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A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2018, and ending June 30, 2019, and supplemental appropriations for the period ending June 30, 2018, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing effective dates.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2018-2019 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 62, 66, 66A, 67 through 69, 71 through 76, and 152, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

No funds are appropriated in Specific Appropriations 1 through 163 and sections 9 through 14 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or any other lease, by the Department of Education or any state university, notwithstanding any lease or contract to the contrary. The Department of Education and all state universities are prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or any other lease.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1	FIXED CAPITAL OUTLAY	
	CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL	
	OUTLAY BOND PROGRAMS - OPERATING FUNDS AND	
	DEBT SERVICE	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	101,307,519

Funds in Specific Appropriation 1 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond programs established in chapter 97-384, Laws of Florida.

Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service and projects. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service and projects resulting from these transfers.

2	FIXED CAPITAL OUTLAY	
	DEBT SERVICE - CLASS SIZE REDUCTION	
	LOTTERY CAPITAL OUTLAY PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	133,524,413

SECTION 1 - EDUCATION ENHANCEMENT

Funds in Specific Appropriation 2 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 2 are for Fiscal Year 2018-2019 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

3	FIXED CAPITAL OUTLAY	
	EDUCATIONAL FACILITIES	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	6,649,922

Funds in Specific Appropriation 3 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes.

Funds in Specific Appropriation 3 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY	
FROM TRUST FUNDS	241,481,854
TOTAL ALL FUNDS	241,481,854

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

4	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES	
	SCHOLARSHIP PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	408,964,833

From the funds in Specific Appropriation 4, \$9,502,767, along with any unexpended funds from the fall and spring term award disbursements, is provided for 2019 summer term awards for Academic Scholars only at 100 percent of tuition and applicable fees, as specified in CS/HB 423 or similar legislation.

From the funds in Specific Appropriation 4, the Bright Futures award per credit hour or credit hour equivalent for the 2018-2019 academic year shall be as follows:

Academic Scholars shall receive an award equal to 100 percent of tuition and applicable fees, and an additional \$300 each fall and spring semester for textbooks and college-related expenses, as specified in CS/HB 423 or similar legislation.

Medallion Scholars	
4-Year Institutions.....	\$ 77
2-Year Institutions.....	\$ 63
Upper-Division Programs at Florida Colleges....	\$ 53
Career/Technical Centers.....	\$ 39
Gold Seal Vocational Scholars and CAPE Vocational Scholars	
Career Certificate Program.....	\$ 39
Applied Technology Diploma Program.....	\$ 39
Technical Degree Education Program.....	\$ 48
Gold Seal CAPE Vocational Scholars	
Bachelor of Science Program with Statewide	
Articulation Agreement.....	\$ 48

SECTION 1 - EDUCATION ENHANCEMENT

Florida College System Bachelor of Applied
 Science Program.....\$ 48

The additional stipend for Top Scholars shall be \$44 per credit hour.

5 FINANCIAL ASSISTANCE PAYMENTS
 STUDENT FINANCIAL AID
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 82,689,304

Funds in Specific Appropriation 5 are allocated in Specific
 Appropriation 74. These funds are provided for Florida Student
 Assistance Grant (FSAG) public full-time and part-time programs.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
 FROM TRUST FUNDS 491,654,137
 TOTAL ALL FUNDS 491,654,137

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the
 2018-2019 fiscal year are incorporated by reference in PCB APC 18-02.
 The calculations are the basis for the appropriations made in the
 General Appropriations Act in Specific Appropriations 6, 7, 8, 92, and
 93.

6 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA EDUCATIONAL
 FINANCE PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 368,591,654

Funds provided in Specific Appropriation 6 are allocated in
 Specific Appropriation 92.

7 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - CLASS SIZE REDUCTION
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 103,776,356

Funds in Specific Appropriations 7 and 93 are provided to implement
 the requirements of sections 1003.03 and 1011.685, Florida Statutes. The
 class size reduction allocation factor for grades prekindergarten to
 grade 3 shall be \$1,320.94, for grades 4 to 8 shall be \$901.01, and for
 grades 9 to 12 shall be \$903.19. The class size reduction allocation
 shall be recalculated based on enrollment through the October 2018 FTE
 survey except as provided in section 1003.03(4), Florida Statutes. If
 the total class size reduction allocation is greater than the
 appropriation in Specific Appropriations 7 and 93, funds shall be
 prorated to the level of the appropriation based on each district's
 calculated amount. The Commissioner of Education may withhold
 disbursement of these funds until a district is in compliance with
 reporting information required for class size reduction implementation.

8 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - DISTRICT LOTTERY AND
 SCHOOL RECOGNITION PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 134,582,877

Funds in Specific Appropriation 8 are provided for the Florida
 School Recognition Program to be allocated as awards of up to \$100 per
 student to qualified schools pursuant to section 1008.36, Florida
 Statutes.

If there are funds remaining after payment to qualified schools, the
 balance shall be allocated as discretionary lottery funds to all school
 districts based on each district's K-12 base funding. From these funds,
 school districts shall allocate up to \$5 per unweighted student to be
 used at the discretion of the school advisory council pursuant to
 section 24.121(5), Florida Statutes. If funds are insufficient to
 provide \$5 per student, the available funds shall be prorated.

SECTION 1 - EDUCATION ENHANCEMENT

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
 FROM TRUST FUNDS 606,950,887
 TOTAL ALL FUNDS 606,950,887

PROGRAM: WORKFORCE EDUCATION

12 AID TO LOCAL GOVERNMENTS
 WORKFORCE DEVELOPMENT
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 104,273,580

Funds in Specific Appropriation 12 are allocated in Specific
 Appropriation 123. These funds are provided for school district
 workforce education programs as defined in section 1004.02(25), Florida
 Statutes.

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

14 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM
 PROGRAM FUND
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 322,607,835

The funds in Specific Appropriation 14 shall be allocated as
 follows:

Eastern Florida State College.....	12,072,548
Broward College.....	24,364,884
College of Central Florida.....	6,292,538
Chipola College.....	3,598,285
Daytona State College.....	14,361,449
Florida SouthWestern State College.....	8,812,012
Florida State College at Jacksonville.....	21,708,718
Florida Keys Community College.....	1,888,893
Gulf Coast State College.....	6,113,101
Hillsborough Community College.....	16,895,229
Indian River State College.....	13,514,906
Florida Gateway College.....	3,791,112
Lake-Sumter State College.....	3,816,155
State College of Florida, Manatee-Sarasota.....	6,544,794
Miami-Dade College.....	49,074,370
North Florida Community College.....	2,088,698
Northwest Florida State College.....	5,400,931
Palm Beach State College.....	16,233,028
Pasco-Hernando State College.....	8,002,136
Pensacola State College.....	9,876,581
Polk State College.....	7,859,217
Saint Johns River State College.....	5,148,579
Saint Petersburg College.....	19,552,803
Santa Fe College.....	10,701,922
Seminole State College of Florida.....	11,251,745
South Florida State College.....	4,476,687
Tallahassee Community College.....	8,949,732
Valencia College.....	20,216,782

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 15 through 19 shall be expended in
 accordance with operating budgets which must be approved by each
 university's board of trustees.

15 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - EDUCATION AND GENERAL
 ACTIVITIES
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 330,346,628

Funds in Specific Appropriation 15 shall be allocated as follows:

University of Florida.....	60,742,502
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SECTION 1 - EDUCATION ENHANCEMENT

Florida State University.....	50,750,300
Florida A&M University.....	19,163,360
University of South Florida.....	48,979,834
Florida Atlantic University.....	26,929,571
University of West Florida.....	10,161,898
University of Central Florida.....	46,467,117
Florida International University.....	39,725,234
University of North Florida.....	16,547,212
Florida Gulf Coast University.....	9,194,316
New College of Florida.....	1,335,056
Florida Polytechnic University.....	350,228
16 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD	
AND AGRICULTURAL SCIENCE)	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	12,533,877
17 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - UNIVERSITY OF SOUTH	
FLORIDA MEDICAL CENTER	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	9,349,672
18 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - UNIVERSITY OF FLORIDA	
HEALTH CENTER	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	5,796,416
19 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - FLORIDA STATE UNIVERSITY	
MEDICAL SCHOOL	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	605,115
TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES	
FROM TRUST FUNDS	358,631,708
TOTAL ALL FUNDS	358,631,708
TOTAL OF SECTION 1	
FROM TRUST FUNDS	2,125,600,001
TOTAL ALL FUNDS	2,125,600,001

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 21 through 25, and 28 from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by section 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under section 9(a)(2), Article XII of the State Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292 (4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301 (2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for the Fiscal Year 2018-2019 in Specific Appropriations 21 through 25 and 28.

The Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, public school districts, and Florida colleges.

20	FIXED CAPITAL OUTLAY	
	STATE UNIVERSITY SYSTEM CAPITAL	
	IMPROVEMENT FEE PROJECTS	
	FROM CAPITAL IMPROVEMENTS FEE	
	TRUST FUND	40,000,000

Funds in Specific Appropriation 20 shall be allocated by the Board of Governors to the universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved November 9, 2017. Each board of trustees shall report to the Board of Governors the funding it allocates to each specific project.

21	FIXED CAPITAL OUTLAY	
	MAINTENANCE, REPAIR, RENOVATION, AND	
	REMODELING	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	252,560,612

Funds in Specific Appropriation 21 shall be allocated as follows:

Charter Schools.....	120,286,200
Public Schools.....	50,000,000
Florida College System.....	35,091,953
State University System.....	47,182,459

Funds in Specific Appropriation 21 from the Public Education Capital Outlay and Debt Service Trust Fund for colleges and universities shall be distributed in accordance with section 1013.64(1), Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

22 FIXED CAPITAL OUTLAY
 SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 6,194,326

Funds in Specific Appropriation 22, shall be distributed among lab schools approved pursuant to section 1002.32, Florida Statutes, based upon full-time equivalent student membership.

