSITIONS	2,315.75	
	TOTAL ALL FUNDS		22,582,558,536
TOTAL: EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)			
	EDUCATION/EARLY LEARNING FROM GENERAL REVENUE FUND	568,331,699	
	FROM TRUST FUNDS		528,459,744

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

EDUCATION/PUBLIC SCHOOLS		
FROM GENERAL REVENUE FUND	11,391,078,357	
FROM TRUST FUNDS		2,689,783,022
EDUCATION/FL COLLEGES		
FROM GENERAL REVENUE FUND	894,235,696	
FROM TRUST FUNDS		256,804,026
EDUCATION/UNIVERSITIES		
FROM GENERAL REVENUE FUND	2,882,311,711	
FROM TRUST FUNDS		2,248,090,114
EDUCATION/OTHER		
FROM GENERAL REVENUE FUND	680,050,848	
FROM TRUST FUNDS		2,456,636,688
EDUCATION RECAP		
FROM GENERAL REVENUE FUND	16,416,008,311	
FROM TRUST FUNDS		8,179,773,594
TOTAL POSITIONS	2,315.75	
TOTAL ALL FUNDS		24,595,781,905
TOTAL APPROVED SALARY RATE	107,991,142	

SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

	APPROVED SALARY RATE	13,358,346		
164	SALARIES AND BENEFITS	POSITIONS	261.00	
	FROM GENERAL REVENUE FUND		2,972,743	
	FROM ADMINISTRATIVE TRUST FUND			15,019,524
165	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		726,019	
	FROM ADMINISTRATIVE TRUST FUND			1,398,824
166	EXPENSES			
	FROM GENERAL REVENUE FUND		302,216	
	FROM ADMINISTRATIVE TRUST FUND			3,364,148
167	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		155,923	
	FROM ADMINISTRATIVE TRUST FUND			489,701
169	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		108,789	
	FROM ADMINISTRATIVE TRUST FUND			19,710,871
170	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		34,194	
	FROM ADMINISTRATIVE TRUST FUND			213,949
171	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		18,346	
	FROM ADMINISTRATIVE TRUST FUND			194,832
172	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		20,412	
	FROM ADMINISTRATIVE TRUST FUND			67,214
173	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY			
	FROM ADMINISTRATIVE TRUST FUND			2,175,287
TOTAL:	PROGRAM: ADMINISTRATION AND SUPPORT			
	FROM GENERAL REVENUE FUND		4,338,642	
	FROM TRUST FUNDS			42,634,350
	TOTAL POSITIONS	261.00		
	TOTAL ALL FUNDS			46,972,992

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

174	SPECIAL CATEGORIES			
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION			
	FROM GENERAL REVENUE FUND		10,087,013	
	FROM MEDICAL CARE TRUST FUND			252,479,503

Funds in Specific Appropriations 174 and 177 are provided to the Agency

SECTION 3 - HUMAN SERVICES

for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children who are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2017-2018 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

175	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	144,631	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		737,794
	FROM MEDICAL CARE TRUST FUND		3,592,595
176	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES -		
	FLORIDA HEALTHY KIDS ADMINISTRATION		
	FROM GENERAL REVENUE FUND	680,574	
	FROM MEDICAL CARE TRUST FUND		17,039,719
177	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS		
	CORPORATION DENTAL SERVICES		
	FROM GENERAL REVENUE FUND	1,227,782	
	FROM MEDICAL CARE TRUST FUND		30,740,301
	Funds in Specific Appropriation 177 are provided to the Agency for		
	Health Care Administration to pay a monthly premium of \$15.19 per member		
	per month for Florida Healthy Kids dental services.		
178	SPECIAL CATEGORIES		
	MEDIKIDS		
	FROM GENERAL REVENUE FUND	1,632,369	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		15,607,148
	FROM MEDICAL CARE TRUST FUND		40,867,413
179	SPECIAL CATEGORIES		
	CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND	4,954,972	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,287,681
	FROM MEDICAL CARE TRUST FUND		124,076,268
TOTAL:	CHILDREN'S SPECIAL HEALTH CARE		
	FROM GENERAL REVENUE FUND	18,727,341	
	FROM TRUST FUNDS		486,428,422
	TOTAL ALL FUNDS		505,155,763

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	29,772,461	
180	SALARIES AND BENEFITS POSITIONS	633.00	
	FROM GENERAL REVENUE FUND	2,652,889	
	FROM MEDICAL CARE TRUST FUND		39,182,785
181	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	273,481	
	FROM MEDICAL CARE TRUST FUND		3,609,170
182	EXPENSES		
	FROM GENERAL REVENUE FUND	903,495	
	FROM MEDICAL CARE TRUST FUND		6,670,348
183	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	45,391	
	FROM MEDICAL CARE TRUST FUND		221,266

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184	SPECIAL CATEGORIES PHARMACEUTICAL EXPENSE ASSISTANCE FROM GENERAL REVENUE FUND	50,000	
185	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND FROM MEDICAL CARE TRUST FUND	84,303	84,303
186	SPECIAL CATEGORIES CONTRACT NURSING HOME AUDIT PROGRAM FROM GENERAL REVENUE FUND FROM MEDICAL CARE TRUST FUND	827,653	1,129,095
187	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM MEDICAL CARE TRUST FUND	17,604,334	3,070,535 72,913,462

From the funds in Specific Appropriation 187, \$12,680,000 in nonrecurring funds from the Medical Care Trust Fund is provided for the Medicaid Management Information System/Decision Support System/Fiscal Agent procurement project. These funds must be held in reserve. The Agency for Health Care Administration is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a comprehensive operational work plan reflecting all project tasks and detailed spend plan reflecting estimated and actual costs that comply with the requirements prescribed and funding approved by the Centers for Medicare and Medicaid Services.

From the funds in Specific Appropriation 187, \$1,792,518 in nonrecurring funds from the Medical Care Trust Fund is provided for independent verification and validation services for the Florida Medicaid Management Information System/Decision Support System/Fiscal Agency procurement project.

From the funds in Specific Appropriation 187, \$850,000 in recurring funds from the Medical Care Trust Fund is provided to competitively contract with an independent consultant for actuarial services.

From the funds in Specific Appropriation 187, \$500,000 in Grants and Donations Trust Fund and \$500,000 from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes, to develop quality metrics for Medicaid eligible persons, which are Application Programming Interface (API) compatible with the agency and Medicaid managed care organizations and quality initiatives pursuant to section 409.975, Florida Statutes.

188	SPECIAL CATEGORIES MEDICAID FISCAL CONTRACT FROM GENERAL REVENUE FUND FROM MEDICAL CARE TRUST FUND	18,872,571	54,827,531
189	SPECIAL CATEGORIES MEDICAID PEER REVIEW FROM GENERAL REVENUE FUND FROM MEDICAL CARE TRUST FUND	1,093,903	4,403,348
190	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM MEDICAL CARE TRUST FUND	325,793	415,621
191	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM MEDICAL CARE TRUST FUND	26,165	179,063

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192	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	79,206	
	FROM MEDICAL CARE TRUST FUND		152,388
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	42,839,184	
	FROM TRUST FUNDS		186,858,915
	TOTAL POSITIONS	633.00	
	TOTAL ALL FUNDS		229,698,099

MEDICAID SERVICES TO INDIVIDUALS

From the funds in Specific Appropriations 193 through 220, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecasted through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the Agency for Health Care Administration shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Executive Office of the Governor, President of the Senate, and Speaker of the House of Representatives no later than 30 days after the close of each quarter. The Agency for Health Care Administration may submit budget amendments to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.

193	SPECIAL CATEGORIES		
	CASE MANAGEMENT		
	FROM GENERAL REVENUE FUND	2,879,620	
	FROM MEDICAL CARE TRUST FUND		4,631,127
194	SPECIAL CATEGORIES		
	COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	70,650,880	
	FROM MEDICAL CARE TRUST FUND		114,911,427
195	SPECIAL CATEGORIES		
	DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C		
	FROM MEDICAL CARE TRUST FUND		15,297,578
	FROM REFUGEE ASSISTANCE TRUST FUND		1

Funds in Specific Appropriation 195 are contingent on the availability of state match being provided in Specific Appropriation 531.

196	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SHANDS TEACHING HOSPITAL		
	FROM GENERAL REVENUE FUND	8,673,569	
	FROM GRANTS AND DONATIONS TRUST FUND		1,000,000

The funds in Specific Appropriation 196 shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System (recurring base appropriations project).

197	SPECIAL CATEGORIES		
	HEALTHY START SERVICES		
	FROM GENERAL REVENUE FUND	11,835,109	
	FROM MEDICAL CARE TRUST FUND		19,044,459

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The Agency for Health Care Administration in conjunction with the Department of Health, the Florida Association of Healthy Start Coalitions, and the Florida Association of Health Plans shall modify the MomCare Program to target services to at-risk Medicaid enrollees to ensure there is no duplication of services between MomCare and the contracted health plans.

198 SPECIAL CATEGORIES

GRADUATE MEDICAL EDUCATION		
FROM GENERAL REVENUE FUND	37,304,820	
FROM GRANTS AND DONATIONS TRUST		
FUND		38,340,000
FROM MEDICAL CARE TRUST FUND		121,655,180

From the funds in Specific Appropriation 198, \$37,343,700 from the General Revenue Fund, \$38,380,000 from the Grants and Donations Trust Fund, and \$121,576,260 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds, \$97,300,000 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909 (3), Florida Statutes. Of these funds, \$42,262,976 shall be distributed to the two hospitals with the largest number of graduate medical residents in statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909 (5), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; endocrinology; family medicine; general pediatrics at institutions accredited and eligible to apply for pediatric specialty and pediatric general subspecialty fellowship accreditation; general surgery; hematology; oncology; infectious diseases; nephrology; neurology; obstetrics/gynecology; ophthalmology; orthopedic surgery; otolaryngology; psychiatry; pulmonary; radiology; thoracic surgery; and urology. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the non-federal share being provided through intergovernmental transfers in the Grants and Donation Trust Fund.

199 SPECIAL CATEGORIES

HOSPITAL INPATIENT SERVICES		
FROM GENERAL REVENUE FUND	276,775,201	
FROM HEALTH CARE TRUST FUND		42,300,000
FROM GRANTS AND DONATIONS TRUST		
FUND		19,661,509
FROM MEDICAL CARE TRUST FUND		622,129,484
FROM PUBLIC MEDICAL ASSISTANCE		
TRUST FUND		47,450,732
FROM REFUGEE ASSISTANCE TRUST FUND .		1,167,552

Funds in Specific Appropriation 199 are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. In the event the state share provided through grants and donations in the Grants and Donations Trust Fund is not available, the Agency for Health Care Administration may submit a revised hospital reimbursement plan, pursuant to chapter 216, Florida Statutes, to the Legislative Budget Commission for approval.

The Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.

From the funds in Specific Appropriations 199 and 207, \$2,824,383 from the Grants and Donations Trust Fund and \$4,542,292 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplants and intestine transplants in Florida. The Agency for Health Care Administration shall establish a global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing these transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the non-federal share being provided through grants and donations from state, county, or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

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From the funds in Specific Appropriation 199, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping (DRG) reimbursement methodology for hospital inpatient services as directed in section 409.905 (5)(c), Florida Statutes.

Funds in Specific Appropriations 199 and 207 reflect an increase of \$101,994,105 from the General Revenue Fund and \$163,753,954 from the Medical Care Trust Fund to increase the Diagnosis Related Grouping base rate for all hospitals participating in the Medicaid program.

Base Rate - \$4,049.63
 Neonates Service Adjustor Severity Level 1 - 1.00
 Neonates Service Adjustor Severity Level 2 - 1.52
 Neonates Service Adjustor Severity Level 3 - 1.80
 Neonates Service Adjustor Severity Level 4 - 2.00
 Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs:
 Severity Level 1 - 1.00
 Severity Level 2 - 1.52
 Severity Level 3 - 1.80
 Severity Level 4 - 2.00
 Free Standing Rehabilitation Provider Adjustor - 2.469
 Rural Provider Adjustor - 1.902
 Long Term Acute Care (LTAC) Provider Adjustor - 1.901
 High Medicaid and High Outlier Provider Adjustor - 3.028
 Outlier Threshold - \$60,000
 Marginal Cost Percentage - 60%
 Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80%
 Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 - 80%
 Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4 - 80%
 Documentation and Coding Adjustment - 1/3 of 1%
 Level I Trauma Add On - 17%
 Level II or Level III and Pediatric Add On - 11%
 Pediatric Trauma Add On - 4%

Funds in Specific Appropriation 199 reflect an increase of \$2,477,900 from the General Revenue Fund and \$3,985,062 from the Medical Care Trust Fund for sole community hospitals that meet the definition of "rural hospital" under section 395.602 (2) (e), Florida Statutes, to be recognized as rural hospitals in the Agency for Health Care Administration's Diagnosis Related Group (DRG) reimbursement methodology for hospital inpatient services.

Funds in Specific Appropriations 199, 203 and 207 reflect a reduction of \$122,108,885 from the General Revenue Fund and \$196,048,710 from the Medical Care Trust Fund as a result of reducing Hospital Inpatient and Hospital Outpatient Automatic Rate Enhancements.

Funds in Specific Appropriations 199, 203, 204, 206, 208, and 217 reflect a reduction of \$37,538,287 from the General Revenue Fund, \$60,630,375 from the Medical Care Trust Fund and \$257,192 from the Refugee Assistance Trust Fund as a result of reducing Medicaid retroactive eligibility from ninety days to thirty days. The agency shall seek federal approval to allow the state to implement this provision effective July 1, 2018.

From the funds in Specific Appropriation 199, \$11,376,191 in nonrecurring funds from the General Revenue Fund and \$17,868,517 in nonrecurring funds from the Medical Care Trust Fund are provided to Shands Jacksonville Hospital as a hospital inpatient exemption payment (Senate Form 2480).

From the funds in Specific Appropriations 199 and 207, \$7,184,014 from the Grants and Donations Trust Fund and \$11,553,634 from the Medical Care Trust Fund are provided to implement cost-based reimbursement computed as a multiplier of 2.11 for qualifying Florida cancer hospitals that meet the criteria in 42 U.S.C. s. 1395ww(d)(1)(B)(v) and are members of the Alliance of Dedicated Cancer Centers. These funds shall be held in reserve subject to the federal approval of a State Plan Amendment. The Agency for Health Care Administration shall submit a budget amendment or budget amendments requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. In addition to the proposed amendment, the agency must submit: a proposed distribution model by entity and a proposed listing of entities

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voluntarily contributing intergovernmental transfers to support the state match. Payments to providers under this section are dependent upon the non-federal share being voluntarily provided through intergovernmental transfers in the Grants and Donations Trust Fund (Senate Form 2565).

From the funds in Specific Appropriation 199, \$100,000 in nonrecurring funds from the General Revenue Fund and \$160,824 in nonrecurring funds from the Medical Care Trust Fund are provided for a Neonatal Intensive Care Unit and Pediatric Intensive Care Unit rate increase (Senate Form 1911).

200	SPECIAL CATEGORIES	
	REGULAR DISPROPORTIONATE SHARE	
	FROM GENERAL REVENUE FUND	6,545,351
	FROM GRANTS AND DONATIONS TRUST	
	FUND	84,863,635
	FROM MEDICAL CARE TRUST FUND	218,508,298

Funds in Specific Appropriation 200 shall be used for a Disproportionate Share Hospital Program and are contingent on the state share being provided through grants and donations from state, county, or other government entities.

From the funds in Specific Appropriation 200, the calculations of the Medicaid Hospital Funding Programs for the 2018-2019 fiscal year are incorporated by reference in Senate Bill 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.

Funds in Specific Appropriation 200 are provided for a federally funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.

201	SPECIAL CATEGORIES	
	LOW INCOME POOL	
	FROM GRANTS AND DONATIONS TRUST	
	FUND	578,315,105
	FROM MEDICAL CARE TRUST FUND	930,070,668

From the funds in Specific Appropriation 201, \$578,315,105 from Grants and Donations Trust Fund and \$930,070,668 from the Medical Care Trust Fund are provided for the purpose of implementing a Low-Income Pool Program. These funds shall be held in reserve.

1. Funding for Low Income Pool Tiers One through Four are subject to the final terms and conditions of the Low-Income Pool, and the Agency for Health Care Administration shall submit a budget amendment requesting release of the funds pursuant to chapter 216, Florida Statutes.

2. The Agency for Health Care Administration shall seek federal approval to amend the Special Terms and Conditions for the Low-Income Pool to include a payment group for uncompensated behavioral health care services. The behavioral health care services are for individuals in the substance abuse and mental health safety net system (Central Receiving Facilities) administered by the Department of Children and Families. Subject to federal approval of the terms and conditions, the Agency shall submit a budget amendment requesting authority for the release of funds pursuant to chapter 216, Florida Statutes.

3. The Agency for Health Care Administration shall seek federal approval to amend the Special Terms and Conditions for the Low-Income Pool to add a governmentally designated program for hospital services for at-risk mothers and babies pursuant to sections 383.15 - 383.19, Florida Statutes, as an additional tier for the Low-Income Pool. Subject to federal approval of the terms and conditions, the Agency shall submit a budget amendment requesting authority for the release of funds pursuant to chapter 216, Florida Statutes.

In addition to the proposed amendments, the agency must submit: the Reimbursement and Funding Methodology Document, as specified in the terms and conditions, which documents permissible Low-Income Pool expenditures; a proposed distribution model by entity; and a proposed listing of entities contributing intergovernmental transfers to support the state match required. Low-Income Pool payments to providers under this section are contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and

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Donations Trust Fund, the State of Florida is not obligated to make payments.

202	SPECIAL CATEGORIES		
	HOSPITAL INSURANCE BENEFITS		
	FROM GENERAL REVENUE FUND	31,875,325	
	FROM MEDICAL CARE TRUST FUND		51,264,056
203	SPECIAL CATEGORIES		
	HOSPITAL OUTPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	56,168,207	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		8,483,204
	FROM MEDICAL CARE TRUST FUND		137,951,211
	FROM PUBLIC MEDICAL ASSISTANCE		
	TRUST FUND		20,768,022
	FROM REFUGEE ASSISTANCE TRUST FUND .		575,673

From the funds in Specific Appropriation 203, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping (EAPG) reimbursement methodology for hospital outpatient services as directed in section 409.905(6)(b), Florida Statutes.

- Ambulatory Surgical Center Base Rate - \$275.51
- Hospital Outpatient Base Rate - \$246.26
- Rural Hospital Provider Adjustor - 1.5659
- High Medicaid and High Outlier Hospital Adjustor - 2.1227
- Documentation and Coding Adjustment - 2%

By February 28, 2019, the Agency for Health Care Administration shall calculate a hospital outpatient statewide rate and individual hospital outpatient rates using actual hospital outpatient claims with first date of service on or after July 1, 2018, for which payment was determined using the Enhanced Ambulatory Patient Grouping payment method. The re-calculated rates, in the aggregate, shall be equivalent to the average unit cost paid for hospital outpatient claims in State Fiscal Year 2016-2017.

By April 1, 2019, the Agency for Health Care Administration shall post the re-calculated rates. The re-calculated rates shall be used to make payments for the remainder of the fiscal year. These payments shall be sufficient to maintain budget neutrality in the aggregate, and must adhere to the Enhanced Ambulatory Patient Grouping 5 percent cap on hospital gains and losses transition period.

From the funds in Specific Appropriations 203 and 207, \$20,114,780 from the General Revenue Fund and \$32,294,756 from the Medical Care Trust Fund are provided to increase the outpatient cap for adults from \$500 to \$1,500 per year.

204	SPECIAL CATEGORIES		
	OTHER FEE FOR SERVICE		
	FROM GENERAL REVENUE FUND	176,084,507	
	FROM HEALTH CARE TRUST FUND		4,840,597
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,374,989
	FROM MEDICAL CARE TRUST FUND		299,146,663
	FROM REFUGEE ASSISTANCE TRUST FUND .		1,710,828

Funds in Specific Appropriation 204 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

From the funds in Specific Appropriation 204, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for

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peritoneal dialysis (PD) as a modality choice. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' PD suitability.

From the funds in Specific Appropriations 204 and 218, \$18,117,229 from the Grants and Donations Trust Fund and \$29,136,889 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the non-federal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 204, the Agency for Health Care Administration shall apply a recurring methodology to establish clinic services rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; and (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.

From the funds in Specific Appropriations 204 and 207, \$6,201,347 from the Grants and Donations Trust Fund and \$9,973,267 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the non-federal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 204, \$1,172,486 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs under the Department of Health. This funding is contingent upon the availability of state matching funds in the Department of Health in Specific Appropriation 524.

From the funds in Specific Appropriation 204, \$35,000,000 from the Medical Care Trust Fund is provided for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51.

205	SPECIAL CATEGORIES		
	PERSONAL CARE SERVICES		
	FROM GENERAL REVENUE FUND	33,129,523	
	FROM MEDICAL CARE TRUST FUND		51,830,850

From the funds in Specific Appropriation 205, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided for a Prescribed Pediatric Extended Care Center (PPEC) rate increase.

206	SPECIAL CATEGORIES		
	PHYSICIAN AND HEALTH CARE PRACTITIONER SERVICES		
	FROM GENERAL REVENUE FUND	53,129,639	
	FROM HEALTH CARE TRUST FUND		3,543,106
	FROM TOBACCO SETTLEMENT TRUST FUND		15,898,906
	FROM GRANTS AND DONATIONS TRUST FUND		18,550,855
	FROM MEDICAL CARE TRUST FUND		158,567,224

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FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND	7,114,334
FROM REFUGEE ASSISTANCE TRUST FUND	919,508

From the funds in Specific Appropriation 206, \$18,279,031 from the Grants and Donations Trust Fund and \$29,397,107 from the Medical Care Trust Fund are provided to continue a differential fee schedule paid as supplemental payments for services provided by doctors of medicine and osteopathy as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical school in Florida. This provision shall be contingent upon the non-federal share being voluntarily provided through grants and donations from state, local, or other governmental funds.

From the funds in Specific Appropriation 206, \$100,000 in nonrecurring funds from the General Revenue Fund and \$160,284 in nonrecurring funds from the Medical Care Trust Fund are provided for a fee increase for delivery epidural services.

207 SPECIAL CATEGORIES		
PREPAID HEALTH PLANS		
FROM GENERAL REVENUE FUND	3,361,338,852	
FROM HEALTH CARE TRUST FUND		380,069,926
FROM TOBACCO SETTLEMENT TRUST FUND		291,309,096
FROM GRANTS AND DONATIONS TRUST FUND		1,521,220,586
FROM MEDICAL CARE TRUST FUND		7,775,217,646
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		673,138,569
FROM REFUGEE ASSISTANCE TRUST FUND		36,027,853

From the funds provided in Specific Appropriation 207, \$159,823,649 from the General Revenue Fund and \$257,035,112 from the Medical Care Trust Fund are provided for payments to Medicaid prepaid health plans and are held in reserve. The Agency for Health Care Administration is authorized to submit budget amendments to request release of these funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed spending plan justifying the need for this funding based upon the results of the agency's capitation rate setting process. The amendments shall also include actuarial reports and studies to support the need for rate adjustments as well as detailed calculations in support of the need to access additional funding.

From the funds in Specific Appropriation 207, \$88,043,198 from the Grants and Donations Trust Fund and \$141,594,782 from the Medical Care Trust Fund shall be used to pay prepaid health plans to support access to care provided by doctors of medicine and osteopathy, as well as other licensed health care practitioners acting under the supervision of those doctors, pursuant to existing statutes and written protocols employed by or under contract with a medical school in Florida through a minimum fee schedule calculated as a supplemental per member per month payment, based on the amount allowable under the State Plan Amendment and historic utilization of services. This provision shall be contingent upon the non-federal share being provided voluntarily through grants and donations from state, local, or other governmental funds.

Funds in Specific Appropriation 207 reflect a reduction of \$87,984,300 from the General Revenue Fund and \$142,186,195 from the Medical Care Trust Fund as a result of reducing the per member per month calculation from \$312.46 to \$304.65 effective October 1, 2018. The Agency for Health Care Administration, along with its contracted actuary, shall determine reductions to administrative costs, expanded services, and payments for covered services to ensure that resulting rates achieve actuarial soundness.

From the funds in Specific Appropriation 207, \$24,054,905 from the Grants and Donations Trust Fund and \$38,686,109 from the Medical Care Trust Fund are provided to implement cost-based reimbursement computed as multipliers of 2.11 for inpatient services and 1.85 for outpatient services for qualifying Florida cancer hospitals that meet the criteria in 42 U.S.C. s. 1395ww(d)(1)(B)(v) and are members of the Alliance of Dedicated Cancer Centers. These funds must be held in reserve subject to the federal approval of a Section 438.6(c) for directed payments of a minimum fee schedule calculated as a supplemental per member per month payment. The Agency for Health Care Administration shall submit a budget

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amendment or budget amendments requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. In addition to the proposed amendment, the agency must submit: a proposed distribution model by entity and a proposed listing of entities voluntarily contributing intergovernmental transfers to support the state match. Payments to providers under this section are dependent upon the non-federal share being voluntarily provided through intergovernmental transfers in the Grants and Donations Trust Fund (Senate Form 2565).

The Agency for Health Care Administration shall incorporate Child Welfare Targeted Case Management as defined in section 409.906(24), Florida Statutes, into the specialty health care plan for Florida's dependent children. The agency shall work in collaboration with the Department of Children and Families and the Florida Coalition for Children to streamline the Child Welfare Targeted Case Management services and minimize the workload requirements for the child welfare case manager. This includes dual certification for case managers, minimal authorization processes, utilizing one month as a unit of service, minimizing the activities and documentation requirements, and other strategies to support the case manager.

208	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND	104,334,323	
	FROM HEALTH CARE TRUST FUND		23,416,496
	FROM GRANTS AND DONATIONS TRUST FUND		313,403,075
	FROM MEDICAL CARE TRUST FUND		133,550,257
	FROM REFUGEE ASSISTANCE TRUST FUND		740,046

209	SPECIAL CATEGORIES		
	MEDICARE PART D PAYMENT		
	FROM GENERAL REVENUE FUND	618,424,905	

210	SPECIAL CATEGORIES		
	STATEWIDE INPATIENT PSYCHIATRIC SERVICES		
	FROM GENERAL REVENUE FUND	592,633	
	FROM MEDICAL CARE TRUST FUND		1,039,452

The funds in Specific Appropriation 210 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.

211	SPECIAL CATEGORIES		
	SUPPLEMENTAL MEDICAL INSURANCE		
	FROM GENERAL REVENUE FUND	661,579,652	
	FROM MEDICAL CARE TRUST FUND		1,177,566,930

212	SPECIAL CATEGORIES		
	MEDICAID SCHOOL REFINANCING		
	FROM GENERAL REVENUE FUND	4,000,000	
	FROM MEDICAL CARE TRUST FUND		103,828,461

From the funds in Specific Appropriation 212, \$4,000,000 from the General Revenue Fund and \$6,432,968 from the Medical Care Trust Fund are provided for school-based services, pursuant to section 409.9072, Florida Statutes, provided by private schools or charter schools that are not participating in the school district's certified match program under section 409.9071, Florida Statutes, to children younger than 21 years of age with specified disabilities who are eligible for Medicaid and part B of the Individuals with Disabilities Education Act (IDEA), or the exceptional student education program, or who have an individualized educational plan.

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TOTAL: MEDICAID SERVICES TO INDIVIDUALS		
FROM GENERAL REVENUE FUND	5,515,322,116	
FROM TRUST FUNDS		16,073,415,174
TOTAL ALL FUNDS		21,588,737,290

MEDICAID LONG TERM CARE

213 SPECIAL CATEGORIES		
ASSISTIVE CARE SERVICES		
FROM GENERAL REVENUE FUND	1,426,540	
FROM MEDICAL CARE TRUST FUND		2,294,219

214 SPECIAL CATEGORIES		
HOME AND COMMUNITY BASED SERVICES		
FROM GENERAL REVENUE FUND	4,104,474	
FROM MEDICAL CARE TRUST FUND		1,184,878,963

From the funds in Specific Appropriation 214, \$4,000,000 from the General Revenue Fund and \$6,432,968 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section 409.906(13)(e), Florida Statutes.

215 SPECIAL CATEGORIES		
INTERMEDIATE CARE FACILITIES/ INTELLECTUALLY DISABLED - SUNLAND CENTER		
FROM MEDICAL CARE TRUST FUND		79,494,527

From the funds in Specific Appropriations 215, 216, 217, 218, and 219, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 242 for the Developmental Disabilities Home and Community Based Services Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

216 SPECIAL CATEGORIES		
INTERMEDIATE CARE FACILITIES/ DEVELOPMENTALLY DISABLED COMMUNITY		
FROM GENERAL REVENUE FUND	80,767,692	
FROM GRANTS AND DONATIONS TRUST FUND		15,960,130
FROM MEDICAL CARE TRUST FUND		155,561,750

From the funds in Specific Appropriation 216, \$15,960,130 from the Grants and Donations Trust Fund and \$25,667,752 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled (ICF/DD) rate reductions, effective on or after October 1, 2008, and are contingent on the non-federal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

The recurring methodology to be utilized by the Agency for Health Care Administration to establish rates taking into consideration the reductions imposed on or after October 1, 2008, shall be to compare the average unit appropriation with actual average unit cost as follows: 1) the average unit appropriation shall be determined by dividing the total appropriation in Specific Appropriation 216 by the total bed days for the past fiscal year; 2) the total actual cost as generated based on the July 1 rate setting shall be divided by the total bed days for the past fiscal year to determine the actual unit cost; 3) the actual unit cost shall be reduced to a Reduced Actual Unit Cost by the same percentage used to calculate the Legislative Appropriation to account for client participation contributions; 4) no negative adjustment to the rates paid to providers shall occur so long as the Reduced Actual Unit Cost is equal to or less than the average unit appropriation; and 5) in the

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event the Reduced Actual Unit Cost is greater than the average unit appropriation, a prorated reduction shall be imposed on all rates after all Quality Assessment Fee funds have been exhausted to cover the rate reductions.

The Agency for Health Care Administration shall work with the Association of Rehabilitation Facilities to develop a new rate reimbursement methodology for ICF/DD facilities that are not publically owned and operated. The agency shall provide to the Governor, President of the Senate, and Speaker of the House of Representatives the new reimbursement methodology proposal by December 1, 2018.

217 SPECIAL CATEGORIES

NURSING HOME CARE		
FROM GENERAL REVENUE FUND	97,810,043	
FROM HEALTH CARE TRUST FUND		21,729,472
FROM GRANTS AND DONATIONS TRUST FUND		49,921,212
FROM MEDICAL CARE TRUST FUND		272,058,911

From the funds in Specific Appropriation 217, the Agency for Health Care Administration is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 214 specifically for slots under the Model Waiver and Specific Appropriation 218 for the Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

From the funds in Specific Appropriations 217 and 218, \$436,156,592 from the Grants and Donations Trust Fund and \$701,445,369 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the non-federal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriations 217 and 218, \$3,750,000 in nonrecurring funds from the General Revenue Fund and \$6,030,908 in nonrecurring funds from the Medical Care Trust Fund are provided for transition payments related to the implementation of the nursing home prospective payment system. The agency shall apply a transition methodology to nursing home facility rates effective October 1, 2018 established in accordance with subsection (2) of section 409.908, Florida Statutes, as amended by section 8 of chapter 2017-129, Laws of Florida, and as further amended in the 2018 legislative Regular Session by Senate Bill 2506, or similar legislation, becoming a law. The agency shall also place a cap on rate changes established pursuant to the new prospective payment methodology to ensure any losses will be mitigated with the transition funding.

From the funds in Specific Appropriations 217 and 218, \$50,000,000 from the General Revenue Fund and \$80,412,102 from the Medical Care Trust Fund are provided to fund nursing home rate enhancements by increasing the quality incentive pool, and increased direct care reimbursement, pursuant to Senate Bill 2506, or similar legislation becoming a law.

218 SPECIAL CATEGORIES

PREPAID HEALTH PLAN/LONG TERM CARE		
FROM GENERAL REVENUE FUND	982,560,385	
FROM HEALTH CARE TRUST FUND		303,100,403
FROM GRANTS AND DONATIONS TRUST FUND		404,483,825
FROM MEDICAL CARE TRUST FUND		2,724,695,564

From the funds provided in Specific Appropriation 218, \$47,006,322 from the General Revenue Fund and \$75,597,543 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for payments to Medicaid prepaid health plans, and are held in reserve. The

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Agency for Health Care Administration is authorized to submit budget amendments to request release of these funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed spending plan justifying the need for this funding based upon the results of the agency's capitation rate setting process. The amendments shall also include actuarial reports and studies to support the need for rate adjustments as well as detailed calculations in support of the need to access additional funding.

219	SPECIAL CATEGORIES		
	STATE MENTAL HEALTH HOSPITAL PROGRAM		
	FROM MEDICAL CARE TRUST FUND		6,890,349
220	SPECIAL CATEGORIES		
	PROGRAM OF ALL-INCLUSIVE CARE FOR THE		
	ELDERLY (PACE)		
	FROM MEDICAL CARE TRUST FUND		57,957,979
TOTAL:	MEDICAID LONG TERM CARE		
	FROM GENERAL REVENUE FUND	1,166,669,134	
	FROM TRUST FUNDS		5,279,027,304
	TOTAL ALL FUNDS		6,445,696,438

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

APPROVED SALARY RATE 29,235,278

221	SALARIES AND BENEFITS	POSITIONS	642.50	
	FROM HEALTH CARE TRUST FUND			39,706,663
222	OTHER PERSONAL SERVICES			
	FROM HEALTH CARE TRUST FUND			665,139
223	EXPENSES			
	FROM HEALTH CARE TRUST FUND			6,835,224

From the funds in Specific Appropriations 223 and 226, \$500,000 from the Health Care Trust Fund, of which \$250,000 is nonrecurring, is provided to competitively procure a health facility inspection calendaring software system to ensure inspection scheduling confidentiality and efficient use of inspection staff within the division.

224	OPERATING CAPITAL OUTLAY			
	FROM HEALTH CARE TRUST FUND			87,054
225	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM HEALTH CARE TRUST FUND			539,816
226	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM HEALTH CARE TRUST FUND			5,288,642
	FROM QUALITY OF LONG-TERM CARE			
	FACILITY IMPROVEMENT TRUST FUND . .			1,000,000
227	SPECIAL CATEGORIES			
	EMERGENCY ALTERNATIVE PLACEMENT			
	FROM HEALTH CARE TRUST FUND			806,629
228	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM HEALTH CARE TRUST FUND			656,757
229	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM HEALTH CARE TRUST FUND			140,269

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230	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HEALTH CARE TRUST FUND		198,003
231	SPECIAL CATEGORIES STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM HEALTH CARE TRUST FUND		724,513
232	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM HEALTH CARE TRUST FUND		50,326,492
TOTAL:	HEALTH CARE REGULATION FROM TRUST FUNDS		106,975,201
	TOTAL POSITIONS	642.50	
	TOTAL ALL FUNDS		106,975,201
TOTAL:	AGENCY FOR HEALTH CARE ADMINISTRATION FROM GENERAL REVENUE FUND	6,747,896,417	
	FROM TRUST FUNDS		22,175,339,366
	TOTAL POSITIONS	1,536.50	
	TOTAL ALL FUNDS		28,923,235,783
	TOTAL APPROVED SALARY RATE	72,366,085	

AGENCY FOR PERSONS WITH DISABILITIES

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE 18,180,414

233	SALARIES AND BENEFITS POSITIONS 428.00		
	FROM GENERAL REVENUE FUND	14,530,922	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		8,729,893
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,739,218
234	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,626,121	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,353,560
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		163,774
235	EXPENSES		
	FROM GENERAL REVENUE FUND	1,901,574	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,111,046
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		193,061
236	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	9,060	
237	LUMP SUM		
	COMPREHENSIVE TRANSITIONAL EDUCATION PROGRAM TRANSITION		
	FROM GENERAL REVENUE FUND	761,754	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,223,014

From the funds in Specific Appropriation 237, \$761,754 from the General Revenue Fund and \$1,223,014 from the Operations and Maintenance Trust Fund are provided exclusively for the transition of clients currently residing in a comprehensive transitional education program pursuant to section 393.18, Florida Statutes, to community-based settings. The agency shall only transition clients who have been

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identified by the third-party transition team as low or moderate risk and with the greatest transition potential during the 2018-2019 fiscal year.

238	SPECIAL CATEGORIES		
	GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS		
	FROM GENERAL REVENUE FUND	2,580,000	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		11,106,771

Funds in Specific Appropriation 238 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

From the funds in Specific Appropriation 238, \$1,000,000 in nonrecurring funds from the Social Services Block Grant Trust Fund is provided for supported employment services for individuals on the waiting list for the Developmental Disabilities Medicaid Waiver program in Specific Appropriation 242. The supported employment services shall be provided in a manner consistent with the same rules and regulations governing these services in the Developmental Disabilities Medicaid Waiver program, and may additionally be used towards obtaining and maintaining paid or unpaid internships.

239	SPECIAL CATEGORIES		
	ROOM AND BOARD PAYMENTS FOR DEVELOPMENTALLY DISABLED		
	FROM GENERAL REVENUE FUND	2,639,201	

240	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	601,970	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		847,155
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		32,018

241	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	6,471,225	

From the funds in Specific Appropriation 241, \$3,000,000 in recurring funds from the General Revenue Fund is provided to Arc of Florida - Dental Services (recurring base appropriations project).

From the funds in Specific Appropriation 241, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Monroe Association for ReMARcable Citizens(Senate Form 1036)	100,000
MACTown Fitness and Wellness (Senate Form 1680).....	50,000
Club Challenge (Senate Form 2460).....	252,225
Nemours Children's Hospital (Senate Form 1219).....	667,000
Association for the Development of the Exceptional (Senate Form 1237).....	250,000
Brevard Achievement Center - Work Training Program (Senate Form 1863).....	150,000
Seminole County Work Opportunity Program - Operation Grow (Senate Form 1664).....	250,000
Southwest Florida Autism Center (Senate Form 1500).....	102,000
Autism Center of Excellence (Senate Form 1483).....	100,000
Our Pride Academy (Senate Form 1704).....	1,000,000
Easter Seals of Florida - Brevard County (Senate Form 1124).	50,000
The Arc Jacksonville - Transition to Community Employment (Senate Form 1565).....	300,000
Area Stage Company Developmental Disabilities Theater Program for Children (Senate Form 1113).....	200,000

242	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND	452,019,363	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		730,809,869

Funds in Specific Appropriation 242 may not be used for administrative costs. Funds for developmental training programs shall

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require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

From the funds in Specific Appropriation 242, the Agency for Persons with Disabilities shall provide to the Governor, President of the Senate, and Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.

The agency shall limit expenditures paid at the Enhanced Intensive Behavioral rate to agency clients that are being transitioned out of a comprehensive transitional education program pursuant to section 393.18, Florida Statutes, and only if it is determined that such clients need the enhanced rate to be safely maintained in the community.

243	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	380,251	
244	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	85,245	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		61,385
244A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FIXED CAPITAL OUTLAY FOR PERSONS WITH		
	DISABILITIES		
	FROM GENERAL REVENUE FUND	295,000	

From the funds in Specific Appropriation 244A, \$20,000 in nonrecurring funds from the General Revenue Fund is provided to the Palm Beach Habilitation Center for the site plan, engineering, and construction of a facility (Senate Form 1180).

From the funds in Specific Appropriation 244A, \$25,000 in nonrecurring funds from the General Revenue Fund is provided to the City of Hialeah Gardens for the design and construction of the Hialeah Gardens Therapy Pool for individuals with disabilities (Senate Form 2355).

From the funds in Specific Appropriation 244A, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the Arc of St. Johns for the construction of an adult day training center and hurricane shelter (Senate Form 2006).

TOTAL: HOME AND COMMUNITY SERVICES			
FROM GENERAL REVENUE FUND	484,901,686		
FROM TRUST FUNDS		758,370,764	
TOTAL POSITIONS	428.00		
TOTAL ALL FUNDS			1,243,272,450

PROGRAM MANAGEMENT AND COMPLIANCE

	APPROVED SALARY RATE	9,657,473	
245	SALARIES AND BENEFITS POSITIONS	161.00	
	FROM GENERAL REVENUE FUND	8,383,783	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		5,476,250
246	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	345,485	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		225,537
247	EXPENSES		
	FROM GENERAL REVENUE FUND	1,405,294	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		916,222

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248	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	23,974	
249	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		102,500
250	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND	97,450	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		2,703
251	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	579,093	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		485,138
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		125,000

From the funds in Specific Appropriation 251, \$125,000 in nonrecurring funds from the Social Services Block Grant Trust Fund and \$125,000 in nonrecurring funds from the Operations and Maintenance Trust Funds are provided to competitively procure or purchase from the state contract independent consultant services to assess and redesign the Agency for Persons with Disabilities transportation business model, as recommended by the Task Force on Transportation Disadvantaged Service's final report pursuant to s. 13(5), chapter 2017-71, Laws of Florida. Consultant services should, at a minimum, include an analysis of the existing transportation services provided by the agency, and a comparison of current agency negotiated transportation waiver rates with proposed transportation disadvantaged coordinated system and community transportation coordinator partnership rates. The agency shall submit a final report to the Governor, President of the Senate, and Speaker of the House of Representatives by February 1, 2019.

252	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,988,073	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,043,094

From the funds in Specific Appropriation 252, \$500,000 in recurring funds from the General Revenue Fund is provided for Special Olympics (recurring base appropriations project).

253	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL		
	SERVICES		
	FROM GENERAL REVENUE FUND	3,874	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		2,374

254	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	180,320	

255	SPECIAL CATEGORIES		
	HOME AND COMMUNITY SERVICES ADMINISTRATION		
	FROM GENERAL REVENUE FUND	2,975,644	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		3,492,006
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		444,935

From the funds in Specific Appropriation 255, \$305,450 in nonrecurring funds from the General Revenue Fund and \$386,513 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided to continue implementation of the Client Data Management System for the purpose of providing electronic verification of service delivery to recipients by providers, electronic billings for Developmental Disabilities Medicaid Waiver services, and electronic processing of claims. The Agency for Persons with Disabilities is authorized to submit

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budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include a detailed operational work plan and spending plan.

256	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	30,165	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		32,579
257	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND	65,107	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		262,240
TOTAL:	PROGRAM MANAGEMENT AND COMPLIANCE		
	FROM GENERAL REVENUE FUND	16,078,262	
	FROM TRUST FUNDS		12,610,578
	TOTAL POSITIONS	161.00	
	TOTAL ALL FUNDS		28,688,840

DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM

From the funds in Specific Appropriation 258 through 268 to the Developmental Disability Centers - Civil Program, the Agency for Persons with Disabilities shall provide to the Governor, President of the Senate, and Speaker of the House of Representatives quarterly surplus-deficit reports projecting the total civil program expenditures of the Developmental Disability Centers for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.

	APPROVED SALARY RATE	57,555,090	
258	SALARIES AND BENEFITS	POSITIONS	1,609.00
	FROM GENERAL REVENUE FUND		30,929,418
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		43,720,180
259	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	612,544	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		882,973
260	EXPENSES		
	FROM GENERAL REVENUE FUND	2,002,916	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,017,223
261	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	64,965	
262	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	788,707	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,110,220
263	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	795,368	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,176,248
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		33,480
264	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,604,279	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,711,770

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265	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID FROM GENERAL REVENUE FUND	338,721	
266	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	1,971,975	2,158,113
267	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	246,365	377,801
268	FIXED CAPITAL OUTLAY AGENCY FOR PERSONS WITH DISABILITIES FIXED CAPITAL OUTLAY NEEDS FOR CENTRALLY MANAGED FACILITIES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	500,000	1,552,180 750,000
TOTAL:	DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM FROM GENERAL REVENUE FUND FROM TRUST FUNDS	39,855,258	57,490,188
	TOTAL POSITIONS	1,609.00	
	TOTAL ALL FUNDS		97,345,446

DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM

From the funds in Specific Appropriation 269 through 279 the Developmental Disability Centers - Forensic Program, the Agency for Persons with Disabilities shall provide to the Governor, President of the Senate, and Speaker of the House of Representatives quarterly surplus-deficit reports projecting the total forensic program expenditures of the Developmental Disability Centers for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.

	APPROVED SALARY RATE	17,128,769	
269	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	504.50 24,561,324	
270	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	281,232	
271	EXPENSES FROM GENERAL REVENUE FUND	1,249,744	
272	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	96,844	
273	FOOD PRODUCTS FROM GENERAL REVENUE FUND	556,200	
274	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	571,137	
275	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES FROM GENERAL REVENUE FUND	350,122	
276	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID FROM GENERAL REVENUE FUND	807,202	

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277	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	907,793	
278	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	18,751	
279	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	124,928	
TOTAL:	DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM FROM GENERAL REVENUE FUND	29,525,277	
	TOTAL POSITIONS	504.50	
	TOTAL ALL FUNDS		29,525,277
TOTAL:	AGENCY FOR PERSONS WITH DISABILITIES FROM GENERAL REVENUE FUND	570,360,483	
	FROM TRUST FUNDS		828,471,530
	TOTAL POSITIONS	2,702.50	
	TOTAL ALL FUNDS		1,398,832,013
	TOTAL APPROVED SALARY RATE	102,521,746	

CHILDREN AND FAMILIES, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 280 through 380A, and Sections 27 through 30 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease, by the Department of Children and Families, notwithstanding any lease or contract to the contrary. The Department of Children and Families is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease.

ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	33,846,993	
280	SALARIES AND BENEFITS	POSITIONS	605.25
	FROM GENERAL REVENUE FUND		29,686,243
	FROM ADMINISTRATIVE TRUST FUND		14,641,745
	FROM FEDERAL GRANTS TRUST FUND		1,480,323
	FROM WELFARE TRANSITION TRUST FUND		270,335
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		292,954
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		63,555
281	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	283,176	
	FROM ADMINISTRATIVE TRUST FUND		54,690
	FROM FEDERAL GRANTS TRUST FUND		64,253
	FROM WELFARE TRANSITION TRUST FUND		8,196
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,137
282	EXPENSES		
	FROM GENERAL REVENUE FUND	4,178,771	

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FROM ADMINISTRATIVE TRUST FUND		859,747
FROM FEDERAL GRANTS TRUST FUND		202,800
FROM WELFARE TRANSITION TRUST FUND		14,868
FROM OPERATIONS AND MAINTENANCE TRUST FUND		69,480
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		7,118

From the funds in Specific Appropriation 282, the Secretary of the department must establish the Title IV-E Task Force. The purpose of the task force is to evaluate policy and financial alternatives to address the impact of the expiration of the IV-E Demonstration Waiver on September 30, 2019. The department shall submit a report to the Governor, President of the Senate, and Speaker of the House of Representatives by December 1, 2018, with findings and recommendations on whether to continue services authorized under the waiver, any policy or operational changes in the department and the community-based care lead agencies needed to address the loss of the waiver, and the budget and personnel changes needed to operate post-waiver. The Secretary of the department shall appoint at least one member from each of the following organizations or sectors to serve on the task force: Florida Coalition for Children; the statewide Guardian ad Litem Office; a child welfare service provider; a Children's Services Council; and a circuit court judge that presides over cases involving dependency proceedings. The department's Assistant Secretary for the Office of Child Welfare shall chair the task force.

283	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	27,616	
	FROM ADMINISTRATIVE TRUST FUND		106,950
284	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND		20,000
285	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	241,654	
286	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	912,215	
	FROM ADMINISTRATIVE TRUST FUND		311,178
	FROM FEDERAL GRANTS TRUST FUND		14,538
	FROM WELFARE TRANSITION TRUST FUND		1,120
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		405,883
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		778
287	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	414,776	
	FROM ADMINISTRATIVE TRUST FUND		408,654
288	SPECIAL CATEGORIES		
	STATE INSTITUTIONAL CLAIMS		
	FROM GENERAL REVENUE FUND	40,498	
289	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND		132,912
290	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	6,520	
	FROM ADMINISTRATIVE TRUST FUND		2,272
291	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	157,174	
	FROM ADMINISTRATIVE TRUST FUND		54,877
	FROM FEDERAL GRANTS TRUST FUND		3,775
	FROM WELFARE TRANSITION TRUST FUND		495

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	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		17
292	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,218,913	
	FROM FEDERAL GRANTS TRUST FUND		550,976
	FROM WELFARE TRANSITION TRUST FUND		245
293	PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS RELIEF/JORGE AND DEBBIE GARCIA-BENGOCHEA		
	FROM FEDERAL GRANTS TRUST FUND		950,000
294	PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS RELIEF - SURVIVOR AND THE ESTATE OF THE VICTIM - BARAHONA		
	FROM FEDERAL GRANTS TRUST FUND		1,875,000
295	PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS RELIEF - MARISSA AMORA		
	FROM ADMINISTRATIVE TRUST FUND		1,700,000
296	FIXED CAPITAL OUTLAY		
	DEPARTMENT OF CHILDREN AND FAMILY SERVICES FIXED CAPITAL NEEDS FOR CENTRALLY MANAGED FACILITIES		
	FROM GENERAL REVENUE FUND	25,856	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	39,193,412	
	FROM TRUST FUNDS		24,571,871
	TOTAL POSITIONS	605.25	
	TOTAL ALL FUNDS		63,765,283

PROGRAM: SUPPORT SERVICES

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	12,822,645	
297	SALARIES AND BENEFITS	POSITIONS	230.00
	FROM GENERAL REVENUE FUND	5,816,491	
	FROM ADMINISTRATIVE TRUST FUND		6,381,763
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		21,142
	FROM FEDERAL GRANTS TRUST FUND		4,714,611
	FROM WELFARE TRANSITION TRUST FUND		228,107
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		132,180
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		169,776
298	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	127,572	
	FROM ADMINISTRATIVE TRUST FUND		210,421
	FROM FEDERAL GRANTS TRUST FUND		130,733
299	EXPENSES		
	FROM GENERAL REVENUE FUND	2,457,315	
	FROM ADMINISTRATIVE TRUST FUND		245,878
	FROM FEDERAL GRANTS TRUST FUND		1,070,487
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		5,218
300	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	40,599	
	FROM FEDERAL GRANTS TRUST FUND		8,299
301	SPECIAL CATEGORIES		
	COMPUTER RELATED EXPENSES		
	FROM GENERAL REVENUE FUND	3,002,169	
	FROM ADMINISTRATIVE TRUST FUND		121,409
	FROM FEDERAL GRANTS TRUST FUND		366,454

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FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 71,808

302 SPECIAL CATEGORIES
 FLORIDA SAFE FAMILIES NETWORK (FSFN) INFORMATION TECHNOLOGY SYSTEM
 FROM GENERAL REVENUE FUND 7,885,033
 FROM FEDERAL GRANTS TRUST FUND 1,095,846
 FROM WELFARE TRANSITION TRUST FUND 303,259

From the funds in Specific Appropriation 302, the nonrecurring sums of \$1,876,750 from the General Revenue Fund and \$138,770 from the Federal Grants Trust Fund are provided to begin activities that prepare and support the transition of the Florida Safe Families Network (FSFN) to comply with the Comprehensive Child Welfare Information System (CCWIS) federal requirements.

303 SPECIAL CATEGORIES
 FLORIDA ONLINE RECIPIENTS INTEGRATED DATA ACCESS (FLORIDA) TECHNOLOGY SYSTEM FOR PUBLIC BENEFIT ELIGIBILITY DETERMINATION
 FROM GENERAL REVENUE FUND 2,552,310
 FROM FEDERAL GRANTS TRUST FUND 6,978,410
 FROM WELFARE TRANSITION TRUST FUND 282

304 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 98,098
 FROM FEDERAL GRANTS TRUST FUND 17,982

305 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 19,791

306 DATA PROCESSING SERVICES
 DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY
 FROM GENERAL REVENUE FUND 8,471,466
 FROM ADMINISTRATIVE TRUST FUND 1,876,179
 FROM FEDERAL GRANTS TRUST FUND 8,062,975
 FROM WELFARE TRANSITION TRUST FUND 192,979
 FROM OPERATIONS AND MAINTENANCE TRUST FUND 25,828
 FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 11,811

TOTAL: INFORMATION TECHNOLOGY
 FROM GENERAL REVENUE FUND 30,470,844
 FROM TRUST FUNDS 32,443,837
 TOTAL POSITIONS 230.00
 TOTAL ALL FUNDS 62,914,681

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

FAMILY SAFETY AND PRESERVATION SERVICES

APPROVED SALARY RATE 154,780,474

307 SALARIES AND BENEFITS POSITIONS 3,604.00
 FROM GENERAL REVENUE FUND 89,439,914
 FROM DOMESTIC VIOLENCE TRUST FUND 16,031
 FROM FEDERAL GRANTS TRUST FUND 34,186,517
 FROM WELFARE TRANSITION TRUST FUND 73,326,869
 FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 26,278,326

308 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 2,023,340
 FROM FEDERAL GRANTS TRUST FUND 4,117,527
 FROM WELFARE TRANSITION TRUST FUND 2,494,025
 FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 1,001,972

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309	EXPENSES		
	FROM GENERAL REVENUE FUND	14,287,878	
	FROM CHILD WELFARE TRAINING TRUST FUND		8,394
	FROM DOMESTIC VIOLENCE TRUST FUND		11,645
	FROM FEDERAL GRANTS TRUST FUND		6,138,564
	FROM WELFARE TRANSITION TRUST FUND		11,915,962
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		3,914,954
310	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	54,475	
	FROM FEDERAL GRANTS TRUST FUND		42,941
	FROM WELFARE TRANSITION TRUST FUND		11,590
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		7,671
310A	LUMP SUM		
	SHARED RISK FUND FOR COMMUNITY BASED PROVIDERS OF CHILD WELFARE SERVICES FROM FEDERAL GRANTS TRUST FUND		5,000,000

The nonrecurring funds provided in Specific Appropriation 310A are available to community-based care lead agencies pursuant to the provisions of section 409.990, Florida Statutes.

311	SPECIAL CATEGORIES		
	HOME CARE FOR DISABLED ADULTS		
	FROM GENERAL REVENUE FUND	1,987,544	
312	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY CARE FOR DISABLED ADULTS		
	FROM GENERAL REVENUE FUND	2,041,955	
313	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,967,567	
	FROM CHILD WELFARE TRAINING TRUST FUND		2,815
	FROM FEDERAL GRANTS TRUST FUND		3,754,733
	FROM WELFARE TRANSITION TRUST FUND		786,634
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		607,155
313A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,454,000	

From the funds in Specific Appropriation 313A, nonrecurring general revenue funds are provided for the following projects:

Florida Baptist Children's Home - Brave Moms Program (Senate Form 1126).....	309,000
Family First All Pro Dad - Adoption promotion services (Senate Form 1306).....	475,000
Forever Family - Child safety and adoption awareness (Senate Form 1848).....	250,000
Porch Light - Housing for human trafficking (Senate Form 1125).....	200,000
Children of Inmates - Babies N Brains Family Supports Program (Senate Form 1722).....	250,000
Redefining Refuge - Case Management for Sex Trafficked Minors (Senate Form 1769).....	500,000
Project Livesaver Search and Rescue Program (Senate Form 2257).....	75,000
High Risk Foster Care Youth Advocate Program (Senate Form 1447).....	175,000
Victory for Youth - Share Your Heart Program (Senate Form 1482).....	20,000
Family Support Services of North Florida - Services to At-Risk Children (Senate Form 1960).....	50,000
C.A.R.E.S. Replication Expansion (Senate Form 1852).....	150,000

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314 SPECIAL CATEGORIES
 GRANTS AND AIDS - GRANTS TO SHERIFFS FOR
 PROTECTIVE INVESTIGATIONS

FROM GENERAL REVENUE FUND	37,830,066	
FROM WELFARE TRANSITION TRUST FUND .		9,392,840
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		9,589,500

Funds provided in Specific Appropriation 314 shall be used to award grants to the sheriffs of the following counties to conduct child protective investigations as authorized in section 39.3065, Florida Statutes. The funds shall be allocated as follows:

Broward County Sheriff.....	15,201,864
Hillsborough County Sheriff.....	13,738,700
Manatee County Sheriff.....	4,855,360
Pasco County Sheriff.....	6,466,825
Pinellas County Sheriff.....	11,915,854
Seminole County Sheriff.....	4,633,803

315 SPECIAL CATEGORIES
 GRANTS AND AIDS - DOMESTIC VIOLENCE
 PROGRAM

FROM GENERAL REVENUE FUND	11,164,596	
FROM DOMESTIC VIOLENCE TRUST FUND .		9,697,064
FROM FEDERAL GRANTS TRUST FUND . . .		17,514,344
FROM WELFARE TRANSITION TRUST FUND .		7,750,000

Funds provided in Specific Appropriation 315, \$11,164,596 from the General Revenue Fund, \$9,697,064 from the Domestic Violence Trust Fund, \$15,356,690 from the Federal Grants Trust Fund and \$7,750,000 from the Welfare Transition Trust Fund shall be provided to the Florida Coalition Against Domestic Violence for implementation of programs and the management and delivery of services of the state's domestic violence program including implementation of statutory directives contained in chapter 39, Florida Statutes, implementation of special projects, coordination of a strong families and domestic violence campaign, implementation of the child welfare and domestic violence co-location projects, conducting training and providing technical assistance to certified domestic violence centers and allied professionals, and administration of contracts designated under this appropriation.

From the funds in Specific Appropriation 315, \$2,157,654, including nonrecurring funds of \$91,412, from the Federal Grants Trust Fund shall be transferred to the Department of Health to contract with the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.

316 SPECIAL CATEGORIES
 GRANTS AND AIDS - CHILD ABUSE PREVENTION
 AND INTERVENTION

FROM GENERAL REVENUE FUND	16,448,538	
FROM FEDERAL GRANTS TRUST FUND . . .		1,488,375
FROM WELFARE TRANSITION TRUST FUND .		9,577,637

Funds in Specific Appropriation 316 are provided for the Healthy Families Program. The Department of Children and Families shall ensure that no less than 85 percent of the appropriated funds are spent on direct client services, including home visiting services, home safety assessments, health education, referrals, counseling, and peer support services. The Healthy Families Program shall continue to serve all Florida counties.

317 SPECIAL CATEGORIES
 GRANTS AND AIDS - CHILD PROTECTION

FROM GENERAL REVENUE FUND	13,516,313	
FROM CHILD WELFARE TRAINING TRUST FUND		285,993
FROM FEDERAL GRANTS TRUST FUND . . .		24,056,870
FROM GRANTS AND DONATIONS TRUST FUND		130,000
FROM WELFARE TRANSITION TRUST FUND .		1,724,535
FROM OPERATIONS AND MAINTENANCE TRUST FUND		844,982
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,021,879

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318	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	3,950,604	
319	SPECIAL CATEGORIES TEMPORARY EMERGENCY SHELTER SERVICES FROM GENERAL REVENUE FUND	435,843	
320	SPECIAL CATEGORIES GRANTS AND AIDS - RESIDENTIAL GROUP CARE FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	1,641,215	115,836 929,958
321	SPECIAL CATEGORIES SPECIAL NEEDS ADOPTION INCENTIVES FROM GENERAL REVENUE FUND	2,750,000	
<p>The funds provided in Specific Appropriation 321 are provided for adoption incentive benefits as authorized in section 409.1664, Florida Statutes.</p>			
322	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	4,920	4,427 1,684 1,713
323	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	438,785	208,554 248,769 112,721
324	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	44,055	27,180 57,514 10,793
325	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY BASED CARE FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES FROM GENERAL REVENUE FUND FROM CHILD WELFARE TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	339,271,140	2,531,893 248,764,539 45,321,027 8,979,209 41,078,586

From the funds in Specific Appropriation 325, the Department of Children and Families shall restore any Fiscal Year 2017-2018 nonrecurring core services funding for each community-based care lead agency up to the amount of the nonrecurring allocation from Fiscal Year 2017-2018 before allocating the remaining core services funding pursuant to the equity allocation model prescribed in section 409.991, Florida Statutes.

From the funds provided in Specific Appropriation 325, the Department of Children and Families shall conduct a comprehensive, multi-year review of the revenues, expenditures, and financial position of all community-based care lead agencies and shall cover the most recent two

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consecutive fiscal years. The review must include a comprehensive system-of-care analysis. All lead agencies must develop and maintain a plan to achieve financial viability which shall accompany the department's submission. The department's review shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by February 1, 2019.

From the funds provided in Specific Appropriation 325, the recurring sum of \$2,250,000 from the General Revenue Fund is provided for adoption incentive awards to community-based care lead agencies or their subcontractors, pursuant to section 409.1662, Florida Statutes.

326	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ADOPTION ASSISTANCE		
	PAYMENTS AND MAINTENANCE SUBSIDIES		
	FROM GENERAL REVENUE FUND	90,418,790	
	FROM FEDERAL GRANTS TRUST FUND		94,849,408
	FROM WELFARE TRANSITION TRUST FUND		14,377,342

Funds provided in Specific Appropriation 326 are provided to community-based care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes.

By April 30, 2019, the Department of Children and Families shall perform a reconciliation of the funding appropriated and the projected expenditures for adoption assistance for each lead agency. Any projected year-end surplus of funding shall, if necessary, be reallocated to the lead agencies that are projecting a year-end deficit. Any unexpended funds, as determined by a reconciliation of the fiscal year-end actual expenditures, shall revert on June 30, 2019.

326A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PLACE OF HOPE, INC. - CHILD WELFARE AND FOSTER CARE REGIONALIZATION - PHASE IV		
	FROM GENERAL REVENUE FUND	1,250,000	

Funds in Specific Appropriation 326A from nonrecurring general revenue funds are provided for Phase IV of the Place of Hope, Inc., Child Welfare Foster Care Regionalization Initiative (Senate Form 1063).

326B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CITRUS HEALTH NETWORK-CHANCE CAMPUS FOR COMMERCIAL SEXUALLY EXPLOITED YOUTH		
	FROM GENERAL REVENUE FUND	400,000	

Funds in Specific Appropriation 326B from nonrecurring general revenue funds are for the development of the Citrus Health Network, Citrus Helping Adolescents Negatively Affected by Commercial Exploitation (CHANCE) campus (Senate Form 1684).

TOTAL:	FAMILY SAFETY AND PRESERVATION SERVICES		
	FROM GENERAL REVENUE FUND	635,821,538	
	FROM TRUST FUNDS		725,319,497
	TOTAL POSITIONS	3,604.00	
	TOTAL ALL FUNDS		1,361,141,035

PROGRAM: MENTAL HEALTH PROGRAM

MENTAL HEALTH SERVICES

APPROVED SALARY RATE 124,906,220

327	SALARIES AND BENEFITS POSITIONS	3,135.50	
	FROM GENERAL REVENUE FUND	102,270,111	
	FROM FEDERAL GRANTS TRUST FUND		56,774,600
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		6,603,123
328	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	3,676,160	
	FROM FEDERAL GRANTS TRUST FUND		3,290

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329	EXPENSES		
	FROM GENERAL REVENUE FUND	12,288,008	
	FROM FEDERAL GRANTS TRUST FUND		669,840
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		288,955
330	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	387,630	
	FROM FEDERAL GRANTS TRUST FUND		377,471
331	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	3,437,538	
332	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,060,964	
333	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	33,749,004	

From the funds in Specific Appropriation 333 and 334, the recurring sum of \$4,918,689 from the General Revenue Fund is provided as a cost of living increase for the contract agencies that operate the following mental health treatment facilities:

South Florida State Hospital.....	981,921
Florida Civil Commitment Center.....	222,158
Treasure Coast Forensic Treatment Center.....	2,136,288
South Florida Evaluation and Treatment Center.....	761,422
West Florida Community Care Center.....	816,900

334	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	104,602,407	
	FROM FEDERAL GRANTS TRUST FUND		14,604,879
335	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
	FROM GENERAL REVENUE FUND	8,788,410	
	FROM FEDERAL GRANTS TRUST FUND		1,900,961
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		876,992
336	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	8,149,233	
	FROM FEDERAL GRANTS TRUST FUND		963,605
337	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	90,969	
338	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	716,733	
339	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	348,888	
	FROM FEDERAL GRANTS TRUST FUND		20,446
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,973
340	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	44,883	

SECTION 3 - HUMAN SERVICES

TOTAL: MENTAL HEALTH SERVICES		
FROM GENERAL REVENUE FUND	283,610,938	
FROM TRUST FUNDS		83,086,135
TOTAL POSITIONS	3,135.50	
TOTAL ALL FUNDS		366,697,073

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

ECONOMIC SELF SUFFICIENCY SERVICES

APPROVED SALARY RATE 165,893,406

341	SALARIES AND BENEFITS	POSITIONS	4,302.00	
	FROM GENERAL REVENUE FUND		96,635,405	
	FROM FEDERAL GRANTS TRUST FUND . . .			104,644,908
	FROM GRANTS AND DONATIONS TRUST			
	FUND			4,780,938
	FROM WELFARE TRANSITION TRUST FUND .			7,628,762
342	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		1,538,440	
	FROM FEDERAL GRANTS TRUST FUND . . .			2,631,985
	FROM WELFARE TRANSITION TRUST FUND .			142,896
343	EXPENSES			
	FROM GENERAL REVENUE FUND		11,507,224	
	FROM FEDERAL GRANTS TRUST FUND . . .			16,794,971
	FROM WELFARE TRANSITION TRUST FUND .			1,067,102
344	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		2,998	
	FROM FEDERAL GRANTS TRUST FUND . . .			25,594
	FROM WELFARE TRANSITION TRUST FUND .			474
345	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CHALLENGE GRANTS			
	FROM GRANTS AND DONATIONS TRUST			
	FUND			4,107,206
346	SPECIAL CATEGORIES			
	GRANTS AND AIDS - FEDERAL EMERGENCY			
	SHELTER GRANT PROGRAM			
	FROM FEDERAL GRANTS TRUST FUND . . .			6,114,133
	FROM WELFARE TRANSITION TRUST FUND .			852,507
347	SPECIAL CATEGORIES			
	GRANTS AND AIDS - HOMELESS HOUSING			
	ASSISTANCE GRANTS			
	FROM GENERAL REVENUE FUND		3,600,000	

From the funds in Specific Appropriation 347, the recurring sum of \$3,000,000 from the General Revenue Fund is provided to the local homeless coalition lead agencies throughout the state.

From the funds in Specific Appropriation 347, the following projects are funded from nonrecurring general revenue funds:

Transition House Homeless Veterans Program (Senate Form 1249).....	200,000
National Veterans Homeless Support Housing Assistance (Senate Form 2193).....	150,000
Comprehensive Emergency Services Center (CESC) Homeless Services and Residential Support (Senate Form 2526).....	250,000

348	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		14,313,436	
	FROM FEDERAL GRANTS TRUST FUND . . .			20,411,507
	FROM GRANTS AND DONATIONS TRUST			
	FUND			500,000
	FROM WELFARE TRANSITION TRUST FUND .			595,294

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349	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	576,801	
	FROM FEDERAL GRANTS TRUST FUND		18,715,893
	FROM WELFARE TRANSITION TRUST FUND		166,494
350	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LOCAL SERVICES PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		64,742,633
351	SPECIAL CATEGORIES		
	PUBLIC ASSISTANCE FRAUD CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND		3,406,033
	FROM WELFARE TRANSITION TRUST FUND		689,593
352	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,381,199	
	FROM FEDERAL GRANTS TRUST FUND		1,062,178
	FROM WELFARE TRANSITION TRUST FUND		76,129
353	SPECIAL CATEGORIES		
	SERVICES TO REPATRIATED AMERICANS		
	FROM FEDERAL GRANTS TRUST FUND		40,380
354	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	5,935	
	FROM FEDERAL GRANTS TRUST FUND		8,322
	FROM WELFARE TRANSITION TRUST FUND		545
355	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	331,068	
	FROM FEDERAL GRANTS TRUST FUND		611,231
	FROM WELFARE TRANSITION TRUST FUND		30,585
356	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	716	
	FROM FEDERAL GRANTS TRUST FUND		26,009
	FROM GRANTS AND DONATIONS TRUST		
	FUND		28,029
	FROM WELFARE TRANSITION TRUST FUND		625
357	FINANCIAL ASSISTANCE PAYMENTS		
	CASH ASSISTANCE		
	FROM GENERAL REVENUE FUND	115,651,642	
	FROM WELFARE TRANSITION TRUST FUND		28,480,741
358	FINANCIAL ASSISTANCE PAYMENTS		
	NONRELATIVE CARE GIVER		
	FROM GENERAL REVENUE FUND	9,176,510	
359	FINANCIAL ASSISTANCE PAYMENTS		
	OPTIONAL STATE SUPPLEMENTATION PROGRAM		
	FROM GENERAL REVENUE FUND	5,918,700	
360	FINANCIAL ASSISTANCE PAYMENTS		
	PERSONAL CARE ALLOWANCE		
	FROM GENERAL REVENUE FUND	4,555,139	
	FROM FEDERAL GRANTS TRUST FUND		28,017
361	FINANCIAL ASSISTANCE PAYMENTS		
	REFUGEE/ENTRANT ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND		29,607,836

SECTION 3 - HUMAN SERVICES

TOTAL: ECONOMIC SELF SUFFICIENCY SERVICES		
FROM GENERAL REVENUE FUND	265,195,213	
FROM TRUST FUNDS		318,019,550
TOTAL POSITIONS	4,302.00	
TOTAL ALL FUNDS		583,214,763

PROGRAM: COMMUNITY SERVICES

COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES

APPROVED SALARY RATE 5,533,630

362	SALARIES AND BENEFITS	POSITIONS	95.00	
	FROM GENERAL REVENUE FUND		4,017,930	
	FROM ADMINISTRATIVE TRUST FUND			30
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND			3,212,411
	FROM FEDERAL GRANTS TRUST FUND			59,603
363	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		762,578	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND			654,087
	FROM FEDERAL GRANTS TRUST FUND			1,050,948
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			260,465
364	EXPENSES			
	FROM GENERAL REVENUE FUND		847,296	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND			605,084
	FROM FEDERAL GRANTS TRUST FUND			214,494
	FROM WELFARE TRANSITION TRUST FUND			3,723
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			80,830
365	SPECIAL CATEGORIES			
	GRANTS AND AIDS - PUBLIC SAFETY, MENTAL HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING GRANT PROGRAM			
	FROM GENERAL REVENUE FUND		9,000,000	
366	SPECIAL CATEGORIES			
	CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES			
	FROM GENERAL REVENUE FUND		21,000,000	

Funds provided in Specific Appropriation 366 shall be used by the Department of Children and Families to contract with the following providers for the operation of Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health or co-occurring substance abuse diagnosis with any accompanying characteristics such as being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalizations or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or poor academic performance or suspensions. Children younger than 11 may be candidates if they display two or more of the aforementioned characteristics.

From the funds in Specific Appropriation 366, the following recurring base appropriation projects are funded from general revenue funds:

SalusCare (Lee Mental Health) - Lee.....	750,000
Manatee Glens - Sarasota, Desoto.....	750,000
Circles of Care - Brevard.....	750,000
Life Management Center - Bay.....	750,000
David Lawrence Center - Collier.....	750,000
Child Guidance Center - Duval.....	750,000
Institute for Child and Family Health - Miami-Dade.....	750,000
Mental Health Care - Hillsborough.....	750,000
Personal Enrichment Mental Health Services - Pinellas.....	750,000
Peace River Center - Polk, Highlands, Hardee.....	750,000
COPE Center - Walton.....	750,000

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Lifestream Behavioral Center - Sumter and Lake.....	750,000
Lakeside Behavioral Healthcare - Orange.....	750,000
Citrus Health Network - Miami-Dade.....	750,000
Manatee Glens - Manatee.....	750,000
Lakeview Center - Escambia.....	750,000
Sinfonia - Alachua.....	750,000
Baycare Behavioral Health - Pasco.....	750,000
Meridian Behavioral Health - Alachua, Columbia, Dixie, Hamilton, Lafayette, and Suwannee.....	750,000
The Centers - Marion.....	750,000
Sinfonia - Palm Beach.....	750,000
Bridgeway Center - Okaloosa.....	750,000
Clay Behavioral Health - Putnam, Clay.....	750,000

From the remaining \$1,500,000 of recurring general revenue funds in Specific Appropriation 366, the Department of Children and Families is directed to competitively procure services for two Community Action Treatment Teams, one to serve Broward County and one to serve the Treasure Coast region.

From the funds in Specific Appropriation 366, the following projects are funded from nonrecurring general revenue funds:

Halifax Health - Volusia and Flagler (Senate Form 1463)....	750,000
Apalachee Center - Leon, Gadsden, Wakulla (Senate Form 1818)	750,000
Charlotte Behavioral Healthcare-Charlotte (Senate Form 1159)	750,000

367 SPECIAL CATEGORIES

GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES	
FROM GENERAL REVENUE FUND	211,771,232
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	30,978,403
FROM FEDERAL GRANTS TRUST FUND	26,670,373
FROM WELFARE TRANSITION TRUST FUND	6,948,619
FROM OPERATIONS AND MAINTENANCE TRUST FUND	445,370

From the funds in Specific Appropriation 367, the following recurring base appropriations projects are funded with general revenue funds:

Citrus Health Network.....	455,000
Apalachee Center - Forensic treatment services.....	1,401,600
Henderson Behavioral Health - Forensic treatment services...	1,401,600
Mental Health Care - Forensic treatment services.....	700,800
Apalachee Center - Civil treatment services.....	1,593,853
Lifestream Behavioral Center - Civil treatment services.....	1,622,235
New Horizons of the Treasure Coast - Civil treatment services.....	1,393,482

From the funds in Specific Appropriation 367, the following project is funded from nonrecurring general revenue funds:

Apalachee Center - Forensic services (Senate Form 1802)....	500,000
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From the funds in Specific Appropriation 367, the nonrecurring sum of \$1,000,000 from the General Revenue Fund is provided for supported employment services for individuals with mental health disorders.

368 SPECIAL CATEGORIES

GRANTS AND AIDS - BAKER ACT SERVICES	
FROM GENERAL REVENUE FUND	72,738,856

369 SPECIAL CATEGORIES

GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES	
FROM GENERAL REVENUE FUND	101,478,878
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	111,208,133
FROM FEDERAL GRANTS TRUST FUND	834,577
FROM WELFARE TRANSITION TRUST FUND	5,850,004
FROM OPERATIONS AND MAINTENANCE TRUST FUND	1,992,695

From the funds in Specific Appropriation 369, the recurring sum of \$10,000,000 from the General Revenue Fund shall continue to be provided

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for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.

From the funds in Specific Appropriation 369, the recurring sums of \$9,960,000 from the General Revenue Fund and \$2,100,000 from the Federal Grants Trust Fund are provided to implement the Family Intensive Treatment (FIT) team model that is designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.

From the funds in Specific Appropriation 369, the sum of \$840,000 from the General Revenue Fund is provided to Centerstone of Florida (recurring base appropriations project) for the operation of a Family Intensive Treatment (FIT) team.

From the funds in Specific Appropriation 369, the following recurring base appropriations projects are funded with general revenue funds:

St. Johns County Sheriff's Office - Detox program.....	1,300,000
Here's Help.....	200,000
Drug Abuse Comprehensive Coordinating Office (DACCO).....	100,000

370 SPECIAL CATEGORIES
GRANTS AND AIDS - CENTRAL RECEIVING FACILITIES
FROM GENERAL REVENUE FUND

19,878,768

Funds in Specific Appropriation 370 from recurring general revenue funds are provided to fund centralized receiving facilities to serve individuals needing evaluation, stabilization or crisis services pursuant to sections 394.463 or 397.67, Florida Statutes.

371 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND
FROM FEDERAL GRANTS TRUST FUND
FROM OPERATIONS AND MAINTENANCE TRUST FUND

4,872,547
1,166,222
1,049,511
37,599

From the funds in Specific Appropriation 371, the recurring sum of \$1,500,000 and the nonrecurring sum of \$100,000 from the General Revenue Fund are provided to the Department of Children and Families to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency (Senate Form 2472).

372 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND
FROM FEDERAL GRANTS TRUST FUND

10,533,646
452,312
5,242,579

From the funds in Specific Appropriation 372, the following projects are funded with nonrecurring general revenue funds:

The David Lawrence Center.....	100,000
Centerstone of Florida - Psychiatric Residency Expansion (Senate Form 1493).....	500,000
Specialized Treatment, Education and Prevention (STEPS) Women's Residential Treatment (Senate Form 2040).....	150,000
Clay Behavioral Health - Crisis Prevention Team (Senate Form 2020).....	800,000
Jewish Family and Children Services (JFCS) of the Suncoast -	

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Children's Crisis Team (Senate Form 1001).....	100,000
Johns Hopkins All Children's Hospital - Management of Perinatal and Postpartum Depression (Senate Form 2215)....	250,000
South Florida Behavioral Network - Involuntary Outpatient Services (Senate Form 1037).....	300,000
Memorial Healthcare - Medication Assisted Treatment Program (Senate Form 1327).....	250,000
Baycare Behavioral Health - Veterans Intervention Program (Senate Form 1842).....	385,000
St. Vincent's Healthcare - Saving Lives Project (Senate Form 2238).....	624,105
DACCO Zero Exposure Newborn Program (Senate Form 2121).....	250,000
Camillus House - Institute of Social and Personal Adjustment (ISPA) Program (Senate Form 2057).....	250,000
Lifestream Behavioral Center - Indigent Baker Act Inpatient Services (Senate Form 2044).....	1,123,634
Personal Enrichment through Mental Health Services - Crisis Stabilization Unit Services (Senate Form 1758).....	500,000
Gulfcoast Veterans Integrated Behavioral Healthcare (Senate Form 1571).....	100,000
The Renaissance Manor - Assisted Living Services for Mental Health Clients (Senate Form 1108).....	600,000
SalusCare Wrap-Around Services in Response to the Opioid Crisis (Senate Form 1413).....	504,529
Meridian Health Primary Care Clinic (Senate Form 1931).....	500,000
Florida Alliance for Healthy Communities - Opioid Addiction Training and Education Program (Senate Form 2344).....	150,000
Osceola Mental Health - Psychiatric Support (Senate Form 2041).....	150,000
Phoenix Affiliates - Family Stabilization for Opioid Addiction (Senate Form 2295).....	1,200,000
Miami-Dade Homeless Trust - Diversion First Mental Health Program (Senate Form 2351).....	250,000
Directions for Living Behavioral Health Services (Senate Form 2558).....	100,000
Circles of Care - Harbor Pines and Cedar Village (Senate Form 1322).....	500,000
373 SPECIAL CATEGORIES	
GRANTS AND AIDS - PURCHASE OF THERAPEUTIC SERVICES FOR CHILDREN	
FROM GENERAL REVENUE FUND	8,911,958
374 SPECIAL CATEGORIES	
GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM	
FROM GENERAL REVENUE FUND	6,780,276
375 SPECIAL CATEGORIES	
GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH	
FROM GENERAL REVENUE FUND	2,201,779
376 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	219,875
377 SPECIAL CATEGORIES	
DEFERRED-PAYMENT COMMODITY CONTRACTS	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	1,129
378 SPECIAL CATEGORIES	
LEASE OR LEASE-PURCHASE OF EQUIPMENT	
FROM GENERAL REVENUE FUND	36,481
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	24,912
FROM FEDERAL GRANTS TRUST FUND	209
FROM OPERATIONS AND MAINTENANCE TRUST FUND	4,632
379 SPECIAL CATEGORIES	
CONTRACTED SERVICES - SUBSTANCE ABUSE AND MENTAL HEALTH ADMINISTRATION	
FROM GENERAL REVENUE FUND	20,014,382

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FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	318,002
FROM FEDERAL GRANTS TRUST FUND	701,418
FROM WELFARE TRANSITION TRUST FUND	731,355

Funds in Specific Appropriation 379 are provided for the administration costs of the seven regional managing entities that deliver behavioral health care through local network providers.

380 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	4,530	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		208
FROM FEDERAL GRANTS TRUST FUND		1,453
FROM OPERATIONS AND MAINTENANCE TRUST FUND		586

380A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LAKELAND REGIONAL MEDICAL CENTER - FREESTANDING BEHAVIORAL HEALTH HOSPITAL AND OUTPATIENT CENTER		
FROM GENERAL REVENUE FUND	2,000,000	

Funds in Specific Appropriation 380A in nonrecurring general revenue funds are provided to support the construction of a free-standing Behavioral Health Hospital and Outpatient Center on the campus of Lakeland Regional Medical Center (Senate Form 1269).

TOTAL: COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES		
FROM GENERAL REVENUE FUND	497,071,012	
FROM TRUST FUNDS		200,801,976
TOTAL POSITIONS	95.00	
TOTAL ALL FUNDS		697,872,988

TOTAL: CHILDREN AND FAMILIES, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	1,751,362,957	
FROM TRUST FUNDS		1,384,242,866
TOTAL POSITIONS	11,971.75	
TOTAL ALL FUNDS		3,135,605,823
TOTAL APPROVED SALARY RATE	497,783,368	

ELDER AFFAIRS, DEPARTMENT OF
PROGRAM: SERVICES TO ELDERS PROGRAM
COMPREHENSIVE ELIGIBILITY SERVICES

APPROVED SALARY RATE 9,746,163

381 SALARIES AND BENEFITS POSITIONS	247.50	
FROM GENERAL REVENUE FUND	6,024,818	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		8,115,418
382 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	471,862	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		694,664
383 EXPENSES		
FROM GENERAL REVENUE FUND	851,496	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,133,099
384 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	17,885	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		24,698

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385	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	89,464	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		121,072
386	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	93,032	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		72,578
387	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	60,498	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		82,713
388	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	36,228	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		49,424
TOTAL:	COMPREHENSIVE ELIGIBILITY SERVICES		
	FROM GENERAL REVENUE FUND	7,645,283	
	FROM TRUST FUNDS		10,293,666
	TOTAL POSITIONS	247.50	
	TOTAL ALL FUNDS		17,938,949

HOME AND COMMUNITY SERVICES

	APPROVED SALARY RATE	2,967,675	
389	SALARIES AND BENEFITS POSITIONS	60.50	
	FROM GENERAL REVENUE FUND	1,494,018	
	FROM FEDERAL GRANTS TRUST FUND		2,087,522
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		900,671
390	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	261,180	
	FROM ADMINISTRATIVE TRUST FUND		59,817
	FROM FEDERAL GRANTS TRUST FUND		828,390
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		230,954
391	EXPENSES		
	FROM GENERAL REVENUE FUND	394,099	
	FROM ADMINISTRATIVE TRUST FUND		5,958
	FROM FEDERAL GRANTS TRUST FUND		1,085,024
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		441,437
392	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,905	
	FROM FEDERAL GRANTS TRUST FUND		5,000
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		5,000
393	SPECIAL CATEGORIES AGING AND ADULT SERVICES TRAINING AND EDUCATION		
	FROM FEDERAL GRANTS TRUST FUND		119,493
394	SPECIAL CATEGORIES GRANTS AND AIDS - ALZHEIMER'S DISEASE INITIATIVE		
	FROM GENERAL REVENUE FUND	29,063,884	

From the funds in Specific Appropriation 394, \$3,000,000 from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.

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From the funds in Specific Appropriations 394, \$1,000,000 from the General Revenue Fund is provided as a differential unit rate increase of up to 30 percent for those receiving services by an Alzheimer's services adult day care center licensed under section 429.918, Florida Statutes, on or before March 1, 2017. The Department of Elder Affairs shall use the providers' Alzheimer's Disease Initiative Respite In-Facility Reimbursable Unit Rate as its baseline when calculating the differential increase.

From the funds in Specific Appropriation 394, the following projects are funded from recurring general revenue funds:

University of South Florida Policy Exchange (recurring base appropriations project).....	80,977
Dan Cantor Center - Alzheimer's Project (recurring base appropriations project).....	169,287
Alzheimer's Community Care Association (recurring base appropriations project).....	1,500,000
Alzheimer's Caregiver Projects (recurring base appropriations project).....	234,297

From the funds in Specific Appropriation 394, the following projects are funded from nonrecurring general revenue funds:

Jewish Family and Community Services of Southwest Florida (Senate Form 1230).....	75,000
Alzheimer's Family Care Center of Broward County (Senate Form 1452).....	120,454
Alzheimer's Community Care Association, Inc. (Senate Form 2376).....	1,500,000

395 SPECIAL CATEGORIES

GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY		
FROM GENERAL REVENUE FUND	71,402,387	
FROM FEDERAL GRANTS TRUST FUND		269,851
FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,215,056

From the funds in Specific Appropriation 395, \$4,000,000 from the General Revenue Fund is provided to serve elders on the Community Care for the Elderly Program waitlist. The Department of Elder Affairs must allocate these increased funds to the eleven planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center must prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.

From the funds in Specific Appropriation 395, \$1,000,000 from the General Revenue Fund is provided to serve elders on the Home Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the eleven planning and service areas according to the department's established statewide allocation formula for the Home Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list with a Level 5 who are most at risk of nursing home placement and have an approved adult caregiver living with them who is willing and able to provide or help arrange for care.

Funds in Specific Appropriation 395 shall be allocated by the Department of Elder Affairs to the 11 Planning and Service Areas (PSAs) such that no PSA is allocated a percent of the total funds available under this Specific Appropriation that exceeds three percent less than the percent of workload undertaken by that PSA. Workload is defined as the number of clients released for Statewide Medicaid Managed Care Long-Term Care (SMMC-LTC) and the number of clients on the Assessed Priority Consumer List (APCL) for SMMC-LTC.

396 SPECIAL CATEGORIES

GRANTS AND AIDS - HOME ENERGY ASSISTANCE		
FROM FEDERAL GRANTS TRUST FUND		5,963,764

397 SPECIAL CATEGORIES

GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM		
FROM GENERAL REVENUE FUND	10,686,567	

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FROM FEDERAL GRANTS TRUST FUND . . . 94,743,728

From the funds in Specific Appropriation 397, the following recurring base appropriation projects are funded from recurring general revenue funds:

Congregate & Homebound Meals for At-Risk Elderly, Non-Ambulatory, & Handicapped Residents (Allapattah).....	361,543
Area Agency on Aging of North Florida, Inc.....	105,571
Mid-Florida Area Agency on Aging, Inc. - Model Day Care Project.....	105,571
City of Hialeah Elder Meals Program.....	250,000
City of Sweetwater Elderly Activities Center (Mildred & Claude Pepper Senior Center).....	418,242
Elder at Risk Meals (Marta Flores High Risk Nutritional Program for Elders).....	623,877
Ruth and Norman Rales Jewish Family Services.....	39,468
Miami Beach Senior Center - Jewish Community Services of South Florida, Inc.....	158,367
Aging and Disability Resource Center of Broward County, Inc. Provider Service Area (PSA) 10.....	681,080
Alliance for Aging, Inc. - Provider Service Area (PSA) 11... Area Agency on Aging of Pasco-Pinellas, Inc. - Provider Service Area (PSA) 5.....	1,046,000
Senior Connection Center, Inc. - Provider Service Area (PSA) 6.....	113,000
Seymour Gelber Adult Day Care Program - Jewish Community Services of South Florida, Inc.....	23,234
Southwest Social Services.....	653,501
St. Ann's Nursing Center.....	65,084
West Miami Community Center - City of West Miami.....	69,071
Little Havana Activities and Nutrition Centers of Dade County.....	334,770
Holocaust Survivors Assistance Program - Boca Raton Jewish Federation.....	92,946
Lippman Senior Center.....	228,000
Michael-Ann Russell Jewish Community Center - Senior Wellness Center.....	83,647
Alliance for Aging, Inc.....	152,626
Area Agency on Aging of Pasco - Pinellas, Inc.....	105,571
Areawide Council on Aging of Broward County.....	167,292

From the funds in Specific Appropriation 397, the following projects are funded from nonrecurring general revenue funds:

Little Havana Activities and Nutrition Center - Adult Day Care (Senate Form 1332).....	1,050,000
North Miami Foundation for Senior Citizen Services, Inc. Home Delivered Meals (Senate Form 1735).....	250,000
Federation Transportation Services (Senate Form 1445).....	43,640
Community Coalition Hot Meals Program (Senate Form 1710)....	250,000
Self Reliance, Inc. - Home Modification for Elders Program (Senate Form 2030).....	200,000
City of North Miami Hot Meals Program (Senate Form 1910)....	300,000
Holocaust Survivors Assistance Program - Boca Raton Jewish Federation (Senate Form 1461).....	250,000
Easter Seals of South Florida - Kendall (Senate Form 1090)..	200,000
Nassau Council on Aging - Feeding Seniors (Senate Form 1665).....	400,000
Northeast Florida Area Agency on Aging - Home Delivered Meals (Senate Form 1655).....	400,000
United Home Care Assisted Living Facility - Miami-Dade (Senate Form 2189).....	20,000
City of Miami Springs Senior Center (Senate Form 2394).....	145,944
City of West Park Senior Programming (Senate Form 2052)....	250,000

398 SPECIAL CATEGORIES

CONTRACTED SERVICES

FROM GENERAL REVENUE FUND	114,710
FROM ADMINISTRATIVE TRUST FUND	33,131
FROM FEDERAL GRANTS TRUST FUND	458,925
FROM GRANTS AND DONATIONS TRUST FUND	22,700
FROM OPERATIONS AND MAINTENANCE TRUST FUND	53,564

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399	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,053,545	
	FROM ADMINISTRATIVE TRUST FUND		31,397
	FROM FEDERAL GRANTS TRUST FUND		9,135,359
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		796,511

From the funds in Specific Appropriation 399, \$50,000 in nonrecurring funds from the General Revenue Fund is provided to PACE Partners of Northeast Florida, Inc., to conduct a feasibility study that examines the potential to establish a new Program for All-Inclusive Care for the Elderly (PACE) service catchment area that includes Clay, Putnam, and Bradford Counties (Senate Form 2439).