23 FIXED CAPITAL OUTLAY
 FLORIDA COLLEGE SYSTEM PROJECTS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 25,000,000

Nonrecurring funds in Specific Appropriation 23 shall be allocated as follows:

GULF COAST STATE COLLEGE
 Construct STEM Bldg (Replace Bldg 12)-Main..... 12,873,326
 MIAMI DADE COLLEGE
 Rem/Ren/New/Clstrms/Labs/Sup Svcs-West..... 1,697,180
 PENSACOLA STATE COLLEGE
 Baars Classroom Building (Replace Bldg 1) - Main..... 1,664,444
 SEMINOLE STATE COLLEGE
 Rem/Ren Bldgs L & F Clstrm/Lab/Office-Main..... 5,265,050
 ST. PETERSBURG COLLEGE
 Student Success Center - Gibbs Campus..... 3,500,000

24 FIXED CAPITAL OUTLAY
 STATE UNIVERSITY SYSTEM PROJECTS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 25,000,000

Nonrecurring funds in Specific Appropriation 24 are provided to construct the Data Science and Information Technology Building at the University of Florida (HB 4063).

25 FIXED CAPITAL OUTLAY
 SPECIAL FACILITY CONSTRUCTION ACCOUNT
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 31,392,727

Funds in Specific Appropriation 25 are nonrecurring and shall be allocated in accordance with section 1013.64(2), Florida Statutes, as follows:

Taylor (3rd of 3 years) 6,272,025
 Liberty (2nd of 3 years)..... 6,060,895
 Jackson (2nd of 3 years)..... 19,059,807

26 FIXED CAPITAL OUTLAY
 DEBT SERVICE
 FROM CAPITAL IMPROVEMENTS FEE
 TRUST FUND 14,531,587
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 860,426,426
 FROM SCHOOL DISTRICT AND COMMUNITY
 COLLEGE DISTRICT CAPITAL OUTLAY
 AND DEBT SERVICE TRUST FUND 24,962,178

Funds in Specific Appropriation 26 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2018-2019 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, subsection (d), section 9, Article XII of the State Constitution, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 26 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

27 FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - SCHOOL DISTRICT AND
 COMMUNITY COLLEGE
 FROM SCHOOL DISTRICT AND COMMUNITY
 COLLEGE DISTRICT CAPITAL OUTLAY
 AND DEBT SERVICE TRUST FUND 98,000,000

28 FIXED CAPITAL OUTLAY
 FLORIDA SCHOOL FOR THE DEAF AND BLIND -
 CAPITAL PROJECTS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 3,352,335

Funds in Specific Appropriation 28 are provided for maintenance projects at the Florida School for the Deaf and Blind.

28A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 EDWARD W. BOK ACADEMY HURRICANE RELIEF
 INITIATIVE
 FROM GENERAL REVENUE FUND 1,300,000

Funds in Specific Appropriation 28A are provided to the Edward W. Bok Academy to repair hurricane damaged school facilities (HB 2723).

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 1,300,000
 FROM TRUST FUNDS 1,381,420,191
 TOTAL ALL FUNDS 1,382,720,191

VOCATIONAL REHABILITATION

For funds in Specific Appropriations 29 through 42 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

From the funds provided in Specific Appropriations 29 through 42, the Division of Vocational Rehabilitation within the Department of Education shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by PCB APC 18-02, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

APPROVED SALARY RATE 36,018,797

29 SALARIES AND BENEFITS POSITIONS 884.00
 FROM GENERAL REVENUE FUND 10,222,288
 FROM ADMINISTRATIVE TRUST FUND 219,920
 FROM FEDERAL REHABILITATION TRUST
 FUND 39,023,541

30 OTHER PERSONAL SERVICES
 FROM FEDERAL REHABILITATION TRUST
 FUND 1,481,007

31 EXPENSES
 FROM GENERAL REVENUE FUND 6,686
 FROM FEDERAL REHABILITATION TRUST
 FUND 10,401,716

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

32 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - ADULTS WITH DISABILITIES
 FUNDS
 FROM GENERAL REVENUE FUND 7,006,567

From the funds in Specific Appropriation 32, recurring funds are provided for the following base appropriations projects:

Inclusive Transition and Employment Management Program (ITEM).....	750,000
Flagler Adults with Disabilities Program.....	535,892
Jackson Adults with Disabilities Program.....	1,019,247
Miami-Dade Adults with Disabilities Program.....	1,125,208
Sumter Adults with Disabilities Program.....	42,500
Palm Beach Habilitation Center.....	225,000
Adults with Disabilities - Helping People Succeed.....	109,006
Broward County Public Schools Adults with Disabilities.....	800,000
Daytona State College Adults with Disabilities Program.....	70,000
Gadsden Adults with Disabilities Program.....	100,000
Gulf Adults with Disabilities Program.....	35,000
Leon Adults with Disabilities Program.....	225,000
Taylor Adults with Disabilities Program.....	42,500
Wakulla Adults with Disabilities Program.....	42,500
Tallahassee Community College Adults with Disabilities Program.....	25,000

From the funds provided in Specific Appropriation 32, nonrecurring funds are provided for the following appropriations projects:

Jacksonville School for Autism - Strategies and Techniques for Effective Practice (STEP) Program (HB 3967).....	250,000
Easter Seals of Southwest Florida - Vocational Training and Education for Adults with Disabilities (HB 3119).....	310,000
Dan Marino Foundation- Inclusive Transition and Employment Management (ITEM) Program (HB 4321).....	750,000
The WOW Center - Education, Internships and Training for Future Workforce Success for Adults with Intellectual and Developmental Disabilities (HB 3693).....	350,000
Brevard Achievement Center - Brevard Adults with Disabilities (HB 3893).....	199,714

33 OPERATING CAPITAL OUTLAY
 FROM FEDERAL REHABILITATION TRUST
 FUND 480,986

34 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 1,167,838
 FROM FEDERAL REHABILITATION TRUST
 FUND 17,258,886

From the funds in Specific Appropriation 34, \$549,823 in recurring general revenue is appropriated for the High School High Tech Program.

35 SPECIAL CATEGORIES
 GRANTS AND AIDS - INDEPENDENT LIVING SERVICES
 FROM GENERAL REVENUE FUND 1,232,004
 FROM FEDERAL REHABILITATION TRUST
 FUND 4,814,789

Funds provided in Specific Appropriation 35 shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the 2005-2007 State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

The State Plan for Independent Living may include provisions related to financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.

36 SPECIAL CATEGORIES
 PURCHASED CLIENT SERVICES
 FROM GENERAL REVENUE FUND 31,226,986

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM FEDERAL REHABILITATION TRUST FUND		94,090,741
37	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL REHABILITATION TRUST FUND		576,952
38	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM FEDERAL REHABILITATION TRUST FUND		97,655
39	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	61,946	
	FROM ADMINISTRATIVE TRUST FUND		952
	FROM FEDERAL REHABILITATION TRUST FUND		228,001
40	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	154,316	
	FROM FEDERAL REHABILITATION TRUST FUND		515,762
41	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM FEDERAL REHABILITATION TRUST FUND		230,423
42	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM FEDERAL REHABILITATION TRUST FUND		278,290
TOTAL:	VOCATIONAL REHABILITATION FROM GENERAL REVENUE FUND	51,078,631	
	FROM TRUST FUNDS		169,699,621
	TOTAL POSITIONS	884.00	
	TOTAL ALL FUNDS		220,778,252

BLIND SERVICES, DIVISION OF

From the funds provided in Specific Appropriations 43 through 60, the Division of Blind Services within the Department of Education shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by PCB APC 18-02, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

	APPROVED SALARY RATE	10,475,273	
43	SALARIES AND BENEFITS POSITIONS	289.75	
	FROM GENERAL REVENUE FUND	4,457,513	
	FROM ADMINISTRATIVE TRUST FUND		354,625
	FROM FEDERAL REHABILITATION TRUST FUND		9,891,942
44	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	151,524	
	FROM FEDERAL REHABILITATION TRUST FUND		301,749
	FROM GRANTS AND DONATIONS TRUST FUND		10,441

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

45	EXPENSES		
	FROM GENERAL REVENUE FUND	415,191	
	FROM ADMINISTRATIVE TRUST FUND		40,774
	FROM FEDERAL REHABILITATION TRUST FUND		2,473,307
	FROM GRANTS AND DONATIONS TRUST FUND		44,395
46	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES		
	FROM GENERAL REVENUE FUND	847,347	
	FROM FEDERAL REHABILITATION TRUST FUND		4,522,207
47	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	54,294	
	FROM FEDERAL REHABILITATION TRUST FUND		235,198
48	FOOD PRODUCTS		
	FROM FEDERAL REHABILITATION TRUST FUND		200,000
49	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL REHABILITATION TRUST FUND		100,000
50	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	9,762,902	
	FROM FEDERAL REHABILITATION TRUST FUND		13,481,496
	FROM GRANTS AND DONATIONS TRUST FUND		252,746

From the funds in Specific Appropriation 50, recurring general revenue funds are provided for the following base appropriations projects:

Florida Association of Agencies Serving the Blind.....	500,000
Lighthouse for the Blind - Pasco/Hernando.....	50,000
Lighthouse for the Blind - Miami.....	150,000
Blind Babies Successful Transition from Preschool to School.	2,438,004
Blind Children's Program.....	200,000

51	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	56,140	
	FROM FEDERAL REHABILITATION TRUST FUND		725,000
51A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INDEPENDENT LIVING SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND		35,000
52	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	72,552	
	FROM FEDERAL REHABILITATION TRUST FUND		203,939
53	SPECIAL CATEGORIES		
	LIBRARY SERVICES		
	FROM GENERAL REVENUE FUND	89,735	
	FROM GRANTS AND DONATIONS TRUST FUND		100,000

From the funds in Specific Appropriation 53, \$50,000 in recurring general revenue funds are provided for the Braille & Talking Book Library (base appropriations project).

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

54	SPECIAL CATEGORIES		
	VENDING STANDS - EQUIPMENT AND SUPPLIES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		4,675,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		595,000
55	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		18,158
56	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,577	
	FROM ADMINISTRATIVE TRUST FUND		2,779
	FROM FEDERAL REHABILITATION TRUST		
	FUND		89,063
57	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR		
	STATE TECHNOLOGY		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		311
58	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		686,842
59	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION		
	SERVICES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		227,844
60	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		320,398
TOTAL:	BLIND SERVICES, DIVISION OF		
	FROM GENERAL REVENUE FUND	15,910,775	
	FROM TRUST FUNDS		39,588,214
	TOTAL POSITIONS	289.75	
	TOTAL ALL FUNDS		55,498,989

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Prior to the disbursement of funds from Specific Appropriations 61, 63, 65, and 66A, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.

Institutions receiving funds from Specific Appropriations 62, 63, and 66 must submit an annual report to the Department of Education detailing the following metrics for Florida resident students: entrance requirements for the year; percentage of students receiving Pell Grants, Bright Futures, and other academic aid; graduation rates; job placement rates; and job placement rates in-field up to 120 days past graduation. The report shall also include information for each institution on the total federal loan amounts disbursed and the total number of students who received federal loans. The report must be submitted by September 1, 2018, and reflect prior academic year statistics.

61	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MEDICAL TRAINING AND		
	SIMULATION LABORATORY		
	FROM GENERAL REVENUE FUND	500,000	

Funds in Specific Appropriation 61 are provided for the University of Miami Medical Training and Simulation Laboratory, a nonrecurring appropriations project (HB 2259).

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

62 SPECIAL CATEGORIES
 ABLE GRANTS (ACCESS TO BETTER LEARNING AND
 EDUCATION)
 FROM GENERAL REVENUE FUND 4,527,500

Funds in Specific Appropriation 62 are provided to support 1,811 qualified Florida resident students at \$2,500 per student for tuition assistance pursuant to section 1009.891, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2018-2019 enrollment.

63 SPECIAL CATEGORIES
 GRANTS AND AIDS - HISTORICALLY BLACK
 PRIVATE COLLEGES
 FROM GENERAL REVENUE FUND 12,416,543

From the funds in Specific Appropriation 63, \$10,421,685 is provided for the following recurring base appropriations projects which shall be allocated as follows, and shall only be expended for student access and retention or direct instruction purposes.

Bethune-Cookman University.....	3,960,111
Edward Waters College.....	2,929,526
Florida Memorial University.....	3,532,048

In addition, \$1,275,000 is provided for the following recurring base appropriations projects which shall be allocated as follows:

Bethune-Cookman University	
Small, Women and Minority-Owned Businesses.....	75,000
Edward Waters College	
Institute on Criminal Justice.....	1,000,000
Florida Memorial University	
Technology Upgrades.....	200,000

From the funds in Specific Appropriation 63, \$719,858 in recurring general revenue funds are allocated for library resources and shall be used for the purchase of books, electronic library resources, online journals, other related library materials and other technology upgrades needed to support institutional academic programs pursuant to section 1006.59, Florida Statutes. The funds for library resources shall be allocated equally to Bethune-Cookman University, Edward-Waters College, and Florida Memorial University.

65 SPECIAL CATEGORIES
 GRANTS AND AIDS - PRIVATE COLLEGES AND
 UNIVERSITIES
 FROM GENERAL REVENUE FUND 5,000,000

From the funds in Specific Appropriation 65, recurring funds are provided for the following base appropriations projects.

Embry-Riddle - Aerospace Academy.....	3,000,000
Jacksonville University - EPIC.....	2,000,000

66 SPECIAL CATEGORIES
 FLORIDA RESIDENT ACCESS GRANT
 FROM GENERAL REVENUE FUND 128,997,000

Funds in Specific Appropriation 66 are provided to support 39,090 qualified Florida resident students at \$3,300 per student for tuition assistance pursuant to section 1009.89, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2018-2019 enrollment.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

66A SPECIAL CATEGORIES
 GRANTS AND AIDS - NOVA SOUTHEASTERN
 UNIVERSITY - HEALTH PROGRAMS
 FROM GENERAL REVENUE FUND 250,000

Funds in Specific Appropriation 66A are provided for Nova Southeastern University - Health Professionals Tuition Assistance, a nonrecurring appropriations project (HB 2091).

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES
 FROM GENERAL REVENUE FUND 151,691,043

 TOTAL ALL FUNDS 151,691,043

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

67 SPECIAL CATEGORIES
 GRANTS AND AIDS - BENACQUISTO SCHOLARSHIP
 PROGRAM
 FROM GENERAL REVENUE FUND 15,808,320

68 SPECIAL CATEGORIES
 FIRST GENERATION IN COLLEGE MATCHING GRANT
 PROGRAM
 FROM GENERAL REVENUE FUND 10,617,326

From the funds in Specific Appropriation 68, \$2,654,332 shall be allocated to First Generation in College Matching Grant Programs at Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2018, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.

69 SPECIAL CATEGORIES
 PREPAID TUITION SCHOLARSHIPS
 FROM GENERAL REVENUE FUND 7,750,000

From the funds in Specific Appropriation 69, \$750,000 is provided for Take Stock in Children: Dramatically Improving Post-Secondary Completion for Floridian Children in Poverty (HB 4067), a nonrecurring appropriations project.

70 SPECIAL CATEGORIES
 FLORIDA ABLE, INCORPORATED
 FROM GENERAL REVENUE FUND 2,166,000

71 SPECIAL CATEGORIES
 GRANTS AND AIDS - MINORITY TEACHER
 SCHOLARSHIP PROGRAM
 FROM GENERAL REVENUE FUND 917,798

72 SPECIAL CATEGORIES
 GRANTS AND AID - NURSING STUDENT LOAN
 REIMBURSEMENT/ SCHOLARSHIPS
 FROM NURSING STUDENT LOAN
 FORGIVENESS TRUST FUND 1,233,006

73 FINANCIAL ASSISTANCE PAYMENTS
 MARY MCLEOD BETHUNE SCHOLARSHIP
 FROM GENERAL REVENUE FUND 160,500
 FROM STATE STUDENT FINANCIAL
 ASSISTANCE TRUST FUND 160,500

74 FINANCIAL ASSISTANCE PAYMENTS
 STUDENT FINANCIAL AID
 FROM GENERAL REVENUE FUND 196,214,668
 FROM STATE STUDENT FINANCIAL
 ASSISTANCE TRUST FUND 97,099

From the funds in Specific Appropriations 5 and 74, the sum of \$278,001,071 is provided pursuant to the following guidelines:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida Student Assistance Grant - Public Full & Part Time..	231,411,174
Florida Student Assistance Grant - Private.....	25,323,226
Florida Student Assistance Grant - Postsecondary.....	9,698,256
Florida Student Assistance Grant - Career Education.....	2,963,356
Children/Spouses of Deceased/Disabled Veterans.....	6,278,390
Florida Work Experience.....	1,569,922
Rosewood Family Scholarships.....	256,747
Florida Farmworker Scholarship Program.....	500,000

From the funds in Specific Appropriation 74, recurring general revenue funds are provided for the following recurring base appropriations project.

Honorably Discharged Graduate Assistance Program.....	1,000,000
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Funds in Specific Appropriation 74 for the Honorably Discharged Graduate Assistance Program are provided for supplemental need-based veteran educational benefits. Funds shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001. To ensure students in both public and private institutions have an opportunity to receive funding, allocations to institutions shall be prorated based on the number of total eligible students at eligible institutions.

From the funds provided in Specific Appropriations 5 and 74, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be \$2,610.

Institutions that received state funds in Fiscal Year 2017-2018 for student scholarships or grants administered by the Office of Student Financial Assistance shall create the following two reports in a format prescribed by the Department of Education; both due by December 1, 2018. A report of the following information by institution, 1) federal loan information, including the total federal loan amounts disbursed and total number of students who received federal loans; and 2) student level data for all grants, scholarships, and awards to students who applied for and/or received state-funded tuition assistance and aid.