400	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	36,101	

401	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	9,639	
	FROM FEDERAL GRANTS TRUST FUND		6,635
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		6,182

402	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	7,274	
	FROM FEDERAL GRANTS TRUST FUND		11,191
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,015

403	SPECIAL CATEGORIES		
	PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)		
	FROM GENERAL REVENUE FUND	25,996,257	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		41,808,272

From the funds in Specific Appropriation 403, \$617,275 from the General Revenue Fund and \$992,727 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 60 slots in Pinellas County, effective July 1, 2018.

From the funds in Specific Appropriation 403, \$863,773 from the General Revenue Fund and \$1,389,155 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 75 slots in Martin County, effective July 1, 2018.

From the funds in Specific Appropriation 403, \$775,329 from the General Revenue Fund and \$1,246,917 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 60 slots in Miami-Dade County, effective July 1, 2018.

From the funds in Specific Appropriation 403, \$1,151,697 from the General Revenue Fund and \$1,852,207 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 100 slots in Baker, Clay, Duval, Nassau, and St. Johns counties, effective July 1, 2018.

From the funds in Specific Appropriation 403, \$931,440 from the General Revenue Fund and \$1,497,980 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 80 slots in Orange County, effective July 1, 2018.

From the funds in Specific Appropriation 403, \$1,061,286 from the General Revenue Fund and \$1,706,804 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 100 slots in Collier County, effective July 1,

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2018.

From the funds in Specific Appropriation 403, \$1,115,390 from the General Revenue Fund and \$1,793,818 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 100 slots in Lee County, effective July 1, 2018.

From the funds in Specific Appropriation 403, \$1,184,939 from the General Revenue Fund and \$1,905,669 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 100 slots in Charlotte County, effective July 1, 2018.

403A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SENIOR CITIZEN CENTERS FROM GENERAL REVENUE FUND	200,000	
	From the funds in Specific Appropriation 403A, \$200,000 in nonrecurring funds from the General Revenue Fund is provided for renovations to the City of Hialeah Gardens Senior Center (Senate Form 2359).		
TOTAL:	HOME AND COMMUNITY SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	141,725,566	162,329,547
	TOTAL POSITIONS	60.50	
	TOTAL ALL FUNDS		304,055,113

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	3,532,862	
404	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	64.50 1,857,281	1,751,913 1,353,972
405	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	89,982	518,601 647,615
406	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	233,611	384,307 801,228
407	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		2,000
408	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	162,672	112,789 205,789 1,137,186
409	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	88,305	
410	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	5,022	4,159 7,016
411	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	9,525	15,424

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412	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND	23,759	
	FROM ADMINISTRATIVE TRUST FUND		40,381
	FROM FEDERAL GRANTS TRUST FUND		138,778
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		278,150
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	2,470,157	
	FROM TRUST FUNDS		7,399,308
	TOTAL POSITIONS	64.50	
	TOTAL ALL FUNDS		9,869,465
CONSUMER ADVOCATE SERVICES			
	APPROVED SALARY RATE	1,543,860	
413	SALARIES AND BENEFITS POSITIONS	34.00	
	FROM GENERAL REVENUE FUND	737,144	
	FROM FEDERAL GRANTS TRUST FUND		1,410,958
414	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		155,476
	FROM FEDERAL GRANTS TRUST FUND		409,989
415	EXPENSES		
	FROM GENERAL REVENUE FUND	209,359	
	FROM ADMINISTRATIVE TRUST FUND		109,973
	FROM FEDERAL GRANTS TRUST FUND		107,427
416	SPECIAL CATEGORIES		
	PUBLIC GUARDIANSHIP CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,687,527	
	FROM ADMINISTRATIVE TRUST FUND		154,816
417	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	272,722	
	FROM ADMINISTRATIVE TRUST FUND		149,000
418	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	53,977	
419	SPECIAL CATEGORIES		
	LONG TERM CARE OMBUDSMAN COUNCIL		
	FROM GENERAL REVENUE FUND	872,350	
	FROM FEDERAL GRANTS TRUST FUND		626,020
420	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	50,092	
421	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	5,958	
	FROM FEDERAL GRANTS TRUST FUND		8,204
TOTAL:	CONSUMER ADVOCATE SERVICES		
	FROM GENERAL REVENUE FUND	7,889,129	
	FROM TRUST FUNDS		3,131,863
	TOTAL POSITIONS	34.00	
	TOTAL ALL FUNDS		11,020,992

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TOTAL: ELDER AFFAIRS, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	159,730,135	
FROM TRUST FUNDS		183,154,384
TOTAL POSITIONS	406.50	
TOTAL ALL FUNDS		342,884,519
TOTAL APPROVED SALARY RATE	17,790,560	

HEALTH, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

APPROVED SALARY RATE	19,316,336	
422 SALARIES AND BENEFITS POSITIONS	375.50	
FROM GENERAL REVENUE FUND	2,201,727	
FROM ADMINISTRATIVE TRUST FUND		22,868,433
423 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND		1,524,877
424 EXPENSES		
FROM GENERAL REVENUE FUND	2,567,320	
FROM ADMINISTRATIVE TRUST FUND		11,900,320
425 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - MINORITY HEALTH		
INITIATIVES		
FROM GENERAL REVENUE FUND	3,134,044	
426 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	63,408	
FROM ADMINISTRATIVE TRUST FUND		2,573,137
427 LUMP SUM		
DISASTER RECOVERY SERVICES		
FROM GENERAL REVENUE FUND	240,256	

The funds in Specific Appropriation 427 are provided for the Department of Health to obtain a managed disaster recovery service that does not require the purchase of hardware. The department is authorized to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include a detailed implementation plan and project spend plan.

428 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM ADMINISTRATIVE TRUST FUND		64,914
429 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,122,032	
FROM ADMINISTRATIVE TRUST FUND		5,140,408
430 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	87,501	
FROM ADMINISTRATIVE TRUST FUND		160,142
431 SPECIAL CATEGORIES		
TENANT BROKER COMMISSIONS		
FROM ADMINISTRATIVE TRUST FUND		738,731
432 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	10,397	
FROM ADMINISTRATIVE TRUST FUND		110,937
433 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	31,777	

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	FROM ADMINISTRATIVE TRUST FUND . . .		94,117
434	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND	875,843	
	FROM ADMINISTRATIVE TRUST FUND . . .		4,643,654
436	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	1,860,550	
	FROM ADMINISTRATIVE TRUST FUND . . .		789,516
TOTAL:	ADMINISTRATIVE SUPPORT		
	FROM GENERAL REVENUE FUND	12,194,855	
	FROM TRUST FUNDS		50,609,186
	TOTAL POSITIONS	375.50	
	TOTAL ALL FUNDS		62,804,041

PROGRAM: COMMUNITY PUBLIC HEALTH

COMMUNITY HEALTH PROMOTION

	APPROVED SALARY RATE	11,142,039	
438	SALARIES AND BENEFITS	POSITIONS	224.50
	FROM GENERAL REVENUE FUND		2,279,672
	FROM ADMINISTRATIVE TRUST FUND . . .		338,143
	FROM RAPE CRISIS PROGRAM TRUST FUND		42,571
	FROM TOBACCO SETTLEMENT TRUST FUND .		329,444
	FROM EPILEPSY SERVICES TRUST FUND .		69,456
	FROM FEDERAL GRANTS TRUST FUND . . .		9,964,034
	FROM GRANTS AND DONATIONS TRUST FUND		2,296
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		1,222,189
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		561,409

From the funds in Specific Appropriation 438, \$329,444 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.

439	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	79,131	
	FROM FEDERAL GRANTS TRUST FUND . . .		668,400
	FROM GRANTS AND DONATIONS TRUST FUND		64,266
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		149,182
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		67,700
440	EXPENSES		
	FROM GENERAL REVENUE FUND	241,811	
	FROM ADMINISTRATIVE TRUST FUND . . .		55,534
	FROM RAPE CRISIS PROGRAM TRUST FUND		35,000
	FROM EPILEPSY SERVICES TRUST FUND .		31,044
	FROM BIOMEDICAL RESEARCH TRUST FUND		2,047
	FROM FEDERAL GRANTS TRUST FUND . . .		2,634,289
	FROM GRANTS AND DONATIONS TRUST FUND		21,410
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		447,752
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		292,504
441	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FAMILY PLANNING SERVICES		
	FROM GENERAL REVENUE FUND	4,245,455	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,067,783

SECTION 3 - HUMAN SERVICES

442	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EPILEPSY SERVICES FROM GENERAL REVENUE FUND	2,668,230	
	FROM EPILEPSY SERVICES TRUST FUND		709,547
443	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND	3,455,424	
444	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PRIMARY CARE PROGRAM FROM GENERAL REVENUE FUND	18,682,810	
445	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLUORIDATION PROJECT FROM GENERAL REVENUE FUND	200,000	
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		150,000

From the funds in Specific Appropriation 445, \$200,000 in nonrecurring funds from the General Revenue Fund is provided for the Community Water Fluoridation program (Senate Form 1098).

446	AID TO LOCAL GOVERNMENTS SCHOOL HEALTH SERVICES FROM GENERAL REVENUE FUND	10,909,412	
	FROM FEDERAL GRANTS TRUST FUND		6,125,846

From the funds in Specific Appropriations 446 and 461, \$5,000,000 from the Federal Grants Trust Fund is provided for school health services using Title XXI administrative funding.

447	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		69,350
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		25,000

448	SPECIAL CATEGORIES GRANTS AND AIDS - OUNCE OF PREVENTION FROM GENERAL REVENUE FUND	1,900,000	
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The funds in Specific Appropriation 448 are provided to fund a recurring base appropriations project related to the Ounce of Prevention. The Ounce of Prevention shall identify, fund and evaluate innovative prevention programs for at-risk children and families. The sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention must contract with a non-profit corporation that provides matching funds in a three to one ratio.

449	SPECIAL CATEGORIES GRANTS AND AIDS - CRISIS COUNSELING FROM GENERAL REVENUE FUND	4,000,000	
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The funds in Specific Appropriation 449 are provided to fund a recurring base appropriations project for the Pregnancy Support Services Program. These funds may be used to provide wellness services, including but not limited to, high blood pressure screening, flu vaccines, anemia testing, thyroid screening, cholesterol screening, diabetes screening, assistance with smoking cessation, and tetanus vaccines. Wellness services may be offered through availability of vouchers or other appropriate arrangements allowing the purchase of services from qualified providers.

From the funds in Specific Appropriation 449, a minimum of 85 percent of the appropriated funds shall be spent on direct client services, including life skills, program awareness, and communications.

The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of \$500 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.

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450	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	114,803	
	FROM ADMINISTRATIVE TRUST FUND		20,000
	FROM RAPE CRISIS PROGRAM TRUST FUND		10,000
	FROM FEDERAL GRANTS TRUST FUND		1,614,446
	FROM GRANTS AND DONATIONS TRUST FUND		5,740
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		13,000
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		305,500
451	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	22,200,511	
	FROM ADMINISTRATIVE TRUST FUND		100,000
	FROM RAPE CRISIS PROGRAM TRUST FUND		1,645,666
	FROM FEDERAL GRANTS TRUST FUND		10,137,624
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		2,075,773
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		532,095

From the funds in Specific Appropriation 451, \$2,500,000 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault (recurring base appropriations project).

From the funds in Specific Appropriation 451, \$2,157,654 from the Federal Grants Trust Fund, of which \$91,412 is nonrecurring, is provided to the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.

From the funds in Specific Appropriation 451, \$1,000,000 from the General Revenue Fund, of which \$250,000 is nonrecurring (Senate Form 1676), is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care (recurring base appropriations project).

From the funds in Specific Appropriation 451, \$1,000,000 from the General Revenue Fund is provided to VisionQuest to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no access to vision care. These services will be provided statewide and VisionQuest shall be reimbursed at current Medicaid rates for exams, refractions, and dispensing; and at a flat rate of \$48 for eyeglasses (recurring base appropriations project).

From the funds in Specific Appropriation 451, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to the Sertoma Speech and Hearing Foundation of Florida, Inc., a Florida non-profit corporation, to support auditory oral early intervention programs serving children who are deaf, ages birth through two, in multiple counties including rural and underserved areas. These early intervention programs must solely offer auditory oral educational habilitation services, as defined and described in section 1002.391, Florida Statutes, and include faculty members who are credentialed as Certified Listening and Spoken Language Specialists or hearing support services in pursuit of spoken language outcomes for infants and toddlers who are deaf (Senate Form 1849).

From the funds in Specific Appropriation 451, \$300,000 from the General Revenue Fund is provided for the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida Statutes.

From the funds in Specific Appropriation 451, \$9,500,000 from the General Revenue Fund is provided to the Florida Association of Free and Charitable Clinics (recurring base appropriations project).

From the funds in Specific Appropriation 451, \$282,039 from the

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General Revenue Fund shall continue to be provided to the Palm Beach County Rape Crisis Center (recurring base appropriations project).

From the funds in Specific Appropriation 451, \$283,643 from the General Revenue Fund shall continue to be provided to Community Smiles to partner with the Miami Children's Hospital pediatric dental residency program (recurring base appropriations project).

From the funds in Specific Appropriation 451, \$500,000 from the General Revenue Fund shall continue to be provided to the Andrews Institute Foundation's Eagle Fund for rehabilitative services to soldiers wounded during military service (recurring base appropriations project).

From the funds in Specific Appropriation 451, \$2,453,632 from the General Revenue Fund shall continue to be provided to the Florida International University Neighborhood Help program (recurring base appropriations project).

From the funds in Specific Appropriation 451, \$714,519 from the General Revenue Fund shall continue to be provided to the University of Florida College of Dentistry to provide services through a network of community-based clinics (recurring base appropriations project).

From the funds in Specific Appropriation 451, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Alachua County Organization for Rural Needs (ACORN) (Senate Form 1912).....	750,000
Project Be Strong - Teen Pregnancy Prevention (Senate Form 1907).....	50,000
Florida Donated Dental Services Program (Senate Form 1107)..	150,000
Foundation for Healthy Floridians (Senate Form 2064).....	750,000
Keys Area Health Education Center (Senate Form 1711).....	250,000
St. John Bosco Clinic (Senate Form 1260).....	300,000
AGAPE Community Health Center, Inc. (Senate Form 1765).....	150,000
Collier Resource Center, Inc. (Senate Form 1190).....	25,000
Bond Community Health Clinic, Inc. (Senate Form 2304).....	50,000
At-Risk Registry Software Solution (Senate Form 1514).....	20,000
Sant La Haitian Neighborhood Association (Senate Form 1330)..	75,000
Andrews Regenerative Medicine Center (Senate Form 1453).....	250,000

452 SPECIAL CATEGORIES

GRANTS AND AIDS - HEALTHY START COALITIONS

FROM GENERAL REVENUE FUND	11,618,532	
FROM MATERNAL AND CHILD HEALTH		
BLOCK GRANT TRUST FUND		6,542,389

From the funds in Specific Appropriation 452, the Department of Health shall, in consultation with the Florida Association of Healthy Start Coalitions, alter the Healthy Start service delivery system, including the potential realignment of the current geographic configuration of the coalitions. Coalitions that have a federal Healthy Start site designated by the Health Resources and Services Administration of the United States Department of Health and Human Services within their current service catchment area as of July 1, 2018, shall be preserved. The new service delivery system shall maximize the use of available local, state, and federal funds by targeting services to at-risk women and infants in zip codes with the highest incidence of fetal and infant mortalities and other poor birth outcomes including, but not limited to, low and very low weight births and premature births, in order to reduce ethnic and racial disparities. The targeted services shall be evidence-based, incorporate national and international best practices, and not duplicate services provided by other programs such as Healthy Families and Early Steps. The department and coalitions shall leverage existing partnerships with migrant and community health centers, hospitals and health systems, managed care organizations, local governments, state agencies, managing entities, federal maternal and child health programs, and community-based organizations to ensure that any gaps identified in the new service delivery system are met. The department may use a portion of funds to facilitate the expansion, especially in rural areas of the state, of model evidence-based programs that have been implemented in other states. Where feasible, the coalitions shall co-locate in department facilities to reduce administrative overhead. The department may permit, without charge, appropriate use of administrative services, property, and facilities of the department by the coalitions. At least 90 percent of funds

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distributed to coalitions must be spent on subcontracted direct client services. The department is authorized to spend no more than \$500,000 for agency program oversight activities.

From the funds in Specific Appropriation 452, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to fund the communities selected through the competitive procurement process in 2016 to integrate the Nurse-Family Partnership model and provide intensive nurse visitation services for women and their infants. From these funds, the department may use up to \$10,000 to contract with the Nurse-Family Partnership National Service Office for process and outcome data identification, management, and analysis. Any needed training and programmatic support will also be provided. Any funds distributed to communities are contingent upon a minimum 25 percent local match requirement for each year of implementation funding (Senate Form 1218).

From the funds in Specific Appropriation 452, \$100,000 in nonrecurring funds from the General Revenue Fund is provided for the development of a Pay for Success Feasibility Analysis in Florida. The Department of Health shall competitively procure, by August 1, 2018, an independent consultant experienced in successfully developing and implementing Pay for Success projects. The final report shall recommend steps, processes, and structures required to implement a Nurse-Family Partnership Pay for Success project in Florida. The department shall submit the report to the Governor, President of the Senate, and Speaker of the House of Representatives by December 1, 2018 (Senate Form 1218).

453	SPECIAL CATEGORIES TRANSFER TO BIOMEDICAL RESEARCH TRUST FUND FROM GENERAL REVENUE FUND	12,850,000
454	SPECIAL CATEGORIES JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM FROM BIOMEDICAL RESEARCH TRUST FUND	10,000,000
455	SPECIAL CATEGORIES WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM FROM BIOMEDICAL RESEARCH TRUST FUND	10,000,000

From the funds in Specific Appropriation 455, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute (recurring base appropriations project).

456	SPECIAL CATEGORIES HEALTH EDUCATION RISK REDUCTION PROJECT FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	12,686
457	SPECIAL CATEGORIES FLORIDA CONSORTIUM OF NATIONAL CANCER INSTITUTE CENTERS PROGRAM FROM GENERAL REVENUE FUND FROM BIOMEDICAL RESEARCH TRUST FUND	45,000,000 17,228,743

Funds in Specific Appropriation 457 are provided for the Florida Consortium of National Cancer Institute (NCI) Centers Program established in section 381.915, Florida Statutes.

Cancer centers are eligible for Tier 1, Tier 2, and Tier 3 designation to participate in the Florida Consortium of National Cancer Institute (NCI) Centers Program as follows: H. Lee Moffitt Cancer Center and Research Institute is eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; and the University of Miami Sylvester Comprehensive Cancer Center and the University of Florida Health Shands Cancer Hospital are eligible for Tier 3 designation in the Florida Consortium of NCI Centers Program.

457A	SPECIAL CATEGORIES BIOMEDICAL RESEARCH FROM GENERAL REVENUE FUND	1,650,000
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From the funds in Specific Appropriation 457A, \$1,500,000 in

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nonrecurring funds from the General Revenue Fund is provided for the purpose of supporting activities in relation to biomedical research through the Florida Drug Discovery Acceleration Program at Torrey Pines Institute for Molecular Studies (Senate Form 1478).

From the funds in Specific Appropriation 457A, \$150,000 in nonrecurring funds from the General Revenue Fund is provided for the Coalition for Medicinal Cannabis Research within the Moffitt Cancer Center to conduct medical cannabis research pursuant to section 1004.4351, Florida Statutes (Senate Form 2259).

458 SPECIAL CATEGORIES
 ENDOWED CANCER RESEARCH
 FROM GENERAL REVENUE FUND 2,000,000

Funds in Specific Appropriation 458 are provided to the Mayo Clinic Cancer Center of Jacksonville to fund an endowed cancer research chair pursuant to section 381.922(4), Florida Statutes.

458A SPECIAL CATEGORIES
 PEDIATRIC CANCER RESEARCH
 FROM BIOMEDICAL RESEARCH TRUST
 FUND 5,000,000

Funds in Specific Appropriation 458A are provided for the Live Like Bella Initiative pursuant to section 381.922(2)(c), Florida Statutes, to advance progress toward curing pediatric cancer.

459 SPECIAL CATEGORIES
 ALZHEIMER RESEARCH
 FROM GENERAL REVENUE FUND 5,000,000

Funds in Specific Appropriation 459 are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.

460 SPECIAL CATEGORIES
 GRANTS AND AIDS - FEDERAL NUTRITION
 PROGRAMS
 FROM FEDERAL GRANTS TRUST FUND 314,125,678

461 SPECIAL CATEGORIES
 FULL SERVICE SCHOOLS - INTERAGENCY
 COOPERATION
 FROM GENERAL REVENUE FUND 6,000,000
 FROM FEDERAL GRANTS TRUST FUND 2,500,000

462 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 93,518
 FROM FEDERAL GRANTS TRUST FUND 1,961

463 SPECIAL CATEGORIES
 WOMEN, INFANTS AND CHILDREN (WIC)
 FROM FEDERAL GRANTS TRUST FUND 266,434,235

464 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM FEDERAL GRANTS TRUST FUND 42,294
 FROM PREVENTIVE HEALTH SERVICES
 BLOCK GRANT TRUST FUND 1,526

465 SPECIAL CATEGORIES
 COMPREHENSIVE STATEWIDE TOBACCO PREVENTION
 AND EDUCATION PROGRAM
 FROM TOBACCO SETTLEMENT TRUST FUND 70,072,275

Funds in Specific Appropriation 465 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:

State & Community Interventions.....	11,586,392
State & Community Interventions - AHEC.....	5,799,292
Health Communications Interventions.....	23,334,067

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Cessation Interventions.....	13,823,823
Cessation Interventions - AHEC.....	7,862,649
Surveillance & Evaluation.....	6,247,054
Administration & Management.....	1,418,998

From the funds in Specific Appropriation 465, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.

All contracts funded by this specific appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.

466	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	14,383	
	FROM ADMINISTRATIVE TRUST FUND		1,329
	FROM RAPE CRISIS PROGRAM TRUST FUND		500
	FROM FEDERAL GRANTS TRUST FUND		49,195
	FROM GRANTS AND DONATIONS TRUST FUND		340
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		5,639
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		1,788

466A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HEALTH FACILITIES		
	FROM GENERAL REVENUE FUND	500,000	

From the funds in Specific Appropriation 466A, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to the Fisherman's Community Hospital for a temporary modular hospital to maintain healthcare access for visitors and residents of the middle Keys affected by Hurricane Irma (Senate Form 2167).

TOTAL: COMMUNITY HEALTH PROMOTION		
FROM GENERAL REVENUE FUND	155,703,692	
FROM TRUST FUNDS		743,626,618
TOTAL POSITIONS	224.50	
TOTAL ALL FUNDS		899,330,310

DISEASE CONTROL AND HEALTH PROTECTION

APPROVED SALARY RATE 26,050,056

467	SALARIES AND BENEFITS POSITIONS	602.50	
	FROM GENERAL REVENUE FUND	8,203,197	
	FROM ADMINISTRATIVE TRUST FUND		2,187,608
	FROM FEDERAL GRANTS TRUST FUND		13,391,083
	FROM GRANTS AND DONATIONS TRUST FUND		4,835,720
	FROM PLANNING AND EVALUATION TRUST FUND		5,443,463
	FROM RADIATION PROTECTION TRUST FUND		307,943

468	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	52,657	
	FROM ADMINISTRATIVE TRUST FUND		71,427
	FROM FEDERAL GRANTS TRUST FUND		2,093,264
	FROM GRANTS AND DONATIONS TRUST FUND		446,714
	FROM PLANNING AND EVALUATION TRUST FUND		130,379

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469	EXPENSES		
	FROM GENERAL REVENUE FUND	1,460,419	
	FROM ADMINISTRATIVE TRUST FUND		964,928
	FROM FEDERAL GRANTS TRUST FUND		11,270,545
	FROM GRANTS AND DONATIONS TRUST FUND		1,298,822
	FROM PLANNING AND EVALUATION TRUST FUND		13,264,902
	FROM RADIATION PROTECTION TRUST FUND		60,615
470	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - HIV/AIDS PREVENTION AND TREATMENT		
	FROM GENERAL REVENUE FUND	29,528,611	
	FROM FEDERAL GRANTS TRUST FUND		86,831,173

The funds in Specific Appropriation 470 from the General Revenue Fund may be used to fund Human Immunodeficiency Virus (HIV) and Acquired Immune Deficiency Syndrome (AIDS) Patient Care activities, Patient Care Networks, Ryan White Consortia, AIDS Insurance Continuation Project, and HIV prevention initiatives and services to ensure the legislatively required communicable disease prevention and control program for HIV/AIDS uses current and emerging strategies for reducing new HIV infections and addresses the health and social support needs of persons living with HIV in Florida. Prevention initiatives and current and emerging strategies include, but are not limited to, screening and the use of antiretroviral drugs.

The funds in Specific Appropriation 470 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

From the funds in Specific Appropriation 470, \$719,989 from the General Revenue Fund shall continue to be provided to Jackson Memorial Hospital for the South Florida AIDS Network (recurring base appropriations project).

From the funds in Specific Appropriation 470, \$239,996 from the General Revenue Fund shall continue to be provided to the Youth Expressions and Farm Workers programs that provide HIV/AIDS outreach to Haitian and Latino communities (recurring base appropriations project).

471	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	14,662,823	
	FROM ADMINISTRATIVE TRUST FUND		427,426
	FROM GRANTS AND DONATIONS TRUST FUND		2,194,571
472	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	52,500	
	FROM ADMINISTRATIVE TRUST FUND		15,000
	FROM FEDERAL GRANTS TRUST FUND		625,124
	FROM PLANNING AND EVALUATION TRUST FUND		100,000
474	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,291,055	
	FROM ADMINISTRATIVE TRUST FUND		335,165
	FROM FEDERAL GRANTS TRUST FUND		10,496,064
	FROM GRANTS AND DONATIONS TRUST FUND		1,773,438
	FROM PLANNING AND EVALUATION TRUST FUND		3,581,989
	FROM RADIATION PROTECTION TRUST FUND		1,500

From the funds in Specific Appropriation 474, \$450,000 from the General Revenue Fund is provided to the Birth Defects Registry.

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475	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,513,570	
	FROM FEDERAL GRANTS TRUST FUND		11,896,717

From the funds in Specific Appropriation 475, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided for Florida academic and research institutions designated as Centers for AIDS Research (CFAR) by the National Institutes of Health to enhance high quality HIV/AIDS research projects conducted in response to the health needs of Florida's citizens (Senate Form 1951).

From the funds in Specific Appropriation 475, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Florida State University Panama City Campus - Rural Northwest Florida Mosquito Surveillance Program (Senate Form 1696).....	578,544
Live Like Bella Childhood Cancer Foundation (Senate Form 2038).....	600,000
University of Miami - Florida Stroke Registry (Senate Form 1403).....	150,000

476	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,995,141	
	FROM FEDERAL GRANTS TRUST FUND		2,443,885

477	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	498,687	

478	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	135,106	
	FROM PLANNING AND EVALUATION TRUST FUND		186,300

479	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	31,674	
	FROM ADMINISTRATIVE TRUST FUND		1,748
	FROM FEDERAL GRANTS TRUST FUND		51,489
	FROM PLANNING AND EVALUATION TRUST FUND		45,320

480	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	79,306	
	FROM ADMINISTRATIVE TRUST FUND		9,040
	FROM FEDERAL GRANTS TRUST FUND		83,848
	FROM GRANTS AND DONATIONS TRUST FUND		32,716
	FROM PLANNING AND EVALUATION TRUST FUND		25,976
	FROM RADIATION PROTECTION TRUST FUND		1,251

481	SPECIAL CATEGORIES		
	OUTREACH FOR PREGNANT WOMEN		
	FROM GENERAL REVENUE FUND	500,000	

482	FIXED CAPITAL OUTLAY		
	HEALTH FACILITIES REPAIR AND MAINTENANCE - STATEWIDE		
	FROM GENERAL REVENUE FUND	1,768,928	
	FROM PLANNING AND EVALUATION TRUST FUND		3,265,601

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TOTAL: DISEASE CONTROL AND HEALTH PROTECTION		
FROM GENERAL REVENUE FUND	64,773,674	180,192,754
FROM TRUST FUNDS		
TOTAL POSITIONS	602.50	244,966,428
TOTAL ALL FUNDS		

COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS

APPROVED SALARY RATE	417,456,260	
483 SALARIES AND BENEFITS POSITIONS	9,618.32	
FROM COUNTY HEALTH DEPARTMENT		
TRUST FUND		530,554,662
484 OTHER PERSONAL SERVICES		
FROM COUNTY HEALTH DEPARTMENT		
TRUST FUND		54,546,336
485 EXPENSES		
FROM COUNTY HEALTH DEPARTMENT		
TRUST FUND		124,873,082
486 AID TO LOCAL GOVERNMENTS		
CONTRIBUTION TO COUNTY HEALTH UNITS		
FROM GENERAL REVENUE FUND	124,051,329	
487 AID TO LOCAL GOVERNMENTS		
COMMUNITY HEALTH INITIATIVES		
FROM GENERAL REVENUE FUND	1,951,797	
FROM COUNTY HEALTH DEPARTMENT		
TRUST FUND		500,000

From the funds in Specific Appropriation 487, \$1,551,797 from the General Revenue Fund is provided for the following recurring base appropriations projects:

La Liga - League Against Cancer.....	1,150,000
Minority Outreach - Penalver Clinic.....	319,514
Manatee County Rural Health Services.....	82,283

488 OPERATING CAPITAL OUTLAY		
FROM COUNTY HEALTH DEPARTMENT		
TRUST FUND		10,235,802
489 LUMP SUM		
COUNTY HEALTH DEPARTMENTS		
POSITIONS	50.00	
490 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM COUNTY HEALTH DEPARTMENT		
TRUST FUND		2,374,843
491 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM COUNTY HEALTH DEPARTMENT		
TRUST FUND		84,994,564
492 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM COUNTY HEALTH DEPARTMENT		
TRUST FUND		27,500
493 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM COUNTY HEALTH DEPARTMENT		
TRUST FUND		7,051,033
494 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM COUNTY HEALTH DEPARTMENT		
TRUST FUND		3,809,117

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495 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM COUNTY HEALTH DEPARTMENT
 TRUST FUND 2,434,403

495A FIXED CAPITAL OUTLAY
 CONSTRUCTION, RENOVATION, AND EQUIPMENT -
 COUNTY HEALTH DEPARTMENTS
 FROM GENERAL REVENUE FUND 350,000

From the funds in Specific Appropriation 495A, the following projects
 are funded with nonrecurring general revenue funds:

Santa Rosa County Health Department (Senate Form 1603)..... 150,000
 Walton County Health Department (Senate Form 1531)..... 200,000

495B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 MAINTENANCE AND REPAIR OF COUNTY HEALTH
 DEPARTMENTS
 FROM COUNTY HEALTH DEPARTMENT
 TRUST FUND 4,000,000

TOTAL: COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS
 FROM GENERAL REVENUE FUND 126,353,126
 FROM TRUST FUNDS 825,401,342

 TOTAL POSITIONS 9,668.32
 TOTAL ALL FUNDS 951,754,468

STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

APPROVED SALARY RATE 20,529,829

496 SALARIES AND BENEFITS POSITIONS 441.00
 FROM GENERAL REVENUE FUND 1,969,352
 FROM ADMINISTRATIVE TRUST FUND 1,126,773
 FROM EMERGENCY MEDICAL SERVICES
 TRUST FUND 2,565,868
 FROM FEDERAL GRANTS TRUST FUND 7,444,306
 FROM GRANTS AND DONATIONS TRUST
 FUND 716,000
 FROM BRAIN AND SPINAL CORD INJURY
 REHABILITATION TRUST FUND 2,517,552
 FROM PLANNING AND EVALUATION TRUST
 FUND 6,243,167
 FROM RADIATION PROTECTION TRUST
 FUND 6,321,369

497 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 2,035
 FROM ADMINISTRATIVE TRUST FUND 10,099
 FROM EMERGENCY MEDICAL SERVICES
 TRUST FUND 613,492
 FROM FEDERAL GRANTS TRUST FUND 169,318
 FROM GRANTS AND DONATIONS TRUST
 FUND 64,681
 FROM BRAIN AND SPINAL CORD INJURY
 REHABILITATION TRUST FUND 118,635
 FROM PLANNING AND EVALUATION TRUST
 FUND 718,741
 FROM RADIATION PROTECTION TRUST
 FUND 42,664

498 EXPENSES
 FROM GENERAL REVENUE FUND 253,070
 FROM ADMINISTRATIVE TRUST FUND 244,236
 FROM EMERGENCY MEDICAL SERVICES
 TRUST FUND 520,404
 FROM FEDERAL GRANTS TRUST FUND 1,611,743
 FROM GRANTS AND DONATIONS TRUST
 FUND 272,116
 FROM BRAIN AND SPINAL CORD INJURY
 REHABILITATION TRUST FUND 564,192

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	FROM PLANNING AND EVALUATION TRUST FUND		715,822
	FROM RADIATION PROTECTION TRUST FUND		1,645,717
499	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL HEALTH COUNCILS FROM GRANTS AND DONATIONS TRUST FUND		1,006,000
500	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND		2,696,675
501	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND		3,181,461
502	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	3,693	
	FROM ADMINISTRATIVE TRUST FUND		1,300
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		16,932
	FROM FEDERAL GRANTS TRUST FUND		61,466
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		9,000
	FROM PLANNING AND EVALUATION TRUST FUND		28,302
	FROM RADIATION PROTECTION TRUST FUND		56,997
502A	LUMP SUM COMMUNITY HEALTH CENTERS FROM GENERAL REVENUE FUND	5,000,000	
<p>The nonrecurring funds provided in Specific Appropriation 502A are provided to community health centers. The release of funds is contingent upon the Department of Health submitting a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, detailing the distribution of funds to eligible Federally Qualified Health Centers (Senate Form 2056).</p>			
503	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM RADIATION PROTECTION TRUST FUND		210,856
504	SPECIAL CATEGORIES GRANTS AND AIDS - STRENGTHENING DOMESTIC SECURITY - BIOTERRORISM ENHANCEMENTS - HEALTH AND HOSPITALS FROM FEDERAL GRANTS TRUST FUND		21,143,607
506	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	61,692	
	FROM ADMINISTRATIVE TRUST FUND		240,623
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		765,458
	FROM FEDERAL GRANTS TRUST FUND		1,352,941
	FROM GRANTS AND DONATIONS TRUST FUND		100,781
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		242,075
	FROM PLANNING AND EVALUATION TRUST FUND		1,570,669
	FROM RADIATION PROTECTION TRUST FUND		148,500
507	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,745,536	

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FROM BRAIN AND SPINAL CORD INJURY
 REHABILITATION TRUST FUND 1,321,507

From the funds in Specific Appropriation 507, \$1,000,000 from the General Revenue Fund is provided to contract with the Brain Injury Association of Florida (BIAF) to identify and link resources to traumatic brain injury patients (recurring base appropriations project).

From the funds in Specific Appropriation 507, \$94,867 from the General Revenue Fund is provided for the Southwest Alachua County Primary and Community Health Care Clinic (recurring base appropriations project).

From the funds in Specific Appropriation 507, the following project is funded with nonrecurring funds from the General Revenue Fund:

Bitner/Plante Amyotrophic Lateral Sclerosis
 Initiative of Florida (Senate Form 2166)..... 500,000

508 SPECIAL CATEGORIES
 DRUGS, VACCINES AND OTHER BIOLOGICALS
 FROM GENERAL REVENUE FUND 21,977,280
 FROM FEDERAL GRANTS TRUST FUND 119,154,984
 FROM GRANTS AND DONATIONS TRUST
 FUND 21,316,023

The funds in Specific Appropriation 508 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

509A SPECIAL CATEGORIES
 TRANSFER STATE MATCHING FUNDS TO THE
 STATEWIDE MEDICAID MANAGED CARE LONG TERM
 CARE WAIVER
 FROM BRAIN AND SPINAL CORD INJURY
 REHABILITATION TRUST FUND 2,505,111

510 SPECIAL CATEGORIES
 GRANTS AND AIDS - RURAL HEALTH NETWORK
 GRANTS
 FROM GENERAL REVENUE FUND 500,000
 FROM FEDERAL GRANTS TRUST FUND 799,305

511 SPECIAL CATEGORIES
 PURCHASED CLIENT SERVICES
 FROM GENERAL REVENUE FUND 1,000,000
 FROM BRAIN AND SPINAL CORD INJURY
 REHABILITATION TRUST FUND 1,676,352

512 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 1,729,015
 FROM PLANNING AND EVALUATION TRUST
 FUND 51,657

513 SPECIAL CATEGORIES
 GRANTS AND AIDS - STATE AND FEDERAL
 DISASTER RELIEF OPERATIONS
 FROM FEDERAL GRANTS TRUST FUND 1,000,000

514 SPECIAL CATEGORIES
 GRANTS AND AIDS - TRAUMA CARE
 FROM EMERGENCY MEDICAL SERVICES
 TRUST FUND 12,093,747

515 SPECIAL CATEGORIES
 GRANTS AND AIDS - SPINAL CORD RESEARCH
 FROM GENERAL REVENUE FUND 1,000,000
 FROM BRAIN AND SPINAL CORD INJURY
 REHABILITATION TRUST FUND 4,000,000

From the funds in Specific Appropriation 515, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the

SECTION 3 - HUMAN SERVICES

Miami Project to Cure Paralysis (Senate Form 1694).

516	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,837	
	FROM ADMINISTRATIVE TRUST FUND		7,811
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		55,064
	FROM FEDERAL GRANTS TRUST FUND		6,177
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		47,576
	FROM PLANNING AND EVALUATION TRUST FUND		52,241
	FROM RADIATION PROTECTION TRUST FUND		5,278
517	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	15,622	
	FROM ADMINISTRATIVE TRUST FUND		3,378
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		16,292
	FROM FEDERAL GRANTS TRUST FUND		35,741
	FROM GRANTS AND DONATIONS TRUST FUND		4,536
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		14,110
	FROM PLANNING AND EVALUATION TRUST FUND		31,082
	FROM RADIATION PROTECTION TRUST FUND		28,349
518	SPECIAL CATEGORIES		
	MEDICALLY FRAGILE ENHANCEMENT PAYMENT		
	FROM GENERAL REVENUE FUND	610,020	
TOTAL:	STATEWIDE PUBLIC HEALTH SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	35,871,152	
	FROM TRUST FUNDS		231,306,859
	TOTAL POSITIONS	441.00	
	TOTAL ALL FUNDS		267,178,011

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

From the funds in Specific Appropriations 520 through 533, the Department of Health shall provide to the Governor, President of the Senate, and Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Children's Medical Services expenditures, by program, for the fiscal year, along with any corrective action plans necessary to align program expenditures with annual appropriations.

	APPROVED SALARY RATE	28,271,718	
520	SALARIES AND BENEFITS	POSITIONS	588.00
	FROM GENERAL REVENUE FUND		14,924,470
	FROM DONATIONS TRUST FUND		14,897,609
	FROM FEDERAL GRANTS TRUST FUND		7,035,556
521	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	160,921	
	FROM DONATIONS TRUST FUND		102,032
	FROM FEDERAL GRANTS TRUST FUND		303,280
522	EXPENSES		
	FROM GENERAL REVENUE FUND	1,312,787	
	FROM DONATIONS TRUST FUND		3,610,009
	FROM FEDERAL GRANTS TRUST FUND		2,808,301
523	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	29,319	
	FROM DONATIONS TRUST FUND		35,629

SECTION 3 - HUMAN SERVICES

	FROM FEDERAL GRANTS TRUST FUND . . .		106,825
524	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND	22,707,858	
	FROM DONATIONS TRUST FUND		107,393,674
	FROM FEDERAL GRANTS TRUST FUND . . .		553,738
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		9,910,054
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,613,263

The funds in Specific Appropriation 524 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.

From the funds in Specific Appropriation 524, the Department of Health shall transfer an amount not to exceed \$450,000 from the General Revenue Fund to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs.

From the funds in Specific Appropriation 524, \$280,000 from the General Revenue Fund shall continue to be provided to the Fetal Alcohol Spectrum Disorder program in Sarasota County (recurring base appropriations project).

From the funds in Specific Appropriation 524, up to \$2,500,000 may be used by the Department of Health Children's Medical Services Program to provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. The department shall maximize the use of funding provided by federal block grants before utilizing general revenue funds. Children eligible for assistance using these funds must be uninsured, insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted.

526	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MEDICAL SERVICES FOR ABUSED/NEGLECTED CHILDREN		
	FROM GENERAL REVENUE FUND	16,537,467	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		5,763,295

527	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM DONATIONS TRUST FUND		4,158,675
	FROM FEDERAL GRANTS TRUST FUND . . .		82,405
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		531,710

From the funds in Specific Appropriation 527, \$250,000 from the Maternal and Child Health Block Grant Trust Fund is provided to conduct a statewide marketing campaign to promote Bright Expectations - the Information Clearinghouse on Developmental Disabilities - established pursuant to section 383.141, Florida Statutes. The statewide marketing campaign shall be designed to educate the broadest population permissible under the funds provided in this specific appropriation and shall include, but not be limited to, social media, print, radio, and the proliferation of informational pamphlets in all health care settings where the target market receives health care services.

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528 SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 1,070,000

From the funds in Specific Appropriation 528, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the Islet Cell Transplantation to Cure Diabetes initiative (Senate Form 1677).

From the funds in Specific Appropriation 528, \$300,000 from the General Revenue Fund is provided to A Safe Haven for Newborns (recurring base appropriations project).

From the funds in Specific Appropriation 528, \$500,000 from the General Revenue Fund shall continue to be provided to the Diaphragmatic Pacing Demonstration Project at the Broward Children's Center (recurring base appropriations project).

From the funds in Specific Appropriation 528, \$20,000 in nonrecurring funds from the General Revenue Fund is provided to the Ann Storck Center Early Intervention Program (Senate Form 1952).

529 SPECIAL CATEGORIES

POISON CONTROL CENTER
 FROM GENERAL REVENUE FUND 5,264,498

From the funds in Specific Appropriation 529, \$3,672,805 in funds from the General Revenue Fund is provided to the Poison Control Centers of Florida.

530 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 861,895

531 SPECIAL CATEGORIES

GRANTS AND AIDS - DEVELOPMENTAL EVALUATION
 AND INTERVENTION SERVICES/PART C
 FROM GENERAL REVENUE FUND 43,112,071
 FROM FEDERAL GRANTS TRUST FUND 28,702,403

From the funds in Specific Appropriation 531, \$3,720,151 from the General Revenue Fund is provided as the state match for Medicaid reimbursable early intervention services in Specific Appropriation 195.

From the funds in Specific Appropriation 531, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.

532 SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 82,009
 FROM DONATIONS TRUST FUND 121,245
 FROM FEDERAL GRANTS TRUST FUND 75,871

533 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 111,166
 FROM DONATIONS TRUST FUND 82,179
 FROM FEDERAL GRANTS TRUST FUND 36,150

TOTAL: CHILDREN'S SPECIAL HEALTH CARE
 FROM GENERAL REVENUE FUND 106,174,461
 FROM TRUST FUNDS 187,923,903

 TOTAL POSITIONS 588.00
 TOTAL ALL FUNDS 294,098,364

PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS

MEDICAL QUALITY ASSURANCE

APPROVED SALARY RATE 22,656,876

SECTION 3 - HUMAN SERVICES

535	SALARIES AND BENEFITS POSITIONS	570.00	
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		32,414,586
536	OTHER PERSONAL SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND		239,144
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		5,860,372
537	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND		4,067
	FROM GRANTS AND DONATIONS TRUST FUND		60,373
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		7,060,846
538	OPERATING CAPITAL OUTLAY		
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		57,604
539	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES FROM MEDICAL QUALITY ASSURANCE TRUST FUND		21,000
540	SPECIAL CATEGORIES		
	UNLICENSED ACTIVITIES FROM MEDICAL QUALITY ASSURANCE TRUST FUND		1,173,452
541	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM MEDICAL QUALITY ASSURANCE TRUST FUND		542,896
542	SPECIAL CATEGORIES		
	CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND		225,781
	FROM GRANTS AND DONATIONS TRUST FUND		107,908
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		15,097,906
<p>From the funds in Specific Appropriation 542, \$990,789 from the Medical Quality Assurance Trust Fund, of which \$117,700 is nonrecurring, is provided for improvements to the Prescription Drug Monitoring Program system and is contingent upon Senate Bill 8, or similar legislation, becoming law.</p>			
543	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE FROM MEDICAL QUALITY ASSURANCE TRUST FUND		523,945
544	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM MEDICAL QUALITY ASSURANCE TRUST FUND		339,364
545	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GRANTS AND DONATIONS TRUST FUND		314
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		173,998

SECTION 3 - HUMAN SERVICES

TOTAL: MEDICAL QUALITY ASSURANCE
 FROM TRUST FUNDS 63,903,556

 TOTAL POSITIONS 570.00
 TOTAL ALL FUNDS 63,903,556

PROGRAM: DISABILITY DETERMINATIONS

DISABILITY BENEFITS DETERMINATION

APPROVED SALARY RATE 53,905,036

546 SALARIES AND BENEFITS POSITIONS 1,277.00
 FROM GENERAL REVENUE FUND 646,664
 FROM FEDERAL GRANTS TRUST FUND 718,768
 FROM U.S. TRUST FUND 79,379,197

547 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 846,368
 FROM FEDERAL GRANTS TRUST FUND 868,378
 FROM U.S. TRUST FUND 29,235,318

548 EXPENSES
 FROM GENERAL REVENUE FUND 139,839
 FROM FEDERAL GRANTS TRUST FUND 198,434
 FROM U.S. TRUST FUND 25,136,082

549 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 4,000
 FROM FEDERAL GRANTS TRUST FUND 4,000
 FROM U.S. TRUST FUND 1,212,620

550 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 135,331
 FROM FEDERAL GRANTS TRUST FUND 79,818
 FROM U.S. TRUST FUND 42,770,837

551 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 1,784
 FROM FEDERAL GRANTS TRUST FUND 1,784
 FROM U.S. TRUST FUND 443,376

552 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM FEDERAL GRANTS TRUST FUND 1,000
 FROM U.S. TRUST FUND 2,334

553 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 3,130
 FROM FEDERAL GRANTS TRUST FUND 3,176
 FROM U.S. TRUST FUND 417,066

TOTAL: DISABILITY BENEFITS DETERMINATION
 FROM GENERAL REVENUE FUND 1,777,116
 FROM TRUST FUNDS 180,472,188

 TOTAL POSITIONS 1,277.00
 TOTAL ALL FUNDS 182,249,304

TOTAL: HEALTH, DEPARTMENT OF
 FROM GENERAL REVENUE FUND 502,848,076
 FROM TRUST FUNDS 2,463,436,406

 TOTAL POSITIONS 13,746.82
 TOTAL ALL FUNDS 2,966,284,482
 TOTAL APPROVED SALARY RATE 599,328,150

SECTION 3 - HUMAN SERVICES

VETERANS' AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO VETERANS' PROGRAM

VETERANS' HOMES

	APPROVED SALARY RATE	39,004,280	
554	SALARIES AND BENEFITS	POSITIONS	1,124.00
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		55,405,983
555	OTHER PERSONAL SERVICES		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		3,005,591
556	EXPENSES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		66,700
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		17,862,573
557	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		25,000
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,580,304
558	FOOD PRODUCTS		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		3,560,325
559	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		163,000
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		326,000
560	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		12,298,143
561	SPECIAL CATEGORIES		
	RECREATIONAL EQUIPMENT AND SUPPLIES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		72,500
562	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,930,605
563	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		386,988
563A	FIXED CAPITAL OUTLAY		
	STATE NURSING HOME FOR VETERANS - DMS MGD		
	FROM GENERAL REVENUE FUND	500,000	
<p>From the funds in Specific Appropriation 563A, the nonrecurring sum of \$500,000 from the General Revenue Fund is provided to the Marion County Board of County Commissioners for preliminary engineering and site feasibility studies pertaining to the construction of a state veterans' nursing home (Senate Form 1052).</p>			
564	FIXED CAPITAL OUTLAY		
	MAINTENANCE AND REPAIR OF STATE-OWNED		
	RESIDENTIAL FACILITIES FOR VETERANS		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		2,000,000

SECTION 3 - HUMAN SERVICES

Funds in Specific Appropriation 564 are provided to support the following maintenance and repair projects:

Lake City State Veterans' Home.....	400,000
Panama City State Veterans' Home.....	250,000
Port Charlotte State Veterans' Home.....	250,000
Daytona Beach State Veterans' Home.....	255,000
Land O'Lakes State Veterans' Home.....	295,000
Pembroke Pines State Veterans' Home.....	280,000
St. Augustine State Veterans' Home.....	270,000

TOTAL: VETERANS' HOMES		
FROM GENERAL REVENUE FUND	500,000	
FROM TRUST FUNDS		98,683,712
TOTAL POSITIONS	1,124.00	
TOTAL ALL FUNDS		99,183,712

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 1,771,793

565	SALARIES AND BENEFITS	POSITIONS	28.50	
	FROM GENERAL REVENUE FUND		2,349,194	
	FROM OPERATIONS AND MAINTENANCE			198,868
	TRUST FUND			
566	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		21,315	
567	EXPENSES			
	FROM GENERAL REVENUE FUND		703,965	
	FROM OPERATIONS AND MAINTENANCE			419,212
	TRUST FUND			
568	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		120,512	
569	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		110,882	
	FROM OPERATIONS AND MAINTENANCE			458,000
	TRUST FUND			
570	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		6,452	
	FROM OPERATIONS AND MAINTENANCE			8,155
	TRUST FUND			
571	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		8,843	
	FROM OPERATIONS AND MAINTENANCE			664
	TRUST FUND			
572	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - AGENCY FOR			
	STATE TECHNOLOGY			
	FROM GENERAL REVENUE FUND		11,111	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
FROM GENERAL REVENUE FUND	3,332,274			1,084,899
FROM TRUST FUNDS				
TOTAL POSITIONS	28.50			
TOTAL ALL FUNDS				4,417,173

VETERANS' BENEFITS AND ASSISTANCE

APPROVED SALARY RATE 5,212,225

573	SALARIES AND BENEFITS	POSITIONS	111.00	
	FROM GENERAL REVENUE FUND		4,425,626	

SECTION 3 - HUMAN SERVICES

	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,560,921
574	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	12,000	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		10,000
575	EXPENSES		
	FROM GENERAL REVENUE FUND	208,653	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		283,784
576	OPERATING CAPITAL OUTLAY		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		17,125
577	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,569	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,000
577A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	400,000	

From the funds in Specific Appropriation 577A, the nonrecurring sum of \$250,000 from the General Revenue Fund is provided for the K9s for Warriors program (Senate Form 2102).

From the funds in Specific Appropriation 577A, the nonrecurring sum of \$150,000 from the General Revenue Fund is provided for the Five Star Veterans Homeless Housing and Reintegration Project (Senate Form 1775).

578	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	11,180	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		46,174
579	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	25,273	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		13,147
579A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY MCCORMICK RESEARCH INSTITUTE - VETERANS' SERVICE CENTER		
	FROM GENERAL REVENUE FUND	100,000	

Funds in Specific Appropriation 579A are provided to the McCormick Research Institute - Veterans' Service Center in Osceola County (Senate Form 2296).

TOTAL: VETERANS' BENEFITS AND ASSISTANCE			
FROM GENERAL REVENUE FUND	5,185,301		
FROM TRUST FUNDS		2,935,151	
TOTAL POSITIONS	111.00		
TOTAL ALL FUNDS		8,120,452	

VETERANS EMPLOYMENT AND TRAINING SERVICES

580	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS ENTREPRENEUR TRAINING		
	FROM GENERAL REVENUE FUND	750,000	

Funds in Specific Appropriation 580 are provided for the Veterans Entrepreneur and Training Services (VETS) Entrepreneurship Program pursuant to sections 295.21 and 295.22, Florida Statutes.

SECTION 3 - HUMAN SERVICES

581 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS WORKFORCE TRAINING GRANTS
 FOR VETERANS
 FROM GENERAL REVENUE FUND 1,000,000

Funds in Specific Appropriation 581 are provided for the Veterans Entrepreneur and Training Services (VETS) Business Training Grants Program pursuant to sections 295.21 and 295.22, Florida Statutes.

582 AID TO LOCAL GOVERNMENTS
 FLORIDA IS FOR VETERANS, INC.-OPERATIONS
 FROM GENERAL REVENUE FUND 844,106

From the funds in Specific Appropriation 582, \$500,000 of nonrecurring funds from the General Revenue Fund are provided for the Veterans research and marketing campaign pursuant to section 295.23, Florida Statutes.

TOTAL: VETERANS EMPLOYMENT AND TRAINING SERVICES
 FROM GENERAL REVENUE FUND 2,594,106
 TOTAL ALL FUNDS 2,594,106

TOTAL: VETERANS' AFFAIRS, DEPARTMENT OF
 FROM GENERAL REVENUE FUND 11,611,681
 FROM TRUST FUNDS 102,703,762
 TOTAL POSITIONS 1,263.50
 TOTAL ALL FUNDS 114,315,443
 TOTAL APPROVED SALARY RATE 45,988,298

TOTAL OF SECTION 3
 FROM GENERAL REVENUE FUND 9,743,809,749
 FROM TRUST FUNDS 27,137,348,314
 TOTAL POSITIONS 31,627.57
 TOTAL ALL FUNDS 36,881,158,063

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and the Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 583 through 745, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee for review.

From the funds in Specific Appropriations 583 through 745, the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 23, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

Funds in Specific Appropriation 583 through 745 shall not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2018, and for which it has been determined by the Secretary of the department that there is no longer a need.

PROGRAM: DEPARTMENT ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	22,858,598	
583	SALARIES AND BENEFITS POSITIONS	469.00	
	FROM GENERAL REVENUE FUND	22,023,651	
	FROM ADMINISTRATIVE TRUST FUND		3,611,901
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		92,264
584	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	25,735	
	FROM ADMINISTRATIVE TRUST FUND		334,128
585	EXPENSES		
	FROM GENERAL REVENUE FUND	1,025,958	
	FROM ADMINISTRATIVE TRUST FUND		875,320
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,083,200
586	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	20,227	
	FROM ADMINISTRATIVE TRUST FUND		30,160
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		240,600
	FROM FEDERAL GRANTS TRUST FUND		101,840
587	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	11,945	
588	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	535,016	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		200,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FEDERAL GRANTS TRUST FUND . . .		347,650
589	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	521,084	
590	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND . . .		525,394
591	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	38,535	
592	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	7,120,114	
	FROM ADMINISTRATIVE TRUST FUND . . .		49,334
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		101,746
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	31,322,265	
	FROM TRUST FUNDS		7,593,537
	TOTAL POSITIONS	469.00	
	TOTAL ALL FUNDS		38,915,802

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	8,225,743	
593	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	163.50 9,139,941	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,204,948
594	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	13,500	
595	EXPENSES FROM GENERAL REVENUE FUND	1,461,941	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,995,602
596	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	127,720	
597	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	2,784,778	
	FROM ADMINISTRATIVE TRUST FUND . . .		7,812

From funds in Specific Appropriation 597, \$175,000 in nonrecurring general revenue funds is provided to the Department of Corrections to contract with a vendor to provide a comprehensive Canine Lifecycle Management Cloud Solution.

From funds in Specific Appropriation 597, \$350,000 in nonrecurring general revenue funds is provided to the Department of Corrections to contract with a vendor to provide a comprehensive business intelligence and visual analytics service through a commercial off-the-shelf (COTS) or software as a service (SaaS) product.

From funds in Specific Appropriation 597, \$175,000 in nonrecurring general revenue funds is provided to the Department of Corrections to contract with a vendor to provide a learning management system pilot project.

598	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	55,114	
599	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND	45,329	

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600	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,270	
601	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	997	
602	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR		
	STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND	7,775,721	
	FROM ADMINISTRATIVE TRUST FUND		49,123
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	21,406,311	
	FROM TRUST FUNDS		3,257,485
	TOTAL POSITIONS	163.50	
	TOTAL ALL FUNDS		24,663,796

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds provided in Specific Appropriations 614, 627 and 629K, a total of \$1,217,262 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities (recurring base appropriations projects). Funding is provided as follows:

Bay Correctional Facility.....	269,324
Moore Haven Correctional Facility.....	339,242
South Bay Correctional Facility.....	275,560
Gadsden Correctional Facility.....	100,000
Lake City Correctional Facility.....	90,236
Sago Palm Facility.....	142,900

From the funds provided in Specific Appropriations 614, 627 and 629K a total of \$150,000 from recurring general revenue funds is provided to the Bureau of Private Prison Monitoring within the Department of Management Services to pay for subject matter experts to conduct medical and mental health site visits of the medical departments of private prisons and perform quality management audits no longer performed by the Department of Corrections. Funding is provided as follows:

Adult Male Custody Operations.....	109,350
Adult and Youthful Offender Female Custody Operations.....	22,800
Male Youthful Offender Custody Operations.....	17,850

Funds and positions in Specific Appropriations 583 through 692 and 711 through 745 support the state's inmate population. These funds and positions are sufficient to provide housing and security for 96,238 inmates when fully annualized. Variable expenses, maintenance, and health services funds are provided for an average monthly population of 96,206 inmates.

Funds and positions in Specific Appropriations 583 through 692 and 711 through 745 are provided to address security needs for the prison population expected in Fiscal Year 2018-2019, as projected by the Criminal Justice Estimating Conference.

ADULT MALE CUSTODY OPERATIONS

APPROVED SALARY RATE 377,320,126

603	SALARIES AND BENEFITS	POSITIONS	9,110.00	
	FROM GENERAL REVENUE FUND		507,551,908	
	FROM FEDERAL GRANTS TRUST FUND			416,692
604	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		7,015,867	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			91,825

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

605	EXPENSES		
	FROM GENERAL REVENUE FUND	16,266,098	
	FROM FEDERAL GRANTS TRUST FUND		216,949
	FROM GRANTS AND DONATIONS TRUST FUND		240,389
606	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	278,666	
	FROM FEDERAL GRANTS TRUST FUND		100,000
	FROM GRANTS AND DONATIONS TRUST FUND		250,000
607	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	39,543,878	
	FROM FEDERAL GRANTS TRUST FUND		83,421
607A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STATE INMATES HOUSED IN COUNTY JAIL		
	FROM GENERAL REVENUE FUND	10,000,000	
608	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,377,696	
	FROM FEDERAL GRANTS TRUST FUND		273,617
<p>From funds in Specific Appropriation 608, \$350,000 in nonrecurring general revenue funds is provided for the Children of Inmates Program to support children of incarcerated inmates by expanding research-based programs to mitigate the traumas and challenges for Florida's children that result from parental incarceration (Senate Form 1700).</p> <p>From funds in Specific Appropriation 608, \$250,000 in nonrecurring general revenue funds is provided for the Children of Inmates Program to support children of incarcerated inmates in south Miami-Dade County (Senate Form 1701).</p> <p>From the funds in Specific Appropriation 608, \$250,000 in nonrecurring general revenue funds is provided for A Vision of Redemption Family Reconnection Program (Senate Form 1073).</p>			
609	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	3,250,153	
	FROM FEDERAL GRANTS TRUST FUND		118,172
610	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	523,270	
611	SPECIAL CATEGORIES		
	TRANSFER TO GENERAL REVENUE FUND		
	FROM FEDERAL GRANTS TRUST FUND		8,100,000
<p>Funds in Specific Appropriation 611 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$8,100,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.</p>			
612	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	17,759,005	
	FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND		2,008,507
613	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	2,080,949	
614	SPECIAL CATEGORIES		
	PRIVATE PRISON OPERATIONS		
	FROM GENERAL REVENUE FUND	137,257,871	

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FROM PRIVATELY OPERATED
 INSTITUTIONS INMATE WELFARE TRUST
 FUND 1,300,586

From the funds in Specific Appropriation 614, \$2,962,578 from nonrecurring general revenue funds is provided to the Florida Department of Management Services (DMS) for the provision of enhanced in-prison and post-release recidivism reduction programs at the Bay, Moore Haven, South Bay and Blackwater River Correctional Facilities based on the "Continuum of Care Program" which is currently provided to individuals at and who are released from those facilities. The Continuum of Care program, which was developed and piloted at the Graceville Correctional Facility, will continue to be provided at Graceville at no cost to the state. With these recidivism reduction programs in place, DMS shall modify the existing contracts to rename each of the above referenced facilities as Correctional and Rehabilitation Facilities (Senate Form 1941).

From the recurring funds in Specific Appropriation 614, \$43,325,500 from the General Revenue Fund is provided for the operation of a 2,000-bed adult male mental health specialty facility at the Blackwater River Correctional Facility. This specialty facility shall house inmates with mental health issues in accordance with the Corrections Mental Health Act, ss. 945.40 - 945.49, Florida Statutes. The Department of Management Services is directed to amend the existing contracts at this facility to reflect the change in the type of inmate housed at this facility. This change in mission shall be operational no later than October 1, 2018. In addition, from the nonrecurring funds in Specific Appropriation 614, \$403,000 from the General Revenue Fund is provided for costs associated with changing the operational mission at the Blackwater River Correctional Facility. The Department of Corrections shall transfer general population inmates from the Blackwater River Correctional Facility to facilities that are more appropriate for their care and custody.

615	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	517,746	
616	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	328,546	
TOTAL:	ADULT MALE CUSTODY OPERATIONS		
	FROM GENERAL REVENUE FUND	747,751,653	
	FROM TRUST FUNDS		13,200,158
	TOTAL POSITIONS	9,110.00	
	TOTAL ALL FUNDS		760,951,811

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

	APPROVED SALARY RATE	37,233,636	
617	SALARIES AND BENEFITS	POSITIONS	788.00
	FROM GENERAL REVENUE FUND		42,865,245
	FROM GRANTS AND DONATIONS TRUST		
	FUND		149,300
618	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	373,708	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		33,415
619	EXPENSES		
	FROM GENERAL REVENUE FUND	1,994,239	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		50,703
620	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,000	

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621	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	2,406,265	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		15,841
622	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	625,305	
623	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	206,859	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		22,509
624	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	469,295	
625	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	4,143,613	
626	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	341,923	
627	SPECIAL CATEGORIES		
	PRIVATE PRISON OPERATIONS		
	FROM GENERAL REVENUE FUND	24,937,112	
	FROM PRIVATELY OPERATED		
	INSTITUTIONS INMATE WELFARE TRUST		
	FUND		597,359
628	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	80,162	
629	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	8,199	
TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY			
OPERATIONS			
	FROM GENERAL REVENUE FUND	78,456,925	
	FROM TRUST FUNDS		869,127
	TOTAL POSITIONS	788.00	
	TOTAL ALL FUNDS		79,326,052
MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS			
	APPROVED SALARY RATE	14,045,520	
629A	SALARIES AND BENEFITS	POSITIONS	296.00
	FROM GENERAL REVENUE FUND	14,342,847	
	FROM FEDERAL GRANTS TRUST FUND		581,111
629B	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	279,027	
629C	EXPENSES		
	FROM GENERAL REVENUE FUND	117,143	
	FROM FEDERAL GRANTS TRUST FUND		24,336
629D	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	20,185	
	FROM FEDERAL GRANTS TRUST FUND		500,000
629E	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	1,334,376	
	FROM FEDERAL GRANTS TRUST FUND		483,667

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629F	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	29,599	
629G	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	197,340	191,046
629H	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	7,986,977	
629I	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,435,061	
629J	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	159,226	
629K	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND	19,716,164	195,403
629L	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	38,675	
629M	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	5,941	703
TOTAL:	MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	46,662,561	1,976,266
	TOTAL POSITIONS	296.00	
	TOTAL ALL FUNDS		48,638,827

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

APPROVED SALARY RATE 203,776,469

630	SALARIES AND BENEFITS POSITIONS 4,719.00 FROM GENERAL REVENUE FUND	270,654,111
631	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	2,731,066
632	EXPENSES FROM GENERAL REVENUE FUND	3,772,421
633	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	10,000
634	FOOD PRODUCTS FROM GENERAL REVENUE FUND	12,170,243
635	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	562,621
636	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	1,398,809
637	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	4,154,272

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638	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	14,715,589	
639	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	1,669,164	
641	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	283,746	
642	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	77,947	
TOTAL:	SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS FROM GENERAL REVENUE FUND	312,199,989	
	TOTAL POSITIONS	4,719.00	
	TOTAL ALL FUNDS		312,199,989

RECEPTION CENTER OPERATIONS

	APPROVED SALARY RATE	80,423,710	
643	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	2,405.00 138,990,557	10,636
644	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	889,122	
645	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	3,914,923	31,090
646	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	10,000	250,000
647	FOOD PRODUCTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	6,099,923	32,449
648	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	87,126	
649	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	541,460	46,893
650	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	1,799,643	
651	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	3,707,707	
652	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	678,193	
653	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	81,590	

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654	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	14,800	
TOTAL:	RECEPTION CENTER OPERATIONS		
	FROM GENERAL REVENUE FUND	156,815,044	
	FROM TRUST FUNDS		371,068
	TOTAL POSITIONS	2,405.00	
	TOTAL ALL FUNDS		157,186,112

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION

APPROVED SALARY RATE 45,453,038

655	SALARIES AND BENEFITS	POSITIONS	955.00
	FROM GENERAL REVENUE FUND		31,772,908
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		30,547,393
	FROM GRANTS AND DONATIONS TRUST FUND		58,438

The general revenue funds provided in Specific Appropriation 655 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee for review and approval.

656	EXPENSES		
	FROM GENERAL REVENUE FUND	678,772	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		1,257,261
	FROM GRANTS AND DONATIONS TRUST FUND		32,776
657	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	154,907	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		110,327
658	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	1,550,170	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		352,549
659	LUMP SUM		
	CORRECTIONAL WORK PROGRAMS		
	POSITIONS	10.00	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		743,606

Funds and positions in Specific Appropriation 659 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.

660	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	28,362,654	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		295,599

From the funds in Specific Appropriation 660, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of

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Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.

661	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	203,504	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		53,567
662	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	185,998	
663	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,242,583	
664	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	308,420	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		223,661
665	SPECIAL CATEGORIES		
	ELECTRONIC MONITORING		
	FROM GENERAL REVENUE FUND	6,288,556	

From the funds provided in Specific Appropriation 665, \$3,389,213 from recurring general revenue funds is provided for the Department of Corrections to provide electronic monitoring for inmates in privately operated work release facilities while in the community under work release assignment. From such funds, the department shall also provide electronic monitoring for inmates in as many department-operated work release facilities as possible while such inmates are in the community under work release assignment (Senate Form 2564).

666	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	40,356	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		8,341
667	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,198	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		9,790
TOTAL: PUBLIC SERVICE WORKSQUADS AND WORK RELEASE			
	TRANSITION		
	FROM GENERAL REVENUE FUND	70,791,026	
	FROM TRUST FUNDS		33,693,308
	TOTAL POSITIONS	965.00	
	TOTAL ALL FUNDS		104,484,334

ROAD PRISON OPERATIONS

APPROVED SALARY RATE 151,325

OFFENDER MANAGEMENT AND CONTROL

APPROVED SALARY RATE 48,400,715

668	SALARIES AND BENEFITS	POSITIONS	1,225.00	
	FROM GENERAL REVENUE FUND		66,245,634	
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND			73,773
669	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		318,518	
670	EXPENSES			
	FROM GENERAL REVENUE FUND		2,847,301	

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	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		1,959
671	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	21,578	
672	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	31,653	
673	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	64,719	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		1,655
674	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	166,269	
675	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	20,048	
TOTAL:	OFFENDER MANAGEMENT AND CONTROL FROM GENERAL REVENUE FUND	69,715,720	
	FROM TRUST FUNDS		77,387
	TOTAL POSITIONS	1,225.00	
	TOTAL ALL FUNDS		69,793,107

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	9,122,993	
676	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	192.00	13,529,687
677	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND		75,000
678	EXPENSES FROM GENERAL REVENUE FUND	1,731,528	
	FROM GRANTS AND DONATIONS TRUST FUND		226,785
	FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND		1,678,250
679	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	256,642	
680	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,507,104	

From the funds in Specific Appropriation 680, \$1,000,000 from recurring general revenue funds is provided to continue the victim notification system (VINE).

From the funds in Specific Appropriation 680, the Department of Corrections shall continue to implement a statewide automated time and attendance system in all correctional facilities.

681	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	100,080	
682	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	114,940	

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683	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,716	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	17,241,697	
	FROM TRUST FUNDS		1,980,035
	TOTAL POSITIONS	192.00	
	TOTAL ALL FUNDS		19,221,732

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

	APPROVED SALARY RATE	20,094,376	
684	SALARIES AND BENEFITS	POSITIONS	545.00
	FROM GENERAL REVENUE FUND		27,422,771
685	EXPENSES		
	FROM GENERAL REVENUE FUND		72,069,300
686	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		364,154
687	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND		250,000
688	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		5,058,135
689	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND		4,198,894
690	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		36,771
691	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		12,887
692	FIXED CAPITAL OUTLAY		
	CORRECTIONAL FACILITIES - LEASE PURCHASE		
	FROM GENERAL REVENUE FUND		53,213,642

Funds in Specific Appropriation 692 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:

Bay Correctional Facility.....	815,100
Moore Haven Correctional Facility (Glades County).....	1,058,580
South Bay Correctional Facility (Palm Beach County).....	1,521,875
Graceville Correctional Facility (Jackson County).....	6,849,320
Blackwater River Correctional Facility (Santa Rosa County)..	10,715,119
Gadsden Correctional Facility.....	1,302,060
Lake City Correctional Facility (Columbia County).....	1,297,500
Various DOC Facility Projects - Series 2009 B and C Bonds...	29,653,050

Series 2009 B and C Bonds include various facility construction projects for the following Department of Corrections facilities:

Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake

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City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).

The funds in Specific Appropriation 692 reflect a reduction of \$2,386,489 based on savings realized from bond refinancing.

TOTAL: CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR		
FROM GENERAL REVENUE FUND	162,626,554	
TOTAL POSITIONS	545.00	
TOTAL ALL FUNDS		162,626,554

PROGRAM: COMMUNITY CORRECTIONS

COMMUNITY SUPERVISION

APPROVED SALARY RATE	120,784,373		
699 SALARIES AND BENEFITS	POSITIONS	2,796.00	
FROM GENERAL REVENUE FUND		172,520,812	
FROM FEDERAL GRANTS TRUST FUND			178,793
700 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		60,945	
701 EXPENSES			
FROM GENERAL REVENUE FUND		9,267,529	
FROM FEDERAL GRANTS TRUST FUND			64,717
702 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND		256,941	
703 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM GENERAL REVENUE FUND		750,000	
704 SPECIAL CATEGORIES			
BUILDING/OFFICE RENT PAYMENTS			
FROM GENERAL REVENUE FUND		12,214,031	

Funds in Specific Appropriation 704 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2018. Price level increases are not provided for rent payments for Department of Corrections' private leases in the 2018-2019 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.

705 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND		840,324	

From funds in Specific Appropriation 705, \$500,000 from nonrecurring general revenue funds is provided to the Home Builders Institute to provide certification, pre-apprenticeships, and job placement services to persons under community corrections supervision (Senate Form 2076).

706 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND		4,429,206	
707 SPECIAL CATEGORIES			
SALARY INCENTIVE PAYMENTS			
FROM GENERAL REVENUE FUND		565,414	
708 SPECIAL CATEGORIES			
ELECTRONIC MONITORING			
FROM GENERAL REVENUE FUND		13,422,916	
709 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND		250,104	

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TOTAL: COMMUNITY SUPERVISION		
FROM GENERAL REVENUE FUND	214,578,222	
FROM TRUST FUNDS		243,510
TOTAL POSITIONS	2,796.00	
TOTAL ALL FUNDS		214,821,732

COMMUNITY FACILITY OPERATIONS

709A SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,012,983	
710 SPECIAL CATEGORIES		
JUDICIAL/DEPARTMENT OF CORRECTIONS		
SENTENCING ALTERNATIVES		
FROM GENERAL REVENUE FUND	450,143	

Pursuant to sections 944.012(6)(c), 921.00241 and 775.082(10), Florida Statutes, funds from Specific Appropriation 710 are provided for Judicial/Department of Corrections prison diversion programs that allow the offender to retain community support and access drug treatment and/or employment opportunities while receiving life-skills assistance in a structured environment. These treatment programs may include drug treatment, residential and outpatient treatment programming, day reporting, or other services to reduce recidivism.

These programs shall continue to use evidence-based practices and graduated incentives that are anticipated to result in a reduction in prison admissions for that community.

TOTAL: COMMUNITY FACILITY OPERATIONS		
FROM GENERAL REVENUE FUND	1,463,126	
TOTAL ALL FUNDS		1,463,126

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

APPROVED SALARY RATE	6,920,437	
711 SALARIES AND BENEFITS POSITIONS	140.50	
FROM GENERAL REVENUE FUND	8,526,137	
FROM FEDERAL GRANTS TRUST FUND		401,198
712 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	337,473	
FROM FEDERAL GRANTS TRUST FUND		104,207
713 EXPENSES		
FROM GENERAL REVENUE FUND	1,248,900	
FROM FEDERAL GRANTS TRUST FUND		201,494
714 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	500,000	
FROM FEDERAL GRANTS TRUST FUND		27,019
715 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	876,821	
716 SPECIAL CATEGORIES		
INMATE HEALTH SERVICES		
FROM GENERAL REVENUE FUND	338,836,201	
717 SPECIAL CATEGORIES		
TREATMENT OF INMATES - GENERAL DRUGS		
FROM GENERAL REVENUE FUND	34,572,427	
718 SPECIAL CATEGORIES		
TREATMENT OF INMATES - PSYCHOTROPIC DRUGS		
FROM GENERAL REVENUE FUND	4,818,876	

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719	SPECIAL CATEGORIES TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS FROM GENERAL REVENUE FUND	52,957,878	
720	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	100	
721	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	275,861	
TOTAL:	INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	442,950,674	733,918
	TOTAL POSITIONS	140.50	
	TOTAL ALL FUNDS		443,684,592

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

	APPROVED SALARY RATE	1,658,223	
722	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	39.00 1,696,862	839,375
723	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND		47,762
724	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	68,648	622,865
725	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		45,600
726	SPECIAL CATEGORIES CONTRACT DRUG ABUSE SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	14,863,682	3,072,341
727	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,900	
TOTAL:	ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	16,632,092	4,627,943
	TOTAL POSITIONS	39.00	
	TOTAL ALL FUNDS		21,260,035

BASIC EDUCATION SKILLS

	APPROVED SALARY RATE	14,891,258	
728	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	303.00 13,891,259	2,794,444
729	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	2,105,869	615,015
730	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	2,719,214	1,933,823

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731	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	100,000	
	FROM FEDERAL GRANTS TRUST FUND		472,386
732	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	6,510,096	
	FROM FEDERAL GRANTS TRUST FUND		1,402,052

From funds in Specific Appropriation 732, \$750,000 from recurring general revenue funds is provided for an online career education program through an AdvancED/SACS accredited online school district that offers career-based online high school diplomas designed to prepare adults for transition into the workplace (recurring base appropriations project). The Department of Corrections shall provide a report regarding the progress of the inmates in the online diploma and career certificate programs to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 1 of each year.

From the funds in Specific Appropriations 732, \$375,000 in nonrecurring general revenue funds is provided for a prison literacy pilot program that will allow inmates to take additional educational classes (Senate Form 2561).

733	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	110,229	
734	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	20,888	
735	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	12,121	
	FROM FEDERAL GRANTS TRUST FUND		934
TOTAL:	BASIC EDUCATION SKILLS		
	FROM GENERAL REVENUE FUND	25,469,676	
	FROM TRUST FUNDS		7,218,654
	TOTAL POSITIONS	303.00	
	TOTAL ALL FUNDS		32,688,330

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

	APPROVED SALARY RATE	3,539,016	
736	SALARIES AND BENEFITS	POSITIONS	82.00
	FROM GENERAL REVENUE FUND	4,132,014	
	FROM FEDERAL GRANTS TRUST FUND		490,535
737	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,203,297	
738	EXPENSES		
	FROM GENERAL REVENUE FUND	372,770	
	FROM FEDERAL GRANTS TRUST FUND		119,152
739	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		3,000
740	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	6,607,781	
	FROM FEDERAL GRANTS TRUST FUND		324,848

By November 1, 2018, all re-entry programs funded in Specific Appropriation 740 must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided

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to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department must compile this information and submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2018.

From the funds in Specific Appropriation 740, \$1,225,000 in recurring general revenue funds and \$500,000 in nonrecurring general revenue funds are provided for Operation New Hope's Ready4Work reentry initiative (recurring base appropriations project; (Senate Form 2390). Operation New Hope will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work program services upon release. Operation New Hope will also provide post-release services including case management, career development, life skills training, job skills training, life coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Operation New Hope may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than two years before entry into the Ready4Work program. Eligibility for participation in the Ready4Work program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Duval, Clay, St. Johns, or Nassau counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding from Specific Appropriation 740 to Specific Appropriations 608, 622, 629F and 705 in order to serve incarcerated inmates as well as persons under community corrections supervision not to exceed the appropriated amount.

From the funds in Specific Appropriation 740, \$1,000,000 in recurring general revenue funds is provided for the Ready4Work-Hillsborough reentry program (recurring base appropriations project), which replicates the Operation New Hope Ready4Work program. Funds used for the administrative services shall be 15 percent of total funds appropriated. Ready4Work-Hillsborough will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work reentry program services upon release. Ready4Work-Hillsborough will also provide post-release services including case management, career development, life skills training, job skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Ready4Work-Hillsborough may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than two years before entry into the Ready4Work-Hillsborough reentry program. Eligibility for participation in the Ready4Work-Hillsborough reentry program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding from Specific Appropriation 740 to Specific Appropriations 608, 622, 629F and 705 in order to serve incarcerated inmates as well as persons under community corrections supervision not to exceed the appropriated amount.

From the funds in Specific Appropriation 740, \$300,000 from nonrecurring general revenue funds is provided to the Brevard Reentry Portal: Reengaging, Eliminating Excuses, and Affecting Change (REEACH) program to facilitate the successful reintegration of ex-offenders into the community (Senate Form 2131).

From the funds in Specific Appropriation 740, \$140,000 from nonrecurring general revenue funds is provided to Character Speaks Adult Reentry Program (Senate Form 2336).

From the funds in Specific Appropriation 740, \$400,000 from nonrecurring general revenue funds is provided to the Tampa Bay Career Pathways Collaborative Reentry Program (Senate Form 1256).

From the funds in Specific Appropriation 740, \$200,000 in nonrecurring general revenue funds is provided to the Department of Corrections for a new Central Florida Reentry Portal. The department shall issue an invitation to negotiate to prospective operators and the portal shall be modeled after the existing reentry portal located in Miami-Dade County. The portal will be a single facility to evaluate and

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provide services to those recently released from prison with the goals of identifying and securing employment, addressing and reducing substance abuse issues, and reducing further victimization through reduction of recidivism (Senate Form 2571).

From the funds in Specific Appropriation 740, \$200,000 in recurring general revenue funds may be used to expand Horizon volunteer faith and character peer-to-peer program activities at Wakulla Correctional Institution and up to seven additional male or female prisons, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs (recurring base appropriations project).

From the funds in Specific Appropriation 740, \$150,000 in nonrecurring general revenue funds is provided for the Bethel Ready4Work-Tallahassee Reentry Program (Senate Form 1798), which replicates the Operation New Hope Ready4Work program. Bethel Ready4Work-Tallahassee Reentry Program must provide a plan-of-care and referrals for incarcerated inmates who may be eligible for Bethel Ready4Work-Tallahassee Reentry Program services upon release. Bethel Ready4Work-Tallahassee Reentry Program must also provide post-release services including case management, career development, life skills training, job skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Bethel Ready4Work-Tallahassee Reentry Program may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than three years before entry into the Bethel Ready4Work-Tallahassee Reentry Program. Eligibility for participation in the Bethel Ready4Work-Tallahassee Reentry Program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Leon, Gadsden, Jefferson and Wakulla counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding from Specific Appropriation 740 to Specific Appropriations 608, 622, 629F and 705 in order to serve incarcerated inmates as well as persons under community corrections supervision not to exceed the appropriated amount.

From the funds in Specific Appropriation 740, \$400,000 in nonrecurring general revenue funds is provided for the Broward County Sheriff's Office Inmate Portal (Senate Form 1398).

From the funds in Specific Appropriation 740, \$250,000 in nonrecurring general revenue funds is provided to the RESTORE Ex-Offender Reentry Program (Senate Form 2216).

From the funds in Specific Appropriation 740, \$200,000 in nonrecurring general revenue is provided for the Reentry Alliance of Pensacola, Inc. (REAP) (Senate Form 2008).

741	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	20,544	
742	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,322	
TOTAL: ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT			
	FROM GENERAL REVENUE FUND	12,338,728	
	FROM TRUST FUNDS		937,535
	TOTAL POSITIONS	82.00	
	TOTAL ALL FUNDS		13,276,263

COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES

From the funds in Specific Appropriation 743 through 745, the Department of Corrections may implement a court liaison pilot program at two community drug treatment provider sites. The department may amend the provider contract to fund a court liaison position responsible for coordinating with the court to ensure full utilization of the allocated

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community beds.

From the funds in Specific Appropriations 743 through 745, the Department of Corrections shall contract with Florida's managing entities, as authorized by section 394.9082, Florida Statutes, for the statewide management of behavioral health treatment for offenders under community supervision. The entities shall work with the department to develop service delivery strategies that will improve the coordination, integration, and management of behavioral health services to offenders.

743	EXPENSES		
	FROM GENERAL REVENUE FUND	300,000	
744	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,493,762	

From the funds in Specific Appropriation 744, \$1,000,000 in recurring general revenue funds is provided to the Department of Corrections to contract with one or more private providers to provide residential substance abuse treatment services located within the geographic area that includes Alachua, Bradford, and Clay counties for offenders under community supervision who are residents of one of the counties in the described area. The provider must have experience in residential treatment of substance abuse and mental health disorders. The department shall give priority for placement to offenders who have served as members of the United States Armed Forces in either an Active, Reserve, or National Guard status, but may place other compatible offenders in a treatment center if space is available. The contract shall be awarded based upon a competitive solicitation process pursuant to section 287.057, Florida Statutes.

From the funds in Specific Appropriation 744, \$500,000 in recurring general revenue funds is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections (recurring base appropriations project).

745	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED DRUG		
	TREATMENT/REHABILITATION PROGRAMS		
	FROM GENERAL REVENUE FUND	21,750,861	
	FROM FEDERAL GRANTS TRUST FUND		550,000

From the funds in Specific Appropriation 745, \$600,000 from recurring general revenue funds is provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACCO) in Hillsborough County (recurring base appropriations project).

TOTAL: COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES			
FROM GENERAL REVENUE FUND	26,544,623		
FROM TRUST FUNDS			550,000
TOTAL ALL FUNDS			27,094,623
TOTAL: CORRECTIONS, DEPARTMENT OF			
FROM GENERAL REVENUE FUND	2,454,966,886		
FROM TRUST FUNDS			77,329,931
TOTAL POSITIONS	24,238.00		
TOTAL ALL FUNDS			2,532,296,817
TOTAL APPROVED SALARY RATE	1,014,899,556		

FLORIDA COMMISSION ON OFFENDER REVIEW

PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS

	APPROVED SALARY RATE	6,110,752	
746	SALARIES AND BENEFITS		
	POSITIONS	132.00	
	FROM GENERAL REVENUE FUND	8,146,830	
	FROM FEDERAL GRANTS TRUST FUND		58,654

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747	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,009,487	
	FROM FEDERAL GRANTS TRUST FUND		46,821
748	EXPENSES		
	FROM GENERAL REVENUE FUND	831,363	
	FROM FEDERAL GRANTS TRUST FUND		12,863
749	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	16,771	
750	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	263,525	
751	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	67,157	
752	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	22,000	
753	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	47,782	
754	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	449,214	
TOTAL: PROGRAM: POST-INCARCERATION ENFORCEMENT AND			
VICTIMS RIGHTS			
	FROM GENERAL REVENUE FUND	10,854,129	
	FROM TRUST FUNDS		118,338
	TOTAL POSITIONS	132.00	
	TOTAL ALL FUNDS		10,972,467
TOTAL: FLORIDA COMMISSION ON OFFENDER REVIEW			
	FROM GENERAL REVENUE FUND	10,854,129	
	FROM TRUST FUNDS		118,338
	TOTAL POSITIONS	132.00	
	TOTAL ALL FUNDS		10,972,467
	TOTAL APPROVED SALARY RATE	6,110,752	

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	4,150,824	
755	SALARIES AND BENEFITS	POSITIONS	85.00
	FROM GENERAL REVENUE FUND		5,736,807
756	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	29,572	
757	EXPENSES		
	FROM GENERAL REVENUE FUND	513,252	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		15,900
758	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	20,000	
759	LUMP SUM		
	RESERVE - STATE ATTORNEYS WITH REASSIGNED		
	DEATH PENALTY CASES		
		POSITIONS	21.00
	FROM GENERAL REVENUE FUND		1,299,860

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Funds and positions in Specific Appropriation 759 are provided for a state attorney to prosecute a capital felony case that has been reassigned to that state attorney's office. A state attorney must submit a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, to request the allocation of positions and funds from the lump sum appropriation category. A state attorney may continue to use positions and funds allocated from the lump sum appropriation category until such time that the state attorney ceases the prosecution of the reassigned capital felony case. If funds in this specific appropriation are unobligated in the last quarter of the 2018-2019 fiscal year, the State Attorney in the Ninth Judicial Circuit may submit a budget amendment to request the transfer of the remaining appropriation on a nonrecurring basis.

760 LUMP SUM
 WORKLOAD FOR COUNTY OR MUNICIPAL CONTRACTS
 POSITIONS 14.00

The positions in Specific Appropriation 760 are provided for State Attorneys and Public Defenders to use for grants received from counties during Fiscal Year 2018-2019 for the purpose of prosecution of local ordinance violations pursuant to section 27.34, Florida Statutes, or defense of persons accused of violating local ordinances pursuant to section 27.54, Florida Statutes. Use of these positions is contingent upon the Justice Administrative Commission notifying the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Such notification is subject to the legislative review and objection provisions of chapter 216, Florida Statutes. Rate may be established for these positions consistent with the salaries provided for in the grant.

761 SPECIAL CATEGORIES
 GRANTS AND AIDS - FOSTER CARE CITIZEN
 REVIEW PANEL
 FROM GENERAL REVENUE FUND 342,160
 FROM GRANTS AND DONATIONS TRUST
 FUND 300,000

762 SPECIAL CATEGORIES
 SEXUAL PREDATOR CIVIL COMMITMENT
 LITIGATION COSTS
 FROM GENERAL REVENUE FUND 1,742,762

Funds in Specific Appropriation 762 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case.

763 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 143,000

764 SPECIAL CATEGORIES
 REIMBURSEMENT OF EXPENDITURES RELATED TO
 CIRCUIT AND COUNTY JURIES REQUIRED BY
 STATUTE
 FROM GENERAL REVENUE FUND 11,700,000

765 SPECIAL CATEGORIES
 LEGAL REPRESENTATION FOR DEPENDENT
 CHILDREN WITH SPECIAL NEEDS
 FROM GENERAL REVENUE FUND 1,797,500

Funds in Specific Appropriation 765 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for

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compensation shall not exceed \$1,000 per child per year. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.