75	FINANCIAL ASSISTANCE PAYMENTS		
	JOSE MARTI SCHOLARSHIP CHALLENGE GRANT		
	FROM GENERAL REVENUE FUND	50,000	
	FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND		74,000
76	FINANCIAL ASSISTANCE PAYMENTS		
	TRANSFER TO THE FLORIDA EDUCATION FUND		
	FROM GENERAL REVENUE FUND	3,000,000	
TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE			
	FROM GENERAL REVENUE FUND	236,684,612	
	FROM TRUST FUNDS		1,564,605
	TOTAL ALL FUNDS		238,249,217
PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL			
77	FINANCIAL ASSISTANCE PAYMENTS		
	STUDENT FINANCIAL AID		
	FROM FEDERAL GRANTS TRUST FUND		100,000
78	FINANCIAL ASSISTANCE PAYMENTS		
	TRANSFER DEFAULT FEES TO THE STUDENT LOAN		
	GUARANTY RESERVE TRUST FUND		
	FROM STUDENT LOAN OPERATING TRUST FUND		5,000
TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL			
	FROM TRUST FUNDS		105,000
	TOTAL ALL FUNDS		105,000

EARLY LEARNING

PROGRAM: EARLY LEARNING SERVICES

From the funds in Specific Appropriations 79 through 91, any expenditure

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From the funds provided in Specific Appropriations 79 through 91, the Office of Early Learning shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by PCB APC 18-02, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

	APPROVED SALARY RATE	5,593,701	
79	SALARIES AND BENEFITS	POSITIONS	96.00
	FROM GENERAL REVENUE FUND		4,235,408
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		3,462,921
80	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		50,000
81	EXPENSES		
	FROM GENERAL REVENUE FUND		600,745
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		152,864
	FROM WELFARE TRANSITION TRUST FUND .		265,163
82	OPERATING CAPITAL OUTLAY		
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		1,467
83	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		1,010,211
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		1,415,330
	FROM FEDERAL GRANTS TRUST FUND . . .		225,000
84	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL		
	READINESS		
	FROM GENERAL REVENUE FUND		6,013,282
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		36,545,675
	FROM WELFARE TRANSITION TRUST FUND .		1,400,000

From the funds provided in Specific Appropriation 84, the following projects are funded with nonrecurring General Revenue Funds that shall be allocated as follows:

Books to Babies Seminole County Pilot Project (HB 4431).....	150,000
Little Havana Activities and Nutrition Center (HB 2673).....	100,000

From the funds in Specific Appropriation 84 in the Child Care and Development Block Grant Trust Fund, \$10,000,000, of which \$7,000,000 is nonrecurring funds, is provided for the Teacher Education and

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, Florida Statutes.

From the funds in Specific Appropriation 84, \$1,400,000 from the Welfare Transition Trust Fund is provided for funding a recurring base project for the Home Instruction Program for Pre-School Youngsters (HIPPY) to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program.

From the funds in Specific Appropriation 84, \$15,000,000 is provided for the Child Care Executive Partnership, of which \$3,954,325 is from the General Revenue Fund and \$11,045,675 is from the Child Care and Development Block Grant Trust Fund. The funds shall be used for the Child Care Executive Partnership Program, as defined in section 1002.94, Florida Statutes, as match to expand the provision of services to low income families at or below 200 percent of the federal poverty level. Funds for this program shall be used to match funds for statewide contracts. Prior to the release of funds, each participating early learning coalition must (1) certify to the Office of Early Learning that the match has been received and (2) submit to the Office of Early Learning the plan pursuant to section 1002.94, Florida Statutes.

From the funds in Specific Appropriation 84, \$15,500,000, of which \$12,000,000 is nonrecurring funds, from the Child Care and Development Block Grant Trust Fund is provided for Early Learning Based Incentives to be allocated based on a methodology approved by the Office of Early Learning to award child care providers and instructors for improving school readiness program outcomes as documented by the assessments required pursuant to section 1002.83(1)(k), Florida Statutes. The funds will be administered by the Office of Early Learning in coordination with the early learning coalitions to provide consistent standards and leverage community efforts to support a coordinated statewide system of quality.

From the funds in Specific Appropriation 84, \$1,808,957 from the General Revenue Fund is provided for the Children's Forum to continue the Help Me Grow Florida Network (recurring base appropriations project).

85 SPECIAL CATEGORIES

GRANTS AND AIDS - SCHOOL READINESS

SERVICES

FROM GENERAL REVENUE FUND	140,601,010	
FROM CHILD CARE AND DEVELOPMENT		
BLOCK GRANT TRUST FUND		380,318,207
FROM FEDERAL GRANTS TRUST FUND . . .		500,000
FROM WELFARE TRANSITION TRUST FUND .		96,612,427

Funds in Specific Appropriation 85 require a match from local sources for working poor eligible participants of eight percent on child care slots. In-kind match is allowable provided there is not a reduction in the number of slots or level of services from the provision of in-kind match. The Office of Early Learning may adopt a policy to grant a waiver of all or a portion of the eight percent match requirement to a rural county that documents in a format prescribed by the office a significant hardship in meeting the match requirement. Progress towards meeting this requirement shall be monitored by the Office of Early Learning. The office shall submit quarterly reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget on each county's progress toward meeting its required match.

For the funds in Specific Appropriation 85, expenditures for Gold Seal Quality Expenditure payments shall be reported as Direct Services. The Office of Early Learning shall have the authority to reclassify Gold Seal Quality Expenditure payments by the early learning coalitions and statewide contractors to meet targeted federal requirements for improving the quality of infant and toddler child care to the extent allowable in the state's approved Child Care and Development Fund Plan.

Funds in Specific Appropriation 85 are provided for the School Readiness Program and are allocated to early learning coalitions as

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

follows:

Alachua.....	10,329,380
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	12,383,378
Brevard.....	18,520,905
Broward.....	44,974,786
Charlotte, DeSoto, Highlands, Hardee.....	9,100,088
Columbia, Hamilton, Lafayette, Union, Suwannee.....	7,433,559
Dade, Monroe.....	116,279,326
Dixie, Gilchrist, Levy, Citrus, Sumter.....	8,250,406
Duval.....	30,505,081
Escambia.....	14,490,186
Hendry, Glades, Collier, Lee.....	21,077,889
Hillsborough.....	45,480,678
Lake.....	7,260,802
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	17,339,261
Manatee.....	9,468,255
Marion.....	9,900,113
Martin, Okeechobee, Indian River.....	8,055,002
Okaloosa, Walton.....	8,055,934
Orange.....	38,746,505
Osceola.....	6,740,439
Palm Beach.....	36,533,282
Pasco, Hernando.....	14,817,673
Pinellas.....	30,948,515
Polk.....	20,212,773
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	15,898,699
St. Lucie.....	8,957,074
Santa Rosa.....	3,928,811
Sarasota.....	5,451,522
Seminole.....	8,932,872
Volusia, Flagler.....	14,726,243
Redlands Christian Migrant Association.....	12,282,207

From the funds in Specific Appropriation 85, \$950,000 in nonrecurring funds from the Child Care Development Block Grant Trust Fund shall be used to allocate School Readiness Fraud Restitution payments collected in the prior year.

From the funds in Specific Appropriation 85, the Office of Early Learning shall have the ability to reallocate funds for school readiness services as funds are available or in the instance that a coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89(6), Florida Statutes.

86	SPECIAL CATEGORIES	
	GRANTS AND AIDS- EARLY LEARNING STANDARDS	
	AND ACCOUNTABILITY	
	FROM GENERAL REVENUE FUND	1,629,791

Funds in Specific Appropriation 86 are provided to the Office of Early Learning for the Voluntary Prekindergarten evidence-based pre- and post-assessment as required by section 1002.67, Florida Statutes.

In addition, funds in Specific Appropriation 86 are provided to the Office of Early Learning to implement Voluntary Prekindergarten accountability standards, as required by section 1002.67, Florida Statutes, including the maintenance of the website. These funds shall also be distributed to Voluntary Prekindergarten providers, early learning coalitions and school districts to support the continued implementation of the Voluntary Prekindergarten Progress Monitoring Assessment developed by the Department of Education in collaboration with the Florida Center for Reading Research and for professional development opportunities and online training for Voluntary Prekindergarten providers with a focus on emergent literacy and mathematical thinking.

87	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	7,920
	FROM CHILD CARE AND DEVELOPMENT	
	BLOCK GRANT TRUST FUND	21,686

88	SPECIAL CATEGORIES	
	GRANTS AND AIDS - VOLUNTARY	
	PREKINDERGARTEN PROGRAM	
	FROM GENERAL REVENUE FUND	398,444,762

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds in Specific Appropriation 88 are provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to early learning coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2018-2019, the base student allocation per full-time equivalent student for the school year program shall be \$2,437 and the base student allocation for the summer program shall be \$2,080. The allocation includes four percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.

The funds in Specific Appropriation 88 shall be allocated as follows:

Alachua.....	4,406,423	
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	4,538,500	
Brevard.....	11,530,805	
Broward.....	40,486,982	
Charlotte, DeSoto, Highlands, Hardee.....	4,149,617	
Columbia, Hamilton, Lafayette, Union, Suwannee.....	2,664,118	
Dade, Monroe.....	58,657,659	
Dixie, Gilchrist, Levy, Citrus, Sumter.....	4,735,907	
Duval.....	22,718,707	
Escambia.....	5,532,295	
Hendry, Glades, Collier, Lee.....	19,488,189	
Hillsborough.....	27,777,868	
Lake.....	5,802,169	
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	6,945,652	
Manatee.....	6,400,100	
Marion.....	5,522,173	
Martin, Okeechobee, Indian River.....	6,021,350	
Okaloosa, Walton.....	5,714,270	
Orange.....	30,787,223	
Osceola.....	8,473,521	
Palm Beach.....	28,337,405	
Pasco, Hernando.....	13,296,175	
Pinellas.....	15,507,937	
Polk.....	11,417,191	
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	13,825,764	
St. Lucie.....	6,191,559	
Santa Rosa.....	2,618,795	
Sarasota.....	4,807,863	
Seminole.....	10,215,714	
Volusia, Flagler.....	9,872,831	
89 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	24,429	
FROM CHILD CARE AND DEVELOPMENT		
BLOCK GRANT TRUST FUND		8,149
90 DATA PROCESSING SERVICES		
EDUCATION TECHNOLOGY AND INFORMATION		
SERVICES		
FROM GENERAL REVENUE FUND	1,144,860	
FROM CHILD CARE AND DEVELOPMENT		
BLOCK GRANT TRUST FUND		1,425,380
91 DATA PROCESSING SERVICES		
NORTHWEST REGIONAL DATA CENTER (NWRDC)		
FROM GENERAL REVENUE FUND	211,952	
FROM CHILD CARE AND DEVELOPMENT		
BLOCK GRANT TRUST FUND		105,475
TOTAL: PROGRAM: EARLY LEARNING SERVICES		
FROM GENERAL REVENUE FUND	553,974,370	
FROM TRUST FUNDS		522,459,744
TOTAL POSITIONS	96.00	
TOTAL ALL FUNDS		1,076,434,114

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2018-2019 fiscal year are incorporated by reference in PCB APC 18-02. The calculations are the basis for the appropriations made in the General Appropriations Act in Specific Appropriations 6, 7, 8, 92, and 93.