766 SPECIAL CATEGORIES
 PAYMENTS FOR QUALIFIED TRANSPORTATION
 BENEFITS PROGRAM
 FROM GRANTS AND DONATIONS TRUST
 FUND 773,136

767 SPECIAL CATEGORIES
 PUBLIC DEFENDER DUE PROCESS COSTS
 FROM GENERAL REVENUE FUND 19,263,034

Funds in Specific Appropriation 767 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	849,921
2nd Judicial Circuit.....	677,908
3rd Judicial Circuit.....	152,365
4th Judicial Circuit.....	1,314,699
5th Judicial Circuit.....	899,681
6th Judicial Circuit.....	1,227,697
7th Judicial Circuit.....	697,642
8th Judicial Circuit.....	494,532
9th Judicial Circuit.....	1,188,176
10th Judicial Circuit.....	781,782
11th Judicial Circuit.....	3,426,071
12th Judicial Circuit.....	668,568
13th Judicial Circuit.....	1,951,341
14th Judicial Circuit.....	339,207
15th Judicial Circuit.....	864,229
16th Judicial Circuit.....	118,527
17th Judicial Circuit.....	1,418,971
18th Judicial Circuit.....	664,882
19th Judicial Circuit.....	621,142
20th Judicial Circuit.....	905,694

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	190,611
2nd Judicial Circuit.....	323,698
3rd Judicial Circuit.....	52,251
6th Judicial Circuit.....	103,493
7th Judicial Circuit.....	37,310
8th Judicial Circuit.....	83,798
9th Judicial Circuit.....	481,878
10th Judicial Circuit.....	68,975
11th Judicial Circuit.....	121,996
12th Judicial Circuit.....	153,205
13th Judicial Circuit.....	784,106
14th Judicial Circuit.....	134,089
15th Judicial Circuit.....	93,646
16th Judicial Circuit.....	74,983
17th Judicial Circuit.....	60,851

768 SPECIAL CATEGORIES
 CHILD DEPENDENCY AND CIVIL CONFLICT CASE
 FROM GENERAL REVENUE FUND 9,240,000

Funds in Specific Appropriation 768 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

ADMISSION OF INMATE TO MENTAL HEALTH FACILITY.....	300
ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S.....	500
BAKER ACT/MENTAL HEALTH - Ch. 394, F.S.....	400
CINS/FINS - Ch. 984, F.S.....	750
CIVIL APPEALS.....	400
DEPENDENCY - Up to 1 Year.....	800
DEPENDENCY - Each Year after 1st Year.....	200
DEPENDENCY - No Petition Filed or Dismissed at Shelter.....	200
DEPENDENCY APPEALS.....	1,000
DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S.....	400
EMANCIPATION - Section 743.015, F.S.....	400
GUARDIANSHIP - EMERGENCY - Ch. 744, F.S.....	400
GUARDIANSHIP - Ch. 744, F.S.....	400
MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.....	300
MEDICAL PROCEDURES - Section 394.459(3), F.S.....	400
PARENTAL NOTIFICATION OF ABORTION ACT.....	400
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1 Year.....	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year after 1st Year.....	200
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year after 1st Year.....	200
TERMINATION OF PARENTAL RIGHTS APPEALS.....	2,000
TUBERCULOSIS - Ch. 392, F.S.....	300

769	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	17,988
770	SPECIAL CATEGORIES	
	POST-CONVICTION CAPITAL COLLATERAL CASES -	
	REGISTRY ATTORNEYS	
	FROM GENERAL REVENUE FUND	1,084,310
771	SPECIAL CATEGORIES	
	ATTORNEY PAYMENTS OVER FLAT FEE	
	FROM GENERAL REVENUE FUND	7,600,000
772	SPECIAL CATEGORIES	
	CRIMINAL CONFLICT CASE COSTS	
	FROM GENERAL REVENUE FUND	22,387,861

Funds in Specific Appropriation 772 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs.

From the funds in Specific Appropriation 772, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:

POSTCONVICTION - Rules 3.850, 3.801 & 3.800, Fl.R.Crim. Proc	1,250
CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL).....	25,000
CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL).....	25,000
CAPITAL - 1ST DEGREE MURDER (NON-DEATH).....	15,000
CAPITAL SEXUAL BATTERY.....	4,000
CAPITAL APPEALS.....	9,000
CONTEMPT PROCEEDINGS.....	500
CRIMINAL TRAFFIC.....	500
EXTRADITION.....	625
FELONY - LIFE.....	5,000
FELONY - LIFE (RICO).....	9,000
FELONY - NONCAPITAL MURDER.....	15,000
FELONY - PUNISHABLE BY LIFE.....	2,500
FELONY - PUNISHABLE BY LIFE (RICO).....	6,000
FELONY 1ST DEGREE.....	1,875
FELONY 1ST DEGREE (RICO).....	5,000
FELONY 2ND DEGREE.....	1,250
FELONY 3RD DEGREE.....	935

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FELONY OR MISDEMEANOR - NO INFORMATION FILED.....	500
FELONY APPEALS.....	1,875
JUVENILE DELINQUENCY - 1ST DEGREE FELONY.....	750
JUVENILE DELINQUENCY - 2ND DEGREE.....	500
JUVENILE DELINQUENCY - 3RD DEGREE.....	375
JUVENILE DELINQUENCY - FELONY LIFE.....	875
JUVENILE DELINQUENCY - MISDEMEANOR.....	375
JUVENILE DELINQUENCY - DIRECT FILE OR NO PETITION FILED.....	375
JUVENILE DELINQUENCY APPEALS.....	1,250
MISDEMEANOR.....	500
MISDEMEANOR APPEALS.....	935
VIOLATION OF PROBATION - FELONY (INCLUDES VOCC).....	625
VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC).....	375
VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY.....	375

Funds for costs and related expenses to be paid through Specific Appropriations 768, 772, and 774 shall be subject to the following:

The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.

The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified shall not exceed the rates in effect for the 2007-2008 fiscal year.

The maximum amount to be paid by the Justice Administrative Commission for investigators is \$40 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:

1. Deposition Appearance fees: 1st hour: \$75.00; thereafter \$25.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.
2. Deposition transcript fee (Original & one copy):
 - 10 business day delivery: \$4.00 per page
 - Five business day delivery: \$5.50 per page
 - 24 hours delivery: \$7.50 per page
 - Additional copies: \$0.50 per page
3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of two copies):
 - 10 business day delivery: \$5.00 per page
 - Five business day delivery: \$6.50 per page
 - 24 hours delivery: \$8.50 per page
 - Copies (when original previously ordered): \$0.50 per page.
4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$35 per hour listening fee or \$3.00 per page, whichever is greater.
5. Video Services: \$100 per hour per location with two-hour minimum.

773	SPECIAL CATEGORIES	
	STATE ATTORNEY DUE PROCESS COSTS	
	FROM GENERAL REVENUE FUND	10,266,646

Funds in Specific Appropriation 773 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	607,531
2nd Judicial Circuit.....	323,061
3rd Judicial Circuit.....	120,143
4th Judicial Circuit.....	443,741
5th Judicial Circuit.....	333,769
6th Judicial Circuit.....	601,122
7th Judicial Circuit.....	452,324
8th Judicial Circuit.....	227,481
9th Judicial Circuit.....	476,378
10th Judicial Circuit.....	296,431
11th Judicial Circuit.....	2,122,853
12th Judicial Circuit.....	267,913
13th Judicial Circuit.....	571,480
14th Judicial Circuit.....	113,227

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

15th Judicial Circuit.....	711,731
16th Judicial Circuit.....	87,961
17th Judicial Circuit.....	1,269,184
18th Judicial Circuit.....	362,155
19th Judicial Circuit.....	259,818
20th Judicial Circuit.....	618,342

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	18,232
2nd Judicial Circuit.....	16,650
3rd Judicial Circuit.....	10,456
6th Judicial Circuit.....	25,443
7th Judicial Circuit.....	12,818
8th Judicial Circuit.....	21,937
9th Judicial Circuit.....	26,007
10th Judicial Circuit.....	3,980
11th Judicial Circuit.....	426,986
12th Judicial Circuit.....	19,650
13th Judicial Circuit.....	45,716
15th Judicial Circuit.....	61,252
16th Judicial Circuit.....	4,315
17th Judicial Circuit.....	20,081

774 SPECIAL CATEGORIES
 CRIMINAL CONFLICT AND DEPENDENCY COUNSEL
 LIABILITY
 FROM GENERAL REVENUE FUND 500,000

Funds in Specific Appropriation 774 are provided to pay for criminal conflict, dependency and other civil cases for which appointment was made during Fiscal Years 2004-2005, 2005-2006, and 2006-2007.

775 SPECIAL CATEGORIES
 CAPITAL RESENTENCING DUE PROCESS FUNDING
 FROM GENERAL REVENUE FUND 250,000

The funds in Specific Appropriation 775 are provided for due process and contracted services related specifically to death penalty proceedings as a result of the Florida Supreme Court decision in Hurst v. State, 202 So. 3d 40 (Fla. 2016).

776 SPECIAL CATEGORIES
 STATE ATTORNEY AND PUBLIC DEFENDER
 TRAINING
 FROM GENERAL REVENUE FUND 33,529
 FROM GRANTS AND DONATIONS TRUST
 FUND 3,000

777 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 600

778 SPECIAL CATEGORIES
 DUE PROCESS CONTINGENCY FUND
 FROM GENERAL REVENUE FUND 1,000,000

779 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 2,173,538
 FROM CHILD SUPPORT TRUST FUND 67,665
 FROM GRANTS AND DONATIONS TRUST
 FUND 109,048
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 31,749

From the funds provided in Specific Appropriation 779, the State Attorneys and Public Defenders shall transfer cash from their Grants and Donations Trust Fund, Child Support Enforcement Trust Fund, State Attorney Revenue Trust Fund, Public Defender Revenue Trust Fund, and

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Indigent Criminal Defense Trust Fund, in proportion to their positions funded from these sources, to the Justice Administrative Commission to pay the Human Resources Services contract in the Department of Management Services.

780	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR		
	STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND	11,037	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	97,153,456	
	FROM TRUST FUNDS		1,300,498
	TOTAL POSITIONS	120.00	
	TOTAL ALL FUNDS		98,453,954

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

APPROVED SALARY RATE 31,222,188

781	SALARIES AND BENEFITS	POSITIONS	726.00
	FROM GENERAL REVENUE FUND		41,619,224
	FROM GRANTS AND DONATIONS TRUST		
	FUND		9,850

Funds and positions in Specific Appropriations 781 through 790 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.

782	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,232,329	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		226,925

783	EXPENSES		
	FROM GENERAL REVENUE FUND	1,984,285	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		100,249

784	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	60,502	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		10,000

785	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COURT SYSTEM SERVICES		
	FOR CHILDREN AND YOUTH		
	FROM GENERAL REVENUE FUND	992,656	

From the funds in Specific Appropriation 785, \$100,000 in recurring general revenue funds shall be used to support the Voices for Children Foundation in Miami-Dade County (recurring base appropriations project).

786	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,346,063	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		110,000

787	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	848,078	

787A	SPECIAL CATEGORIES		
	GUARDIAN AD LITEM ATTORNEY TRAINING		
	FROM GENERAL REVENUE FUND	225,000	

788	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	192,196	

789	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	42,057	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

790	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	310,476	
TOTAL: PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE			
	FROM GENERAL REVENUE FUND	50,852,866	
	FROM TRUST FUNDS		457,024
	TOTAL POSITIONS	726.00	
	TOTAL ALL FUNDS		51,309,890

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 791 through 921. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue Trust Fund.

From the positions and funds appropriated from the Grants and Donations Trust Fund in Specific Appropriations 811, 844, 857, 871, 885, 897, and 916, \$1,911,682 is provided to prosecute insurance fraud cases and \$604,104 is provided to prosecute workers compensation insurance fraud cases, as follows:

Insurance Fraud Cases

Fourth Judicial Circuit (3 positions).....	250,818
Ninth Judicial Circuit (5 positions).....	431,719
Eleventh Judicial Circuit (5 positions).....	614,038
Thirteenth Judicial Circuit (2 positions).....	152,179
Fifteenth Judicial Circuit (2 positions).....	160,242
Seventeenth Judicial Circuit (2 positions).....	160,242
Twentieth Judicial Circuit (2 positions).....	142,444

Prosecution of Workers Compensation Insurance Fraud

Eleventh Judicial Circuit (2 positions).....	147,724
Thirteenth Judicial Circuit (2 positions).....	137,852
Fifteenth Judicial Circuit (2 positions).....	159,264
Seventeenth Judicial Circuit (2 positions).....	159,264

Beginning July 1, 2018, the Department of Financial Services shall release 25 percent of the funds to each state attorney's office. Prior to subsequent quarterly fund releases, each state attorney's office must submit the following caseload data to the Department of Financial Services: the percentage of cases prosecuted of the total number of cases referred by the department; the number of cases not prosecuted and the reasons prosecution was not pursued; the staff assigned to each case; expenditures made; and the current status of each case. The Department of Financial Services shall determine if case activity warrants the continued release of funds.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	10,957,059	
791	SALARIES AND BENEFITS	POSITIONS	230.00
	FROM GENERAL REVENUE FUND		13,103,566
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,001,093
	FROM GRANTS AND DONATIONS TRUST FUND		508,619
792	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	24,885	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		95,987
793	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	503,994	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		30,000
	FROM GRANTS AND DONATIONS TRUST FUND		1,215

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

794	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		73,807
795	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	15,404	
796	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	14,562	
TOTAL:	PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	13,662,411	2,710,721
	TOTAL POSITIONS	230.00	
	TOTAL ALL FUNDS		16,373,132

PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE	6,218,527	
797	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	112.00 7,432,426	831,415 475 507,945
798	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	28,406	145,552
799	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		100,000
800	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	353,565	149,139 75,000 26,600
801	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		33,785
802	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	8,093	
803	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE ATTORNEYS REVENUE TRUST FUND		3,000
TOTAL:	PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	7,822,490	1,872,911
	TOTAL POSITIONS	112.00	
	TOTAL ALL FUNDS		9,695,401

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT

	APPROVED SALARY RATE	3,816,854		
804	SALARIES AND BENEFITS	POSITIONS	70.00	
	FROM GENERAL REVENUE FUND			4,408,476
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			595,617
	FROM GRANTS AND DONATIONS TRUST			
	FUND			282,952
805	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		7,857	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			6,372
	FROM GRANTS AND DONATIONS TRUST			
	FUND			5,068
806	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			25,000
807	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		144,842	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			27,204
	FROM GRANTS AND DONATIONS TRUST			
	FUND			76,701
808	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			21,723
809	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		8,034	
810	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		35,000	
TOTAL:	PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		4,604,209	
	FROM TRUST FUNDS			1,040,637
	TOTAL POSITIONS		70.00	
	TOTAL ALL FUNDS			5,644,846

PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	18,731,847		
811	SALARIES AND BENEFITS	POSITIONS	364.00	
	FROM GENERAL REVENUE FUND			21,478,441
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			3,264,635
	FROM GRANTS AND DONATIONS TRUST			
	FUND			1,506,807
812	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		139,844	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			5,090
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND			55,000
	FROM GRANTS AND DONATIONS TRUST			
	FUND			33,189
813	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GRANTS AND DONATIONS TRUST			
	FUND			438,311

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

814	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	279,262	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		335,658
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		110,800
	FROM GRANTS AND DONATIONS TRUST		
	FUND		32,455
815	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		123,062
816	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	11,404	
817	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	6,150	
TOTAL:	PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	21,915,101	
	FROM TRUST FUNDS		5,905,007
	TOTAL POSITIONS	364.00	
	TOTAL ALL FUNDS		27,820,108
	PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	13,124,175	
818	SALARIES AND BENEFITS	POSITIONS	240.00
	FROM GENERAL REVENUE FUND		15,504,866
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		2,196,234
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,095,927
819	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	62,603	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		38,289
	FROM GRANTS AND DONATIONS TRUST		
	FUND		101,193
820	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	488,267	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		61,250
821	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		54,378
822	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	15,740	
823	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	41,500	
TOTAL:	PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	16,112,976	
	FROM TRUST FUNDS		3,547,271
	TOTAL POSITIONS	240.00	
	TOTAL ALL FUNDS		19,660,247

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	24,552,544	
824	SALARIES AND BENEFITS	POSITIONS	460.00
	FROM GENERAL REVENUE FUND		26,439,567
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		3,514,177
	FROM GRANTS AND DONATIONS TRUST		
	FUND		3,689,011
825	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	86,869	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		34,737
826	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		25,000
827	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	476,061	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		232,453
	FROM GRANTS AND DONATIONS TRUST		
	FUND		569,866
828	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		134,465
829	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	22,724	
830	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,520	
TOTAL:	PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	27,027,741	
	FROM TRUST FUNDS		8,199,709
	TOTAL POSITIONS	460.00	
	TOTAL ALL FUNDS		35,227,450

PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	12,146,740	
831	SALARIES AND BENEFITS	POSITIONS	238.00
	FROM GENERAL REVENUE FUND		14,337,369
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		2,056,196
	FROM GRANTS AND DONATIONS TRUST		
	FUND		693,241
832	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	39,274	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		73,887
	FROM GRANTS AND DONATIONS TRUST		
	FUND		9,980
833	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		200,000
834	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	438,416	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM STATE ATTORNEYS REVENUE TRUST FUND		151,254
835	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		84,198
836	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	6,094	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		17,620
	FROM GRANTS AND DONATIONS TRUST FUND		2,380
837	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	32,381	
TOTAL:	PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	14,853,534	
	FROM TRUST FUNDS		3,288,756
	TOTAL POSITIONS	238.00	
	TOTAL ALL FUNDS		18,142,290
PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	6,703,286	
838	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	133.00 8,175,804	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		799,293
	FROM GRANTS AND DONATIONS TRUST FUND		565,068
839	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	51,558	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		58,677
	FROM GRANTS AND DONATIONS TRUST FUND		34,329
840	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	284,761	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		21,406
	FROM GRANTS AND DONATIONS TRUST FUND		25,040
841	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		83,437
842	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	13,506	
843	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	7,306	
TOTAL:	PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	8,532,935	
	FROM TRUST FUNDS		1,587,250
	TOTAL POSITIONS	133.00	
	TOTAL ALL FUNDS		10,120,185

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	20,121,373	
844	SALARIES AND BENEFITS	POSITIONS	385.50
	FROM GENERAL REVENUE FUND		24,157,998
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,481,980
	FROM GRANTS AND DONATIONS TRUST FUND		1,940,707
845	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	140,918	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		291,461
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		242,033
	FROM GRANTS AND DONATIONS TRUST FUND		1,002
846	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	953,767	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		197,029
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		279,234
	FROM GRANTS AND DONATIONS TRUST FUND		18,966
847	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		152,261
848	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	28,837	
849	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	55,416	
TOTAL:	PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	25,336,936	
	FROM TRUST FUNDS		4,604,673
	TOTAL POSITIONS	385.50	
	TOTAL ALL FUNDS		29,941,609

PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	12,219,963	
850	SALARIES AND BENEFITS	POSITIONS	226.00
	FROM GENERAL REVENUE FUND		12,402,387
	FROM STATE ATTORNEYS REVENUE TRUST FUND		4,218,875
	FROM GRANTS AND DONATIONS TRUST FUND		1,177,580
851	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	46,901	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		87,063
	FROM GRANTS AND DONATIONS TRUST FUND		33,140
852	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		110,000
853	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	185,530	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM STATE ATTORNEYS REVENUE TRUST FUND		218,879
	FROM GRANTS AND DONATIONS TRUST FUND		212,872
854	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		84,494
855	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	14,365	
856	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	32,032	7,356
TOTAL:	PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	12,681,215	6,150,259
	TOTAL POSITIONS	226.00	
	TOTAL ALL FUNDS		18,831,474
PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	57,980,986	
857	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM CHILD SUPPORT TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	1,288.00 51,135,217	4,967,887 20,878,466 234,523 4,090,646
858	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM CHILD SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	242,272	155,076 753,121 85,217
859	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		130,000
860	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM CHILD SUPPORT TRUST FUND FROM CIVIL RICO TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	1,073,140	435,078 3,862,621 200,020 203,700 598,087
861	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND FROM CHILD SUPPORT TRUST FUND		549,153 250,145
862	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	22,221	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

863	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		3,600	
TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND		52,476,450	
	FROM TRUST FUNDS			37,393,740
	TOTAL POSITIONS	1,288.00		
	TOTAL ALL FUNDS			89,870,190
PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL				
CIRCUIT				
	APPROVED SALARY RATE	9,404,463		
864	SALARIES AND BENEFITS	POSITIONS	182.00	
	FROM GENERAL REVENUE FUND		11,692,880	
	FROM STATE ATTORNEYS REVENUE TRUST			1,453,488
	FUND			
	FROM GRANTS AND DONATIONS TRUST			429,102
	FUND			
865	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		23,211	
866	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE ATTORNEYS REVENUE TRUST			50,000
	FUND			
867	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		321,981	
	FROM STATE ATTORNEYS REVENUE TRUST			89,785
	FUND			
868	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST			38,355
	FUND			
869	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		7,461	
870	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		2,367	
TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND		12,047,900	
	FROM TRUST FUNDS			2,060,730
	TOTAL POSITIONS	182.00		
	TOTAL ALL FUNDS			14,108,630
PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL				
CIRCUIT				
	APPROVED SALARY RATE	18,073,150		
871	SALARIES AND BENEFITS	POSITIONS	343.00	
	FROM GENERAL REVENUE FUND		21,335,991	
	FROM STATE ATTORNEYS REVENUE TRUST			2,959,028
	FUND			
	FROM GRANTS AND DONATIONS TRUST			946,564
	FUND			
872	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		69,228	
	FROM STATE ATTORNEYS REVENUE TRUST			11,122
	FUND			

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		7,755
873	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		25,000
874	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	553,790	191,880 81,630
875	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		74,181
876	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	12,027	
877	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	7,980	
TOTAL:	PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	21,979,016	4,297,160
	TOTAL POSITIONS TOTAL ALL FUNDS	343.00	26,276,176
PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	6,239,798	
878	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	120.00 7,646,689	842,006 507,901
879	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	9,899	97,074
880	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		60,000
881	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	238,320	12,518 14,000
882	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		46,728
883	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	7,697	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

884	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,295	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		15,048
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	7,904,900	
	FROM TRUST FUNDS		1,595,275
	TOTAL POSITIONS	120.00	
	TOTAL ALL FUNDS		9,500,175
PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	17,640,558	
885	SALARIES AND BENEFITS	POSITIONS	333.00
	FROM GENERAL REVENUE FUND		20,549,333
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		2,409,411
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		15,149
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,301,253
886	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	74,365	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		91,018
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		44,000
886A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		50,000
887	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	601,694	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		198,129
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		111,459
	FROM GRANTS AND DONATIONS TRUST		
	FUND		26,000
888	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		163,476
889	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	10,569	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		1,000
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		6,000
890	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	10,000	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		60,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND	21,245,961	
FROM TRUST FUNDS		4,476,895
TOTAL POSITIONS	333.00	
TOTAL ALL FUNDS		25,722,856

PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 3,286,291

891 SALARIES AND BENEFITS POSITIONS	62.00	
FROM GENERAL REVENUE FUND	3,923,950	
FROM STATE ATTORNEYS REVENUE TRUST FUND		442,948
FROM GRANTS AND DONATIONS TRUST FUND		219,381
892 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	15,490	
FROM GRANTS AND DONATIONS TRUST FUND		76,054
893 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	135,049	
FROM STATE ATTORNEYS REVENUE TRUST FUND		54,509
FROM GRANTS AND DONATIONS TRUST FUND		106,514
894 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM STATE ATTORNEYS REVENUE TRUST FUND		77,109
895 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	7,041	
896 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	3,615	

TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND	4,085,145	
FROM TRUST FUNDS		976,515
TOTAL POSITIONS	62.00	
TOTAL ALL FUNDS		5,061,660

PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 25,678,910

897 SALARIES AND BENEFITS POSITIONS	511.00	
FROM GENERAL REVENUE FUND	31,801,520	
FROM STATE ATTORNEYS REVENUE TRUST FUND		2,884,554
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		200,230
FROM GRANTS AND DONATIONS TRUST FUND		1,842,230
898 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	118,016	
FROM STATE ATTORNEYS REVENUE TRUST FUND		104,072
FROM GRANTS AND DONATIONS TRUST FUND		73,075

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

899	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	589,116	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		166,244
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		523,963
	FROM GRANTS AND DONATIONS TRUST		
	FUND		47,880
900	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	119,990	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		141,763
901	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	23,491	
902	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	121,483	
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	32,773,616	
	FROM TRUST FUNDS		5,984,011
	TOTAL POSITIONS	511.00	
	TOTAL ALL FUNDS		38,757,627
PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	14,890,720	
903	SALARIES AND BENEFITS	285.00	
	POSITIONS		
	FROM GENERAL REVENUE FUND	17,729,573	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		1,913,753
	FROM GRANTS AND DONATIONS TRUST		
	FUND		889,848
904	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	25,100	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		19,988
	FROM GRANTS AND DONATIONS TRUST		
	FUND		12,512
905	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	410,738	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		38,459
	FROM GRANTS AND DONATIONS TRUST		
	FUND		64,924
906	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		151,232
907	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	9,587	
908	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	5,130	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 18,180,128
 FROM TRUST FUNDS 3,090,716

 TOTAL POSITIONS 285.00
 TOTAL ALL FUNDS 21,270,844

PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 8,955,084

909 SALARIES AND BENEFITS POSITIONS 165.00
 FROM GENERAL REVENUE FUND 9,642,418
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 1,344,701
 FROM GRANTS AND DONATIONS TRUST
 FUND 635,119

 910 OTHER PERSONAL SERVICES
 FROM GRANTS AND DONATIONS TRUST
 FUND 76,678

 911 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 230,606
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 19,588
 FROM GRANTS AND DONATIONS TRUST
 FUND 42,307

 912 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 43,003

 913 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 8,764

 914 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 2,798

 915 SPECIAL CATEGORIES
 LEAVE LIABILITY
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 189,754
 FROM GRANTS AND DONATIONS TRUST
 FUND 10,581

TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 9,884,586
 FROM TRUST FUNDS 2,361,731

 TOTAL POSITIONS 165.00
 TOTAL ALL FUNDS 12,246,317

PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 15,159,937

916 SALARIES AND BENEFITS POSITIONS 310.00
 FROM GENERAL REVENUE FUND 18,113,679
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 1,509,959
 FROM GRANTS AND DONATIONS TRUST
 FUND 2,263,032

 917 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 52,316
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 86,122

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		10,970
918	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		30,000
919	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	567,982	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		144,087
	FROM GRANTS AND DONATIONS TRUST FUND		42,944
920	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		73,028
921	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	21,024	
TOTAL:	PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	18,755,001	
	FROM TRUST FUNDS		4,160,142
	TOTAL POSITIONS	310.00	
	TOTAL ALL FUNDS		22,915,143

PUBLIC DEFENDERS

The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 922 through 1046. Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund.

Each Public Defender Office must submit the caseload report developed by the association on a quarterly basis to the Florida Public Defender Association and the Justice Administrative Commission.

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	6,124,262	
922	SALARIES AND BENEFITS POSITIONS	121.00	
	FROM GENERAL REVENUE FUND	7,670,835	
	FROM GRANTS AND DONATIONS TRUST FUND		146,713
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		618,622
923	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	22,604	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		120,360
924	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	191,206	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		30,000
	FROM GRANTS AND DONATIONS TRUST FUND		500
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		245,000
925	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PUBLIC DEFENDERS REVENUE TRUST FUND		37,750

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

926	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	4,770	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		4,770
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	7,889,415	
	FROM TRUST FUNDS		1,203,715
	TOTAL POSITIONS	121.00	
	TOTAL ALL FUNDS		9,093,130

PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE 4,348,222

927	SALARIES AND BENEFITS	POSITIONS	84.00	
	FROM GENERAL REVENUE FUND		5,323,788	
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND			74,753
	FROM GRANTS AND DONATIONS TRUST			
	FUND			121,919
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			275,279
928	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	26,538		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			150,000
929	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	153,981		
	FROM GRANTS AND DONATIONS TRUST			
	FUND			1,677
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			40,000
930	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND			40,173
931	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	7,617		
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND			5,000
TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	5,511,924		
	FROM TRUST FUNDS			708,801
	TOTAL POSITIONS	84.00		
	TOTAL ALL FUNDS			6,220,725

PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,073,403

932	SALARIES AND BENEFITS	POSITIONS	31.50	
	FROM GENERAL REVENUE FUND		2,580,072	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			227,659
933	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	251		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			100,000
934	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	73,392		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		3,500
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		62,531
935	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		3,898
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		4,752
936	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	12,560	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		13,000
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	2,666,275	
	FROM TRUST FUNDS		415,340
	TOTAL POSITIONS	31.50	
	TOTAL ALL FUNDS		3,081,615

PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE		8,545,224
937	SALARIES AND BENEFITS POSITIONS	152.28	
	FROM GENERAL REVENUE FUND		10,459,010
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		61,819
	FROM GRANTS AND DONATIONS TRUST FUND		257,510
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		757,092
938	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	25,026	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		150,000
939	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	268,148	
	FROM GRANTS AND DONATIONS TRUST FUND		20,549
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		100,000
940	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		50,535
941	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,305	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		2,305
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	10,754,489	
	FROM TRUST FUNDS		1,399,810
	TOTAL POSITIONS	152.28	
	TOTAL ALL FUNDS		12,154,299

PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE		6,408,138
942	SALARIES AND BENEFITS POSITIONS	125.50	
	FROM GENERAL REVENUE FUND		7,011,958

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		37,070
	FROM GRANTS AND DONATIONS TRUST FUND		836,648
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,081,486
943	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	34,336	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		315,000
944	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		85,000
945	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	109,560	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		21,964
	FROM GRANTS AND DONATIONS TRUST FUND		2,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		165,000
946	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		21,329
947	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		1,500
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	7,155,854	
	FROM TRUST FUNDS		2,566,997
	TOTAL POSITIONS	125.50	
	TOTAL ALL FUNDS		9,722,851
PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	12,047,532	
948	SALARIES AND BENEFITS POSITIONS	230.00	
	FROM GENERAL REVENUE FUND	14,745,349	
	FROM GRANTS AND DONATIONS TRUST FUND		481,025
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,206,613
949	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	228,566	
950	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	477,076	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		7,500
	FROM GRANTS AND DONATIONS TRUST FUND		30,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		75,000
951	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		44,609
952	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		52,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 15,450,991
 FROM TRUST FUNDS 1,896,747

 TOTAL POSITIONS 230.00
 TOTAL ALL FUNDS 17,347,738

PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 6,031,130

953 SALARIES AND BENEFITS POSITIONS 115.00
 FROM GENERAL REVENUE FUND 7,829,559
 FROM PUBLIC DEFENDERS REVENUE
 TRUST FUND 10,280
 FROM GRANTS AND DONATIONS TRUST
 FUND 90,134
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 498,801

954 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 30
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 28,000

955 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 122,939
 FROM PUBLIC DEFENDERS REVENUE
 TRUST FUND 25,000
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 110,000

956 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM PUBLIC DEFENDERS REVENUE
 TRUST FUND 22,641

957 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 14,589
 FROM PUBLIC DEFENDERS REVENUE
 TRUST FUND 14,589

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 7,967,117
 FROM TRUST FUNDS 799,445

 TOTAL POSITIONS 115.00
 TOTAL ALL FUNDS 8,766,562

PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 3,883,767

958 SALARIES AND BENEFITS POSITIONS 72.00
 FROM GENERAL REVENUE FUND 5,058,403
 FROM PUBLIC DEFENDERS REVENUE
 TRUST FUND 34,918
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 438,402

959 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 12,759
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 20,000

960 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 98,884
 FROM PUBLIC DEFENDERS REVENUE
 TRUST FUND 15,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		5,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		50,000
961	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PUBLIC DEFENDERS REVENUE TRUST FUND		23,748
962	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PUBLIC DEFENDERS REVENUE TRUST FUND		4,751
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	5,170,046	
	FROM TRUST FUNDS		591,819
	TOTAL POSITIONS	72.00	
	TOTAL ALL FUNDS		5,761,865

PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	11,623,155	
963	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	220.00 12,780,125	721,467 1,546,028
964	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	25,000	140,000
965	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	164,065	
966	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	871,816	350,000
967	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PUBLIC DEFENDERS REVENUE TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		60,000 47,262
968	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM PUBLIC DEFENDERS REVENUE TRUST FUND	23,000	5,000
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	13,864,006	
	FROM TRUST FUNDS		2,869,757
	TOTAL POSITIONS	220.00	
	TOTAL ALL FUNDS		16,733,763

PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	5,873,294	
969	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	114.00 7,168,110	54,057

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		566,451
970	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	38,074	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		30,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		40,000
971	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		25,000
972	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	185,049	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		155,000
973	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		59,500
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		9,151
974	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		3,132
TOTAL:	PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	7,391,233	
	FROM TRUST FUNDS		942,291
	TOTAL POSITIONS	114.00	
	TOTAL ALL FUNDS		8,333,524
PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	21,747,612	
975	SALARIES AND BENEFITS	388.00	
	POSITIONS		
	FROM GENERAL REVENUE FUND	26,823,997	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		390,011
	FROM GRANTS AND DONATIONS TRUST FUND		1,543,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		980,099
976	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	110,939	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		90,000
	FROM GRANTS AND DONATIONS TRUST FUND		70,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		75,000
977	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	459,085	
	FROM GRANTS AND DONATIONS TRUST FUND		10,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		100,000
978	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		111,298

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

979	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,333	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		1,333
TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	27,395,354	
	FROM TRUST FUNDS		3,370,741
	TOTAL POSITIONS	388.00	
	TOTAL ALL FUNDS		30,766,095
PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	5,107,812	
980	SALARIES AND BENEFITS	POSITIONS	95.50
	FROM GENERAL REVENUE FUND		5,927,517
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		51,385
	FROM GRANTS AND DONATIONS TRUST		
	FUND		244,587
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		616,654
981	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	19,836	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		15,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		47,961
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		40,000
982	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		25,000
983	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	222,605	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		50,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		282,072
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		20,000
984	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		16,957
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	6,169,958	
	FROM TRUST FUNDS		1,409,616
	TOTAL POSITIONS	95.50	
	TOTAL ALL FUNDS		7,579,574
PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	12,908,040	
985	SALARIES AND BENEFITS	POSITIONS	213.50
	FROM GENERAL REVENUE FUND		13,659,101
	FROM GRANTS AND DONATIONS TRUST		
	FUND		539,288
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		988,202

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

986	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	121,863	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		35,000
987	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		44,000
988	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	581,876	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		200,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		115,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		202,000
989	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		39,759
990	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,835	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		2,835
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	14,365,675	
	FROM TRUST FUNDS		2,166,084
	TOTAL POSITIONS	213.50	
	TOTAL ALL FUNDS		16,531,759
PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	3,805,929	
991	SALARIES AND BENEFITS		
	POSITIONS	66.00	
	FROM GENERAL REVENUE FUND	4,604,800	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		62,158
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		618,148
992	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	13,565	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		21,500
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		176,000
993	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	134,886	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		22,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		15,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		100,000
994	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		9,136

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

995	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		2,855
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	4,753,251	
	FROM TRUST FUNDS		1,026,797
	TOTAL POSITIONS	66.00	
	TOTAL ALL FUNDS		5,780,048

PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	10,099,471	
996	SALARIES AND BENEFITS	POSITIONS	183.00
	FROM GENERAL REVENUE FUND		12,130,354
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		51,449
	FROM GRANTS AND DONATIONS TRUST		
	FUND		123,506
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,162,894
997	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	54,228	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		40,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		30,000
998	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	149,103	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		40,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		15,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		150,000
999	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		57,845
1000	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		9,375
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	12,333,685	
	FROM TRUST FUNDS		1,680,069
	TOTAL POSITIONS	183.00	
	TOTAL ALL FUNDS		14,013,754

PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	2,263,833	
1001	SALARIES AND BENEFITS	POSITIONS	39.00
	FROM GENERAL REVENUE FUND		2,818,566
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		96,001
1002	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	6,968	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		20,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1003	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	84,846	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		20,000
	FROM GRANTS AND DONATIONS TRUST FUND		13,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		20,000
1004	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		1,170
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		11,709
1005	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,170	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		6,520
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	2,911,550	
	FROM TRUST FUNDS		188,400
	TOTAL POSITIONS	39.00	
	TOTAL ALL FUNDS		3,099,950
PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	12,938,026	
1006	SALARIES AND BENEFITS POSITIONS	217.00	
	FROM GENERAL REVENUE FUND	15,144,817	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		70,020
	FROM GRANTS AND DONATIONS TRUST FUND		819,376
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,853,803
1007	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	82,254	
	FROM GRANTS AND DONATIONS TRUST FUND		50,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		100,000
1008	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	124,593	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		100,000
1009	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		58,069
1010	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,812	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		3,812

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 15,355,476
 FROM TRUST FUNDS 3,055,080

 TOTAL POSITIONS 217.00
 TOTAL ALL FUNDS 18,410,556

PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 6,919,424

1011 SALARIES AND BENEFITS POSITIONS 111.00
 FROM GENERAL REVENUE FUND 7,489,980
 FROM PUBLIC DEFENDERS REVENUE
 TRUST FUND 77,223
 FROM GRANTS AND DONATIONS TRUST
 FUND 255,000
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 1,535,783

1012 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 12,792
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 50,000

1014 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 131,745
 FROM PUBLIC DEFENDERS REVENUE
 TRUST FUND 25,000
 FROM GRANTS AND DONATIONS TRUST
 FUND 5,000
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 300,000

1015 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM PUBLIC DEFENDERS REVENUE
 TRUST FUND 20,722

1016 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM PUBLIC DEFENDERS REVENUE
 TRUST FUND 5,236

TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 7,634,517
 FROM TRUST FUNDS 2,273,964

 TOTAL POSITIONS 111.00
 TOTAL ALL FUNDS 9,908,481

PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 4,577,486

1017 SALARIES AND BENEFITS POSITIONS 83.00
 FROM GENERAL REVENUE FUND 4,915,782
 FROM GRANTS AND DONATIONS TRUST
 FUND 315,768
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 1,082,484

1018 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 22,918
 FROM GRANTS AND DONATIONS TRUST
 FUND 63,512
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 110,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1019	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	117,991	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		20,704
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		300,000
1020	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		40,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		68,167
1021	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		1,440
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	5,056,691	
	FROM TRUST FUNDS		2,002,075
	TOTAL POSITIONS	83.00	
	TOTAL ALL FUNDS		7,058,766
PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	7,085,649	
1022	SALARIES AND BENEFITS	POSITIONS	137.00
	FROM GENERAL REVENUE FUND		8,064,455
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		205,936
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,166,182
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		823,294
1023	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	15,098	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		20,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		130,000
1024	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		105,000
1025	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	328,894	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		10,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		68,233
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		155,000
1026	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		76,286
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		16,447
1027	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	12,730	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		12,730

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 8,421,177
 FROM TRUST FUNDS 2,789,108

 TOTAL POSITIONS 137.00
 TOTAL ALL FUNDS 11,210,285

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND
 JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,253,151

 1028 SALARIES AND BENEFITS POSITIONS 35.00
 FROM GENERAL REVENUE FUND 2,848,723

 1029 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 21,114

 1030 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 128,971

 1031 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 2,535

 TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 3,001,343

 TOTAL POSITIONS 35.00
 TOTAL ALL FUNDS 3,001,343

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH
 JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,106,487

 1032 SALARIES AND BENEFITS POSITIONS 33.00
 FROM GENERAL REVENUE FUND 2,738,539

 1033 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 17,381

 1034 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 141,907

 1035 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 6,840

 TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 2,904,667

 TOTAL POSITIONS 33.00
 TOTAL ALL FUNDS 2,904,667

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH
 JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,913,894

 1036 SALARIES AND BENEFITS POSITIONS 50.00
 FROM GENERAL REVENUE FUND 3,803,615

 1037 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 727,390

 1038 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 144,849

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1039 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 2,568

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 4,678,422

TOTAL POSITIONS 50.00
 TOTAL ALL FUNDS 4,678,422

PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH
 JUDICIAL CIRCUIT

APPROVED SALARY RATE 1,440,595

1040 SALARIES AND BENEFITS POSITIONS 20.00
 FROM GENERAL REVENUE FUND 1,832,537

1041 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 33,731

1042 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 37,161

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 1,903,429

TOTAL POSITIONS 20.00
 TOTAL ALL FUNDS 1,903,429

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH
 JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,889,816

1043 SALARIES AND BENEFITS POSITIONS 37.00
 FROM GENERAL REVENUE FUND 3,694,514
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 116,454

1044 OTHER PERSONAL SERVICES
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 55,978

1045 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 44,974
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 150,000

1046 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 660

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 3,740,148
 FROM TRUST FUNDS 322,432

TOTAL POSITIONS 37.00
 TOTAL ALL FUNDS 4,062,580

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: NORTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL
 COUNSEL

APPROVED SALARY RATE 962,200

1047 SALARIES AND BENEFITS POSITIONS 17.00
 FROM GENERAL REVENUE FUND 1,354,487

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1048	SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND	487,700	
1049	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	280,036	
1050	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,340	
1051	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,000	
TOTAL: CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL			
	FROM GENERAL REVENUE FUND	2,125,563	
	TOTAL POSITIONS	17.00	
	TOTAL ALL FUNDS		2,125,563

PROGRAM: MIDDLE REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL
COUNSEL

	APPROVED SALARY RATE	2,627,707	
1052	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	42.00 3,454,467	
1053	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	70,511	
1054	SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND	363,004	217,000
1055	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND	452,484	83,000
1056	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND		33,310
1057	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	375	
TOTAL: CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL			
	FROM GENERAL REVENUE FUND	4,340,841	
	FROM TRUST FUNDS		333,310
	TOTAL POSITIONS	42.00	
	TOTAL ALL FUNDS		4,674,151

PROGRAM: SOUTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL
COUNSEL

	APPROVED SALARY RATE	2,118,691	
1058	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	33.00 2,695,967	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1059	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	24,960	
1060	SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND	473,375	165,000
1061	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND	403,310	135,000
1062	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND		4,543
1063	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	702	
TOTAL: CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL			
	FROM GENERAL REVENUE FUND	3,598,314	
	FROM TRUST FUNDS		304,543
	TOTAL POSITIONS	33.00	
	TOTAL ALL FUNDS		3,902,857

CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS

PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST

	APPROVED SALARY RATE	6,793,226	
1064	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	122.00 9,395,115	
1065	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	201,978	
1066	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND	795,349	75,000
1067	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND	1,228,712	
1068	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	32,658	
1070	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	9,984	
1071	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	23,691	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST
 FROM GENERAL REVENUE FUND 11,687,487
 FROM TRUST FUNDS 75,000

 TOTAL POSITIONS 122.00
 TOTAL ALL FUNDS 11,762,487

PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND

APPROVED SALARY RATE 5,910,604

1072 SALARIES AND BENEFITS POSITIONS 106.00
 FROM GENERAL REVENUE FUND 8,747,317
 FROM GRANTS AND DONATIONS TRUST
 FUND 72,279

1073 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 107,044

1074 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 243,388
 FROM INDIGENT CIVIL DEFENSE TRUST
 FUND 75,000

1075 SPECIAL CATEGORIES
 REGIONAL CONFLICT COUNSEL OPERATIONS
 FROM GENERAL REVENUE FUND 1,127,338
 FROM GRANTS AND DONATIONS TRUST
 FUND 165,425

1076 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 39,582

1078 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 25,000

1079 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 26,747

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND
 FROM GENERAL REVENUE FUND 10,316,416
 FROM TRUST FUNDS 312,704

 TOTAL POSITIONS 106.00
 TOTAL ALL FUNDS 10,629,120

PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD

APPROVED SALARY RATE 3,297,113

1080 SALARIES AND BENEFITS POSITIONS 60.00
 FROM GENERAL REVENUE FUND 5,085,125

1081 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 101,231

1082 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 709,836
 FROM INDIGENT CIVIL DEFENSE TRUST
 FUND 20,000

1083 SPECIAL CATEGORIES
 REGIONAL CONFLICT COUNSEL OPERATIONS
 FROM GENERAL REVENUE FUND 534,646

1084 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 7,847

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1086	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,100	
1087	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	13,228	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD FROM GENERAL REVENUE FUND FROM TRUST FUNDS	6,453,013	20,000
	TOTAL POSITIONS	60.00	
	TOTAL ALL FUNDS		6,473,013

PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH

	APPROVED SALARY RATE	4,992,751	
1088	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	90.00 8,182,486	
1089	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	65,811	
1090	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND	827,457	30,980
1091	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND	1,427,007	
1092	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	12,980	
1094	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	7,807	
1095	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	19,468	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH FROM GENERAL REVENUE FUND FROM TRUST FUNDS	10,543,016	30,980
	TOTAL POSITIONS	90.00	
	TOTAL ALL FUNDS		10,573,996

PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH

	APPROVED SALARY RATE	4,123,664	
1096	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	85.00 5,958,623	
1097	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	131,071	
1098	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	460,050	5,800

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1099	SPECIAL CATEGORIES		
	REGIONAL CONFLICT COUNSEL OPERATIONS		
	FROM GENERAL REVENUE FUND	978,339	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		13,890
	FROM INDIGENT CIVIL DEFENSE TRUST		
	FUND		100,000
1100	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	303,695	
1102	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	12,000	
1103	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	17,600	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH		
	FROM GENERAL REVENUE FUND	7,861,378	
	FROM TRUST FUNDS		119,690
	TOTAL POSITIONS	85.00	
	TOTAL ALL FUNDS		7,981,068
TOTAL:	JUSTICE ADMINISTRATION		
	FROM GENERAL REVENUE FUND	761,261,294	
	FROM TRUST FUNDS		141,936,946
	TOTAL POSITIONS	10,431.78	
	TOTAL ALL FUNDS		903,198,240
	TOTAL APPROVED SALARY RATE	538,116,585	

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1104 through 1179A, the Department of Juvenile Justice must, before implementing any departmental reorganization plans, submit its proposal to the Governor's Office of Policy and Budget and to the Legislative Budget Commission for approval.

From the funds in Specific Appropriations 1104 through 1179A, the Department of Juvenile Justice may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 23, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

From the funds in Specific Appropriations 1104 through 1179A, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As the result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by January 1, 2019.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

	APPROVED SALARY RATE	51,886,323	
1104	SALARIES AND BENEFITS	POSITIONS	1,482.00
	FROM GENERAL REVENUE FUND		34,900,180
	FROM FEDERAL GRANTS TRUST FUND		1,012,893
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		43,576,084
1105	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	596,924	
	FROM GRANTS AND DONATIONS TRUST FUND		597,627
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		1,361,962
1106	EXPENSES		
	FROM GENERAL REVENUE FUND	1,780,092	
	FROM FEDERAL GRANTS TRUST FUND		1,090,728
	FROM GRANTS AND DONATIONS TRUST FUND		824,860
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		4,421,160
1107	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	64,141	
	FROM FEDERAL GRANTS TRUST FUND		192,293
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		199,765
1108	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	640,637	
	FROM FEDERAL GRANTS TRUST FUND		1,193,649
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		1,000,497
1109	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GRANTS TO FISCALLY CONSTRAINED COUNTIES FOR DETENTION CENTER COSTS		
	FROM GENERAL REVENUE FUND	3,883,853	
1110	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,387,048	
	FROM FEDERAL GRANTS TRUST FUND		40,690
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		1,483,075
1111	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	8,389,307	
	FROM FEDERAL GRANTS TRUST FUND		49,069
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		7,326,801
1112	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,170,927	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		2,997,945
1113	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	138,097	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		134,195
1114	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	186,697	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM FEDERAL GRANTS TRUST FUND		9,969
FROM GRANTS AND DONATIONS TRUST FUND		976
FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		279,457
TOTAL: DETENTION CENTERS		
FROM GENERAL REVENUE FUND	54,137,903	
FROM TRUST FUNDS		67,793,695
TOTAL POSITIONS	1,482.00	
TOTAL ALL FUNDS		121,931,598

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM

COMMUNITY SUPERVISION

For all appropriations specifically identified in proviso in Specific Appropriations 1121 and 1122, the Department of Juvenile Justice shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2018. The report shall list all performance measures and indicate whether the contractor is meeting each measure.

APPROVED SALARY RATE	32,710,717	
1116 SALARIES AND BENEFITS POSITIONS	849.50	
FROM GENERAL REVENUE FUND	40,067,681	
FROM GRANTS AND DONATIONS TRUST FUND		49,132
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		4,850,629
1117 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	598,447	
FROM GRANTS AND DONATIONS TRUST FUND		186,007
1118 EXPENSES		
FROM GENERAL REVENUE FUND	4,640,034	
FROM FEDERAL GRANTS TRUST FUND		35,866
FROM GRANTS AND DONATIONS TRUST FUND		7,407
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		311,856
1119 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	41,556	
1120 SPECIAL CATEGORIES		
JUVENILE REDIRECTIONS PROGRAM		
FROM GENERAL REVENUE FUND	3,848,831	

Funds in Specific Appropriation 1120 are provided for services to youth at risk of commitment who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.

From the funds in Specific Appropriation 1120, \$500,000 in nonrecurring general revenue funds is provided for Parenting with Love and Limits (PLL) to support three PLL teams located in the northern region, central region and the southern regions of the state (Senate Form 2236).

1121 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	852,545	
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		42,490

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1122	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	33,065,428	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,552,310
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		81,995

From the funds in Specific Appropriation 1122, the Department of Juvenile Justice may contract for services consistent with the department's Juvenile Detention Alternative Initiative (JDAI) and the Annie E. Casey Foundation to divert youth from secure detention to alternative community-based services. These services should be designed using in-home and community advocacy to reduce the need for more expensive restrictive placements, build community capacity to reduce recidivism, create supported work opportunities for youth, and improve community safety.

From the funds in Specific Appropriation 1122, \$2,250,000 in recurring general revenue funds is provided for the AMIKids gender specific program, of which \$750,000 is provided for the AMIKids gender specific program in Clay County (recurring base appropriations project) and \$750,000 is provided for the AMIKids gender specific program in Hillsborough County (recurring base appropriations project).

1123	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	236,213	
1124	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	267,742	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		10,881
TOTAL:	COMMUNITY SUPERVISION		
	FROM GENERAL REVENUE FUND	83,618,477	
	FROM TRUST FUNDS		7,128,573
	TOTAL POSITIONS	849.50	
	TOTAL ALL FUNDS		90,747,050

COMMUNITY INTERVENTIONS AND SERVICES

	APPROVED SALARY RATE	18,428,521	
1125	SALARIES AND BENEFITS	POSITIONS	505.00
	FROM GENERAL REVENUE FUND		22,767,523
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		2,779,034
1126	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,034,780	
1127	EXPENSES		
	FROM GENERAL REVENUE FUND	2,623,784	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		182,506
1128	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	27,131	
1129	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	645,031	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		27,856
1130	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	17,006,433	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1131	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	626,273	
1132	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	154,863	
1133	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	163,629	
TOTAL:	COMMUNITY INTERVENTIONS AND SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	45,049,447	2,989,396
	TOTAL POSITIONS	505.00	
	TOTAL ALL FUNDS		48,038,843

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT
SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	10,779,920	
1135	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	231.50 14,453,476	321,742
1136	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM JUVENILE JUSTICE TRAINING TRUST FUND	430,665	40,000 41,560 11,829
1137	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM JUVENILE JUSTICE TRAINING TRUST FUND	2,611,761	149,305 500,000
1138	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	32,841	
1139	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	1,159,285	
1140	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	8,269	
1141	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	584,408	100,000 208,537
1142	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM JUVENILE JUSTICE TRAINING TRUST FUND	349,329	1,484,951
1143	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	358,509	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1144	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	67,149		
	FROM JUVENILE JUSTICE TRAINING			
	TRUST FUND			3,973
1145	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	76,033		
	FROM GRANTS AND DONATIONS TRUST			
	FUND			1,309
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	20,131,725		
	FROM TRUST FUNDS			2,863,206
	TOTAL POSITIONS	231.50		
	TOTAL ALL FUNDS			22,994,931

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	2,940,928		
1146	SALARIES AND BENEFITS	POSITIONS	59.50	
	FROM GENERAL REVENUE FUND		3,693,346	
1147	EXPENSES			
	FROM GENERAL REVENUE FUND		1,944,923	
1148	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		48,866	
1149	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	1,207,377		
1150	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		11,742	
1151	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		13,315	
1152	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		19,395	
1153	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - AGENCY FOR			
	STATE TECHNOLOGY			
	FROM GENERAL REVENUE FUND		692,583	
TOTAL:	INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND		7,631,547	
	TOTAL POSITIONS	59.50		
	TOTAL ALL FUNDS			7,631,547

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1154 through 1167, the Department of Juvenile Justice shall provide a monthly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided that the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and chair of the House Appropriations Committee prior to implementing any change.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

From the funds in Specific Appropriations 1154 through 1167, in selecting a private provider for operation of secure and non-secure residential programs, the Department of Juvenile Justice must consider the provider's history of performance of services in other jurisdictions as well as its performance of services in Florida. The department must also provide a report of serious incidents to the Governor, President of the Senate, and Speaker of the House of Representatives on no less than a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. In addition, the department must conduct an independent review of each out-of-state provider before issuing a new contract. The report must be organized so that the incidents and allegations relating to a particular facility and to a particular provider can be readily ascertained. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, President of the Senate, and Speaker of the House of Representatives, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.

From the funds in Specific Appropriation 1155 and 1162, the Department of Juvenile Justice shall implement a five percent pay increase for direct care workers in their residential programs, in order to help reduce turnover, retain employees and attract new employees. The department shall report on the use and effectiveness of these initiatives by March 1, 2019. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor.

NON-SECURE RESIDENTIAL COMMITMENT

1154	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	87,183	
1155	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	103,016,068	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		16,727,523
1156	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	110,474	
1157	FIXED CAPITAL OUTLAY		
	DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE		
	AND REPAIR - STATE OWNED BUILDINGS		
	FROM GENERAL REVENUE FUND	5,917,500	

From the funds in Specific Appropriations 1157, \$5,917,500 in nonrecurring general revenue funds is provided to the Department of Juvenile Justice to purchase cameras for their residential facilities.

TOTAL: NON-SECURE RESIDENTIAL COMMITMENT			
	FROM GENERAL REVENUE FUND	109,131,225	
	FROM TRUST FUNDS		16,727,523
	TOTAL ALL FUNDS		125,858,748

SECURE RESIDENTIAL COMMITMENT

	APPROVED SALARY RATE	9,105,758	
1158	SALARIES AND BENEFITS POSITIONS	121.00	
	FROM GENERAL REVENUE FUND	9,197,569	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		2,235,371
1159	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	54,602	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1160	EXPENSES		
	FROM GENERAL REVENUE FUND	1,274,079	
1161	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	644,906	
1162	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	27,455,167	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		34,575,909
1163	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	117,729	
1164	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	44,966	
1165	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	63,107	
1167	FIXED CAPITAL OUTLAY		
	JUVENILE FACILITIES - LEASE PURCHASE		
	FROM GENERAL REVENUE FUND	1,806,244	
TOTAL:	SECURE RESIDENTIAL COMMITMENT		
	FROM GENERAL REVENUE FUND	40,658,369	
	FROM TRUST FUNDS		36,811,280
	TOTAL POSITIONS	121.00	
	TOTAL ALL FUNDS		77,469,649

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

	APPROVED SALARY RATE	1,175,071	
1168	SALARIES AND BENEFITS	24.00	
	POSITIONS		
	FROM GENERAL REVENUE FUND	990,786	
	FROM FEDERAL GRANTS TRUST FUND		204,538
	FROM GRANTS AND DONATIONS TRUST		
	FUND		504,154
1169	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	289,258	
	FROM FEDERAL GRANTS TRUST FUND		225,232
	FROM GRANTS AND DONATIONS TRUST		
	FUND		154,070
1170	EXPENSES		
	FROM GENERAL REVENUE FUND	233,083	
	FROM FEDERAL GRANTS TRUST FUND		82,696
	FROM GRANTS AND DONATIONS TRUST		
	FUND		282,180
1171	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - INVEST IN CHILDREN		
	FROM JUVENILE CRIME PREVENTION AND		
	EARLY INTERVENTION TRUST FUND		412,903
1172	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		12,450
	FROM GRANTS AND DONATIONS TRUST		
	FUND		12,450
1173	SPECIAL CATEGORIES		
	PACE CENTERS		
	FROM GENERAL REVENUE FUND	17,729,294	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM GRANTS AND DONATIONS TRUST
 FUND 3,290,514

From the funds in Specific Appropriations 1173, \$1,400,000 in nonrecurring general revenue funds shall be used to operate a 60-slot PACE Center for Girls program in Citrus County to serve at-risk middle and high school girls (Senate Form 2105).

1174 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 33,720

1175 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 7,282,442
 FROM FEDERAL GRANTS TRUST FUND 5,999,700
 FROM GRANTS AND DONATIONS TRUST
 FUND 3,220,115

For each project or program specifically identified in proviso in Specific Appropriation 1175, the Department of Juvenile Justice shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2018. The report shall list all performance measures and indicate whether the contractor is meeting each measure.

From the funds in Specific Appropriation 1175, \$36,000 in recurring general revenue funds is provided for Pasco Association of Challenged Kids Summer Camp (recurring base appropriations project).

From the funds in Specific Appropriation 1175, \$250,000 in nonrecurring general revenue funds is provided to the Clay County Youth Alternative SWEAT Program (Senate Form 2364).

From the funds in Specific Appropriation 1175, \$375,000 in nonrecurring general revenue funds is provided to the Delores Barr Weaver Policy Center for the Continuity of Care Model delinquency prevention program (Senate Form 1559).

From the funds in Specific Appropriations 1175, \$500,000 in nonrecurring general revenue funds is provided for the Florida Alliance of Boys and Girls Clubs (Senate Form 1415).

From the funds in Specific Appropriations 1175, \$1,000,000 in nonrecurring general revenue funds is provided for Big Brothers Big Sisters of Florida (Senate Form 1283).

From the funds in Specific Appropriations 1175, \$350,000 in nonrecurring general revenue funds is provided to the Youth Advocate Program in Pinellas County. The program shall provide wraparound and support services to help prevent high-risk youth from entering Department of Juvenile Justice's residential programs (Senate Form 1451).

From the funds in Specific Appropriations 1175, \$500,000 in nonrecurring Grants and Donations Trust Fund is provided to Fresh Ministries/Fresh Path/Fresh Futures Program for prevention and intervention services in Duval County (Senate Form 1550).

From the funds in Specific Appropriations 1175, \$250,000 in nonrecurring general revenue funds is provided to the Northwest Jacksonville YMCA Teen Program for prevention and intervention services (Senate Form 1660).

From the funds in Specific Appropriations 1175, \$350,000 in nonrecurring general revenue funds is provided to the Safe Harbor Boys Home for a dock replacement (Senate Form 1790).

From the funds in Specific Appropriations 1175, \$300,000 in nonrecurring general revenue funds is provided to the Youth Directors Conference and Life After High School Program for prevention and intervention services (Senate Form 2059).

From the funds in Specific Appropriations 1175, \$200,000 in nonrecurring general revenue funds is provided to the City of North Miami Beach Police Athletic League for prevention and intervention

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services (Senate Form 1905).

From the funds in Specific Appropriations 1175, \$600,000 in nonrecurring general revenue funds is provided for the Florida Children's Initiative to reduce juvenile arrest rates, increase youth employment, and provide youth enrichment activities (Senate Form 1919).

From the funds in Specific Appropriations 1175, \$300,000 in nonrecurring general revenue funds is provided to the Visions of Art, Inc. for high-risk crime prevention programs for teens (Senate Form 2421).

From the funds in Specific Appropriations 1175, \$250,000 in nonrecurring general revenue funds is provided to the City of Riviera Beach to implement a summer youth employment program (Senate Form 1619).

From the funds in Specific Appropriation 1175, \$100,000 in nonrecurring general revenue funds is provided to the Diamonds in the Ruff All Girls Mentoring Program for prevention and intervention services (Senate Form 1767).

From the funds in Specific Appropriation 1175, \$30,000 in nonrecurring general revenue funds is provided to the Fred G. Minmis Pilot Juvenile Offender Betterment Services (JOBS) program to allow youth to learn a trade and skills while earning income (Senate Form 2466).

1176	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	5,161	
1177	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN/FAMILIES IN		
	NEED OF SERVICES		
	FROM GENERAL REVENUE FUND	26,310,305	
	FROM FEDERAL GRANTS TRUST FUND		1,000,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		14,149,054
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		386,497

From the funds in Specific Appropriation 1177, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.

Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.

From the funds in Specific Appropriations 1177, \$200,000 from nonrecurring funds from the Grants and Donations Trust Fund is provided to Outward Bound for prevention and intervention services (Senate Form 1854).

1178	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,000	
	FROM FEDERAL GRANTS TRUST FUND		1,500
1178A	SPECIAL CATEGORIES		
	PRODIGY		
	FROM GENERAL REVENUE FUND	500,000	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,000,000

From the funds in Specific Appropriations 1178A, \$500,000 in nonrecurring general revenue funds and \$1,000,000 in nonrecurring Grants and Donations Trust Fund, the Prodigy Program shall include at least two of the four at-risk domains of the Department of Juvenile Justice's risk

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

factors when placing a youth into a prevention, intervention or diversion program. In addition, each youth who enters the program shall be tracked by the department's Juvenile Justice Information System (JJIS) or Prevention Web system. In addition, the Prodigy Program shall contract with a consultant to track arrests or re-arrests for prevention, intervention, and diversion youth for 12 months after completing the program and submit the results to the department semi-annually (Senate Form 1336).

1179	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	5,429	
	FROM FEDERAL GRANTS TRUST FUND		2,392
	FROM GRANTS AND DONATIONS TRUST FUND		1,963
1179A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND	400,000	

From the funds in Specific Appropriations 1179A, \$400,000 in nonrecurring general revenue funds is provided to the CINS/FINS Youth Shelter in Alachua County (Senate Form 1933).

TOTAL:	DELINQUENCY PREVENTION AND DIVERSION FROM GENERAL REVENUE FUND	53,782,478	
	FROM TRUST FUNDS		30,942,408
	TOTAL POSITIONS	24.00	
	TOTAL ALL FUNDS		84,724,886
TOTAL:	JUVENILE JUSTICE, DEPARTMENT OF FROM GENERAL REVENUE FUND	414,141,171	
	FROM TRUST FUNDS		165,256,081
	TOTAL POSITIONS	3,272.50	
	TOTAL ALL FUNDS		579,397,252
	TOTAL APPROVED SALARY RATE	127,027,238	

LAW ENFORCEMENT, DEPARTMENT OF
PROGRAM: EXECUTIVE DIRECTION AND SUPPORT
EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,948,132	
1180	SALARIES AND BENEFITS POSITIONS	133.50	
	FROM GENERAL REVENUE FUND	2,566,207	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		41,881
	FROM FEDERAL GRANTS TRUST FUND		750,000
	FROM OPERATING TRUST FUND		6,168,642
1181	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	26,838	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		198,602
	FROM OPERATING TRUST FUND		73,976
1182	EXPENSES		
	FROM GENERAL REVENUE FUND	754,010	
	FROM ADMINISTRATIVE TRUST FUND		64,548
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		9,557
	FROM FEDERAL GRANTS TRUST FUND		173,285
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		287,414
	FROM OPERATING TRUST FUND		605,510

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1183	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - STATE AGENCIES FROM FEDERAL GRANTS TRUST FUND . . .		3,910,162
1184	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - LOCAL GOVERNMENTS FROM FEDERAL GRANTS TRUST FUND . . .		1,529,434
1185	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECT SAFE NEIGHBORHOODS FROM FEDERAL GRANTS TRUST FUND . . .		1,263,483
1186	AID TO LOCAL GOVERNMENTS BYRNE MEMORIAL LOCAL LAW ENFORCEMENT ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .		15,868,106
1187	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	12,616	
	FROM FEDERAL GRANTS TRUST FUND		3,242
	FROM OPERATING TRUST FUND		250
1188	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	9,650	
1189	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	67,480	
	FROM ADMINISTRATIVE TRUST FUND		15,000
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		3,203
	FROM FEDERAL GRANTS TRUST FUND		218,573
	FROM OPERATING TRUST FUND		152,372
1190	SPECIAL CATEGORIES DOMESTIC SECURITY FROM OPERATING TRUST FUND		500
1191	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	13,435	
	FROM ADMINISTRATIVE TRUST FUND		22,249
	FROM OPERATING TRUST FUND		29,094
1192	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM OPERATING TRUST FUND		53,800
1193	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	98,000	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		6,000
	FROM FEDERAL GRANTS TRUST FUND		3,000
1194	SPECIAL CATEGORIES BYRNE MEMORIAL STATE LAW ENFORCEMENT ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .		7,412,678
1195	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - LOCAL UNITS OF GOVERNMENT FROM FEDERAL GRANTS TRUST FUND . . .		1,247,724
1196	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - STATE AGENCY FROM FEDERAL GRANTS TRUST FUND . . .		2,675,511

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1197	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	19,886		2,669
	FROM ADMINISTRATIVE TRUST FUND			2,634
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			119
	FROM FEDERAL GRANTS TRUST FUND			17,941
	FROM OPERATING TRUST FUND			
1198	FIXED CAPITAL OUTLAY			
	FACILITIES REPAIRS AND MAINTENANCE			
	FROM GENERAL REVENUE FUND	1,000,000		
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	4,568,122		42,816,159
	FROM TRUST FUNDS			
	TOTAL POSITIONS	133.50		
	TOTAL ALL FUNDS			47,384,281

PROGRAM: FLORIDA CAPITOL POLICE PROGRAM

CAPITOL POLICE SERVICES

	APPROVED SALARY RATE	3,992,037		
1199	SALARIES AND BENEFITS	POSITIONS	88.00	
	FROM GENERAL REVENUE FUND		2,569	6,047,589
	FROM OPERATING TRUST FUND			
1200	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND			28,778
1201	EXPENSES			
	FROM OPERATING TRUST FUND			532,837
1202	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND			85,369
1203	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM OPERATING TRUST FUND			128,500
1204	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND			61,984
1205	SPECIAL CATEGORIES			
	CAPITOL COMPLEX SECURITY			
	FROM GENERAL REVENUE FUND	7,360		42,100
	FROM OPERATING TRUST FUND			
1206	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND			85,221
1207	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM OPERATING TRUST FUND			68,064
1208	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM OPERATING TRUST FUND			5,000
1209	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	329		25,576
	FROM OPERATING TRUST FUND			

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: CAPITOL POLICE SERVICES		
FROM GENERAL REVENUE FUND	10,258	
FROM TRUST FUNDS		7,111,018
TOTAL POSITIONS	88.00	
TOTAL ALL FUNDS		7,121,276

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM

CRIME LAB SERVICES

APPROVED SALARY RATE	24,774,910	
1210 SALARIES AND BENEFITS POSITIONS	440.00	
FROM GENERAL REVENUE FUND	24,945,968	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		22,300
FROM FEDERAL GRANTS TRUST FUND		11,437
FROM OPERATING TRUST FUND		11,289,406
1211 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	59,510	
FROM FEDERAL GRANTS TRUST FUND		168,321
1212 EXPENSES		
FROM GENERAL REVENUE FUND	6,453,326	
FROM FEDERAL GRANTS TRUST FUND		2,952,624
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		510,531
FROM OPERATING TRUST FUND		3,721,606

From the funds in Specific Appropriation 1212, the Department of Law Enforcement is authorized to distribute 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1212 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.

1213 AID TO LOCAL GOVERNMENTS CRIMINAL INVESTIGATIONS		
FROM FEDERAL GRANTS TRUST FUND		741,091
FROM OPERATING TRUST FUND		2,379,702
1214 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	643,183	
FROM ADMINISTRATIVE TRUST FUND		5,000
FROM FEDERAL GRANTS TRUST FUND		1,327,000
FROM OPERATING TRUST FUND		332,000
1215 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	168,960	
1216 SPECIAL CATEGORIES CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	2,658,433	
FROM FEDERAL GRANTS TRUST FUND		1,690,200
FROM OPERATING TRUST FUND		1,498,000
1217 SPECIAL CATEGORIES OVERTIME		
FROM GENERAL REVENUE FUND	294,300	
FROM FEDERAL GRANTS TRUST FUND		404,976
FROM OPERATING TRUST FUND		150,000
1218 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
FROM ADMINISTRATIVE TRUST FUND		5,000
FROM OPERATING TRUST FUND		66,110
1219 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	50,000	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1220	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	135,120	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		178
	FROM FEDERAL GRANTS TRUST FUND		1,672
	FROM OPERATING TRUST FUND		2,541
TOTAL:	CRIME LAB SERVICES		
	FROM GENERAL REVENUE FUND	35,408,800	
	FROM TRUST FUNDS		27,279,695
	TOTAL POSITIONS	440.00	
	TOTAL ALL FUNDS		62,688,495

INVESTIGATIVE SERVICES

From the funds in Specific Appropriations 1221 through 1234, the Department of Law Enforcement shall investigate all deaths of inmates who are in the custody of the Department of Corrections.

From the funds in Specific Appropriations 1221 through 1234, within existing and any new resources, the Department of Law Enforcement shall, with the agreement of the head of the local law enforcement agency, investigate all use of force incidents that occur within the state and that result in death or serious bodily injury. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in s. 943.10, F.S.

APPROVED SALARY RATE 41,387,472

1221	SALARIES AND BENEFITS	POSITIONS	689.00
	FROM GENERAL REVENUE FUND		42,375,393
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		33,481
	FROM FEDERAL GRANTS TRUST FUND		150,000
	FROM OPERATING TRUST FUND		16,615,139
1222	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	322,178	
	FROM ADMINISTRATIVE TRUST FUND		25,621
	FROM FEDERAL GRANTS TRUST FUND		262,486
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		42,938
	FROM OPERATING TRUST FUND		108,639
1223	EXPENSES		
	FROM GENERAL REVENUE FUND	6,757,685	
	FROM ADMINISTRATIVE TRUST FUND		132,670
	FROM FEDERAL GRANTS TRUST FUND		235,647
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		833,472
	FROM GRANTS AND DONATIONS TRUST FUND		4,500
	FROM OPERATING TRUST FUND		4,553,854
	FROM REVOLVING TRUST FUND		1,000,000
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		550,000

From the funds provided in Specific Appropriation 1223 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.

1224	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	117,494	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		159,509
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		190,574
	FROM OPERATING TRUST FUND		10,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1225	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	237,091	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		580,000
1226	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	587,219	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		297,441
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		34,624
	FROM OPERATING TRUST FUND		309,396
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		50,000
1227	SPECIAL CATEGORIES DOMESTIC SECURITY		
	FROM GENERAL REVENUE FUND	850,267	
	FROM FEDERAL GRANTS TRUST FUND		1,522,672
	FROM OPERATING TRUST FUND		500,000
1228	SPECIAL CATEGORIES GRANTS AND AIDS - A CHILD IS MISSING PROGRAM		
	FROM GENERAL REVENUE FUND	232,461	

The funds in Specific Appropriation 1228 are provided for funding a recurring base appropriations project, A Child is Missing program.

1229	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND	2,571,324	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		300,000

For each project or program specifically identified in proviso in Specific Appropriation 1229, the Department of Law Enforcement shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by January 1, 2019.

From the funds in Specific Appropriations 1229, \$250,000 in nonrecurring general revenue funds is provided for the Law Enforcement Community Outreach Program (Senate Form 1967).

From the funds in Specific Appropriations 1229, \$250,000 in nonrecurring general revenue funds is provided to the City of Largo to purchase portable police radios (Senate Form 2201).

From the funds in Specific Appropriations 1229, \$186,300 in nonrecurring general revenue funds is provided for the Thinking 4 Change - Seminole County Jail Program that is a cognitive self-change model (Senate Form 1827).

From the funds in Specific Appropriation 1229, \$75,000 in nonrecurring general revenue funds is provided to Project Cold Case, Inc. (Senate Form 2363).

From the funds in Specific Appropriation 1229, \$650,274 in nonrecurring general revenue funds is provided to Florida State University-Panama City to support participation in the Underwater Crime Scene Investigation program in the Joint Agency In-Water Strike Force (JAWS) team (Senate Form 1699).

From the funds in Specific Appropriations 1229, \$200,000 in nonrecurring general revenue funds is provided for the COPS Matching Grant Program (Senate Form 1281).

From the funds in Specific Appropriations 1229, \$50,000 in nonrecurring general revenue funds is provided to the North Miami Police Athletic League (Senate Form 1208).

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

From the funds in Specific Appropriations 1229, \$176,250 in nonrecurring general revenue funds is provided to the Cape Coral Mobile Command Center vehicle (Senate Form 1618).

From the funds in Specific Appropriations 1229, \$250,000 in nonrecurring general revenue funds is provided to the Enhancing Critical Incident Response Capability Project in West Palm Beach (Senate Form 1061).

From the funds in Specific Appropriations 1229, \$63,500 in nonrecurring general revenue funds is provided for the Gun Shot Detection Technology to reduce crime in local communities (Senate Form 1851).

From the funds in Specific Appropriations 1229, \$20,000 in nonrecurring general revenue funds is provided for the Crime Prevention Neighborhood Watch/Youth Crime Watch to reduce crime in local communities (Senate Form 2401).

From the funds in Specific Appropriation 1229, \$300,000 in nonrecurring general revenue funds is provided to the Palm Beach County Sheriff's Office for an Unmanned Aircraft System (UAS) program. The program will use a UAS in emergency and law enforcement activities (including search and rescue, disaster assessment and assistance, interdiction of drug and human trafficking activities, and situational awareness of a person whose life is in imminent danger) with these operational activities limited to navigable bodies of water within 25 miles of the jurisdiction of the Palm Beach County Sheriff's Office (Senate Form 1962).

From the funds in Specific Appropriation 1229, \$100,000 in nonrecurring general revenue funds is provided to the Statewide Interoperability Project to increase situational awareness to first response agencies that will lead to more efficient response times in critical situations (Senate Form 2343).

1230	SPECIAL CATEGORIES		
	OVERTIME		
	FROM ADMINISTRATIVE TRUST FUND		3,013
	FROM FEDERAL GRANTS TRUST FUND		314,125
	FROM GRANTS AND DONATIONS TRUST FUND		4,250
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		1,018,486
1231	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	369,535	
	FROM ADMINISTRATIVE TRUST FUND		20,722
	FROM OPERATING TRUST FUND		580,219
1232	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	526,961	
	FROM OPERATING TRUST FUND		80,592
1233	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	72,000	
	FROM OPERATING TRUST FUND		2,400
1234	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	217,366	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,055
	FROM FEDERAL GRANTS TRUST FUND		3,226
	FROM OPERATING TRUST FUND		25,494

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1234A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND	2,100,000	
Funds in Specific Appropriation 1234A, are for the following fixed capital outlay projects:			
	Liberty County Jail Security Upgrades (Senate Form 1401)....	200,000	
	City of Plantation Police Gun Range and Training Facility Refurbishment (Senate Form 1312).....	500,000	
	Holmes County Jail Refurbishment (Senate Form 2139).....	400,000	
	Jackson County Sheriff's Office Dispatch Center Refurbishment (Senate Form 2007).....	300,000	
	Gilchrist County Jail Refurbishment (Senate Form 2478).....	400,000	
	Miramar Public Safety Complex Construction (Senate Form 2053).....	300,000	

TOTAL: INVESTIGATIVE SERVICES			
FROM GENERAL REVENUE FUND	57,336,974		
FROM TRUST FUNDS		30,566,245	
TOTAL POSITIONS	689.00		
TOTAL ALL FUNDS		87,903,219	

MUTUAL AID AND PREVENTION SERVICES

	APPROVED SALARY RATE	1,177,843	
1235	SALARIES AND BENEFITS	POSITIONS	17.00
	FROM GENERAL REVENUE FUND	1,101,913	
	FROM OPERATING TRUST FUND		554,174
1236	EXPENSES		
	FROM GENERAL REVENUE FUND	77,251	
	FROM OPERATING TRUST FUND		50,000
1237	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	9,441	
1238	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,366	
1239	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,245	
	FROM OPERATING TRUST FUND		121
TOTAL: MUTUAL AID AND PREVENTION SERVICES			
FROM GENERAL REVENUE FUND	1,197,216		
FROM TRUST FUNDS		604,295	
TOTAL POSITIONS	17.00		
TOTAL ALL FUNDS		1,801,511	

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

INFORMATION NETWORK SERVICES TO THE LAW
ENFORCEMENT COMMUNITY

From the funds in Specific Appropriation 1240 through 1257, the Department of Law Enforcement shall serve as the lead Criminal Justice Information Systems coordinator and shall perform the functions necessary to allow governmental entities to use a fully isolated cloud platform that complies with the Federal Bureau of Investigation's Criminal Justice Information Services Security Policy.

	APPROVED SALARY RATE	6,602,681	
1240	SALARIES AND BENEFITS	POSITIONS	120.00
	FROM GENERAL REVENUE FUND	267,563	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		15,242
	FROM FEDERAL GRANTS TRUST FUND		68,094
	FROM OPERATING TRUST FUND		8,545,287
1241	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		5,869
	FROM FEDERAL GRANTS TRUST FUND		177,681
	FROM OPERATING TRUST FUND		192,149
1242	EXPENSES		
	FROM GENERAL REVENUE FUND	430,750	
	FROM ADMINISTRATIVE TRUST FUND		2,202
	FROM FEDERAL GRANTS TRUST FUND		370,423
	FROM OPERATING TRUST FUND		10,371,934
1243	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		489,099
	FROM OPERATING TRUST FUND		2,084,018
1244	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	599	
	FROM ADMINISTRATIVE TRUST FUND		113,100
	FROM FEDERAL GRANTS TRUST FUND		1,815,523
	FROM OPERATING TRUST FUND		14,766,877
1245	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		24,552
1246	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND		10,000
1247	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,296	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,400
	FROM FEDERAL GRANTS TRUST FUND		315
	FROM OPERATING TRUST FUND		33,275
TOTAL:	INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY		
	FROM GENERAL REVENUE FUND	705,208	
	FROM TRUST FUNDS		39,092,040
	TOTAL POSITIONS	120.00	
	TOTAL ALL FUNDS		39,797,248
PREVENTION AND CRIME INFORMATION SERVICES			
	APPROVED SALARY RATE	12,451,098	
1248	SALARIES AND BENEFITS	POSITIONS	300.00
	FROM GENERAL REVENUE FUND		314,928
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		20,408
	FROM FEDERAL GRANTS TRUST FUND		199,730
	FROM OPERATING TRUST FUND		16,071,395
1249	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	51	
	FROM ADMINISTRATIVE TRUST FUND		5,026
	FROM FEDERAL GRANTS TRUST FUND		639,524
	FROM OPERATING TRUST FUND		172,420
1250	EXPENSES		
	FROM GENERAL REVENUE FUND	62,239	
	FROM ADMINISTRATIVE TRUST FUND		85,781
	FROM FEDERAL GRANTS TRUST FUND		358,539
	FROM OPERATING TRUST FUND		2,067,818

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1251	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,600	
	FROM FEDERAL GRANTS TRUST FUND		100,000
	FROM OPERATING TRUST FUND		299,792
1252	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM OPERATING TRUST FUND		93,168
1253	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	50,000	
	FROM ADMINISTRATIVE TRUST FUND		2,000
	FROM FEDERAL GRANTS TRUST FUND		145,340
	FROM OPERATING TRUST FUND		3,387,870
1254	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		14,283
	FROM OPERATING TRUST FUND		59,046
1255	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM OPERATING TRUST FUND		5,160
1256	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,000	
	FROM OPERATING TRUST FUND		15,600
1257	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,601	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		1,274
	FROM FEDERAL GRANTS TRUST FUND		2,903
	FROM OPERATING TRUST FUND		88,421
TOTAL:	PREVENTION AND CRIME INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	433,419	
	FROM TRUST FUNDS		23,835,498
	TOTAL POSITIONS	300.00	
	TOTAL ALL FUNDS		24,268,917

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

LAW ENFORCEMENT STANDARDS COMPLIANCE

APPROVED SALARY RATE 2,830,238

1258	SALARIES AND BENEFITS	POSITIONS	52.00	
	FROM GENERAL REVENUE FUND		204,149	
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			3,716,006
	FROM FEDERAL GRANTS TRUST FUND			10,000
	FROM OPERATING TRUST FUND			156,322
1259	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	38,142		
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			205,380
1260	EXPENSES			
	FROM GENERAL REVENUE FUND	25,000		
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			418,662
	FROM FEDERAL GRANTS TRUST FUND			64,300
1261	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND			47,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1262	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		175,741
	FROM FEDERAL GRANTS TRUST FUND		35,000
	FROM OPERATING TRUST FUND		100,000
1263	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		7,362
1264	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL EDUCATION AND TECHNICAL TRAINING FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		6,400,000
1265	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		6,800
1266	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	185	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		16,738
TOTAL:	LAW ENFORCEMENT STANDARDS COMPLIANCE FROM GENERAL REVENUE FUND	267,476	
	FROM TRUST FUNDS		11,359,311
	TOTAL POSITIONS	52.00	
	TOTAL ALL FUNDS		11,626,787
LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES			
	APPROVED SALARY RATE	2,752,567	
1267	SALARIES AND BENEFITS POSITIONS	51.50	
	FROM GENERAL REVENUE FUND	564,526	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		2,867,625
	FROM OPERATING TRUST FUND		238,312
1268	OTHER PERSONAL SERVICES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		340,798
	FROM OPERATING TRUST FUND		3,000
1269	EXPENSES FROM GENERAL REVENUE FUND	18,174	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,313,640
	FROM OPERATING TRUST FUND		61,178
1270	OPERATING CAPITAL OUTLAY FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		153,819
1271	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,000	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		788,202
	FROM OPERATING TRUST FUND		36,579
1272	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		1,000
	FROM OPERATING TRUST FUND		41,771

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1273	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	4,290	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		5,070
1274	SPECIAL CATEGORIES TRANSFER TO CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM OPERATING TRUST FUND		6,000,000
1275	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		9,000
1276	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	1,693	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		14,935
	FROM OPERATING TRUST FUND		1,039
TOTAL: LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES			
	FROM GENERAL REVENUE FUND	589,683	
	FROM TRUST FUNDS		11,875,968
	TOTAL POSITIONS	51.50	
	TOTAL ALL FUNDS		12,465,651
TOTAL: LAW ENFORCEMENT, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND	100,517,156	
	FROM TRUST FUNDS		194,540,229
	TOTAL POSITIONS	1,891.00	
	TOTAL ALL FUNDS		295,057,385
	TOTAL APPROVED SALARY RATE	102,916,978	

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

VICTIM SERVICES

For all appropriations specifically identified in proviso in Specific Appropriations 1282 and 1283, the Department of Legal Affairs shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by December 1, 2018.

	APPROVED SALARY RATE	5,387,576	
1277	SALARIES AND BENEFITS POSITIONS	129.00	
	FROM GENERAL REVENUE FUND	153,957	
	FROM CRIMES COMPENSATION TRUST FUND		5,505,560
	FROM CRIME STOPPERS TRUST FUND		145,801
	FROM FEDERAL GRANTS TRUST FUND		1,558,564
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		355,375
1278	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	22,166	
	FROM CRIMES COMPENSATION TRUST FUND		70,829
	FROM CRIME STOPPERS TRUST FUND		5,282
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		57,793

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1279	EXPENSES		
	FROM GENERAL REVENUE FUND	10,878	
	FROM CRIMES COMPENSATION TRUST FUND		928,480
	FROM CRIME STOPPERS TRUST FUND		68,706
	FROM FEDERAL GRANTS TRUST FUND		217,892
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		99,547
1280	OPERATING CAPITAL OUTLAY		
	FROM CRIMES COMPENSATION TRUST FUND		123,407
	FROM CRIME STOPPERS TRUST FUND		2,380
	FROM FEDERAL GRANTS TRUST FUND		2,286
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		7,695
1281	SPECIAL CATEGORIES		
	AWARDS TO CLAIMANTS		
	FROM CRIMES COMPENSATION TRUST FUND		24,842,082
	FROM FEDERAL GRANTS TRUST FUND		13,192,000
1282	SPECIAL CATEGORIES		
	VICTIM SERVICES		
	FROM GENERAL REVENUE FUND	2,157,309	

From the funds in Specific Appropriation 1282, \$500,000 in recurring general revenue funds is provided to the Florida Council Against Sexual Violence (recurring base appropriations project). At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

From funds in Specific Appropriation 1282 \$1,457,309 in nonrecurring general revenue funds is provided to the Florida Coalition Against Domestic Violence to provide matching funds for a Victims of Crime Act grant to purchase and install generators for Florida's 42 certified domestic violence centers (Senate Form 2370).

1283	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,730,239	
	FROM CRIMES COMPENSATION TRUST FUND		45,243
	FROM CRIME STOPPERS TRUST FUND		1,000
	FROM FEDERAL GRANTS TRUST FUND		2,530,000
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		208,408

From the funds in Specific Appropriation 1283, \$1,660,000 in recurring general revenue funds are provided to the Monique Burr Foundation (MBF) Child Safety Matters Prevention Education program (recurring base appropriations project).

From the funds in Specific Appropriation 1283, \$500,000 in nonrecurring funds from the General Revenue Fund and \$800,000 in nonrecurring funds from the Federal Grants Trust Fund are provided to Open Doors - Voices for Florida (Senate Form 1178).

From the funds in Specific Appropriation 1283, \$1,150,000 in nonrecurring general revenue funds is provided to Selah Freedom Sex Trafficking Programs and Services (Senate Form 1490). The program shall be comprised of Teen Prevention; Education and Awareness; Safe housing including, but not limited to assessment, recovery, clinical trauma treatment, coaching, graduate living and outreach programming. Outreach includes jail, street, case management, mentorship and court programming.

From funds in Specific Appropriation 1283, \$250,000 in nonrecurring general revenue funds is provided for a pro-bono foreclosure and credit legal assistance program to provide foreclosure counseling, assistance with loan modification and foreclosure defense for residents of

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Miami-Dade County (Senate Form 1825).

1284	SPECIAL CATEGORIES GRANTS AND AIDS - MINORITY COMMUNITIES CRIME PREVENTION PROGRAMS FROM GENERAL REVENUE FUND	4,337,835	
	From the funds in Specific Appropriation 1284, \$950,000 from recurring general revenue funds is provided to Community Coalition, Inc. (recurring base appropriations project).		
	From the funds in Specific Appropriation 1284, \$950,000 from recurring general revenue funds is provided to Adult Mankind Organization, Inc. (recurring base appropriations project).		
1285	SPECIAL CATEGORIES GRANTS AND AIDS - CRIME STOPPERS FROM CRIME STOPPERS TRUST FUND . . .		4,500,000
1286	SPECIAL CATEGORIES GRANTS AND AIDS - JUSTICE COALITION FROM GENERAL REVENUE FUND	150,000	
1287	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CRIMES COMPENSATION TRUST FUND FROM CRIME STOPPERS TRUST FUND . . . FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		53,744 1,779 3,870
1288	SPECIAL CATEGORIES GRANTS AND AIDS - VICTIM ASSISTANCE SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		102,701,332
1289	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CRIMES COMPENSATION TRUST FUND FROM CRIME STOPPERS TRUST FUND . . . FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND	662	38,670 584 1,834
1289A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND	350,000	

Funds in Specific Appropriations 1289A, is for the following fixed capital outlay project:

Selah Freedom Sex Trafficking Program (Senate Form 1490).... 350,000

TOTAL: VICTIM SERVICES			
FROM GENERAL REVENUE FUND	10,913,046		
FROM TRUST FUNDS			157,270,143
TOTAL POSITIONS	129.00		
TOTAL ALL FUNDS			168,183,189

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 7,305,935

1290	SALARIES AND BENEFITS POSITIONS	148.00	
	FROM GENERAL REVENUE FUND	6,563,693	
	FROM ADMINISTRATIVE TRUST FUND . . .		3,705,406
	FROM CRIMES COMPENSATION TRUST FUND		2,157

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM OPERATING TRUST FUND		10,829
1291	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	78,353	
	FROM ADMINISTRATIVE TRUST FUND		163,535
1292	EXPENSES		
	FROM GENERAL REVENUE FUND	665,191	
	FROM ADMINISTRATIVE TRUST FUND		904,529
	FROM OPERATING TRUST FUND		30,000
1293	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	84,961	
	FROM ADMINISTRATIVE TRUST FUND		472,801
1294	SPECIAL CATEGORIES		
	ATTORNEY GENERAL'S LAW LIBRARY		
	FROM GENERAL REVENUE FUND	442,476	
	FROM LEGAL AFFAIRS REVOLVING TRUST		
	FUND		2,800
1295	SPECIAL CATEGORIES		
	COMMISSION ON THE STATUS OF WOMEN		
	FROM GENERAL REVENUE FUND	105,827	
1296	SPECIAL CATEGORIES		
	LAW ENFORCEMENT OFFICER OF THE YEAR		
	PROGRAM AND VICTIM SERVICES RECOGNITION		
	AWARDS PROGRAM		
	FROM ADMINISTRATIVE TRUST FUND		20,000
1297	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	275,807	
	FROM ADMINISTRATIVE TRUST FUND		53,268
	FROM LEGAL AFFAIRS REVOLVING TRUST		
	FUND		73,200
	FROM OPERATING TRUST FUND		2,000

From the funds in Specific Appropriation 1297, \$120,000 in nonrecurring general revenue funds is provided to the Virgil Hawkins Florida Chapter of the National Bar Association Fellowship Program (Senate Form 1598).