92	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FLORIDA EDUCATIONAL		
	FINANCE PROGRAM		
	FROM GENERAL REVENUE FUND	8,304,293,552	
	FROM STATE SCHOOL TRUST FUND		32,838,902

Funds in Specific Appropriation 92 are contingent upon PCS for HB 7055 or similar legislation becoming law.

Funds provided in Specific Appropriations 6 and 92 shall be allocated using a base student allocation of \$4,279.15 for the FEFP.

Funds provided in Specific Appropriations 6 and 92 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to the formula provided in section 1011.62(10), Florida Statutes. The allocation factor shall be \$1,243.61.

From the funds provided in Specific Appropriations 6 and 92, juvenile justice education programs shall receive funds as provided in section 1003.52(13), Florida Statutes. Up to \$341 per student may be used for high school equivalency examination fees for juvenile justice students who pass the high school equivalency exam in full, or in part, while in a juvenile justice education program and may be used for students in juvenile justice education programs to support equipment, specially designed curricula, and industry credentialing testing fees, for students enrolled in career and technical education (CTE) courses that lead to industry recognized certifications.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62(2), Florida Statutes.

From the funds provided in Specific Appropriations 6 and 92, \$52,800,000 is provided for the Sparsity Supplement as defined in section 1011.62(7), Florida Statutes, for school districts of 24,000 and fewer FTE in the 2018-2019 fiscal year.

Total Required Local Effort for Fiscal Year 2018-2019 shall be \$7,713,444,921. The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2018-2019 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62(5), Florida Statutes. To be eligible for the supplement, a district must levy the maximum.

Funds provided in Specific Appropriations 6 and 92 are based upon program cost factors for Fiscal Year 2018-2019 as follows:

- 1. Basic Programs
 - A. K-3 Basic.....1.108
 - B. 4-8 Basic.....1.000
 - C. 9-12 Basic.....1.000
- 2. Programs for Exceptional Students
 - A. Support Level 4.....3.619
 - B. Support Level 5.....5.642
- 3. English for Speakers of Other Languages1.185
- 4. Programs for Grades 9-12 Career Education.....1.000

From the funds in Specific Appropriations 6 and 92, \$1,071,577,007

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. School districts that provided educational services in the 2017-2018 fiscal year for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.

From the funds provided in Specific Appropriations 6 and 92, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than three FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed three FTE.

The Declining Enrollment Supplement shall be calculated based on 25 percent of the decline between the prior year and current year unweighted FTE students pursuant to section 1011.62(8), Florida Statutes.

From the funds in Specific Appropriations 6 and 92, \$64,456,019 is provided for Safe Schools activities and shall be allocated as follows: \$62,660 shall be distributed to each district, and the remaining balance shall be allocated pursuant to section 1011.62(15), Florida Statutes.

From the funds in Specific Appropriations 6 and 92, \$719,109,912 is for Supplemental Academic Instruction to be provided pursuant to section 1011.62 (1)(f), Florida Statutes.

From the funds in Specific Appropriations 6 and 92, \$130,000,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction pursuant to section 1011.62(9), Florida Statutes. The amount of \$115,000 shall be allocated to each district and the remaining balance shall be allocated pursuant to section 1011.62(9), Florida Statutes.

From the funds provided in Specific Appropriations 6 and 92, \$233,224,936 is provided for Instructional Materials including \$12,315,536 for Library Media Materials, \$3,366,246 for the purchase of science lab materials and supplies, \$10,440,589 for dual enrollment instructional materials, and \$3,148,490 for the purchase of digital instructional materials for students with disabilities. The growth allocation per FTE shall be \$306.96 for the 2018-2019 fiscal year. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62(1)(i), Florida Statutes.

From the funds provided for Instructional Materials, \$165,000,000 shall be available to school districts to purchase electronic devices and technology equipment and infrastructure that comply with the eligible expenditures authorized pursuant to section 1011.62(12), Florida Statutes. Prior to release of the funds by the department to a school district, the district must: (1) certify that it has the instructional materials necessary to provide instruction aligned to the adopted statewide benchmarks and standards and (2) include an expenditure plan for the purchase of electronic devices and technology equipment, and infrastructure that demonstrates its compliance with section 1011.62(12), Florida Statutes. The department shall provide a report to the Legislature on or before March 1, 2019, that details the district expenditures for these funds to demonstrate compliance with the amount made available for such purchases.

From funds provided in Specific Appropriations 6 and 92, \$443,595,456 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.

From funds provided in Specific Appropriations 6 and 92, \$45,286,750 is provided for the Teachers Classroom Supply Assistance Program and

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

shall be given to teachers pursuant to section 1012.71, Florida Statutes. The allocation shall not be recalculated during the school year.

From the funds provided in Specific Appropriation 6 and 92, \$13,080,046 is provided for a Federally Connected Student Supplement as provided in section 1011.62(13), Florida Statutes.

Funds provided in Specific Appropriations 6 and 92 for the Virtual Education Contribution shall be allocated pursuant to the formula provided in section 1011.62(11), Florida Statutes. The contribution shall be based on \$5,230 per FTE.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

From the funds in Specific Appropriations 6 and 92, \$80,000,000 is provided for the Digital Classrooms allocation as provided in section 1011.62(12), Florida Statutes. The minimum amount to be allocated to each district is \$500,000. Twenty percent of the funds provided may be used for professional development, including in-state conference attendance or online coursework, to enhance the use of technology for digital instructional strategies.

93	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CLASS SIZE REDUCTION		
	FROM GENERAL REVENUE FUND	2,924,497,854	
	FROM STATE SCHOOL TRUST FUND		86,161,098

Funds in Specific Appropriations 7 and 93 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,320.94, for grades 4 to 8 shall be \$901.01, and for grades 9 to 12 shall be \$903.19. The class size reduction allocation shall be recalculated based on enrollment through the October 2018 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 7 and 93, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP		
FROM GENERAL REVENUE FUND	11,228,791,406	
FROM TRUST FUNDS		119,000,000
TOTAL ALL FUNDS		11,347,791,406

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Of the funds provided for regional education consortium programs and school district matching grants in Specific Appropriations 100 and 106, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

The funds provided for the Gardiner Scholarship appropriation category in Specific Appropriation 109 shall be 100 percent released to the Department of Education at the beginning of the first quarter.

Funds provided in Specific Appropriations 94 through 116 shall be used to serve Florida students.

94	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - INSTRUCTIONAL MATERIALS	
	FROM GENERAL REVENUE FUND	1,141,704

Funds in Specific Appropriation 94 are provided for the Learning Through Listening program (recurring base appropriations project).

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

95 SPECIAL CATEGORIES
 GRANTS AND AIDS - ASSISTANCE TO LOW
 PERFORMING SCHOOLS
 FROM GENERAL REVENUE FUND 4,000,000

Funds in Specific Appropriation 95 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for Advanced Placement classroom teachers.

96 SPECIAL CATEGORIES
 GRANTS AND AIDS - TAKE STOCK IN CHILDREN
 FROM GENERAL REVENUE FUND 6,125,000

Funds in Specific Appropriation 96 are provided for the Take Stock in Children program (recurring base appropriations project).

97 SPECIAL CATEGORIES
 GRANTS AND AIDS - MENTORING/STUDENT
 ASSISTANCE INITIATIVES
 FROM GENERAL REVENUE FUND 8,647,988

From the funds provided in Specific Appropriation 97, the following projects are funded with recurring funds that shall be allocated as follows:

Best Buddies (Recurring Base Appropriations Project).....	700,000
Big Brothers Big Sisters (Recurring Base Appropriations Project).....	2,980,248
Florida Alliance of Boys and Girls Clubs (Recurring Base Appropriations Project).....	3,652,768
Teen Trendsetters (Recurring Base Appropriations Project)...	300,000
YMCA State Alliance/YMCA Reads (Recurring Base Appropriations Project).....	764,972

From the funds provided in Specific Appropriation 97, the following project is funded with nonrecurring funds:

Best Buddies Mentoring and Student Assistance Initiative (HB 3831).....	250,000
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98 SPECIAL CATEGORIES
 GRANTS AND AIDS - COLLEGE REACH OUT
 PROGRAM
 FROM GENERAL REVENUE FUND 1,000,000

99 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND
 LEARNING RESOURCES CENTERS
 FROM GENERAL REVENUE FUND 2,700,000

Funds provided in Specific Appropriation 99 shall be allocated to the Multidisciplinary Educational Services Centers as provided in section 1006.03, Florida Statutes, as follows:

University of Florida.....	450,000
University of Miami.....	450,000
Florida State University.....	450,000
University of South Florida.....	450,000
University of Florida Health Science Center at Jacksonville.	450,000
Keiser University.....	450,000

Each center shall provide a report to the Department of Education by September 1, 2019, for the 2018-2019 fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.