From the funds in Specific Appropriation 1297, \$20,000 from nonrecurring general revenue funds is provided to the Cuban American Bar Association Pro Bono Project, Inc. (Senate Form 2546). The project shall provide free legal representation throughout the state to individuals and families whose household income is within 125 percent of the federal poverty guidelines on matters related but not limited to human trafficking, domestic violence, guardianship, probate, consumer finance, and landlord tenant disputes. These funds shall be used to fund court costs, filing fees, litigation expenses, and direct administrative support.

1298	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	49,234	
	FROM ADMINISTRATIVE TRUST FUND		77,889
1299	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	292	
	FROM ADMINISTRATIVE TRUST FUND		3,696
1300	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	34,955	
	FROM ADMINISTRATIVE TRUST FUND		17,550
1301	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	135,441	
	FROM ADMINISTRATIVE TRUST FUND		3,961,367

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	8,436,230	
FROM TRUST FUNDS		9,501,027
TOTAL POSITIONS	148.00	
TOTAL ALL FUNDS		17,937,257

CRIMINAL AND CIVIL LITIGATION

APPROVED SALARY RATE	51,422,097	
1302 SALARIES AND BENEFITS POSITIONS	982.00	
FROM GENERAL REVENUE FUND	25,078,274	
FROM CRIMES COMPENSATION TRUST FUND		6,849
FROM FEDERAL GRANTS TRUST FUND		12,932,768
FROM LEGAL SERVICES TRUST FUND		24,774,896
FROM LEGAL AFFAIRS REVOLVING TRUST FUND		9,785,477
FROM MOTOR VEHICLE WARRANTY TRUST FUND		1,691,031
FROM OPERATING TRUST FUND		1,143,015
1303 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	158,612	
FROM FEDERAL GRANTS TRUST FUND		126,827
FROM GRANTS AND DONATIONS TRUST FUND		100,888
FROM LEGAL SERVICES TRUST FUND		1,065,712
FROM MOTOR VEHICLE WARRANTY TRUST FUND		86,271
1304 EXPENSES		
FROM GENERAL REVENUE FUND	2,605,517	
FROM FEDERAL GRANTS TRUST FUND		2,667,849
FROM GRANTS AND DONATIONS TRUST FUND		250,000
FROM LEGAL SERVICES TRUST FUND		3,384,083
FROM LEGAL AFFAIRS REVOLVING TRUST FUND		61,476
FROM MOTOR VEHICLE WARRANTY TRUST FUND		427,086
FROM OPERATING TRUST FUND		132,830
1305 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	313,745	
FROM FEDERAL GRANTS TRUST FUND		303,530
FROM GRANTS AND DONATIONS TRUST FUND		150,000
FROM LEGAL SERVICES TRUST FUND		883,391
FROM MOTOR VEHICLE WARRANTY TRUST FUND		44,114
1306 LUMP SUM		
ATTORNEY GENERAL RESERVE POSITIONS FOR AGENCY CONTRACTS		
POSITIONS	50.00	

The positions in Specific Appropriation 1306 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.

1307 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	53,927	
FROM FEDERAL GRANTS TRUST FUND		299,250
FROM OPERATING TRUST FUND		68,823
1308 SPECIAL CATEGORIES		
MEDICAID FRAUD INFORMANT REWARDS		
FROM OPERATING TRUST FUND		2,000,000
1309 SPECIAL CATEGORIES		
ANTITRUST INVESTIGATIONS		
FROM LEGAL AFFAIRS REVOLVING TRUST FUND		1,485,697

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1310	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	157,884	
	FROM FEDERAL GRANTS TRUST FUND		2,769,731
	FROM GRANTS AND DONATIONS TRUST FUND		1,500,000
	FROM LEGAL SERVICES TRUST FUND		1,743,399
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		74,281
	FROM OPERATING TRUST FUND		875,000
1311	SPECIAL CATEGORIES CONSUMER PROTECTION LITIGATION		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		4,889,048
1312	SPECIAL CATEGORIES LITIGATION EXPENSES		
	FROM LEGAL SERVICES TRUST FUND		46,500
1313	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	236,450	
	FROM FEDERAL GRANTS TRUST FUND		284,339
	FROM LEGAL SERVICES TRUST FUND		93,528
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		67,739
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		29,157
1314	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	62,376	
	FROM FEDERAL GRANTS TRUST FUND		97,661
1315	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,053	
	FROM FEDERAL GRANTS TRUST FUND		351
	FROM LEGAL SERVICES TRUST FUND		1,068
1316	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	118,779	
	FROM FEDERAL GRANTS TRUST FUND		63,773
	FROM LEGAL SERVICES TRUST FUND		111,974
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		40,091
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		7,973
	FROM OPERATING TRUST FUND		386
1317	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND	1,383	
1318	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	12,483	
	FROM FEDERAL GRANTS TRUST FUND		35,000
	FROM LEGAL SERVICES TRUST FUND		223,053
1319	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	503	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: CRIMINAL AND CIVIL LITIGATION
 FROM GENERAL REVENUE FUND 28,800,986
 FROM TRUST FUNDS 76,825,915

 TOTAL POSITIONS 1,032.00
 TOTAL ALL FUNDS 105,626,901

PROGRAM: OFFICE OF STATEWIDE PROSECUTION

PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME

APPROVED SALARY RATE 4,778,375

1320 SALARIES AND BENEFITS POSITIONS 72.50
 FROM GENERAL REVENUE FUND 5,878,106
 FROM CRIMES COMPENSATION TRUST
 FUND 1,414
 FROM FEDERAL GRANTS TRUST FUND 286,133
 FROM OPERATING TRUST FUND 177,193

1321 SPECIAL CATEGORIES
 STATEWIDE PROSECUTION
 FROM GENERAL REVENUE FUND 966,649
 FROM FEDERAL GRANTS TRUST FUND 39,602
 FROM OPERATING TRUST FUND 810,204

1322 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 12,804
 FROM OPERATING TRUST FUND 13,466

1323 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 936

1324 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 24,667
 FROM OPERATING TRUST FUND 2,303

TOTAL: PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME
 FROM GENERAL REVENUE FUND 6,883,162
 FROM TRUST FUNDS 1,330,315

 TOTAL POSITIONS 72.50
 TOTAL ALL FUNDS 8,213,477

PROGRAM: FLORIDA ELECTIONS COMMISSION

CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

APPROVED SALARY RATE 814,285

1325 SALARIES AND BENEFITS POSITIONS 15.00
 FROM ELECTIONS COMMISSION TRUST
 FUND 1,138,361

1326 OTHER PERSONAL SERVICES
 FROM ELECTIONS COMMISSION TRUST
 FUND 76,354

1327 EXPENSES
 FROM ELECTIONS COMMISSION TRUST
 FUND 294,735

1328 OPERATING CAPITAL OUTLAY
 FROM ELECTIONS COMMISSION TRUST
 FUND 10,000

1329 SPECIAL CATEGORIES
 TRANSFER TO DIVISION OF ADMINISTRATIVE
 HEARINGS
 FROM ELECTIONS COMMISSION TRUST
 FUND 18,836

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1330	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ELECTIONS COMMISSION TRUST FUND		22,533
1331	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ELECTIONS COMMISSION TRUST FUND		12,115
1332	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ELECTIONS COMMISSION TRUST FUND		5,186
TOTAL: CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT FROM TRUST FUNDS			1,578,120
	TOTAL POSITIONS	15.00	
	TOTAL ALL FUNDS		1,578,120
TOTAL: LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL FROM GENERAL REVENUE FUND			55,033,424
	FROM TRUST FUNDS		246,505,520
	TOTAL POSITIONS	1,396.50	
	TOTAL ALL FUNDS		301,538,944
	TOTAL APPROVED SALARY RATE	69,708,268	
TOTAL OF SECTION 4			
	FROM GENERAL REVENUE FUND	3,796,774,060	
	FROM TRUST FUNDS		825,687,045
	TOTAL POSITIONS	41,361.78	
	TOTAL ALL FUNDS		4,622,461,105

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

	APPROVED SALARY RATE	14,559,008	
1333	SALARIES AND BENEFITS POSITIONS	305.00	
	FROM GENERAL REVENUE FUND	16,771,223	
	FROM DIVISION OF LICENSING TRUST FUND		1,263,770
	FROM GENERAL INSPECTION TRUST FUND		1,741,746
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		975,897
1334	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	85,039	
1335	EXPENSES		
	FROM GENERAL REVENUE FUND	1,390,918	
	FROM DIVISION OF LICENSING TRUST FUND		209,425
	FROM GENERAL INSPECTION TRUST FUND		258,371
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		50,820
1335A	AID TO LOCAL GOVERNMENTS		
	DOMESTIC MARIJUANA ERADICATION PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		500,000
1336	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,747	
	FROM DIVISION OF LICENSING TRUST FUND		18,687
1337	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		291,981
1338	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	231,408	
	FROM DIVISION OF LICENSING TRUST FUND		11,500
	FROM GENERAL INSPECTION TRUST FUND		25,000
1339	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	176,326	
1340	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	106,242	
	FROM GENERAL INSPECTION TRUST FUND		23,916
1341	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	74,223	
	FROM DIVISION OF LICENSING TRUST FUND		7,514

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM GENERAL INSPECTION TRUST FUND		5,578
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		531
TOTAL: AGRICULTURAL LAW ENFORCEMENT		
FROM GENERAL REVENUE FUND	18,841,126	
FROM TRUST FUNDS		5,384,736
TOTAL POSITIONS	305.00	
TOTAL ALL FUNDS		24,225,862

AGRICULTURAL WATER POLICY COORDINATION

APPROVED SALARY RATE	2,823,392	
1342 SALARIES AND BENEFITS POSITIONS	51.00	
FROM GENERAL REVENUE FUND	128,510	
FROM GENERAL INSPECTION TRUST FUND		355,595
FROM LAND ACQUISITION TRUST FUND		3,539,490
1343 EXPENSES		
FROM LAND ACQUISITION TRUST FUND		482,963
1344 SPECIAL CATEGORIES		
NITRATE RESEARCH AND REMEDIATION		
FROM GENERAL INSPECTION TRUST FUND		615,872
1345 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM LAND ACQUISITION TRUST FUND		13,189
1346 SPECIAL CATEGORIES		
AGRICULTURAL NONPOINT SOURCES BEST		
MANAGEMENT PRACTICES IMPLEMENTATION		
FROM GENERAL REVENUE FUND	32,597,449	
FROM GENERAL INSPECTION TRUST FUND		1,400,000

From the funds in Specific Appropriation 1346, \$8,800,000 in recurring funds from the General Revenue Fund is provided for the operations and maintenance of the Hybrid Wetland Treatment Systems.

From the funds in Specific Appropriation 1346, \$5,100,000 in recurring funds from the General Revenue Fund is provided for the operations and maintenance of the Floating Aquatic Vegetative Tilling Systems.

1347 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	639	
FROM GENERAL INSPECTION TRUST FUND		327
FROM LAND ACQUISITION TRUST FUND		13,599
TOTAL: AGRICULTURAL WATER POLICY COORDINATION		
FROM GENERAL REVENUE FUND	32,726,598	
FROM TRUST FUNDS		6,421,035
TOTAL POSITIONS	51.00	
TOTAL ALL FUNDS		39,147,633

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	10,131,458	
1348 SALARIES AND BENEFITS POSITIONS	185.25	
FROM GENERAL REVENUE FUND	6,895,673	
FROM ADMINISTRATIVE TRUST FUND		6,482,794
FROM FEDERAL GRANTS TRUST FUND		3,857
FROM GENERAL INSPECTION TRUST FUND		837,742
1349 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	244,155	
FROM ADMINISTRATIVE TRUST FUND		45,643
1350 EXPENSES		
FROM ADMINISTRATIVE TRUST FUND		1,452,191
FROM GENERAL INSPECTION TRUST FUND		157,532

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		51,881
1351	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	3,614	
1352A	SPECIAL CATEGORIES TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM GENERAL REVENUE FUND	4,761,500	
1353	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND		24,809
1354	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GENERAL INSPECTION TRUST FUND	101,000	618,000 899,574
1355	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	24,328	97,873
1356	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	7,500	
1357	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GENERAL INSPECTION TRUST FUND	37,195	18,830 333
1357A	FIXED CAPITAL OUTLAY ROOF REPLACEMENT MAYO BUILDING TALLAHASSEE FROM GENERAL REVENUE FUND	500,000	
1357B	FIXED CAPITAL OUTLAY ROOF REPLACEMENT CONNER COMPLEX TALLAHASSEE FROM GENERAL REVENUE FUND	600,000	
1357C	FIXED CAPITAL OUTLAY REPAIRS AND IMPROVEMENTS - HEATING, VENTILATION, AND AIR-CONDITIONING - DOYLE CONNER BUILDING FROM GENERAL INSPECTION TRUST FUND		1,160,000
1357D	FIXED CAPITAL OUTLAY RENOVATIONS, REPAIRS, AND IMPROVEMENTS - BRONSON DIAGNOSTIC LABORATORY FROM GENERAL REVENUE FUND	1,212,750	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	14,387,715	11,851,059
	TOTAL POSITIONS	185.25	
	TOTAL ALL FUNDS		26,238,774
DIVISION OF LICENSING			
	APPROVED SALARY RATE	9,666,883	
1358	SALARIES AND BENEFITS POSITIONS FROM DIVISION OF LICENSING TRUST FUND	277.00	14,837,577
1359	OTHER PERSONAL SERVICES FROM DIVISION OF LICENSING TRUST FUND		2,141,553

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1360	EXPENSES FROM DIVISION OF LICENSING TRUST FUND			4,244,941
1361	OPERATING CAPITAL OUTLAY FROM DIVISION OF LICENSING TRUST FUND			349,130
1363	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF LICENSING TRUST FUND			9,990,177
1364	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF LICENSING TRUST FUND			69,043
1365	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF LICENSING TRUST FUND			84,480
TOTAL:	DIVISION OF LICENSING FROM TRUST FUNDS			31,716,901
	TOTAL POSITIONS	277.00		
	TOTAL ALL FUNDS			31,716,901

OFFICE OF ENERGY

	APPROVED SALARY RATE	605,934		
1366	SALARIES AND BENEFITS FROM FEDERAL GRANTS TRUST FUND	POSITIONS	14.00	1,112,389
1367	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND			127,165
1368	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND		47,212	851,607
1369	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND			2,500
1370	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND			28,193
1371	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND			52,687
1372	SPECIAL CATEGORIES NATURAL GAS FUEL FLEET VEHICLE REBATE PROGRAM FROM FEDERAL GRANTS TRUST FUND			1,000,000
1373	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND			4,293
1374	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND			3,027
1375	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY UNITED STATES DEPARTMENT OF ENERGY SPECIAL PROJECTS FROM FEDERAL GRANTS TRUST FUND			850,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: OFFICE OF ENERGY		
FROM GENERAL REVENUE FUND	47,212	
FROM TRUST FUNDS		4,031,861
TOTAL POSITIONS	14.00	
TOTAL ALL FUNDS		4,079,073

PROGRAM: FOREST AND RESOURCE PROTECTION

FLORIDA FOREST SERVICE

APPROVED SALARY RATE	46,040,477	
1376 SALARIES AND BENEFITS POSITIONS	1,177.00	
FROM GENERAL REVENUE FUND	14,023,891	
FROM FEDERAL GRANTS TRUST FUND . . .		2,691,979
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,081,727
FROM INCIDENTAL TRUST FUND		6,345,890
FROM LAND ACQUISITION TRUST FUND . .		45,392,942
1377 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND . . .		507,563
FROM INCIDENTAL TRUST FUND		471,009
FROM LAND ACQUISITION TRUST FUND . .		888,200
1378 EXPENSES		
FROM FEDERAL GRANTS TRUST FUND . . .		1,437,263
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		50,000
FROM INCIDENTAL TRUST FUND		4,974,124
FROM LAND ACQUISITION TRUST FUND . .		8,111,569
1379 AID TO LOCAL GOVERNMENTS AMERICA THE BEAUTIFUL PROGRAM		
FROM FEDERAL GRANTS TRUST FUND . . .		1,325,546
1380 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - VOLUNTEER FIRE ASSISTANCE		
FROM FEDERAL GRANTS TRUST FUND . . .		275,763
1381 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - RURAL COMMUNITY FIRE PROTECTION		
FROM FEDERAL GRANTS TRUST FUND . . .		72,589
1382 AID TO LOCAL GOVERNMENTS STATE FOREST RECEIPT DISTRIBUTION		
FROM INCIDENTAL TRUST FUND		595,000
1383 OPERATING CAPITAL OUTLAY		
FROM FEDERAL GRANTS TRUST FUND . . .		617,775
FROM LAND ACQUISITION TRUST FUND . .		236,299
1384 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
FROM FEDERAL GRANTS TRUST FUND . . .		100,000
FROM LAND ACQUISITION TRUST FUND . .		104,000
1385 SPECIAL CATEGORIES FORESTRY WILDFIRE PROTECTION/SUPPRESSION EQUIPMENT		
FROM GENERAL REVENUE FUND	6,000,000	
FROM INCIDENTAL TRUST FUND		156,868
FROM LAND ACQUISITION TRUST FUND . .		838,570
1385A SPECIAL CATEGORIES TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		
FROM GENERAL REVENUE FUND	921,000	
1386 SPECIAL CATEGORIES OFF-HIGHWAY VEHICLE RECREATION PROGRAM		
FROM INCIDENTAL TRUST FUND		645,000

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1387	SPECIAL CATEGORIES LAND MANAGEMENT FROM LAND ACQUISITION TRUST FUND . . .		5,386,703
1388	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM INCIDENTAL TRUST FUND FROM LAND ACQUISITION TRUST FUND . . .		1,518,687 200,000 477,107 802,137
1389	SPECIAL CATEGORIES ON-CALL FEES FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM INCIDENTAL TRUST FUND		333,296 10,000
1390	SPECIAL CATEGORIES OVERTIME FROM LAND ACQUISITION TRUST FUND . . .		135,172
1391	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM INCIDENTAL TRUST FUND FROM LAND ACQUISITION TRUST FUND . . .	1,408,744	322,926 143,331
1391A	SPECIAL CATEGORIES AIRCRAFT PURCHASE FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		671,000
1392	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM INCIDENTAL TRUST FUND FROM LAND ACQUISITION TRUST FUND . . .	176,696	33,246 153,206
1393	FIXED CAPITAL OUTLAY MODULAR OFFICES FROM LAND ACQUISITION TRUST FUND . . .		130,000
1393A	FIXED CAPITAL OUTLAY CONSERVATION AND RURAL LAND PROTECTION EASEMENTS AND AGREEMENTS FROM FLORIDA FOREVER PROGRAM TRUST FUND		5,250,000
1393B	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM FLORIDA FOREVER PROGRAM TRUST FUND		2,250,000
1393C	FIXED CAPITAL OUTLAY ROADS, BRIDGES, AND STREAM CROSSING MAINTENANCE - DIVISION OF FORESTRY FROM GENERAL REVENUE FUND	1,000,000	
1394	FIXED CAPITAL OUTLAY REPLACE FORESTRY STATIONS - STATEWIDE FROM INCIDENTAL TRUST FUND		1,000,000
TOTAL:	FLORIDA FOREST SERVICE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	23,530,331	95,736,487
	TOTAL POSITIONS	1,177.00	
	TOTAL ALL FUNDS		119,266,818

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

OFFICE OF AGRICULTURE TECHNOLOGY SERVICES

	APPROVED SALARY RATE	2,991,523	
1395	SALARIES AND BENEFITS	POSITIONS	54.00
	FROM GENERAL REVENUE FUND		2,236,129
	FROM DIVISION OF LICENSING TRUST		
	FUND		60,431
	FROM GENERAL INSPECTION TRUST FUND .		1,848,582
1396	OTHER PERSONAL SERVICES		
	FROM GENERAL INSPECTION TRUST FUND .		47,348
1397	EXPENSES		
	FROM GENERAL REVENUE FUND	55,000	
	FROM DIVISION OF LICENSING TRUST		
	FUND		263,632
	FROM GENERAL INSPECTION TRUST FUND .		3,299,287

From the funds provided in Specific Appropriation 1397, \$55,000 in nonrecurring funds from the General Revenue Fund is provided for technology research and advisory services (Senate Form 1558).

1398	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND .		179,000
1399	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL INSPECTION TRUST FUND .		785,505
1400	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL INSPECTION TRUST FUND .		10,371
1401	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,236	
	FROM DIVISION OF LICENSING TRUST		
	FUND		327
	FROM GENERAL INSPECTION TRUST FUND .		9,505
1401A	SPECIAL CATEGORIES		
	REGULATORY LIFECYCLE MANAGEMENT SYSTEM		
	FROM DIVISION OF LICENSING TRUST		
	FUND		13,292,708

From the funds in Specific Appropriation 1401A, \$13,292,708 in nonrecurring funds from the Division of Licensing Trust Fund is provided for the Regulatory Lifecycle Management System project. Of these funds, \$9,969,531 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The budget amendments shall include a detailed operational work plan, project spending plan, and progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current project issues and risks. The department shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee.

TOTAL:	OFFICE OF AGRICULTURE TECHNOLOGY SERVICES		
	FROM GENERAL REVENUE FUND	2,297,365	
	FROM TRUST FUNDS		19,796,696
	TOTAL POSITIONS	54.00	
	TOTAL ALL FUNDS		22,094,061

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

PROGRAM: FOOD SAFETY AND QUALITY

FOOD SAFETY INSPECTION AND ENFORCEMENT

	APPROVED SALARY RATE	12,391,406		
1402	SALARIES AND BENEFITS	POSITIONS	298.00	
	FROM GENERAL REVENUE FUND		2,129,576	
	FROM FEDERAL GRANTS TRUST FUND			1,629,042
	FROM GENERAL INSPECTION TRUST FUND			13,713,822
1403	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		50,341	
	FROM FEDERAL GRANTS TRUST FUND			124,281
	FROM GENERAL INSPECTION TRUST FUND			326,360
1404	EXPENSES			
	FROM GENERAL REVENUE FUND		487,347	
	FROM FEDERAL GRANTS TRUST FUND			732,195
	FROM GENERAL INSPECTION TRUST FUND			1,732,027
1405	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		20,500	
	FROM FEDERAL GRANTS TRUST FUND			250,747
	FROM GENERAL INSPECTION TRUST FUND			37,333
1406	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM FEDERAL GRANTS TRUST FUND			26,570
	FROM GENERAL INSPECTION TRUST FUND			105,367
1407	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		254,960	
	FROM FEDERAL GRANTS TRUST FUND			370,707
	FROM GENERAL INSPECTION TRUST FUND			365,000
1408	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		36,155	
	FROM GENERAL INSPECTION TRUST FUND			71,277
1409	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		12,569	
	FROM GENERAL INSPECTION TRUST FUND			70,727
TOTAL:	FOOD SAFETY INSPECTION AND ENFORCEMENT			
	FROM GENERAL REVENUE FUND		2,991,448	
	FROM TRUST FUNDS			19,555,455
	TOTAL POSITIONS		298.00	
	TOTAL ALL FUNDS			22,546,903

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

	APPROVED SALARY RATE	8,141,758		
1410	SALARIES AND BENEFITS	POSITIONS	183.00	
	FROM GENERAL REVENUE FUND		768,632	
	FROM FEDERAL GRANTS TRUST FUND			451,617
	FROM GENERAL INSPECTION TRUST FUND			7,247,031
	FROM PEST CONTROL TRUST FUND			3,328,989
1411	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			153,792
	FROM GENERAL INSPECTION TRUST FUND			211,740
	FROM PEST CONTROL TRUST FUND			12,010
1412	EXPENSES			
	FROM FEDERAL GRANTS TRUST FUND			338,295
	FROM GENERAL INSPECTION TRUST FUND			940,632

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	FROM PEST CONTROL TRUST FUND		394,514
1413	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - OPERATION CLEAN SWEEP FROM GENERAL INSPECTION TRUST FUND .		100,000
1414	AID TO LOCAL GOVERNMENTS MOSQUITO CONTROL PROGRAM FROM GENERAL INSPECTION TRUST FUND .		2,660,000

Of the funds provided in Specific Appropriation 1414, \$500,000 from the General Inspection Trust Fund shall be used to support personnel at the Institute of Food and Agricultural Sciences (IFAS)/Florida Medical Entomology Laboratory to perform applied research to develop and test formulations, application techniques, and procedures of pesticides and biological control agents for the control of arthropods.

Of the funds provided in Specific Appropriation 1414, \$500,000 from the General Inspection Trust Fund shall be used for competitive grants as approved by the department for applied and basic research into the practical methods of control to be used by local mosquito control agencies, including research into the prevention of mosquito-borne illnesses. The research may be conducted by any public university or college in Florida.

1415	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	1,513	
	FROM FEDERAL GRANTS TRUST FUND . . .		102,500
1416	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND . . .		125,000
1417	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	102,958	
	FROM FEDERAL GRANTS TRUST FUND . . .		296,278
	FROM GENERAL INSPECTION TRUST FUND .		200,124
	FROM PEST CONTROL TRUST FUND		206,425
1418	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	51,362	
	FROM GENERAL INSPECTION TRUST FUND .		32,778
1419	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	16,685	
	FROM GENERAL INSPECTION TRUST FUND .		28,730
	FROM PEST CONTROL TRUST FUND		14,435
TOTAL:	AGRICULTURAL ENVIRONMENTAL SERVICES FROM GENERAL REVENUE FUND	941,150	
	FROM TRUST FUNDS		16,844,890
	TOTAL POSITIONS	183.00	
	TOTAL ALL FUNDS		17,786,040

CONSUMER PROTECTION

	APPROVED SALARY RATE	10,892,235	
1420	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	282.00 51,413	
	FROM GENERAL INSPECTION TRUST FUND .		15,220,621
1421	OTHER PERSONAL SERVICES FROM GENERAL INSPECTION TRUST FUND .		222,520
1422	EXPENSES FROM GENERAL INSPECTION TRUST FUND .		2,798,984
1423	OPERATING CAPITAL OUTLAY FROM GENERAL INSPECTION TRUST FUND .		75,437

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1424	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL INSPECTION TRUST FUND .		979,533
1425	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL INSPECTION TRUST FUND .		369,617
1426	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	319	
	FROM GENERAL INSPECTION TRUST FUND .		86,555
TOTAL:	CONSUMER PROTECTION FROM GENERAL REVENUE FUND	51,732	
	FROM TRUST FUNDS		19,753,267
	TOTAL POSITIONS	282.00	
	TOTAL ALL FUNDS		19,804,999

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

	APPROVED SALARY RATE	5,139,501	
1427	SALARIES AND BENEFITS POSITIONS	121.00	
	FROM CITRUS INSPECTION TRUST FUND .		4,793,924
	FROM FEDERAL GRANTS TRUST FUND . . .		627,457
	FROM GENERAL INSPECTION TRUST FUND .		2,384,684
1428	OTHER PERSONAL SERVICES FROM CITRUS INSPECTION TRUST FUND .		718,139
	FROM FEDERAL GRANTS TRUST FUND . . .		7,500
	FROM GENERAL INSPECTION TRUST FUND .		948,706
1429	EXPENSES FROM CITRUS INSPECTION TRUST FUND .		883,880
	FROM FEDERAL GRANTS TRUST FUND . . .		319,339
	FROM GENERAL INSPECTION TRUST FUND .		567,529
1430	OPERATING CAPITAL OUTLAY FROM CITRUS INSPECTION TRUST FUND .		10,000
	FROM GENERAL INSPECTION TRUST FUND .		23,710
1432	SPECIAL CATEGORIES AUTOMATED TESTING EQUIPMENT FROM CITRUS INSPECTION TRUST FUND .		216,041
1432A	SPECIAL CATEGORIES TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM GENERAL REVENUE FUND	4,500,000	
1432B	SPECIAL CATEGORIES TRANSFER GENERAL REVENUE TO CITRUS INSPECTION TRUST FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		2,500,000
1433	SPECIAL CATEGORIES CITRUS RESEARCH FROM GENERAL REVENUE FUND	6,000,000	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		2,000,000

From the funds in Specific Appropriation 1433, \$6,000,000 in nonrecurring funds from the General Revenue Fund and \$2,000,000 from the Agricultural Emergency Eradication Trust Fund shall be transferred to the Citrus Research and Development Foundation, Inc., to conduct, or cause to be conducted, research projects on citrus disease, pursuant to section 581.031(32), Florida Statutes.

The Citrus Research and Development Foundation shall hold public

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meetings that includes reporting results of completed research projects, current research and planned research projects on citrus disease, including but not limited to citrus canker and greening. Scientists, growers, and industry representatives must be represented at the meetings.

1434	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM CITRUS INSPECTION TRUST FUND .		123,428
	FROM FEDERAL GRANTS TRUST FUND . . .		268,122
	FROM GENERAL INSPECTION TRUST FUND .		53,762
1435	SPECIAL CATEGORIES GRANTS AND AIDS - MARKETING ORDERS		
	FROM CITRUS INSPECTION TRUST FUND .		3,167,237
	FROM GENERAL INSPECTION TRUST FUND .		569,082
1436	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM CITRUS INSPECTION TRUST FUND .		55,880
	FROM GENERAL INSPECTION TRUST FUND .		103,778
1437	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM CITRUS INSPECTION TRUST FUND .		61,125
	FROM FEDERAL GRANTS TRUST FUND . . .		1,978
	FROM GENERAL INSPECTION TRUST FUND .		18,223
TOTAL: FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT			
	FROM GENERAL REVENUE FUND	10,500,000	
	FROM TRUST FUNDS		20,423,524
	TOTAL POSITIONS	121.00	
	TOTAL ALL FUNDS		30,923,524

AGRICULTURAL PRODUCTS MARKETING

APPROVED SALARY RATE 4,254,381

1438	SALARIES AND BENEFITS	POSITIONS	104.00	
	FROM GENERAL REVENUE FUND		529,733	
	FROM GENERAL INSPECTION TRUST FUND .			622,265
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND			1,681,533
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND			2,323,872
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND			939,947
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . .			47,523
1439	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		8,600	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND			27,635
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND			26,400
1440	EXPENSES			
	FROM GENERAL REVENUE FUND		98,541	
	FROM GENERAL INSPECTION TRUST FUND .			495,649
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND			848,391
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND			154,408
	FROM VITICULTURE TRUST FUND			9,580
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . .			188,858
1441	OPERATING CAPITAL OUTLAY			
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND			10,500

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1443	SPECIAL CATEGORIES GRANTS AND AIDS - VITICULTURE PROGRAM FROM VITICULTURE TRUST FUND		700,000
1444	SPECIAL CATEGORIES FLORIDA AGRICULTURE PROMOTION CAMPAIGN FROM GENERAL REVENUE FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	3,490,000	2,810,000
1444A	SPECIAL CATEGORIES TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM GENERAL REVENUE FUND	1,500,000	
1445	SPECIAL CATEGORIES FEDERAL VALUE OF PRODUCTION SPECIALTY CROP GRANT FROM FEDERAL GRANTS TRUST FUND		4,074,160
1446	SPECIAL CATEGORIES FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS FROM FEDERAL GRANTS TRUST FUND		206,586
1447	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND FROM SALTWATER PRODUCTS PROMOTION TRUST FUND FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND	15,219	112,460 38,600 150,000 75,000
1448	SPECIAL CATEGORIES AGRICULTURAL LEADERSHIP AND EDUCATION FROM GENERAL INSPECTION TRUST FUND		300,000
1449	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND FROM SALTWATER PRODUCTS PROMOTION TRUST FUND	12,949	16,429 39,728 8,293
1450	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND FROM SALTWATER PRODUCTS PROMOTION TRUST FUND FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND	17,027	2,021 11,658 4,500 225
1451	FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIRS STATE FARMERS' MARKETS - STATEWIDE FROM GENERAL REVENUE FUND	437,250	
1452	FIXED CAPITAL OUTLAY CODE AND LIFE SAFETY - STATE FARMERS' MARKETS - STATEWIDE FROM GENERAL REVENUE FUND	350,000	
1452A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA HORSE PARK FROM GENERAL REVENUE FUND	500,000	

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Funds in Specific Appropriation 1452A are provided for the Florida Horse Park (Senate Form 1648).

1452B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 AGRICULTURAL PROMOTION AND EDUCATION
 FACILITIES
 FROM GENERAL REVENUE FUND 3,450,000

From the funds provided in Specific Appropriation 1452B, \$3,450,000 in nonrecurring funds from the General Revenue Fund shall be used for the following:

Arcadia Rodeo Equestrian Facility.....	300,000
Bradford County Fair Association (Senate Form 2479).....	2,000,000
Manatee River Fair Association.....	450,000
Marion County Southeastern Livestock Pavilion.....	200,000
Northeast Florida Fair Association.....	300,000
Pasco County Fair Association	200,000

TOTAL: AGRICULTURAL PRODUCTS MARKETING		
FROM GENERAL REVENUE FUND	10,409,319	
FROM TRUST FUNDS		15,926,221
TOTAL POSITIONS	104.00	
TOTAL ALL FUNDS		26,335,540

AQUACULTURE

APPROVED SALARY RATE 1,918,798

1453 SALARIES AND BENEFITS POSITIONS 44.00		
FROM GENERAL REVENUE FUND	1,909,980	
FROM GENERAL INSPECTION TRUST FUND .		853,793
1454 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND . . .		19,700
FROM GENERAL INSPECTION TRUST FUND .		30,532
1455 EXPENSES		
FROM GENERAL REVENUE FUND	400,173	
FROM FEDERAL GRANTS TRUST FUND . . .		29,000
FROM GENERAL INSPECTION TRUST FUND .		285,966
1456 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	20,000	
FROM GENERAL INSPECTION TRUST FUND .		12,600
1458 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	80,000	
FROM FEDERAL GRANTS TRUST FUND . . .		700
FROM GENERAL INSPECTION TRUST FUND .		85,000
1459 SPECIAL CATEGORIES		
OYSTER PLANTING		
FROM GENERAL INSPECTION TRUST FUND .		160,000
1460 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	9,502	
FROM GENERAL INSPECTION TRUST FUND .		4,734
1461 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	11,412	
FROM GENERAL INSPECTION TRUST FUND .		3,312

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TOTAL: AQUACULTURE		
FROM GENERAL REVENUE FUND	2,431,067	
FROM TRUST FUNDS		1,485,337
TOTAL POSITIONS	44.00	
TOTAL ALL FUNDS		3,916,404

ANIMAL PEST AND DISEASE CONTROL

APPROVED SALARY RATE			5,520,977	
1462	SALARIES AND BENEFITS	POSITIONS	118.00	
	FROM GENERAL REVENUE FUND		5,861,974	
	FROM FEDERAL GRANTS TRUST FUND			463,232
	FROM GENERAL INSPECTION TRUST FUND			804,166
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND			419,667
1463	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		12,104	
	FROM FEDERAL GRANTS TRUST FUND			147,620
	FROM GENERAL INSPECTION TRUST FUND			117,454
1464	EXPENSES			
	FROM GENERAL REVENUE FUND		365,981	
	FROM FEDERAL GRANTS TRUST FUND			413,164
	FROM GENERAL INSPECTION TRUST FUND			698,888
1465	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		50,949	
	FROM FEDERAL GRANTS TRUST FUND			25,000
1466	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL INSPECTION TRUST FUND			200,868
1467	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			495,215
	FROM GENERAL INSPECTION TRUST FUND			353,958
1468	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		48,209	
	FROM GENERAL INSPECTION TRUST FUND			46,908
1469	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		36,808	
	FROM GENERAL INSPECTION TRUST FUND			6,351
TOTAL: ANIMAL PEST AND DISEASE CONTROL				
	FROM GENERAL REVENUE FUND		6,376,025	
	FROM TRUST FUNDS			4,192,491
	TOTAL POSITIONS		118.00	
	TOTAL ALL FUNDS			10,568,516

PLANT PEST AND DISEASE CONTROL

APPROVED SALARY RATE			14,521,627	
1470	SALARIES AND BENEFITS	POSITIONS	360.00	
	FROM GENERAL REVENUE FUND		9,214,425	
	FROM CITRUS INSPECTION TRUST FUND			937,281
	FROM FEDERAL GRANTS TRUST FUND			5,938,212
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND			3,037,873
	FROM PLANT INDUSTRY TRUST FUND			1,977,615
1471	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		21,941	
	FROM CITRUS INSPECTION TRUST FUND			1,036
	FROM FEDERAL GRANTS TRUST FUND			1,181,226

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	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		469,015
	FROM PLANT INDUSTRY TRUST FUND		684,145
1472	EXPENSES		
	FROM GENERAL REVENUE FUND	860,617	
	FROM CITRUS INSPECTION TRUST FUND		79,832
	FROM FEDERAL GRANTS TRUST FUND		1,410,440
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		51,283
	FROM PLANT INDUSTRY TRUST FUND		724,622
1473	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		216,195
	FROM PLANT INDUSTRY TRUST FUND		5,006
1474	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		291,838
1475	SPECIAL CATEGORIES		
	AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM)		
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,214,177
1476	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BOLL WEEVIL ERADICATION		
	FROM PLANT INDUSTRY TRUST FUND		150,000
1477	SPECIAL CATEGORIES		
	APIARIAN INDEMNITIES		
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		36,000
1478	SPECIAL CATEGORIES		
	ENDANGERED PLANT SPECIES		
	FROM LAND ACQUISITION TRUST FUND		240,000
1478A	SPECIAL CATEGORIES		
	TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		
	FROM GENERAL REVENUE FUND	5,479,000	
1479	SPECIAL CATEGORIES		
	CITRUS HEALTH RESPONSE PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		5,520,461
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		2,022,159
1480	SPECIAL CATEGORIES		
	PLANT PEST AND DISEASE CONTROL		
	FROM FEDERAL GRANTS TRUST FUND		1,000,000
1481	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	104,481	
	FROM CITRUS INSPECTION TRUST FUND		7,144
	FROM FEDERAL GRANTS TRUST FUND		316,533
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		255,000
	FROM PLANT INDUSTRY TRUST FUND		118,049
	From the funds in Specific Appropriation 1481, \$150,000 in nonrecurring funds from the Agricultural Emergency Eradication Trust Fund is provided for removal and destruction of infested avocado trees that are acting as hosts and breeding factories for pests and disease (Senate Form 1239).		
1482	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	638,766	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		216,949

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1483	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY FROM PLANT INDUSTRY TRUST FUND		540,000
1484	SPECIAL CATEGORIES INVASIVE SPECIES CONTROL FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		500,000
1485	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	124,752	
	FROM CITRUS INSPECTION TRUST FUND		8,290
	FROM FEDERAL GRANTS TRUST FUND		8,055
	FROM GENERAL INSPECTION TRUST FUND		28
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		540
	FROM PLANT INDUSTRY TRUST FUND		62,289
TOTAL:	PLANT PEST AND DISEASE CONTROL FROM GENERAL REVENUE FUND	16,443,982	
	FROM TRUST FUNDS		29,221,293
	TOTAL POSITIONS	360.00	
	TOTAL ALL FUNDS		45,665,275

FOOD, NUTRITION AND WELLNESS

	APPROVED SALARY RATE	3,851,747	
1486	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	82.00 169,639	
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		5,198,463
1487	OTHER PERSONAL SERVICES FROM FOOD AND NUTRITION SERVICES TRUST FUND		282,635
1488	EXPENSES FROM GENERAL REVENUE FUND	50,000	
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		1,620,966
	FROM GENERAL INSPECTION TRUST FUND		174,160
1489	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL LUNCH PROGRAM FROM FOOD AND NUTRITION SERVICES TRUST FUND		1,270,062,742
1490	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL LUNCH PROGRAM - STATE MATCH FROM GENERAL REVENUE FUND	9,295,134	
1491	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL BREAKFAST PROGRAM FROM GENERAL REVENUE FUND	7,590,912	
1492	OPERATING CAPITAL OUTLAY FROM FOOD AND NUTRITION SERVICES TRUST FUND		57,438
1493	SPECIAL CATEGORIES SUPPORT FOR FOOD BANK FROM GENERAL REVENUE FUND	1,200,000	

From the funds in Specific Appropriation 1493, \$800,000 in nonrecurring funds from the General Revenue Fund is provided to Feeding Florida, formerly known as Florida Association of Food Banks (Senate Form 2416).

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

From the funds in Specific Appropriation 1493, \$100,000 in nonrecurring funds from the General Revenue Fund is provided for the Harry Chapin Food Bank of Southwest Florida (Senate Form 1241).

From the funds in Specific Appropriation 1493, \$100,000 in nonrecurring funds from the General Revenue Fund is provided for the Southeastern Food Bank (Senate Form 1706).

From the funds in Specific Appropriation 1493, \$200,000 in nonrecurring funds from the General Revenue Fund is provided for the Feeding South Florida Community Kitchen (Senate Form 2402).

1494	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND		7,645,665
	FROM GENERAL INSPECTION TRUST FUND .		45,840

1495	SPECIAL CATEGORIES		
	FARM SHARE PROGRAM		
	FROM GENERAL REVENUE FUND	1,000,000	

The funds in Specific Appropriation 1495 are provided to Farm Share. Farm Share may not allow any candidate for elective office host a food distribution event during the period of time between the last day of the election qualifying period and the day of the election, if the candidate is opposed for election or re-election at the time of the event. This provision does not apply when the event is in response to a direct emergency (Senate Form 1088).

1496	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS		
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND		5,981,178

1497	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	5,129	
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND		26,515

1498	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND		23,990

TOTAL:	FOOD, NUTRITION AND WELLNESS		
	FROM GENERAL REVENUE FUND	19,310,814	
	FROM TRUST FUNDS		1,291,119,592
	TOTAL POSITIONS	82.00	
	TOTAL ALL FUNDS		1,310,430,406

TOTAL:	AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE		
	FROM GENERAL REVENUE FUND	161,285,884	
	FROM TRUST FUNDS		1,593,460,845
	TOTAL POSITIONS	3,655.25	
	TOTAL ALL FUNDS		1,754,746,729
	TOTAL APPROVED SALARY RATE	153,451,105	

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 12,587,526

1499	SALARIES AND BENEFITS	POSITIONS	225.00
	FROM GENERAL REVENUE FUND		9,700,476
	FROM ADMINISTRATIVE TRUST FUND . . .		7,347,109

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM INLAND PROTECTION TRUST FUND		205,028
	FROM FEDERAL GRANTS TRUST FUND		77,010
	FROM GRANTS AND DONATIONS TRUST FUND		110,917
	FROM INTERNAL IMPROVEMENT TRUST FUND		414,731
1500	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		482,097
	FROM INLAND PROTECTION TRUST FUND		205,344
	FROM FEDERAL GRANTS TRUST FUND		538,522
	FROM INTERNAL IMPROVEMENT TRUST FUND		499,619
1501	EXPENSES		
	FROM GENERAL REVENUE FUND	16,018	
	FROM ADMINISTRATIVE TRUST FUND		2,561,743
	FROM INLAND PROTECTION TRUST FUND		74,485
	FROM FEDERAL GRANTS TRUST FUND		1,455
	FROM INTERNAL IMPROVEMENT TRUST FUND		4,980
1502	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		16,275
1503	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND		57,887
1504	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		340,149
	FROM FEDERAL GRANTS TRUST FUND		483,794
	FROM INTERNAL IMPROVEMENT TRUST FUND		2,859,188
1505	SPECIAL CATEGORIES		
	OUTSOURCING/PRIVATIZATION		
	FROM ADMINISTRATIVE TRUST FUND		250,000
1506	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		105,624
1507	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	45,307	
	FROM ADMINISTRATIVE TRUST FUND		37,899
	FROM GRANTS AND DONATIONS TRUST FUND		1,223
1508	FIXED CAPITAL OUTLAY		
	MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE		
	FROM INTERNAL IMPROVEMENT TRUST FUND		750,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	9,761,801	
	FROM TRUST FUNDS		17,425,079
	TOTAL POSITIONS	225.00	
	TOTAL ALL FUNDS		27,186,880

FLORIDA GEOLOGICAL SURVEY

	APPROVED SALARY RATE		1,436,617
1509	SALARIES AND BENEFITS	POSITIONS	31.00
	FROM GENERAL REVENUE FUND		635,421
	FROM FEDERAL GRANTS TRUST FUND		134,613
	FROM INTERNAL IMPROVEMENT TRUST FUND		658,928
	FROM MINERALS TRUST FUND		306,150

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM WATER QUALITY ASSURANCE TRUST FUND			510,917
1510	OTHER PERSONAL SERVICES			
	FROM INTERNAL IMPROVEMENT TRUST FUND			61,257
	FROM WATER QUALITY ASSURANCE TRUST FUND			6,823
1511	EXPENSES			
	FROM WATER QUALITY ASSURANCE TRUST FUND			370,810
1512	OPERATING CAPITAL OUTLAY			
	FROM MINERALS TRUST FUND			37,195
	FROM WATER QUALITY ASSURANCE TRUST FUND			19,838
1513	SPECIAL CATEGORIES			
	FLORIDA GEOLOGICAL SURVEY GRANTS			
	FROM FEDERAL GRANTS TRUST FUND			573,844
	FROM GRANTS AND DONATIONS TRUST FUND			292,907
1514	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INTERNAL IMPROVEMENT TRUST FUND			200,000
	FROM MINERALS TRUST FUND			5,700
	FROM WATER QUALITY ASSURANCE TRUST FUND			80,000
1515	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	5,195		
	FROM FEDERAL GRANTS TRUST FUND			1,101
	FROM INTERNAL IMPROVEMENT TRUST FUND			5,387
	FROM MINERALS TRUST FUND			2,503
	FROM WATER QUALITY ASSURANCE TRUST FUND			4,177
1516	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	2,524		
	FROM INTERNAL IMPROVEMENT TRUST FUND			2,125
	FROM MINERALS TRUST FUND			3,674
TOTAL:	FLORIDA GEOLOGICAL SURVEY			
	FROM GENERAL REVENUE FUND	643,140		
	FROM TRUST FUNDS			3,277,949
	TOTAL POSITIONS	31.00		
	TOTAL ALL FUNDS			3,921,089
TECHNOLOGY AND INFORMATION SERVICES				
	APPROVED SALARY RATE		4,763,210	
1517	SALARIES AND BENEFITS	POSITIONS	96.00	
	FROM GENERAL REVENUE FUND		6,758,734	
	FROM WORKING CAPITAL TRUST FUND			218,483
1518	OTHER PERSONAL SERVICES			
	FROM WORKING CAPITAL TRUST FUND			1,646,263
1519	EXPENSES			
	FROM GENERAL REVENUE FUND	981,239		
	FROM WORKING CAPITAL TRUST FUND			3,037,259
1520	OPERATING CAPITAL OUTLAY			
	FROM WORKING CAPITAL TRUST FUND			50,625

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1521	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INTERNAL IMPROVEMENT TRUST FUND		68,880
	FROM WORKING CAPITAL TRUST FUND		3,382,500
1522	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	29,561	
1523	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	32,349	
1524	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM WORKING CAPITAL TRUST FUND		2,043,600
TOTAL:	TECHNOLOGY AND INFORMATION SERVICES FROM GENERAL REVENUE FUND	7,801,883	
	FROM TRUST FUNDS		10,447,610
	TOTAL POSITIONS	96.00	
	TOTAL ALL FUNDS		18,249,493
OFFICE OF EMERGENCY RESPONSE			
	APPROVED SALARY RATE	586,412	
1525	SALARIES AND BENEFITS POSITIONS FROM COASTAL PROTECTION TRUST FUND	7.00	412,759
	FROM INLAND PROTECTION TRUST FUND		150,821
1526	OTHER PERSONAL SERVICES FROM COASTAL PROTECTION TRUST FUND		61,443
1527	EXPENSES FROM COASTAL PROTECTION TRUST FUND		110,921
	FROM INLAND PROTECTION TRUST FUND		59,962
1528	OPERATING CAPITAL OUTLAY FROM COASTAL PROTECTION TRUST FUND		7,818
1529	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM COASTAL PROTECTION TRUST FUND		63,594
1530	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM COASTAL PROTECTION TRUST FUND		743,549
1531	SPECIAL CATEGORIES ON-CALL FEES FROM COASTAL PROTECTION TRUST FUND		25,902
1532	SPECIAL CATEGORIES PAYMENTS FOR RESTORATION AND DAMAGE FROM COASTAL PROTECTION TRUST FUND		25,000
1533	SPECIAL CATEGORIES ABANDONED DRUM REMOVAL AND DISPOSAL FROM COASTAL PROTECTION TRUST FUND		70,000
1534	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND		7,954
1535	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND		80,759

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1536	SPECIAL CATEGORIES TRANSFER TO THE MARINE RESOURCES CONSERVATION TRUST FUND OR STATE GAME TRUST FUND IN THE FWCC FOR LAW ENFORCEMENT		
	FROM COASTAL PROTECTION TRUST FUND		11,310,256
	FROM INLAND PROTECTION TRUST FUND		1,991,722
	FROM SOLID WASTE MANAGEMENT TRUST FUND		2,822,599
1537	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COASTAL PROTECTION TRUST FUND		1,675
TOTAL:	OFFICE OF EMERGENCY RESPONSE FROM TRUST FUNDS		17,946,734
	TOTAL POSITIONS	7.00	
	TOTAL ALL FUNDS		17,946,734

PROGRAM: STATE LANDS

LAND ADMINISTRATION AND MANAGEMENT

	APPROVED SALARY RATE	6,548,199	
1538	SALARIES AND BENEFITS POSITIONS	127.00	
	FROM GENERAL REVENUE FUND	2,212,127	
	FROM INTERNAL IMPROVEMENT TRUST FUND		6,954,761
1539	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND		200,000
	FROM INTERNAL IMPROVEMENT TRUST FUND		497,877
	FROM LAND ACQUISITION TRUST FUND		192,163
1540	EXPENSES FROM GENERAL REVENUE FUND	24,688	
	FROM GRANTS AND DONATIONS TRUST FUND		165,000
	FROM INTERNAL IMPROVEMENT TRUST FUND		736,694
	FROM LAND ACQUISITION TRUST FUND		301,758
1541	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	1,920	
	FROM GRANTS AND DONATIONS TRUST FUND		10,000
	FROM INTERNAL IMPROVEMENT TRUST FUND		15,000
1542	SPECIAL CATEGORIES LAND MANAGEMENT FROM LAND ACQUISITION TRUST FUND		3,634,992

Funds from Specific Appropriation 1542 may be used for resource stewardship, including program management, inventory management, administration, and planning.

1543	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	115,000	
	FROM INTERNAL IMPROVEMENT TRUST FUND		1,829,963
	FROM LAND ACQUISITION TRUST FUND		277,941
1544	SPECIAL CATEGORIES STATE LANDS STEWARDSHIP FROM INTERNAL IMPROVEMENT TRUST FUND		200,000
	FROM LAND ACQUISITION TRUST FUND		250,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1545	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	27,542	
	FROM INTERNAL IMPROVEMENT TRUST FUND		83,445
1546	SPECIAL CATEGORIES PAYMENT IN LIEU OF TAXES FROM INTERNAL IMPROVEMENT TRUST FUND		1,160,000
1547	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM GRANTS AND DONATIONS TRUST FUND		75,000
1548	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	12,184	
	FROM INTERNAL IMPROVEMENT TRUST FUND		38,389
1548A	SPECIAL CATEGORIES TRANSFER TO FLORIDA FOREVER TRUST FUND FROM GENERAL REVENUE FUND	50,000,000	
	FROM LAND ACQUISITION TRUST FUND		100,000,000
1549	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM FLORIDA FOREVER TRUST FUND		52,500,000
1549A	FIXED CAPITAL OUTLAY WORKING WATERFRONTS PROGRAM FROM FLORIDA FOREVER TRUST FUND		3,750,000
1549B	FIXED CAPITAL OUTLAY LAND ACQUISITION-FLORIDA COMMUNITIES TRUST FROM FLORIDA FOREVER TRUST FUND		31,500,000
1550	FIXED CAPITAL OUTLAY DEBT SERVICE FROM LAND ACQUISITION TRUST FUND		143,276,148

Funds provided in Specific Appropriation 1550 are for Fiscal Year 2018-2019 debt service on bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1550A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY AID TO WATER MANAGEMENT DISTRICTS-LAND ACQUISITION FROM FLORIDA FOREVER TRUST FUND		45,000,000
TOTAL:	LAND ADMINISTRATION AND MANAGEMENT FROM GENERAL REVENUE FUND	52,393,461	
	FROM TRUST FUNDS		392,649,131
	TOTAL POSITIONS	127.00	
	TOTAL ALL FUNDS		445,042,592

PROGRAM: DISTRICT OFFICES

REGULATORY DISTRICT OFFICES

APPROVED SALARY RATE 29,045,166

1551	SALARIES AND BENEFITS	POSITIONS	546.00
	FROM GENERAL REVENUE FUND		14,545,722

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM ADMINISTRATIVE TRUST FUND . . .		1,180,235
	FROM AIR POLLUTION CONTROL TRUST FUND		4,803,266
	FROM COASTAL PROTECTION TRUST FUND .		902,087
	FROM INLAND PROTECTION TRUST FUND .		2,851,729
	FROM FEDERAL GRANTS TRUST FUND . . .		1,601,616
	FROM INTERNAL IMPROVEMENT TRUST FUND		758,501
	FROM PERMIT FEE TRUST FUND		7,565,071
	FROM SOLID WASTE MANAGEMENT TRUST FUND		1,452,807
	FROM WATER QUALITY ASSURANCE TRUST FUND		3,160,383
1552	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		62,750
	FROM AIR POLLUTION CONTROL TRUST FUND		159,229
	FROM INLAND PROTECTION TRUST FUND .		72,455
	FROM FEDERAL GRANTS TRUST FUND . . .		24,989
	FROM PERMIT FEE TRUST FUND		62,896
	FROM WATER QUALITY ASSURANCE TRUST FUND		246,633
1553	EXPENSES		
	FROM GENERAL REVENUE FUND	1,943,045	
	FROM ADMINISTRATIVE TRUST FUND . . .		402,220
	FROM AIR POLLUTION CONTROL TRUST FUND		630,000
	FROM COASTAL PROTECTION TRUST FUND .		18,949
	FROM INLAND PROTECTION TRUST FUND .		396,688
	FROM FEDERAL GRANTS TRUST FUND . . .		44,016
	FROM PERMIT FEE TRUST FUND		644,459
	FROM SOLID WASTE MANAGEMENT TRUST FUND		189,464
	FROM WATER QUALITY ASSURANCE TRUST FUND		334,615
1554	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		2,876
	FROM AIR POLLUTION CONTROL TRUST FUND		81,740
	FROM SOLID WASTE MANAGEMENT TRUST FUND		60,919
1555	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	41,652	
	FROM ADMINISTRATIVE TRUST FUND . . .		87,585
	FROM AIR POLLUTION CONTROL TRUST FUND		21,644
	FROM INLAND PROTECTION TRUST FUND .		1,860
	FROM PERMIT FEE TRUST FUND		8,070
	FROM SOLID WASTE MANAGEMENT TRUST FUND		6,550
	FROM WATER QUALITY ASSURANCE TRUST FUND		14,145
1556	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM COASTAL PROTECTION TRUST FUND .		120,000
1557	SPECIAL CATEGORIES		
	ON-CALL FEES		
	FROM COASTAL PROTECTION TRUST FUND .		173,625
1558	SPECIAL CATEGORIES		
	ABANDONED DRUM REMOVAL AND DISPOSAL		
	FROM COASTAL PROTECTION TRUST FUND .		30,000
1559	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	62,576	
	FROM ADMINISTRATIVE TRUST FUND . . .		5,269
	FROM AIR POLLUTION CONTROL TRUST FUND		22,271
	FROM COASTAL PROTECTION TRUST FUND .		4,028

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM INLAND PROTECTION TRUST FUND		12,732
	FROM FEDERAL GRANTS TRUST FUND		8,172
	FROM INTERNAL IMPROVEMENT TRUST FUND		3,387
	FROM PERMIT FEE TRUST FUND		37,630
	FROM SOLID WASTE MANAGEMENT TRUST FUND		7,415
	FROM WATER QUALITY ASSURANCE TRUST FUND		14,735
1560	SPECIAL CATEGORIES		
	UNDERGROUND STORAGE TANK CLEANUP		
	FROM INLAND PROTECTION TRUST FUND		34,000
1561	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	84,373	
	FROM ADMINISTRATIVE TRUST FUND		3,141
	FROM AIR POLLUTION CONTROL TRUST FUND		26,594
	FROM COASTAL PROTECTION TRUST FUND		4,023
	FROM INLAND PROTECTION TRUST FUND		14,096
	FROM FEDERAL GRANTS TRUST FUND		8,662
	FROM PERMIT FEE TRUST FUND		51,213
	FROM SOLID WASTE MANAGEMENT TRUST FUND		8,996
	FROM WATER QUALITY ASSURANCE TRUST FUND		15,895
TOTAL:	REGULATORY DISTRICT OFFICES		
	FROM GENERAL REVENUE FUND	16,677,368	
	FROM TRUST FUNDS		28,456,331
	TOTAL POSITIONS	546.00	
	TOTAL ALL FUNDS		45,133,699
PROGRAM: WATER POLICY AND ECOSYSTEMS RESTORATION			
WATER POLICY AND ECOSYSTEMS RESTORATION			
	APPROVED SALARY RATE	1,426,287	
1562	SALARIES AND BENEFITS POSITIONS	24.00	
	FROM GENERAL REVENUE FUND	1,403,976	
	FROM ADMINISTRATIVE TRUST FUND		273,347
	FROM FEDERAL GRANTS TRUST FUND		484,634
1563	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	15,094	
	FROM FEDERAL GRANTS TRUST FUND		282,534
1564	EXPENSES		
	FROM GENERAL REVENUE FUND	88,574	
	FROM ADMINISTRATIVE TRUST FUND		75,392
	FROM FEDERAL GRANTS TRUST FUND		2,000
	FROM LAND ACQUISITION TRUST FUND		54,853
1565	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE PERMITTING PROGRAM		
	FROM GENERAL REVENUE FUND	1,851,231	
1566	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT - OPERATIONS		
	FROM GENERAL REVENUE FUND	3,360,000	
1567	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - OPERATIONS		
	FROM GENERAL REVENUE FUND	2,287,000	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1568	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING FROM GENERAL REVENUE FUND	453,000
1569	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - PAYMENT IN LIEU OF TAXES FROM GENERAL REVENUE FUND	352,909
1570	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - LAND MANAGEMENT FROM LAND ACQUISITION TRUST FUND . .	10,237,210
<p>From the funds in Specific Appropriation 1570, \$1,610,000 is provided to the Northwest Florida Water Management District, \$1,777,210 is provided to the Suwannee River Water Management District, \$2,250,000 is provided to the St. Johns Water Management District, \$2,250,000 is provided to the Southwest Florida Water Management District, and \$2,350,000 is provided to the South Florida Water Management District.</p>		
1571	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - MFLS FROM LAND ACQUISITION TRUST FUND . .	3,446,000
<p>From the funds in Specific Appropriation 1571, \$1,811,000 is provided to the Northwest Florida Water Management District, and \$1,635,000 is provided to the Suwannee River Water Management District, for activities related to establishing minimum flows and levels.</p>		
1572	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	5,000
1574	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAND ACQUISITION TRUST FUND . .	3,000
1575	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . .	7,369 1,872 2,543
1576	SPECIAL CATEGORIES GRANTS AND AIDS - OCEAN RESEARCH AND CONSERVATION ASSOCIATION - KILROY MONITORING SYSTEMS FROM LAND ACQUISITION TRUST FUND . .	250,000
1577	SPECIAL CATEGORIES GRANTS AND AIDS - INDIAN RIVER LAGOON AND LAKE OKEECHOBEE BASIN - OPERATIONS FROM LAND ACQUISITION TRUST FUND . .	350,000
1578	SPECIAL CATEGORIES TRANSFER TO THE SOUTH FLORIDA WATER MANAGEMENT DISTRICT - DISPERSED WATER STORAGE FROM LAND ACQUISITION TRUST FUND . .	5,000,000
1579	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	4,078 925
1580	FIXED CAPITAL OUTLAY DEBT SERVICE - SAVE OUR EVERGLADES BONDS FROM LAND ACQUISITION TRUST FUND . .	24,064,192

Funds provided in Specific Appropriation 1580 are for Fiscal Year

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2018-2019 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1580A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - FLORIDA KEYS AREA OF
 CRITICAL STATE CONCERN
 FROM GENERAL REVENUE FUND 5,000,000

From the funds in Specific Appropriation 1580A, \$5,000,000 in nonrecurring funds from the General Revenue Fund is appropriated to the Department of Environmental Protection for the purpose of entering into financial assistance agreements with local governments located in the Florida Keys Area of Critical State Concern or the City of Key West Area of Critical State Concern, to be distributed in accordance with the existing interlocal agreement among the Village of Islamorada, the Key Largo Wastewater Treatment District, the City of Marathon, the Monroe County/Florida Keys Aqueduct Authority, the City of Key West, and Key Colony Beach, to finance or refinance the cost of constructing sewage collection, treatment, and disposal facilities or building projects that protect, restore, or enhance nearshore water quality and fisheries, such as stormwater or canal restoration projects and projects to protect water resources available to the Florida Keys.

1581 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 EVERGLADES RESTORATION
 FROM SAVE OUR EVERGLADES TRUST
 FUND 1,376,213
 FROM LAND ACQUISITION TRUST FUND 150,100,000

From the funds in Specific Appropriation 1581, \$32,000,000 from the Land Acquisition Trust Fund is provided for the Restoration Strategies Regional Water Quality Plan.

From the funds in Specific Appropriation 1581, \$1,376,213 in nonrecurring funds from the Save Our Everglades Trust Fund and \$118,100,000 in nonrecurring funds from the Land Acquisition Trust Fund shall be distributed to the South Florida Water Management District for the planning, design, engineering, and construction of the Comprehensive Everglades Restoration Plan (CERP). Distribution of these funds to the district shall be equally matched by the cumulative contributions from the district by Fiscal Year 2019-2020 by providing funding or credits toward project components. The dollar value of in-kind project design and construction work by the district in furtherance of the CERP and existing interest in public lands needed for a project component are credits toward the district's contributions.

1582 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 NORTHERN EVERGLADES AND ESTUARIES
 PROTECTION
 FROM GENERAL REVENUE FUND 1,701,131
 FROM SAVE OUR EVERGLADES TRUST
 FUND 1,123,787
 FROM LAND ACQUISITION TRUST FUND 28,175,082

From the funds provided in Specific Appropriation 1582, \$1,701,131 in recurring funds from the General Revenue Fund, \$1,123,787 in nonrecurring funds from the Save Our Everglades Trust Fund, and \$28,175,082 in recurring funds from the Land Acquisition Trust Fund, shall be used to implement the Northern Everglades and Estuaries Protection Program, pursuant to section 373.4595, Florida Statutes.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: WATER POLICY AND ECOSYSTEMS RESTORATION		
FROM GENERAL REVENUE FUND	16,529,362	
FROM TRUST FUNDS		225,303,584
TOTAL POSITIONS	24.00	
TOTAL ALL FUNDS		241,832,946

PROGRAM: WATER RESTORATION ASSISTANCE

WATER RESTORATION ASSISTANCE

Funds in Specific Appropriations 1598, 1599, and 1600 are provided from the named funds to the Department of Environmental Protection to fund the Drinking Water and Wastewater Treatment Facility Construction State Revolving Loan Programs and the Small Community Sewer Construction Assistance Program developed pursuant to provisions of sections 403.8532, 403.1835, and 403.1838, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

	APPROVED SALARY RATE	2,747,564	
1583	SALARIES AND BENEFITS POSITIONS	59.00	
	FROM GENERAL REVENUE FUND	1,075,926	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,079,140
	FROM MINERALS TRUST FUND		259,422
	FROM WATER QUALITY ASSURANCE TRUST FUND		191,351
1584	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	40,789	
	FROM COASTAL PROTECTION TRUST FUND .		7,142
	FROM LAND ACQUISITION TRUST FUND . .		44,211
	FROM WATER QUALITY ASSURANCE TRUST FUND		86,231
1585	EXPENSES		
	FROM GENERAL REVENUE FUND	75,370	
	FROM FEDERAL GRANTS TRUST FUND . . .		254,928
	FROM MINERALS TRUST FUND		5,000
	FROM WATER QUALITY ASSURANCE TRUST FUND		66,700
1586	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	10,000	
1587	SPECIAL CATEGORIES		
	WATER QUALITY MANAGEMENT/PLANNING GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .		484,238
1588	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	3,710	
	FROM FEDERAL GRANTS TRUST FUND . . .		8,777
	FROM MINERALS TRUST FUND		895
	FROM WATER QUALITY ASSURANCE TRUST FUND		660
1589	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,509	
	FROM FEDERAL GRANTS TRUST FUND . . .		13,479
	FROM MINERALS TRUST FUND		957
	FROM WATER QUALITY ASSURANCE TRUST FUND		957
1590	FIXED CAPITAL OUTLAY		
	ST. JOHNS RIVER AND KEYSTONE HEIGHTS LAKE REGION PROJECTS		
	FROM LAND ACQUISITION TRUST FUND . .		50,000,000

From the funds in Specific Appropriation 1590, \$50,000,000 in recurring funds from the Land Acquisition Trust Fund is provided to the St. Johns River Water Management District for St. Johns River and/or

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Keystone Heights Lake Region restoration, public access and recreation projects.

1591	FIXED CAPITAL OUTLAY RESTORE ACT - DEEPWATER HORIZON OIL SPILL FROM FEDERAL GRANTS TRUST FUND	500,000
1592	FIXED CAPITAL OUTLAY NATIONAL FISH AND WILDLIFE FOUNDATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND	10,000,000
1593	FIXED CAPITAL OUTLAY NATURAL RESOURCE DAMAGE RESTORATION - FINAL RESTORATION - DEEPWATER HORIZON OIL SPILL FROM COASTAL PROTECTION TRUST FUND	20,000,000
1595	FIXED CAPITAL OUTLAY SPRINGS RESTORATION FROM GENERAL REVENUE FUND 20,000,000 FROM LAND ACQUISITION TRUST FUND	75,000,000

Funds in Specific Appropriation 1595 may be used for land acquisition to protect springs and for capital projects that protect the quality and quantity of water that flow from springs.

1595A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WATER PROJECTS FROM GENERAL REVENUE FUND	31,548,500
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From the funds in Specific Appropriation 1595A, \$31,548,500 in nonrecurring funds from the General Revenue Fund is allocated among the following water projects:

Apopka Asbestos-Cement Potable Water Line Replacement (Senate Form 2181).....	200,000
Atlantic Beach Aquatic Gardens/Hopkins Creek Flood Mitigation (Senate Form 1757).....	200,000
Belle Isle - Gene Polk Park Stormwater Drainage Project (Senate Form 2228).....	250,000
Boynton Beach - Alternative Reclaimed Water Supply Project (Senate Form 2169).....	250,000
Brevard County - Indian River Lagoon Living Shoreline Oyster Bars (Senate Form 1123).....	300,000
Brevard County Osprey Water Reclamation Facility Nutrient Removal Upgrade (Senate Form 2224).....	300,000
Brevard County - Replacing 1370 Septic Systems with Sewer Service (Senate Form 1122).....	290,000
Bristol Water Supply Well (Senate Form 1434).....	225,000
Brooksville Master Pump Station Modification (Senate Form 1831).....	200,000
Charlotte County El Jobean Septic to Sewer Transmission Line (Senate Form 1213).....	200,000
Citrus County Cambridge Greens Septic to Sewer (Senate Form 1837).....	150,000
Citrus County Old Homosassa West Septic to Sewer Project (Senate Form 1836).....	235,600
Coconut Creek - Wynmoor Potable Water Line Retrofit Project (Senate Form 1425).....	100,000
Collier County - West Goodlette Frank Road Area Stormwater, Septic to Sewer Improvement Project (Senate Form 1374).....	300,000
Columbia County Cannon Creek Stormwater Treatment Flood Abatement (Senate Form 2423).....	500,000
Columbia County Fairgrounds Drainage Improvement Project (Senate Form 2377).....	100,000
Cooper City Natalie's Cove/Flamingo Gardens Drainage Improvements (Senate Form 1296).....	300,000
Coral Gables Waterway and Tributary Canals Water Quality Improvement Feasibility Assessment (Senate Form 1145).....	86,141
Coral Gables-Citywide Stormwater System Improvements and Stormwater Outfall Baffles (Senate Form 1105).....	200,000
Coral Springs Stormwater Improvement (Senate Form 1847).....	100,000
Corbett Levee Construction - Phase II (Senate Form 1067)....	250,000
Dade City Dade Oaks Stormwater Pond (Senate Form 1819).....	250,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Dania Beach - Melaleuca Gardens Water Main (Senate Form 1383).....	153,389
Davie Westside Drainage Improvements (Senate Form 1884)....	150,000
Deltona Wellington WTP and Lombardy WTP Interconnect (Senate Form 1439).....	250,000
Doral Canal Bank Stabilization Year 7 (Senate Form 1242)....	150,000
Doral Stormwater Improvements at Sub Basin A-4 (Senate Form 1243).....	250,000
Dunnellon Downtown Infrastructure Improvements (Senate Form 2253).....	350,000
East Palatka Fire Station Water Expansion (Senate Form 2250)	200,000
Eatonville Water Main Replacement Project (Senate Form 1923)	150,000
Fernandina Beach Stormwater Shoreline Stabilization (Senate Form 1549).....	200,000
Florida City NW 1st St-NW 2 St from NW 7th Ave to Redland Road Drainage and Roadway Improvements (Senate Form 2164)...	200,000
Florida Keys Alternative Emergency Water Supply (Senate Form 2073).....	910,000
Fort Myers Beach - Stormwater Outfall Improvements (Senate Form 1393).....	250,000
Freeport - Kylea Laird and Live Oak Waterline Upgrades (Senate Form 1540).....	215,656
Gulfport Private Lateral Lines Replacement Incentive Program (Senate Form 2301).....	150,000
Hardee County Regional Wastewater Service Improvements, Phase 6 (Senate Form 1131).....	300,000
Hillsborough County Stormwater Enhancement and Improvement (Senate Form 2341).....	250,000
Holley by the Sea Camden Drive Outfall Improvements Phase 2 (Senate Form 1338).....	250,000
Homosassa River Restoration Project (Senate Form 1805).....	250,000
Indian River County - West Wabasso Septic to Sewer Conversion (Senate Form 2034).....	200,000
Inglis Sub Regional Wastewater Treatment Plant (Senate Form 2338).....	1,000,000
Jacksonville Beach Land Acquisition: Taylor Property on the Intracoastal Waterway (Senate Form 1579).....	150,000
Jacksonville Septic Tank Phase Out Program (Senate Form 2294).....	500,000
Kings Bay Restoration Project Phase 1 (Senate Form 1806)....	250,000
LaBelle Zone J Septic Tank to Sewer Conversion Project (Senate Form 1379).....	250,000
Lake County South Lake Regional Park (Senate Form 1355)....	400,000
Lake Okeechobee Watershed Area Stormwater Conveyance Improvements - NW/SW 3rd SW AVE B (Senate Form 1423).....	200,000
Lakeland Seven Wetlands Wastewater Treatment Facility (Senate Form 1146).....	400,000
Lee County Artesian Well Abandonment Project (Senate Form 1301).....	80,000
Lee County Caloosahatchee Tributary Canal Rehabilitation L-3 (Senate Form 1380).....	250,000
Leon County Orchard Pond Greenway Trail, Phase II (Senate Form 1433).....	300,000
Loxahatchee River Preservation Initiative (Senate Form 1066)	2,000,000
Marco Island San Marco Road Drainage Project Improvements (Senate Form 1225).....	300,000
Margate Cured-in-Place Piping Rehabilitation Project (Senate Form 1228).....	225,000
Martin County Manatee Pocket Southwest Prong Stormwater Quality Retrofit Project (Senate Form 2025).....	100,000
Martin County Old Palm City Septic to Sewer (Senate Form 2134).....	2,000,000
Medley Seawall Expansion Phase II (Senate Form 1084).....	150,000
Miami Beach SCADA (Senate Form 2297).....	150,000
Miami Gardens Neighborhood Stormwater Swale Re-grading Project (Senate Form 1733).....	20,000
Miami Gardens NW 42 Avenue and NW 167 Terrace Intersection Drainage Improvement Project (Senate Form 1732).....	65,000
Miami Gardens Vista Verde Drainage Improvement Project Phase #4 (Senate Form 1743).....	300,000
Miami-Dade County Model Lands North Canal Everglades Wetlands Restoration Project (Senate Form 2339).....	200,000
Miami-Dade County Pump Station Storm Hardening Project (Senate Form 1369).....	52,200
Midway Sanitary Sewer System (Senate Form 1391).....	500,000
Neptune Beach Florida Boulevard Stormwater Culvert Improvements (Senate Form 1273).....	200,000

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Neptune Beach Sewer Force Main - Neptune Grove Drive (Senate Form 1554).....	100,000
Newnans Lake Improvement Initiative Phase III (Senate Form 2490).....	200,000
North Miami Beach Master Force Main Installation (Senate Form 1899).....	225,000
Oak Hill Septic Removal and Wastewater Hookup (Senate Form 1850).....	250,000
Ocala Silver Springs Stormwater and Nutrient Reduction Project (Senate Form 1934).....	300,000
Oldsmar - Harbor Palms Infrastructure Improvement Project (Senate Form 2151).....	100,000
Ormond Beach South Peninsula Reclaimed Water Main Extension (Senate Form 1783).....	100,000
Oviedo Twin Rivers Golf Course Reclaimed Water Improvements (Senate Form 1727).....	150,000
Peace Creek Integrated Water Supply Plan Phase 1.....	78,865
Pembroke Park I-95 Mitigation Renovation Drainage Improvements (Senate Form 1744).....	200,000
Pembroke Pines Utility Water Main Project (Senate Form 1845)	386,328
Penney Farms Stormwater Update (Senate Form 2413).....	650,000
Pinellas County Lake Seminole Sediment Removal and Restoration (Senate Form 2154).....	100,000
Pinellas Park Pinebrook Estates Pond Improvements (Senate Form 1422).....	310,000
Plant City Franklin Street Neighborhood Stormwater Improvements (Senate Form 2055).....	200,000
Plant City Westside Integrated Treatment Park (Senate Form 2068).....	125,000
Port Manatee Stormwater Requirements Study (Senate Form 2158).....	200,000
Port Orange Flooding Mitigation and Stormwater Quality Improvement Phase II (Senate Form 1844).....	200,000
Riviera Beach Water Treatment Plant Disinfectant Facility (Senate Form 1278).....	200,000
Royal Palm Beach Canal System Rehabilitation Project (Senate Form 1356).....	200,000
Sanford Nutrient Reduction at Lake Monroe and Lake Jessup (Senate Form 1829).....	500,000
Sanibel Donax Wastewater Reclamation Facility Process Improvements (Senate Form 1388).....	300,000
Santa Rosa County East Bay Boulevard Culvert Upgrades (Senate Form 1298).....	275,000
Sarasota County - Dona Bay Watershed Restoration Project (Senate Form 1745).....	750,000
South Dade Wetlands Preserve Land Acquisition for Salt Intrusion (Senate Form 1959).....	200,000
Southeast Wellfield Lower Floridan Aquifer Project - Phase I	489,796
Southwest Ranches Green Meadows Drainage (Senate Form 1368)..	150,000
St. Pete Beach Sanitary Sewer Expansion (Senate Form 2031)..	300,000
Summer Haven River Restoration Project (Senate Form 1584)...	691,000
Sunny Isles Beach Bella Vista Bay Dock and Flooding Repairs (Senate Form 2284).....	148,500
Sunny Isles Golden Shores Pump Station (Senate Form 1956)...	200,000
Sunrise Emergency Lift Station Power and Pumping (Senate Form 1297).....	200,000
Tallahassee Water Tower to Sustain Water Supply During Hurricanes (Senate Form 2286).....	200,000
Tamarac The Boulevards Stormwater Drainage Repair and Pipe Lining(Senate Form 1362).....	225,000
Venice Eastgate Water and Sewer Relocation - Phase 2 (Senate Form 1016).....	250,000
Volusia County Bellevue/Beville/DBIA Regional Flood Attenuation Project (Senate Form 1577).....	200,000
Volusia County Sanitary Sewer Design for Protection of Mosquito/Indian River Lagoon (Senate Form 1578).....	200,000
Walton County Water and Sewer along US Hwy 331 (Senate Form 1988).....	1,000,000
Wauchula Water Mainlines Connections (Senate Form 1135).....	250,000
West Polk Lower Floridan Aquifer Project Phase I.....	386,025
Winter Park Mead Botanical Garden Boardwalk (Senate Form 2223).....	400,000
Zolfo Springs Engineering for Infrastructure Expansion (Senate Form 1144).....	100,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1595B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 SITE CLEANUP / COMMUNITY DEVELOPMENT
 FROM GENERAL REVENUE FUND 250,000

From the funds in Specific Appropriation 1595B, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Apalachicola River Cleanup and Redevelopment Project in Calhoun County (Senate Form 1548).

1596 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AID - NON-POINT SOURCE (NPS)
 MANAGEMENT PLANNING GRANTS
 FROM GENERAL REVENUE FUND 5,000,000
 FROM FEDERAL GRANTS TRUST FUND 8,500,000

1597 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 BEACH PROJECTS - STATEWIDE
 FROM LAND ACQUISITION TRUST FUND 50,000,000

From the funds in Specific Appropriation 1597, \$50,000,000 in recurring funds from the Land Acquisition Trust Fund is provided for the Department of Environmental Protection's Beach Management Funding Assistance Program (BMFAP) Local Government Funding Requests for Fiscal Year 2018-2019 pursuant to section 161.101, Florida Statutes, for Beach Restoration/Nourishment and Inlet Sand Bypassing/Inlet Management Plan Implementation Projects Lists.

Funds in Specific Appropriation 1597 shall be provided for Beach Restoration and Nourishment projects on the Fiscal Year 2018-2019 list, in priority order.

Funds in Specific Appropriation 1597 shall be provided for Inlet Sand Bypassing and Inlet Management Plan Implementation projects including post-construction monitoring, in priority order, based on the amount of inlet funding requested as a percentage of the total statewide funding requested.

Funds in Specific Appropriation 1597 shall be provided for post-construction monitoring projects for Beach Restoration/Nourishment and Inlet Sand Bypassing/Inland Management projects, to be cost-shared equally, in the BMFAP.

Funds in Specific Appropriation 1597 shall not be provided for any activities related to beach nourishment utilizing offshore sand sources from Martin and St. Lucie counties for the Dade County Shore Protection Project. Any funds in Specific Appropriation 1597 to the Surfside Segment/Dade County Shore Protection Project included in the Department of Environmental Protection's Beach Management Funding Assistance Program Fiscal Year 2018-2019 Local Government Funding Requests may only utilize upland sand sources.

1597A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - MADEIRA BEACH SAND GROIN
 REFURBISHMENT
 FROM GENERAL REVENUE FUND 250,000

From the funds in Specific Appropriation 1597A, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Madeira Beach Sand Groin Refurbishment (Senate Form 1990).

1597B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - BAL HARBOUR VILLAGE
 BAKERS HAULOVER INLET BYPASSING
 FROM GENERAL REVENUE FUND 200,000

From the funds in Specific Appropriation 1597B, \$200,000 in nonrecurring funds from the General Revenue Fund is provided for the Bal Harbour Village Bakers Haulover Inlet Bypassing Project (Senate Form 1909).

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1598	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN		
	FROM GENERAL REVENUE FUND	5,108,600	
	FROM DRINKING WATER REVOLVING LOAN TRUST FUND		122,867,416
1599	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WASTEWATER TREATMENT FACILITY CONSTRUCTION		
	FROM GENERAL REVENUE FUND	11,350,600	
	FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND		163,668,087
1600	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SMALL COUNTY WASTEWATER TREATMENT GRANTS		
	FROM FEDERAL GRANTS TRUST FUND		15,000,000

From the funds in Specific Appropriation 1600, \$1,000,000 is provided to publicly owned utilities to remove sand and grit from wastewater treatment plants with daily flow less than 3 million gallons per day that must remain in operation during cleaning to avoid the discharge of untreated wastewater. The department shall coordinate the selection and administration of projects. Funds shall be distributed on a first-come, first-serve basis and require a local match of at least 50 percent, with the exception that the local match shall be waived by the department if: 1) the public utility is located in a Rural Area of Opportunity pursuant to section 288.0656, Florida Statutes; 2) the public utility is located in a county that has a poverty level equal to or greater than 20 percent as defined by the most recent federal census; or, 3) the public utility is located in and wholly serves a municipality that has a poverty level equal to or greater than 25 percent as qualified by the municipality and such qualification is accepted by the department (Senate Form 1385).

TOTAL: WATER RESTORATION ASSISTANCE			
FROM GENERAL REVENUE FUND	74,917,004		
FROM TRUST FUNDS			520,039,591
TOTAL POSITIONS	59.00		
TOTAL ALL FUNDS			594,956,595

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES

	APPROVED SALARY RATE	9,149,532	
1602	SALARIES AND BENEFITS POSITIONS	191.00	
	FROM GENERAL REVENUE FUND	7,063,956	
	FROM FEDERAL GRANTS TRUST FUND		2,861,022
	FROM INTERNAL IMPROVEMENT TRUST FUND		109,223
	FROM WATER QUALITY ASSURANCE TRUST FUND		2,630,825
1603	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	94,215	
	FROM INTERNAL IMPROVEMENT TRUST FUND		7,197
	FROM WATER QUALITY ASSURANCE TRUST FUND		218,179
1604	EXPENSES		
	FROM INLAND PROTECTION TRUST FUND		92,773
	FROM FEDERAL GRANTS TRUST FUND		211,828
	FROM LAND ACQUISITION TRUST FUND		1,576,091
	FROM SOLID WASTE MANAGEMENT TRUST FUND		92,774
	FROM WATER QUALITY ASSURANCE TRUST FUND		336,669

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1605	OPERATING CAPITAL OUTLAY	
	FROM INLAND PROTECTION TRUST FUND .	66,267
	FROM SOLID WASTE MANAGEMENT TRUST	
	FUND	66,267
	FROM WATER QUALITY ASSURANCE TRUST	
	FUND	66,266
1607	SPECIAL CATEGORIES	
	GROUND WATER QUALITY MONITORING NETWORK	
	FROM WATER QUALITY ASSURANCE TRUST	
	FUND	1,933,191
1608	SPECIAL CATEGORIES	
	WATER MANAGEMENT DISTRICTS LABORATORY	
	SUPPORT	
	FROM GRANTS AND DONATIONS TRUST	
	FUND	176,425
1609	SPECIAL CATEGORIES	
	EVERGLADES LAB SUPPORT	
	FROM WATER QUALITY ASSURANCE TRUST	
	FUND	231,564
1610	SPECIAL CATEGORIES	
	WATER QUALITY MANAGEMENT/PLANNING GRANTS	
	FROM FEDERAL GRANTS TRUST FUND . . .	1,178,126
1611	SPECIAL CATEGORIES	
	LABORATORY SERVICES	
	FROM FEDERAL GRANTS TRUST FUND . . .	150,000
1612	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM INLAND PROTECTION TRUST FUND .	207,353
	FROM SOLID WASTE MANAGEMENT TRUST	
	FUND	207,354
	FROM WATER QUALITY ASSURANCE TRUST	
	FUND	6,852
1613	SPECIAL CATEGORIES	
	HAZARDOUS WASTE CLEANUP	
	FROM SOLID WASTE MANAGEMENT TRUST	
	FUND	312,710
1614	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	43,414
	FROM WATER QUALITY ASSURANCE TRUST	
	FUND	24,835
1615	SPECIAL CATEGORIES	
	U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT	
	FROM WATER QUALITY ASSURANCE TRUST	
	FUND	214,897
1616	SPECIAL CATEGORIES	
	TRANSFER TO INSTITUTE OF FOOD AND	
	AGRICULTURE SCIENCES (IFAS) - LAKEWATCH	
	FROM INTERNAL IMPROVEMENT TRUST	
	FUND	500,000
1617	SPECIAL CATEGORIES	
	TRANSFER TO INDIAN RIVER LAGOON NATIONAL	
	ESTUARY PROGRAM	
	FROM GENERAL REVENUE FUND	250,000

From the funds in Specific Appropriation 1617, \$250,000 in recurring funds from the General Revenue Fund shall be used for National Estuary Program activities necessary to achieve the total maximum daily load adopted by the Department of Environmental Protection for the Indian River and Banana River Lagoons. The Indian River Lagoon National Estuary Program will report to the department annually on use of these funds.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1618	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	37,442	
	FROM FEDERAL GRANTS TRUST FUND		11,516
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		619
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		12,339
1619	SPECIAL CATEGORIES		
	TOTAL MAXIMUM DAILY LOADS		
	FROM LAND ACQUISITION TRUST FUND		1,210,000
1620	FIXED CAPITAL OUTLAY		
	TOTAL MAXIMUM DAILY LOADS		
	FROM GENERAL REVENUE FUND	7,435,000	
1621	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AID - NON-POINT SOURCE (NPS)		
	MANAGEMENT PLANNING GRANTS		
	FROM FEDERAL GRANTS TRUST FUND		1,500,000
TOTAL:	WATER SCIENCE AND LABORATORY SERVICES		
	FROM GENERAL REVENUE FUND	14,924,027	
	FROM TRUST FUNDS		16,213,162
	TOTAL POSITIONS	191.00	
	TOTAL ALL FUNDS		31,137,189
PROGRAM: WATER RESOURCE MANAGEMENT			
WATER RESOURCE MANAGEMENT			
	APPROVED SALARY RATE	10,735,116	
1622	SALARIES AND BENEFITS	POSITIONS	211.00
	FROM GENERAL REVENUE FUND	3,426,510	
	FROM FEDERAL GRANTS TRUST FUND		4,273,044
	FROM MINERALS TRUST FUND		1,172,536
	FROM NON-MANDATORY LAND		
	RECLAMATION TRUST FUND		1,546,572
	FROM PERMIT FEE TRUST FUND		3,119,840
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		1,862,146
1623	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	277,483	
	FROM MINERALS TRUST FUND		56,601
	FROM NON-MANDATORY LAND		
	RECLAMATION TRUST FUND		66,759
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		840,549
1624	EXPENSES		
	FROM GENERAL REVENUE FUND	355,389	
	FROM FEDERAL GRANTS TRUST FUND		629,979
	FROM NON-MANDATORY LAND		
	RECLAMATION TRUST FUND		350,180
	FROM PERMIT FEE TRUST FUND		440,870
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		93,036
1625	OPERATING CAPITAL OUTLAY		
	FROM MINERALS TRUST FUND		1,132
	FROM NON-MANDATORY LAND		
	RECLAMATION TRUST FUND		40,125
1626	SPECIAL CATEGORIES		
	WATER QUALITY MANAGEMENT/PLANNING GRANTS		
	FROM FEDERAL GRANTS TRUST FUND		872,930

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1627	SPECIAL CATEGORIES NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM FROM PERMIT FEE TRUST FUND		139,251
1628	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MINERALS TRUST FUND		20,000
1629	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND		1,780,902
1630	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM MINERALS TRUST FUND FROM NON-MANDATORY LAND RECLAMATION TRUST FUND FROM PERMIT FEE TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	21,119	30,343 7,227 8,300 15,654 10,614
1631	SPECIAL CATEGORIES HABITAT RESTORATION FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		145,610
1632	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND		76,578
1633	SPECIAL CATEGORIES WATER WELL CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND		894,350
1634	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM MINERALS TRUST FUND FROM NON-MANDATORY LAND RECLAMATION TRUST FUND FROM PERMIT FEE TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	27,729	6,919 6,983 7,468 11,743 7,848
1635	SPECIAL CATEGORIES WETLANDS PROTECTION FROM FEDERAL GRANTS TRUST FUND		34,459
1636	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND		2,500,000
TOTAL:	WATER RESOURCE MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	4,108,230	21,070,548
	TOTAL POSITIONS	211.00	
	TOTAL ALL FUNDS		25,178,778
PROGRAM: WASTE MANAGEMENT			
WASTE MANAGEMENT			
	APPROVED SALARY RATE	9,379,211	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1637	SALARIES AND BENEFITS	POSITIONS	181.00	
	FROM INLAND PROTECTION TRUST FUND			5,199,717
	FROM FEDERAL GRANTS TRUST FUND			2,391,339
	FROM SOLID WASTE MANAGEMENT TRUST			
	FUND			2,036,597
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND			3,762,477
1638	OTHER PERSONAL SERVICES			
	FROM INLAND PROTECTION TRUST FUND			23,780
	FROM FEDERAL GRANTS TRUST FUND			214,193
	FROM SOLID WASTE MANAGEMENT TRUST			
	FUND			142,552
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND			42,000
1639	EXPENSES			
	FROM INLAND PROTECTION TRUST FUND			572,053
	FROM FEDERAL GRANTS TRUST FUND			179,291
	FROM SOLID WASTE MANAGEMENT TRUST			
	FUND			277,094
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND			429,878
1640	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - SOUTHERN WASTE			
	INFORMATION EXCHANGE CLEARING HOUSE			
	FROM SOLID WASTE MANAGEMENT TRUST			
	FUND			300,000
1641	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - LOCAL HAZARDOUS WASTE			
	COLLECTION			
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND			509,994
1642	OPERATING CAPITAL OUTLAY			
	FROM INLAND PROTECTION TRUST FUND			9,929
	FROM SOLID WASTE MANAGEMENT TRUST			
	FUND			44,094
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND			11,023
1643	SPECIAL CATEGORIES			
	STORAGE TANK COMPLIANCE VERIFICATION			
	FROM INLAND PROTECTION TRUST FUND			5,900,000
1644	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF HEALTH FOR			
	BIOMEDICAL WASTE REGULATION			
	FROM SOLID WASTE MANAGEMENT TRUST			
	FUND			880,000
1645	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INLAND PROTECTION TRUST FUND			109,045
	FROM FEDERAL GRANTS TRUST FUND			4,200
	FROM SOLID WASTE MANAGEMENT TRUST			
	FUND			74,000
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND			62,100
1646	SPECIAL CATEGORIES			
	FEDERAL WASTE PLANNING GRANTS			
	FROM FEDERAL GRANTS TRUST FUND			954,153
1647	SPECIAL CATEGORIES			
	HAZARDOUS WASTE CLEANUP			
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND			1,719,108
1648	SPECIAL CATEGORIES			
	HAZARDOUS WASTE SITES RESTORATION			
	FROM FEDERAL GRANTS TRUST FUND			1,710,385

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1649	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND	2,660,000
1650	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND . FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	15,386 6,026 11,133
1651	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE - ADMINISTRATION OF LEAD ACID BATTERY FEE FROM WATER QUALITY ASSURANCE TRUST FUND	231,092
1652	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND	700,000
1653	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . .	4,724,541 3,092,467
1654	SPECIAL CATEGORIES LOCAL GOVERNMENT CLEANUP CONTRACTING FROM INLAND PROTECTION TRUST FUND .	13,000,000
1655	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	27,784 9,432 9,456 19,306
1656	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - OPERATION CLEAN SWEEP FROM SOLID WASTE MANAGEMENT TRUST FUND	100,000
1657	FIXED CAPITAL OUTLAY DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	8,500,000
1658	FIXED CAPITAL OUTLAY WASTE TIRE ABATEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND	500,000
1659	FIXED CAPITAL OUTLAY SOLID WASTE LANDFILL CLOSURES FROM SOLID WASTE MANAGEMENT TRUST FUND	1,500,000
1660	FIXED CAPITAL OUTLAY PETROLEUM TANKS CLEANUP FROM INLAND PROTECTION TRUST FUND .	100,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1661	FIXED CAPITAL OUTLAY HAZARDOUS WASTE CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	5,000,000
1662	FIXED CAPITAL OUTLAY DEBT SERVICE - INLAND PROTECTION FINANCING CORPORATION FROM INLAND PROTECTION TRUST FUND	9,571,363

Funds in Specific Appropriation 1662 are for Fiscal Year 2018-2019 debt service on bonds issued pursuant to Specific Appropriation 1660, chapter 2009-81, Laws of Florida, and any administrative expenses of the Inland Protection Financing Corporation for the purpose of rehabilitation of petroleum contamination sites pursuant to sections 376.30 through 376.317, Florida Statutes.

1663	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SOLID WASTE MANAGEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND	3,000,000
1664	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - REEF PROTECTION AND TIRE ABATEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND	500,000

1664A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - FORT MEADE PHOSPHORUS REDUCTION FROM SOLID WASTE MANAGEMENT TRUST FUND	750,000
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From the funds in Specific Appropriation 1664A, \$750,000 in nonrecurring funds from the Solid Waste Management Trust Fund is provided for the Fort Meade Phosphorus Reduction Project (Senate Form 2357).

TOTAL: WASTE MANAGEMENT		
FROM TRUST FUNDS		181,486,988
TOTAL POSITIONS	181.00	
TOTAL ALL FUNDS		181,486,988

PROGRAM: RECREATION AND PARKS

STATE PARK OPERATIONS

	APPROVED SALARY RATE	37,078,341	
1665	SALARIES AND BENEFITS	POSITIONS	1,033.50
	FROM GENERAL REVENUE FUND		31,209,851
	FROM INTERNAL IMPROVEMENT TRUST FUND		1,555
	FROM STATE PARK TRUST FUND		22,089,415
1666	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		80,301
	FROM STATE PARK TRUST FUND		5,437,727
1667	EXPENSES		
	FROM GENERAL REVENUE FUND	84,550	
	FROM FEDERAL GRANTS TRUST FUND		38,545
	FROM STATE PARK TRUST FUND		14,242,539
1668	OPERATING CAPITAL OUTLAY		
	FROM STATE PARK TRUST FUND		85,986
1669	SPECIAL CATEGORIES		
	DISTRIBUTION OF SURCHARGE FEES		
	FROM STATE PARK TRUST FUND		800,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1670	SPECIAL CATEGORIES DISBURSE DONATIONS FROM GRANTS AND DONATIONS TRUST FUND		206,714
	FROM STATE PARK TRUST FUND		750,000
1671	SPECIAL CATEGORIES LAND MANAGEMENT FROM LAND ACQUISITION TRUST FUND . .		1,625,876
	FROM STATE PARK TRUST FUND		200,000
1672	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PARK TRUST FUND		50,000
1673	SPECIAL CATEGORIES AMERICORPS PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .		621,926
1674	SPECIAL CATEGORIES OUTSOURCING/PRIVATIZATION FROM STATE PARK TRUST FUND		6,603,591
1675	SPECIAL CATEGORIES MANAGEMENT OF WATER CONTROL STRUCTURES FROM STATE PARK TRUST FUND		150,000
1676	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM STATE PARK TRUST FUND		314,854
1677	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,643,163	
	FROM STATE PARK TRUST FUND		1,148,832
1678	SPECIAL CATEGORIES GREENWAYS CARL MANAGEMENT FUNDING FROM LAND ACQUISITION TRUST FUND . .		1,207,436
1679	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE PARK TRUST FUND		1,200,000
1680	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	209,046	
	FROM STATE PARK TRUST FUND		150,042
1681	FIXED CAPITAL OUTLAY STATE PARK FACILITY IMPROVEMENTS FROM GENERAL REVENUE FUND	5,000,000	
	FROM STATE PARK TRUST FUND		27,875,000
1681A	FIXED CAPITAL OUTLAY ACQUISITION OF RAILROAD RIGHTS OF WAY FROM FLORIDA FOREVER TRUST FUND . .		2,250,000
1681B	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM FLORIDA FOREVER TRUST FUND . .		2,250,000
1682	FIXED CAPITAL OUTLAY NATIONAL FISH AND WILDLIFE FOUNDATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND		2,772,434
1683	FIXED CAPITAL OUTLAY PARTNERSHIP IN PARKS - STATE MATCH FROM STATE PARK TRUST FUND		750,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1684	FIXED CAPITAL OUTLAY REMOVE ACCESSIBILITY BARRIERS - STATEWIDE FROM STATE PARK TRUST FUND	4,000,000
1685	FIXED CAPITAL OUTLAY GRANTS AND DONATIONS SPENDING AUTHORITY FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	3,000,000 2,000,000
1686	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FEDERAL LAND AND WATER CONSERVATION FUND GRANTS FROM FEDERAL GRANTS TRUST FUND	4,000,000
1686A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA RECREATION DEVELOPMENT ASSISTANCE GRANTS FROM FLORIDA FOREVER TRUST FUND	7,000,000

From the funds in Specific Appropriation 1686A, \$4,000,000 of nonrecurring funds from the Florida Forever Trust Fund is provided to fund projects that provide recreational enhancements and opportunities for children, and \$3,000,000 of nonrecurring funds from the Florida Forever Trust Fund is provided for the top 60 small projects on the Florida Recreation Development Assistance Program (FRDAP) 2018-19 Combined Applicant Priority List.

1687	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NATIONAL RECREATIONAL TRAIL GRANTS FROM FEDERAL GRANTS TRUST FUND	4,000,000
1687A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LOCAL PARKS FROM GENERAL REVENUE FUND	1,600,000

From the funds in Specific Appropriation 1687A, \$1,600,000 in nonrecurring funds from the General Revenue Fund is provided for the following local parks:

Cooper City Flamingo West Park (Senate Form 2266).....	800,000
Historic Spring Park Public Access Pier St. Johns River (Senate Form 2441).....	600,000
Nassau County Westside Regional Park (Senate Form 1594)....	50,000
Plant City Development of McIntosh Regional Park (Senate Form 2067).....	150,000

TOTAL: STATE PARK OPERATIONS		
FROM GENERAL REVENUE FUND	39,746,610	
FROM TRUST FUNDS		116,902,773
TOTAL POSITIONS	1,033.50	
TOTAL ALL FUNDS		156,649,383

COASTAL AND AQUATIC MANAGED AREAS

	APPROVED SALARY RATE	4,838,281	
1688	SALARIES AND BENEFITS POSITIONS	99.00	
	FROM GENERAL REVENUE FUND	3,855,805	
	FROM FEDERAL GRANTS TRUST FUND		2,684,152
1689	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	586,116	
	FROM FEDERAL GRANTS TRUST FUND		107,438
1690	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND		144,600
	FROM LAND ACQUISITION TRUST FUND . . .		1,002,690
1691	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	29,292	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1692	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND		141,135
1694	SPECIAL CATEGORIES FLORIDA RESILIENT COASTLINE INITIATIVE FROM WATER QUALITY ASSURANCE TRUST FUND		257,834
1695	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	69,443	
1696	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		4,096,663 862,799
1697	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	62,651	
1698	SPECIAL CATEGORIES ECOTOURISM FROM LAND ACQUISITION TRUST FUND . . .		250,000
1699	SPECIAL CATEGORIES COASTAL AND AQUATIC MANAGED AREAS (CAMA) - CARL MANAGEMENT FUNDS FROM LAND ACQUISITION TRUST FUND . . .		885,242
1700	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	23,864	10,408
1702	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA COASTAL ZONE MANAGEMENT PROGRAM FROM FEDERAL GRANTS TRUST FUND		832,000
1703	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CLEAN MARINA FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		1,960,000 200,000
TOTAL:	COASTAL AND AQUATIC MANAGED AREAS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	4,627,171	13,434,961
	TOTAL POSITIONS	99.00	
	TOTAL ALL FUNDS		18,062,132
PROGRAM: AIR RESOURCES MANAGEMENT			
UTILITIES SITING AND COORDINATION			
	APPROVED SALARY RATE	284,544	
1704	SALARIES AND BENEFITS POSITIONS FROM PERMIT FEE TRUST FUND	4.00	354,945
1705	EXPENSES FROM PERMIT FEE TRUST FUND		18,055
1706	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PERMIT FEE TRUST FUND		6,136

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1707	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PERMIT FEE TRUST FUND			413
1708	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PERMIT FEE TRUST FUND			2,185
TOTAL:	UTILITIES SITING AND COORDINATION FROM TRUST FUNDS			381,734
	TOTAL POSITIONS	4.00		
	TOTAL ALL FUNDS			381,734

AIR RESOURCES MANAGEMENT

	APPROVED SALARY RATE	3,789,942		
1709	SALARIES AND BENEFITS POSITIONS FROM AIR POLLUTION CONTROL TRUST FUND		67.00	5,375,143
1710	OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND			3,128,755
1711	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND			779,634
1712	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND			387,680
1713	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM AIR POLLUTION CONTROL TRUST FUND			580,029
1714	SPECIAL CATEGORIES DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS FROM AIR POLLUTION CONTROL TRUST FUND			8,705,936
1715	SPECIAL CATEGORIES ASBESTOS REMOVAL PROGRAM FEES FROM AIR POLLUTION CONTROL TRUST FUND			20,000
1716	SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND			474,985
1717	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND			22,634
1718	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND			25,392
1719	FIXED CAPITAL OUTLAY VOLKSWAGEN SETTLEMENT FROM GRANTS AND DONATIONS TRUST FUND			500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AIR RESOURCES MANAGEMENT
 FROM TRUST FUNDS 20,000,188

 TOTAL POSITIONS 67.00
 TOTAL ALL FUNDS 20,000,188

TOTAL: ENVIRONMENTAL PROTECTION, DEPARTMENT OF
 FROM GENERAL REVENUE FUND 242,130,057
 FROM TRUST FUNDS 1,585,036,363

 TOTAL POSITIONS 2,901.50
 TOTAL ALL FUNDS 1,827,166,420
 TOTAL APPROVED SALARY RATE 134,395,948

FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES

OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES

APPROVED SALARY RATE 10,611,552

1720 SALARIES AND BENEFITS POSITIONS 218.00
 FROM GENERAL REVENUE FUND 6,207,106
 FROM ADMINISTRATIVE TRUST FUND 7,332,063
 FROM MARINE RESOURCES CONSERVATION TRUST FUND 953,622
 FROM NON-GAME WILDLIFE TRUST FUND 117,269
 FROM STATE GAME TRUST FUND 27,740

1721 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 100,000
 FROM ADMINISTRATIVE TRUST FUND 1,478,599
 FROM MARINE RESOURCES CONSERVATION TRUST FUND 22,351
 FROM NON-GAME WILDLIFE TRUST FUND 861
 FROM STATE GAME TRUST FUND 1,490

1722 EXPENSES
 FROM ADMINISTRATIVE TRUST FUND 2,871,652
 FROM MARINE RESOURCES CONSERVATION TRUST FUND 563,817
 FROM NON-GAME WILDLIFE TRUST FUND 42,622

1723 OPERATING CAPITAL OUTLAY
 FROM ADMINISTRATIVE TRUST FUND 395,144
 FROM MARINE RESOURCES CONSERVATION TRUST FUND 4,704

1724 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM ADMINISTRATIVE TRUST FUND 30,454

1725 SPECIAL CATEGORIES
 FISH AND WILDLIFE CONSERVATION COMMISSION
 YOUTH HUNTING AND FISHING PROGRAMS
 FROM MARINE RESOURCES CONSERVATION TRUST FUND 134,000
 FROM STATE GAME TRUST FUND 951,255

1726 SPECIAL CATEGORIES
 NON-CARL WILDLIFE MANAGEMENT
 FROM GENERAL REVENUE FUND 72,205

1727 SPECIAL CATEGORIES
 TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
 FROM ADMINISTRATIVE TRUST FUND 459

1728 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM ADMINISTRATIVE TRUST FUND 2,052,524
 FROM MARINE RESOURCES CONSERVATION TRUST FUND 214,514

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM NON-GAME WILDLIFE TRUST FUND		1,685
	FROM STATE GAME TRUST FUND		2,825,152
1729	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	5,315	
	FROM ADMINISTRATIVE TRUST FUND		252,477
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		12,801
	FROM STATE GAME TRUST FUND		27,680
1730	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM ADMINISTRATIVE TRUST FUND		6,828
1731	SPECIAL CATEGORIES		
	FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL		
	FROM GRANTS AND DONATIONS TRUST FUND		500,000
1732	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND		15,000
1733	SPECIAL CATEGORIES		
	GULF COAST RESTORATION		
	FROM GRANTS AND DONATIONS TRUST FUND		961,649
1734	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	340	
	FROM ADMINISTRATIVE TRUST FUND		70,996
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		6,935
	FROM NON-GAME WILDLIFE TRUST FUND		448
1735	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST FUND		103,861
1736	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM ADMINISTRATIVE TRUST FUND		900,000
	FROM GRANTS AND DONATIONS TRUST FUND		18,168
1737	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY		
	FROM ADMINISTRATIVE TRUST FUND		876,261
1738	FIXED CAPITAL OUTLAY		
	FACILITIES REPAIRS AND MAINTENANCE		
	FROM ADMINISTRATIVE TRUST FUND		750,000
1739	FIXED CAPITAL OUTLAY		
	SOUTHWEST REGIONAL OFFICE DRAINAGE AND PARKING LOT REPAIR		
	FROM ADMINISTRATIVE TRUST FUND		150,000
TOTAL:	OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	6,384,966	
	FROM TRUST FUNDS		24,675,081
	TOTAL POSITIONS	218.00	
	TOTAL ALL FUNDS		31,060,047

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

PROGRAM: LAW ENFORCEMENT

FISH, WILDLIFE AND BOATING LAW ENFORCEMENT

	APPROVED SALARY RATE	52,489,488	
1740	SALARIES AND BENEFITS	POSITIONS	1,059.00
	FROM GENERAL REVENUE FUND		41,110,000
	FROM FEDERAL GRANTS TRUST FUND		5,776,059
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		368,781
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		32,933,838
	FROM NON-GAME WILDLIFE TRUST FUND		340,522
	FROM STATE GAME TRUST FUND		948,548
1741	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	28,058	
	FROM FEDERAL GRANTS TRUST FUND		71,244
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		592,681
	FROM STATE GAME TRUST FUND		417,848
1742	EXPENSES		
	FROM GENERAL REVENUE FUND	2,057,892	
	FROM FEDERAL GRANTS TRUST FUND		6,351,541
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		3,700,578
	FROM STATE GAME TRUST FUND		1,248,817
1743	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	62,500	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		215,343
	FROM STATE GAME TRUST FUND		90,249
1744	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF PATROL VEHICLES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,222,271
	FROM NON-GAME WILDLIFE TRUST FUND		1,256,802
	FROM STATE GAME TRUST FUND		222,901
1745	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		373,750
1746	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		977,415
1747	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND		272,166
1748	SPECIAL CATEGORIES		
	800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		44,760
1749	SPECIAL CATEGORIES		
	NUISANCE WILDLIFE CONTROL		
	FROM LAND ACQUISITION TRUST FUND		150,000
1750	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	691,048	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,260,611
	FROM STATE GAME TRUST FUND		251,560

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1751	SPECIAL CATEGORIES BOAT RAMP MAINTENANCE CATEGORY		
	FROM FEDERAL GRANTS TRUST FUND	431,250	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		111,878
	FROM STATE GAME TRUST FUND		143,750
1752	SPECIAL CATEGORIES OVERTIME		
	FROM GENERAL REVENUE FUND	765,000	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,182,461
	FROM STATE GAME TRUST FUND		193,997
1753	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	389,152	
	FROM FEDERAL GRANTS TRUST FUND		97,744
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,582,125
	FROM STATE GAME TRUST FUND		953,148
1754	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	162,328	
	FROM FEDERAL GRANTS TRUST FUND		14,926
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		467,590
	FROM STATE GAME TRUST FUND		154,562
1755	SPECIAL CATEGORIES BOATING AND WATERWAYS ACTIVITIES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,626,025
1756	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	66,768	
	FROM FEDERAL GRANTS TRUST FUND		7,705
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		255,118
	FROM STATE GAME TRUST FUND		44,972
1757	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND	8,928,808	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		136,450
	FROM STATE GAME TRUST FUND		958,746
1758	SPECIAL CATEGORIES BOATING SAFETY EDUCATION PROGRAM		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		850,650
1759	FIXED CAPITAL OUTLAY BOATING INFRASTRUCTURE		
	FROM FEDERAL GRANTS TRUST FUND	3,900,000	
1760	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DERELICT VESSEL REMOVAL PROGRAM		
	FROM GENERAL REVENUE FUND	1,000,000	
1761	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA BOATING IMPROVEMENT PROGRAM		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,592,600
	FROM STATE GAME TRUST FUND		1,250,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FISH, WILDLIFE AND BOATING LAW ENFORCEMENT		
FROM GENERAL REVENUE FUND	46,332,746	
FROM TRUST FUNDS		85,972,790
TOTAL POSITIONS	1,059.00	
TOTAL ALL FUNDS		132,305,536

PROGRAM: WILDLIFE

HUNTING AND GAME MANAGEMENT

APPROVED SALARY RATE	2,166,566	
1762 SALARIES AND BENEFITS POSITIONS	45.00	
FROM FEDERAL GRANTS TRUST FUND . . .		711,457
FROM LAND ACQUISITION TRUST FUND . .		537,900
FROM STATE GAME TRUST FUND		1,706,091
1763 OTHER PERSONAL SERVICES		
FROM STATE GAME TRUST FUND		298,186
1764 EXPENSES		
FROM STATE GAME TRUST FUND		534,633
1765 OPERATING CAPITAL OUTLAY		
FROM STATE GAME TRUST FUND		4,538
1766 SPECIAL CATEGORIES		
ENHANCED WILDLIFE MANAGEMENT		
FROM LAND ACQUISITION TRUST FUND . .		25,579
1767 SPECIAL CATEGORIES		
NON-CARL WILDLIFE MANAGEMENT		
FROM LAND ACQUISITION TRUST FUND . .		115,595
1768 SPECIAL CATEGORIES		
DEER MANAGEMENT PROGRAM		
FROM STATE GAME TRUST FUND		400,000
1769 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM STATE GAME TRUST FUND		345,710
1770 SPECIAL CATEGORIES		
TRANSFER DEPARTMENT OF AGRICULTURE -		
ALLIGATOR MARKETING AND EDUCATION		
FROM STATE GAME TRUST FUND		150,000
1771 SPECIAL CATEGORIES		
PUBLIC DOVE FIELD DEVELOPMENT		
FROM STATE GAME TRUST FUND		49,000
1772 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM LAND ACQUISITION TRUST FUND . .		7,776
FROM STATE GAME TRUST FUND		152,820
1773 SPECIAL CATEGORIES		
WILDLIFE MANAGEMENT AREA USER PAY		
FROM STATE GAME TRUST FUND		484,143
1774 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM LAND ACQUISITION TRUST FUND . .		2,933
FROM STATE GAME TRUST FUND		13,618
1775 SPECIAL CATEGORIES		
CONTRACT AND GRANT REIMBURSED ACTIVITIES		
FROM FEDERAL GRANTS TRUST FUND . . .		1,476,384
FROM GRANTS AND DONATIONS TRUST		
FUND		288,017
FROM STATE GAME TRUST FUND		25,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1776	SPECIAL CATEGORIES WILD TURKEY PROJECTS FROM STATE GAME TRUST FUND			500,000
1777	FIXED CAPITAL OUTLAY PALM BEACH COUNTY PUBLIC RECREATIONAL SHOOTING PARK FROM FEDERAL GRANTS TRUST FUND			3,000,000
TOTAL:	HUNTING AND GAME MANAGEMENT FROM TRUST FUNDS			10,829,380
	TOTAL POSITIONS	45.00		
	TOTAL ALL FUNDS			10,829,380

PROGRAM: HABITAT AND SPECIES CONSERVATION

HABITAT AND SPECIES CONSERVATION

APPROVED SALARY RATE 16,713,074

1778	SALARIES AND BENEFITS POSITIONS 374.50 FROM INVASIVE PLANT CONTROL TRUST FUND			2,310,579
	FROM FEDERAL GRANTS TRUST FUND			4,177,591
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND			243,973
	FROM GRANTS AND DONATIONS TRUST FUND			516,184
	FROM LAND ACQUISITION TRUST FUND			8,779,512
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			618,583
	FROM NON-GAME WILDLIFE TRUST FUND			2,102,903
	FROM SAVE THE MANATEE TRUST FUND			887,201
	FROM STATE GAME TRUST FUND			4,182,134
1779	OTHER PERSONAL SERVICES FROM INVASIVE PLANT CONTROL TRUST FUND			568,713
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND			221,591
	FROM GRANTS AND DONATIONS TRUST FUND			150,987
	FROM LAND ACQUISITION TRUST FUND			98,911
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			167,051
	FROM NON-GAME WILDLIFE TRUST FUND			974,364
	FROM SAVE THE MANATEE TRUST FUND			119,044
	FROM STATE GAME TRUST FUND			288,016
1780	EXPENSES FROM INVASIVE PLANT CONTROL TRUST FUND			817,822
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND			139,912
	FROM GRANTS AND DONATIONS TRUST FUND			89,831
	FROM LAND ACQUISITION TRUST FUND			1,197,637
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			107,590
	FROM NON-GAME WILDLIFE TRUST FUND			599,450
	FROM SAVE THE MANATEE TRUST FUND			143,072
	FROM STATE GAME TRUST FUND			1,195,118
1781	OPERATING CAPITAL OUTLAY FROM INVASIVE PLANT CONTROL TRUST FUND			10,488
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND			1,250
	FROM LAND ACQUISITION TRUST FUND			10,625
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			6,250
	FROM NON-GAME WILDLIFE TRUST FUND			18,278
	FROM SAVE THE MANATEE TRUST FUND			8,625
	FROM STATE GAME TRUST FUND			65,922

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1782	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM NON-GAME WILDLIFE TRUST FUND	30,369
1783	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM STATE GAME TRUST FUND	18,650
1784	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND	9,580,246
1785	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND FROM STATE GAME TRUST FUND	17,450,469 411,412
1786	SPECIAL CATEGORIES NUISANCE WILDLIFE CONTROL FROM GENERAL REVENUE FUND FROM LAND ACQUISITION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM STATE GAME TRUST FUND	727,456 1,224,528 400,000 1,297,150

From the funds in Specific Appropriation 1786, \$500,000 in nonrecurring funds from the State Game Trust Fund is provided to be distributed to counties or local governments to cost-share the purchase of bear-resistant garbage containers. At least 60 percent of those funds shall go to counties or local governments having an ordinance in place focused on resolving issues associated with bear food sources and garbage.

1787	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INVASIVE PLANT CONTROL TRUST FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND	204,250 20,912 35,844 65,196 40,270 10,771 50,367
1788	SPECIAL CATEGORIES LAKE RESTORATION FROM LAND ACQUISITION TRUST FUND	6,553,612
1789	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6 FROM FEDERAL GRANTS TRUST FUND	1,430,819
1790	SPECIAL CATEGORIES LAND MANAGEMENT/SAVE OUR RIVERS FROM STATE GAME TRUST FUND	298,412
1791	SPECIAL CATEGORIES DUCKS UNLIMITED MARSH PROJECT FROM STATE GAME TRUST FUND	106,792
1792	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM INVASIVE PLANT CONTROL TRUST FUND FROM LAND ACQUISITION TRUST FUND	2,497,751 30,823,647
1793	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INVASIVE PLANT CONTROL TRUST FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	150,480 3,673

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM GRANTS AND DONATIONS TRUST FUND	14,370
	FROM LAND ACQUISITION TRUST FUND	121,197
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	9,131
	FROM NON-GAME WILDLIFE TRUST FUND	46,568
	FROM SAVE THE MANATEE TRUST FUND	10,477
	FROM STATE GAME TRUST FUND	339,613
1794	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF FLORIDA - COOPERATIVE AQUATIC PLANT EDUCATION PROGRAM FROM INVASIVE PLANT CONTROL TRUST FUND	18,750
1795	SPECIAL CATEGORIES HABITAT RESTORATION FROM GRANTS AND DONATIONS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	2,979,857 300,000
1796	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC PLANT RESEARCH FROM INVASIVE PLANT CONTROL TRUST FUND	633,128
1797	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND	970,975
1798	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INVASIVE PLANT CONTROL TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND	10,986 4,875 1,616 2,680 47,694 1,740 17,538 5,913 55,145
1799	SPECIAL CATEGORIES HABITAT CONSERVATION PLAN LANDS ACQUISITION PROGRAM FROM FEDERAL GRANTS TRUST FUND	4,474,973
1800	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	233,924
1801	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM STATE GAME TRUST FUND	13,002,926 251,952 11,652 30,201

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1802A	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM FLORIDA FOREVER PROGRAM TRUST FUND		2,250,000
1802B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANT AND AIDS - MANATEE COUNTY ROBINSON PRESERVE HABITAT RESTORATION FROM GENERAL REVENUE FUND	600,000	

From the funds in Specific Appropriation 1802B, \$600,000 in nonrecurring funds from the General Revenue Fund is provided for the Robinson Preserve Habitat Restoration in Manatee County (Senate Form 1518).

TOTAL: HABITAT AND SPECIES CONSERVATION			
FROM GENERAL REVENUE FUND	1,327,456		
FROM TRUST FUNDS		129,372,708	
TOTAL POSITIONS	374.50		
TOTAL ALL FUNDS		130,700,164	

PROGRAM: FRESHWATER FISHERIES

FRESHWATER FISHERIES MANAGEMENT

	APPROVED SALARY RATE	2,644,507	
1803	SALARIES AND BENEFITS POSITIONS	60.00	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,470,423
	FROM LAND ACQUISITION TRUST FUND . .		81,230
	FROM STATE GAME TRUST FUND		1,410,444
1804	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		49,774
	FROM STATE GAME TRUST FUND		32,290
1805	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .		387,680
	FROM LAND ACQUISITION TRUST FUND . .		20,000
	FROM STATE GAME TRUST FUND		275,321
1806	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		15,625
	FROM STATE GAME TRUST FUND		15,914
1807	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM FEDERAL GRANTS TRUST FUND . . .		5,571
1808	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . .		40,800
1809	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		37,553
	FROM STATE GAME TRUST FUND		31,996
1810	SPECIAL CATEGORIES		
	LAKE RESTORATION		
	FROM LAND ACQUISITION TRUST FUND . .		695,000
1811	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LAND ACQUISITION TRUST FUND . .		19,209
	FROM STATE GAME TRUST FUND		76,917
1812	SPECIAL CATEGORIES		
	LAND USE PROCEEDS DISBURSEMENTS		
	FROM STATE GAME TRUST FUND		4,612

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1813	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE GAME TRUST FUND			24,858
1814	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND			1,372,302 138,926
TOTAL:	FRESHWATER FISHERIES MANAGEMENT FROM TRUST FUNDS			7,206,445
	TOTAL POSITIONS	60.00		
	TOTAL ALL FUNDS			7,206,445
PROGRAM: MARINE FISHERIES				
MARINE FISHERIES MANAGEMENT				
	APPROVED SALARY RATE		1,673,376	
1816	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	33.00		615,058 1,733,084
1817	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	480		67,729
1818	EXPENSES FROM MARINE RESOURCES CONSERVATION TRUST FUND			302,357
1819	SPECIAL CATEGORIES FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS FROM MARINE RESOURCES CONSERVATION TRUST FUND			25,000
1820	SPECIAL CATEGORIES AQUATIC RESOURCES EDUCATION FROM MARINE RESOURCES CONSERVATION TRUST FUND			592,014
1821	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND			170,987
1822	SPECIAL CATEGORIES GULF STATES MARINE FISHERIES FROM MARINE RESOURCES CONSERVATION TRUST FUND			22,500
1823	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MARINE RESOURCES CONSERVATION TRUST FUND			66,993
1824	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND			1,351 10,248

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1825	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND			311,361
1826	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND			553,963 10,000
1827	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND			300,000 300,000
TOTAL:	MARINE FISHERIES MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS		480	5,082,645
	TOTAL POSITIONS	33.00		
	TOTAL ALL FUNDS			5,083,125
PROGRAM: RESEARCH				
FISH AND WILDLIFE RESEARCH INSTITUTE				
	APPROVED SALARY RATE	15,963,330		
1828	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND . . . FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND . . FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND . FROM SAVE THE MANATEE TRUST FUND . . FROM STATE GAME TRUST FUND	339.00		5,149,044 234,301 282,178 183,410 10,713,540 1,187,054 1,075,380 3,343,746
1829	OTHER PERSONAL SERVICES FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND . FROM SAVE THE MANATEE TRUST FUND . . FROM STATE GAME TRUST FUND			51,133 3,230,022 768,454 466,505 339,491
1830	EXPENSES FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . . FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND . FROM SAVE THE MANATEE TRUST FUND . . FROM STATE GAME TRUST FUND			72,241 3,952 2,765,698 574,412 350,100 487,861
1831	OPERATING CAPITAL OUTLAY FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND . FROM SAVE THE MANATEE TRUST FUND . . FROM STATE GAME TRUST FUND			151,239 7,335 8,125 36,932
1832	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM MARINE RESOURCES CONSERVATION TRUST FUND			354,905

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1833	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM MARINE RESOURCES CONSERVATION TRUST FUND	358,807
	FROM NON-GAME WILDLIFE TRUST FUND . .	37,000
	FROM SAVE THE MANATEE TRUST FUND . .	3,500
	FROM STATE GAME TRUST FUND	17,141
1834	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND . .	80,576
1835	SPECIAL CATEGORIES NUISANCE WILDLIFE CONTROL FROM STATE GAME TRUST FUND	147,280
1836	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	24,105
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	3,789,180
	FROM NON-GAME WILDLIFE TRUST FUND . .	166,400
	FROM SAVE THE MANATEE TRUST FUND . .	370,000
	FROM STATE GAME TRUST FUND	50,501
1837	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	3,990
	FROM LAND ACQUISITION TRUST FUND . .	3,325
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	558,097
	FROM NON-GAME WILDLIFE TRUST FUND . .	43,722
	FROM SAVE THE MANATEE TRUST FUND . .	19,510
	FROM STATE GAME TRUST FUND	222,222
1838	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND	89,760
1839	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM MARINE RESOURCES CONSERVATION TRUST FUND	325,945
1840	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND	9,277,340
1841	SPECIAL CATEGORIES RESTORE ACT - DEEPWATER HORIZON SPILL FROM FEDERAL GRANTS TRUST FUND	200,000
1842	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND	4,606
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	1,402
	FROM LAND ACQUISITION TRUST FUND . .	1,193
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	94,734
	FROM NON-GAME WILDLIFE TRUST FUND . .	9,027
	FROM SAVE THE MANATEE TRUST FUND . .	6,909
	FROM STATE GAME TRUST FUND	22,601

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1843	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND		631,371
1844	SPECIAL CATEGORIES RED TIDE RESEARCH FROM MARINE RESOURCES CONSERVATION TRUST FUND		640,993
1845	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	7,022,433 166,330 2,152,273 80,000	
1846	FIXED CAPITAL OUTLAY ROOF REPLACEMENT AND REPAIRS - STATEWIDE FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND . .		20,000 167,000
1846A	FIXED CAPITAL OUTLAY FISH AND WILDLIFE RESEARCH INSTITUTE FACILITY REPAIRS FROM MARINE RESOURCES CONSERVATION TRUST FUND		310,000
1846B	FIXED CAPITAL OUTLAY FLORIDA CONSERVATION AND TECHNOLOGY CENTER - CENTER FOR CONSERVATION FROM GENERAL REVENUE FUND	500,000	
<p>From the funds in Specific Appropriation 1846B, \$500,000 in nonrecurring funds from the General Revenue fund is provided for the Center for Conservation Coral Ark and Guest Experience (Senate Form 1601).</p>			
1846C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LOWRY PARK ZOO MANATEE HOSPITAL FROM GENERAL REVENUE FUND	500,000	
<p>From the funds in Specific Appropriation 1846C, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for the Lowry Park Zoo Manatee Hospital (Senate Form 1344).</p>			
TOTAL:	FISH AND WILDLIFE RESEARCH INSTITUTE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,000,000	58,956,331
	TOTAL POSITIONS	339.00	
	TOTAL ALL FUNDS		59,956,331
TOTAL:	FISH AND WILDLIFE CONSERVATION COMMISSION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	55,045,648	322,095,380
	TOTAL POSITIONS	2,128.50	
	TOTAL ALL FUNDS		377,141,028
	TOTAL APPROVED SALARY RATE	102,261,893	

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 1856 through 1869, 1875 through 1878, 1891 through 1910, and 1948 through 1959 are provided from the named funds to the Department of Transportation to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

	APPROVED SALARY RATE	110,619,439	
1847	SALARIES AND BENEFITS	POSITIONS	1,789.00
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		148,761,030
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		934,262
1848	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		176,347
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		6,600
1849	EXPENSES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		3,923,192
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		227,660
1850	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		1,234,349
1851	SPECIAL CATEGORIES		
	CONSULTANT FEES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		7,818,172
1852	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		4,087,003
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		1,617,024
1853	SPECIAL CATEGORIES		
	HUMAN RESOURCES DEVELOPMENT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		938,630
1854	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		192,111
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		3,830
1855	SPECIAL CATEGORIES		
	GRANTS AND AIDS - TRANSPORTATION		
	DISADVANTAGED		
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		55,856,668

From the funds in Specific Appropriation 1855, \$2,300,000 of nonrecurring funds is provided to community transportation coordinators who operate in counties that are not direct recipients of funding under the Urbanized Area Formula Program set forth in 49 U.S.C. section 5307 (Senate Form 2230). Funds are to be used to provide transportation services for persons with disabilities, older adults, and people with low income so that they may access health care, employment, education, and other life-sustaining activities. Funds allocated for this purpose shall be distributed among community transportation coordinators based upon the Transportation Disadvantaged Trip and Equipment allocation methodology established by the Commission for the Transportation Disadvantaged.

From the funds in Specific Appropriation 1855, \$1,750,000 in nonrecurring funds is provided to award competitive grants to community transportation coordinators to support transportation projects that: (1) enhance the access of older adults, persons with disabilities, and persons with low income to health care, shopping, education, employment,

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

public services, and recreation; (2) assist in the development, improvement, and use of transportation systems in nonurbanized areas; (3) promote the efficient coordination of services; (4) support intercity bus transportation; and (5) encourage private transportation provider participation (Senate Form 2231).

From the funds in Specific Appropriation 1855, \$10,361,334 in nonrecurring funds shall be allocated equally among all 67 counties in the state for trip and equipment grants.

From the funds in Specific Appropriation 1855, \$41,445,334 in nonrecurring funds shall be allocated to community transportation coordinators for trip and equipment grants based on a comparative ranking of all community transportation coordinators in each of the following five categories:

1. Passenger trips. Total system passenger trips provided as a percentage of all community transportation coordinators' trips reported. This factor will represent 20 percent of the trip and equipment grant funds.
2. Vehicle miles. Total system vehicle miles traveled as a percentage of all community transportation coordinators' vehicle miles traveled and reported. This factor will represent 40 percent of the trip and equipment grant funds.
3. Population of older adults. Total county population of older adults as a percentage of the total state population of older adults of all community transportation coordinators. This factor will represent 13.33 percent of the trip and equipment grant funds. For the purpose of this allocation, the commission shall consider individuals age 60 and above as older adults.
4. Population of persons with disabilities. Total county population of persons with disabilities as a percentage of the total state population of persons with disabilities of all community transportation coordinators. This factor will represent 13.34 percent of the trip and equipment grant funds. For the purpose of this allocation, the commission shall consider individuals claiming a disability on the most recent United States Census survey.
5. Population of people with low incomes. Total county population of people with low incomes as a percentage of the total state population of people with low incomes of all community transportation coordinators. This factor will represent 13.33 percent of the trip and equipment grant funds. For the purpose of this allocation, the commission shall consider the income of individuals as reported on the most recent United States Census survey.
6. Transportation Network Companies are eligible to participate in these services as demand-responsive operations pursuant to section 427.011(9), Florida Statutes.

1856	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	75,590,116
1857	FIXED CAPITAL OUTLAY AVIATION DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	351,362,358
1858	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	434,904,833
1859	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . .	431,903,744 107,836,416

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1860	FIXED CAPITAL OUTLAY SEAPORT - ECONOMIC DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,000,000
1861	FIXED CAPITAL OUTLAY SEAPORTS ACCESS PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,000,000
1862	FIXED CAPITAL OUTLAY SEAPORT GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	132,525,084
1863	FIXED CAPITAL OUTLAY SEAPORT INVESTMENT PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	12,255,813
1864	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	85,599,961
1865	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	60,734,787
1866	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	744,604,639
1867	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . .	58,219,019 1,917,735
1868	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	40,920,633
1869	FIXED CAPITAL OUTLAY DEBT SERVICE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . .	19,981,849 189,091,198
TOTAL:	PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT FROM TRUST FUNDS	2,998,225,063
	TOTAL POSITIONS	1,789.00
	TOTAL ALL FUNDS	2,998,225,063

FLORIDA RAIL ENTERPRISE

	APPROVED SALARY RATE	204,908	
1870	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	POSITIONS	1.00 259,948
1871	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		827
1872	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		25,200

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1873	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			4,089
1874	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			5,714
1875	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			132,899,620
1876	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			250,000
1877	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			218,184,241
1878	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			10,090,856
TOTAL:	FLORIDA RAIL ENTERPRISE FROM TRUST FUNDS			361,720,495
	TOTAL POSITIONS	1.00		
	TOTAL ALL FUNDS			361,720,495

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

	APPROVED SALARY RATE	156,776,151		
1879	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	POSITIONS	3,181.00	218,517,588
1880	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			107,376
1881	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			14,055,809
1882	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			2,276,425
1883	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			4,755,169
1884	SPECIAL CATEGORIES FAIRBANKS HAZARDOUS WASTE SITE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			400,965
1885	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			2,012,531

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1886	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	7,452,696
1887	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	994,023
1888	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	26,331,258
1889	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	322,946
1891	FIXED CAPITAL OUTLAY SMALL COUNTY RESURFACE ASSISTANCE PROGRAM (SCRAP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	29,844,769
1892	FIXED CAPITAL OUTLAY SMALL COUNTY OUTREACH PROGRAM (SCOP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	72,725,744
<p>From the funds in Specific Appropriation 1892, \$15,000,000 is appropriated for transportation projects within a rural area of opportunity designated by the Governor pursuant to section 288.0656(7), Florida Statutes.</p>		
1893	FIXED CAPITAL OUTLAY GRANTS AND AIDS - MAJOR DISASTERS - DEPARTMENT OF TRANSPORTATION WORK PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	57,495,201
1894	FIXED CAPITAL OUTLAY COUNTY TRANSPORTATION PROGRAMS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	61,799,946
1895	FIXED CAPITAL OUTLAY BOND GUARANTEE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	500,000
1896	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	466,017,838
1897	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,472,875,536
1898	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	246,342,328
1899	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	376,702,632

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1901	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	186,105,130
1902	FIXED CAPITAL OUTLAY RESURFACING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	481,364,899
1903	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	154,489,149 11,740,324
1904	FIXED CAPITAL OUTLAY CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	19,646,000
1905	FIXED CAPITAL OUTLAY HIGHWAY BEAUTIFICATION GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,000,000
1906	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	17,245,068
1906A	FIXED CAPITAL OUTLAY LOCAL TRANSPORTATION PROJECTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	95,420,626

The nonrecurring funds in Specific Appropriation 1906A shall be allocated as follows:

Keep Florida Beautiful (Senate Form 2373).....	800,000
I-75 at Overpass Road/New Interchange, Pasco County (Senate Form 1883).....	15,000,000
PD&E Study of Clinton Avenue Intersection of US 98 and US 301 (Senate Form 1768).....	1,000,000
Cyril Drive Bypass Roadway for Flood Evacuation, Hernando County (Senate Form 1886).....	1,300,000
Morningside Drive Extension, Dade City, Pasco County (Senate Form 1895).....	4,700,000
Route Alignment Study - SR 56 Extension, City of Zephyrhills, Pasco County (Senate Form 2069).....	750,000
Calienta Street Storm Water and Roadway Improvements, Hernando County (Senate Form 1894).....	260,000
City of Crystal River Three Sisters Springs Infrastructure Improvements (Senate Form 1807).....	400,000
SR 826/NE 163rd Street Transportation Safety Infrastructure Improvements (Senate Form 2273).....	1,000,000
Four-Laning of Williamson Blvd. from Strickland Range Road to Hand Avenue (Senate Form 1588).....	2,000,000
City of Casselberry Quail Pond Circle Complete Street and Pedestrian Connectivity Improvements (Senate Form 1574)....	282,366
Central Polk Parkway Segment 1 (Senate Form 2471).....	15,000,000
Collier County - Lake Trafford Road, Sidewalk, and Bike Lane (Senate Form 1233).....	175,000
TBARTA Regional Transit Development Plan (Senate Form 1630).	1,000,000
City of Jacksonville Crosswalk Countdown Head Improvement Plan (Senate Form 1760).....	631,072
City of Jacksonville McCoy's Creek Project (Senate Form 1761).....	200,000
Hillsborough County Big Bend/I-75 Interchange Improvements (Senate Form 2116).....	5,000,000
Hillsborough County South Coast Trail Enhancement Project (Senate Form 2127).....	450,000
Longleaf Pine Parkway (CR 244) Four-lane Widening from Roberts Road to Oxford Estates (Senate Form 2221).....	1,500,000

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Bal Harbour Village Roadway Infrastructure Improvements and Rehabilitation (Senate Form 1902).....	500,000
William Burgess Blvd. Extension (Senate Form 1543).....	1,000,000
Port of Fernandina Multipurpose Dock Crane and Warehouse (Senate Form 1659).....	2,000,000
City of Apopka Harmon Road Extension (Senate Form 1929).....	500,000
Rosery Road NE Road Reconstruction - City of Largo (Senate Form 2010).....	1,000,000
Beulah Interchange Connector Project (Senate Form 1741).....	1,000,000
Pensacola International Airport Commercial Aircraft Maintenance, Repair, Overhaul (MRO) Campus Expansion (Senate Form 1786).....	3,000,000
CR 280A Connector Road Project (Senate Form 1529).....	2,000,000
City of DeFuniak Springs US 331 Gas System Upgrades and Expansion (Senate Form 1644).....	624,672
Hardee County Bridge Improvements (Senate Form 1155).....	650,000
Virginia Drive Rehabilitation (Senate Form 1466).....	229,000
Northwest Industrial Business Park Access Road (Senate Form 1484).....	1,000,000
CR 361 Beach Road Curve Realignment (Senate Form 1412).....	586,732
City of Coconut Creek - Traffic Signal at Lyons Road and St. Andrew's Intersection (Senate Form 1448).....	225,000
Improvements at Zephyrhills Municipal Airport (Senate Form 2362).....	5,900,000
City of Venice - Road Improvement Project - Phase 3 (Senate Form 1018).....	1,000,000
Blount Streetscape Improvements Project (Senate Form 1033)..	250,000
LYNX Operations Center Expansion for Paratransit/On-Demand (Senate Form 1479).....	2,000,000
Tamarac - Commercial Blvd Corridor and Gateway Improvement Project (Senate Form 1405).....	734,764
Suwannee County Railroad Crossing and Road Construction (Senate Form 2400).....	300,000
Transportation Safety Improvements along CR 351C from Putnam County Line to CR 214 (Senate Form 2379).....	2,827,500
Village of Biscayne Park - Street and Infrastructure Improvements (Senate Form 2212).....	915,000
CR 437 Realignment from Central Avenue to SR 46 (Senate Form 1361).....	7,000,000
Opa-Locka Airport - Service Center (Senate Form 2381).....	2,500,000
CR 220 Capacity Improvements (Senate Form 2278).....	4,000,000
Rosemary Corridor Enhancement: Creating a True Neighborhood Main Street (Senate Form 2163).....	400,000
State Road 7 Pedestrian Lights (Senate Form 2036).....	650,000
Rales Rides - Senior Transportation (Senate Form 2185).....	179,520
Glades Communities Street Resurfacing and Reconstruction (Senate Form 2420).....	1,000,000
1907 FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	17,929,000
1909 FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	192,252,419
1910 FIXED CAPITAL OUTLAY LOCAL GOVERNMENT REIMBURSEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	17,835,436
TOTAL: PROGRAM: HIGHWAY OPERATIONS FROM TRUST FUNDS	5,256,558,831
TOTAL POSITIONS	3,181.00
TOTAL ALL FUNDS	5,256,558,831
EXECUTIVE DIRECTION AND SUPPORT SERVICES	
APPROVED SALARY RATE	41,561,606
1911 SALARIES AND BENEFITS POSITIONS	741.00
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	56,966,828

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1912	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	536,132
1913	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	7,171,254
1914	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	119,943
1915	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	143,338
1916	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,042,354
1917	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	8,517,101
1918	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	226,935
1919	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	7,065,621
1920	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE - OTHER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,722,163
1921	SPECIAL CATEGORIES TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	6,132,690
1922	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	34,640
1923	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	444,991
1924	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND	2,074,849 3,958

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM TRUST FUNDS		93,202,797
TOTAL POSITIONS	741.00	
TOTAL ALL FUNDS		93,202,797

INFORMATION TECHNOLOGY

APPROVED SALARY RATE	10,498,679	
1926 SALARIES AND BENEFITS POSITIONS	197.00	
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		14,088,162
1927 OTHER PERSONAL SERVICES		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		32,998
1928 EXPENSES		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		10,023,256
1929 OPERATING CAPITAL OUTLAY		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		1,386,724
1930 SPECIAL CATEGORIES		
CONSULTANT FEES		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		460,908
1931 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		30,266,750

From the funds in Specific Appropriation 1931, \$14,000,000 of nonrecurring funds from the State Transportation Trust Fund is provided for the Work Program Integration Initiative project. Of these funds, \$10,500,000 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Each budget amendment shall include a detailed operational work plan and project spending plan.

The Department of Transportation is authorized to issue a competitive solicitation for the software and system integrator. The department shall submit independent verification and validation assessments and quarterly project status reports to the Office of Policy and Budget in the Executive Office of the Governor, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current project issues and risks.

1932 SPECIAL CATEGORIES		
HUMAN RESOURCES DEVELOPMENT		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		134,975
1933 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		15,879
1934 DATA PROCESSING SERVICES		
DATA PROCESSING ASSESSMENT - AGENCY FOR		
STATE TECHNOLOGY		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		7,429,132

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: INFORMATION TECHNOLOGY		
FROM TRUST FUNDS		63,838,784
TOTAL POSITIONS	197.00	
TOTAL ALL FUNDS		63,838,784

FLORIDA'S TURNPIKE SYSTEMS

FLORIDA'S TURNPIKE ENTERPRISE

APPROVED SALARY RATE	21,115,730	
1935 SALARIES AND BENEFITS POSITIONS	390.00	
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		29,716,190
1936 OTHER PERSONAL SERVICES		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		316,769
1937 EXPENSES		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		15,323,959
1938 OPERATING CAPITAL OUTLAY		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		143,611
1939 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		61,633
1940 SPECIAL CATEGORIES		
CONSULTANT FEES		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		1,968,631
1941 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		44,407,150
1942 SPECIAL CATEGORIES		
PAYMENT TO EXPRESSWAY AUTHORITIES		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		6,170,420
1943 SPECIAL CATEGORIES		
FLORIDA HIGHWAY PATROL SERVICES		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		23,025,449
1944 SPECIAL CATEGORIES		
HUMAN RESOURCES DEVELOPMENT		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		134,949
1945 SPECIAL CATEGORIES		
TRANSPORTATION MATERIALS AND EQUIPMENT		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		1,468,409
1946 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		194,000
1948 FIXED CAPITAL OUTLAY		
TRANSPORTATION HIGHWAY MAINTENANCE		
CONTRACTS		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		63,403,401

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1949	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	27,214,448
	FROM TURNPIKE GENERAL RESERVE TRUST FUND	1,014,216,280
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	250,000
1950	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	18,477,744
	FROM TURNPIKE GENERAL RESERVE TRUST FUND	127,497,407
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	175,000
1951	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM TURNPIKE GENERAL RESERVE TRUST FUND	37,602,598
1952	FIXED CAPITAL OUTLAY RESURFACING FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	121,254,735
1953	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	1,200,000
1954	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	22,911,836
	FROM TURNPIKE GENERAL RESERVE TRUST FUND	234,264,277
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,715,465
1955	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND	5,907,982
1956	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	290,000
1957	FIXED CAPITAL OUTLAY TOLL OPERATION CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	166,638,651
1958	FIXED CAPITAL OUTLAY TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT FROM TURNPIKE GENERAL RESERVE TRUST FUND	34,963,481
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	250,000
1959	FIXED CAPITAL OUTLAY TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	54,890,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FLORIDA'S TURNPIKE ENTERPRISE		
FROM TRUST FUNDS		2,070,054,475
TOTAL POSITIONS	390.00	
TOTAL ALL FUNDS		2,070,054,475
TOTAL: TRANSPORTATION, DEPARTMENT OF		
FROM TRUST FUNDS		10,843,600,445
TOTAL POSITIONS	6,299.00	
TOTAL ALL FUNDS		10,843,600,445
TOTAL APPROVED SALARY RATE	340,776,513	
TOTAL OF SECTION 5		
FROM GENERAL REVENUE FUND	458,461,589	
FROM TRUST FUNDS		14,344,193,033
TOTAL POSITIONS	14,984.25	
TOTAL ALL FUNDS		14,802,654,622

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Economic Opportunity, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

1962	LUMP SUM HUMAN RESOURCES OUTSOURCING CONTINGENCY FROM GENERAL REVENUE FUND	300,000	
1963	LUMP SUM AGENCY FOR STATE TECHNOLOGY (AST) - AGENCY INFORMATION TECHNOLOGY SERVICES FROM TRUST FUNDS		116,756
1964	LUMP SUM INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND FROM TRUST FUNDS	107,502	702,734

From the funds in Specific Appropriation 1964, \$590,226 in trust funds are provided for the distribution into agencies' Data Processing Assessment - Agency for State Technology categories to fund the assessment of AST services to be provided.

From the funds in Specific Appropriation 1964, \$107,502 in recurring General Revenue funds and \$112,508 in recurring trust funds are provided for the Agency for State Technology to obtain information security training for the 28 State Data Center customer agencies and for each of the following agencies: the Division of Administrative Hearings, the Department of Financial Services, the Department of Agriculture and Consumer Services, the Department of Law Enforcement, the Department of Legal Affairs, the Office of Early Learning, and the Guardian Ad Litem.

1964A	LUMP SUM STRENGTHENING DOMESTIC SECURITY FROM TRUST FUNDS		41,579,914
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Funds provided in Specific Appropriation 1964A are contingent on federal grants being awarded. Should the amount awarded for each federal grant be less than the amount appropriated, funds shall be awarded in priority order for the individual projects as indicated in the Fiscal Year 2018-2019 Domestic Security Funding Request of the Domestic Security Oversight Board. Once federal funding is received and projects are funded in priority order, the Board may transfer funding between any of the funded projects. Funds may be allocated to projects not listed below with approval by the Legislative Budget Commission.

State Homeland Security Program (SHSP):			
DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES			
	State Agricultural Response Team (SART)		173,649
DEPARTMENT OF EDUCATION			
	UCF Spectrum Stadium Camera Project	260,000	
	UWF Mass Communications	58,148	
	UCF Rosen Center - Mass Communications	16,000	
	UCF Counseling Center Mass Communications	40,000	
	Region 5 Full Scale Exercise	31,465	
FLORIDA DEPARTMENT OF FINANCIAL SERVICES			
	Bomb Building Capabilities	22,800	
	Bomb Sustainment	38,500	
FLORIDA DEPARTMENT OF LAW ENFORCEMENT			
	See Something Say Something Accessibility Expansion	441,106	
	Statewide Cyber Terrorism Tabletop Exercise	63,500	
	Cyber Security Training	210,000	
	LE Data Sharing	867,775	
	Sustainment of Fusion Centers	213,517	
	Fusion Centers Critical Needs	94,899	

SECTION 6 - GENERAL GOVERNMENT

	Sustainment of Fusion Center Analysts.....	128,100
	Planning Meetings.....	63,000
	FLORIDA DIVISION OF EMERGENCY MANAGEMENT	
	LE Data Sharing.....	282,250
	Anti-vehicle Barrier Pilot Project - Phase 1.....	75,000
	Sustainment of Fusion Centers.....	97,700
	Fusion Center Critical Needs.....	163,100
	HAZMAT Sustainment and Maintenance.....	1,012,887
	Sustainment of Fusion Center Analysts.....	516,000
	Aviation Sustainment.....	122,000
	SWAT Sustainment.....	1,040,525
	Bomb Sustainment.....	1,320,900
	Waterborne Response Sustainment.....	189,503
	MARC Sustainment.....	39,958
	USAR Sustainment and Maintenance.....	262,651
	HAZMAT Air Monitoring Replacement.....	75,000
	USAR Radio Cache Replacement.....	360,000
	MARC Radio Cache Upgrade.....	672,000
	SWAT Building Capabilities.....	144,356
	Bomb Building Capabilities.....	633,900
	Aviation Building Capabilities.....	164,375
	Enhancement of Waterborne Response Team Capability.....	9,040
	Statewide WebEOC Project.....	566,955
	Statewide Response Coordination Exercise & Drills.....	100,000
	HAZMAT Training.....	52,800
	USAR Training.....	558,980
	Bomb Training.....	122,100
	Forensic Sustainment.....	22,460
	700Mhz Radio System Overlay.....	436,888
	Hillsborough-Polk Co ISSI Gateway Project.....	300,000
	M&A Cost.....	551,175
	FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION	
	Waterborne Response Sustainment.....	108,384
	Enhancement of Waterborne Response Team Capability.....	64,336
	Waterborne Response Team Training and Exercise.....	229,500
	Urban Areas Security Initiative (UASI):	
	Miami/Ft Lauderdale Urban Areas Security Initiative (UASI)	5,819,149
	Orlando Urban Areas Security Initiative (UASI).....	15,335,177
	Tampa Urban Areas Security Initiative (UASI).....	3,629,434
	Management and Administration (UASI).....	400,850
	Additional Federal Funding:	
	DIVISION OF EMERGENCY MANAGEMENT	
	Urban Area Security (UASI) Nonprofit Security	
	Grant Program (NSGP).....	2,242,950
	Operation Stonegarden (OPSG).....	1,135,172
1966	LUMP SUM	
	EMPLOYEE COMPENSATION AND BENEFITS	
	FROM GENERAL REVENUE FUND	101,216,937
	FROM TRUST FUNDS	57,962,136
1968	LUMP SUM	
	TRANSITION ASSISTANCE	
	FROM GENERAL REVENUE FUND	2,500,000
1968A	LUMP SUM	
	STATE MATCH FOR FEDERAL FEMA FUNDING	
	FROM GENERAL REVENUE FUND	84,503,400
1969	SPECIAL CATEGORIES	
	ASSOCIATION DUES	
	FROM GENERAL REVENUE FUND	215,170
1970	SPECIAL CATEGORIES	
	ADMINISTRATION COMMISSION AND FLORIDA LAND	
	AND WATER ADJUDICATORY COMMISSION -	
	ADMINISTRATIVE APPEALS	
	FROM GENERAL REVENUE FUND	10,000
1971	SPECIAL CATEGORIES	
	TRANSFER TO PLANNING AND BUDGETING SYSTEM	
	TRUST FUND	
	FROM GENERAL REVENUE FUND	5,945,945

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROGRAM: ADMINISTERED FUNDS		
FROM GENERAL REVENUE FUND	194,798,954	
FROM TRUST FUNDS		100,361,540
TOTAL ALL FUNDS		295,160,494

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 1972 through 2126 and section 42 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 790:0070, 790:0083, 790:0098 or 790:M139, or any other lease, by the Department of Business and Professional Regulation, notwithstanding any lease or contract to the contrary. The Department of Business and Professional Regulation is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 790:0070, 790:0083, 790:0098 or 790:M139, or any other lease.

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	8,522,929	
1972	SALARIES AND BENEFITS POSITIONS	161.50	
	FROM ADMINISTRATIVE TRUST FUND . . .		11,830,441
1973	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		759,576
1974	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,528,709
1975	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		27,088
1976	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . .		113,936
1977	SPECIAL CATEGORIES		
	TRANSFER TO THE OFFICE OF THE STATE ATTORNEY - SLOT INVESTIGATIONS AND PROSECUTIONS		
	FROM ADMINISTRATIVE TRUST FUND . . .		235,071
1978	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		355,130
	From the funds in Specific Appropriation 1978, \$100,350 in nonrecurring funds is provided to the department to relocate staff to the Capital Commerce Center office complex in Tallahassee.		
1979	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND . . .		6,500
1980	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		129,021
1981	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM ADMINISTRATIVE TRUST FUND . . .		7,650
1981A	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND . . .		796,588

SECTION 6 - GENERAL GOVERNMENT

1982	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			107,506
1983	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			54,256
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			15,951,472
	TOTAL POSITIONS	161.50		
	TOTAL ALL FUNDS			15,951,472

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	3,289,594		
1984	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	57.00 193,981		4,296,742
1985	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			109,265
1986	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	11,878		1,498,424
1987	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .			100,000
1988	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			2,420,911
1989	SPECIAL CATEGORIES FLORIDA BUSINESS INFORMATION PORTAL FROM GENERAL REVENUE FUND	150,000		

The funds in Specific Appropriation 1989 shall be utilized for the operations and maintenance of the Florida Business Information Portal and to expand the portal to include local government information. The expansion of the portal to include local government information shall be consistent with the Local Government Inclusion Feasibility Assessment report submitted by the department to the Governor, President of the Senate, and Speaker of the House of Representatives on August 1, 2017.

1990	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			24,550
1991	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			13,501
1992	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	639		16,497
1993	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM ADMINISTRATIVE TRUST FUND . . .			1,273,242
1994	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ADMINISTRATIVE TRUST FUND . . .			212,142

SECTION 6 - GENERAL GOVERNMENT

TOTAL: INFORMATION TECHNOLOGY			
FROM GENERAL REVENUE FUND	356,498		
FROM TRUST FUNDS			9,965,274
TOTAL POSITIONS	57.00		
TOTAL ALL FUNDS			10,321,772

PROGRAM: SERVICE OPERATION

CUSTOMER CONTACT CENTER

APPROVED SALARY RATE	3,273,993		
1995 SALARIES AND BENEFITS POSITIONS	92.00		
FROM ADMINISTRATIVE TRUST FUND			4,733,742
1996 OTHER PERSONAL SERVICES			
FROM ADMINISTRATIVE TRUST FUND			232,713
1997 EXPENSES			
FROM ADMINISTRATIVE TRUST FUND			509,903
1998 OPERATING CAPITAL OUTLAY			
FROM ADMINISTRATIVE TRUST FUND			3,000
1999 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM ADMINISTRATIVE TRUST FUND			9,000
2000 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM ADMINISTRATIVE TRUST FUND			36,666
2001 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM ADMINISTRATIVE TRUST FUND			5,430
2002 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM ADMINISTRATIVE TRUST FUND			28,498
TOTAL: CUSTOMER CONTACT CENTER			
FROM TRUST FUNDS			5,558,952
TOTAL POSITIONS	92.00		
TOTAL ALL FUNDS			5,558,952

CENTRAL INTAKE

APPROVED SALARY RATE	3,766,841		
2003 SALARIES AND BENEFITS POSITIONS	108.50		
FROM ADMINISTRATIVE TRUST FUND			5,578,421
2004 OTHER PERSONAL SERVICES			
FROM ADMINISTRATIVE TRUST FUND			430,235
2005 EXPENSES			
FROM ADMINISTRATIVE TRUST FUND			579,401
2006 OPERATING CAPITAL OUTLAY			
FROM ADMINISTRATIVE TRUST FUND			3,000
2007 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM ADMINISTRATIVE TRUST FUND			1,500,000
2008 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM ADMINISTRATIVE TRUST FUND			30,342
2009 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM ADMINISTRATIVE TRUST FUND			26,950

SECTION 6 - GENERAL GOVERNMENT

2010	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND			38,276
TOTAL:	CENTRAL INTAKE FROM TRUST FUNDS			8,186,625
	TOTAL POSITIONS	108.50		
	TOTAL ALL FUNDS			8,186,625
PROGRAM: PROFESSIONAL REGULATION				
COMPLIANCE AND ENFORCEMENT				
	APPROVED SALARY RATE	10,295,324		
2011	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND	235.50		14,793,255
2012	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			945,370
2013	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND			2,921,921
2014	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND			6,920
2015	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND			156,900
2017	SPECIAL CATEGORIES LEGAL SERVICES CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND			918,385
2018	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FROM PROFESSIONAL REGULATION TRUST FUND			282,637
2019	SPECIAL CATEGORIES UNLICENSED ACTIVITIES FROM PROFESSIONAL REGULATION TRUST FUND			2,238,146

From the funds in Specific Appropriation 2019, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate. Funding may not be used for advertising or media campaigns.

From the funds in Specific Appropriation 2019, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants. Funding may not be used for advertising or media campaigns.

From the funds in Specific Appropriation 2019, up to \$250,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.

From the funds in Specific Appropriation 2019, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, Speaker of the House of Representatives, and

SECTION 6 - GENERAL GOVERNMENT

the Executive Office of the Governor's Office of Policy and Budget by November 1, 2018, detailing the unlicensed activity functions performed by the department during Fiscal Year 2017-2018. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.

2020	SPECIAL CATEGORIES CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND	5,000,000
2021	SPECIAL CATEGORIES CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND	106,579
2022	SPECIAL CATEGORIES TRANSFER ARCHITECT & INTERIOR DESIGN ACTIVITIES CH. 2002-274 FROM PROFESSIONAL REGULATION TRUST FUND	425,239
2023	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	1,177,638
2024	SPECIAL CATEGORIES FLORIDA BUILDING CODE COMPLIANCE AND MITIGATION PROGRAM FROM PROFESSIONAL REGULATION TRUST FUND	925,000
From the funds in Specific Appropriation 2024, \$925,000 is provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.		
2025	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND	187,298
2026	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND	247,575
2027	SPECIAL CATEGORIES CLAY FORD SCHOLARSHIP PROGRAM - CERTIFIED PUBLIC ACCOUNTING MINORITY SCHOLARSHIPS FROM PROFESSIONAL REGULATION TRUST FUND	200,000
2028	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND	69,162
2029	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND	91,059
2030	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	2,070,000

SECTION 6 - GENERAL GOVERNMENT

2031	FINANCIAL ASSISTANCE PAYMENTS REAL ESTATE RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND		300,000
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS		33,063,084
	TOTAL POSITIONS	235.50	
	TOTAL ALL FUNDS		33,063,084

FLORIDA BOXING COMMISSION

	APPROVED SALARY RATE	240,862	
2032	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND	4.00	357,865
2033	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		110,371
2034	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND		156,920
2035	SPECIAL CATEGORIES TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND FROM GENERAL REVENUE FUND	443,675	

The funds in Specific Appropriation 2035 are provided, if needed, to support and maintain operations of the Florida Boxing Commission. The funds shall only be utilized if available trust fund revenues are exhausted.

2036	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		2,000
2037	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND		3,922
2038	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND		3,566
TOTAL:	FLORIDA BOXING COMMISSION FROM GENERAL REVENUE FUND	443,675	
	FROM TRUST FUNDS		634,644
	TOTAL POSITIONS	4.00	
	TOTAL ALL FUNDS		1,078,319

TESTING AND CONTINUING EDUCATION

	APPROVED SALARY RATE	1,494,189	
2039	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND	40.00	2,151,060
2040	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND		283,871
2041	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND		3,000

SECTION 6 - GENERAL GOVERNMENT

2042	SPECIAL CATEGORIES EXAMINATION TESTING SERVICES FOR PROFESSIONAL REGULATION FROM PROFESSIONAL REGULATION TRUST FUND			988,235
2043	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			6,000
2044	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND			13,504
2045	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND			5,211
2046	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND			12,969
TOTAL: TESTING AND CONTINUING EDUCATION FROM TRUST FUNDS				3,463,850
	TOTAL POSITIONS	40.00		
	TOTAL ALL FUNDS			3,463,850
FARM AND CHILD LABOR REGULATION				
	APPROVED SALARY RATE	1,118,868		
2047	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND		30.00	1,679,687
2048	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND			160,342
2049	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND			45,000
2050	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			20,590
2051	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND			69,400
2052	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND			5,874
2053	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND			2,648

SECTION 6 - GENERAL GOVERNMENT

2054	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND		9,018
TOTAL:	FARM AND CHILD LABOR REGULATION FROM TRUST FUNDS		1,992,559
	TOTAL POSITIONS	30.00	
	TOTAL ALL FUNDS		1,992,559

DRUGS, DEVICES, AND COSMETICS

From the funds provided in Specific Appropriations 2054A through 2054J the Department of Business and Professional Regulation shall prepare quarterly and annual financial statements of revenues and expenditures, including direct and allocated, of the Division of Drugs, Devices and Cosmetics. The financial statements shall reflect each fee and trust fund revenue source collected and indicate how each fee and revenue source was expended in support of the regulatory and administrative functions of the Division of Drugs, Devices and Cosmetics, including departmental overhead expenditures. The financial statements shall also reflect any regulatory functions supported by the General Revenue Fund. The financial statements shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first quarterly financial statement shall be submitted on August 1, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter. The annual financial statement for the year ending June 30, 2018, shall be submitted on or before November 1, 2018.

	APPROVED SALARY RATE	1,549,979	
2054A	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND	POSITIONS 25.50	2,090,335
2054B	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		179,040
2054C	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND		357,401
2054D	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND		16,500
2054E	SPECIAL CATEGORIES TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND FROM GENERAL REVENUE FUND	640,000	

The funds in Specific Appropriation 2054E are provided for the Division of Drugs, Devices, and Cosmetics. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the division.

2054F	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		58,500
2054G	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND		35,938

SECTION 6 - GENERAL GOVERNMENT

2054H	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND			32,658
2054I	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND			7,200
2054J	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND			10,291
TOTAL:	DRUGS, DEVICES, AND COSMETICS FROM GENERAL REVENUE FUND	640,000		2,787,863
	FROM TRUST FUNDS			
	TOTAL POSITIONS	25.50		3,427,863
	TOTAL ALL FUNDS			

PROGRAM: PARI-MUTUEL WAGERING

PARI-MUTUEL WAGERING

	APPROVED SALARY RATE	2,910,968		
2055	SALARIES AND BENEFITS FROM PARI-MUTUEL WAGERING TRUST FUND	POSITIONS 65.00		4,140,573
2056	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			1,692,935
2057	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND			665,627
2058	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND			13,032
2059	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND			40,002
2060	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			27,317
2061	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND			62,000
2062	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND			228,176
2063	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND			10,063
2064	SPECIAL CATEGORIES RACING ANIMAL MEDICAL RESEARCH FROM PARI-MUTUEL WAGERING TRUST FUND			100,000

Funds in Specific Appropriation 2064 from the Pari-Mutuel Wagering

SECTION 6 - GENERAL GOVERNMENT

Trust Fund shall be utilized pursuant to section 550.2415, Florida Statutes.

2065	SPECIAL CATEGORIES PARI-MUTUEL LABORATORY CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			2,266,000
2066	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND			39,866
2067	SPECIAL CATEGORIES CONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM FROM PARI-MUTUEL WAGERING TRUST FUND			296,476
TOTAL:	PARI-MUTUEL WAGERING FROM TRUST FUNDS			9,582,067
	TOTAL POSITIONS	65.00		
	TOTAL ALL FUNDS			9,582,067

SLOT MACHINE REGULATION

	APPROVED SALARY RATE	2,259,439		
2068	SALARIES AND BENEFITS FROM PARI-MUTUEL WAGERING TRUST FUND	POSITIONS	50.00	3,260,716
2069	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			10,000
2070	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND			275,248
2071	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND			10,863
2072	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND			40,000
2073	SPECIAL CATEGORIES COMPULSIVE AND ADDICTIVE GAMBLING PREVENTION CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND			930,000

Funds in Specific Appropriation 2073 shall be expended pursuant to section 551.118, Florida Statutes. The funds shall be placed in reserve contingent upon the submission of a report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee detailing the services that will be delivered, the expected results, and recommended performance measures to be included in the contract for the provision of services related to the prevention and reduction of compulsive and addictive gambling. The report shall also include the effectiveness of Fiscal Year 2017-2018 efforts in reducing problem gambling. No earlier than 14 days after the submission of the report, the Department of Business and Professional Regulation may request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2074	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			44,000
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SECTION 6 - GENERAL GOVERNMENT

2075	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND			25,743
2076	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND			11,992
2077	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND			2,848
2078	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND			16,183
TOTAL:	SLOT MACHINE REGULATION FROM TRUST FUNDS			4,627,593
	TOTAL POSITIONS	50.00		
	TOTAL ALL FUNDS			4,627,593
PROGRAM: HOTELS AND RESTAURANTS				
COMPLIANCE AND ENFORCEMENT				
	APPROVED SALARY RATE	12,206,704		
2079	SALARIES AND BENEFITS POSITIONS FROM HOTEL AND RESTAURANT TRUST FUND		308.00	17,396,586
2080	OTHER PERSONAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND			35,689
2081	EXPENSES FROM HOTEL AND RESTAURANT TRUST FUND			1,656,430
2082	OPERATING CAPITAL OUTLAY FROM HOTEL AND RESTAURANT TRUST FUND			8,500
2083	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND			275,000
2084	SPECIAL CATEGORIES TRANSFERS TO DEPARTMENT OF HEALTH FOR EPIDEMIOLOGICAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND			607,149
2085	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL-TO-CAREER FROM HOTEL AND RESTAURANT TRUST FUND			706,698
2086	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HOTEL AND RESTAURANT TRUST FUND			70,509
2087	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND			484,941

SECTION 6 - GENERAL GOVERNMENT

2088	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HOTEL AND RESTAURANT TRUST FUND			346,106
2089	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HOTEL AND RESTAURANT TRUST FUND			25,000
2090	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HOTEL AND RESTAURANT TRUST FUND			92,413
TOTAL: COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS				21,705,021
	TOTAL POSITIONS	308.00		
	TOTAL ALL FUNDS			21,705,021

PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	9,503,080		
2091	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	POSITIONS	187.75	13,344,202
2092	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			7,075
2093	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND FROM FEDERAL LAW ENFORCEMENT TRUST FUND			1,527,788 141,500
2094	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			315,644
2095	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			42,044
2096	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			896,017
2097	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			446,454
2098	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			172,846
2099	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			140,000

SECTION 6 - GENERAL GOVERNMENT

2100	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			28,219
2101	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			58,436
TOTAL: COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS				17,120,225
	TOTAL POSITIONS	187.75		
	TOTAL ALL FUNDS			17,120,225

STANDARDS AND LICENSURE

	APPROVED SALARY RATE	2,446,971		
2102	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	POSITIONS	58.50	3,566,920
2103	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			84,746
2104	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			550,628
2105	OPERATING CAPITAL OUTLAY FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			5,000
2106	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			17,733
2107	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			57,343
2108	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			12,229
2109	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			19,699
TOTAL: STANDARDS AND LICENSURE FROM TRUST FUNDS				4,314,298
	TOTAL POSITIONS	58.50		
	TOTAL ALL FUNDS			4,314,298

TAX COLLECTION

	APPROVED SALARY RATE	3,410,373		
2110	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	POSITIONS	82.00	4,981,666

SECTION 6 - GENERAL GOVERNMENT

2111	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	18,671
2112	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	622,009
2113	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	21,180
2114	SPECIAL CATEGORIES CIGARETTE TAX STAMPS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	866,505
2115	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	20,097
2116	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	12,998
2117	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	27,494
2118	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	12,992
TOTAL:	TAX COLLECTION FROM TRUST FUNDS	6,583,612
	TOTAL POSITIONS	82.00
	TOTAL ALL FUNDS	6,583,612

PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	4,662,099
2119	SALARIES AND BENEFITS POSITIONS FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND	111.00 6,615,907
2120	OTHER PERSONAL SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND	44,076
2121	EXPENSES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND	975,117

From the funds in Specific Appropriation 2121, the Department of Business and Professional Regulation must maintain an office in Miami-Dade County to be staffed with compliance investigators of the Division of Florida Condominiums, Timeshares and Mobile Homes.

SECTION 6 - GENERAL GOVERNMENT

2122	OPERATING CAPITAL OUTLAY FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			6,298
2123	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			17,500
2124	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			33,547
2125	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			11,856
2126	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			36,119
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			7,740,420
	TOTAL POSITIONS	111.00		
	TOTAL ALL FUNDS			7,740,420
TOTAL:	BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF FROM GENERAL REVENUE FUND		1,440,173	
	FROM TRUST FUNDS			153,277,559
	TOTAL POSITIONS	1,616.25		
	TOTAL ALL FUNDS			154,717,732
	TOTAL APPROVED SALARY RATE	70,952,213		

PROGRAM: CITRUS, DEPARTMENT OF

CITRUS RESEARCH

	APPROVED SALARY RATE	980,509		
2127	SALARIES AND BENEFITS FROM CITRUS ADVERTISING TRUST FUND .	POSITIONS	12.00	1,242,379
2128	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .			107,098
2129	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .			401,896
2130	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND .			251,000
2131	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		650,000	
	FROM CITRUS ADVERTISING TRUST FUND .			2,320,494
2132	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND .			82,000

SECTION 6 - GENERAL GOVERNMENT

2133	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .			4,044
TOTAL:	CITRUS RESEARCH FROM GENERAL REVENUE FUND	650,000		4,408,911
	FROM TRUST FUNDS			
	TOTAL POSITIONS	12.00		5,058,911
	TOTAL ALL FUNDS			

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,272,646		
2134	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND .	19.00		1,898,856
2135	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .			66,000
2136	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .			542,625
2137	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND .			119,779
2138	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND .			407,655
2139	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND .			75,000
2140	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CITRUS ADVERTISING TRUST FUND .			15,639
2141	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .			6,179
2142	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM CITRUS ADVERTISING TRUST FUND .			43,734
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			3,175,467
	TOTAL POSITIONS	19.00		3,175,467
	TOTAL ALL FUNDS			

AGRICULTURAL PRODUCTS MARKETING

	APPROVED SALARY RATE	1,005,460		
2143	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND .	10.00		1,478,752
2144	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .			17,000
2145	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .			461,331
2146	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND .			100,000

SECTION 6 - GENERAL GOVERNMENT

2147	SPECIAL CATEGORIES		
	PAID ADVERTISING AND PROMOTION		
	FROM GENERAL REVENUE FUND	2,000,000	
	FROM CITRUS ADVERTISING TRUST FUND .		15,961,163

From the funds provided in Specific Appropriation 2147, no funds are appropriated for activities intended for any other purpose than to produce consumer or influencer engagement and awareness of the health, safety, wellness, nutrition and uses of Florida citrus products. The funds may not be used for mainstream national or international advertising campaigns.

2148	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM CITRUS ADVERTISING TRUST FUND .		3,618

TOTAL:	AGRICULTURAL PRODUCTS MARKETING		
	FROM GENERAL REVENUE FUND	2,000,000	
	FROM TRUST FUNDS		18,021,864

	TOTAL POSITIONS	10.00	
	TOTAL ALL FUNDS		20,021,864

TOTAL:	PROGRAM: CITRUS, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	2,650,000	
	FROM TRUST FUNDS		25,606,242

	TOTAL POSITIONS	41.00	
	TOTAL ALL FUNDS		28,256,242
	TOTAL APPROVED SALARY RATE	3,258,615	

ECONOMIC OPPORTUNITY, DEPARTMENT OF

From the funds in Specific Appropriations 2149 through 2245, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The department head or a designee must certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It is the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 2149 through 2245, no federal or state funds shall be used to pay for space being leased by a Local Workforce Development Board or CareerSource Florida if it has been determined by the lessee that there is no longer a need for the leased space.

No funds are appropriated in Specific Appropriations 2149 through 2245 for the payment of rent, lease, or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 750:0068, 790:0098, 400:0068, or 590:M139, or any other lease, except for State of Florida Lease No. 400:0070, by the Department of Economic Opportunity, including any one or more predecessor agencies, notwithstanding any lease or contract to the contrary. The Department of Economic Opportunity is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund, or from any other source for the rent, lease, or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 750:0068, 790:0098, 400:0068, or 590:M139, or any other lease, except State of Florida Lease No. 400:0070.

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

	APPROVED SALARY RATE	2,688,315		
2149	SALARIES AND BENEFITS	POSITIONS	36.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			3,225,378
2150	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			115,473
2151	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			504,993
2152	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			17,177
2153	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND . . .			24,809
2154	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			158,778
2155	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			13,258
2156	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			11,789
2157	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - AGENCY FOR			
	STATE TECHNOLOGY			
	FROM ADMINISTRATIVE TRUST FUND . . .			3,520
TOTAL:	EXECUTIVE LEADERSHIP			
	FROM TRUST FUNDS			4,075,175
	TOTAL POSITIONS	36.00		
	TOTAL ALL FUNDS			4,075,175

FINANCE AND ADMINISTRATION

	APPROVED SALARY RATE	5,421,651		
2158	SALARIES AND BENEFITS	POSITIONS	95.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			6,530,855
	FROM REVOLVING TRUST FUND			913,727
2159	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			49,136
	FROM REVOLVING TRUST FUND			50,000
2160	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			625,557
	FROM REVOLVING TRUST FUND			1,418,634
2161	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			52,822
2162	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			510,198
	FROM REVOLVING TRUST FUND			1,136,300
2163	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			44,696
	FROM REVOLVING TRUST FUND			5,719

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2164	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .	20,815	
	FROM REVOLVING TRUST FUND	3,840	
2165	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY		
	FROM ADMINISTRATIVE TRUST FUND . . .	104,500	
2166	FIXED CAPITAL OUTLAY REED ACT BUILDINGS PROJECTS - STATEWIDE		
	FROM REVOLVING TRUST FUND	1,351,500	
TOTAL:	FINANCE AND ADMINISTRATION FROM TRUST FUNDS	12,818,299	
	TOTAL POSITIONS	95.00	
	TOTAL ALL FUNDS	12,818,299	

INFORMATION SYSTEMS AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,264,961	
2167	SALARIES AND BENEFITS POSITIONS	100.00	
	FROM ADMINISTRATIVE TRUST FUND . . .	8,545,751	
2168	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .	132,514	
2169	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .	1,234,023	
2170	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .	83,661	
2171	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .	593,190	
2172	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .	48,517	
2173	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .	28,485	
2174	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY		
	FROM ADMINISTRATIVE TRUST FUND . . .	49,254	
TOTAL:	INFORMATION SYSTEMS AND SUPPORT SERVICES FROM TRUST FUNDS	10,715,395	
	TOTAL POSITIONS	100.00	
	TOTAL ALL FUNDS	10,715,395	

PROGRAM: WORKFORCE SERVICES

WORKFORCE DEVELOPMENT

From the funds in Specific Appropriations 2175 through 2203, the Department of Economic Opportunity must determine if any funds provided for specific workforce programs, projects, or initiatives are not an allowable use of federal funds. If the department finds that any workforce program, project, or initiative for which funds are specifically appropriated in this act is not an allowable use of federal funds, the department must notify the Office of Policy and Budget in the Executive Office of the Governor, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

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When allocating full-time equivalent (FTE) positions to individual local workforce development boards, the Department of Economic Opportunity must ensure that workforce services are effectively and efficiently provided throughout the state. The department is authorized to reallocate any FTE position allocated to a local workforce development board that has been or becomes vacant for more than 180 days. When reallocating a vacant FTE position, the department must give priority to a local workforce development board that would use the FTE position to provide additional services to veterans.

	APPROVED SALARY RATE	23,838,840	
2175	SALARIES AND BENEFITS	POSITIONS	594.00
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		31,817,849
	FROM WELFARE TRANSITION TRUST FUND .		1,344,734
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		234,111
2176	OTHER PERSONAL SERVICES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		7,157,407
	FROM WELFARE TRANSITION TRUST FUND .		65,563
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		97,610
2177	EXPENSES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		1,078,295
	FROM WELFARE TRANSITION TRUST FUND .		1,105,389
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		145,187
2178	OPERATING CAPITAL OUTLAY		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		109,473
	FROM WELFARE TRANSITION TRUST FUND .		26,424
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		115,530
2178A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - WORKFORCE PROJECTS		
	FROM GENERAL REVENUE FUND	400,000	

The nonrecurring funds in Specific Appropriation 2178A are provided for the Department of Economic Opportunity to contract directly with Home Builders Institute - Building Careers for Veterans (Senate Form 2077).

2179	SPECIAL CATEGORIES		
	NON CUSTODIAL PARENT PROGRAM		
	FROM WELFARE TRANSITION TRUST FUND .		1,416,000

The funds in Specific Appropriation 2179 are provided to continue the Gulf Coast Jewish Family and Community Services' Non-Custodial Parent Employment Program in Miami-Dade, Pinellas, Pasco, Hernando, and Hillsborough counties, and shall be allocated as follows: Miami-Dade County - \$416,000; Hernando County - \$250,000; and Pinellas, Pasco, and Hillsborough Counties - \$750,000 (recurring base appropriations project).

CareerSource Pinellas shall administer the funds.

2180	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SUPPLEMENTAL NUTRITION		
	ASSISTANCE PROGRAM (SNAP)		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		3,100,000
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		1,000,000
2181	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		9,918,979
	FROM WELFARE TRANSITION TRUST FUND .		575,000

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	FROM SPECIAL EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND	164,005
2182	SPECIAL CATEGORIES	
	GRANTS AND AIDS - LOCAL WORKFORCE	
	DEVELOPMENT BOARDS	
	FROM EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND	229,344,538
	FROM WELFARE TRANSITION TRUST FUND .	52,514,907

Funds provided in Specific Appropriation 2182 from the Welfare Transition Trust Fund are allocated for workforce services based on a plan approved by CareerSource Florida. The plan must maximize funds distributed directly to the local workforce development boards and must identify any funds allocated for state-level and discretionary initiatives. The plan must equitably distribute funds to the boards based on anticipated client caseload to maximize the ability of the state to meet performance standards, including federal work participation rate requirements, and prioritize services provided to one-parent families.

From the funds provided in Specific Appropriation 2182, any expenditures by a local workforce development board for "outreach," "advertising," or "public relations" must have a direct program benefit and must be spent in strict accordance with all applicable federal regulations and guidance. For any expenditure exceeding \$5,000 for outreach purposes, a local workforce development board must obtain prior approval from the Department of Economic Opportunity before purchasing promotional items, including but not limited to clothing, memorabilia, models, gifts, and souvenirs.

Funds in Specific Appropriation 2182 may not be used directly or indirectly to pay for meals, food, or beverages for board members, staff, or employees of local workforce development boards, CareerSource Florida, or the Department of Economic Opportunity except as expressly authorized by state law. Preapproved, reasonable, and necessary per diem allowances and travel established in section 112.061, Florida Statutes, must be in compliance with all applicable federal and state requirements. Funds in Specific Appropriation 2182 may not be used for entertainment costs and recreational activities for board members, staff, or employees.

Funds in Specific Appropriation 2182 may not be used for any contract exceeding \$25,000 between a local workforce development board and a member of that board that has any relationship with the contracting vendor, unless the contract has been reviewed by the Department of Economic Opportunity and CareerSource Florida.

2182A	SPECIAL CATEGORIES	
	GRANTS AND AIDS - BUSINESS PARTNERSHIPS/ SKILL ASSESSMENT AND TRAINING	
	FROM GENERAL REVENUE FUND	2,000,000

The nonrecurring funds in Specific Appropriation 2182A are provided for Ready to Work (Senate Form 2012).