99A SPECIAL CATEGORIES
 GRANTS AND AIDS - NEW WORLD SCHOOL OF THE
 ARTS
 FROM GENERAL REVENUE FUND 500,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

100 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL DISTRICT
 EDUCATION FOUNDATION MATCHING GRANTS
 PROGRAM
 FROM GENERAL REVENUE FUND 4,000,000

Funds in Specific Appropriation 100 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates as provided in section 1011.765, Florida Statutes. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Before any funds provided in Specific Appropriation 100 may be disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

101 SPECIAL CATEGORIES
 GRANTS AND AIDS - THE FLORIDA BEST AND
 BRIGHTEST TEACHER AND PRINCIPAL
 SCHOLARSHIP PROGRAM
 FROM GENERAL REVENUE FUND 253,950,000

102 SPECIAL CATEGORIES
 EDUCATOR PROFESSIONAL LIABILITY INSURANCE
 FROM GENERAL REVENUE FUND 1,200,000

103 SPECIAL CATEGORIES
 TEACHER AND SCHOOL ADMINISTRATOR DEATH
 BENEFITS
 FROM GENERAL REVENUE FUND 18,000

104 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 471,895
 FROM ADMINISTRATIVE TRUST FUND 48,921

105 SPECIAL CATEGORIES
 GRANTS AND AIDS - AUTISM PROGRAM
 FROM GENERAL REVENUE FUND 10,100,000

Funds provided in Specific Appropriation 105 are for Autism Centers as provided in section 1004.55, Florida Statutes, and shall be allocated as follows:

Florida Atlantic University.....	1,056,776
Florida State University (College of Medicine).....	1,224,008
University of Central Florida.....	1,721,639
University of Florida (College of Medicine).....	1,077,893
University of Florida (Jacksonville).....	1,072,732
University of Miami (Department of Psychology) including \$391,650 for activities in Broward County through Nova Southeastern University.....	1,802,195
University of South Florida/Florida Mental Health Institute.	1,444,757

Autism Centers shall provide appropriate nutritional information to parents of children served through funds provided in Specific Appropriation 105. Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2018.

From the funds provided in Specific Appropriation 105, the following project is funded with nonrecurring funds:

Project Leo (HB 3335)..... 700,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

106	SPECIAL CATEGORIES	
	GRANTS AND AIDS - REGIONAL EDUCATION	
	CONSORTIUM SERVICES	
	FROM GENERAL REVENUE FUND	1,445,390
107	SPECIAL CATEGORIES	
	TEACHER PROFESSIONAL DEVELOPMENT	
	FROM GENERAL REVENUE FUND	9,719,426

Funds provided in Specific Appropriation 107 shall be allocated as follows:

Administrators Professional Development as provided in section 1012.985, Florida Statutes.....	7,000,000
Florida Association of District School Superintendents Training as provided in section 1001.47, Florida Statutes.	500,000
Principal of the Year as provided in section 1012.986, Florida Statutes.....	29,426
Relay Graduate School of Education (Nonrecurring Funds) (HB 4503).....	500,000
School Related Personnel of the Year as provided in section 1012.21, Florida Statutes.....	370,000
Teach for America (Nonrecurring Funds) (HB 2583).....	500,000
Teacher of the Year as provided in section 1012.77, Florida Statutes.....	770,000
Teacher of the Year Summit as provided in section 1012.77, Florida Statutes.....	50,000

From the funds provided in Specific Appropriation 107 for the Teacher of the Year Program, \$770,000 is provided for financial awards, in conjunction with any private donations, resulting in district participants receiving a minimum total award amount of \$10,000; the selected finalists receiving a minimum total award of \$15,000; and the Teacher of the Year receiving a minimum total award amount of \$20,000.

Funds in Specific Appropriation 107 for the School Related Personnel of the Year Program are provided for financial awards of up to \$5,000 for participants of the program; the selected finalists receiving a total award of up to \$6,500; and the School Related Personnel of the Year receiving a total award amount of up to \$10,000.

Funds provided in Specific Appropriation 107 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.

From the funds in Specific Appropriation 107 for Administrator Professional Development, \$7,000,000 is provided for professional development for principals and other district administrators in instructional and human resource leadership, including the use of teacher evaluations to improve instruction, aligning instruction with the district's curriculum and state standards, best financial practices, and other leadership responsibilities that support student achievement through job-embedded delivery and through either regional, local, or digital formats. Funds shall be provided to each district after the district has submitted its training plan to the Commissioner of Education. The funds shall be allocated to districts based on each district's share of unweighted FTE and districts with 10,000 or fewer FTE shall be provided a minimum allocation of \$5,000. From the total funds, \$400,000 is provided to the Department of Education for the Commissioner's Dr. Brian Dassler Leadership Academy.

108	SPECIAL CATEGORIES	
	GRANTS AND AIDS - STRATEGIC STATEWIDE	
	INITIATIVES	
	FROM GENERAL REVENUE FUND	1,573,000

From the funds in Specific Appropriation 108, \$83,000 in recurring funds is provided to the Department of Education for the continued availability of the Florida Safe Schools Assessment Tool to all public K-12 schools.

From the funds in Specific Appropriation 108, \$490,000, of which \$400,000 is nonrecurring funds, is provided for the Principal Autonomy Program Initiative as provided in section 1011.6202, Florida Statutes.

From the funds in Specific Appropriation 108, \$1,000,000 in

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

nonrecurring funds is provided for Advancement Via Individual Determination Performance (AVID) (HB 3931).

109 SPECIAL CATEGORIES
 GRANTS AND AIDS - GARDINER SCHOLARSHIP PROGRAM
 FROM GENERAL REVENUE FUND 103,336,000

From the funds provided in Specific Appropriation 109 for Gardiner Scholarships, \$100,326,214 is provided for scholarship awards. In addition to funds for scholarship awards, three percent of the amount of each award, up to \$3,009,786, is provided for reasonable and necessary administrative expenses for each scholarship funding organization's management and distribution of scholarships for this program.

109A SPECIAL CATEGORIES
 GRANTS AND AIDS - STANDARD STUDENT ATTIRE INCENTIVE PROGRAM
 FROM GENERAL REVENUE FUND 7,000,000

110 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOLS OF HOPE
 FROM GENERAL REVENUE FUND 140,000,000

111 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS
 FROM GENERAL REVENUE FUND 24,844,131

From the funds in Specific Appropriation 111, \$8,173,678, of which \$4,000,000 is nonrecurring funds, is provided for the SEED School of Miami as provided in section 1002.3305, Florida Statutes.

From the funds in Specific Appropriation 111, the following appropriation projects are funded with recurring funds that shall be allocated as follows:

Academic Tourney (Recurring Base Appropriations Project)....	132,738
African American Task Force (Recurring Base Appropriations Project).....	100,000
AMI Kids (Recurring Base Appropriations Project).....	1,100,000
Arts for a Complete Education/Florida Alliance for Arts Education (Recurring Base Appropriations Project).....	110,952
Black Male Explorers (Recurring Base Appropriations Project)	164,701
Florida Afterschool Network/Ounce of Prevention Fund of Florida (Recurring Base Appropriations Project).....	200,000
Florida Holocaust Museum (Recurring Base Appropriations Project).....	300,000
Girl Scouts of Florida (Recurring Base Appropriations Project).....	267,635
Holocaust Memorial Miami Beach (Recurring Base Appropriations Project).....	66,501
Holocaust Task Force (Recurring Base Appropriations Project)	100,000
Project to Advance School Success (PASS) (Recurring Base Appropriations Project).....	508,983
State Science Fair (Recurring Base Appropriations Project)..	72,032
YMCA Youth in Government (Recurring Base Appropriations Project)	100,000

From the funds in Specific Appropriation 111, the following appropriation projects are funded with nonrecurring funds that shall be allocated as follows:

All Pro Dad's Fatherhood Involvement in Literacy Campaign (HB 2697).....	500,000
Destination Lake Building a Strong Community (HB 4145).....	1,500,000
Florida Charter Support Unit (HB 3817).....	200,000
Florida Children's Initiative (HB 2729).....	600,000
Hernando County School District Project SeaHORSE (HB 4479)..	205,000
Holocaust Memorial Miami Beach (HB 2531).....	333,499
Jesus Christ Arch Angels Liberty Square Program (HB 2769)...	100,000
Junior Achievement Workforce Readiness Programs Expansion (HB 2343).....	715,444
Knowledge is Power Program (KIPP) Jacksonville (HB 2851)....	2,000,000
Lauren's Kids (HB 2943).....	1,500,000
Leader in Me Foundation (HB 3819).....	250,000
Leaders Ignited for Transformation (LIFT) (HB 2747).....	750,000

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Mourning Family Foundation (HB 2659).....	500,000
Next Generation Agriculture Education Programs in Florida (HB 2553).....	250,000
Read to Lead (HB 2935).....	500,000
Sarasota County Schools Summer Learning Academy (HB 3127)...	2,025,000
Seminole County Public School Aviation and Aeronautics Workforce Initiative (HB 2601).....	500,000
Specialty Children's Hospital Academics Program (HB 4383)...	500,000
State Science and Engineering Fair of Florida (HB 2373)....	142,968
Volusia STEM/Blended Learning (HB 2003).....	25,000
Youth Crime Prevention Program (HB 3549).....	100,000
Youth Empowerment After School and Summer Camp (HB 2751)....	250,000

112 SPECIAL CATEGORIES

GRANTS AND AIDS - EXCEPTIONAL EDUCATION		
FROM GENERAL REVENUE FUND	3,807,018	
FROM FEDERAL GRANTS TRUST FUND		2,333,354

From the funds in Specific Appropriation 112, \$500,000, of which \$150,000 is nonrecurring funds, from the General Revenue Fund is provided for The Family Cafe (HB 2559). Funds in Specific Appropriation 112 for Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for the Family Cafe Project.

From the funds in Specific Appropriation 112, the following are from recurring General Revenue Funds that shall be allocated as follows:

Auditory-Oral Education Grant Funding (Recurring Base Appropriations Project).....	750,000
Communication/Autism Navigator as provided in section 1006.03, Florida Statutes.....	1,353,292
Florida Diagnostic and Learning Resources System Associate Centers as provided in section 1006.03, Florida Statutes..	577,758
Florida Instructional Materials Center for the Visually Impaired as provided in section 1003.55, Florida Statutes.	108,119
Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance as provided in section 1006.04, Florida Statutes.....	247,849
Portal to Exceptional Education Resources as provided in section 1003.576, Florida Statutes.....	20,000
Special Olympics (Recurring Base Appropriations Project)....	250,000

Funds in Specific Appropriation 112 from the Federal Grants Trust Fund shall be allocated as follows:

Florida Instructional Materials Center for the Visually Impaired as provided in section 1003.55, Florida Statutes.	270,987
Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance as provided in section 1006.04, Florida Statutes.....	750,322
Portal to Exceptional Education Resources as provided in section 1003.576, Florida Statutes.....	786,217
Resource Materials Technology Center for Deaf/Hard-of-Hearing as provided in section 1003.55, Florida Statutes.....	191,828
Very Special Arts (Recurring Base Appropriations Project)...	334,000

Funds provided in Specific Appropriation 112 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each students' respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2018-2019 fiscal year to the Department of Education by September 30, 2019.

113	SPECIAL CATEGORIES		
	FLORIDA SCHOOL FOR THE DEAF AND THE BLIND		
	FROM GENERAL REVENUE FUND	48,002,418	
	FROM ADMINISTRATIVE TRUST FUND		281,131
	FROM FEDERAL GRANTS TRUST FUND		2,061,126
	FROM GRANTS AND DONATIONS TRUST FUND		2,238,122

From the funds in Specific Appropriation 113, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2019, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2018-2019 fiscal year.

114	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	209,245	
	FROM ADMINISTRATIVE TRUST FUND		41,292

116	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION		
	FROM GENERAL REVENUE FUND	2,000,000	

From the funds in Specific Appropriation 116, the following appropriations project is funded with nonrecurring funds:

Security Funding for Jewish Day Schools (HB 2791)..... 2,000,000

TOTAL:	PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP		
	FROM GENERAL REVENUE FUND	635,791,215	
	FROM TRUST FUNDS		7,003,946
	TOTAL ALL FUNDS		642,795,161

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

117	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS		
	FROM GRANTS AND DONATIONS TRUST FUND		3,999,420

118	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FEDERAL GRANTS AND AIDS		
	FROM ADMINISTRATIVE TRUST FUND		353,962
	FROM FEDERAL GRANTS TRUST FUND		1,678,865,669

119	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM FEDERAL GRANTS TRUST FUND		5,409,971

TOTAL:	PROGRAM: FEDERAL GRANTS K/12 PROGRAM		
	FROM TRUST FUNDS		1,688,629,022
	TOTAL ALL FUNDS		1,688,629,022

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

120	SPECIAL CATEGORIES		
	CAPITOL TECHNICAL CENTER		
	FROM GENERAL REVENUE FUND	224,624	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

121 SPECIAL CATEGORIES
 GRANTS AND AIDS - PUBLIC BROADCASTING
 FROM GENERAL REVENUE FUND 9,714,053

The funds provided in Specific Appropriation 121 shall be allocated as follows:

Florida Channel Closed Captioning.....	390,862
Florida Channel Satellite Transponder Operations.....	800,000
Florida Channel Statewide Governmental and Cultural Affairs Programming.....	497,522
Florida Channel Year Round Coverage.....	2,562,588
Florida Public Radio Emergency Network Storm Center.....	166,270
Public Radio Stations (Recurring Base Appropriations Project).....	1,300,000
Public Television Stations.....	3,996,811

From the funds provided in Specific Appropriation 121, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

From the funds provided in Specific Appropriation 121 for Public Television Stations, \$307,447 shall be allocated to each public television station recommended by the Commissioner of Education. Public Radio Stations shall be allocated \$100,000 per station.

From the funds provided in Specific Appropriation 121 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES
 FROM GENERAL REVENUE FUND 9,938,677

 TOTAL ALL FUNDS 9,938,677

PROGRAM: WORKFORCE EDUCATION

122 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - ADULT BASIC EDUCATION
 FEDERAL FLOW-THROUGH FUNDS
 FROM FEDERAL GRANTS TRUST FUND 41,552,472

123 AID TO LOCAL GOVERNMENTS
 WORKFORCE DEVELOPMENT
 FROM GENERAL REVENUE FUND 262,066,580

From the funds in Specific Appropriation 12 from the Educational Enhancement Trust Fund and Specific Appropriation 123 from the General Revenue Fund, \$366,340,160 is provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and is allocated as follows:

Alachua.....	502,513
Baker.....	156,851
Bay.....	2,785,503
Bradford.....	719,826
Brevard.....	3,828,536
Broward.....	74,982,514
Calhoun.....	79,105
Charlotte.....	1,791,524
Citrus.....	2,072,914
Clay.....	523,420
Collier.....	9,584,458
Columbia.....	368,193
Miami-Dade.....	80,009,250
DeSoto.....	616,683
Dixie.....	67,153
Escambia.....	3,799,554
Flagler.....	1,109,732
Franklin.....	73,563
Gadsden.....	348,151
Glades.....	76,774
Gulf.....	79,117
Hamilton.....	71,401

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Hardee.....	188,553
Hendry.....	264,213
Hernando.....	573,537
Hillsborough.....	25,677,265
Indian River.....	1,081,854
Jackson.....	238,084
Jefferson.....	82,375
Lafayette.....	71,012
Lake.....	4,609,038
Lee.....	9,697,421
Leon.....	6,340,722
Liberty.....	84,376
Madison.....	70,543
Manatee.....	9,387,864
Marion.....	3,910,571
Martin.....	1,242,274
Monroe.....	723,911
Nassau.....	592,368
Okaloosa.....	2,205,447
Orange.....	31,782,106
Osceola.....	6,212,626
Palm Beach.....	17,547,983
Pasco.....	3,015,968
Pinellas.....	30,519,087
Polk.....	7,622,485
Saint Johns.....	4,341,488
Santa Rosa.....	2,133,274
Sarasota.....	7,183,206
Sumter.....	185,360
Suwannee.....	810,264
Taylor.....	940,808
Union.....	77,990
Wakulla.....	89,860
Walton.....	804,151
Washington.....	2,385,341

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and shall not be used to support K-12 programs or district K-12 administrative indirect costs.

The funds provided in Specific Appropriations 12 and 123 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 12 and 123, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

District superintendents shall certify that workforce education enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the Department of Education. Upon certification, the district data shall be considered final for purposes of use in state funding formulas. After the final certification, the Department of Education may request a supplemental file in the event that a district has reported a higher level of enrollment or performance than was actually achieved by the district.

124	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS	
	FROM FEDERAL GRANTS TRUST FUND . . .	67,144,852

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

125	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL		
	ENHANCEMENTS		
	FROM GENERAL REVENUE FUND	2,399,106	
	From the funds in Specific Appropriation 125, recurring general revenue is provided for the following base appropriation project:		
	Lotus House Education and Employment Program for High		
	Special Needs Homeless Women and Youth.....	100,000	
	From the funds in Specific Appropriation 125, \$2,299,106 is provided for the following nonrecurring appropriations projects:		
	Bay District Schools Shipbuilding Trade Craft Facility and		
	Training Program - Operations (HB 3941).....	600,000	
	Lake Technical College - Center for Advanced		
	Manufacturing (HB 4281).....	1,379,106	
	Okaloosa Technical College - Practical Nursing Program		
	Patient Simulators (HB 3033).....	120,000	
	Lotus House Education and Employment Program for High		
	Special Needs Homeless Women and Youth (HB 2361).....	200,000	
125A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	PUBLIC SCHOOLS SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND	250,000	
	The funds in Specific Appropriation 125A, are provided for the following nonrecurring appropriations project:		
	Bay District Schools Shipbuilding Trade Craft Facility and		
	Training Program - FCO (HB 3941).....	250,000	
TOTAL:	PROGRAM: WORKFORCE EDUCATION		
	FROM GENERAL REVENUE FUND	264,715,686	
	FROM TRUST FUNDS		108,697,324
	TOTAL ALL FUNDS		373,413,010

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

125B	AID TO LOCAL GOVERNMENTS		
	PERFORMANCE BASED INCENTIVES		
	FROM GENERAL REVENUE FUND	10,000,000	

Funds in Specific Appropriation 125B are provided to colleges for students who earn industry certifications during the 2018-2019 academic year. Funding shall be based on students who earn industry certifications in the following occupational areas: public safety, health sciences, automotive service technology, auto collision repair and refinishing, cyber security, cloud virtualization, network support services, computer programming, advanced manufacturing, electrician, welding, Federal Aviation Administration airframe mechanics, power plant mechanics, pharmacy technicians, and heating, ventilation and air conditioning technicians. The Department of Education shall distribute the awards by June 1, 2019, and establish procedures and timelines for colleges to report earned certifications for funding. The Department of Education may allocate any funds not obligated by June 1, 2019, to schools who have earned awards, based on the percentage of earned certifications. By October 31, 2018, the Chancellor of the Florida College System shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

Industry certifications earned by students enrolled in the 2017-2018 academic year which were eligible to be included in the funding allocation for the 2017-2018 fiscal year and were not included in the final disbursement due to the early data reporting deadline may be reported by colleges and included in the allocation of funds for the 2018-2019 fiscal year. Colleges shall maintain documentation for student attainment of industry certifications that are eligible for performance

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the colleges. If a college is unable to comply, the college shall refund the performance funding to the state.