2183	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND	1,031,320
	FROM WELFARE TRANSITION TRUST FUND .	1,996

2184	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND	195,792
	FROM WELFARE TRANSITION TRUST FUND .	4,738

2185	DATA PROCESSING SERVICES	
	DATA PROCESSING ASSESSMENT - AGENCY FOR	
	STATE TECHNOLOGY	
	FROM EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND	435,643
	FROM WELFARE TRANSITION TRUST FUND .	234,856

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TOTAL: WORKFORCE DEVELOPMENT		
FROM GENERAL REVENUE FUND	2,400,000	
FROM TRUST FUNDS		343,235,346
TOTAL POSITIONS	594.00	
TOTAL ALL FUNDS		345,635,346

REEMPLOYMENT ASSISTANCE PROGRAM

APPROVED SALARY RATE	19,779,858	
2186 SALARIES AND BENEFITS POSITIONS	494.00	
FROM EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND		31,373,676
FROM SPECIAL EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND		8,730
2187 OTHER PERSONAL SERVICES		
FROM EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND		14,942,688
2188 EXPENSES		
FROM EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND		12,448,911
2189 OPERATING CAPITAL OUTLAY		
FROM EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND		304,795
2190 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND		41,891,311
2191 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND		411,765
2192 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND		198,926
2193 DATA PROCESSING SERVICES		
DATA PROCESSING ASSESSMENT - AGENCY FOR		
STATE TECHNOLOGY		
FROM EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND		1,120,834
TOTAL: REEMPLOYMENT ASSISTANCE PROGRAM		
FROM TRUST FUNDS		102,701,636
TOTAL POSITIONS	494.00	
TOTAL ALL FUNDS		102,701,636

CAREERSOURCE FLORIDA

APPROVED SALARY RATE	454,384	
2194 SALARIES AND BENEFITS POSITIONS	3.00	
FROM ADMINISTRATIVE TRUST FUND		356,574
2195 SPECIAL CATEGORIES		
CAREERSOURCE FLORIDA OPERATIONS		
FROM STATE ECONOMIC ENHANCEMENT		
AND DEVELOPMENT TRUST FUND		100,000
FROM EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND		8,875,103
FROM WELFARE TRANSITION TRUST FUND		753,256
FROM SPECIAL EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND		544,753

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2196	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			2,714
2197	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			1,752
2198	SPECIAL CATEGORIES QUICK RESPONSE TRAINING FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND			4,000,000
				11,000,000
2199	SPECIAL CATEGORIES INCUMBENT WORKER TRAINING PROGRAM FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			3,000,000
TOTAL: CAREERSOURCE FLORIDA FROM TRUST FUNDS				28,634,152
	TOTAL POSITIONS	3.00		
	TOTAL ALL FUNDS			28,634,152

REEMPLOYMENT ASSISTANCE APPEALS COMMISSION

	APPROVED SALARY RATE	2,525,590		
2200	SALARIES AND BENEFITS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	POSITIONS	39.50	3,389,798
2201	SPECIAL CATEGORIES REEMPLOYMENT ASSISTANCE APPEALS COMMISSION - OPERATIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			765,974
2202	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			11,589
2203	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			12,574
TOTAL: REEMPLOYMENT ASSISTANCE APPEALS COMMISSION FROM TRUST FUNDS				4,179,935
	TOTAL POSITIONS	39.50		
	TOTAL ALL FUNDS			4,179,935

PROGRAM: COMMUNITY DEVELOPMENT

HOUSING AND COMMUNITY DEVELOPMENT

	APPROVED SALARY RATE	4,077,788		
2204	SALARIES AND BENEFITS FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	POSITIONS	84.00	632,403
	FROM FEDERAL GRANTS TRUST FUND . . .			2,250,416
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND			31,806
	FROM GRANTS AND DONATIONS TRUST FUND			1,256,364
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			1,468,215

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	FROM TOURISM PROMOTIONAL TRUST FUND	126,523
2205	OTHER PERSONAL SERVICES	
	FROM FEDERAL GRANTS TRUST FUND . . .	194,883
	FROM GRANTS AND DONATIONS TRUST FUND	37,233
2206	EXPENSES	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	62,717
	FROM FEDERAL GRANTS TRUST FUND . . .	777,523
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	3,135
	FROM GRANTS AND DONATIONS TRUST FUND	211,785
	FROM TOURISM PROMOTIONAL TRUST FUND	12,544
2207	OPERATING CAPITAL OUTLAY	
	FROM FEDERAL GRANTS TRUST FUND . . .	4,206
	FROM GRANTS AND DONATIONS TRUST FUND	1,328
2208	SPECIAL CATEGORIES	
	GRANTS AND AIDS - COMMUNITY SERVICES BLOCK GRANTS	
	FROM FEDERAL GRANTS TRUST FUND . . .	21,876,498
2209	SPECIAL CATEGORIES	
	GRANTS AND AIDS - COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) - SMALL CITIES	
	FROM FEDERAL GRANTS TRUST FUND . . .	126,500,000
2210	SPECIAL CATEGORIES	
	GRANTS AND AIDS - BLACK BUSINESS LOAN PROGRAM	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	2,225,000
2211	SPECIAL CATEGORIES	
	HISPANIC BUSINESS INITIATIVE FUND OUTREACH PROGRAM	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	775,000
	The funds in Specific Appropriation 2211 are provided for funding a recurring base appropriations project.	
	The Department of Economic Opportunity shall contract directly with entities allocated funds from Specific Appropriation 2211.	
2212	SPECIAL CATEGORIES	
	GRANTS AND AIDS - HOME ENERGY ASSISTANCE	
	FROM FEDERAL GRANTS TRUST FUND . . .	78,100,000
2213	SPECIAL CATEGORIES	
	GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP)	
	FROM FEDERAL GRANTS TRUST FUND . . .	2,000,000
2214	SPECIAL CATEGORIES	
	GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) - LOW INCOME HOUSING ENERGY ASSISTANCE PROGRAM (LIHEAP)	
	FROM FEDERAL GRANTS TRUST FUND . . .	16,000,000
2215	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CONTRACTED SERVICES	
	FROM FEDERAL GRANTS TRUST FUND . . .	1,618,322
	FROM GRANTS AND DONATIONS TRUST FUND	23,080
2216	SPECIAL CATEGORIES	
	GRANTS AND AIDS - HOUSING AND COMMUNITY DEVELOPMENT PROJECTS	
	FROM GENERAL REVENUE FUND	2,250,000

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The nonrecurring funds provided in Specific Appropriation 2216 from the General Revenue Fund shall be allocated as follows:

Building Homes for Heroes (Senate Form 2100).....	2,000,000
Casa Familia Housing for Adults with Intellectual and Developmental Disabilities (Senate Form 1421).....	250,000

The Department of Economic Opportunity shall contract directly with entities allocated funds from Specific Appropriation 2216.

2217	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	5,303
	FROM FEDERAL GRANTS TRUST FUND	22,156
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	7
	FROM GRANTS AND DONATIONS TRUST FUND	10,727
	FROM TOURISM PROMOTIONAL TRUST FUND	282
2218	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	3,189
	FROM FEDERAL GRANTS TRUST FUND	11,995
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	12
	FROM GRANTS AND DONATIONS TRUST FUND	18,227
	FROM TOURISM PROMOTIONAL TRUST FUND	47
2219	SPECIAL CATEGORIES	
	RURAL COMMUNITY DEVELOPMENT	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	360,000
	FROM ECONOMIC DEVELOPMENT TRUST FUND	810,000
2220	SPECIAL CATEGORIES	
	GRANTS AND AIDS - TECHNICAL AND PLANNING ASSISTANCE	
	FROM GRANTS AND DONATIONS TRUST FUND	1,520,000
	Funds in Specific Appropriation 2220 must be used for technical and planning assistance activities, as required by sections 163.3168 and 420.622, Florida Statutes.	
2221	SPECIAL CATEGORIES	
	GRANTS AND AIDS - COMPETITIVE FLORIDA PARTNERSHIP PROGRAM	
	FROM GRANTS AND DONATIONS TRUST FUND	280,000
2222	DATA PROCESSING SERVICES	
	DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	1,781
	FROM FEDERAL GRANTS TRUST FUND	13,001
	FROM GRANTS AND DONATIONS TRUST FUND	1,737
2223	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE	
	FROM GENERAL REVENUE FUND	1,111,307
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	1,600,000

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TOTAL: HOUSING AND COMMUNITY DEVELOPMENT		
FROM GENERAL REVENUE FUND	3,361,307	
FROM TRUST FUNDS		260,847,445
TOTAL POSITIONS	84.00	
TOTAL ALL FUNDS		264,208,752

FLORIDA HOUSING FINANCE CORPORATION

2224	SPECIAL CATEGORIES	
	AFFORDABLE HOUSING INITIATIVES	
	FROM LOCAL GOVERNMENT HOUSING	
	TRUST FUND	100,000,000

From the funds in Specific Appropriation 2224, \$30,000,000 shall be used to fund the Hurricane Housing Recovery Program. These funds are targeted only to the Base Program and the Extremely Low Income Supplement, using Hurricane Irma FEMA data that weighs both the extent and the intensity of housing damage in each county.

From the funds in Specific Appropriation 2224, \$60,000,000 shall be used to fund the Rental Recovery Loan Program to provide housing targeted to areas of the state hardest hit by Hurricane Irma. To the extent feasible, the program shall leverage existing federal rental financing programs to provide units for households at income levels served through the State Apartment Incentive Loan Program in section 420.5087, Florida Statutes. For developments serving families, preference shall be given to those located in close proximity to employment opportunities. Based on the continued need for specialized housing for homeless persons, persons with special needs as defined in section 420.0004(13), Florida Statutes, and farmworkers, a portion of these funds may be made available to provide flexible financing to meet these housing needs. The funding shall be prioritized to the hardest hit counties using FEMA data that weighs both the extent and the intensity of housing damage.

From the funds in Specific Appropriation 2224, \$10 million shall be provided to the Monroe County Land Authority, created pursuant to section 380.0663, Florida Statutes, to acquire land for affordable housing in the Florida Keys Area of Critical State Concern. The Monroe County Land Authority shall use these funds to purchase, own, and lease lands for the provision of affordable rental housing.

By August 15, 2018, the Florida Housing Finance Corporation must submit a plan that includes an allocation formula for the distribution of the programs described above to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee.

2225	SPECIAL CATEGORIES	
	GRANTS AND AIDS - HOUSING FINANCE	
	CORPORATION (HFC) - AFFORDABLE HOUSING	
	PROGRAMS	
	FROM LOCAL GOVERNMENT HOUSING	
	TRUST FUND	17,750,000
	FROM STATE HOUSING TRUST FUND . . .	96,300,000

Funds provided in Specific Appropriation 2225 may not be distributed or allocated to any applicant or an affiliate of an applicant that has been served an administrative complaint based on making a material misrepresentation or engaging in fraudulent actions in connection with any application for a Florida Housing Finance Corporation program, until the period of ineligibility has expired. Any preliminary funding or allocation award made to an applicant or affiliate subject to such administrative complaint is rescinded unless the developer, applicant, or affiliate has completed credit underwriting or has commenced construction at the time the administrative complaint is served.

From the funds provided in Specific Appropriation 2225, at least 50 percent shall be used to fund the construction or rehabilitation of units through the State Apartment Incentive Loan (SAIL) Program. Each SAIL development that receives an award from these funds and will be targeted, pursuant to section 420.5087(3), Florida Statutes, to families, elderly persons, and persons who are homeless, must include not less than 5 percent and no more than 10 percent of the development's units designed and constructed for, and targeted to, persons with special needs as defined in section 420.0004(13), Florida Statutes. Each

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development must enter into an agreement with at least one designated supportive services lead agency, such as the Local Center for Independent Living, the Agency for Persons with Disabilities, or any other such agency approved by the Florida Housing Finance Corporation (FHFC), for the purpose of coordinating services and housing for persons with special needs.

From the funds in Specific Appropriation 2225, \$10,000,000 of nonrecurring funds is provided to fund a competitive grant program for housing developments designed and constructed for, and targeted to, persons with developmental disabilities as defined in section 393.063, Florida Statutes. Private, nonprofit organizations that have a primary mission that includes serving persons with developmental disabilities as defined in section 393.063, Florida Statutes, shall be eligible for these grant funds. Housing projects funded with these grants may include community residential homes as defined in section 419.001, Florida Statutes, or individual housing units, and may include new construction and renovation of existing housing units. In evaluating proposals for these funds, the FHFC shall consider: the extent to which funds from local and other sources will be used by the applicant to leverage the grant funds provided under this section; employment opportunities and supports that will be available to residents of the proposed housing; a plan for residents to effectively and efficiently access community-based services, resources, and amenities; and partnerships with other supportive services agencies.

From the funds provided in Specific Appropriation 2225, \$40,000,000 of nonrecurring funds is provided for the SAIL Program to construct workforce housing to primarily serve low-income persons, as defined in section 420.0004, Florida Statutes, and in the Florida Keys Area of Critical State Concern, to serve households with incomes not to exceed 140 percent of Area Median Income (AMI) when strategies are included in the local housing assistance plan to serve these households.

2226	SPECIAL CATEGORIES	
	GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM FROM LOCAL GOVERNMENT HOUSING TRUST FUND	108,050,000

From the funds provided in Specific Appropriation 2226, \$5,000,000 shall be used to provide services to homeless persons. Of these funds, \$4,800,000 shall be transferred to the Department of Children and Families to implement the provisions of section 420.622, Florida Statutes, and \$200,000 shall be used by the Department of Economic Opportunity to provide training and technical assistance regarding affordable housing to designated lead agencies of homeless assistance continuums of care.

From the funds provided in Specific Appropriation 2226, \$250,000 shall be used for training and technical assistance provided through an Affordable Housing Catalyst Program created under section 420.531, Florida Statutes. The Florida Housing Finance Corporation shall directly contract with an entity that meets all of the requirements of section 420.531, Florida Statutes, to provide the training and technical assistance.

TOTAL: FLORIDA HOUSING FINANCE CORPORATION FROM TRUST FUNDS	322,100,000
TOTAL ALL FUNDS	322,100,000

PROGRAM: STRATEGIC BUSINESS DEVELOPMENT

STRATEGIC BUSINESS DEVELOPMENT

	APPROVED SALARY RATE	1,380,182	
2227	SALARIES AND BENEFITS POSITIONS	22.00	
	FROM GENERAL REVENUE FUND	57,688	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		1,485,286
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		73,307

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	FROM TOURISM PROMOTIONAL TRUST FUND	291,092
2228	OTHER PERSONAL SERVICES	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	142,610
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	7,131
	FROM TOURISM PROMOTIONAL TRUST FUND	28,522
2229	EXPENSES	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	339,017
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	17,208
	FROM TOURISM PROMOTIONAL TRUST FUND	68,834
2230	OPERATING CAPITAL OUTLAY	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	19,477
	FROM TOURISM PROMOTIONAL TRUST FUND	4,869
2231	LUMP SUM	
	ECONOMIC DEVELOPMENT TOOLS	
	FROM GENERAL REVENUE FUND	2,900,000
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	15,000,000
	FROM ECONOMIC DEVELOPMENT TRUST FUND	8,700,000

Funds in Specific Appropriation 2231 are provided to make payments and tax refunds in Fiscal Year 2018-2019 for the following programs: Qualified Target Industry (QTI) Business Tax Refund; QTI Tax Refund - Brownfield Redevelopment Bonus; Brownfield Redevelopment Tax Refund; High-Impact Business Performance (HIPI) Grant; and Qualified Defense Contractor and Space Flight (QDSC) Business Tax Refund. Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed when projects are certified to have met all contracted performance requirements. Funds provided in Specific Appropriation 2231 from the Economic Development Trust Fund represent local matching funds.

The Department of Economic Opportunity must provide monthly reports, within 10 business days after the end of each month, to the Office of Policy and Budget in the Executive Office of the Governor, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee regarding all escrow activity relating to the Quick Action Closing Fund and the Innovation Incentive Fund programs. The report must include information regarding any funds and interest earnings returned to the appropriate fund in the state treasury and the anticipated payment date(s) of all funds held in escrow.

The Department of Economic Opportunity shall provide monthly reports to the Office of Policy and Budget in the Executive Office of the Governor, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee on the status of economic development programs administered by the department under chapter 288, Florida Statutes.

2232	SPECIAL CATEGORIES	
	GRANTS AND AID - FLORIDA DEFENSE SUPPORT TASK FORCE	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	2,000,000
2233	SPECIAL CATEGORIES	
	GRANTS AND AIDS - ADVOCATING INTERNATIONAL RELATIONSHIPS	
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	400,000

Funds in Specific Appropriation 2233 are provided for funding an appropriations project (Senate Form 2352).

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2233A SPECIAL CATEGORIES

ECONOMIC DEVELOPMENT PROJECTS

FROM GENERAL REVENUE FUND 16,346,283

The nonrecurring funds provided in Specific Appropriation 2233A from the General Revenue Fund shall be allocated as follows:

City of Pahokee Marina Improvements (Senate Form 1994).....	990,000
Regional Entrepreneurship and Financial Empowerment Centers and Statewide Small Business Loan Fund (Senate Form 1232)...	1,000,000
Habitat for Humanity Neighborhood Infrastructure (Senate Form 1892).....	276,783
Sarah Vande Berg Tennis Center, City of Zephyrhills, Pasco County (Senate Form 2117).....	1,000,000
Technology Foundation of the Americas - eMerge Conference (Senate Form 2272).....	1,000,000
Manufacturing Talent Asset Pipeline (Senate Form 2261).....	520,000
ICAMR, Inc., (dba BRIDG) Purchase of Tools and Installation (Senate Form 1698).....	500,000
City of Clermont South Lake Wi-Fi Trail (Senate Form 1308)..	450,000
Florida-Israel Business Accelerator (FIBA)(Senate Form 1477)	750,000
National Cyber Partnership - Cyber Training for Veterans (Senate Form 2130).....	749,500
STARS Complex Expansion Phase I (Senate Form 1501).....	1,000,000
Lee County Public Safety Communications Infrastructure (Senate Form 1623).....	1,000,000
Mayport Working Waterfront Revitalization (Senate Form 1282)	360,000
TEC Garage - Accelerator and Capital Connection Program (Senate Form 1442).....	400,000
Holmes County Administration Building (Senate Form 1640)....	500,000
Humane Society of Sarasota County - Shelter Renovation (Senate Form 1040).....	500,000
Marie Selby Botanical Gardens - Master Site Plan (Senate Form 1511).....	500,000
LaunchCode Tampa - Technology Job Training and Placement (Senate Form 1740).....	500,000
Puerto Rico Hurricane Maria Relief Effort (Senate Form 1211)	160,000
City of Wauchula Community Auditorium Improvements (Senate Form 1158).....	500,000
MLK Day on Service (Senate Form 2335).....	500,000
Carter G. Woodson African American Museum (Senate Form 1262)	250,000
Commercial Initiatives for a Free Cuba (Senate Form 2437)...	250,000
Bonifay Memorial Field Facilities (Senate Form 2084).....	500,000
Florida State Minority Supplier Development Council (FSMSDC) Minority Business Development Agency (MBDA) Business Centers (Senate Form 1116).....	600,000
Boys and Girls Club of Citrus County - Expansion and Remodel Required ADA Capital Project in Inverness, FL (Senate Form 2066).....	90,000
Cuban Club Roofing and Terrace Replacement and Repair (Senate Form 2265).....	100,000
St. Petersburg Warehouse Arts District Renovation (Senate Form 2155).....	300,000
Florida Goodwill Association (Senate Form 1516).....	1,100,000

The Department of Economic Opportunity shall contract directly with entities allocated funds from Specific Appropriation 2233A.

2234 SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES

FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	642,026
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	32,901
FROM TOURISM PROMOTIONAL TRUST FUND	131,605

From the funds in Specific Appropriation 2234, the Department of Economic Opportunity must contract for an independent third-party to verify that each business that receives an incentive award under an economic development program satisfies all of the requirements of the economic development agreement or contract, including job creation numbers, before a payment may be made under such agreement or contract. These comprehensive performance audit functions must include reviewing: 100 percent of all incentive claims for payment, including audit confirmations; the procedures used to verify incentive eligibility; and

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the department's records for accuracy and completeness. The independent third-party contractor must perform all functions and conduct all of the activities necessary to verify compliance with the performance terms of economic development incentive agreements or contracts.

2235	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FLORIDA SPORTS FOUNDATION	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	1,700,000
	FROM PROFESSIONAL SPORTS DEVELOPMENT TRUST FUND	3,000,000

From the recurring funds in Specific Appropriation 2235 from the State Economic Enhancement and Development Trust Fund, \$200,000 is allocated for the Sunshine State Games and \$500,000 is allocated for the Florida International Seniors Games and State Championships.

2236	SPECIAL CATEGORIES	
	GRANTS AND AIDS - ENTERPRISE FLORIDA PROGRAM	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	9,400,000
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	6,800,000

2237	SPECIAL CATEGORIES	
	GRANTS AND AIDS - MILITARY BASE PROTECTION	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	1,000,000

Funds in Specific Appropriation 2237 are allocated as follows:

Military Base Protection.....	150,000
Defense Reinvestment.....	850,000

Funds provided in Specific Appropriation 2237 may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

2238	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	4,706
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	234
	FROM TOURISM PROMOTIONAL TRUST FUND	941

2239	SPECIAL CATEGORIES	
	GRANTS AND AIDS - VISIT FLORIDA	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	26,000,000
	FROM TOURISM PROMOTIONAL TRUST FUND	24,000,000

2240	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	8,035
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	13
	FROM TOURISM PROMOTIONAL TRUST FUND	2,076

2241	SPECIAL CATEGORIES	
	GRANTS AND AIDS - SPACE FLORIDA	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	12,500,000

From the funds in Specific Appropriation 2241, \$1,000,000 of recurring funds from the State Economic Enhancement and Development Trust Fund is provided to support collaborative research, development, and commercialization of projects related to aerospace and other technology

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and life sciences as further described through a Memorandum of Understanding (MOU) which Space Florida has entered into with the State of Israel.

2242	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPACE FLORIDA -		
	AEROSPACE INDUSTRY FINANCING, BUSINESS		
	DEVELOPMENT AND INFRASTRUCTURE NEEDS		
	FROM GENERAL REVENUE FUND	6,000,000	

From the funds in Specific Appropriation 2242, \$2,000,000 from the General Revenue Fund may be used by Space Florida for the operation and maintenance of the Shuttle Landing Facility.

2244	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR		
	STATE TECHNOLOGY		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		14,993
	FROM TOURISM PROMOTIONAL TRUST		
	FUND		3,958

2245	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	SPACE, DEFENSE, AND RURAL INFRASTRUCTURE		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND	1,600,000	

Funds provided in Specific Appropriation 2245 may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

TOTAL:	STRATEGIC BUSINESS DEVELOPMENT		
	FROM GENERAL REVENUE FUND	25,303,971	
	FROM TRUST FUNDS		115,418,841
	TOTAL POSITIONS	22.00	
	TOTAL ALL FUNDS		140,722,812
TOTAL:	ECONOMIC OPPORTUNITY, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	31,065,278	
	FROM TRUST FUNDS		1,204,726,224
	TOTAL POSITIONS	1,467.50	
	TOTAL ALL FUNDS		1,235,791,502
	TOTAL APPROVED SALARY RATE	66,431,569	

FINANCIAL SERVICES, DEPARTMENT OF
PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND
ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,537,472	
2246	SALARIES AND BENEFITS POSITIONS	123.00	
	FROM ADMINISTRATIVE TRUST FUND		9,346,960
2247	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		107,899
2248	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND		1,333,766
2249	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		10,000
2250	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND		1,240,217
2251	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		427,325

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2252	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .			3,500
2253	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			74,305
2254	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND . . .			125,000
2255	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			144,268
2256	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			46,763
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			12,860,003
	TOTAL POSITIONS	123.00		
	TOTAL ALL FUNDS			12,860,003
LEGAL SERVICES				
	APPROVED SALARY RATE	5,160,108		
2257	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	94.00		7,089,559
2258	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			279,388
2259	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .			714,736
2260	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .			3,639
2261	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM ADMINISTRATIVE TRUST FUND . . .			75,000
2262	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .			215,007
2263	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			253,306
2264	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			30,160
2265	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			17,361
2266	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			26,689

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TOTAL: LEGAL SERVICES			
FROM TRUST FUNDS			8,704,845
	TOTAL POSITIONS	94.00	
	TOTAL ALL FUNDS		8,704,845

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	7,153,882	
2267	SALARIES AND BENEFITS POSITIONS	131.00	
	FROM ADMINISTRATIVE TRUST FUND		10,415,697
2268	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		98,834
2269	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND		3,356,786
2270	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		844,120
2271	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		7,532,708
2272	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND		2,900
2273	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		42,179
2274	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM ADMINISTRATIVE TRUST FUND		184,076
2275	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM ADMINISTRATIVE TRUST FUND		8,275
2276	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND		43,152
TOTAL: INFORMATION TECHNOLOGY			
FROM TRUST FUNDS			22,528,727
	TOTAL POSITIONS	131.00	
	TOTAL ALL FUNDS		22,528,727

CONSUMER ADVOCATE

	APPROVED SALARY RATE	489,372	
2277	SALARIES AND BENEFITS POSITIONS	5.00	
	FROM INSURANCE REGULATORY TRUST		
	FUND		575,972
2278	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		62,487
2279	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		68,357
2280	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE REGULATORY TRUST		
	FUND		4,000

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2281	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			20,471
2282	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			13,710
2283	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			1,888
2284	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			1,670
TOTAL:	CONSUMER ADVOCATE FROM TRUST FUNDS			748,555
	TOTAL POSITIONS	5.00		
	TOTAL ALL FUNDS			748,555

INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE

	APPROVED SALARY RATE	4,325,656		
2285	SALARIES AND BENEFITS	POSITIONS	82.00	
	FROM GENERAL REVENUE FUND		5,544,341	
	FROM ADMINISTRATIVE TRUST FUND			514,233

From the funds in Specific Appropriation 2285, the Department of Financial Services is authorized to submit budget amendments to transfer up to \$1,500,000 to the Contracted Services appropriation category for the purpose of providing technical support for the operations and maintenance of the Florida Accounting Information Resource (FLAIR) system.

2286	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		5,000	
2287	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND		1,198,941	168,513
2288	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		104,880	
2289	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND		3,668,185	1,892,822

From the funds in Specific Appropriation 2289, \$1,300,631 in recurring funds from the Administrative Trust Fund and \$699,369 in recurring funds from the General Revenue Fund are provided to competitively procure technical support for the operations and maintenance of the Florida Accounting Information Resource (FLAIR) Subsystem. The funds shall be placed in reserve. The department may submit budget amendments to request release of the funds pursuant to the provisions of chapter 216, Florida Statutes. Budget amendments must include a detailed project plan and spending plan that identifies the specific tasks and deliverables required to be provided by the contractor.

2290	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM INSURANCE REGULATORY TRUST FUND		85,914	25,000
				135,755

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2291	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,424	
2292	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	27,617	2,706
TOTAL:	INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	10,636,302	2,739,029
	TOTAL POSITIONS	82.00	
	TOTAL ALL FUNDS		13,375,331

PROGRAM: TREASURY

DEPOSIT SECURITY

	APPROVED SALARY RATE	1,017,264	
2293	SALARIES AND BENEFITS POSITIONS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	22.00	1,610,575
2294	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		1,500
2295	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		230,113
2296	OPERATING CAPITAL OUTLAY FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		1,783
2297	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		95,205
2298	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		39,457
2299	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		4,616
2300	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		6,695
TOTAL:	DEPOSIT SECURITY FROM TRUST FUNDS		1,989,944
	TOTAL POSITIONS	22.00	
	TOTAL ALL FUNDS		1,989,944

STATE FUNDS MANAGEMENT AND INVESTMENT

	APPROVED SALARY RATE	1,219,488	
2301	SALARIES AND BENEFITS POSITIONS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	25.50	1,813,291

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2302	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		248,346
2303	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		1,722,785
2304	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		1,500
2305	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		8,139
TOTAL:	STATE FUNDS MANAGEMENT AND INVESTMENT FROM TRUST FUNDS		3,794,061
	TOTAL POSITIONS	25.50	
	TOTAL ALL FUNDS		3,794,061

SUPPLEMENTAL RETIREMENT PLAN

	APPROVED SALARY RATE	497,500	
2306	SALARIES AND BENEFITS POSITIONS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	13.00	764,453
2307	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		20,100
2308	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		107,328
2309	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		1,252
2310	SPECIAL CATEGORIES DEFERRED COMPENSATION ADMINISTRATIVE SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		823,190
2311	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		1,927
2312	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		2,405
2313	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		3,317

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TOTAL: SUPPLEMENTAL RETIREMENT PLAN		
FROM TRUST FUNDS		1,723,972
TOTAL POSITIONS	13.00	
TOTAL ALL FUNDS		1,723,972

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING

APPROVED SALARY RATE	8,196,641	
2314 SALARIES AND BENEFITS	POSITIONS	163.00
FROM GENERAL REVENUE FUND		8,958,146
FROM ADMINISTRATIVE TRUST FUND		2,304,673

From the funds provided in Specific Appropriations 2314, 2316, and 2321, the Department of Financial Services shall audit all court related expenditures of the Clerks of Court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget on a quarterly basis.

2315 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	22,994	
FROM ADMINISTRATIVE TRUST FUND		23,545

2316 EXPENSES		
FROM GENERAL REVENUE FUND	962,972	
FROM ADMINISTRATIVE TRUST FUND		116,201

2317 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	27,000	

2318 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	848,649	
FROM ADMINISTRATIVE TRUST FUND		80,000

From the funds in Specific Appropriation 2318, up to \$50,000 shall be used to contract for the independent verification of tobacco settlement receipts received by the state.

2319 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	6,333	
FROM ADMINISTRATIVE TRUST FUND		47,902

2320 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	5,122	
FROM ADMINISTRATIVE TRUST FUND		17,055

2321 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	49,851	
FROM ADMINISTRATIVE TRUST FUND		2,843

2322 SPECIAL CATEGORIES		
TRANSFER TO THE PRISON INDUSTRY ENHANCEMENT (PIE) PROGRAM		
FROM PRISON INDUSTRIES TRUST FUND		1,250,000

Funds in Specific Appropriation 2322 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.

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2323	SPECIAL CATEGORIES FLORIDA CLERKS OF COURT OPERATIONS CORPORATION FROM ADMINISTRATIVE TRUST FUND			2,800,000
TOTAL:	STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING FROM GENERAL REVENUE FUND	10,881,067		6,642,219
	FROM TRUST FUNDS			
	TOTAL POSITIONS	163.00		17,523,286
	TOTAL ALL FUNDS			

RECOVERY AND RETURN OF UNCLAIMED PROPERTY

	APPROVED SALARY RATE	2,679,900		
2324	SALARIES AND BENEFITS POSITIONS FROM UNCLAIMED PROPERTY TRUST FUND	64.00		3,611,580
2325	OTHER PERSONAL SERVICES FROM UNCLAIMED PROPERTY TRUST FUND			548,046
2326	EXPENSES FROM UNCLAIMED PROPERTY TRUST FUND			823,421
2327	OPERATING CAPITAL OUTLAY FROM UNCLAIMED PROPERTY TRUST FUND			7,500
2328	SPECIAL CATEGORIES CONTRACTED SERVICES FROM UNCLAIMED PROPERTY TRUST FUND			226,794
2329	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM UNCLAIMED PROPERTY TRUST FUND			11,903
2330	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM UNCLAIMED PROPERTY TRUST FUND			11,524
2331	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM UNCLAIMED PROPERTY TRUST FUND			18,903
TOTAL:	RECOVERY AND RETURN OF UNCLAIMED PROPERTY FROM TRUST FUNDS			5,259,671
	TOTAL POSITIONS	64.00		5,259,671
	TOTAL ALL FUNDS			

FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT

	APPROVED SALARY RATE	4,576,022		
2332	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	51.00		6,018,920

From the funds and positions in Specific Appropriation 2332, 51.00 positions with associated salary rate of 4,576,022 and \$5,908,410 in recurring funds from the Insurance Regulatory Trust Fund are contingent upon SB 2502 becoming law, which contains provisions relating to the replacement of the Florida Accounting Information Resource (FLAIR) Subsystem and Cash Management Subsystem (CMS).

2333	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM INSURANCE REGULATORY TRUST FUND			32,471,137
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Funds in Specific Appropriation 2333 are provided for the completion of the competitive procurement and contract award for the software and

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system integrator for the replacement of all four components of the Florida Accounting Information Resource Subsystem (FLAIR) and two components of the Cash Management Subsystem (CMS). The funds are contingent upon SB 2502 becoming law, which provides for the replacement of the FLAIR and CMS subsystems. The department shall award a multi-year contract for the FLAIR and CMS system replacements, which must align with the scope and cost not to exceed the project as identified in Option 3 of the March 31, 2014, Florida Department of Financial Services FLAIR study, version 031. Of these funds, \$32,178,978 shall be placed in reserve. The department will provide a project plan to ensure the posting of an intent to award by July 1, 2018. The plan shall identify the activities, resources, and schedule to ensure a timely contract award. Additionally, the plan shall include any mitigation activities necessary to reduce the risk of any delay in the current schedule.

Without the posting of an intent to award the software and system integrator engagement by July 1, 2018, the department is authorized to submit budget amendments to request the release of an amount not to exceed \$584,320 of the funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include the department's revised plan that identifies the activities, resources, and schedule including revised date for the intent to award.

Without the posting of an intent to award the software and system integrator engagement by September 1, 2018, the department is authorized to submit budget amendments to request the release of an amount not to exceed \$3,505,922 of the funds held in reserve to the Legislative Budget Commission for approval. The budget amendments and presentation to the Legislative Budget Commission shall include the agency's current plan that identifies the activities, resources, and schedule including revised date for the intent to award.

Upon submission of a copy of the software and system integrator contract approved by the Chief Financial Officer, the department is authorized to submit budget amendments to request the release of an amount not to exceed \$28,965,216 of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a project plan that includes the agency's responsibilities and software and system integrator's responsibilities, resources, and schedule, spending plan, and a copy of the software and system integrator contract approved by the Chief Financial Officer.

From the funds provided in Specific Appropriation 2333, \$600,000 is provided to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation for the replacement of the FLAIR and CMS subsystems. The contract shall require that all deliverables be simultaneously provided to the department, the Agency for State Technology, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

The Department of Financial Services shall provide monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each report must include progress made to date for each project milestone and contracted deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

2334	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND	3,304
2335	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	16,770

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TOTAL: FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT
 FROM TRUST FUNDS 38,510,131

TOTAL POSITIONS 51.00

TOTAL ALL FUNDS 38,510,131

PROGRAM: FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 2,784,304

2336 SALARIES AND BENEFITS POSITIONS 66.00
 FROM INSURANCE REGULATORY TRUST
 FUND 3,747,711

2337 OTHER PERSONAL SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 15,339

2338 EXPENSES
 FROM INSURANCE REGULATORY TRUST
 FUND 626,210

2339 OPERATING CAPITAL OUTLAY
 FROM INSURANCE REGULATORY TRUST
 FUND 9,144

2340 SPECIAL CATEGORIES
 ELECTRONIC COMMERCE FEES FOR COLLECTION OF
 REVENUE
 FROM INSURANCE REGULATORY TRUST
 FUND 13,200

2341 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 113,305

2342 SPECIAL CATEGORIES
 OPERATION OF MOTOR VEHICLES
 FROM INSURANCE REGULATORY TRUST
 FUND 33,700

2343 SPECIAL CATEGORIES
 SUPPLEMENTAL FIREFIGHTERS COMPENSATION
 FROM INSURANCE REGULATORY TRUST
 FUND 9,000

2344 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM INSURANCE REGULATORY TRUST
 FUND 13,442

2345 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INSURANCE REGULATORY TRUST
 FUND 19,528

TOTAL: COMPLIANCE AND ENFORCEMENT
 FROM TRUST FUNDS 4,600,579

TOTAL POSITIONS 66.00

TOTAL ALL FUNDS 4,600,579

PROFESSIONAL TRAINING AND STANDARDS

APPROVED SALARY RATE 1,146,244

2346 SALARIES AND BENEFITS POSITIONS 28.00
 FROM INSURANCE REGULATORY TRUST
 FUND 1,671,748

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2347	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND	242,002
2348	EXPENSES FROM INSURANCE REGULATORY TRUST FUND	513,895
2349	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND	23,294
2350	SPECIAL CATEGORIES GRANTS AND AIDS - FIREFIGHTER ASSISTANCE GRANT PROGRAM FROM INSURANCE REGULATORY TRUST FUND	1,000,000
2351	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND	13,200
2352	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	282,584
2353	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND	22,900
2354	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND	14,500
2355	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	20,519
2356	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	11,444
2357	FIXED CAPITAL OUTLAY STATE FIRE COLLEGE-BUILDING REPAIR AND MAINTENANCE FROM INSURANCE REGULATORY TRUST FUND	350,000

From the funds in Specific Appropriation 2357, \$350,000 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided for building repairs and maintenance for the State Fire College. These funds shall be held in reserve. The Department of Financial Services is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a detailed project and spending plan that identifies the specific tasks, reflecting estimated and actual costs.

TOTAL: PROFESSIONAL TRAINING AND STANDARDS FROM TRUST FUNDS	4,166,086
TOTAL POSITIONS	28.00
TOTAL ALL FUNDS	4,166,086

FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES

APPROVED SALARY RATE 664,540

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2358	SALARIES AND BENEFITS	POSITIONS	12.00	
	FROM INSURANCE REGULATORY TRUST			
	FUND			1,000,622
2359	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			5,702
2360	EXPENSES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			138,000
2360A	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - LOCAL GOVERNMENT FIRE			
	SERVICE			
	FROM INSURANCE REGULATORY TRUST			
	FUND			3,062,000

From the funds in Specific Appropriation 2360A, \$3,062,000 in nonrecurring funds is provided for local government fire services as follows:

BRIDG - Fire Safety Program (Senate Form 2433).....	1,000,000
Charlotte County Airport Rescue and Firefighting Training Prop (Senate Form 1521).....	750,000
DeSoto County Public Safety Equipment (Senate Form 1168)....	500,000
Seminole State College Fire Training Equipment (Senate Form 2431).....	812,000

2361	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE REGULATORY TRUST			
	FUND			2,000
2361A	SPECIAL CATEGORIES			
	TRANSFER TO UNIVERSITY OF MIAMI -			
	SYLVESTER COMPREHENSIVE CANCER CENTER -			
	FIREFIGHTERS CANCER RESEARCH			
	FROM GENERAL REVENUE FUND		2,000,000	

The funds provided in Specific Appropriation 2361A are nonrecurring and shall be transferred to the University of Miami - Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 15, 2019 (Senate Form 2407).

2362	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			38,189
2363	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			1,300
2364	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INSURANCE REGULATORY TRUST			
	FUND			188,654
2365	SPECIAL CATEGORIES			
	SUPPLEMENTAL FIREFIGHTERS COMPENSATION			
	FROM INSURANCE REGULATORY TRUST			
	FUND			7,500

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2366	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	4,485
2367	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	5,484
2367A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND	5,476,650

From the funds in Specific Appropriation 2367A, \$5,476,650 in nonrecurring funds is provided for local government fire services as follows:

Blountstown Fire Department (Senate Form 2435).....	225,000
Brooksville Fire Department - Public Safety Constructive Renovations (Senate Form 1867).....	353,150
Central Florida Zoo Fire Alarm/Suppression (Senate Form 2432).....	250,000
Chattahoochee Fire Department (Senate Form 2477).....	225,000
Fort Coombs Armory, Fire Sprinkler System (Senate Form 1794)	100,000
Hernando County Fire Rescue Station #6 Renovation Project (Senate Form 1822).....	1,200,000
Jackson County Fire Rescue Station (Senate Form 1638).....	150,000
Okeechobee County Fire Station (Senate Form 1160).....	500,000
Pompano Beach Fire Station 52 Replacement Project (Senate Form 1046).....	100,000
Seminole State College Fire Training Infrastructure (Senate Form 2431).....	1,188,000
Sweetwater Fire Station (Senate Form 2456).....	200,000
Wausau Fire House (Senate Form 1641).....	985,500

TOTAL: FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	2,000,000	
FROM TRUST FUNDS		9,930,586
TOTAL POSITIONS	12.00	
TOTAL ALL FUNDS		11,930,586

PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

STATE SELF-INSURED CLAIMS ADJUSTMENT

APPROVED SALARY RATE 4,727,637

2368	SALARIES AND BENEFITS POSITIONS 116.00 STATE RISK MANAGEMENT TRUST FUND	6,940,503
2369	OTHER PERSONAL SERVICES STATE RISK MANAGEMENT TRUST FUND	42,098
2370	EXPENSES STATE RISK MANAGEMENT TRUST FUND	5,163,706
2371	OPERATING CAPITAL OUTLAY STATE RISK MANAGEMENT TRUST FUND	5,405
2372	SPECIAL CATEGORIES CONTRACTED SERVICES STATE RISK MANAGEMENT TRUST FUND	4,171,632
2373	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES - OFFICE OF THE ATTORNEY GENERAL STATE RISK MANAGEMENT TRUST FUND	6,645,924

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2374	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES STATE RISK MANAGEMENT TRUST FUND . .	21,976,020
2375	SPECIAL CATEGORIES CONTRACTED MEDICAL SERVICES STATE RISK MANAGEMENT TRUST FUND . .	18,789,551
<p>From the funds in Specific Appropriation 2375, \$1,104,434 in recurring funds are provided to fund a pharmacy benefits management contract. The funds are contingent upon the competitive procurement and contract award of a new pharmacy benefits management contract effective no sooner than December 20, 2018.</p>		
2376	SPECIAL CATEGORIES EXCESS INSURANCE AND CLAIM SERVICE STATE RISK MANAGEMENT TRUST FUND . .	10,865,000
2377	SPECIAL CATEGORIES RISK MANAGEMENT INFORMATION CLAIMS SYSTEM STATE RISK MANAGEMENT TRUST FUND . .	589,000
2378	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES STATE RISK MANAGEMENT TRUST FUND . .	2,000
2379	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE STATE RISK MANAGEMENT TRUST FUND . .	57,773
2380	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT STATE RISK MANAGEMENT TRUST FUND . .	21,531
2381	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT STATE RISK MANAGEMENT TRUST FUND . .	33,733
TOTAL:	STATE SELF-INSURED CLAIMS ADJUSTMENT FROM TRUST FUNDS	75,303,876
	TOTAL POSITIONS	116.00
	TOTAL ALL FUNDS	75,303,876

PROGRAM: LICENSING AND CONSUMER PROTECTION

INSURANCE COMPANY REHABILITATION AND LIQUIDATION

	APPROVED SALARY RATE	351,290
2382	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	3.00 453,858
2383	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND	34,771
2384	EXPENSES FROM INSURANCE REGULATORY TRUST FUND	104,364
2385	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND	26,120
2386	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	232,517

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2387	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			12,414
2388	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			15,000
2389	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			1,553
TOTAL: INSURANCE COMPANY REHABILITATION AND LIQUIDATION FROM TRUST FUNDS				880,597
	TOTAL POSITIONS	3.00		
	TOTAL ALL FUNDS			880,597
LICENSURE, SALES APPOINTMENT AND OVERSIGHT				
	APPROVED SALARY RATE	5,173,951		
2390	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS	120.00	7,147,527
2391	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			6,138
2392	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			1,040,029
2393	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			12,500
2394	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND			1,075,000
2395	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			722,292
2396	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			7,400
2397	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			95,657
2398	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			18,734
2399	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			41,033

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TOTAL: LICENSURE, SALES APPOINTMENT AND OVERSIGHT
 FROM TRUST FUNDS 10,166,310

TOTAL POSITIONS 120.00

TOTAL ALL FUNDS 10,166,310

CONSUMER ASSISTANCE

APPROVED SALARY RATE 5,038,375

2400 SALARIES AND BENEFITS POSITIONS 113.00
 FROM INSURANCE REGULATORY TRUST
 FUND 6,752,611

2401 OTHER PERSONAL SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 176,789

2402 EXPENSES
 FROM INSURANCE REGULATORY TRUST
 FUND 941,105

2403 OPERATING CAPITAL OUTLAY
 FROM INSURANCE REGULATORY TRUST
 FUND 2,200

2404 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 595,374

2405 SPECIAL CATEGORIES
 HOLOCAUST VICTIMS ASSISTANCE
 ADMINISTRATION
 FROM INSURANCE REGULATORY TRUST
 FUND 308,007

2406 SPECIAL CATEGORIES
 OPERATION OF MOTOR VEHICLES
 FROM INSURANCE REGULATORY TRUST
 FUND 1,500

2407 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INSURANCE REGULATORY TRUST
 FUND 28,410

2408 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM INSURANCE REGULATORY TRUST
 FUND 9,224

2409 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INSURANCE REGULATORY TRUST
 FUND 35,555

TOTAL: CONSUMER ASSISTANCE
 FROM TRUST FUNDS 8,850,775

TOTAL POSITIONS 113.00

TOTAL ALL FUNDS 8,850,775

FUNERAL AND CEMETERY SERVICES

APPROVED SALARY RATE 1,241,322

2410 SALARIES AND BENEFITS POSITIONS 25.00
 FROM REGULATORY TRUST FUND 1,756,003

2411 OTHER PERSONAL SERVICES
 FROM REGULATORY TRUST FUND 66,387

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2412	EXPENSES FROM REGULATORY TRUST FUND		291,827
2413	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND		9,500
2414	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM REGULATORY TRUST FUND		39,100
2415	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND		99,549
2416	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM REGULATORY TRUST FUND		8,700
2417	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND		7,417
2418	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND		4,162
2419	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND		11,844
TOTAL:	FUNERAL AND CEMETERY SERVICES FROM TRUST FUNDS		2,294,489
	TOTAL POSITIONS	25.00	
	TOTAL ALL FUNDS		2,294,489

PUBLIC ASSISTANCE FRAUD

	APPROVED SALARY RATE	4,409,216	
2420	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND FROM INSURANCE REGULATORY TRUST FUND	72.00	1,562,008 3,000,996
2421	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND		289,075
2422	EXPENSES FROM FEDERAL GRANTS TRUST FUND		608,069
2423	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		20,000
2424	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND		194,418
2425	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND		20,000
2426	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND		32,661
2427	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND		14,900

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2428	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . .		39,019
2429	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		1,000
TOTAL:	PUBLIC ASSISTANCE FRAUD FROM TRUST FUNDS		5,782,146
	TOTAL POSITIONS	72.00	
	TOTAL ALL FUNDS		5,782,146

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION

	APPROVED SALARY RATE	12,471,749	
2430	SALARIES AND BENEFITS	POSITIONS	294.00
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		17,217,324
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		990,970
2431	OTHER PERSONAL SERVICES		
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		383,775
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		17,550
2432	EXPENSES		
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		3,325,117
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		126,870
2433	OPERATING CAPITAL OUTLAY		
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		100,021
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		16,851
2434	SPECIAL CATEGORIES		
	ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		188,000
2435	SPECIAL CATEGORIES		
	TRANSFER TO DISTRICT COURTS OF APPEAL - WORKERS' COMPENSATION APPEALS FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		1,904,211

Funds in Specific Appropriation 2435 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.

2436	SPECIAL CATEGORIES		
	TRANSFER TO THE UNIVERSITY OF SOUTH FLORIDA - OCCUPATIONAL SAFETY GRANT MATCH FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		250,000
2437	SPECIAL CATEGORIES		
	TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF WORKERS' COMPENSATION FRAUD FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		633,580

The funds in Specific Appropriation 2437 from the Workers'

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Compensation Administration Trust Fund are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.

2438	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			2,336,789
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND			86,360
2439	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			84,800
2440	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			990,000
2441	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			191,838
2442	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			62,320
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND			2,280
2443	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			93,815
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND			5,909
TOTAL:	WORKERS' COMPENSATION FROM TRUST FUNDS			29,008,380
	TOTAL POSITIONS	294.00		
	TOTAL ALL FUNDS			29,008,380
PROGRAM: INVESTIGATIVE AND FORENSIC SERVICES				
FIRE AND ARSON INVESTIGATIONS				
	APPROVED SALARY RATE		6,688,342	
2444	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS	122.00	9,580,368
2445	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			70,942
2446	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			1,816,584
2447	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			82,409
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND			75,000

SECTION 6 - GENERAL GOVERNMENT

2448	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND		175,374
2449	SPECIAL CATEGORIES ON-CALL FEES FROM INSURANCE REGULATORY TRUST FUND		400,000
2450	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND		183,900
2451	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND		103,124
2452	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND		8,000
2453	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND		41,817
2454	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND		36,272
TOTAL:	FIRE AND ARSON INVESTIGATIONS FROM TRUST FUNDS		12,573,790
	TOTAL POSITIONS	122.00	
	TOTAL ALL FUNDS		12,573,790

FORENSIC SERVICES

	APPROVED SALARY RATE	481,979	
2455	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS 9.00	667,840
2456	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		14,400
2457	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		121,754
2458	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND		254,000
2459	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND		151,000
2460	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND		4,200

SECTION 6 - GENERAL GOVERNMENT

2461	FIXED CAPITAL OUTLAY STATE ARSON LABORATORY - BUILDING REPAIR AND MAINTENANCE FROM INSURANCE REGULATORY TRUST FUND			35,000
TOTAL:	FORENSIC SERVICES FROM TRUST FUNDS			1,248,194
	TOTAL POSITIONS	9.00		
	TOTAL ALL FUNDS			1,248,194

INSURANCE FRAUD

	APPROVED SALARY RATE	10,470,096		
2462	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		191.00	14,890,707 9,204
2463	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			45,000
2464	EXPENSES FROM INSURANCE REGULATORY TRUST FUND FROM FEDERAL LAW ENFORCEMENT TRUST FUND			2,078,900 13,350
2465	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND FROM FEDERAL LAW ENFORCEMENT TRUST FUND			1,700 210,900
2466	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF PIP FRAUD FROM INSURANCE REGULATORY TRUST FUND			1,767,857

Funds in Specific Appropriation 2466 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.

2467	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATION COMMISSION FOR PROSECUTION OF PROPERTY INSURANCE FRAUD FROM INSURANCE REGULATORY TRUST FUND			210,000
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Funds in Specific Appropriation 2467 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.

2468	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			265,315
2469	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			150,253

SECTION 6 - GENERAL GOVERNMENT

2470	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			191,804
2471	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND			202,496
2472	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			47,247
2473	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			57,320
TOTAL:	INSURANCE FRAUD FROM TRUST FUNDS			20,142,053
	TOTAL POSITIONS	191.00		
	TOTAL ALL FUNDS			20,142,053

OFFICE OF FISCAL INTEGRITY

	APPROVED SALARY RATE	501,010		
2474	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS	10.00	701,380
2475	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			35,700
2476	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			7,300
2477	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			3,100
2478	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND			3,120
TOTAL:	OFFICE OF FISCAL INTEGRITY FROM TRUST FUNDS			750,600
	TOTAL POSITIONS	10.00		
	TOTAL ALL FUNDS			750,600

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

	APPROVED SALARY RATE	13,020,432		
2479	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS	250.00	17,680,496
2480	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			163,010

SECTION 6 - GENERAL GOVERNMENT

2481	EXPENSES FROM INSURANCE REGULATORY TRUST FUND	2,357,480
2482	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND	49,000
2483	SPECIAL CATEGORIES FLORIDA PUBLIC HURRICANE LOSS MODEL - OFFICE OF INSURANCE REGULATION FROM INSURANCE REGULATORY TRUST FUND	969,689
2484	SPECIAL CATEGORIES FINANCIAL EXAMINATION CONTRACTS - PROPERTY AND CASUALTY EXAMINATIONS FROM INSURANCE REGULATORY TRUST FUND	3,501,763
2485	SPECIAL CATEGORIES FINANCIAL EXAMINATION CONTRACTS - LIFE AND HEALTH EXAMINATIONS FROM INSURANCE REGULATORY TRUST FUND	1,425,000
2486	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	1,338,016
2487	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND	227,229
2488	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	18,989
2489	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	81,018
TOTAL:	COMPLIANCE AND ENFORCEMENT - INSURANCE FROM TRUST FUNDS	27,811,690
	TOTAL POSITIONS	250.00
	TOTAL ALL FUNDS	27,811,690

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,241,033
2490	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	37.00 3,039,820
2491	EXPENSES FROM INSURANCE REGULATORY TRUST FUND	118,543
2492	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	92,710
2493	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	8,414

SECTION 6 - GENERAL GOVERNMENT

2494	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			10,921
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			3,270,408
	TOTAL POSITIONS	37.00		
	TOTAL ALL FUNDS			3,270,408

OFFICE OF FINANCIAL REGULATION

SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

	APPROVED SALARY RATE		6,814,787	
2495	SALARIES AND BENEFITS FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND	POSITIONS	110.00	8,866,875
2496	OTHER PERSONAL SERVICES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			854,100
2497	EXPENSES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			1,735,152
2498	OPERATING CAPITAL OUTLAY FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			34,130
2499	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			367,012
2500	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			43,990
2501	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			28,872
2502	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			35,547
TOTAL:	SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM FROM TRUST FUNDS			11,965,678
	TOTAL POSITIONS	110.00		
	TOTAL ALL FUNDS			11,965,678

FINANCIAL INVESTIGATIONS

	APPROVED SALARY RATE		2,204,735	
2503	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	POSITIONS	39.00	2,792,309
2504	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND			5,321
2505	EXPENSES FROM ADMINISTRATIVE TRUST FUND			488,957

SECTION 6 - GENERAL GOVERNMENT

	FROM FEDERAL LAW ENFORCEMENT TRUST FUND			51,758
2506	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .			20,600
2507	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			36,354
2508	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			15,183
2509	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			15,809
2510	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			18,885
TOTAL:	FINANCIAL INVESTIGATIONS FROM TRUST FUNDS			3,445,176
	TOTAL POSITIONS	39.00		
	TOTAL ALL FUNDS			3,445,176

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,276,640		
2511	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .		15.00	1,837,575
2512	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			250,000
2513	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .			411,948
2514	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .			7,000
2515	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			61,048
2516	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			5,840
2517	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			10,004
2518	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			13,088
2519	DATA PROCESSING SERVICES REGULATORY ENFORCEMENT AND LICENSING SYSTEM - OFFICE OF FINANCIAL REGULATION FROM ADMINISTRATIVE TRUST FUND . . .			3,435,807

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM TRUST FUNDS			6,032,310
TOTAL POSITIONS	15.00		
TOTAL ALL FUNDS			6,032,310

FINANCE REGULATION

APPROVED SALARY RATE	5,351,738		
2520 SALARIES AND BENEFITS POSITIONS	96.00		
FROM REGULATORY TRUST FUND			6,962,003
2521 OTHER PERSONAL SERVICES			
FROM REGULATORY TRUST FUND			207,098
2522 EXPENSES			
FROM REGULATORY TRUST FUND			952,189
2523 OPERATING CAPITAL OUTLAY			
FROM REGULATORY TRUST FUND			35,631
2524 SPECIAL CATEGORIES			
DEFERRED PRESENTMENT PROVIDER DATABASE			
CONTRACT			
FROM REGULATORY TRUST FUND			2,930,000
2525 SPECIAL CATEGORIES			
CHECK CASHING TRANSACTION DATABASE			
CONTRACT			
FROM REGULATORY TRUST FUND			151,000
2526 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM REGULATORY TRUST FUND			69,452
2527 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM REGULATORY TRUST FUND			38,152
2528 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM REGULATORY TRUST FUND			34,995
2529 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM REGULATORY TRUST FUND			35,215
TOTAL: FINANCE REGULATION			
FROM TRUST FUNDS			11,415,735
TOTAL POSITIONS	96.00		
TOTAL ALL FUNDS			11,415,735

SECURITIES REGULATION

APPROVED SALARY RATE	4,824,929		
2530 SALARIES AND BENEFITS POSITIONS	92.00		
FROM REGULATORY TRUST FUND			6,608,677
2531 OTHER PERSONAL SERVICES			
FROM ANTI-FRAUD TRUST FUND			32,538
FROM REGULATORY TRUST FUND			4,466
2532 EXPENSES			
FROM ANTI-FRAUD TRUST FUND			62,885
FROM REGULATORY TRUST FUND			675,623
2533 OPERATING CAPITAL OUTLAY			
FROM ANTI-FRAUD TRUST FUND			24,528
FROM REGULATORY TRUST FUND			4,566

SECTION 6 - GENERAL GOVERNMENT

2534	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ANTI-FRAUD TRUST FUND		80,049
	FROM REGULATORY TRUST FUND		349,500
2535	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND		35,816
2536	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND		27,253
2537	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND		28,261
TOTAL:	SECURITIES REGULATION FROM TRUST FUNDS		7,934,162
	TOTAL POSITIONS	92.00	
	TOTAL ALL FUNDS		7,934,162
TOTAL:	FINANCIAL SERVICES, DEPARTMENT OF FROM GENERAL REVENUE FUND	23,517,369	
	FROM TRUST FUNDS		363,074,777
	TOTAL POSITIONS	2,593.50	
	TOTAL ALL FUNDS		386,592,146
	TOTAL APPROVED SALARY RATE	133,737,654	

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: GENERAL OFFICE

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2538	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	124.00	9,436,981
	FROM GRANTS AND DONATIONS TRUST FUND		234,441
2539	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - EXECUTIVE/ADMINISTRATION FROM GENERAL REVENUE FUND	2,180,433	
	FROM GRANTS AND DONATIONS TRUST FUND		488,033
2540	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - WASHINGTON OFFICE FROM GENERAL REVENUE FUND	116,858	
2541	SPECIAL CATEGORIES CONTINGENT - DISCRETIONARY FROM GENERAL REVENUE FUND	29,244	
2542	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	28,540	
	FROM GRANTS AND DONATIONS TRUST FUND		8,843
2543	SPECIAL CATEGORIES CHILD ABUSE PREVENTION FROM GENERAL REVENUE FUND	150,000	
2544	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	32,782	

SECTION 6 - GENERAL GOVERNMENT

	FROM GRANTS AND DONATIONS TRUST FUND		6,055
2545	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND	763,704	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	12,738,542	737,372
	TOTAL POSITIONS	124.00	
	TOTAL ALL FUNDS		13,475,914

LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM

2546	SALARIES AND BENEFITS POSITIONS FROM PLANNING AND BUDGETING SYSTEM TRUST FUND	48.00	4,665,091
2547	LUMP SUM LEGISLATIVE APPROPRIATION SYSTEM/PLANNING AND BUDGETING SUBSYSTEM FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		1,231,236
2548	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		14,471
2549	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		12,496
2550	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		1,181
2551	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		21,470
TOTAL:	LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM FROM TRUST FUNDS		5,945,945
	TOTAL POSITIONS	48.00	
	TOTAL ALL FUNDS		5,945,945

EXECUTIVE PLANNING AND BUDGETING

2552	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	104.00	9,346,371
2553	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF PLANNING AND BUDGETING FROM GENERAL REVENUE FUND	762,371	
2554	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	1,838	
2555	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	31,353	

SECTION 6 - GENERAL GOVERNMENT

2556	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	31,267	
TOTAL:	EXECUTIVE PLANNING AND BUDGETING		
	FROM GENERAL REVENUE FUND	10,173,200	
	TOTAL POSITIONS	104.00	
	TOTAL ALL FUNDS		10,173,200

PROGRAM: EMERGENCY MANAGEMENT

EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE

The Division of Emergency Management must submit quarterly status reports on the outstanding obligations for each open federally declared disaster event to the Executive Office of the Governor, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

APPROVED SALARY RATE 7,428,720

2557	SALARIES AND BENEFITS	POSITIONS	155.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			2,802,978
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND			2,273,026
	FROM FEDERAL GRANTS TRUST FUND . . .			4,255,395
	FROM GRANTS AND DONATIONS TRUST FUND			688,183
	FROM OPERATING TRUST FUND			816,091
	FROM U.S. CONTRIBUTIONS TRUST FUND .			725,590
2558	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			504,161
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND			1,135,851
	FROM FEDERAL GRANTS TRUST FUND . . .			1,465,015
	FROM GRANTS AND DONATIONS TRUST FUND			213,246
	FROM OPERATING TRUST FUND			86,709
2559	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			496,418
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND			1,025,585
	FROM FEDERAL GRANTS TRUST FUND . . .			1,167,341
	FROM GRANTS AND DONATIONS TRUST FUND			465,261
	FROM OPERATING TRUST FUND			255,113
	FROM U.S. CONTRIBUTIONS TRUST FUND .			218,985
2560	AID TO LOCAL GOVERNMENTS			
	DISASTER PREPAREDNESS PLANNING AND ADMINISTRATION			
	FROM FEDERAL GRANTS TRUST FUND . . .			6,342,270
2561	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			8,008
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND			17,525
	FROM FEDERAL GRANTS TRUST FUND . . .			36,113
	FROM GRANTS AND DONATIONS TRUST FUND			17,100
	FROM OPERATING TRUST FUND			4,650

SECTION 6 - GENERAL GOVERNMENT

2562	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	38,000 38,000
2563	SPECIAL CATEGORIES GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	49,500
2564	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND .	195,781 482,709 985,595 3,728,737 401,722 52,010
<p>From the funds in Specific Appropriation 2564, \$3,500,000 from the Grants and Donations Trust Fund is provided to continue the development of a statewide emergency and mass notification system with the capability to provide alerts of imminent or actual hazards to all of Florida's citizens, businesses, and visitors.</p>		
2565	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY MANAGEMENT PROGRAMS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	8,277,333
2566	SPECIAL CATEGORIES GRANTS AND AIDS - STATE DOMESTIC PREPAREDNESS PROGRAM FROM FEDERAL GRANTS TRUST FUND	247,393
2567	SPECIAL CATEGORIES GRANTS AND AID - REPETITIVE FLOOD CLAIMS PROGRAM FROM FEDERAL GRANTS TRUST FUND	350,000
2568	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND	120,642
2569	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - ADMINISTRATIVE FROM FEDERAL GRANTS TRUST FUND	3,802,130
2570	SPECIAL CATEGORIES COMMISSION ON COMMUNITY SERVICE FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	300,000
2571	SPECIAL CATEGORIES STATEWIDE HURRICANE PREPAREDNESS AND PLANNING FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	2,064,539 580,934 120,273

SECTION 6 - GENERAL GOVERNMENT

2572	SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC ASSISTANCE FROM GRANTS AND DONATIONS TRUST FUND	51,734,105
	FROM U.S. CONTRIBUTIONS TRUST FUND .	1,092,133,625
2573	SPECIAL CATEGORIES PUBLIC ASSISTANCE - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	6,524,088
	FROM U.S. CONTRIBUTIONS TRUST FUND .	1,761,880
2574	SPECIAL CATEGORIES GRANTS AND AIDS - HAZARD MITIGATION FROM GRANTS AND DONATIONS TRUST FUND	899,581
	FROM U.S. CONTRIBUTIONS TRUST FUND .	2,850,981
2575	SPECIAL CATEGORIES HAZARD MITIGATION - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	222,432
	FROM U.S. CONTRIBUTIONS TRUST FUND .	1,517,830
2576	SPECIAL CATEGORIES DISASTER ACTIVITY - STATE OBLIGATIONS FROM GRANTS AND DONATIONS TRUST FUND	1,099,825
2577	SPECIAL CATEGORIES OTHER NEEDS ASSISTANCE PROGRAM - STATE OBLIGATIONS FROM GRANTS AND DONATIONS TRUST FUND	76,656,056
2578	SPECIAL CATEGORIES GRANTS AND AIDS - SEVERE REPETITIVE LOSS PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	500,000
2579	SPECIAL CATEGORIES GRANTS AND AIDS - PREDISASTER MITIGATION FROM FEDERAL GRANTS TRUST FUND . . .	6,689,346
2580	SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE LOSS MITIGATION FROM GENERAL REVENUE FUND	6,000,000
	FROM GRANTS AND DONATIONS TRUST FUND	13,627,310

The Grants and Donations Trust Fund in the following Specific Appropriations reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes, as follows:

Salaries and Benefits (SA #2557).....	121,712
Other Personal Services (SA #2558).....	209,637
Expenses (SA #2559).....	192,127
Operating Capital Outlay (SA #2561).....	7,500
Contracted Services (SA #2564).....	14,351
Grants and Aids - Hurricane Loss Mitigation (SA #2580).....	6,384,280
Indirect Costs.....	70,393

These funds must be used for Hurricane Loss Mitigation programs as specified in section 215.559, Florida Statutes. The funds allocated in section 215.559(2)(a), Florida Statutes, must be distributed directly to Tallahassee Community College for the uses described in section 215.559(2)(a), Florida Statutes.

From the funds in Specific Appropriation 2580, \$7,243,030 of nonrecurring funds from the Grants and Donations Trust Fund is allocated as follows:

Brevard County Emergency Operations Center, Phase I (Senate Form 1320).....	1,000,000
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SECTION 6 - GENERAL GOVERNMENT

Homestead - Electrical Distribution System - Storm Hardening (Senate Form 2234).....	400,000
City of Plantation EOC Generator (Senate Form 1879).....	52,998
Regional All Hazards Response and Recovery System (Senate Form 1998).....	500,000
City of Clewiston Storm Spill Prevention (Senate Form 1605).	381,032
Hillsborough County Regional Special Needs and Emergency Center (Senate Form 2125).....	885,000
City of Anna Maria Pier Hurricane Repair (Senate Form 2268)..	750,000
City of Largo Employee Shelter Generator (Senate Form 2013)..	250,000
Hardee County Emergency Operations Center (Senate Form 1157)	124,000
Calhoun County Emergency Operations Center (Senate Form 1333).....	750,000
City of Monticello Environmental Protection - Emergency Generators (Senate Form 1627).....	150,000
Dania Beach Emergency Operations Center (Senate Form 1504)..	100,000
City of Crystal River Public Safety Building (Senate Form 1866).....	1,800,000
Palm Beach Gardens City Hall Expansion Emergency Facility (Senate Form 1633).....	100,000

From the funds in Specific Appropriation 2580, \$5,000,000 of nonrecurring general revenue funds is allocated for the Monroe County Emergency Operations Center (Senate Form 1323).

From the funds in Specific Appropriation 2580, \$1,000,000 of nonrecurring general revenue funds is allocated for the Hurricane Mitigation/Aerial Mapping Initiative - St. Johns River Basin (Senate Form 1880).

2581	SPECIAL CATEGORIES GRANTS AND AIDS - FLOOD MITIGATION ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	9,147,256
2582	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .	72,941
2583	SPECIAL CATEGORIES FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND	65,000 1,286,597
2584	SPECIAL CATEGORIES HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT FROM FEDERAL GRANTS TRUST FUND . . .	814,764
2586	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM ADMINISTRATIVE TRUST FUND . . .	293,019
2587	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	1,800,000 3,000,000

Funds in Specific Appropriation 2587 from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Hurricane Catastrophe Fund pursuant to 215.555(7)(c), Florida Statutes. These funds shall be used to retrofit existing facilities used as public hurricane shelters as specified in section 215.559(1)(b), Florida Statutes.

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE		
FROM GENERAL REVENUE FUND	7,800,000	
FROM TRUST FUNDS		1,317,752,548
TOTAL POSITIONS	155.00	
TOTAL ALL FUNDS		1,325,552,548
TOTAL: GOVERNOR, EXECUTIVE OFFICE OF THE		
FROM GENERAL REVENUE FUND	30,711,742	
FROM TRUST FUNDS		1,324,435,865
TOTAL POSITIONS	431.00	
TOTAL ALL FUNDS		1,355,147,607
TOTAL APPROVED SALARY RATE	7,428,720	

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	11,094,661	
2588	SALARIES AND BENEFITS	POSITIONS	252.00
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		15,893,198
	FROM LAW ENFORCEMENT TRUST FUND		159,223
2589	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		98,748
2590	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		873,925
	FROM LAW ENFORCEMENT TRUST FUND		7,516
2591	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		125,478
2592	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		50,000
2593	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		13,783
2594	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		3,006,893
2595	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		163,055
2596	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		84,169
2597	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		105,724

SECTION 6 - GENERAL GOVERNMENT

2598	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND			82,143
2599	FIXED CAPITAL OUTLAY SPECIAL PROJECTS AND IMPROVEMENTS - ADMINISTRATIVE SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			2,050,000
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS				22,713,855
	TOTAL POSITIONS	252.00		
	TOTAL ALL FUNDS			22,713,855
PROGRAM: FLORIDA HIGHWAY PATROL				
HIGHWAY SAFETY				
	APPROVED SALARY RATE	111,950,744		
2600	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,182.00		162,702,176
2601	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND			7,356,206 208,189
2602	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM LAW ENFORCEMENT TRUST FUND FROM FEDERAL LAW ENFORCEMENT TRUST FUND			9,088,930 152,370 65,475 185,923
2603	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM FEDERAL LAW ENFORCEMENT TRUST FUND			428,505 107,000 252,572
2604	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND			10,000,000
2605	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL COMMUNICATION SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL LAW ENFORCEMENT TRUST FUND			5,272,855 52,000
2606	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND FROM LAW ENFORCEMENT TRUST FUND			5,755,529 258,609 50,020
2607	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND			14,931,691

SECTION 6 - GENERAL GOVERNMENT

2608	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL AUXILIARY FROM HIGHWAY SAFETY OPERATING TRUST FUND	138,238
2609	SPECIAL CATEGORIES OVERTIME FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND	9,075,000 84,900

From the funds in Specific Appropriation 2609, the Department of Highway Safety and Motor Vehicles shall allocate funds as necessary to efficiently manage overtime activities of the Florida Highway Patrol.

2610	SPECIAL CATEGORIES PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS FROM HIGHWAY SAFETY OPERATING TRUST FUND	325,995
2611	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	5,817,856
2612	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,420,560
2613	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,175,849
2614	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND	118,460
2615	SPECIAL CATEGORIES MOBILE DATA TERMINAL SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,910,206
2616	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	698,408
2617	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,135,500
TOTAL:	HIGHWAY SAFETY FROM TRUST FUNDS	239,769,022
	TOTAL POSITIONS	2,182.00
	TOTAL ALL FUNDS	239,769,022

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,847,383
2619	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	24.00 2,595,970
2620	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND	257,585

SECTION 6 - GENERAL GOVERNMENT

2621	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND	8,000
2622	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	19,838
2623	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	4,135
2624	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	7,790
2625	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	63,992
2626	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	20,315
2627	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND	3,150
2628	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	7,738
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS	2,988,513
	TOTAL POSITIONS	24.00
	TOTAL ALL FUNDS	2,988,513

COMMERCIAL VEHICLE ENFORCEMENT

	APPROVED SALARY RATE	14,478,401
2629	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	22,507,816
2630	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	252,311
2631	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,684,774
2632	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,354,513
2633	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,508,511
2634	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,006,514

SECTION 6 - GENERAL GOVERNMENT

2635	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND			2,049,397
2636	SPECIAL CATEGORIES OVERTIME FROM HIGHWAY SAFETY OPERATING TRUST FUND			2,175,173
2637	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND			783,891
2638	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND			218,240
2639	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND			23,020
2640	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND			91,254
TOTAL:	COMMERCIAL VEHICLE ENFORCEMENT FROM TRUST FUNDS			35,655,414
	TOTAL POSITIONS	294.00		
	TOTAL ALL FUNDS			35,655,414
PROGRAM: MOTORIST SERVICES				
MOTORIST SERVICES				
	APPROVED SALARY RATE	52,624,232		
2641	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GAS TAX COLLECTION TRUST FUND .	1,459.00		71,972,630 346,592 3,291,122
2642	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GAS TAX COLLECTION TRUST FUND .			871,277 422,862 11,443
2643	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GAS TAX COLLECTION TRUST FUND .			10,787,912 390,335 330,509
2644	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GAS TAX COLLECTION TRUST FUND .			1,292,276 138,230 5,001
2645	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND			510,000
2646	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		250,000	

SECTION 6 - GENERAL GOVERNMENT

FROM HIGHWAY SAFETY OPERATING TRUST FUND	3,448,814
FROM FEDERAL GRANTS TRUST FUND	219,401
FROM GAS TAX COLLECTION TRUST FUND	3,040

The nonrecurring general revenue funds in Specific Appropriation 2646 are provided for funding the Florida Automated Vehicle Driver Education Initiative (Senate Form 1812).

2647	SPECIAL CATEGORIES AUTOMATED UNIFORM TRAFFIC ACCOUNTING SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND	913,905
2648	SPECIAL CATEGORIES PAYMENT TO OUTSIDE CONTRACTOR FROM HIGHWAY SAFETY OPERATING TRUST FUND	6,049,454
2649	SPECIAL CATEGORIES PURCHASE OF DRIVER LICENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND	10,088,304
2650	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASE OF LICENSE PLATES FROM HIGHWAY SAFETY OPERATING TRUST FUND	8,825,197
2651	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND	1,257,207 54,441
2652	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	159,804
2653	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	238,586
2654	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND	134,488 11,000
2655	SPECIAL CATEGORIES TRANSFER TO TRANSPORTATION SECURITY ADMINISTRATION AND FLORIDA DEPARTMENT OF LAW ENFORCEMENT FOR BACKGROUND CHECKS FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,105,556
2656	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	529,179
2657	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND	70,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: MOTORIST SERVICES		
FROM GENERAL REVENUE FUND	250,000	
FROM TRUST FUNDS		123,478,565
TOTAL POSITIONS	1,459.00	
TOTAL ALL FUNDS		123,728,565

PROGRAM: INFORMATION SERVICES ADMINISTRATION

INFORMATION SERVICES ADMINISTRATION

APPROVED SALARY RATE	8,633,515	
2658 SALARIES AND BENEFITS POSITIONS	163.00	
FROM HIGHWAY SAFETY OPERATING TRUST FUND		11,557,049
2659 OTHER PERSONAL SERVICES		
FROM HIGHWAY SAFETY OPERATING TRUST FUND		265,358
2660 EXPENSES		
FROM HIGHWAY SAFETY OPERATING TRUST FUND		5,164,797
FROM GAS TAX COLLECTION TRUST FUND		213,265
2661 OPERATING CAPITAL OUTLAY		
FROM HIGHWAY SAFETY OPERATING TRUST FUND		459,731
2662 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM HIGHWAY SAFETY OPERATING TRUST FUND		18,466,745
FROM GAS TAX COLLECTION TRUST FUND		17,333

From the funds in Specific Appropriation 2662, \$7,536,000 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided for Phase I of the Motorist Modernization project. Of these funds, \$5,652,000 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Each budget amendment shall include a detailed operational work plan, project spending plan, and progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current project issues and risks. The department shall submit independent verification and validation assessments and quarterly project status reports to the Office of Policy and Budget in the Executive Office of the Governor, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

From the funds in Specific Appropriation 2662, \$5,037,000 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided for Phase II of the Motorist Modernization project. Of these funds, \$3,777,750 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Each budget amendment shall include a detailed operational work plan, project spending plan, and progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current project issues and risks. The department shall submit independent verification and validation assessments and quarterly project status reports to the Office of Policy and Budget in the Executive Office of the Governor, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

2663 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM HIGHWAY SAFETY OPERATING TRUST FUND		39,301

SECTION 6 - GENERAL GOVERNMENT

2664	SPECIAL CATEGORIES TAX COLLECTOR NETWORK - COUNTY SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND		8,946,067
2665	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND		2,533,309
2666	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND		10,607
2667	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND		56,636
2668	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM HIGHWAY SAFETY OPERATING TRUST FUND		6,428,762
2669	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM HIGHWAY SAFETY OPERATING TRUST FUND		803,406
TOTAL:	INFORMATION SERVICES ADMINISTRATION FROM TRUST FUNDS		54,962,366
	TOTAL POSITIONS	163.00	
	TOTAL ALL FUNDS		54,962,366
TOTAL:	HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF FROM GENERAL REVENUE FUND	250,000	
	FROM TRUST FUNDS		479,567,735
	TOTAL POSITIONS	4,374.00	
	TOTAL ALL FUNDS		479,817,735
	TOTAL APPROVED SALARY RATE	200,628,936	

LEGISLATIVE BRANCH

SENATE

2670	LUMP SUM SENATE FROM GENERAL REVENUE FUND		53,213,357
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HOUSE OF REPRESENTATIVES

2671	LUMP SUM HOUSE FROM GENERAL REVENUE FUND		61,103,514
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LEGISLATIVE SUPPORT SERVICES

2672	LUMP SUM LEGISLATIVE SUPPORT SERVICES - SENATE FROM GENERAL REVENUE FUND	24,717,329	
	FROM GRANTS AND DONATIONS TRUST FUND		1,011,850
	FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND		152,942
2673	LUMP SUM LEGISLATIVE SUPPORT SERVICES - HOUSE FROM GENERAL REVENUE FUND	24,820,529	
	FROM GRANTS AND DONATIONS TRUST FUND		995,670

SECTION 6 - GENERAL GOVERNMENT

	FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND		148,277
2674	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	357,968	
	FROM GRANTS AND DONATIONS TRUST FUND		2,202
	FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND		276
TOTAL:	LEGISLATIVE SUPPORT SERVICES FROM GENERAL REVENUE FUND	49,895,826	
	FROM TRUST FUNDS		2,311,217
	TOTAL ALL FUNDS		52,207,043

OFFICE OF PUBLIC COUNSEL

2675	LUMP SUM PUBLIC COUNSEL FROM GENERAL REVENUE FUND	2,478,233	
2676	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,365	
TOTAL:	OFFICE OF PUBLIC COUNSEL FROM GENERAL REVENUE FUND	2,480,598	
	TOTAL ALL FUNDS		2,480,598

ETHICS, COMMISSION ON

2677	LUMP SUM LOBBY REGISTRATION FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND		223,782
2678	LUMP SUM ETHICS COMMISSION FROM GENERAL REVENUE FUND	2,540,314	
2679	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	79,020	
2680	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	3,329	
	FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND		276
TOTAL:	ETHICS, COMMISSION ON FROM GENERAL REVENUE FUND	2,622,663	
	FROM TRUST FUNDS		224,058
	TOTAL ALL FUNDS		2,846,721

AUDITOR GENERAL

2681	LUMP SUM AUDITOR GENERAL FROM GENERAL REVENUE FUND	36,961,944	
2682	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	63,840	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: AUDITOR GENERAL		
FROM GENERAL REVENUE FUND	37,025,784	
TOTAL ALL FUNDS		37,025,784
TOTAL: LEGISLATIVE BRANCH		
FROM GENERAL REVENUE FUND	206,341,742	
FROM TRUST FUNDS		2,535,275
TOTAL ALL FUNDS		208,877,017

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

APPROVED SALARY RATE	18,375,366	
2683 SALARIES AND BENEFITS POSITIONS	418.50	
FROM OPERATING TRUST FUND		28,330,531
2684 OTHER PERSONAL SERVICES		
FROM OPERATING TRUST FUND		200,000
2685 EXPENSES		
FROM OPERATING TRUST FUND		5,678,796
2686 OPERATING CAPITAL OUTLAY		
FROM OPERATING TRUST FUND		1,513,325
2687 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM OPERATING TRUST FUND		340,000
2688 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM OPERATING TRUST FUND		3,216
2689 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM OPERATING TRUST FUND		3,315,695
2690 SPECIAL CATEGORIES		
INSTANT TICKET PURCHASE		
FROM OPERATING TRUST FUND		57,516,240

In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase the budget authority in Specific Appropriation 2690, to account for the additional tickets and associated licensing fees.

2691 SPECIAL CATEGORIES		
ADVERTISING AGENCY FEES		
FROM OPERATING TRUST FUND		3,237,939
2692 SPECIAL CATEGORIES		
PAID ADVERTISING AND PROMOTION		
FROM OPERATING TRUST FUND		36,312,514

From the funds provided in Specific Appropriation 2692, the Department of the Lottery shall not expend in excess of \$200,000 for the development, publication, and distribution of any report by the department for the purpose of carrying out the provisions of section 24.1215, Florida Statutes.

2693 SPECIAL CATEGORIES		
TERMINAL GAMES FEES		
FROM OPERATING TRUST FUND		33,508,337

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase the budget authority in Specific Appropriation 2693 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the

SECTION 6 - GENERAL GOVERNMENT

Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.

2694	SPECIAL CATEGORIES LOTTERY INSTANT TICKET VENDING MACHINES FROM OPERATING TRUST FUND		3,757,950
2695	SPECIAL CATEGORIES LOTTERY FULL SERVICE VENDING MACHINES FROM OPERATING TRUST FUND		2,205,000
2696	SPECIAL CATEGORIES RETAILER INCENTIVES FROM OPERATING TRUST FUND		2,325,000
2697	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		398,076
2698	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND		14,060
2699	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND		120,000
2700	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		225,000
2701	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND		138,947
2702	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM OPERATING TRUST FUND		25,589
TOTAL:	PROGRAM: LOTTERY OPERATIONS FROM TRUST FUNDS		179,166,215
	TOTAL POSITIONS	418.50	
	TOTAL ALL FUNDS		179,166,215
TOTAL:	LOTTERY, DEPARTMENT OF THE FROM TRUST FUNDS		179,166,215
	TOTAL POSITIONS	418.50	
	TOTAL ALL FUNDS		179,166,215
	TOTAL APPROVED SALARY RATE	18,375,366	

MANAGEMENT SERVICES, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 2703 through 2902 and sections 49, 50, 51, 52, 53, 54 and 55 for the payment of rent, lease, or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease No. 720:0139, or any other lease, on behalf of any department or agency of the State of Florida by the Department of Management Services, notwithstanding any lease or contract to the contrary. The Department of Management Services is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease, or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease No. 720:0139, or any other lease.

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	5,512,087	
2703	SALARIES AND BENEFITS POSITIONS	85.00	
	FROM GENERAL REVENUE FUND	166,148	
	FROM ADMINISTRATIVE TRUST FUND		7,592,737
2704	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		83,164
2705	EXPENSES		
	FROM GENERAL REVENUE FUND	41,497	
	FROM ADMINISTRATIVE TRUST FUND		727,108
2706	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		9,688
2707	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	51,680	
	FROM ADMINISTRATIVE TRUST FUND		208,112
	FROM OPERATING TRUST FUND		50,000
<p>From the funds in Specific Appropriation 2707, the Department of Management Services, by December 31, 2018, shall issue an Invitation to Negotiate (ITN) to redesign the MyFlorida.com state portal, to enhance and modernize existing digital services and to develop and deliver new digital services for citizens and businesses. This solicitation shall consider alternative funding models and not be subject to any state appropriation.</p>			
2708	SPECIAL CATEGORIES		
	STATEWIDE TRAVEL MANAGEMENT SYSTEM		
	FROM GENERAL REVENUE FUND	1,280,693	
2709	SPECIAL CATEGORIES		
	MAIL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		50,004
2710	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		20,175
2711	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		891,000
2712	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM ADMINISTRATIVE TRUST FUND		22,427
2713	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND		31,300
2714	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND	30,092	
	FROM ADMINISTRATIVE TRUST FUND		318,865
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	1,570,110	
	FROM TRUST FUNDS		10,004,580
	TOTAL POSITIONS	85.00	
	TOTAL ALL FUNDS		11,574,690

SECTION 6 - GENERAL GOVERNMENT

STATE EMPLOYEE LEASING

	APPROVED SALARY RATE	63,359		
2715	SALARIES AND BENEFITS	POSITIONS	1.00	
	FROM ADMINISTRATIVE TRUST FUND			87,141
2716	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND			752
TOTAL:	STATE EMPLOYEE LEASING			
	FROM TRUST FUNDS			87,893
	TOTAL POSITIONS		1.00	
	TOTAL ALL FUNDS			87,893

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

	APPROVED SALARY RATE	9,614,472		
2717	SALARIES AND BENEFITS	POSITIONS	256.50	
	FROM SUPERVISION TRUST FUND			14,067,524
2718	OTHER PERSONAL SERVICES			
	FROM SUPERVISION TRUST FUND			267,000
2719	EXPENSES			
	FROM SUPERVISION TRUST FUND			5,176,035
2720	OPERATING CAPITAL OUTLAY			
	FROM SUPERVISION TRUST FUND			73,727
2721	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM SUPERVISION TRUST FUND			239,000
2722	SPECIAL CATEGORIES			
	TRANSFER TO THE FLORIDA DEPARTMENT OF LAW			
	ENFORCEMENT - CAPITOL POLICE			
	FROM SUPERVISION TRUST FUND			6,948,659
2723	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM SUPERVISION TRUST FUND			10,724,427
2724	SPECIAL CATEGORIES			
	DEPARTMENT OF MANAGEMENT SERVICES			
	PROVISIONS FOR FACILITIES SECURITY			
	FROM SUPERVISION TRUST FUND			1,148,387
2725	SPECIAL CATEGORIES			
	INTERIOR REFURBISHMENT - LEASE SPACE			
	FROM SUPERVISION TRUST FUND			1,951,762
2726	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM SUPERVISION TRUST FUND			180,479
2727	SPECIAL CATEGORIES			
	STATE UTILITY PAYMENTS			
	FROM SUPERVISION TRUST FUND			15,061,129

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2727 in the event utility costs exceed the amount appropriated.

2728	SPECIAL CATEGORIES			
	DEFERRED-PAYMENT COMMODITY CONTRACTS			
	FROM SUPERVISION TRUST FUND			1,657,550

SECTION 6 - GENERAL GOVERNMENT

2729	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM SUPERVISION TRUST FUND	97,570
2730	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SUPERVISION TRUST FUND	78,116
2731	SPECIAL CATEGORIES STATE CAPITOL - MAINTENANCE AND REPAIRS FROM SUPERVISION TRUST FUND	50,000
2732	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM SUPERVISION TRUST FUND	418,786
2732A	FIXED CAPITAL OUTLAY CONSTRUCTION OF FLORIDA DEPARTMENT OF LAW ENFORCEMENT REGIONAL FACILITY - NORTHWEST FLORIDA - DMS MGD FROM PUBLIC FACILITIES FINANCING TRUST FUND	29,400,000

Funds in Specific Appropriation 2732A are provided for site development and construction of the Florida Department of Law Enforcement Pensacola Regional Operations Center on a site adjacent to the Chappie James Building in Pensacola, Florida. The facility shall be constructed to a sustainable building rating or a national model green building code.

2733	FIXED CAPITAL OUTLAY COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT FROM GENERAL REVENUE FUND	1,286,000
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Funds in Specific Appropriations 2733 through 2735 shall be held in reserve contingent upon the submission of a project plan to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health and safety. The project plan shall also include the facility, location and estimated cost for each project and shall be submitted by August 1, 2018. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2734	FIXED CAPITAL OUTLAY LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE - DMS MGD FROM GENERAL REVENUE FUND	1,916,000
2735	FIXED CAPITAL OUTLAY STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD FROM GENERAL REVENUE FUND FROM SUPERVISION TRUST FUND	41,448,353 8,940,802
2736	FIXED CAPITAL OUTLAY DEBT SERVICE FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND	23,042,269
2736A	FIXED CAPITAL OUTLAY DEBT SERVICE NEW ISSUES FROM SUPERVISION TRUST FUND	2,300,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: FACILITIES MANAGEMENT		
FROM GENERAL REVENUE FUND	44,650,353	
FROM TRUST FUNDS		121,823,222
TOTAL POSITIONS	256.50	
TOTAL ALL FUNDS		166,473,575

BUILDING CONSTRUCTION

Funds provided in Specific Appropriations 2737 through 2743 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2018-2019 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

	APPROVED SALARY RATE	622,635	
2737	SALARIES AND BENEFITS	POSITIONS	11.00
	FROM ARCHITECTS INCIDENTAL TRUST	FUND	877,312
2738	EXPENSES	FROM ARCHITECTS INCIDENTAL TRUST	FUND 122,002
2739	SPECIAL CATEGORIES	CONTRACTED SERVICES	FROM ARCHITECTS INCIDENTAL TRUST
	FUND		46,341
2740	SPECIAL CATEGORIES	RISK MANAGEMENT INSURANCE	FROM ARCHITECTS INCIDENTAL TRUST
	FUND		3,036
2741	SPECIAL CATEGORIES	LEASE OR LEASE-PURCHASE OF EQUIPMENT	FROM ARCHITECTS INCIDENTAL TRUST
	FUND		1,613
2742	SPECIAL CATEGORIES	TRANSFER TO DEPARTMENT OF MANAGEMENT	SERVICES - HUMAN RESOURCES SERVICES
	PURCHASED PER STATEWIDE CONTRACT	FROM ARCHITECTS INCIDENTAL TRUST	FUND 3,484
2743	DATA PROCESSING SERVICES	DATA PROCESSING ASSESSMENT - AGENCY FOR	STATE TECHNOLOGY
	FROM ARCHITECTS INCIDENTAL TRUST	FUND	9,841
2743A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	LEALMAN COMMUNITY AND RECREATION CENTER
	FROM GENERAL REVENUE FUND	1,000,000	

Funds provided in Specific Appropriation 2743A are provided for funding a nonrecurring appropriations project (Senate Form 2152).

TOTAL: BUILDING CONSTRUCTION		
FROM GENERAL REVENUE FUND	1,000,000	
FROM TRUST FUNDS		1,063,629
TOTAL POSITIONS	11.00	
TOTAL ALL FUNDS		2,063,629

PROGRAM: SUPPORT PROGRAM

FEDERAL PROPERTY ASSISTANCE

APPROVED SALARY RATE	155,476
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SECTION 6 - GENERAL GOVERNMENT

2744	SALARIES AND BENEFITS	POSITIONS	5.00	
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND			263,288
2745	EXPENSES			
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND			82,938
2746	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND			6,379
2747	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND			1,354
2748	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND			1,431
2749	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - AGENCY FOR			
	STATE TECHNOLOGY			
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND			1,862
TOTAL:	FEDERAL PROPERTY ASSISTANCE			
	FROM TRUST FUNDS			357,252
	TOTAL POSITIONS	5.00		
	TOTAL ALL FUNDS			357,252
MOTOR VEHICLE AND WATERCRAFT MANAGEMENT				
	APPROVED SALARY RATE		346,395	
2750	SALARIES AND BENEFITS	POSITIONS	6.00	
	FROM OPERATING TRUST FUND			511,162
2751	EXPENSES			
	FROM OPERATING TRUST FUND			58,708
2752	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND			561,935
2753	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND			1,706
2754	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM OPERATING TRUST FUND			1,247
2755	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM OPERATING TRUST FUND			2,578
2756	SPECIAL CATEGORIES			
	PAYMENT OF EXPENSES FROM SALE OF AGENCY			
	VEHICLES			
	FROM OPERATING TRUST FUND			695,000
2757	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - AGENCY FOR			
	STATE TECHNOLOGY			
	FROM OPERATING TRUST FUND			36,210

SECTION 6 - GENERAL GOVERNMENT

TOTAL: MOTOR VEHICLE AND WATERCRAFT MANAGEMENT
 FROM TRUST FUNDS 1,868,546
 TOTAL POSITIONS 6.00
 TOTAL ALL FUNDS 1,868,546

PURCHASING OVERSIGHT

APPROVED SALARY RATE 2,996,312

2758 SALARIES AND BENEFITS POSITIONS 49.00
 FROM OPERATING TRUST FUND 4,160,847

2759 OTHER PERSONAL SERVICES
 FROM OPERATING TRUST FUND 10,000

2760 EXPENSES
 FROM OPERATING TRUST FUND 391,418

2761 OPERATING CAPITAL OUTLAY
 FROM OPERATING TRUST FUND 15,859

2762 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM OPERATING TRUST FUND 163,847

2763 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM OPERATING TRUST FUND 7,981

2764 SPECIAL CATEGORIES
 CONTRACTED LEGAL SERVICES
 FROM OPERATING TRUST FUND 30,000

2765 SPECIAL CATEGORIES
 WEB-BASED E-PROCUREMENT SYSTEM
 FROM OPERATING TRUST FUND 10,509,600

2766 SPECIAL CATEGORIES
 PROJECT MANAGEMENT PROFESSIONAL - TRAINING
 FROM OPERATING TRUST FUND 180,000

2767 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM OPERATING TRUST FUND 4,000

2768 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM OPERATING TRUST FUND 14,844

2769 SPECIAL CATEGORIES
 TRANSFER TO THE DEPARTMENT OF FINANCIAL
 SERVICES
 FROM OPERATING TRUST FUND 1,500,000

2770 DATA PROCESSING SERVICES
 DATA PROCESSING ASSESSMENT - AGENCY FOR
 STATE TECHNOLOGY
 FROM OPERATING TRUST FUND 194,382

TOTAL: PURCHASING OVERSIGHT
 FROM TRUST FUNDS 17,182,778
 TOTAL POSITIONS 49.00
 TOTAL ALL FUNDS 17,182,778

OFFICE OF SUPPLIER DIVERSITY

APPROVED SALARY RATE 222,984

2771 SALARIES AND BENEFITS POSITIONS 6.00
 FROM OPERATING TRUST FUND 352,758

SECTION 6 - GENERAL GOVERNMENT

2772	EXPENSES				
	FROM OPERATING TRUST FUND				55,641
2773	SPECIAL CATEGORIES				
	CONTRACTED SERVICES				
	FROM OPERATING TRUST FUND				11,573
2774	SPECIAL CATEGORIES				
	RISK MANAGEMENT INSURANCE				
	FROM OPERATING TRUST FUND				826
2775	SPECIAL CATEGORIES				
	TRANSFER TO DEPARTMENT OF MANAGEMENT				
	SERVICES - HUMAN RESOURCES SERVICES				
	PURCHASED PER STATEWIDE CONTRACT				
	FROM OPERATING TRUST FUND				3,074
2776	DATA PROCESSING SERVICES				
	DATA PROCESSING ASSESSMENT - AGENCY FOR				
	STATE TECHNOLOGY				
	FROM OPERATING TRUST FUND				14,182
TOTAL:	OFFICE OF SUPPLIER DIVERSITY				
	FROM TRUST FUNDS				438,054
	TOTAL POSITIONS	6.00			
	TOTAL ALL FUNDS				438,054
PRIVATE PRISON MONITORING					
	APPROVED SALARY RATE			788,421	
2777	SALARIES AND BENEFITS	POSITIONS	15.00		
	FROM GENERAL REVENUE FUND			1,039,549	
	FROM OPERATING TRUST FUND				95,818
2778	EXPENSES				
	FROM GENERAL REVENUE FUND		91,246		
	FROM OPERATING TRUST FUND				14,175
2779	OPERATING CAPITAL OUTLAY				
	FROM GENERAL REVENUE FUND		3,890		
2780	SPECIAL CATEGORIES				
	CONTRACTED SERVICES				
	FROM GENERAL REVENUE FUND		11,556		
2781	SPECIAL CATEGORIES				
	RISK MANAGEMENT INSURANCE				
	FROM GENERAL REVENUE FUND		3,069		
2782	SPECIAL CATEGORIES				
	CONTRACTED LEGAL SERVICES				
	FROM GENERAL REVENUE FUND		23,169		
2783	SPECIAL CATEGORIES				
	ADMINISTRATIVE OVERHEAD				
	FROM GENERAL REVENUE FUND		113,489		
2784	SPECIAL CATEGORIES				
	LEASE OR LEASE-PURCHASE OF EQUIPMENT				
	FROM GENERAL REVENUE FUND		2,767		
2785	SPECIAL CATEGORIES				
	PRIVATE PRISONS - MAINTENANCE AND REPAIR				
	REIMBURSEMENT				
	FROM OPERATING TRUST FUND				1,500,000
2786	SPECIAL CATEGORIES				
	TRANSFER TO DEPARTMENT OF MANAGEMENT				
	SERVICES - HUMAN RESOURCES SERVICES				
	PURCHASED PER STATEWIDE CONTRACT				
	FROM GENERAL REVENUE FUND		4,498		
	FROM OPERATING TRUST FUND				385

SECTION 6 - GENERAL GOVERNMENT

2787	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND	9,053	
2788	FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE FROM OPERATING TRUST FUND		3,918,846
TOTAL:	PRIVATE PRISON MONITORING FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,302,286	5,529,224
	TOTAL POSITIONS	15.00	
	TOTAL ALL FUNDS		6,831,510

WORKFORCE PROGRAMS

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

APPROVED SALARY RATE 1,420,047

2789	SALARIES AND BENEFITS POSITIONS 24.00 FROM PRETAX BENEFITS TRUST FUND		393,924
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND		22,252
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		1,573,394
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND		29,128
2790	OTHER PERSONAL SERVICES FROM PRETAX BENEFITS TRUST FUND		14,935
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		142,027
2791	EXPENSES FROM PRETAX BENEFITS TRUST FUND		47,531
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND		1,984
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		294,096
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND		2,875
2792	OPERATING CAPITAL OUTLAY FROM PRETAX BENEFITS TRUST FUND		10,000
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		8,000
2793	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		50,076
2794	SPECIAL CATEGORIES POST PAYMENT CLAIMS AUDIT SERVICES FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		400,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2794 in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.

2795	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PRETAX BENEFITS TRUST FUND		348,505
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		1,159,157

From the funds provided in Specific Appropriation 2795, the Department of Management Services shall use certified or licensed professionals who are providing solicited services to other clients when contracting with

SECTION 6 - GENERAL GOVERNMENT

benefit or actuarial consultants.

2796	SPECIAL CATEGORIES ADMINISTRATIVE SERVICES ONLY CONTRACT FOR HEALTH INSURANCE FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	50,400,000
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The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2796 in the event administrative service payments for health insurance exceed the amount appropriated.

2797	SPECIAL CATEGORIES PRESCRIPTION DRUG CLAIMS ADMINISTRATION FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	4,406,020
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2798	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PRETAX BENEFITS TRUST FUND	1,172
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND	307
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	7,333

2799	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	300,000
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2800	SPECIAL CATEGORIES PAYMENT OF EMPLOYER CONTRIBUTIONS TO HEALTH SAVINGS ACCOUNT CUSTODIAN FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	3,008,000
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2801	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	6,435
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2802	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PRETAX BENEFITS TRUST FUND	3,714
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	11,289

2803	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM PRETAX BENEFITS TRUST FUND	3,595
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	11,194

TOTAL: PROGRAM: INSURANCE BENEFITS ADMINISTRATION	FROM TRUST FUNDS	62,656,943
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TOTAL POSITIONS	24.00	
TOTAL ALL FUNDS		62,656,943

PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

APPROVED SALARY RATE 8,104,823

2804	SALARIES AND BENEFITS	POSITIONS	193.00	
	FROM GENERAL REVENUE FUND		838,673	
	FROM OPERATING TRUST FUND			10,282,190
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND			212,973
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND			834,780
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND			135,270

From the funds provided in Specific Appropriation 2804, the Department

SECTION 6 - GENERAL GOVERNMENT

of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of general revenue funds.

Funds provided in Specific Appropriations 2804 through 2814 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

2805	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND		231,029
2806	EXPENSES		
	FROM OPERATING TRUST FUND		2,633,241
	FROM OPTIONAL RETIREMENT PROGRAM		
	TRUST FUND		28,011
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND		57,139
	FROM RETIREE HEALTH INSURANCE		
	SUBSIDY TRUST FUND		17,817
2807	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND		100,000
2808	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM OPERATING TRUST FUND		32,619
2809	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	65,500	
	FROM OPERATING TRUST FUND		5,650,792
	FROM OPTIONAL RETIREMENT PROGRAM		
	TRUST FUND		26,000
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND		238,305
	FROM RETIREE HEALTH INSURANCE		
	SUBSIDY TRUST FUND		40,000
2810	SPECIAL CATEGORIES		
	OVERTIME		
	FROM OPERATING TRUST FUND		122,571
2811	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		105,628
2812	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM OPERATING TRUST FUND		148,891
2813	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND		23,571
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND		2,000
2814	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	308	
	FROM OPERATING TRUST FUND		51,392
	FROM OPTIONAL RETIREMENT PROGRAM		
	TRUST FUND		1,215
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND		3,815
	FROM RETIREE HEALTH INSURANCE		
	SUBSIDY TRUST FUND		1,013
2815	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR		
	STATE TECHNOLOGY		
	FROM OPERATING TRUST FUND		441,866

SECTION 6 - GENERAL GOVERNMENT

2816	PENSIONS AND BENEFITS DISABILITY BENEFITS TO JUSTICES AND JUDGES FROM GENERAL REVENUE FUND	1,205,207	
2817	PENSIONS AND BENEFITS FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND	15,914,898	
2818	PENSIONS AND BENEFITS STATE OFFICERS AND EMPLOYEES (NON- CONTRIBUTORY) FROM GENERAL REVENUE FUND	172,819	
TOTAL:	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	18,197,405	21,422,128
	TOTAL POSITIONS	193.00	
	TOTAL ALL FUNDS		39,619,533

PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION

	APPROVED SALARY RATE	1,161,080	
2819	SALARIES AND BENEFITS POSITIONS FROM STATE PERSONNEL SYSTEM TRUST FUND	17.00	1,541,000

Funds provided in Specific Appropriations 2819 through 2827 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:

FTE	\$329.07
OPS	\$107.06
Justice Administrative Commission	\$234.29
State Court System	\$202.71
County Health Department	\$234.29

2820	EXPENSES FROM STATE PERSONNEL SYSTEM TRUST FUND		118,741
2821	OPERATING CAPITAL OUTLAY FROM STATE PERSONNEL SYSTEM TRUST FUND		1,500
2822	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND		22,576
2823	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE PERSONNEL SYSTEM TRUST FUND		19,868
2824	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND		100,000
2825	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE PERSONNEL SYSTEM TRUST FUND		3,191
2826	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND		7,308

SECTION 6 - GENERAL GOVERNMENT

2827	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM STATE PERSONNEL SYSTEM TRUST FUND			27,628
TOTAL: PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION FROM TRUST FUNDS				1,841,812
	TOTAL POSITIONS	17.00		
	TOTAL ALL FUNDS			1,841,812
PROGRAM: PEOPLE FIRST				
	APPROVED SALARY RATE	984,485		
2828	SALARIES AND BENEFITS POSITIONS FROM STATE PERSONNEL SYSTEM TRUST FUND	15.00		1,382,593
2829	EXPENSES FROM STATE PERSONNEL SYSTEM TRUST FUND			104,006
2830	OPERATING CAPITAL OUTLAY FROM STATE PERSONNEL SYSTEM TRUST FUND			1,500
2831	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND			21,075
2832	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE PERSONNEL SYSTEM TRUST FUND			4,200
2833	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE PERSONNEL SYSTEM TRUST FUND			1,860
2834	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND			5,870
2835	SPECIAL CATEGORIES HUMAN RESOURCES SERVICES / STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND			32,054,977
2836	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM STATE PERSONNEL SYSTEM TRUST FUND			13,884
TOTAL: PROGRAM: PEOPLE FIRST FROM TRUST FUNDS				33,589,965
	TOTAL POSITIONS	15.00		
	TOTAL ALL FUNDS			33,589,965

PROGRAM: TECHNOLOGY PROGRAM

TELECOMMUNICATIONS SERVICES

From the funds in Specific Appropriation 2837 through 2852, the Department of Management Services shall continue to allow agencies to purchase maintenance and equipment refresh services needed to maintain current agency telephony and call center systems.

SECTION 6 - GENERAL GOVERNMENT

	APPROVED SALARY RATE	3,921,183	
2837	SALARIES AND BENEFITS POSITIONS	68.00	
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND		5,111,918
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST		386,786
2838	OTHER PERSONAL SERVICES		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND		376,812
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST		101,414
2839	EXPENSES		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND		663,454
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST		422,143
2840	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTIONS TO COUNTIES - WIRELESS 911		
	TELEPHONE SYSTEMS		
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST		60,289,120
2841	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTIONS TO SERVICE PROVIDERS -		
	WIRELESS 911 TELEPHONE SYSTEMS		
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST		10,000,000
2842	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTIONS TO COUNTIES - NON-WIRELESS		
	E911		
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST		38,146,673
2843	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTION OF COUNTY PREPAID WIRELESS		
	911		
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST		27,100,000
2844	OPERATING CAPITAL OUTLAY		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND		92,159
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST		3,600
2845	SPECIAL CATEGORIES		
	CENTREX AND SUNCOM PAYMENTS		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND		108,035,421

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2845, in the event that payments for telecommunications services exceed the amount appropriated.

2846	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND		2,728,564
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST		250,827

From the funds in Specific Appropriation 2846, from the Communications Working Capital Trust Fund, \$524,160 is provided to the Department of Management Services to acquire and maintain the necessary staff augmentation support and subject matter experts to assist the department with the SUNCOM Communications Services migration. Additionally, the department shall competitively procure a contract with a third-party consulting firm to provide independent verification and validation (IV&V) services. Funding for IV&V services shall not exceed \$150,000.

SECTION 6 - GENERAL GOVERNMENT

2847	SPECIAL CATEGORIES FLORIDA INFORMATION RESOURCE NETWORK/ DISTRICT BANDWIDTH SUPPORT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	7,451,217
2848	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	45,874
2849	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	92,159
2850	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	3,241 1,845
2851	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	22,407
2852	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	659,518 4,813
TOTAL:	TELECOMMUNICATIONS SERVICES FROM TRUST FUNDS	261,989,965
	TOTAL POSITIONS	68.00
	TOTAL ALL FUNDS	261,989,965

WIRELESS SERVICES

In order to participate in the Statewide Law Enforcement Radio System, local participating entities must develop a plan by October 1, 2018, for mass notification to all public and private schools and daycare facilities within the participating entities' jurisdiction when there is an imminent or actual hazard.

	APPROVED SALARY RATE	756,132
2853	SALARIES AND BENEFITS POSITIONS 11.00 FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	947,802
2854	OTHER PERSONAL SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	92,402
2855	EXPENSES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	262,601
2856	OPERATING CAPITAL OUTLAY FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	22,000
2856A	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND LOCAL IMPLEMENTATION GRANT PROGRAM FROM OPERATING TRUST FUND	623,174

Funds in Specific Appropriation 2856A are provided for the First

SECTION 6 - GENERAL GOVERNMENT

Responder Network Authority (FirstNet) Grant. The funds shall be held in reserve. Any new contracts for services shall be competitively procured. The department is authorized to submit budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and project spending plan.

2857 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM LAW ENFORCEMENT RADIO SYSTEM
 TRUST FUND 3,542,320

From the funds in Specific Appropriation 2857, \$1,142,220 of nonrecurring funds from the Law Enforcement Radio System Trust Fund is provided to acquire and maintain the necessary staff augmentation support and subject matter experts to assist the department in the competitive solicitation and providing other services as determined necessary by the department for procuring a land mobile radio support system based upon a Project 25 Phase II delivery methodology. The system will provide communication services for state and local public safety agencies. The procurement shall accomplish, but not be limited to: improved coverage, audio clarity, interoperability, and enhanced system features including GPS location service, text messaging, and central device management. The scope of the services provided by the staff augmentation support and subject matter experts should include, but not be limited to, assisting the department in completing the following tasks identified in the study referenced in Specific Appropriation 2904A of chapter 2014-51, Laws of Florida: (1) project planning and management; (2) consultation and providing technical expertise to the department; (3) assist department as requested in the evaluation of responses; and (4) negotiation with procurement respondents as requested by the department. Additionally, staff augmentation and subject matter experts shall consult with the Joint Task Force on State Agency Law Enforcement Communications in order to evaluate any additional technical options to support the voice and data communication requirements of public safety personnel in Florida. When scoring proposals, the department shall consider, among other factors, any respondent's ability to leverage existing resources to the public's best interest. The department shall submit independent verification and validation assessments and quarterly updates on the progress of the competitive solicitation to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

Additionally, the Department of Management Services shall competitively procure a contract with a third-party consulting firm with experience in conducting independent verification and validation assessments to provide independent verification and validation support on the procurement, award, and development of the Statewide Law Enforcement Radio System (SLERS) replacement. The contract for independent verification and validation assessment support shall not exceed \$150,000.

2857A SPECIAL CATEGORIES
 SEMINOLE COUNTY COMPUTER AIDED DISPATCH
 SYSTEM
 FROM GENERAL REVENUE FUND 1,000,000

Funds provided in Specific Appropriation 2857A are provided for funding a nonrecurring appropriations project (Senate Form 2414).

2857B SPECIAL CATEGORIES
 PUTNAM COUNTY COMMUNICATIONS EQUIPMENT
 FROM GENERAL REVENUE FUND 790,232

Funds provided in Specific Appropriation 2857B are provided for funding a nonrecurring appropriations project (Senate Form 2017).

2858 SPECIAL CATEGORIES
 FLORIDA INTEROPERABILITY NETWORK
 FROM GENERAL REVENUE FUND 1,296,900

The funds in Specific Appropriation 2858 are provided for the Florida Interoperability Network only to provide funding, if needed, in excess of available federal funding to support and maintain the Florida Interoperability Network.

SECTION 6 - GENERAL GOVERNMENT

2859	SPECIAL CATEGORIES MUTUAL AID BUILD-OUT FROM GENERAL REVENUE FUND	565,852	
	The funds in Specific Appropriation 2859 are provided for the Mutual Aid Build-Out only to provide funding, if needed, in excess of available federal funding to support and maintain the Mutual Aid Build-Out.		
2860	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		1,616
2861	SPECIAL CATEGORIES STATEWIDE LAW ENFORCEMENT RADIO SYSTEM CONTRACT PAYMENT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		18,220,000
2862	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		2,229
2863	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		4,069
2864	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		3,100
TOTAL:	WIRELESS SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	3,652,984	23,721,313
	TOTAL POSITIONS	11.00	
	TOTAL ALL FUNDS		27,374,297
PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION			
PUBLIC EMPLOYEES RELATIONS			
	APPROVED SALARY RATE	1,772,297	
2865	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	24.00 1,418,266	1,302,525
2866	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	149,277	53,628
2867	EXPENSES FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	57,094	345,814
2868	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	37,399	5,721
2869	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	35,070	32,500

SECTION 6 - GENERAL GOVERNMENT

2870	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	1,359		
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND			2,083
2871	SPECIAL CATEGORIES			
	ADMINISTRATIVE OVERHEAD			
	FROM GENERAL REVENUE FUND	34,314		
2872	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	5,047		
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND			4,921
2873	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - AGENCY FOR			
	STATE TECHNOLOGY			
	FROM GENERAL REVENUE FUND	17,332		
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND			17,613
TOTAL:	PUBLIC EMPLOYEES RELATIONS			
	FROM GENERAL REVENUE FUND	1,755,158		
	FROM TRUST FUNDS			1,764,805
	TOTAL POSITIONS	24.00		
	TOTAL ALL FUNDS			3,519,963

PROGRAM: COMMISSION ON HUMAN RELATIONS

HUMAN RELATIONS

	APPROVED SALARY RATE	2,493,525		
2874	SALARIES AND BENEFITS	POSITIONS	57.00	
	FROM GENERAL REVENUE FUND		3,330,929	
	FROM OPERATING TRUST FUND			277,160
2875	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	62,440		
	FROM OPERATING TRUST FUND			41,040
2876	EXPENSES			
	FROM GENERAL REVENUE FUND	125,243		
	FROM OPERATING TRUST FUND			356,746
2877	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	11,736		
	FROM OPERATING TRUST FUND			5,000
2878	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND	574,732		
2879	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	68,506		
	FROM OPERATING TRUST FUND			54,000
2880	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	48,604		
	FROM OPERATING TRUST FUND			112,396
2881	SPECIAL CATEGORIES			
	ADMINISTRATIVE OVERHEAD			
	FROM OPERATING TRUST FUND			117,690
2882	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM OPERATING TRUST FUND			23,753

SECTION 6 - GENERAL GOVERNMENT

2883	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	15,458		
	FROM OPERATING TRUST FUND			7,124
2884	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY			
	FROM OPERATING TRUST FUND			70,347
TOTAL:	HUMAN RELATIONS			
	FROM GENERAL REVENUE FUND	4,237,648		
	FROM TRUST FUNDS			1,065,256
	TOTAL POSITIONS	57.00		
	TOTAL ALL FUNDS			5,302,904

ADMINISTRATIVE HEARINGS

PROGRAM: ADJUDICATION OF DISPUTES

	APPROVED SALARY RATE	5,502,427		
2885	SALARIES AND BENEFITS POSITIONS	65.00		
	FROM OPERATING TRUST FUND			7,165,480
2886	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND			18,082
2887	EXPENSES			
	FROM OPERATING TRUST FUND			1,018,147
2888	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND			65,000
2889	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND			200,495
2890	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND			23,454
2891	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES			
	FROM OPERATING TRUST FUND			1,000
2892	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM OPERATING TRUST FUND			24,000
2893	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM OPERATING TRUST FUND			20,272
TOTAL:	PROGRAM: ADJUDICATION OF DISPUTES			
	FROM TRUST FUNDS			8,535,930
	TOTAL POSITIONS	65.00		
	TOTAL ALL FUNDS			8,535,930

PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF
COMPENSATION CLAIMS

	APPROVED SALARY RATE	9,753,786		
2894	SALARIES AND BENEFITS POSITIONS	175.00		
	FROM OPERATING TRUST FUND			13,944,467
2895	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND			17,836

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2896	EXPENSES			
	FROM OPERATING TRUST FUND			2,720,842
2897	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND			64,916
2898	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND			1,008,324
2899	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND			80,989
2900	SPECIAL CATEGORIES			
	CONTRACTED LEGAL SERVICES			
	FROM OPERATING TRUST FUND			1,279
2901	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM OPERATING TRUST FUND			34,000
2902	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM OPERATING TRUST FUND			59,061
TOTAL: PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF				
COMPENSATION CLAIMS				
	FROM TRUST FUNDS			17,931,714
	TOTAL POSITIONS	175.00		
	TOTAL ALL FUNDS			17,931,714

PROGRAM: AGENCY FOR STATE TECHNOLOGY

No funds are appropriated in Specific Appropriations 2903 through 2930 and section 56 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease, by the Agency for State Technology, including any one or more predecessor agencies, notwithstanding any lease or contract to the contrary. The Agency for State Technology is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease.

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,851,980		
2903	SALARIES AND BENEFITS	POSITIONS	19.00	
	FROM WORKING CAPITAL TRUST FUND			2,314,527

From the funds in Specific Appropriation 2903, the state Chief Information Officer shall designate a Chief Data Officer who must have experience in the development and implementation of open data initiatives.

The Chief Data Officer, in consultation with state agencies, shall develop an enterprise data inventory that describes the data created or collected by a state agency, including geospatial data used in a state agency's geographic information system, and recommend options and associated costs for developing and maintaining an open data catalog that is machine-readable.

For purposes of developing the inventory, the Chief Data Officer shall establish a process and a reporting format for state agencies to provide an inventory that describes all current datasets aggregated or stored by the state agency.

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The inventory shall include, but is not limited to: 1) the title and description of the information contained within the dataset; 2) a description of how the data is maintained, including standards or terminologies used to structure the data; 3) any existing or planned application programming interface used to publish the data; 4) a description of the data contained in any such existing interface; and 5) a description of the data expected to be contained in any currently planned interface.

The Chief Data Officer shall recommend potential methods for standardizing data across state agencies that will promote interoperability and reduce the collection of duplicative data, identify what state agency data may be considered open data, recommend open data technical standards and terminologies for use by state agencies, and recommend options and all associated costs for the state to develop and maintain an open data catalog.

2904	EXPENSES		
	FROM WORKING CAPITAL TRUST FUND . .		252,894
2905	OPERATING CAPITAL OUTLAY		
	FROM WORKING CAPITAL TRUST FUND . .		10,000
2906	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM WORKING CAPITAL TRUST FUND . .		537,677

From the funds in Specific Appropriation 2906, \$220,000 in recurring funds is provided to the Agency for State Technology to collaborate with the Cybercrime Office of the Florida Department of Law Enforcement and provide information security training to the information security managers and their staff of the state agencies that are currently customers of the State Data Center and to the information security managers and their staff of the Division of Administrative Hearings, the Department of Financial Services, the Department of Agriculture and Consumer Services, the Department of Law Enforcement, the Department of Legal Affairs, the Office of Early Learning, and the Guardian Ad Litem. The information security training must be delivered by certified training providers and established as a service within the State Data Center service catalog.

2907	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM WORKING CAPITAL TRUST FUND . .		12,058
2908	SPECIAL CATEGORIES		
	ADMINISTRATIVE OVERHEAD		
	FROM WORKING CAPITAL TRUST FUND . .		534,017
2909	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM WORKING CAPITAL TRUST FUND . .		8,181
2910	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR		
	STATE TECHNOLOGY		
	FROM WORKING CAPITAL TRUST FUND . .		33,554
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM TRUST FUNDS		3,702,908
	TOTAL POSITIONS	19.00	
	TOTAL ALL FUNDS		3,702,908

DATA CENTER ADMINISTRATION

	APPROVED SALARY RATE	756,847	
2911	SALARIES AND BENEFITS	POSITIONS	12.00
	FROM WORKING CAPITAL TRUST FUND . .		1,307,492
2912	OTHER PERSONAL SERVICES		
	FROM WORKING CAPITAL TRUST FUND . .		195,594

SECTION 6 - GENERAL GOVERNMENT

2913	EXPENSES			
	FROM WORKING CAPITAL TRUST FUND . .			710,193
2914	OPERATING CAPITAL OUTLAY			
	FROM WORKING CAPITAL TRUST FUND . .			27,000
2915	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM WORKING CAPITAL TRUST FUND . .			252,620
2916	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM WORKING CAPITAL TRUST FUND . .			9,183
2917	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM WORKING CAPITAL TRUST FUND . .			7,102
2918	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM WORKING CAPITAL TRUST FUND . .			3,847
TOTAL: DATA CENTER ADMINISTRATION				
	FROM TRUST FUNDS			2,513,031
	TOTAL POSITIONS	12.00		
	TOTAL ALL FUNDS			2,513,031

STATE DATA CENTER

	APPROVED SALARY RATE	10,287,422		
2919	SALARIES AND BENEFITS	POSITIONS	171.00	
	FROM WORKING CAPITAL TRUST FUND . .			14,877,736
2920	OTHER PERSONAL SERVICES			
	FROM WORKING CAPITAL TRUST FUND . .			372,235
2921	EXPENSES			
	FROM WORKING CAPITAL TRUST FUND . .			2,456,217
2922	OPERATING CAPITAL OUTLAY			
	FROM WORKING CAPITAL TRUST FUND . .			61,334
2923	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM WORKING CAPITAL TRUST FUND . .			22,317,559

From the funds provided in Specific Appropriation 2923, \$500,000 shall be held in reserve. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any request for release of funds shall include a plan for how the funds will be expended for increases in customer services.

2924	SPECIAL CATEGORIES			
	CLOUD COMPUTING SERVICES			
	FROM WORKING CAPITAL TRUST FUND . .			100,000
2925	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM WORKING CAPITAL TRUST FUND . .			31,175
2926	SPECIAL CATEGORIES			
	DEFERRED-PAYMENT COMMODITY CONTRACTS			
	FROM WORKING CAPITAL TRUST FUND . .			4,043,790
2927	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM WORKING CAPITAL TRUST FUND . .			4,394,246
2928	SPECIAL CATEGORIES			
	DISASTER RECOVERY SERVICE			
	FROM WORKING CAPITAL TRUST FUND . .			4,000,537

SECTION 6 - GENERAL GOVERNMENT

From the funds provided in Specific Appropriation 2928, \$4,000,537 is provided for the delivery of disaster recovery services. The Agency for State Technology shall submit quarterly reports on disaster recovery services that include: current customers and customers in negotiation, functions or applications supported, recovery levels, description of how service is provided, status and dates of all testing, and any incidents that initiated the utilization of the disaster recovery services. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by September 1, 2018.

2929	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKING CAPITAL TRUST FUND . . .		55,797
2930	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM WORKING CAPITAL TRUST FUND . . .		5,677,485
TOTAL:	STATE DATA CENTER FROM TRUST FUNDS		58,388,111
	TOTAL POSITIONS	171.00	
	TOTAL ALL FUNDS		58,388,111
TOTAL:	MANAGEMENT SERVICES, DEPARTMENT OF FROM GENERAL REVENUE FUND	76,365,944	
	FROM TRUST FUNDS		657,479,059
	TOTAL POSITIONS	1,285.50	
	TOTAL ALL FUNDS		733,845,003
	TOTAL APPROVED SALARY RATE	69,088,175	
MILITARY AFFAIRS, DEPARTMENT OF			
PROGRAM: READINESS AND RESPONSE			
DRUG INTERDICTION AND PREVENTION			
2931	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . .		75,000
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		305,000
2932	OPERATING CAPITAL OUTLAY FROM FEDERAL LAW ENFORCEMENT TRUST FUND		200,000
2933	SPECIAL CATEGORIES PROJECTS, CONTRACTS AND GRANTS FROM FEDERAL GRANTS TRUST FUND . . .		4,000,000
2934	SPECIAL CATEGORIES GRANTS AND AIDS TO COMMUNITY SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND		100,000
2935	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND		10,000
2936	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL LAW ENFORCEMENT TRUST FUND		10,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: DRUG INTERDICTION AND PREVENTION
 FROM TRUST FUNDS 4,700,000
 TOTAL ALL FUNDS 4,700,000

MILITARY READINESS AND RESPONSE

APPROVED SALARY RATE 4,299,539

2937 SALARIES AND BENEFITS POSITIONS 108.00
 FROM GENERAL REVENUE FUND 4,930,295
 FROM CAMP BLANDING MANAGEMENT
 TRUST FUND 1,306,218

2938 EXPENSES
 FROM GENERAL REVENUE FUND 4,690,563
 FROM CAMP BLANDING MANAGEMENT
 TRUST FUND 60,202

2939 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 137,810

2940 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM GENERAL REVENUE FUND 40,000
 FROM CAMP BLANDING MANAGEMENT
 TRUST FUND 50,000

2941 SPECIAL CATEGORIES
 NATIONAL GUARD TUITION ASSISTANCE
 FROM GENERAL REVENUE FUND 4,200,000

The Department of Military Affairs shall establish an application period for each semester under the Florida National Guard Tuition Assistance Benefit Program. After the requirements of section 250.10(8)(a), Florida Statutes, are met, the applications of qualified Florida National Guard members seeking undergraduate degrees or seeking postgraduate degrees in the fields of science, technology, engineering, or math (STEM) shall be prioritized and must be approved during each application period prior to any application for other postgraduate degrees is approved. All funds provided are available to meet the demand for applications for undergraduate degrees; however, no more than \$450,000 may be used to fund tuition assistance for qualified Florida National Guard members seeking non-STEM postgraduate degrees, and the funding for applicants seeking postgraduate degrees must be matched at a rate of fifty percent by the applicant.

2942 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 413,500
 FROM CAMP BLANDING MANAGEMENT
 TRUST FUND 5,000

2943 SPECIAL CATEGORIES
 MAINTENANCE AND OPERATIONS CONTRACTS
 FROM GENERAL REVENUE FUND 171,000
 FROM CAMP BLANDING MANAGEMENT
 TRUST FUND 205,000

2944 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM CAMP BLANDING MANAGEMENT
 TRUST FUND 364,328

2945 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 28,488
 FROM CAMP BLANDING MANAGEMENT
 TRUST FUND 8,129

SECTION 6 - GENERAL GOVERNMENT

TOTAL: MILITARY READINESS AND RESPONSE		
FROM GENERAL REVENUE FUND	14,611,656	
FROM TRUST FUNDS		1,998,877
TOTAL POSITIONS	108.00	
TOTAL ALL FUNDS		16,610,533

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	1,970,404		
2948 SALARIES AND BENEFITS POSITIONS	26.00		
FROM GENERAL REVENUE FUND	2,775,107		
2949 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	54,533		
2950 EXPENSES			
FROM GENERAL REVENUE FUND	698,015		
2951 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	108,126		
2952 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM GENERAL REVENUE FUND	25,000		
2953 SPECIAL CATEGORIES			
INFORMATION TECHNOLOGY			
FROM GENERAL REVENUE FUND	48,437		
2954 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	30,200		
2955 SPECIAL CATEGORIES			
MAINTENANCE AND OPERATIONS CONTRACTS			
FROM GENERAL REVENUE FUND	22,000		
2956 SPECIAL CATEGORIES			
WORKER'S COMPENSATION FOR STATE ACTIVE			
DUTY - FLORIDA NATIONAL GUARD			
FROM GENERAL REVENUE FUND	134,145		
2957 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	8,259		
2958 DATA PROCESSING SERVICES			
DATA PROCESSING ASSESSMENT - AGENCY FOR			
STATE TECHNOLOGY			
FROM GENERAL REVENUE FUND	23,765		
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM GENERAL REVENUE FUND	3,927,587		
TOTAL POSITIONS	26.00		
TOTAL ALL FUNDS			3,927,587

FEDERAL/STATE COOPERATIVE AGREEMENTS

APPROVED SALARY RATE	11,025,232		
2959 SALARIES AND BENEFITS POSITIONS	317.00		
FROM GENERAL REVENUE FUND	481,072		
FROM FEDERAL GRANTS TRUST FUND			15,301,505
2960 OTHER PERSONAL SERVICES			
FROM FEDERAL GRANTS TRUST FUND			87,000
2961 EXPENSES			
FROM GENERAL REVENUE FUND	521,540		
FROM FEDERAL GRANTS TRUST FUND			11,998,596

SECTION 6 - GENERAL GOVERNMENT

2962	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . .		771,500
2963	FOOD PRODUCTS FROM FEDERAL GRANTS TRUST FUND . . .		500,000
2964	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND . . .		244,000
2965	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	143,150	
	FROM FEDERAL GRANTS TRUST FUND . . .		4,778,115
2966	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL GRANTS TRUST FUND . . .		920,000
2967	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . .		30,000
2968	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . .		104,639
TOTAL:	FEDERAL/STATE COOPERATIVE AGREEMENTS FROM GENERAL REVENUE FUND	1,145,762	
	FROM TRUST FUNDS		34,735,355
	TOTAL POSITIONS	317.00	
	TOTAL ALL FUNDS		35,881,117
TOTAL:	MILITARY AFFAIRS, DEPARTMENT OF FROM GENERAL REVENUE FUND	19,685,005	
	FROM TRUST FUNDS		41,434,232
	TOTAL POSITIONS	451.00	
	TOTAL ALL FUNDS		61,119,237
	TOTAL APPROVED SALARY RATE	17,295,175	

PUBLIC SERVICE COMMISSION

PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES

PUBLIC SERVICE COMMISSIONERS

	APPROVED SALARY RATE	1,486,719	
2969	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	17.00	2,144,322
2970	EXPENSES FROM REGULATORY TRUST FUND		341,722
2971	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND		6,859
2972	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND		6,624
2973	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND		5,071

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PUBLIC SERVICE COMMISSIONERS			
FROM TRUST FUNDS			2,504,598
TOTAL POSITIONS	17.00		
TOTAL ALL FUNDS			2,504,598

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	3,087,924		
2974 SALARIES AND BENEFITS	POSITIONS	55.00	
FROM REGULATORY TRUST FUND			4,198,852
2975 OTHER PERSONAL SERVICES			
FROM REGULATORY TRUST FUND			25,000
2976 EXPENSES			
FROM REGULATORY TRUST FUND			1,076,576
2977 OPERATING CAPITAL OUTLAY			
FROM REGULATORY TRUST FUND			266,200
2978 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM REGULATORY TRUST FUND			335,325
2979 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM REGULATORY TRUST FUND			21,987
2980 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM REGULATORY TRUST FUND			22,200
2981 DATA PROCESSING SERVICES			
DATA PROCESSING ASSESSMENT - AGENCY FOR			
STATE TECHNOLOGY			
FROM REGULATORY TRUST FUND			9,674
2982 DATA PROCESSING SERVICES			
OTHER DATA PROCESSING SERVICES			
FROM REGULATORY TRUST FUND			45,699
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM TRUST FUNDS			6,001,513
TOTAL POSITIONS	55.00		
TOTAL ALL FUNDS			6,001,513

LEGAL SERVICES

APPROVED SALARY RATE	1,711,720		
2983 SALARIES AND BENEFITS	POSITIONS	27.00	
FROM REGULATORY TRUST FUND			2,196,939
2984 OTHER PERSONAL SERVICES			
FROM REGULATORY TRUST FUND			12,000
2985 EXPENSES			
FROM REGULATORY TRUST FUND			348,768
2986 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM REGULATORY TRUST FUND			42,955
2987 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM REGULATORY TRUST FUND			10,769

SECTION 6 - GENERAL GOVERNMENT

2988	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND			9,272
TOTAL:	LEGAL SERVICES			
	FROM TRUST FUNDS			2,620,703
	TOTAL POSITIONS	27.00		
	TOTAL ALL FUNDS			2,620,703

PROGRAM: UTILITY REGULATION AND CONSUMER ASSISTANCE

UTILITY REGULATION

	APPROVED SALARY RATE		7,586,220	
2989	SALARIES AND BENEFITS	POSITIONS	145.00	
	FROM GENERAL REVENUE FUND		300,000	
	FROM REGULATORY TRUST FUND			9,752,391

From the funds in Specific Appropriation 2989, \$300,000 from the General Revenue Fund and 206,844 in associated salary rate and five full-time equivalent positions are contingent upon SB 1586 or similar legislation becoming a law.

2990	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND			25,000

2991	EXPENSES			
	FROM GENERAL REVENUE FUND		75,000	
	FROM REGULATORY TRUST FUND			1,299,063

From the funds in Specific Appropriation 2991, \$75,000 from the General Revenue Fund are contingent upon SB 1586 or similar legislation becoming a law.

2992	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		123,355	
	FROM REGULATORY TRUST FUND			243,298

From the funds in Specific Appropriation 2992, \$123,355 from the General Revenue Fund are contingent upon SB 1586 or similar legislation becoming a law.

2993	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND			55,187

2994	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		1,645	
	FROM REGULATORY TRUST FUND			42,483

From the funds in Specific Appropriation 2994, \$1,645 from the General Revenue Fund are contingent upon SB 1586 or similar legislation becoming a law.

TOTAL:	UTILITY REGULATION			
	FROM GENERAL REVENUE FUND		500,000	
	FROM TRUST FUNDS			11,417,422
	TOTAL POSITIONS	145.00		
	TOTAL ALL FUNDS			11,917,422

AUDITING AND PERFORMANCE ANALYSIS

	APPROVED SALARY RATE		1,511,510	
2995	SALARIES AND BENEFITS	POSITIONS	28.00	
	FROM REGULATORY TRUST FUND			2,038,932

SECTION 6 - GENERAL GOVERNMENT

2996	EXPENSES		
	FROM REGULATORY TRUST FUND		375,375
2997	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM REGULATORY TRUST FUND		12,955
2998	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM REGULATORY TRUST FUND		11,138
2999	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM REGULATORY TRUST FUND		9,264
TOTAL: AUDITING AND PERFORMANCE ANALYSIS			
	FROM TRUST FUNDS		2,447,664
	TOTAL POSITIONS	28.00	
	TOTAL ALL FUNDS		2,447,664
TOTAL: PUBLIC SERVICE COMMISSION			
	FROM GENERAL REVENUE FUND	500,000	
	FROM TRUST FUNDS		24,991,900
	TOTAL POSITIONS	272.00	
	TOTAL ALL FUNDS		25,491,900
	TOTAL APPROVED SALARY RATE	15,384,093	

REVENUE, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 3000 through 3054 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 730:0239 or 730:M139, or any other lease, by the Department of Revenue, notwithstanding any lease or contract to the contrary. The Department of Revenue is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 730:0239 or 730:M139, or any other lease.

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	14,243,198	
3000	SALARIES AND BENEFITS	POSITIONS	259.00
	FROM GENERAL REVENUE FUND		10,503,510
	FROM FEDERAL GRANTS TRUST FUND		6,158,326
	FROM OPERATING TRUST FUND		2,426,335
3001	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND		73,740
3002	EXPENSES		
	FROM GENERAL REVENUE FUND	355,008	
	FROM FEDERAL GRANTS TRUST FUND		461,726
	FROM OPERATING TRUST FUND		1,324,170
3003	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	6,929	
	FROM OPERATING TRUST FUND		17,985
3004	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM OPERATING TRUST FUND		28,000

SECTION 6 - GENERAL GOVERNMENT

3005	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	1,385,200	
	FROM FEDERAL GRANTS TRUST FUND		2,688,917
	FROM OPERATING TRUST FUND		40,888
3006	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	318,346	
	FROM FEDERAL GRANTS TRUST FUND		281,028
	FROM OPERATING TRUST FUND		1,153,170
3007	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	29,334	
	FROM FEDERAL GRANTS TRUST FUND		10,805
	FROM OPERATING TRUST FUND		65,491
3008	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS		
	FROM OPERATING TRUST FUND		350,000
3009	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	16,864	
3010	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,302,389	
	FROM FEDERAL GRANTS TRUST FUND		146,741
	FROM OPERATING TRUST FUND		222,541
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	13,917,580	
	FROM TRUST FUNDS		15,449,863
	TOTAL POSITIONS	259.00	
	TOTAL ALL FUNDS		29,367,443
PROPERTY TAX OVERSIGHT			
	APPROVED SALARY RATE	7,832,486	
3011	SALARIES AND BENEFITS POSITIONS	160.00	
	FROM GENERAL REVENUE FUND	10,601,139	
	FROM CERTIFICATION PROGRAM TRUST FUND		216,669
3012	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	21,170	
3013	EXPENSES		
	FROM GENERAL REVENUE FUND	885,509	
3014	AID TO LOCAL GOVERNMENTS AERIAL PHOTOGRAPHY AND MAPPING		
	FROM GENERAL REVENUE FUND	1,174,040	
	FROM CERTIFICATION PROGRAM TRUST FUND		876,266
From the funds in Specific Appropriation 3014, \$1,174,040 in nonrecurring funds from the General Revenue Fund is provided to fund aerial photography and mapping for counties with a population of 50,000 or less, pursuant to section 195.022, Florida Statutes (Senate Form 2422).			
3015	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	16,012	

SECTION 6 - GENERAL GOVERNMENT

3017	SPECIAL CATEGORIES PROPERTY APPRAISER AND TAX COLLECTOR CERTIFICATION PROGRAM FROM CERTIFICATION PROGRAM TRUST FUND		485,000
3018	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	243,311	
3019	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	135,723	
3020	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	22,000	
3021	SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES - CONSERVATION LANDS FROM GENERAL REVENUE FUND	545,630	
3022	SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES FROM GENERAL REVENUE FUND	28,116,027	
TOTAL:	PROPERTY TAX OVERSIGHT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	41,760,561	1,577,935
	TOTAL POSITIONS	160.00	
	TOTAL ALL FUNDS		43,338,496
CHILD SUPPORT ENFORCEMENT			
	APPROVED SALARY RATE	76,697,116	
3023	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	2,250.00 36,794,541	1,563,691 73,684,660
3024	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	283,006	177,462 982,498
3025	EXPENSES FROM GENERAL REVENUE FUND FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	7,402,193	13,336 14,360,278
3026	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	189,648	368,140
3027	SPECIAL CATEGORIES TRANSFER GENERAL REVENUE TO CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND	2,241,987	
3028	SPECIAL CATEGORIES CHILD SUPPORT ENFORCEMENT ANNUAL FEE FROM GENERAL REVENUE FUND	2,414,017	
3029	SPECIAL CATEGORIES PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND	16,318,725	

SECTION 6 - GENERAL GOVERNMENT

	FROM CHILD SUPPORT INCENTIVE TRUST FUND		34,782,300
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		1,107,103
	FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND		858,628
	FROM FEDERAL GRANTS TRUST FUND		64,381,387
3030	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	420,737	
	FROM FEDERAL GRANTS TRUST FUND		816,721
3031	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	98,994	
	FROM FEDERAL GRANTS TRUST FUND		192,164
3032	FINANCIAL ASSISTANCE PAYMENTS		
	CHILD SUPPORT INCENTIVE PAYMENTS - POLITICAL SUBDIVISIONS		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		750,000
3033	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND	45,878	
	FROM FEDERAL GRANTS TRUST FUND		89,068
3034	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	381,065	
	FROM FEDERAL GRANTS TRUST FUND		739,713
TOTAL:	CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	66,590,791	
	FROM TRUST FUNDS		194,867,149
	TOTAL POSITIONS	2,250.00	
	TOTAL ALL FUNDS		261,457,940

GENERAL TAX ADMINISTRATION

	APPROVED SALARY RATE	94,771,584	
3035	SALARIES AND BENEFITS POSITIONS	2,211.00	
	FROM GENERAL REVENUE FUND	81,979,327	
	FROM FEDERAL GRANTS TRUST FUND		18,989,255
	FROM OPERATING TRUST FUND		31,336,344
3036	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	6,292	
	FROM OPERATING TRUST FUND		72,100
3037	EXPENSES		
	FROM GENERAL REVENUE FUND	1,236,017	
	FROM FEDERAL GRANTS TRUST FUND		4,440,366
	FROM OPERATING TRUST FUND		13,618,860
3038	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AID TO LOCAL GOVERNMENT/ DISTRIBUTION TO CLERKS OF COURT		
	FROM THE CLERKS OF THE COURT TRUST FUND		40,902,734

The funds in Specific Appropriation 3038 shall be placed in reserve. The Department of Revenue may request the release of funds pursuant to the provisions of section 28.36, Florida Statutes.

3039	AID TO LOCAL GOVERNMENTS		
	EMERGENCY DISTRIBUTIONS		
	FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND		23,107,042

SECTION 6 - GENERAL GOVERNMENT

3040	AID TO LOCAL GOVERNMENTS INMATE SUPPLEMENTAL DISTRIBUTION FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND		592,958
3041	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	64,556	
	FROM FEDERAL GRANTS TRUST FUND		27,701
	FROM OPERATING TRUST FUND		608,081
3041A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND		28,000
3042	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	4,303,230	
	FROM FEDERAL GRANTS TRUST FUND		1,357,735
	FROM OPERATING TRUST FUND		2,912,229
3043	SPECIAL CATEGORIES PURCHASE OF SERVICES - COLLECTION AGENCIES FROM OPERATING TRUST FUND		2,500,000
3044	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	459,179	
	FROM OPERATING TRUST FUND		485,552
3045	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	214,749	
	FROM OPERATING TRUST FUND		127,251
TOTAL:	GENERAL TAX ADMINISTRATION FROM GENERAL REVENUE FUND	88,263,350	
	FROM TRUST FUNDS		141,106,208
	TOTAL POSITIONS	2,211.00	
	TOTAL ALL FUNDS		229,369,558

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	7,766,711	
3046	SALARIES AND BENEFITS POSITIONS	167.00	
	FROM GENERAL REVENUE FUND	4,482,844	
	FROM FEDERAL GRANTS TRUST FUND		2,225,566
	FROM OPERATING TRUST FUND		4,137,613
3047	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	173,001	
	FROM FEDERAL GRANTS TRUST FUND		121,291
	FROM OPERATING TRUST FUND		29,377
3048	EXPENSES FROM GENERAL REVENUE FUND	1,000	
	FROM FEDERAL GRANTS TRUST FUND		218,073
	FROM OPERATING TRUST FUND		2,049,004
3049	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	2,233	
	FROM FEDERAL GRANTS TRUST FUND		227,029
	FROM OPERATING TRUST FUND		274,310
3050	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	681,257	
	FROM FEDERAL GRANTS TRUST FUND		1,977,349
	FROM OPERATING TRUST FUND		1,332,100
3051	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,143	

SECTION 6 - GENERAL GOVERNMENT

	FROM FEDERAL GRANTS TRUST FUND		11,084
	FROM OPERATING TRUST FUND		11,597
3052	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND		7,100
	FROM OPERATING TRUST FUND		240,000
3053	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND	277,893	
	FROM FEDERAL GRANTS TRUST FUND		27,054
	FROM OPERATING TRUST FUND		1,262,742
3054	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	1,498,654	
	FROM FEDERAL GRANTS TRUST FUND		146,260
	FROM OPERATING TRUST FUND		1,306,701
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	7,119,025	
	FROM TRUST FUNDS		15,604,250
	TOTAL POSITIONS	167.00	
	TOTAL ALL FUNDS		22,723,275
TOTAL:	REVENUE, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	217,651,307	
	FROM TRUST FUNDS		368,605,405
	TOTAL POSITIONS	5,047.00	
	TOTAL ALL FUNDS		586,256,712
	TOTAL APPROVED SALARY RATE	201,311,095	

STATE, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 3055 through 3126, for the payment of rent, lease, or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139 or 450:0110 or any other lease by the Department of State, notwithstanding any lease or contract to the contrary. The Department of State is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund, or from any other source for the rent, lease, or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139 or 450:0110 or any other lease.

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	5,768,359	
3055	SALARIES AND BENEFITS	POSITIONS	98.00
	FROM GENERAL REVENUE FUND		6,250,329
	FROM FEDERAL GRANTS TRUST FUND		1,414,341
	FROM RECORDS MANAGEMENT TRUST FUND		89,466
3056	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		12,661
	FROM LAND ACQUISITION TRUST FUND		67,733
3057	EXPENSES		
	FROM GENERAL REVENUE FUND	541,538	
	FROM FEDERAL GRANTS TRUST FUND		6,555
3058	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,250	

SECTION 6 - GENERAL GOVERNMENT

3059	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	459	
3060	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM RECORDS MANAGEMENT TRUST FUND .	275,089	8,882
3062	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	34,470	
3063	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	28,529	
3064	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	25,456	3,866
3065	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND	1,819,769	
3066	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	15,000	
3067	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	61,891	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	9,053,780	1,603,504
	TOTAL POSITIONS	98.00	
	TOTAL ALL FUNDS		10,657,284
PROGRAM: ELECTIONS			
ELECTIONS			
	APPROVED SALARY RATE	2,227,709	
3068	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	56.00 1,224,023	2,022,047
3069	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	87,448	319,284
3070	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	717,068	604,437
3071	AID TO LOCAL GOVERNMENTS SPECIAL ELECTIONS FROM GENERAL REVENUE FUND	3,446,830	
3072	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	10,086	3,125
3073	SPECIAL CATEGORIES ADVERTISING OF PROPOSED AMENDMENTS TO THE CONSTITUTION FROM GENERAL REVENUE FUND	3,000,000	

SECTION 6 - GENERAL GOVERNMENT

3074	SPECIAL CATEGORIES VOTING SYSTEMS ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . .	525,000
3075	SPECIAL CATEGORIES STATEWIDE VOTER REGISTRATION SYSTEM - HELP AMERICA VOTE ACT (HAVA) FROM FEDERAL GRANTS TRUST FUND . . .	2,787,751
3076	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND 283,502 FROM FEDERAL GRANTS TRUST FUND . . .	2,204,198
3077	SPECIAL CATEGORIES ASSISTANCE FOR INDIVIDUALS WITH DISABILITIES FROM FEDERAL GRANTS TRUST FUND . . .	800,000
3078	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND 70,904	
3079	SPECIAL CATEGORIES ELECTION FRAUD PREVENTION FROM GENERAL REVENUE FUND 445,379	
3080	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND 29,669	
3081	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ELECTION ACTIVITIES (HELP AMERICA VOTE ACT) FROM FEDERAL GRANTS TRUST FUND . . .	2,000,000

Funds in Specific Appropriation 3081 shall be distributed to county supervisors of elections to be used for election administration activities such as voter education; pollworker training; standardized elections results reporting; or other federal election administrative activities as approved by the Department of State.

County supervisors of elections will receive funds only after providing the Department of State a detailed description of the programs that will be implemented. Funds distributed to a county supervisor of elections require a certification from the county that matching funds will be provided in an amount equal to fifteen percent of the amount to be received from the state.

Also, before a county supervisor of elections receives funds for any software or hardware technology, including but not limited to any emerging or enhancing technology that enhances or facilitates the delivery of absentee ballots, the casting and counting of valid votes, voting system audits or recount processes, and the certification of accurate and complete official election results, the software or technology must first be certified or approved, whichever is applicable, by the Department of State. Additionally, before the supervisor can receive funds for emerging or enhancing technology, the county supervisor of elections and the chairperson of the county governing body must certify that the county has purchased and made available sufficient equipment for casting and counting ballots to meet the needs of the county electors including reducing the wait time at the polls during the early voting period and on election day for the next regularly scheduled general election.

To be eligible, a county must segregate federal funds and required county matching dollars in a separate account established to hold only such funds. Funds in this account must be used only for the activities for which the funds were received. Funds shall remain in the account to be used for the same purposes for subsequent years or until such funds are expended. Supervisors of elections shall report to the Department of State any unspent funds remaining on June 30 of each fiscal year.

SECTION 6 - GENERAL GOVERNMENT

3082	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	7,725	
	FROM FEDERAL GRANTS TRUST FUND		5,560
3083	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR		
	STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND	116,366	
	FROM FEDERAL GRANTS TRUST FUND		70,171
TOTAL:	ELECTIONS		
	FROM GENERAL REVENUE FUND	9,439,000	
	FROM TRUST FUNDS		11,341,573
	TOTAL POSITIONS	56.00	
	TOTAL ALL FUNDS		20,780,573

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

	APPROVED SALARY RATE	2,075,407	
3084	SALARIES AND BENEFITS	POSITIONS	53.00
	FROM GENERAL REVENUE FUND		53,203
	FROM FEDERAL GRANTS TRUST FUND		359,425
	FROM LAND ACQUISITION TRUST FUND		2,658,199
3085	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	67,733	
	FROM FEDERAL GRANTS TRUST FUND		391,447
	FROM LAND ACQUISITION TRUST FUND		1,351,859
3086	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND		471,690
	FROM LAND ACQUISITION TRUST FUND		1,112,549
3087	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		15,625
	FROM LAND ACQUISITION TRUST FUND		25,000
3088	LUMP SUM		
	HISTORIC PROPERTIES MAINTENANCE		
	FROM LAND ACQUISITION TRUST FUND		500,000
3089	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		39,245
	FROM LAND ACQUISITION TRUST FUND		461,561
3090	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HISTORIC PRESERVATION		
	GRANTS		
	FROM GENERAL REVENUE FUND	1,156,599	
	FROM FEDERAL GRANTS TRUST FUND		118,250
	FROM LAND ACQUISITION TRUST FUND		1,500,000

The funds in Specific Appropriation 3090 from the Land Acquisition Trust Fund are provided for a portion of the Department of State 2018-2019 Small Matching Grants ranked list.

For the next Historic Preservation Grant List application submission period, the list will be separated into two lists. The first list will include all projects that are in a rural area of opportunity (RAO) designated by the Governor pursuant to section 288.0656(7), Florida Statutes. The second list will include all projects in non-RAOs. The ranking process will continue to be the same for both lists.

The funds in Specific Appropriation 3090 from the General Revenue Fund are nonrecurring and shall be allocated as follows:

Blanche Ely Historical Home Renovation and Preservation	
(Senate Form 1596).....	386,691

SECTION 6 - GENERAL GOVERNMENT

	Cape Canaveral Lighthouse Reconstruct Original Lighthouse Keepers' Cottages (Senate Form 1515).....	497,250
	Historic Restoration of the 302 R.M. Rembert Building (Senate Form 1487).....	272,658
3091	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . . .	60,726
3092	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . .	3,931 20,641
3093	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . .	1,894 18,587
3094	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM LAND ACQUISITION TRUST FUND . . .	34,746
3094A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SPECIAL CATEGORIES - ACQUISITION, RESTORATION OF HISTORIC PROPERTIES FROM GENERAL REVENUE FUND	3,700,000

From the funds in Specific Appropriation 3094A, \$3,130,000 of nonrecurring general revenue funds are provided is provided for the Department of State 2018-2019 Special Categories Grants ranked list.

For the next Special Categories Historic Preservation Grants ranked list application submission period, the list will be separated into two lists. The first list will include all projects that are in a rural area of opportunity (RAO) designated by the Governor pursuant to section 288.0656, Florida Statutes. The ranking process will continue to be the same for both lists.

The remaining nonrecurring general revenue in Specific Appropriation 3094A shall be allocated as follows:

	Clay County Historical Courthouse Restoration (Senate Form 2562).....	300,000
	Acquisition of Florida Quilt Museum Building (Senate Form 2563).....	270,000
TOTAL:	HISTORICAL RESOURCES PRESERVATION AND EXHIBITION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	4,977,535 9,145,375
	TOTAL POSITIONS	53.00
	TOTAL ALL FUNDS	14,122,910

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

	APPROVED SALARY RATE	3,794,946
3095	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	102.00 5,366,383
3096	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	615
3097	EXPENSES FROM GENERAL REVENUE FUND	1,700,229
3098	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	6,715

SECTION 6 - GENERAL GOVERNMENT

3099	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	143,954	
3100	SPECIAL CATEGORIES RICO ACT - ALIEN CORPORATIONS FROM GENERAL REVENUE FUND	261,369	
3101	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	19,705	
3102	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	5,880	
3103	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	36,938	
3104	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND	54,135	
TOTAL:	COMMERCIAL RECORDINGS AND REGISTRATIONS FROM GENERAL REVENUE FUND	7,595,923	
	TOTAL POSITIONS	102.00	
	TOTAL ALL FUNDS		7,595,923

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

	APPROVED SALARY RATE	2,930,695	
3105	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM RECORDS MANAGEMENT TRUST FUND	69.00 1,393,280	1,526,869 1,110,256
3106	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM RECORDS MANAGEMENT TRUST FUND	73,757	236,306 72,254
3107	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM RECORDS MANAGEMENT TRUST FUND	1,601,831	426,392 414,324
3108	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY COOPERATIVES FROM GENERAL REVENUE FUND	2,000,000	
3109	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY GRANTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	17,589,072	2,150,606

From the funds in Specific Appropriation 3109, \$285,000 of nonrecurring general revenue funds is provided for the Veteran's Park Land Purchase and Development (Senate Form 1602).

3110	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM RECORDS MANAGEMENT TRUST FUND	24,960	40,498 9,740
3111	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	226,633	501,966

SECTION 6 - GENERAL GOVERNMENT

	FROM RECORDS MANAGEMENT TRUST FUND		187,059
3112	SPECIAL CATEGORIES LIBRARY RESOURCES		
	FROM GENERAL REVENUE FUND	484,388	
	FROM FEDERAL GRANTS TRUST FUND		3,304,848
3113	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	19,221	
3114	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	18,101	
	FROM FEDERAL GRANTS TRUST FUND		7,308
	FROM RECORDS MANAGEMENT TRUST FUND		3,724
3115	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	15,918	
	FROM FEDERAL GRANTS TRUST FUND		8,274
	FROM RECORDS MANAGEMENT TRUST FUND		7,601
3115A	FIXED CAPITAL OUTLAY LIBRARY CONSTRUCTION GRANTS		
	FROM GENERAL REVENUE FUND	2,650,000	

The funds in Specific Appropriation 3115A are provided for the 2018-2019 Library Construction Grants ranked list.

For the next Library Construction Grants application submission period, the list will be separated into two lists. The first list will include all projects that are in a rural area of opportunity (RAO) designated by the Governor pursuant to section 288.0656, Florida Statutes. The ranking process will continue to be the same for both lists.

TOTAL:	LIBRARY, ARCHIVES AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	26,097,161	
	FROM TRUST FUNDS		10,008,025
	TOTAL POSITIONS	69.00	
	TOTAL ALL FUNDS		36,105,186

PROGRAM: CULTURAL AFFAIRS

CULTURAL AFFAIRS

	APPROVED SALARY RATE	1,296,693	
3116	SALARIES AND BENEFITS POSITIONS	35.00	
	FROM GENERAL REVENUE FUND	734,320	
	FROM FEDERAL GRANTS TRUST FUND		467,268
	FROM LAND ACQUISITION TRUST FUND		753,622
3117	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	14,163	
	FROM LAND ACQUISITION TRUST FUND		90,272
3118	EXPENSES		
	FROM GENERAL REVENUE FUND	153,370	
	FROM FEDERAL GRANTS TRUST FUND		24,568
	FROM LAND ACQUISITION TRUST FUND		651,418
3119	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ARTS GRANTS		
	FROM FEDERAL GRANTS TRUST FUND		232,231
3120	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,100	
3121	SPECIAL CATEGORIES GRANTS AND AIDS - CULTURAL AND MUSEUM GRANTS		
	FROM GENERAL REVENUE FUND	15,948,245	

From the funds in Specific Appropriation 3121, \$7,013,985 of

SECTION 6 - GENERAL GOVERNMENT

nonrecurring general revenue is provided for the 2018-2019 General Program Support ranked list.

For the next Cultural and Museum Grant List application submission period, the list will be separated into two lists. The first list will include all projects that are in a rural area of opportunity (RAO) designated by the Governor pursuant to section 288.0656(7), Florida Statutes. The second list will include all projects in non-RAOs. The ranking process will continue to be the same for both lists.

The remaining nonrecurring general revenue in Specific Appropriation 3121 shall be allocated as follows:

African American History Museum at the Historic Roosevelt High School (Senate Form 1292).....	350,000
Historic Hernando School Restoration Completion, Citrus County Historical Society (Senate Form 1896).....	396,400
Education Center at Miami Military Museum and Memorial (Senate Form 1087).....	400,000
Permanent Exhibition Buildout of the First South Florida Holocaust Museum (Senate Form 1304).....	500,000
Mahaffey Theater Expansion Project (Senate Form 1476).....	500,000
Ruth Eckerd Hall Expanding the Experience Campaign (Senate Form 2153).....	500,000
Bascom Museum and Cultural Center (Senate Form 1005).....	50,000
Caribbean American Cultural Preservation (Senate Form 1200).	250,000
Camp Blanding Museum Expansion (Senate Form 2252).....	4,737,860
Vizcaya Museum and Gardens - Windstorm and Water Infiltration Protection (Senate Form 2307).....	250,000
American Craftsman Museum, Inc. (Senate Form 2021).....	250,000
Dade Heritage Trust Helping Historic Properties Project (Senate Form 1173).....	200,000
Historic Hampton House Community Education and Adaptive Reuse (Senate Form 2051).....	250,000
Great Explorations Children's Museum (Senate Form 2022).....	300,000

3122	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	90,709	
	FROM FEDERAL GRANTS TRUST FUND		18,000
	FROM LAND ACQUISITION TRUST FUND		25,000

3122A	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FLORIDA ENDOWMENT FOR THE HUMANITIES	
	FROM GENERAL REVENUE FUND	500,000

Funds in Specific Appropriation 3122A, are provided for funding an appropriations project (Senate Form 1965) from nonrecurring general revenue.

3123	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	20,398

3123A	SPECIAL CATEGORIES	
	FLORIDA HOLOCAUST MUSEUM - ST. PETERSBURG	
	FROM GENERAL REVENUE FUND	750,000

Funds in Specific Appropriation 3123A are provided for funding an appropriations project (Senate Form 1475) from nonrecurring general revenue.

3124	SPECIAL CATEGORIES	
	HOLOCAUST DOCUMENTATION AND EDUCATION CENTER	
	FROM GENERAL REVENUE FUND	257,000

Funds in Specific Appropriation 3124 are provided for funding an appropriations project (Senate Form 1569) from nonrecurring general revenue.

3125	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,094	
	FROM LAND ACQUISITION TRUST FUND		5,796

SECTION 6 - GENERAL GOVERNMENT

3126	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	10,649	
	FROM FEDERAL GRANTS TRUST FUND		1,740
TOTAL:	CULTURAL AFFAIRS		
	FROM GENERAL REVENUE FUND	18,482,048	
	FROM TRUST FUNDS		2,269,915
	TOTAL POSITIONS	35.00	
	TOTAL ALL FUNDS		20,751,963
TOTAL:	STATE, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	75,645,447	
	FROM TRUST FUNDS		34,368,392
	TOTAL POSITIONS	413.00	
	TOTAL ALL FUNDS		110,013,839
	TOTAL APPROVED SALARY RATE	18,093,809	
TOTAL OF SECTION 6			
	FROM GENERAL REVENUE FUND	880,622,961	
	FROM TRUST FUNDS		4,959,630,420
	TOTAL POSITIONS	18,410.25	
	TOTAL ALL FUNDS		5,840,253,381

SECTION 7 - JUDICIAL BRANCH

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

	APPROVED SALARY RATE	6,483,887		
3127	SALARIES AND BENEFITS	POSITIONS	99.00	
	FROM GENERAL REVENUE FUND	. . . . .	5,093,253	
	FROM STATE COURTS REVENUE TRUST	FUND		3,619,347
3128	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	272,655	
	FROM STATE COURTS REVENUE TRUST	FUND		60,186
3129	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	856,803	
3130	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	19,371	
3131	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	381,205	
3132	SPECIAL CATEGORIES			
	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE			
	FROM GENERAL REVENUE FUND	. . . . .	15,000	
<p>Funds in Specific Appropriation 3132 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.</p>				
3133	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	49,062	
3134	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	. . . . .	14,418	
3135	SPECIAL CATEGORIES			
	SUPREME COURT LAW LIBRARY			
	FROM GENERAL REVENUE FUND	. . . . .	248,018	
3136	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	29,308	
3137	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	21,775	
TOTAL:	COURT OPERATIONS - SUPREME COURT			
	FROM GENERAL REVENUE FUND	. . . . .	7,000,868	
	FROM TRUST FUNDS		3,679,533
	TOTAL POSITIONS	99.00	
	TOTAL ALL FUNDS		10,680,401

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EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	10,868,426	
3138	SALARIES AND BENEFITS	POSITIONS	181.50
	FROM GENERAL REVENUE FUND		6,435,841
	FROM ADMINISTRATIVE TRUST FUND		354,692
	FROM STATE COURTS REVENUE TRUST FUND		5,157,530
	FROM COURT EDUCATION TRUST FUND		1,313,950
	FROM FEDERAL GRANTS TRUST FUND		1,430,875
3139	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	236,706	
	FROM ADMINISTRATIVE TRUST FUND		225,992
	FROM STATE COURTS REVENUE TRUST FUND		31,596
	FROM COURT EDUCATION TRUST FUND		105,957
	FROM FEDERAL GRANTS TRUST FUND		115,455
	FROM GRANTS AND DONATIONS TRUST FUND		108,023
3140	EXPENSES		
	FROM GENERAL REVENUE FUND	1,670,732	
	FROM ADMINISTRATIVE TRUST FUND		284,676
	FROM COURT EDUCATION TRUST FUND		1,904,449
	FROM FEDERAL GRANTS TRUST FUND		594,426
	FROM GRANTS AND DONATIONS TRUST FUND		142,355
3141	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	176,329	
	FROM ADMINISTRATIVE TRUST FUND		50,000
	FROM COURT EDUCATION TRUST FUND		10,000
	FROM FEDERAL GRANTS TRUST FUND		111,376
3141A	SPECIAL CATEGORIES		
	CRIMINAL JUSTICE RISK ASSESSMENT INSTRUMENT DEVELOPMENT		
	FROM GENERAL REVENUE FUND	2,000,000	

From the funds in Specific Appropriation 3141A, the Office of the State Courts Administrator shall develop or procure an electronic criminal justice risk assessment solution. The solution shall be used to pilot one or more validated pretrial risk assessment instruments in two or more counties which will objectively analyze the risk that a criminal defendant will re-offend or fail to appear before trial and provide risk levels that will inform the court's decision as to whether the defendant should be detained pretrial or released with or without conditions. The pilot shall commence on or before November 1, 2018. Criminal justice agencies within the pilot counties shall participate. In determining the appropriate pretrial risk assessment instruments for the pilot, the office, in collaboration with the participating criminal justice agencies, shall review existing, validated pretrial risk assessment instruments. Additionally, the office shall review the use of validated risk assessment instruments to determine a criminal defendant's suitability for problem solving courts and consider whether such assessments should be included in the criminal justice risk assessment solution. As part of the reviews, the office shall consult with the Department of Juvenile Justice and the Department of Corrections regarding their experiences with developing and using risk assessment instruments. The office shall submit to the President of the Senate and the Speaker of the House of Representatives an interim report by February 1, 2019, which addresses the pilot's implementation status and whether risk assessment instruments used in problem solving courts should be included in the solution, and a final report by January 3, 2020, which addresses the success of the pilot and, if warranted by the pilot's findings, makes recommendations to the Legislature on how to implement pretrial risk assessment instruments statewide.

3142	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,072,614	
	FROM ADMINISTRATIVE TRUST FUND		151,000
	FROM COURT EDUCATION TRUST FUND		106,105
	FROM FEDERAL GRANTS TRUST FUND		352,893

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FROM GRANTS AND DONATIONS TRUST
 FUND 102,000

From the funds in Specific Appropriation 3142, \$94,104 in nonrecurring general revenue funds is provided for the evaluation of early childhood court services by the Florida Institute for Child Welfare (Senate Form 2242).

From the funds in Specific Appropriation 3142, \$386,120 in nonrecurring general revenue funds is provided to contract with the Center for Prevention and Early Intervention Policy at Florida State University to provide technical assistance and training for clinical staff providing services in early childhood court sites statewide (Senate Form 2243).

3143	SPECIAL CATEGORIES FLORIDA CASES SOUTHERN 2ND REPORTER FROM GENERAL REVENUE FUND	625,344	
3144	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	36,850	
3145	SPECIAL CATEGORIES COMPUTER SUBSCRIPTION SERVICES FROM GENERAL REVENUE FUND	181,450	
3146	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM COURT EDUCATION TRUST FUND FROM FEDERAL GRANTS TRUST FUND	11,648	7,500 5,500
3147	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM COURT EDUCATION TRUST FUND FROM FEDERAL GRANTS TRUST FUND	33,614	196 3,646 3,927
3148	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	2,175,345	150,000 80,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	14,656,473	12,904,119
	TOTAL POSITIONS	181.50	
	TOTAL ALL FUNDS		27,560,592

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

3148A	SPECIAL CATEGORIES COURTHOUSE EMERGENCY RENOVATION AND REPAIRS FROM GENERAL REVENUE FUND	300,000	
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From the funds in Specific Appropriation 3148A, \$100,000 in nonrecurring general revenue funds is provided for renovations to the Liberty County Courthouse (Senate Form 1402) and \$200,000 in nonrecurring general revenue funds is provided for renovations to the Calhoun County Courthouse (Senate Form 1621).

3149	SPECIAL CATEGORIES DUE PROCESS CONTINGENCY FUND POSITIONS	9.00	
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The positions authorized in Specific Appropriation 3149 shall be held in reserve as a contingency in the event the state courts determine that some portion of Article V due process services needs to be shifted from

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a contractual basis to an employee model in one or more judicial circuits. The Chief Justice of the Supreme Court may request transfer of these positions to the salaries and benefits appropriation category within any of the state courts budget entities, consistent with requests for transfers of funds into those same budget entities. Such transfers are subject to the notice, review, and objection provisions of section 216.177, Florida Statutes.

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

	APPROVED SALARY RATE	31,876,890	
3150	SALARIES AND BENEFITS	POSITIONS	429.50
	FROM GENERAL REVENUE FUND		29,759,991
	FROM ADMINISTRATIVE TRUST FUND		1,920,478
	FROM STATE COURTS REVENUE TRUST FUND		12,378,882
3151	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		140,007
3152	EXPENSES		
	FROM GENERAL REVENUE FUND		3,398,286
	FROM ADMINISTRATIVE TRUST FUND		94,669
3153	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		113,364
	FROM ADMINISTRATIVE TRUST FUND		27,000
3154	SPECIAL CATEGORIES		
	COMPENSATION TO RETIRED JUDGES		
	FROM GENERAL REVENUE FUND		51,790
3155	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		673,574
3156	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		96,029
3157	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM STATE COURTS REVENUE TRUST FUND		8,190
3158	SPECIAL CATEGORIES		
	DISTRICT COURT OF APPEAL LAW LIBRARY		
	FROM GENERAL REVENUE FUND		162,797
3159	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		62,686
3160	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		90,620
	FROM ADMINISTRATIVE TRUST FUND		1,963
3161	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND		171,100
TOTAL:	COURT OPERATIONS - APPELLATE COURTS		
	FROM GENERAL REVENUE FUND		34,720,244
	FROM TRUST FUNDS		14,431,182
	TOTAL POSITIONS	429.50	
	TOTAL ALL FUNDS		49,151,426

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PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

	APPROVED SALARY RATE	212,767,288	
3162	SALARIES AND BENEFITS	POSITIONS	2,897.00
	FROM GENERAL REVENUE FUND		245,133,169
	FROM ADMINISTRATIVE TRUST FUND . . .		279,191
	FROM STATE COURTS REVENUE TRUST		
	FUND		47,983,532
	FROM FEDERAL GRANTS TRUST FUND . . .		6,943,014
3163	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	949,181	
	FROM STATE COURTS REVENUE TRUST		
	FUND		164,243
	FROM FEDERAL GRANTS TRUST FUND . . .		25,930
3164	EXPENSES		
	FROM GENERAL REVENUE FUND	6,081,560	
	FROM ADMINISTRATIVE TRUST FUND . . .		3,928
	FROM FEDERAL GRANTS TRUST FUND . . .		110,616
3165	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	265,618	
3165A	SPECIAL CATEGORIES		
	PROBLEM SOLVING COURTS		
	FROM GENERAL REVENUE FUND	9,900,000	

From the funds in Specific Appropriation 3165A, \$9,000,000 in recurring general revenue funds and \$900,000 in nonrecurring general revenue funds are provided for treatment services, drug testing, case management, and ancillary services for offenders in problem-solving courts, including, but not limited to, veterans court, post-adjudicatory drug court, adult and juvenile drug court, mental health court, and early childhood court. From the nonrecurring funds appropriated, \$600,000 shall be expended to support veterans courts and \$300,000 shall be expended to support early childhood courts. The Trial Court Budget Commission shall determine the allocation of funds to the circuits. Funds distributed from this specific appropriation must be matched by local government funds. The matching ratio for allocation of these funds shall be 40 percent local / 60 percent state funding, other than veterans court, which shall have a matching ratio of 20 percent local / 80 percent state funding. If the county meets the definition of a "fiscally constrained county", as provided in section 218.67, Florida Statutes, the matching ratio for any problem-solving court shall be 20 percent local / 80 percent state funding.

3166	SPECIAL CATEGORIES		
	CIVIL TRAFFIC INFRACTION HEARING OFFICERS		
	FROM GENERAL REVENUE FUND	2,042,854	
3167	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD ADVOCACY CENTERS		
	FROM GENERAL REVENUE FUND	4,793,240	

From the funds in Specific Appropriation 3167, \$3,500,000 in recurring general revenue funds and \$350,000 in nonrecurring general revenue funds shall be allocated to the Children's Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy center services, based on the number of services provided for the treatment of children served during calendar year 2017 (Senate Form 2368). This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Any reductions in local government funding for a center shall result in the forfeiture by that center of the same amount of funds appropriated from this specific appropriation.

From the funds in Specific Appropriation 3167, the Florida Network of Children's Advocacy Centers may spend up to \$213,240 for administration and up to \$80,000 for contract monitoring and oversight.

From the funds in Specific Appropriation 3167, \$100,000 in recurring general revenue funds is provided for additional child advocacy services

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in Walton County and shall be added to the allocation of funds from this appropriation for the Walton County Children's Advocacy Center (recurring base appropriations project).

From the funds in Specific Appropriation 3167, \$300,000 in recurring general revenue funds shall be used for forensic interviews, specialized interviews, and medical assessments shared with child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support and may not be used to supplant funding for the child protection program operated by the Department of Health.

From the funds in Specific Appropriation 3167, \$250,000 in nonrecurring general revenue funds is provided to the Nancy J. Cotterman Center in Broward County to liaison with the State Attorney's Office in the Seventeenth Circuit and provide outreach, awareness, and advocacy for child victims and their families (Senate Form 1536).

3167A SPECIAL CATEGORIES
 GRANTS AND AIDS - COUNTY LAW LIBRARIES
 FROM GENERAL REVENUE FUND 3,545,000

From the funds in Specific Appropriation 3167A, the Office of the State Court Administrator shall allocate \$3,545,000 in recurring general revenue funds to counties to create public county law libraries in counties that do not currently provide access to free law library resources. To receive funds, eligible counties must submit funding proposals to the Office of the State Court Administrator. Proposals may include staffing costs, subscription costs for online legal research services, and IT expenses. The county may not use these funds for leasing space to operate the library but must use existing space in a county library, courthouse, or other appropriate public space. Funding proposals shall not exceed \$80,000 per year unless the county's population exceeds 250,000, in which case the proposal shall not exceed \$160,000 per year. The Office of the State Court Administrator shall annually report to the President of the Senate and Speaker of the House of Representatives on the use of these funds beginning January 1, 2019.

3168 SPECIAL CATEGORIES
 COMPENSATION TO RETIRED JUDGES
 FROM GENERAL REVENUE FUND 2,015,249

3169 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 6,822,017

From the funds in Specific Appropriation 3169, \$5,000,000 in recurring general revenue funds and \$100,000 in nonrecurring general revenue funds are provided for naltrexone extended-release injectable medication to treat alcohol- or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment (recurring base appropriations project; Senate Form 2473). The Office of the State Courts Administrator shall use the funds to contract with a non-profit entity for the purpose of distributing the medication.

From the funds in Specific Appropriation 3169, \$300,000 in nonrecurring general revenue funds is provided for Project Clean Slate services (Senate Form 2288).

From the funds in Specific Appropriation 3169, \$750,000 in nonrecurring general revenue funds is provided for electronic monitoring of offenders referred to the Storesaver Shoplifting Diversion Program (Senate Form 2438). Program participants must have three or more convictions for theft, as defined in section 812.014, Florida Statutes, and must be sentenced by the court to a term of probation.

3170 SPECIAL CATEGORIES
 DOMESTIC VIOLENCE OFFENDER MONITORING
 PROGRAM
 FROM GENERAL REVENUE FUND 316,000

The funds in Specific Appropriation 3170 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology (recurring base appropriations project).

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3171	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,112,449	
3172	SPECIAL CATEGORIES STATEWIDE GRAND JURY - EXPENSES FROM GENERAL REVENUE FUND	143,310	
3173	SPECIAL CATEGORIES VETERANS COURT FROM GENERAL REVENUE FUND	1,426,846	
<p>Recurring general revenue funds in Specific Appropriation 3173 are provided to the following counties for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs:</p>			
	Alachua.....		150,000
	Clay.....		150,000
	Duval.....		200,000
	Escambia.....		150,000
	Leon.....		125,000
	Okaloosa.....		150,000
	Orange.....		200,000
	Pasco.....		150,000
	Pinellas.....		150,000
3174	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	83,487	
3175	SPECIAL CATEGORIES MEDIATION/ARBITRATION SERVICES FROM GENERAL REVENUE FUND	3,164,359	
3176	SPECIAL CATEGORIES STATE COURTS DUE PROCESS COSTS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	19,955,792	1,104,930 75,000
3177	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	577,863	28,983
3178	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	4,469,872	
TOTAL:	COURT OPERATIONS - CIRCUIT COURTS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	312,797,866	56,719,367
	TOTAL POSITIONS	2,897.00	
	TOTAL ALL FUNDS		369,517,233
COURT OPERATIONS - COUNTY COURTS			
	APPROVED SALARY RATE	62,204,825	
3179	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE COURTS REVENUE TRUST FUND	644.00 87,394,356	5,779,084
3180	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	15,000	
3181	EXPENSES FROM GENERAL REVENUE FUND	3,073,091	
3182	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	15,000	

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3183	SPECIAL CATEGORIES ADDITIONAL COMPENSATION FOR COUNTY JUDGES FROM GENERAL REVENUE FUND	75,000	
3184	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	238,000	
3185	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	93,028	
3186	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	65,613	
3187	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	127,002	
TOTAL:	COURT OPERATIONS - COUNTY COURTS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	91,096,090	5,779,084
	TOTAL POSITIONS	644.00	
	TOTAL ALL FUNDS		96,875,174

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

	APPROVED SALARY RATE	291,205	
3188	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	4.00 377,381	
3189	EXPENSES FROM GENERAL REVENUE FUND	160,205	
3190	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	1,638	
3191	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	240,475	
3192	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	551	
3193	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND	231,294	

Funds in Specific Appropriation 3193 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.

3194	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	981	
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TOTAL: JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS		
FROM GENERAL REVENUE FUND	1,012,525	
TOTAL POSITIONS	4.00	
TOTAL ALL FUNDS		1,012,525
TOTAL: STATE COURT SYSTEM		
FROM GENERAL REVENUE FUND	461,584,066	
FROM TRUST FUNDS		93,513,285
TOTAL POSITIONS	4,264.00	
TOTAL ALL FUNDS		555,097,351
TOTAL APPROVED SALARY RATE	324,492,521	
TOTAL OF SECTION 7		
FROM GENERAL REVENUE FUND	461,584,066	
FROM TRUST FUNDS		93,513,285
TOTAL POSITIONS	4,264.00	
TOTAL ALL FUNDS		555,097,351

SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS - FISCAL YEAR 2018-2019
 This section provides instructions for implementing the Fiscal Year 2018-2019 salary and benefit adjustments provided in this act. All allocations, distributions, and uses of these funds are to be made in strict accordance with the provisions of this act and chapter 216, Florida Statutes.

References to an "eligible" employee refer to an employee who is, at a minimum, meeting his or her required performance standards, if applicable. If an ineligible employee achieves performance standards subsequent to the salary implementation date, but on or before the end of the fiscal year, the employee may receive the increase; however, the increase shall be effective on the date the employee becomes eligible but not retroactively. In addition, any salary increase or bonus provided under this section shall be pro-rated based on the full-time equivalency of the employee's position. Employees classified as being other personal services employees are not eligible for an increase.

It is the intent of the Legislature that the minimum for each pay grade and pay band not be adjusted during the 2018-2019 fiscal year and that the maximums for each pay grade and pay band shall be adjusted upward by six percent, effective July 1, 2018. In addition, the Legislature intends that all eligible employees receive the increases specified in this section, even if the implementation of such increases results in an employee's salary exceeding the adjusted pay grade maximum. Salary increases provided under this section shall be prorated based on the full-time equivalency of the employee's position. Employees classified as other personal services employees are not eligible for an increase based on the implementation of increases authorized in this section.

(1) EMPLOYEE AND OFFICER COMPENSATION

(a) Law Enforcement Salary Adjustments.

1. Effective July 1, 2018, funds are provided in Specific Appropriation 1966 to grant a competitive pay adjustment of seven percent on each eligible law enforcement officer's June 30, 2018, base rate of pay.

2. Effective July 1, 2018, funds are provided in Specific Appropriation 1966 to grant a special pay adjustment of three percent on each eligible law enforcement officer's June 30, 2018, base rate of pay. To receive this special salary adjustment, the law enforcement officer must have completed at least 10 years of state service as a law enforcement officer by July 1, 2018.

3. For purposes of this paragraph, the term "law enforcement officer" means:

a. Sworn officers of the Law Enforcement, Florida Highway Patrol, Special Agent, and Lottery Law Enforcement bargaining units in the following classification codes: Law Enforcement Officer (8515); Law Enforcement Corporal (8517); Law Enforcement Sergeant (8519); Law Enforcement Investigator I (8540); Law Enforcement Investigator II (8541); Law Enforcement Airplane Pilot I (8532); Law Enforcement Airplane Pilot II (8534); Special Agent Trainee (8580); Special Agent (8581); Special Agent I (2724); Special Agent II (2608); Security Agent-FDLE (8593); and Security Agent Supervisor-FDLE (8596).

b. Sworn officers in the following classification codes: Law Enforcement Lieutenant (8522); Law Enforcement Captain (8525 and 8632); Law Enforcement Major (8526, 8626, and 8630); Law Enforcement Manager (8565); Law Enforcement Section Leader (9154); Special Agent Supervisor (1126 and 8584); Inspector-FDLE (8590); and Investigators I-VI (6661, 6662, 6663, 6664, 6665, and 6666).

4. To receive the adjustments authorized by this paragraph, the law enforcement officer must be employed on the effective date of the adjustment by the Department of Legal Affairs, the Department of Agriculture and Consumer Services, the Department of Financial Services, the Department of Law Enforcement, the Department of Highway Safety and Motor Vehicles, the Department of Business and Professional Regulation, the Department of the Lottery, the Fish and Wildlife Conservation Commission, the offices of State Attorneys, the Florida Commission on Offender Review, or the Florida School for the Deaf and the Blind.

(b) Juvenile Justice Salary Adjustments.

1. Effective July 1, 2018, the Department of Juvenile Justice shall

adjust the minimum annual base rate of pay for its positions in the juvenile justice detention officer series and juvenile probation officer series as follows:

- a. Juvenile Justice Detention Officer I (class code 5711) to \$28,027.
- b. Juvenile Justice Detention Officer II (class code 5712) to \$29,195.
- c. Juvenile Justice Detention Officer Supervisor (class code 5713) to \$30,719.
- d. Juvenile Probation Officer (class code 5965) to \$32,278.
- e. Senior Juvenile Probation Officer (class code 5966) to \$34,087.
- f. Juvenile Probation Officer Supervisor (class code 5967) to \$35,966.

2. Effective July 1, 2018, funds are provided in Specific Appropriation 1966 to fund the adjustments to the minimum base rates of pay specified in paragraph 1. and to grant a competitive pay adjustment of 10 percent on each eligible employee's June 30, 2018, base rate of pay. To receive an adjustment under this paragraph, the employee must be employed by the Department of Juvenile Justice in a position within the juvenile justice detention officer series or the juvenile probation officer series (class codes 5711, 5712, 5713, 5965, 5966, and 5967).

(c) State Firefighter Salary Adjustments

1. Effective July 1, 2018, funds are provided in Specific Appropriation 1966 to grant a competitive pay adjustment of \$2,500 to each eligible firefighter's June 30, 2018, base rate of pay.

2. For the purpose of this paragraph, the term "firefighter" means an employee of the Department of Agriculture and Consumer Services, the Department of Military Affairs, or the Department of Children and Families in one of the following positions: Firefighter (class code 6411); Firefighter Supervisor (class code 6412); Forest Ranger (class code 7609); Senior Forest Ranger (class code 7610); Firefighter Rotorcraft Pilot (class code 6577); Single Engine Reciprocal Aircraft Pilot (class code 6570); Multi-engine Reciprocal Aircraft Pilot (class code 6568); Fire Chief (class code 6414); Forest Area Supervisor (class code 7622); Forestry Operation Administrator (class code 7634); Forestry District Manager - DACS (class code 7635); Forestry Program Administrator (class code 7636); Forestry Center Manager - DACS (class code 7637); Assistant Chief - Forestry - DACS (class code 7638); Deputy Chief of Forestry (class code 7639); Chief of Forest Protection - DACS (class code 7839); and Chief of Field Operation (class code 7860).

(d) Assistant State Attorney and Assistant Public Defender Salary Adjustments.

1. Effective July 1, 2018, funds are provided in Specific Appropriation 1966 to grant a competitive pay adjustment to each eligible attorney's June 30, 2018, base rate of pay. The competitive pay adjustment will be: a.) \$2,000 for each eligible attorney with three years or less of service as of July 1, 2018, as an attorney within the same office. b.) \$4,000 for each eligible employee with more than three years of service as of July 1, 2018, as an attorney within the same office.

2. For purposes of this paragraph, the term "attorney" means an employee filling a position as an assistant public defender (class code 5901), assistant public defender chief (class code 5909), or assistant state attorney (class codes 6900 and 6901).

(e) Effective July 1, 2018, funds are provided in Specific Appropriation 1966 to grant a competitive pay adjustment of \$1,500 on each eligible employee's June 30, 2018, base rate of pay. To receive this adjustment, the employee must be employed by the Department of Corrections in a position within the correctional probation officer classification series (class codes 8036, 8037, 8039, 8040, 8041, 8045, 8046 and 8048).

(f) Salaries of elected officers, commission members, and designated employees.

The elected officers, members of commissions, and designated employees shall be paid at the annual rate listed below, for the 2018-2019 fiscal year; however, these salaries may be reduced on a voluntary basis. Funds are provided in Specific Appropriation 1966 for any increases in salaries over the June 30, 2018, salary levels.

7/1/2018

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Governor.....	\$130,273
Lieutenant Governor.....	\$124,851

Chief Financial Officer.....	\$128,972
Attorney General.....	\$128,972
Agriculture, Commissioner of.....	\$128,972
Supreme Court Justice.....	\$220,600
Judges - District Courts of Appeal.....	\$186,509
Judges - Circuit Courts.....	\$160,688
Judges - County Courts.....	\$151,822
State Attorneys.....	\$169,554
Public Defenders.....	\$169,554
Commissioner - Public Service Commission.....	\$132,036
Public Employees Relations Commission Chair.....	\$97,789
Public Employees Relations Commission Commissioners.....	\$46,862
Commissioner - Parole	\$92,724
Criminal Conflict and Civil Regional Counsels.....	\$115,000
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None of the officers, commission members, or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

(2) SPECIAL PAY ISSUES

(a) Effective July 1, 2018, funds are provided in Specific Appropriation 1966 for the Department of Military Affairs to grant military personnel of the Florida National Guard on full-time military duty a pay raise to comply with section 250.10(1), Florida Statutes.

(b) Effective July 1, 2018, funds are provided in Specific Appropriation 1966 for the Department of Military Affairs to implement salary adjustments to Camp Blanding firefighters as requested in its legislative budget request (issue code 3000A40).

(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

(a) State Life Insurance and State Disability Insurance

Funds are provided in each agency's budget to continue paying the state share of the current State Life Insurance Program and the State Disability Insurance Program premiums.

The reduction recognized in Specific Appropriation 1966 shall be allocated by the Executive Office of the Governor among the appropriate agencies based upon the savings realized as a result of the reduced premiums for basic life insurance implemented on January 1, 2016.

(b) State Health Insurance Plans and Benefits

1. For the period July 1, 2018, through June 30, 2019, the Department of Management Services shall continue within the State Group Insurance Program the State Group Health Insurance Standard Plans, State Group Health Insurance High Deductible Plans, State Group Health Maintenance Organization Standard Plans, and State Group Health Maintenance Organization High Deductible Plans.

2. For the period July 1, 2018, through June 30, 2019, the benefits provided under each of the plans shall be those benefits as provided in the current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, current Health Maintenance Organization contracts and benefit documents, and other such health benefits as approved by the Legislature.

3. Beginning January 1, 2018, for the 2019 plan year, each plan shall continue the benefits for occupational therapy authorized for the 2018 plan year.

4. Effective July 1, 2018, the state health insurance plans, as defined in subsection (2)(b), shall limit plan participant cost sharing (deductibles, coinsurance, and copayments) for covered in-network medical services, the amount of which shall not exceed the annual cost sharing limitations for individual coverage or for family coverage as provided by the U.S. Department of Health and Human Services pursuant to the provisions of the federal Patient Protection and Affordable Care Act of 2010 and the Internal Revenue Code. Medical and prescription drug cost sharing amounts incurred by a plan participant for covered in-network services shall be aggregated to record the participant's total amount of plan cost sharing, which shall not exceed the annual cost sharing limitations. The plan shall pay 100 percent of covered in-network services for a plan participant during the applicable calendar year once the federal cost share limitations are reached.

5. The high deductible health plans shall continue to include an integrated Health Savings Account (HSA). Such plans and accounts shall be administered in accordance with the requirements and limitations of federal provisions related to the Medicare Prescription Drug Improvement and Modernization Act of 2003. The state shall make a monthly contribution to an employee's health savings account, as authorized in section 110.123(12), Florida Statutes, of \$41.66 for employees with individual coverage and \$83.33 for employees with family coverage.

6. a. The Department of Management Services shall continue the pilot program within the PPO plan and the self-insured HMO plans to provide coverage for the treatment and management of obesity and related conditions during the 2019 plan year.

b. The participation in the pilot program will be limited to 2,000 members. The department shall establish criteria, which shall include, but not be limited to:

i. Member of the PPO plan or a self-insured HMO during the 2018 and 2019 plan year;

ii. Completion of a health risk assessment through the PPO plan during the 2018 plan year;

iii. Consent to provide personal and medical information to the department;

iv. Referral and supervision of a physician participating in the PPO network during the 2018 plan year; and

v. Enrollment in a department-approved wellness program during the 2019 plan year.

By January 15, 2019, the Department of Management Services will report to the legislature the number of individuals who applied to participate in the pilot program and the number of participants who enrolled in the pilot program.

c. Members participating in the pilot program will be responsible for all applicable copayments, coinsurance, deductibles, and other out-of-pocket expenses. The pilot program will provide coverage for all Federal Drug Administration approved medications for chronic weight management for patients.

d. The Department of Management Services shall review the results and outcomes of the pilot program beginning June 30, 2019. The department shall provide a final report by December 15, 2019, to be submitted to the legislature. The report shall include, at a minimum, a discussion of whether members participating in the pilot program have experienced a reduction in body mass index, and if so, the average amount of reduction; and the reduction or elimination of co-morbidities, and if so, which co-morbidities were reduced or eliminated. In addition, the report should determine the average cost to the state employee health insurance program on a per member per month basis and the total cost of each participant's annual health care costs prior to entering the pilot program, and upon completion of the pilot program. The department must include recommendations to treat, reduce, and prevent obesity in the state employee population.

(c) State Health Insurance Premiums for the Period July 1, 2018, through June 30, 2019.

1. State Paid Premiums

a. For the coverage period beginning August 1, 2018, through February 28, 2019, the state share of the State Group Health Insurance Standard and High Deductible Health Plan premiums to the executive, legislative, and judicial branch agencies shall continue at \$642.84 per month for individual coverage and \$1,379.60 per month for family coverage.

b. For the coverage period beginning March 1, 2019, the state share of the State Group Health Insurance Standard and High Deductible Health Plan premiums to the executive, legislative, and judicial branch agencies shall increase, effective February 1, 2019, from \$642.84 per month to \$698.28 per month for individual coverage and from \$1,379.60 per month to \$1,504.38 for family coverage.

c. The agencies shall continue to pay premiums on behalf of employees

who have enhanced benefits as follows, including those employees participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code, and those employees filling positions with "agency pay-all" benefits.

i. For the coverage period beginning August 1, 2018, through February 28, 2019, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding Spouse Program participants, shall continue to be \$684.50 per month for individual coverage and \$1,529.60 per month for family coverage.

ii. For the coverage period beginning March 1, 2019, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding Spouse Program participants, shall increase, effective February 1, 2019, from \$684.50 per month to \$739.94 per month for individual coverage and from \$1,529.60 per month to \$1,654.40 for family coverage.

iii. For the coverage period beginning August 1, 2018, through February 28, 2019, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative, and judicial branch agencies, for each employee participating in the Spouse Program shall continue to be \$764.80 per month for family coverage.

iv. For the coverage period beginning March 1, 2019, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative, and judicial branch agencies, for each employee participating in the Spouse Program shall increase, effective February 1, 2019, from \$764.80 per month to \$827.20 for family coverage.

v. For the coverage period beginning August 1, 2018, through February 28, 2019, the state share of the State Group Health Insurance High Deductible Plan premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding Spouse Program participants, shall continue to be \$649.50 per month for individual coverage and \$1,413.90 per month for family coverage.

vi. For the coverage period beginning March 1, 2019, the state share of the State Group Health Insurance High Deductible Plan premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding Spouse Program participants, shall increase, effective February 1, 2019, from \$649.50 per month to \$704.94 per month for individual coverage and from \$1,413.90 per month to \$1,538.68 per month for family coverage.

vii. For the coverage period beginning August 1, 2018, through February 28, 2019, the state share of the State Group Health Insurance High Deductible Plan Program premiums to the executive, legislative, and judicial branch agencies, for each employee participating in the Spouse Program shall continue to be \$706.96 per month for family coverage.

viii. For the coverage period beginning March 1, 2019, the state share of the State Group Health Insurance High Deductible Plan Program premiums to the executive, legislative, and judicial branch agencies, for each employee participating in the Spouse Program shall increase, effective February 1, 2019, from \$706.96 per month to \$769.34 per month for family coverage.

d. Funds are provided in each state agency's and university's budget to continue paying the state share of the State Group Health Insurance Program premiums for the fiscal year. Funds are provided in Specific Appropriation 1966 for distribution to agencies and universities to pay the incremental cost of the premium increase, effective February 1, 2019.

2. Premiums Paid by Employees

a. For the coverage period beginning August 1, 2018, the employee's share of the health insurance premiums for the standard plans shall continue to be \$50 per month for individual coverage and \$180 per month for family coverage.

b. For the coverage period beginning August 1, 2018, the employee's share of the health insurance premiums for the high deductible health plans shall continue to be \$15 per month for individual coverage and \$64.30 per month for family coverage.

c. For the coverage period beginning August 1, 2018, the employee's share of the health insurance premiums for the standard plans and the high deductible health plans shall continue to be \$8.34 for individual coverage and \$30 per month for family coverage for employees filling positions with "agency pay all" benefits.

d. For the coverage period beginning August 1, 2018, the employee's share of the health insurance premiums for the standard plans and the high deductible plans shall continue to be \$15 per month for each employee participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code.

3. Premiums paid by Medicare Participants

a. For the coverage period beginning August 1, 2018, through February 28, 2019, the monthly premiums for Medicare participants participating in the State Group Health Insurance Standard Plan shall continue to be \$388.38 for "one eligible," \$1,119.85 for "one under/one over," and \$776.76 for "both eligible."

b. For the coverage period beginning March 1, 2019, the monthly premiums for Medicare participants participating in the State Group Health Insurance Standard Plan shall increase, effective February 1, 2019, from \$388.38 to \$419.45 for "one eligible," from \$1,119.85 to \$1,167.73 for "one under/one over," and from \$776.76 to \$838.90 for "both eligible."

c. For the coverage period beginning August 1, 2018, through February 28, 2019, the monthly premiums for Medicare participants participating in the State Group Health Insurance High Deductible Plan shall continue to be \$292.76 for "one eligible," \$917.13 for "one under/one over," and \$585.51 for "both eligible."

d. For the coverage period beginning March 1, 2019, the monthly premiums for Medicare participants participating in the State Group Health Insurance High Deductible Plan shall increase, effective February 1, 2019, from \$292.76 to \$316.18 for "one eligible," from \$917.13 to \$987.80 for "one under/one over," and from \$585.51 to \$632.36 for "both eligible."

e. For the coverage period beginning August 1, 2018, the monthly premiums for Medicare participants enrolled in a Health Maintenance Organization Standard Plan or High Deductible Health Plan shall be equal to the negotiated monthly premium for the selected state-contracted Health Maintenance Organization.

4. Premiums paid by "Early Retirees"

a. For the coverage period beginning August 1, 2018, an "early retiree" participating in the State Group Health Insurance Standard Plan shall continue to pay a monthly premium equal to 100 percent of the total premium charged (state and employee contributions) for an active employee participating in the standard plan.

b. For the coverage period beginning August 1, 2018, through February 28, 2019, an "early retiree" participating in the State Group Health Insurance High Deductible Plan shall continue to pay a monthly premium equal to \$616.18 for individual coverage and \$1,360.57 for family coverage.

c. For the coverage period beginning March 1, 2019, an "early retiree" participating in the State Group Health Insurance High Deductible Plan shall pay, effective February 1, 2019, a monthly premium equal to \$671.62 for individual coverage and \$1,485.35 for family coverage.

5. Premiums paid by COBRA participants

a. For the coverage period beginning August 1, 2018, a COBRA participant participating in the State Group Health Insurance Program shall continue to pay a premium equal to 102 percent of the total premium charged (state and employee contributions) for an active employee participating in the Program.

(d) The State Employees' Prescription Drug Program shall be governed by the provisions of section 110.12315, Florida Statutes. Under the State Employees' Prescription Drug Program, the following shall apply:

1. Effective July 1, 2018, for the purpose of encouraging an individual to change from brand name drugs to generic drugs, the department may continue to waive co-payments for a six month supply of a generic statin

or a generic proton pump inhibitor.

2. The State Employees' Prescription Drug Program shall provide coverage for smoking cessation prescription drugs; however, members shall be responsible for appropriate co-payments and deductibles when applicable.

(3) OTHER BENEFITS

(a) The following items shall be implemented in accordance with the provisions of this act and with the applicable negotiated collective bargaining agreement:

1. The state shall provide up to six (6) credit hours of tuition-free courses per term at a state university, state college or community college to full-time employees on a space available basis as authorized by law.

2. The state shall continue to reimburse, at current levels, for replacement of personal property.

3. Each agency, at the discretion of the agency head, may expend funds provided in this act for bar dues and for legal education courses for employees who are required to be a member of the Florida Bar as a condition of employment.

4. The state shall continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.

(b) All state branches, departments, and agencies which have established or approved personnel policies for the payment of accumulated and unused annual leave shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

(c) Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payments for unused annual leave credits accrued on the member's last anniversary date shall be prorated at 1/12th of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

(4) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS

The following pay additives and other incentive programs are authorized for the 2018-2019 fiscal year from existing agency resources consistent with provisions of sections 110.2035 and 216.251, Florida Statutes, the applicable rules promulgated by the Department of Management Services, and negotiated collective bargaining agreements.

(a) Each agency is authorized to continue to pay, at the levels in effect on June 30, 2007, on-call fees and shift differentials as necessary to perform normal operations of the agency.

(b) Each agency that had a training program in existence on June 30, 2006, which included granting pay additives to participating employees, may continue such training program for the 2018-2019 fiscal year. Such additives shall be granted under the provisions of the law, administrative rules, and collective bargaining agreements.

(c) Each agency is authorized to continue to grant temporary special duties pay additives to employees assigned additional duties as a result of another employee being absent from work pursuant to the Family Medical Leave Act or authorized military leave. The notification process described in section 110.2035(6)(c), Florida Statutes, does not apply to additives authorized in this paragraph.

(d) Each agency is authorized to grant merit pay increases based on the employee's exemplary performance as evidenced by a performance evaluation conducted pursuant to chapter 60L-35, Florida Administrative Code, or a similar performance evaluation applicable to other pay plans. The Chief Justice may exempt judicial branch employees from the performance evaluation requirements of this paragraph.

(e) Contingent upon the availability of funds and at the agency head's discretion, each agency is authorized to grant a temporary special duties pay additive, of up to 15 percent of the employee's base rate of pay, to each employee temporarily deployed to a facility or area closed due to emergency conditions from another area of the state that is not

closed.

(f) The Fish and Wildlife Conservation Commission may continue to grant temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, regional recruiters/media coordinators, and breath test operators/inspectors, and may grant temporary special duty pay additives to law enforcement officers who perform additional duties as offshore patrol vessel crew members, special operations group members, and long-term covert investigators.

(g) The Fish and Wildlife Conservation Commission may continue to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, Monroe County, Broward County, or Miami-Dade County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006. These pay additives may be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(h) The Department of Highway Safety and Motor Vehicles may continue to grant critical market pay additives to sworn law enforcement officers residing in and assigned to:

1. Lee County, Collier County, or Monroe County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006;

2. Hillsborough, Orange, Pinellas, Duval, Marion, and Escambia counties, at \$5,000, or, in lieu thereof, an equivalent salary adjustment that was made during Fiscal Year 2015-2016;

3. Pasco County at \$5,000.

These critical market pay additives and equivalent salary adjustment may be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(i) The Department of Highway Safety and Motor Vehicles may continue to grant special duty pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers; felony officers; criminal interdiction officers; criminal investigation and intelligence officers; new recruit background checks and training, and technical support officers; drug recognition experts; hazardous material squad members; compliance investigation squad members; motorcycle squad members; Quick Response Force Team; or Florida Advanced Investigation and Reconstruction Teams.

(j) The Department of Highway Safety and Motor Vehicles may continue to grant a critical market pay additive of \$1,300 to non-sworn Florida Highway Patrol personnel working and residing in Miami-Dade and Broward counties. These critical market pay additives may be granted only during the time the employee resides in, and is assigned duties within, those counties.

(k) The Department of Highway Safety and Motor Vehicles may continue to grant a pay additive of \$162.50 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain certification by the Commercial Vehicle Safety Alliance.

(l) The Department of Transportation may continue its training program for employees in the areas of transportation engineering, right-of-way acquisition, relocation benefits administration, right-of-way property management, real estate appraisal, and business valuation under the same guidelines established for the training program prior to June 30, 2006.

(m) The Department of Corrections may continue to grant hazardous duty pay additives, as necessary, to those employees assigned to the Department of Corrections institutions' Rapid Response Teams (including the baton, shotgun, and chemical agent teams) and the Correctional Emergency Response Teams.

(n) The Department of Corrections may continue to grant a temporary special duties pay additive of up to 10 percent of the employee's base rate of pay for each certified correctional officer (class code 8003);

certified correctional officer sergeant (class code 8005); certified correctional officer lieutenant (class code 8011); and certified correctional officer captain (class code 8013). For purposes of determining eligibility for this special pay additive, the term "certified" means the employee has obtained a correctional behavioral mental health certification as provided through the American Correctional Association. Such additive may be awarded only during the time the certified officer is employed in an assigned mental health unit post.

(o) The Department of Corrections may continue to grant a one-time \$1,000 hiring bonus to newly-hired correctional officers (class code 8003) who are hired to fill positions at a correctional institution that had a vacancy rate for such positions of more than 10 percent for the preceding calendar quarter. The bonus may not be awarded before the officer obtains his or her correctional officer certification. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less, are not eligible for this bonus.

(5) COLLECTIVE BARGAINING

All collective bargaining issues at impasse relating to mandatory subjects of collective bargaining shall be resolved by the Legislature.

SECTION 9. Pursuant to section 1013.40, Florida Statutes, the specified Florida College System institutions are authorized to acquire or construct the following facilities from non-PECO sources, which could require general revenue funds for operation and maintenance. If existing facilities are part of these projects, each such building or site must be certified to be free of asbestos or other hazardous materials before the stated college may acquire or expend construction funds on the facility. If the property to be acquired is not adjacent to an existing approved center or campus, then all necessary approvals from the State Board of Education must be received before any funds may be expended to acquire the property.

Indian River State College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking for the State Board of Education approved Main (Ft. Pierce) Campus, Chastain (Stuart) Center, Mueller (Vero Beach) Special Purpose Center, Pruitt (Port St. Lucie) Center, Marine Science Special Purpose Center, Human Development & Resources Special Purpose Center, and the Dixon Hendry (Okeechobee) Center using local funds.

State College of Florida, Manatee-Sarasota - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking, for future growth and development of a new campus/center in Manatee County and/or Sarasota County, subject to State Board of Education approval using local funds.

Miami Dade College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking for the State Board of Education approved North Campus, Kendall Campus, Wolfson Campus, Medical Campus, Homestead Campus, Interamerican Campus, Hialeah Campus, West Campus, and Entrepreneurial Educational Center using local funds.

Miami Dade College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking, for future growth and development of a new campus/center in Northwest Miami-Dade County, Northeast Miami-Dade County, and/or Miami Beach, subject to State Board of Education approval using local funds.

Santa Fe College - Construct addition to T Building (1,776 gross square feet) for the Police Department and Emergency Operations Center from local funds at the State Board of Education approved Northwest (Gainesville) Campus.

Seminole State College of Florida - Acquire land with or without facilities and construct/remodel/renovate facilities for offices, meeting rooms, auditorium, support space and parking, utilizing private-public partnership funding, as an annex of the State Board of Education approved Main (Sanford/Lake Mary) Campus and Altamonte Springs Campus.

Valencia College - Construct Center for Accelerated Training

(approximately 14,700 gross square feet) from local funds at the State Board of Education approved Osceola Campus.

Valencia College - Construct Development of Jobs Facility (building 11, approximately 35,000 gross square feet) from local funds at the State Board of Education approved Osceola Campus.

Valencia College - Enter into long-term lease and build-out space for Walt Disney School of Hospitality and Culinary Arts (approximately 55,000 square feet) from local funds at the State Board of Education approved Downtown Orlando special purpose center.

Valencia College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking, from local funds at the State Board of Education approved campuses, centers, and special purpose centers.

Valencia College - Acquire land/facilities from local funds for future growth and development of a new campus/center in Southwest Orange County, Southeast Orange County, and/or Northeast Osceola County, subject to State Board of Education approval.

SECTION 10. Pursuant to s. 1013.74 and s.1013.78, Florida Statutes, the following facilities may be constructed or acquired from non-appropriated sources, which upon completion will require general revenue funds for operation of Education and General (E&G) space within the building. Main campus unless otherwise noted:

FSU - Minor Projects for FSU Facilities - This project seeks funding for minor projects that are completed in the University's E&G facilities for which general revenue funds will be necessary for operation and maintenance, 50,000 gsf.

FSU - Land Acquisition - This project seeks funding for future facilities that will be acquired through the University's land acquisition program, which will be utilized by E&G operations, 100,000 gsf.

FSU - Northwest Regional Data Center (NWRDC) - Seeks to receive the PO&M funding that was not provided when the Northwest Regional Data Center was transferred to Florida State, 21,500 gsf.

FSU - Ceremonial Tea House - This project serves as an academic annex to the Asian Art Center, 420 gsf. Located in Sarasota.

University of Florida - East 3rd Floor Wing Addition to Building 1017 - East 3rd floor wing addition to Building 1017, to include Animal Holding and Procedure Wing. Animal Care Services and the CVM faculty/administration requires additional quality rodent research capacity that is needed beyond the capacity of Building 217. The additional capacity is needed for E&G Research purposes, 9,675 gsf.

University of Florida - 3rd Floor Addition to Bldg. 0075 - The project adds a third floor to the west of the current Small Animal Hospital, building 075. Research and Clinical functions have rapidly expanded and are currently near capacity. This expansion will remedy those space deficiencies, 10, 210 gsf.

UF - IFAS/ Turpentine Still Forestry - Austin Cary (B0141) - Will be used as a demonstration facility to show how pine tree gum is converted to turpentine. This building will give the appearance of a late 1800s vintage still, 1,464 gsf.

UF-IFAS - Chiller Plant Environmental Hort (B0600) - The Chiller feeds the Environmental Horticulture's research lab and associate buildings, 250 gsf.

UF-IFAS - Storage Facility SVP - Field & Fork (B0503) - The new building will be used for storage of a small tractor, field implements, hand tools and crop washing area for the Field and Fork Program and will use low or no utilities, 704 gsf.

UF-IFAS - Head House Plant Pathology (B0549) - The Head House will be used in support of research on disease management for vegetables, fruits, turf and row crops grown in Florida and will use low or no utilities, 1,600 gsf.

UF-IFAS - Lighthouse Seahorse Key - Nature Coast Biological Station (B0855) - Our marine research program has been transferred to a new IFAS

Nature Coast Biological Station, which is powered by a generator. Research and extension education is continuing and expanding, 800 gsf. Located in Cedar Key.

UF-IFAS - Outdoor Pavilion Seahorse Key - Nature Coast Biological Station (B0859) - The University of Florida's marine research program has been transferred to a new IFAS Nature Coast Biological Station. Research and extension education is continuing and expanding, 628 gsf. Located in Cedar Key.

UF-IFAS - Cattle Handling Facility Animal Sciences - Beef Teaching Unit (North) (B0899) - The new building will be used in support of beef research and teaching activities being conducted at the Beef Teaching Unit, which is powered by a generator, 7,500 gsf.

UF-IFAS - Generator Building Seahorse Key - Nature Coast Biological Station (B0977) - The University of Florida's marine research program has been transferred to a new IFAS Nature Coast Biological Station, which is powered by a generator. Research and extension education is continuing and expanding, 3,488 gsf. Located in Cedar Key.

UF-IFAS - Marine Shop Seahorse Key - Nature Coast Biological Station (B0979) - The University of Florida's marine research program has been transferred to a new IFAS Nature Coast Biological Station, which is powered by a generator. Research and extension education is continuing and expanding, 800 gsf. Located in Cedar Key.

UF-IFAS - Marine Lab Seahorse Key - Nature Coast Biological Station (B0995) - The University of Florida's marine research program has been transferred to a new IFAS Nature Coast Biological Station, which is powered by a generator. Research and extension education is continuing and expanding, 840 gsf. Located in Cedar Key.

UF-IFAS - Marine Lab Research Office Cedar Key - Nature Coast Biological Station (B1850) - The University of Florida's marine research program has been transferred to a new IFAS Nature Coast Biological Station, which is powered by a generator. Research and extension education is continuing and expanding, 1,789 gsf. Located in Cedar Key.

UF-IFAS - VFD Storage Building Animal Services - Dairy Unit (North) (B1238) - The new building will be used to protect a VFD that runs the irrigation system from rain, dirt and direct sunlight. The building uses low or no utilities, 378 gsf. Located in Hague.

UF-IFAS - VFD Storage Building Animal Services - Dairy Unit (Main) (B1389) - The new building will be used to protect a VFD that runs the irrigation system from rain, dirt and direct sunlight. The building uses low or no utilities, 252 gsf. Located in Hague.

UF-IFAS - Graduate Residence Citrus REC (B7172) - The new building will be used in support of research being conducted at the Citrus Research and Education Center, 2,886 gsf. Located at Lake Alfred.

UF-IFAS - Fuel Tank Storage Plant Science REU (B7532) - The new building is necessary to cover and protect the fuel tanks that are used to fuel maintenance vehicles and research equipment at the Plant Science Research and Education Unit. This building uses low or no utilities, 920 gsf. Located in Citra.

UF-IFAS - Pump House Southwest Florida REC (B7707) - The new building will be used in support of research being conducted at the Southwest Florida Research and Education Center. The building uses low or no utilities, 120 gsf. Located in Immokalee.

UF-IFAS - Commodity Barn (addition) North Florida REC (B8035) - The new building will be used in support of research being conducted at the North Florida Research and Education Center. This building uses low or no utilities, 960 gsf. Located in Marianna.

UF-IFAS - Grain Storage Bin West Florida REC (B8421) - The new building will be used for grain storage in support of research being conducted at the West Florida Research and Education Center. The building uses low or no utilities, 1,067 gsf. Located in Jay.

UF-IFAS - Shade House West Florida REC (B8431) - The new building will be used for grain storage in support of research being conducted at the West Florida Research and Education Center. This building uses low or no utilities, 1,400 gsf. Located in Jay.

UCF - Florida Advanced Manufacturing Research Facility - Used for research labs, wet labs, collaboration rooms, and offices, 81,750 gsf. Located in Osceola.

UCF - Optical Materials Lab Addition - Used for research labs, 5,530 gsf.

UCF - John C. Hitt Library Expansion Phase I (ARC) - Used for automatic retrieval center, 8,800 gsf.

UCF - John C. Hitt Library Expansion Phase I (Connector) - Used for automatic retrieval center, 12,609 gsf.

UCF - CREOL - Used for research labs, 2,756 gsf.

UCF - Arts Complex II Performance - Used for teaching labs and offices, 2,728 gsf.

UCF - BPW Building - Used for teaching labs and offices, 4,038 gsf.

UCF - District Energy IV Plant - Used for offices, 13,000 gsf.

UCF - Trevor Colbourn Hall and Colbourn Demolition - Used for offices and classrooms, 136,500 gsf.

UCF - Coastal Biology - Used for research, 3,000 gsf. Located in Melbourne Beach.

UCF - Partnership IV Phase A and B - Used for offices and research labs, 221,537 gsf.

UCF - Florida Solar Energy Center Renovation - Used for offices and research labs, 42,986 gsf.

UCF - Research Building I (known as Interdisciplinary Research and Incubator Facility) - Used for offices and labs, 97,482 gsf.

UCF - Arboretum Green House - Used as a teaching lab, 800 gsf.

UCF - Band Building - Used for teaching labs and offices, 6,000 gsf.

UCF - CREOL Expansion Phase II - Used for research labs and offices, 13,900 gsf.

UCF - Visual Arts Building Addition - Used as a teaching lab, 699 gsf.

UCF - Arecibo National Astronomy Ionosphere Center - Used for research labs and offices, 62,918 gsf. Located in Puerto Rico.

UCF - Medically Directed Wellness and Sports Center - Used for teaching labs and classrooms, 2,000 gsf. Located at UCF Lake Nona.

UCF - UCF Downtown Tri-generation Facility - Used for teaching labs and offices, 15,000 gsf.

UCF - College of Nursing and Allied Health - Health Sciences Campus - Used for teaching labs and offices, 145,000 gsf. Located at UCG Heath Sciences Campus.

UCF - UCF Downtown Garage (E & G Spaces) - Used for offices and support, 32,000 gsf.

UCF - Energy Lab - Used for Research Labs and Offices, 20,000 gsf.

UCF - Laboratory and Environmental Support Expansion - Used for offices, 1,535 gsf.

FAMU - P3 - Parking Garage & Surf Parking - A new 800-space parking garage to relieve on-street and gravel parking areas, 90,000 gsf.

FAMU - Stadium & Athletic Fields - A proposed 35,000 seat Football Stadium with space for a Student Health Services center, a Hotel, Retail space and up to 300 additional parking spaces, 75,207 gsf.

FAMU - Brooksville Agricultural & Environmental Research Station (FAMU-BAERS) - This is a sub-tropical agricultural and environmental research station once operated by the U.S. Department of Agriculture, which has been donated to FAMU for its College of Agriculture and Food Services Programs. Site approval is required via the Educational Plant

Survey prior to obtaining PO&M funding, 56,000 gsf. Located in Brooksville, FL.

FIU - Medina Aquarius Reef Base Marine Operations - Used for reef base marine operations land acquisition, 4,210 gsf.

FAU - Schmidt Family Complex - Academic Support Center & College of Business EMBA Program - Classrooms and office space to support the Executive MBA program within FAU's College of Business, 40,000 gsf. Located in Boca Raton.

UWF - Reubin O'D Askew Institute for Multidisciplinary Studies - Church building, located on 3.6 acres, purchased by gifted funds to use at the University's Institute for Multidisciplinary Studies, 8,870 gsf. Located in Pensacola.

UWF - Building 33 - UWF Global Online Learning Innovation Hub - Used to reassign old residence halls to use as E&G space. Also used to renovate and retrofit the buildings to accommodate the needs of the university. Building 33 will accommodate additional online programs and certificates and provide areas to innovate through new global initiatives, 8,100 gsf.

UWF - Building 34 - Future E&G - Used to reassign old residence halls to use as E&G space. The project will be designed at a later date, 8,100 gsf.

UWF - Building 35- Future E&G - Used to reassign old residence halls to use as E&G space. The project will be designed at a later date, 8,100 gsf.

UWF - Global Online ADA Connector - Used for the construction of ADA access, telecommunications, and mechanical space to support existing buildings 33, 34, and 35, 3,000 gsf.

UWF - Research Operations - Used for the construction of metal building to accommodate animal research lab and research animal housing, 12,000 gsf.

UNF - Eastpark Warehouse - Acquisition and conversion of existing warehouse space for academic use. 180,000 gsf.

SECTION 11. Pursuant to section 1010.62 and section 1013.171, Florida Statutes, and section 11(d) and (f), Art. VII of the State Constitution, the following fixed capital outlay projects may be constructed, acquired, and financed by a university or university direct support organization. Financing mechanisms include any form of approved debt or bonds authorized by the Board of Governors.

No state appropriation of funds will be associated with these projects. The Legislature has provided the Board of Governors general authority to consider debt financing for most classes of projects. However, certain athletic and commercial facilities require specific Legislative authorization as a prerequisite condition for these projects. Legislative authorization does not supersede any of the requirements for Board of Governors review and approval of all projects to be financed from debt.

University of Central Florida - Spectrum Stadium Expansion and Improvements

University of Central Florida - Baseball Clubhouse Expansion and Renovation

University of Central Florida - Football Building

University of Central Florida - Golf Training Facility (move from Towers Course)

University of Central Florida - Garvy Center for Student-Athlete Nutrition

University of Central Florida - Venue Expansion and Renovation

Florida Atlantic University - Hotel/Conference Center

University of Florida - McKethan Baseball Stadium Relocation/New Construction

SECTION 12. From the unexpended balance of funds appropriated in

Specific Appropriation 20 of chapter 2017-70, Laws of Florida, for Palm Beach State College for Dental & Medical Services Tech Bldg. (Replaces Bldgs. 115 & 230) - Lake Worth for \$5,000,000, the lesser of the unexpended balance or \$5,000,000 shall revert immediately and be re-appropriated to Palm Beach State College for Dental & Medical Services Tech Bldg. (Replaces Bldg. 115 LW) - Loxahatchee Groves. The scope and budget of this project have not changed, however, the location of the project has been changed by the College's District Board of Trustees to better meet the needs of the local community.

SECTION 13. From Section 38 of chapter 2017-233, Laws of Florida, recurring funds from the General Revenue Fund appropriated to Polk State College for Expansion of Art Program shall be appropriated in future to Polk State College for Access to Academic and Workforce Programs. This program name change better reflects that these funds are used to provide access to affordable associate and baccalaureate degrees, career certificates and workforce employment programs.

SECTION 14. From the unexpended balance of funds appropriated in Specific Appropriation 19A of chapter 2013-40, Laws of Florida, for Seminole State College for Site/Facilities Acquisition - Alt Springs comp for \$7,250,000, the lesser of the unexpended balance or \$1,602,283 shall revert immediately and be re-appropriated to Seminole State College to Remodel/Renovate Building 300 for Instructional & Office and site improvements - Altamonte Springs. This will remodel for educational purposes one of the facilities included in the acquisition and accomplish site improvements necessary to maximize use of said facility.

SECTION 15. The Legislature adopts by reference, for the 2017-2018 fiscal year, the alternate compliance calculation amounts as the reduction calculation to the class size operating categorical fund required by section 1003.03(4), Florida Statutes, as set forth in Budget Amendment EOG XXXXX as submitted by the Governor on behalf of the Commissioner of Education for approval by the Legislative Budget Commission. The Commissioner of Education shall modify payments to school districts as required by section 1003.03(4), Florida Statutes, for the 2017-2018 fiscal year. This section is effective upon becoming a law.

SECTION 16. The sum of \$16,430,421 appropriated in Section 2 of chapter 2017-234, Laws of Florida, for Class Size Reduction is reverted immediately to the General Revenue Fund. This section shall take effect upon becoming a law.

SECTION 17. The sum of \$22,100,000 in nonrecurring general revenue funds is appropriated to the Department of Education for Fiscal Year 2017-2018 for the Florida Education Finance Program to fund the deficit in the State School Trust Fund. This section is effective upon becoming a law.

SECTION 18. The unexpended balance of funds provided to the Office of Early Learning for the Mount Zion Early Education Pilot Program in Specific Appropriation 83 of chapter 2017-70, Laws of Florida, is hereby reverted and is appropriated for Fiscal Year 2018-2019 to the Office of Early Learning for the same purpose (Senate Form 2332).

SECTION 19. The unexpended balance of funds appropriated in Specific Appropriation 166 of chapter 2017-70, Laws of Florida, to the Agency for Health Care Administration for the Bureau of Financial Services Enterprise Financial System shall revert and is appropriated for the same purpose for Fiscal Year 2018-2019.

SECTION 20. Within 15 days of this section becoming a law, the Agency for Health Care Administration shall calculate a hospital outpatient statewide and individual hospital outpatient rates using actual hospital outpatient claims with first date of service on or after July 1, 2017, for which payment was determined using the Enhanced Ambulatory Patient Grouping payment method. The re-calculated rates, in the aggregate, shall be equivalent to the average unit cost paid for hospital outpatient claims in Fiscal Year 2016-2017.

The Agency for Health Care Administration shall post the re-calculated rates within 45 days of this section becoming a law. The re-calculated rates shall be used to make payments for the remainder of Fiscal Year 2017-2018. These payments shall be sufficient to maintain budget neutrality in the aggregate, and must adhere to the Enhanced Ambulatory Patient Grouping five percent cap on hospital gains and losses transition period described in the Fiscal Year 2017-2018 General Appropriations Act for the Fiscal Year 2017-2018.

SECTION 21. The unexpended balance of funds appropriated in Specific Appropriation 226 of chapter 2017-70, Laws of Florida, to the Agency for Health Care Administration for the Provider Data Management System shall revert and is appropriated for the same purpose for Fiscal Year 2018-2019.

SECTION 22. There is hereby appropriated for Fiscal Year 2017-2018, \$274,711 in nonrecurring funds from the General Revenue Fund and \$6,833,686 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration for deficits in the Florida KidCare Program. This section shall take effect upon becoming a law.

SECTION 23. Funds appropriated in Specific Appropriation 197 of chapter 2017-70, Laws of Florida, to the Agency for Health Care Administration for the Graduate Medical Education program shall be reallocated as follows: \$97,300,000 is provided for the Statewide Medicaid Residency Program, with remaining funds being provided for the Startup Bonus Program.

SECTION 24. There is hereby appropriated for Fiscal Year 2017-2018, nonrecurring funds of \$8,975,680 from the General Revenue Fund, \$11,900,000 from the Tobacco Settlement Trust Fund, and \$54,448,826 from the Medical Care Trust Fund to the Agency for Health Care Administration for deficits in the Title XIX Children's Medical Services program. This section shall take effect upon becoming a law.

SECTION 25. The sum of \$7,881,106 from the General Revenue Fund provided to the Agency for Persons with Disabilities in section 38 of chapter 2017-70, Laws of Florida, shall revert June 30, 2018. This section shall take effect upon becoming law.

SECTION 26. The unexpended balance in Specific Appropriation 253 and Section 40, chapter 2017-70, Laws of Florida, provided to the Agency for Persons with Disabilities for the Client Data Management System and Electronic Visit Verification system shall revert and is appropriated to the Agency for Persons with Disabilities for Fiscal Year 2018-2019 in the Home and Community Based Services Administration Category for the same purpose and shall be placed in reserve. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any request for release of funds shall include a detailed operational work plan and spending plan.

SECTION 27. The nonrecurring sum of \$10,000,000 from the Federal Grants Trust Fund is appropriated to the Department of Children and Families for Fiscal Year 2017-2018 in the Lump Sum - Grants and Aids - Community Based Care category for the purpose of mitigating operational deficits experienced by the Community-based Care lead agencies. The department is authorized to submit budget amendments, pursuant to the provisions of chapter 216, Florida Statutes, requesting the release of funds. This section shall take effect upon becoming a law.

SECTION 28. The nonrecurring sum of \$3,396,552 from the Federal Grants Trust Fund is appropriated to the Department of Children and Families for Maintenance Adoption Assistance Payments for Fiscal Year 2017-2018. This section shall take effect upon becoming a law.

SECTION 29. The unexpended balance of funds appropriated from the Operations and Maintenance Trust Fund and the Federal Grants Trust Fund in Specific Appropriation 297A and Section 42 of chapter 2017-70, Laws of Florida, to the Department of Children and Families for the Substance Abuse and Mental Health Financial and Services Accountability System shall revert and is appropriated to the department for Fiscal Year 2018-2019 in the Substance Abuse and Mental Health Financial and Services Accountability System - Qualified Expenditure Category for the same purpose.

SECTION 30. The unexpended balance of funds provided in Specific Appropriation 318 and Section 43 of chapter 2017-70, Laws of Florida, to the Department of Children and Families for adoption incentive benefits pursuant to section 409.1664, Florida Statutes, shall revert and is appropriated to the department for Fiscal Year 2018-2019 for the same purpose.

SECTION 31. The unexpended balance of funds provided in section 50 and in Specific Appropriation 578 of chapter 2017-70, Laws of Florida, to the Department of Veterans' Affairs for Entrepreneur Training shall revert and is appropriated to the department for Fiscal Year 2018-2019 for the same purpose.

SECTION 32. The unexpended balance of funds provided in section 51 and Specific Appropriation 579 of chapter 2017-70, Laws of Florida, to the Department of Veterans' Affairs for Workforce Training Grants shall revert and is appropriated to the department for Fiscal Year 2018-2019 for the same purpose.

SECTION 33. The sum of \$26,416,150 from nonrecurring general revenue funds is appropriated to the Department of Corrections for Fiscal Year 2017-2018 to address the department's projected current year deficit in Special Categories Treatment of Inmates - Infectious Disease Drugs. This section is effective upon becoming a law.

SECTION 34. From the recurring funds in Specific Appropriation 614, Specific Appropriation 627, and Specific Appropriation 629K, the sums of \$3,227,082, \$272,918, and \$500,000 respectively, from the General Revenue Fund are provided to the Department of Corrections for the purpose of funding salary increases for those certified correctional officers employed pursuant to the terms of the operations and management services contracts with the Department of Management Services. Such funds must be used to provide salary adjustments to employees certified as correctional officers and holding positions similar to the correctional officers (class code 8003), correctional officer sergeants (class code 8005), correctional officer lieutenants (class code 8011), and correctional officer captains (class code 8013) employed by the Department of Corrections. Such salary adjustments are intended to increase each employee's annual base rate of pay to an amount equal to the applicable class minimums used by the Department of Corrections and in effect on January 10, 2018, or by \$2,500 annually, whichever amount is greater. The Department of Management Services shall modify existing contracts by August 1, 2018, to provide the funding for the salary adjustments.

SECTION 35. The unexpended balance of nonrecurring general revenue funds appropriated in Specific Appropriation 960A of chapter 2017-70, Laws of Florida, for Vincent Academy of the Adventure Coast, Inc., shall revert and is appropriated for Fiscal Year 2018-2019 for the same purpose, managed by Hernando County government (Senate Form 2263).

SECTION 36. The Legislature hereby adopts by reference the changes to the approved budget as set forth in Budget Amendment EOG #B0337 as submitted by the Governor on January 22, 2018, on behalf of the Justice Administrative Commission for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2017-2018 consistent with the amendment. This section is effective upon becoming a law.

SECTION 37. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1234 of chapter 2017-70, Laws of Florida for the Martin County Sheriff's Office Crisis Response Unit shall revert and is appropriated for Fiscal Year 2018-19 for the same purpose (Senate Form 2271).

SECTION 38. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for storm damages associated with Tropical Storm Debby pursuant to budget amendment EOG #B2013-0213, and subsequently distributed to the Department of Agriculture and Consumer Services pursuant to budget amendment EOG #B2018-0005, shall revert and is appropriated for Fiscal Year 2018-2019 to the department for the same purpose.

SECTION 39. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for domestic security issues in Specific Appropriation 1981A of chapter 2017-70, Laws of Florida, and subsequently distributed to the Department of Agriculture and Consumer Services pursuant to budget amendment EOG #B2018-0005, shall revert and is appropriated for Fiscal Year 2018-2019 to the department for the same purpose.

SECTION 40. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services from the Federal Grants Trust Fund for the Bio-fuel Infrastructure Partnership Program in Specific Appropriation 1366A of chapter 2016-66, Laws of Florida, shall revert and is appropriated for Fiscal Year 2018-2019 to the department for the same purpose.

SECTION 41. Contingent upon the Division of Emergency Management receiving at least \$135,000,000 of reimbursement from the Federal Emergency Management Agency associated with moneys expended by the State

of Florida in response to declared states of emergency in 2017 and such moneys being deposited into the General Revenue Fund on or after July 1, 2018, the sum of \$50,000,000 of nonrecurring funds is appropriated from the General Revenue Fund to the Department of Environmental Protection for transfer to the South Florida Water Management District to enter into agreements, as necessary, with the U.S. Army Corps of Engineers for rehabilitation of the Herbert Hoover Dike.

SECTION 42. The sum of \$118,600 in nonrecurring funds from the Administrative Trust Fund is appropriated to the Department of Business and Professional Regulation for Fiscal Year 2017-2018 to relocate staff to the Capital Commerce Center office complex in Tallahassee. This section is effective upon becoming a law.

SECTION 43. The unexpended balance of funds in the Coastal Protection Trust Fund provided to the Department of Environmental Protection in Budget Amendment EOG# B2018-0021 for Natural Resource Damage Assessment, shall revert and is appropriated for Fiscal Year 2018-2019 to the Department of Environmental Protection for the same purpose.

SECTION 44. The unexpended balance of funds provided to the Department of Environmental Protection in Specific Appropriation 1714 of chapter 2017-70, Laws of Florida, for statewide maintenance, repairs and construction of Coastal and Aquatic Managed Areas shall revert and is appropriated for Fiscal Year 2017-2018 from the Land Acquisition Trust Fund for the same purpose. This section shall take effect upon becoming a law.

SECTION 45. The unexpended balance of funds from the Administrative Trust Fund provided to the Office of Financial Regulation in section 74 of chapter 2017-70, Laws of Florida, for the Regulatory Enforcement and Licensing System shall revert and is appropriated for the same purpose for Fiscal Year 2018-2019.

SECTION 46. The unexpended balance of funds provided to the Department of Financial Services for domestic security issues in section 75 of chapter 2017-70, Laws of Florida, shall revert and is appropriated for Fiscal Year 2018-2019 to the Department of Financial Services for the same purpose.

SECTION 47. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriation 2372A of chapter 2017-70, Laws of Florida, for the Firefighters Assistance Grant Program, shall revert and is appropriated for Fiscal Year 2018-2019 to the Department of Financial Services for the same purpose.

SECTION 48. The nonrecurring sums of \$58,204 from the State Game Trust Fund and \$266,442 from the Land Acquisition Trust Fund are hereby appropriated for Fiscal Year 2017-2018 to the Fish and Wildlife Conservation Commission to provide for vehicle and truck purchases that were delayed from storms. This section shall take effect upon becoming a law.

SECTION 49. The unexpended balance of funds from the Communications Working Capital Trust Fund provided to the Department of Management Services in section 79, of chapter 2017-70, Laws of Florida, for staff augmentation services to transition to a new contract for the SUNCOM Network shall revert and is appropriated to the department for Fiscal Year 2018-2019 for the same purpose.

SECTION 50. The unexpended balance of funds from the Law Enforcement Radio System Trust Fund provided to the Department of Management Services in Specific Appropriation 2869 of chapter 2017-70, Laws of Florida, to fund the purchase and installation of replacement Statewide Law Enforcement Radio System equipment to relocate services on two radio towers shall revert and is appropriated to the department for Fiscal Year 2018-2019 for the same purpose.

SECTION 51. The unexpended balance of funds from the State Employee Health Insurance Trust Fund provided to the Department of Management Services in Specific Appropriation 2806 of chapter 2017-70, Laws of Florida, for the procurement of a third-party eligibility verification service to review all necessary documentation that independently verifies the relationship between enrollees of the State Group Health Insurance Program and their spouses and child dependents pursuant to the program's eligibility requirements, shall revert and is appropriated to the department for Fiscal Year 2018-2019 for the same purpose.

SECTION 52. The unexpended balance of funds from the General Revenue Fund provided to the Department of Management Services in Specific Appropriation 2718A and section 82, of chapter 2017-70, Laws of Florida, for the acquisition and implementation of a statewide travel management system shall revert and is appropriated to the department for Fiscal Year 2018-2019 for the same purpose.

SECTION 53. The unexpended balance of funds provided to the Department of Management Services in section 83, of chapter 2017-70, Laws of Florida, for the procurement of a commercially available solution to support a centralized Fleet Management System with the capacity to manage all state-owned and leased equipment pursuant to section 287.16, Florida Statutes, shall revert and is appropriated for Fiscal Year 2018-2019 to the department for the same purpose.

SECTION 54. The unexpended balance of funds from the Law Enforcement Radio System Trust Fund provided to the Department of Management Services in Specific Appropriation 2869 of chapter 2017-70, Laws of Florida, for acquiring and maintaining the necessary staff augmentation support and subject matter experts to assist the department in the competitive solicitation for the Statewide Law Enforcement Radio System shall revert and is appropriated for Fiscal Year 2018-2019 to the department for the same purpose.

SECTION 55. The sum of \$254,064 in nonrecurring funds from the Operating Trust Fund is appropriated to the Department of Management Services for Fiscal Year 2017-2018, to implement requirements of the National Telecommunication and Information Administration State and Local Implementation Grant Program to plan to participate in the First Responder Network Authority (FirstNet). This section is effective upon becoming a law.

SECTION 56. The sums of \$641,494 in nonrecurring funds from the General Revenue Fund and \$528,606 in nonrecurring funds from the Working Capital Trust Fund are appropriated to the Agency for State Technology to issue refunds to customer entities that were over-billed for data center services in Fiscal Year 2016-2017. The Agency for State Technology shall issue refunds to the following entities: Department of Business and Professional Regulation, Department of Children and Family Services, Department of Economic Opportunity, Department of Environmental Protection, Department of Management Services, Department of Lottery, Department of Revenue, Department of State, Fish and Wildlife Conservation Commission, Justice Administrative Commission, Public Service Commission, Children's Home Society, The Cope Center, Greater Orlando Aviation Authority, Miami-Dade Expressway Authority, Northwest Florida Water Management District, Auditor General and the Agency for State Technology. This section shall take effect upon becoming a law.

SECTION 57. The unexpended balance of funds from the General Revenue Fund provided to the Department of Military Affairs in Specific Appropriation 2956, chapter 2017-70, Laws of Florida, for securing Florida National Guard Armories shall revert and is appropriated to the department in the Facilities Security Enhancements appropriation category for Fiscal Year 2018-2019. These appropriated funds are for providing fixed capital outlay related security enhancements to Florida National Guard Armories.

SECTION 58. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for domestic security projects in Specific Appropriation 1981A of chapter 2017-70, Laws of Florida, subsequently distributed through budget amendment EOG# B2018-0014, and the unexpended balance of funds provided for Fiscal Year 2017-2018 to the Executive Office of the Governor, Division of Emergency Management, pursuant to section 87 of Chapter 2017-70, Laws of Florida, shall revert and is reappropriated for Fiscal Year 2018-2019 to the division for the same purpose.

SECTION 59. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for the federal Emergency Management Performance Grant in Specific Appropriation 2580 of chapter 2017-70, Laws of Florida, and the unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, pursuant to section 88 of Chapter 2017-70, Laws of Florida, shall revert and is appropriated for Fiscal Year 2018-2019 to the Executive Office of the Governor, Division of Emergency Management, for the same purpose.

SECTION 60. The unexpended balance of funds provided to the Executive

Office of the Governor, Division of Emergency Management, for the Hurricane Loss Mitigation Program in Specific Appropriation 2590 of chapter 2017-70, Laws of Florida, and the unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, pursuant to section 89 of Chapter 2017-70, Laws of Florida, shall revert and is reappropriated for Fiscal Year 2018-2019 to the Executive Office of the Governor, Division of Emergency Management, for the same purpose.

SECTION 61. The unexpended balance of funds provided to the Department of Transportation in Specific Appropriation 1947 of chapter 2017-70, Laws of Florida, for the Work Program Integration Initiative Project shall revert and is appropriated for Fiscal Year 2018-2019 to the department for the same purpose.

SECTION 62. Contingent upon the Division of Emergency Management receiving at least \$85,000,000 of reimbursement from the Federal Emergency Management Agency associated with moneys expended by the State of Florida in response to declared states of emergency in 2017 and such moneys being deposited into the General Revenue Fund on or after July 1, 2018, the sum of \$85,000,000 of nonrecurring funds is appropriated from the General Revenue Fund to the Department of Economic Opportunity for the Job Growth Grant Fund as defined in section 288.101, Florida Statutes.

SECTION 63. There are no funds appropriated in this act to the St. Johns River Water Management District from the Land Acquisition Trust Fund for Lake Apopka pursuant to section 375.041, Florida Statutes.

SECTION 64. Consistent with the provisions of section 216.222, Florida Statutes, relating to providing funding for an emergency, \$38,000,000 is transferred from the Budget Stabilization Fund to the State Risk Management Trust Fund in the Department of Financial Services.

SECTION 65. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, \$122,500,000 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2018-2019:

DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION	
Division of Florida Condominiums, Timeshares and Mobile	
Homes Trust Fund.....	3,000,000
Professional Regulation Trust Fund.....	8,000,000
Hotel and Restaurant Trust Fund.....	3,000,000
DEPARTMENT OF ENVIRONMENTAL PROTECTION	
Inland Protection Trust Fund.....	47,000,000
Air Pollution Control Trust Fund.....	1,000,000
Water Protection and Sustainability Trust Fund.....	1,000,000
DEPARTMENT OF FINANCIAL SERVICES	
Anti-Fraud Trust Fund.....	500,000
Regulatory Trust Fund/Office of Financial Regulation.....	8,000,000
Insurance Regulatory Trust Fund.....	25,000,000
DEPARTMENT OF HEALTH	
Medical Quality Assurance Trust Fund.....	10,000,000
Planning and Evaluation Trust Fund.....	11,000,000
FLORIDA DEPARTMENT OF LEGAL AFFAIRS	
Legal Affairs Revolving Trust Fund.....	5,000,000

Funds specified above from each trust fund shall be transferred in four equal installments on a quarterly basis during the fiscal year.

This section shall take effect upon becoming law.

SECTION 66. The Chief Financial Officer is hereby authorized to transfer \$68,200,000 from the General Revenue Fund to the Budget Stabilization Fund for Fiscal Year 2018-2019, as required by Article III, section 19(g) of the State Constitution.

SECTION 67. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 68. Except as otherwise provided herein, this act shall take effect July 1, 2018, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2018, then it shall operate retroactively to July 1, 2018.

TOTAL THIS GENERAL APPROPRIATION ACT

FROM GENERAL REVENUE FUND	31,757,260,736	
FROM TRUST FUNDS		55,540,145,691
TOTAL POSITIONS	112,963.60	
TOTAL ALL FUNDS		87,297,406,427
TOTAL APPROVED SALARY RATE	5,179,912,126	

ITEMIZATION OF EXPENDITURE TOTALS
(FOR INFORMATION ONLY)

SB 2500 FY 18-19
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	5,830.5	.0	.0	70.4	7,490.0	13,390.9	112,963.60
B - AID TO LOC GOV - OPERATION	14,818.4	1,204.9	.0	.0	5,717.4	21,740.7	.00
C - PYMT OF PEN, BEN & CLAIMS	430.6	463.1	.0	.0	53.5	947.2	.00
D - PASS THRU/ST & FED FUNDS	2,935.8	103.8	.0	.0	5,092.9	8,132.5	.00
E - MEDICAID AND TANF	7,267.7	.0	.0	307.2	21,846.6	29,421.5	.00
H - TRANS TO OTHER ENTITIES	131.2	.0	.0	.0	191.9	323.2	.00
TOTAL OPERATING	31,414.3	1,771.7	.0	377.6	40,392.2	73,955.9	112,963.60
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS	43.9	.0	.0	.0	38.3	82.2	.00
J - ST CAPITAL OUTLAY - AGENCY	47.9	.0	.0	.0	441.7	489.6	.00
K - STATE CAPITAL OUTLAY - DOT	.0	.0	.0	.0	9,851.3	9,851.3	.00
L - STATE CAPITAL OUTLAY-PECO	95.1	.0	343.5	.0	40.0	478.6	.00
M - AID TO LOC GOVT-CAP OUTLAY	101.2	.0	.0	.0	633.0	734.2	.00
N - DEBT SERVICE	55.0	241.5	860.4	.0	548.8	1,705.7	.00
TOTAL FIXED CAPITAL OUTLAY	343.0	241.5	1,203.9	.0	11,553.2	13,341.6	.00
TOTAL ITEM. OF EXPENDITURES	31,757.3	2,013.2	1,203.9	377.6	51,945.4	87,297.4	112,963.60

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SB 2500 FY 18-19

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 1 - EDUCATION ENHANCEMENT			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING		1,204,860,344	1,204,860,344
TOTAL AID TO LOC GOV - OPERATION		1,204,860,344	1,204,860,344
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		463,104,815	463,104,815
TOTAL PYMT OF PEN, BEN & CLAIMS		463,104,815	463,104,815
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		103,776,356	103,776,356
TOTAL PASS THRU/ST & FED FUNDS		103,776,356	103,776,356
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
DEBT SERVICE			
STATE FUNDS - NONMATCHING		241,481,854	241,481,854
TOTAL DEBT SERVICE		241,481,854	241,481,854
	=====	=====	=====
TOTAL SECTION 1		2,013,223,369	2,013,223,369
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING		2,013,223,369	2,013,223,369
TOTAL SPENDING AUTHORIZATIONS			
OPERATING		1,771,741,515	1,771,741,515
FIXED CAPITAL OUTLAY		241,481,854	241,481,854
	=====	=====	=====
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	184,042,144	51,129,567	235,171,711
STATE FUNDS - MATCHING	46,516,746	595,000	47,111,746
FEDERAL FUNDS		304,253,492	304,253,492
TRANS/RECIPIENT/FED FUNDS		516,086	516,086
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TOTAL STATE OPERATIONS	230,558,890	356,494,145	587,053,035
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	12,550,992,631	1,999,797,556	14,550,790,187
STATE FUNDS - MATCHING	203,001,820		203,001,820
FEDERAL FUNDS		546,386,624	546,386,624
TOTAL AID TO LOC GOV - OPERATION	12,753,994,451	2,546,184,180	15,300,178,631
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	393,572,631	1,564,605	395,137,236
FEDERAL FUNDS		105,000	105,000
TOTAL PYMT OF PEN, BEN & CLAIMS	393,572,631	1,669,605	395,242,236
	=====	=====	=====

SUMMARY BY SECTION
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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,924,497,854	86,161,098	3,010,658,952
FEDERAL FUNDS		1,787,916,955	1,787,916,955
TOTAL PASS THRU/ST & FED FUNDS	2,924,497,854	1,874,078,053	4,798,575,907
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	2,967,703	4,565,037	7,532,740
STATE FUNDS - MATCHING	105,277		105,277
FEDERAL FUNDS		2,138,652	2,138,652
TOTAL TRANS TO OTHER ENTITIES	3,072,980	6,703,689	9,776,669
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING	95,053,380	383,500,000	478,553,380
TOTAL STATE CAPITAL OUTLAY-PECO	95,053,380	383,500,000	478,553,380
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	15,258,125		15,258,125
TOTAL AID TO LOC GOVT-CAP OUTLAY	15,258,125		15,258,125
DEBT SERVICE			
STATE FUNDS - NONMATCHING		997,920,553	997,920,553
TOTAL DEBT SERVICE		997,920,553	997,920,553
TOTAL SECTION 2	16,416,008,311	6,166,550,225	22,582,558,536
			POSITIONS
			2,315.75
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	16,166,384,468	3,524,638,416	19,691,022,884
STATE FUNDS - MATCHING	249,623,843	595,000	250,218,843
FEDERAL FUNDS		2,640,800,723	2,640,800,723
TRANS/RECIPIENT/FED FUNDS		516,086	516,086
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	16,305,696,806	4,785,129,672	21,090,826,478
FIXED CAPITAL OUTLAY	110,311,505	1,381,420,553	1,491,732,058
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	238,588,817	763,582,160	1,002,170,977
STATE FUNDS - MATCHING	489,589,250	313,264,161	802,853,411
FEDERAL FUNDS		1,546,632,045	1,546,632,045
TRANS/RECIPIENT/FED FUNDS		114,217,368	114,217,368
TOTAL STATE OPERATIONS	728,178,067	2,737,695,734	3,465,873,801
			POSITIONS
			31,627.57

SUMMARY BY SECTION
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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	524,407,288	93,345,348	617,752,636
STATE FUNDS - MATCHING	1,167,515,206	62,509,191	1,230,024,397
FEDERAL FUNDS		1,971,212,862	1,971,212,862
TRANS/RECIPIENT/FED FUNDS		91,502,190	91,502,190
TOTAL AID TO LOC GOV - OPERATION	1,691,922,494	2,218,569,591	3,910,492,085
=====			
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	9,447,228	4,525,000	13,972,228
STATE FUNDS - MATCHING	10,243,619		10,243,619
TRANS/RECIPIENT/FED FUNDS		28,017	28,017
TOTAL PYMT OF PEN, BEN & CLAIMS	19,690,847	4,553,017	24,243,864
=====			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	9,000,000		9,000,000
FEDERAL FUNDS		1,000,000	1,000,000
TOTAL PASS THRU/ST & FED FUNDS	9,000,000	1,000,000	10,000,000
=====			
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	380,877		380,877
STATE FUNDS - MATCHING	7,267,365,820	4,586,045,208	11,853,411,028
FEDERAL FUNDS		16,795,378,011	16,795,378,011
TRANS/RECIPIENT/FED FUNDS		772,341,155	772,341,155
TOTAL MEDICAID AND TANF	7,267,746,697	22,153,764,374	29,421,511,071
=====			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	15,427,369	4,141,591	19,568,960
STATE FUNDS - MATCHING	3,954,491	3,071,536	7,026,027
FEDERAL FUNDS		2,642,074	2,642,074
TRANS/RECIPIENT/FED FUNDS		342,616	342,616
TOTAL TRANS TO OTHER ENTITIES	19,381,860	10,197,817	29,579,677
=====			
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	500,000		500,000
TOTAL STATE CAPITAL OUTLAY - DMS	500,000		500,000
=====			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	2,644,784	7,567,781	10,212,565
TOTAL ST CAPITAL OUTLAY - AGENCY	2,644,784	7,567,781	10,212,565
=====			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	4,745,000	4,000,000	8,745,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	4,745,000	4,000,000	8,745,000
=====			

SUMMARY BY SECTION
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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 3 - HUMAN SERVICES			
			31,627.57
TOTAL SECTION 3	9,743,809,749	27,137,348,314	36,881,158,063
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	805,141,363	877,161,880	1,682,303,243
STATE FUNDS - MATCHING	8,938,668,386	4,964,890,096	13,903,558,482
FEDERAL FUNDS		20,316,864,992	20,316,864,992
TRANS/RECIPIENT/FED FUNDS		978,431,346	978,431,346
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	9,735,919,965	27,125,780,533	36,861,700,498
FIXED CAPITAL OUTLAY	7,889,784	11,567,781	19,457,565
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	3,448,509,787	421,533,671	3,870,043,458
STATE FUNDS - MATCHING	8,476,065	11,130,703	19,606,768
FEDERAL FUNDS		51,562,979	51,562,979
TRANS/RECIPIENT/FED FUNDS		52,170,133	52,170,133
			41,361.78
TOTAL STATE OPERATIONS	3,456,985,852	536,397,486	3,993,383,338
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	263,107,950	38,916,350	302,024,300
STATE FUNDS - MATCHING	6,112		6,112
FEDERAL FUNDS		60,198,750	60,198,750
TRANS/RECIPIENT/FED FUNDS		1,049,069	1,049,069
TOTAL AID TO LOC GOV - OPERATION	263,114,062	100,164,169	363,278,231
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		24,842,082	24,842,082
FEDERAL FUNDS		13,192,000	13,192,000
TOTAL PYMT OF PEN, BEN & CLAIMS		38,034,082	38,034,082
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		6,400,000	6,400,000
FEDERAL FUNDS		121,362,355	121,362,355
TOTAL PASS THRU/ST & FED FUNDS		127,762,355	127,762,355
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	11,867,599	1,074,262	12,941,861
STATE FUNDS - MATCHING	19,161	23,006	42,167
FEDERAL FUNDS		22,164,973	22,164,973
TRANS/RECIPIENT/FED FUNDS		66,712	66,712
TOTAL TRANS TO OTHER ENTITIES	11,886,760	23,328,953	35,215,713
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	6,917,500		6,917,500
TOTAL ST CAPITAL OUTLAY - AGENCY	6,917,500		6,917,500

SUMMARY BY SECTION
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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	2,850,000		2,850,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	2,850,000		2,850,000
DEBT SERVICE			
STATE FUNDS - NONMATCHING	55,019,886		55,019,886
TOTAL DEBT SERVICE	55,019,886		55,019,886
			POSITIONS
TOTAL SECTION 4	3,796,774,060	825,687,045	41,361.78 4,622,461,105
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	3,788,272,722	492,766,365	4,281,039,087
STATE FUNDS - MATCHING	8,501,338	11,153,709	19,655,047
FEDERAL FUNDS		268,481,057	268,481,057
TRANS/RECIPIENT/FED FUNDS		53,285,914	53,285,914
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	3,731,986,674	825,687,045	4,557,673,719
FIXED CAPITAL OUTLAY	64,787,386		64,787,386
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	272,446,541	1,319,801,618	1,592,248,159
STATE FUNDS - MATCHING	2,216,957	40,897,193	43,114,150
FEDERAL FUNDS		178,840,657	178,840,657
TRANS/RECIPIENT/FED FUNDS		2,051,106	2,051,106
			POSITIONS
TOTAL STATE OPERATIONS	274,663,498	1,541,590,574	14,984.25 1,816,254,072
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	18,474,989	98,313,881	116,788,870
STATE FUNDS - MATCHING	9,165,197		9,165,197
FEDERAL FUNDS		7,655,076	7,655,076
TOTAL AID TO LOC GOV - OPERATION	27,640,186	105,968,957	133,609,143
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		10,605,079	10,605,079
FEDERAL FUNDS		1,274,537,715	1,274,537,715
TOTAL PASS THRU/ST & FED FUNDS		1,285,142,794	1,285,142,794
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	51,064,074	131,518,779	182,582,853
STATE FUNDS - MATCHING		380	380
FEDERAL FUNDS		151,975	151,975
TOTAL TRANS TO OTHER ENTITIES	51,064,074	131,671,134	182,735,208

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	37,035,000	414,834,434	451,869,434
FEDERAL FUNDS		10,400,000	10,400,000
TOTAL ST CAPITAL OUTLAY - AGENCY	37,035,000	425,234,434	462,269,434
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		7,323,898,529	7,323,898,529
STATE FUNDS - MATCHING		55,232,334	55,232,334
FEDERAL FUNDS		2,472,124,342	2,472,124,342
TOTAL STATE CAPITAL OUTLAY - DOT		9,851,255,205	9,851,255,205
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	51,599,631	291,249,825	342,849,456
STATE FUNDS - MATCHING	16,459,200	117,857	16,577,057
FEDERAL FUNDS		325,977,503	325,977,503
TOTAL AID TO LOC GOVT-CAP OUTLAY	68,058,831	617,345,185	685,404,016
DEBT SERVICE			
STATE FUNDS - NONMATCHING		385,984,750	385,984,750
TOTAL DEBT SERVICE		385,984,750	385,984,750
			14,984.25
TOTAL SECTION 5	458,461,589	14,344,193,033	14,802,654,622
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	430,620,235	9,976,206,895	10,406,827,130
STATE FUNDS - MATCHING	27,841,354	96,247,764	124,089,118
FEDERAL FUNDS		4,269,687,268	4,269,687,268
TRANS/RECIPIENT/FED FUNDS		2,051,106	2,051,106
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	353,367,758	3,064,373,459	3,417,741,217
FIXED CAPITAL OUTLAY	105,093,831	11,279,819,574	11,384,913,405
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	640,707,392	1,831,128,965	2,471,836,357
STATE FUNDS - MATCHING	46,986,016	102,894,327	149,880,343
FEDERAL FUNDS		318,548,285	318,548,285
TRANS/RECIPIENT/FED FUNDS		42,157,618	42,157,618
TOTAL STATE OPERATIONS	687,693,408	2,294,729,195	2,982,422,603
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	57,412,979	184,026,865	241,439,844
STATE FUNDS - MATCHING	16,000,701	8,717,480	24,718,181
FEDERAL FUNDS		552,653,433	552,653,433
TRANS/RECIPIENT/FED FUNDS		1,136,300	1,136,300
TOTAL AID TO LOC GOV - OPERATION	73,413,680	746,534,078	819,947,758

SUMMARY BY SECTION
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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	17,292,924	9,248,581	26,541,505
TOTAL PYMT OF PEN, BEN & CLAIMS	17,292,924	9,248,581	26,541,505
=====			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,335,862	481,227,835	483,563,697
STATE FUNDS - MATCHING		52,633,686	52,633,686
FEDERAL FUNDS		1,271,008,360	1,271,008,360
TOTAL PASS THRU/ST & FED FUNDS	2,335,862	1,804,869,881	1,807,205,743
=====			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	43,208,643	15,568,099	58,776,742
STATE FUNDS - MATCHING	1,766,784	191	1,766,975
FEDERAL FUNDS		4,224,708	4,224,708
TRANS/RECIPIENT/FED FUNDS		185,120	185,120
TOTAL TRANS TO OTHER ENTITIES	44,975,427	19,978,118	64,953,545
=====			
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	43,364,353	38,340,802	81,705,155
TOTAL STATE CAPITAL OUTLAY - DMS	43,364,353	38,340,802	81,705,155
=====			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	1,286,000	8,910,846	10,196,846
TOTAL ST CAPITAL OUTLAY - AGENCY	1,286,000	8,910,846	10,196,846
=====			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	8,461,307	8,676,650	17,137,957
STATE FUNDS - MATCHING	1,800,000	3,000,000	4,800,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	10,261,307	11,676,650	21,937,957
=====			
DEBT SERVICE			
STATE FUNDS - NONMATCHING		25,342,269	25,342,269
TOTAL DEBT SERVICE		25,342,269	25,342,269
=====			
TOTAL SECTION 6	880,622,961	4,959,630,420	5,840,253,381
=====			
POSITIONS			
TOTAL SECTION 6			18,410.25
=====			
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	814,069,460	2,602,470,912	3,416,540,372
STATE FUNDS - MATCHING	66,553,501	167,245,684	233,799,185
FEDERAL FUNDS		2,146,434,786	2,146,434,786
TRANS/RECIPIENT/FED FUNDS		43,479,038	43,479,038
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	825,711,301	4,875,359,853	5,701,071,154
FIXED CAPITAL OUTLAY	54,911,660	84,270,567	139,182,227
=====			

SUMMARY BY SECTION
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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	452,393,971	82,877,903	535,271,874
FEDERAL FUNDS		2,404,784	2,404,784
TRANS/RECIPIENT/FED FUNDS		8,191,883	8,191,883
	-----	-----	-----
			4,264.00
TOTAL STATE OPERATIONS	452,393,971	93,474,570	545,868,541
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	8,338,240		8,338,240
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	8,338,240		8,338,240
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	851,855	5,805	857,660
FEDERAL FUNDS		3,927	3,927
TRANS/RECIPIENT/FED FUNDS		28,983	28,983
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	851,855	38,715	890,570
	=====	=====	=====
			4,264.00
TOTAL SECTION 7	461,584,066	93,513,285	555,097,351
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	461,584,066	82,883,708	544,467,774
FEDERAL FUNDS		2,408,711	2,408,711
TRANS/RECIPIENT/FED FUNDS		8,220,866	8,220,866
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	461,584,066	93,513,285	555,097,351
FIXED CAPITAL OUTLAY			
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	5,236,688,652	4,470,053,884	9,706,742,536
STATE FUNDS - MATCHING	593,785,034	468,781,384	1,062,566,418
FEDERAL FUNDS		2,402,242,242	2,402,242,242
TRANS/RECIPIENT/FED FUNDS		219,304,194	219,304,194
	-----	-----	-----
TOTAL STATE OPERATIONS	5,830,473,686	7,560,381,704	13,390,855,390
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	13,422,734,077	3,619,260,344	17,041,994,421
STATE FUNDS - MATCHING	1,395,689,036	71,226,671	1,466,915,707
FEDERAL FUNDS		3,138,106,745	3,138,106,745
TRANS/RECIPIENT/FED FUNDS		93,687,559	93,687,559
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	14,818,423,113	6,922,281,319	21,740,704,432
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	420,312,783	503,285,083	923,597,866
STATE FUNDS - MATCHING	10,243,619		10,243,619
FEDERAL FUNDS		13,297,000	13,297,000
TRANS/RECIPIENT/FED FUNDS		28,017	28,017
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	430,556,402	516,610,100	947,166,502
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,935,833,716	688,170,368	3,624,004,084
STATE FUNDS - MATCHING		52,633,686	52,633,686
FEDERAL FUNDS		4,455,825,385	4,455,825,385
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	2,935,833,716	5,196,629,439	8,132,463,155
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	380,877		380,877
STATE FUNDS - MATCHING	7,267,365,820	4,586,045,208	11,853,411,028
FEDERAL FUNDS		16,795,378,011	16,795,378,011
TRANS/RECIPIENT/FED FUNDS		772,341,155	772,341,155
	-----	-----	-----
TOTAL MEDICAID AND TANF	7,267,746,697	22,153,764,374	29,421,511,071
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	125,387,243	156,873,573	282,260,816
STATE FUNDS - MATCHING	5,845,713	3,095,113	8,940,826
FEDERAL FUNDS		31,326,309	31,326,309
TRANS/RECIPIENT/FED FUNDS		623,431	623,431
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	131,232,956	191,918,426	323,151,382
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	43,864,353	38,340,802	82,205,155
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS	43,864,353	38,340,802	82,205,155
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
ALL SECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	47,883,284	431,313,061	479,196,345
FEDERAL FUNDS		10,400,000	10,400,000
TOTAL ST CAPITAL OUTLAY - AGENCY	47,883,284	441,713,061	489,596,345
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		7,323,898,529	7,323,898,529
STATE FUNDS - MATCHING		55,232,334	55,232,334
FEDERAL FUNDS		2,472,124,342	2,472,124,342
TOTAL STATE CAPITAL OUTLAY - DOT		9,851,255,205	9,851,255,205
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING	95,053,380	383,500,000	478,553,380
TOTAL STATE CAPITAL OUTLAY-PECO	95,053,380	383,500,000	478,553,380
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	82,914,063	303,926,475	386,840,538
STATE FUNDS - MATCHING	18,259,200	3,117,857	21,377,057
FEDERAL FUNDS		325,977,503	325,977,503
TOTAL AID TO LOC GOVT-CAP OUTLAY	101,173,263	633,021,835	734,195,098
DEBT SERVICE			
STATE FUNDS - NONMATCHING	55,019,886	1,650,729,426	1,705,749,312
TOTAL DEBT SERVICE	55,019,886	1,650,729,426	1,705,749,312
TOTAL ALL SECTIONS	31,757,260,736	55,540,145,691	112,963.60 87,297,406,427
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	22,466,072,314	19,569,351,545	42,035,423,859
STATE FUNDS - MATCHING	9,291,188,422	5,240,132,253	14,531,320,675
FEDERAL FUNDS		29,644,677,537	29,644,677,537
TRANS/RECIPIENT/FED FUNDS		1,085,984,356	1,085,984,356
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	31,414,266,570	42,541,585,362	73,955,851,932
FIXED CAPITAL OUTLAY	342,994,166	12,998,560,329	13,341,554,495

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	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	1,771.7	.0	.0	.0	1,771.7	.00
TOTAL SECTION 1	.0	1,771.7	.0	.0	.0	1,771.7	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	16,305.7	.0	.0	.0	4,785.1	21,090.8	2,315.75
TOTAL SECTION 2	16,305.7	.0	.0	.0	4,785.1	21,090.8	2,315.75
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	567.5	.0	.0	.0	528.5	1,096.0	99.00
EDUCATION/PUBLIC SCHOOLS...	11,381.1	766.4	.0	.0	1,923.4	14,070.9	.00
EDUCATION/FL COLLEGES.....	894.2	256.8	.0	.0	.0	1,151.0	.00
EDUCATION/UNIVERSITIES.....	2,882.3	285.5	.0	.0	1,962.6	5,130.4	.00
EDUCATION/OTHER.....	580.5	463.1	.0	.0	370.6	1,414.3	2,216.75
TOTAL EDUCATION RECAP	16,305.7	1,771.7	.0	.0	4,785.1	22,862.6	2,315.75
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	6,747.9	.0	.0	307.2	21,868.1	28,923.2	1,536.50
AGENCY/PERSONS WITH DISABL...	569.6	.0	.0	.0	826.2	1,395.7	2,702.50
CHILDREN & FAMILIES.....	1,747.7	.0	.0	.0	1,384.2	3,131.9	11,971.75
ELDER AFFAIRS, DEPT OF.....	159.5	.0	.0	.0	183.2	342.7	406.50
HEALTH, DEPT OF.....	500.2	.0	.0	70.4	2,385.8	2,956.4	13,746.82
VETERANS' AFFAIRS, DEPT OF...	11.0	.0	.0	.0	100.7	111.7	1,263.50
TOTAL SECTION 3	9,735.9	.0	.0	377.6	26,748.2	36,861.7	31,627.57
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,401.8	.0	.0	.0	77.3	2,479.1	24,238.00
FL COMMISN/OFFENDER REVIEW...	10.9	.0	.0	.0	.1	11.0	132.00
JUSTICE ADMINISTRATION.....	761.3	.0	.0	.0	141.9	903.2	10,431.78
JUVENILE JUSTICE, DEPT OF....	406.0	.0	.0	.0	165.3	571.3	3,272.50
LAW ENFORCEMENT, DEPT OF.....	97.4	.0	.0	.0	194.5	292.0	1,891.00
LEGAL AFFAIRS/ATTY GENERAL...	54.7	.0	.0	.0	246.5	301.2	1,396.50
TOTAL SECTION 4	3,732.0	.0	.0	.0	825.7	4,557.7	41,361.78
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	153.2	.0	.0	.0	1,582.8	1,736.1	3,655.25
ENVIR PROTECTION, DEPT OF....	147.7	.0	.0	.0	391.2	538.9	2,901.50
FISH/WILDLIFE CONSERV COMM...	52.4	.0	.0	.0	307.1	359.6	2,128.50
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	783.3	783.3	6,299.00
TOTAL SECTION 5	353.4	.0	.0	.0	3,064.4	3,417.7	14,984.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	194.8	.0	.0	.0	100.4	295.2	.00
BUSINESS/PROFESSIONAL REG....	1.4	.0	.0	.0	153.3	154.7	1,616.25
CITRUS, DEPT OF.....	2.7	.0	.0	.0	25.6	28.3	41.00
ECONOMIC OPPORTUNITY.....	30.0	.0	.0	.0	1,200.2	1,230.1	1,467.50
FINANCIAL SERVICES.....	23.5	.0	.0	.0	357.2	380.7	2,593.50

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

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	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 6 - GENERAL GOVERNMENT							
GOVERNOR, EXECUTIVE OFFICE...	28.9	.0	.0	.0	1,321.4	1,350.3	431.00
HIWAY SAFETY/MTR VEH, DEPT...	.3	.0	.0	.0	476.3	476.6	4,374.00
LEGISLATIVE BRANCH.....	206.3	.0	.0	.0	2.5	208.9	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	179.2	179.2	418.50
MANAGEMENT SRVCS, DEPT OF....	30.7	.0	.0	.0	589.9	620.6	1,285.50
MILITARY AFFAIRS, DEPT OF....	19.7	.0	.0	.0	41.4	61.1	451.00
PUBLIC SERVICE COMMISSION....	.5	.0	.0	.0	25.0	25.5	272.00
REVENUE, DEPARTMENT OF.....	217.7	.0	.0	.0	368.6	586.3	5,047.00
STATE, DEPT OF.....	69.3	.0	.0	.0	34.4	103.7	413.00
TOTAL SECTION 6	825.7	.0	.0	.0	4,875.4	5,701.1	18,410.25
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	461.6	.0	.0	.0	93.5	555.1	4,264.00
TOTAL SECTION 7	461.6	.0	.0	.0	93.5	555.1	4,264.00
TOTAL OPERATING	31,414.3	1,771.7	.0	377.6	40,392.2	73,955.9	112,963.60
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	241.5	.0	.0	.0	241.5	.00
TOTAL SECTION 1	.0	241.5	.0	.0	.0	241.5	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	110.3	.0	1,203.9	.0	177.5	1,491.7	.00
TOTAL SECTION 2	110.3	.0	1,203.9	.0	177.5	1,491.7	.00
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	.8	.0	.0	.0	.0	.8	.00
EDUCATION/PUBLIC SCHOOLS...	10.0	.0	.0	.0	.0	10.0	.00
EDUCATION/FL COLLEGES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/UNIVERSITIES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/OTHER.....	99.5	241.5	1,203.9	.0	177.5	1,722.4	.00
TOTAL EDUCATION RECAP	110.3	241.5	1,203.9	.0	177.5	1,733.2	.00
SECTION 3 - HUMAN SERVICES							
AGENCY/PERSONS WITH DISABL...	.8	.0	.0	.0	2.3	3.1	.00
CHILDREN & FAMILIES.....	3.7	.0	.0	.0	.0	3.7	.00
ELDER AFFAIRS, DEPT OF.....	.2	.0	.0	.0	.0	.2	.00
HEALTH, DEPT OF.....	2.6	.0	.0	.0	7.3	9.9	.00
VETERANS' AFFAIRS, DEPT OF...	.6	.0	.0	.0	2.0	2.6	.00
TOTAL SECTION 3	7.9	.0	.0	.0	11.6	19.5	.00
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	53.2	.0	.0	.0	.0	53.2	.00
JUVENILE JUSTICE, DEPT OF....	8.1	.0	.0	.0	.0	8.1	.00
LAW ENFORCEMENT, DEPT OF....	3.1	.0	.0	.0	.0	3.1	.00

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	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
LEGAL AFFAIRS/ATTY GENERAL...	.4	.0	.0	.0	.0	.4	.00
TOTAL SECTION 4	64.8	.0	.0	.0	.0	64.8	.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	8.1	.0	.0	.0	10.6	18.7	.00
ENVIR PROTECTION, DEPT OF....	94.4	.0	.0	.0	1,193.9	1,288.3	.00
FISH/WILDLIFE CONSERV COMM...	2.6	.0	.0	.0	15.0	17.6	.00
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	10,060.3	10,060.3	.00
TOTAL SECTION 5	105.1	.0	.0	.0	11,279.8	11,384.9	.00
SECTION 6 - GENERAL GOVERNMENT							
ECONOMIC OPPORTUNITY.....	1.1	.0	.0	.0	4.6	5.7	.00
FINANCIAL SERVICES.....	.0	.0	.0	.0	5.9	5.9	.00
GOVERNOR, EXECUTIVE OFFICE...	1.8	.0	.0	.0	3.0	4.8	.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	3.3	3.3	.00
MANAGEMENT SRVCS, DEPT OF....	45.7	.0	.0	.0	67.6	113.3	.00
STATE, DEPT OF.....	6.4	.0	.0	.0	.0	6.4	.00
TOTAL SECTION 6	54.9	.0	.0	.0	84.3	139.2	.00
TOTAL FIXED CAPITAL OUTLAY	343.0	241.5	1,203.9	.0	11,553.2	13,341.6	.00
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	2,013.2	.0	.0	.0	2,013.2	.00
TOTAL SECTION 1	.0	2,013.2	.0	.0	.0	2,013.2	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	16,416.0	.0	1,203.9	.0	4,962.6	22,582.6	2,315.75
TOTAL SECTION 2	16,416.0	.0	1,203.9	.0	4,962.6	22,582.6	2,315.75
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	568.3	.0	.0	.0	528.5	1,096.8	99.00
EDUCATION/PUBLIC SCHOOLS...	11,391.1	766.4	.0	.0	1,923.4	14,080.9	.00
EDUCATION/FL COLLEGES.....	894.2	256.8	.0	.0	.0	1,151.0	.00
EDUCATION/UNIVERSITIES.....	2,882.3	285.5	.0	.0	1,962.6	5,130.4	.00
EDUCATION/OTHER.....	680.1	704.6	1,203.9	.0	548.1	3,136.7	2,216.75
TOTAL EDUCATION RECAP	16,416.0	2,013.2	1,203.9	.0	4,962.6	24,595.8	2,315.75
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN....	6,747.9	.0	.0	307.2	21,868.1	28,923.2	1,536.50
AGENCY/PERSONS WITH DISABL...	570.4	.0	.0	.0	828.5	1,398.8	2,702.50
CHILDREN & FAMILIES.....	1,751.4	.0	.0	.0	1,384.2	3,135.6	11,971.75
ELDER AFFAIRS, DEPT OF.....	159.7	.0	.0	.0	183.2	342.9	406.50
HEALTH, DEPT OF.....	502.8	.0	.0	70.4	2,393.0	2,966.3	13,746.82
VETERANS' AFFAIRS, DEPT OF...	11.6	.0	.0	.0	102.7	114.3	1,263.50

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	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 3 - HUMAN SERVICES							
TOTAL SECTION 3	9,743.8	.0	.0	377.6	26,759.7	36,881.2	31,627.57
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,455.0	.0	.0	.0	77.3	2,532.3	24,238.00
FL COMMISN/OFFENDER REVIEW...	10.9	.0	.0	.0	.1	11.0	132.00
JUSTICE ADMINISTRATION.....	761.3	.0	.0	.0	141.9	903.2	10,431.78
JUVENILE JUSTICE, DEPT OF....	414.1	.0	.0	.0	165.3	579.4	3,272.50
LAW ENFORCEMENT, DEPT OF.....	100.5	.0	.0	.0	194.5	295.1	1,891.00
LEGAL AFFAIRS/ATTY GENERAL...	55.0	.0	.0	.0	246.5	301.5	1,396.50
TOTAL SECTION 4	3,796.8	.0	.0	.0	825.7	4,622.5	41,361.78
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	161.3	.0	.0	.0	1,593.5	1,754.7	3,655.25
ENVIR PROTECTION, DEPT OF....	242.1	.0	.0	.0	1,585.0	1,827.2	2,901.50
FISH/WILDLIFE CONSERV COMM...	55.0	.0	.0	.0	322.1	377.1	2,128.50
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	10,843.6	10,843.6	6,299.00
TOTAL SECTION 5	458.5	.0	.0	.0	14,344.2	14,802.7	14,984.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	194.8	.0	.0	.0	100.4	295.2	.00
BUSINESS/PROFESSIONAL REG....	1.4	.0	.0	.0	153.3	154.7	1,616.25
CITRUS, DEPT OF.....	2.7	.0	.0	.0	25.6	28.3	41.00
ECONOMIC OPPORTUNITY.....	31.1	.0	.0	.0	1,204.7	1,235.8	1,467.50
FINANCIAL SERVICES.....	23.5	.0	.0	.0	363.1	386.6	2,593.50
GOVERNOR, EXECUTIVE OFFICE...	30.7	.0	.0	.0	1,324.4	1,355.1	431.00
HIWAY SAFETY/MTR VEH, DEPT...	.3	.0	.0	.0	479.6	479.8	4,374.00
LEGISLATIVE BRANCH.....	206.3	.0	.0	.0	2.5	208.9	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	179.2	179.2	418.50
MANAGEMENT SRVCS, DEPT OF....	76.4	.0	.0	.0	657.5	733.8	1,285.50
MILITARY AFFAIRS, DEPT OF....	19.7	.0	.0	.0	41.4	61.1	451.00
PUBLIC SERVICE COMMISSION....	.5	.0	.0	.0	25.0	25.5	272.00
REVENUE, DEPARTMENT OF.....	217.7	.0	.0	.0	368.6	586.3	5,047.00
STATE, DEPT OF.....	75.6	.0	.0	.0	34.4	110.0	413.00
TOTAL SECTION 6	880.6	.0	.0	.0	4,959.6	5,840.3	18,410.25
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	461.6	.0	.0	.0	93.5	555.1	4,264.00
TOTAL SECTION 7	461.6	.0	.0	.0	93.5	555.1	4,264.00
TOTAL OPERATING AND FCO	31,757.3	2,013.2	1,203.9	377.6	51,945.4	87,297.4	112,963.60

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