126 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM
 PROGRAM FUND
 FROM GENERAL REVENUE FUND 842,468,347

Funds provided in Specific Appropriation 126 are provided for operating funds and approved baccalaureate programs, and shall be allocated as follows:

Eastern Florida State College.....	31,144,385
Broward College.....	46,896,693
College of Central Florida.....	13,414,623
Chipola College.....	7,106,199
Daytona State College.....	32,023,732
Florida SouthWestern State College.....	22,528,199
Florida State College at Jacksonville.....	49,587,744
Florida Keys Community College.....	5,040,534
Gulf Coast State College.....	14,466,957
Hillsborough Community College.....	41,699,189
Indian River State College.....	35,357,169
Florida Gateway College.....	7,977,802
Lake-Sumter State College.....	10,756,059
State College of Florida, Manatee-Sarasota.....	16,497,077
Miami Dade College.....	103,865,285
North Florida Community College.....	4,840,258
Northwest Florida State College.....	13,415,644
Palm Beach State College.....	43,821,984
Pasco-Hernando State College.....	22,392,794
Pensacola State College.....	23,494,475
Polk State College.....	19,267,435
Saint Johns River State College.....	12,363,844
Saint Petersburg College.....	49,663,282
Santa Fe College.....	27,572,220
Seminole State College of Florida.....	32,341,028
South Florida State College.....	11,727,983
Tallahassee Community College.....	20,697,330
Valencia College.....	62,508,423
Performance Based Incentives.....	60,000,000

Included within the total appropriations for Florida College System institutions in Specific Appropriation 126, recurring funds are provided for the following recurring base appropriations projects:

Chipola College	
Civil and Industrial Engineering Program.....	200,000
Daytona State College	
Advanced Technology Center.....	500,000
Eastern Florida State College	
Critical Evaluation Learning Management System/Curriculum.	500,000
Hillsborough Community College	
Regional Transportation Training Center.....	2,500,000
Pasco-Hernando State College	
STEM Stackable.....	2,306,271
Polk State College	
Expansion of Art Program.....	2,540,288
St. Petersburg College	
A Day on Service.....	650,000
Orthotics and Prosthetics Program.....	615,000
South Florida State College	
Shepherd's Field Agricultural College Collaboration.....	126,525

Included within the total appropriations for Florida College System institutions in Specific Appropriation 126, nonrecurring funds are provided for the following appropriations projects:

Daytona State College	
Multiple Campus Writing Center (HB 2785).....	1,000,000
Optician Technology Program Equipment (HB 2351).....	350,000
Lake Sumter State College	
Math Emporium and Expansion of the RISE Summer Math Academy (HB 3049).....	350,000
South Florida State College	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Mobile Welding Lab (HB 3731)..... 500,000

Prior to the disbursement of funds in Specific Appropriations 14 and 126, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes. The operating budget shall clearly identify planned expenditures for baccalaureate programs and shall include the sources of funds.

For advanced and professional, postsecondary vocational, developmental education, educator preparation institute programs, and baccalaureate degree programs, tuition and fees shall be assessed in accordance with section 1009.23, Florida Statutes.

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, Florida colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds in Specific Appropriations 14 and 126, each Florida college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the Florida colleges.

Each Florida college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the Florida college by more than 10 percent during the 2018-2019 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Education.

From the funds provided in Specific Appropriation 126 for Performance Based Incentives, \$30,000,000 is included as the state investment in performance funding and \$30,000,000 is redistributed from the base budget of the institutions in the Florida College System as the institutional investment in performance funding.

127	SPECIAL CATEGORIES	
	COMMISSION ON COMMUNITY SERVICE	
	FROM GENERAL REVENUE FUND	983,182
TOTAL:	PROGRAM: FLORIDA COLLEGES	
	FROM GENERAL REVENUE FUND	853,451,529
	TOTAL ALL FUNDS	853,451,529

STATE BOARD OF EDUCATION

From the funds provided in Specific Appropriations 128 through 141, the Commissioner of Education shall prepare and provide to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor on or before October 1, 2018, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2018-2019 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2018, balance of all unexpended federal indirect cost funds.

From the funds provided in Specific Appropriations 128 through 141, the Department of Education shall publish on the Florida Department of Education website by December 31, 2018, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2018.

Funds provided in Specific Appropriations 128 through 141 for the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.

From the funds provided in Specific Appropriations 128 through 141, the Department of Education shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization, if required by PCB APC 18-02 and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

	APPROVED SALARY RATE	46,918,043	
128	SALARIES AND BENEFITS	POSITIONS	911.00
	FROM GENERAL REVENUE FUND		20,272,213
	FROM ADMINISTRATIVE TRUST FUND		6,177,030
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		5,127,897
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		2,912,326
	FROM FEDERAL GRANTS TRUST FUND		13,748,896
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		2,684,318
	FROM STUDENT LOAN OPERATING TRUST FUND		6,080,370
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		73,144
	FROM OPERATING TRUST FUND		288,404
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		392,612
	FROM WORKING CAPITAL TRUST FUND		5,517,843
129	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	236,745	
	FROM ADMINISTRATIVE TRUST FUND		140,473
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		93,641
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		41,618
	FROM FEDERAL GRANTS TRUST FUND		529,864
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		219,266
	FROM STUDENT LOAN OPERATING TRUST FUND		260,114
	FROM OPERATING TRUST FUND		5,005
	FROM WORKING CAPITAL TRUST FUND		57,725
130	EXPENSES		
	FROM GENERAL REVENUE FUND	2,283,674	
	FROM ADMINISTRATIVE TRUST FUND		1,456,375
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		1,009,523
	FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND		133,426
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		868,681
	FROM FEDERAL GRANTS TRUST FUND		2,188,663
	FROM GRANTS AND DONATIONS TRUST FUND		48,433
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		540,776
	FROM STUDENT LOAN OPERATING TRUST FUND		1,970,661
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		39,050
	FROM OPERATING TRUST FUND		295,667

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM TEACHER CERTIFICATION		
EXAMINATION TRUST FUND		135,350
FROM WORKING CAPITAL TRUST FUND		706,077

From the funds provided in Specific Appropriation 130, \$42,813 from the General Revenue Fund is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2018-2019 fiscal year.

131	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	49,970	
	FROM ADMINISTRATIVE TRUST FUND		144,428
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		7,440
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		15,000
	FROM FEDERAL GRANTS TRUST FUND		241,756
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		16,375
	FROM STUDENT LOAN OPERATING TRUST FUND		264,200
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		6,000
	FROM OPERATING TRUST FUND		5,000
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		3,150
	FROM WORKING CAPITAL TRUST FUND		47,921
133	SPECIAL CATEGORIES		
	ASSESSMENT AND EVALUATION		
	FROM GENERAL REVENUE FUND	67,948,875	
	FROM ADMINISTRATIVE TRUST FUND		2,315,367
	FROM FEDERAL GRANTS TRUST FUND		40,153,877
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		13,783,900
134	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	246,707	
135	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	9,357,556	
	FROM ADMINISTRATIVE TRUST FUND		739,054
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		2,882,567
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		1,738,200
	FROM FEDERAL GRANTS TRUST FUND		1,876,770
	FROM GRANTS AND DONATIONS TRUST FUND		50,000
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		405,405
	FROM STUDENT LOAN OPERATING TRUST FUND		9,638,777
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		19,893
	FROM OPERATING TRUST FUND		374,193
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		4,242,250
	FROM WORKING CAPITAL TRUST FUND		943,604

From the funds in Specific Appropriation 135, \$100,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to issue a competitive solicitation to contract with an independent third party consulting firm to conduct a review of the current price level index methodology. A report shall be prepared which provides recommendations to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by January 1, 2019.

From the funds in Specific Appropriation 135, the nonrecurring sum of \$1,250,000 and the recurring sum of \$250,000 from the Division of

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

University Facility Construction Administrative Trust Fund are provided to the Department of Education for the Educational Facilities Information System. These funds shall be placed in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and spending plan. The Department of Education shall provide quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each report must include progress made to date for each project milestone and contracted deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

From the funds in Specific Appropriation 135, the nonrecurring sum of \$2,500,000 from the General Revenue Funds is provided to the Department of Education for the School Choice Scholarship Programs Database. These funds shall be placed in reserve. The department is authorized to submit budget amendments to request the release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and spending plan. The Department of Education shall provide quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each report must include progress made to date for each project milestone and contracted deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

136	SPECIAL CATEGORIES		
	EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS		
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		200,000
137	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	96,848	
	FROM ADMINISTRATIVE TRUST FUND		43,819
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		25,705
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		12,310
	FROM FEDERAL GRANTS TRUST FUND		75,014
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		3,266
	FROM STUDENT LOAN OPERATING TRUST FUND		64,708
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		332
	FROM OPERATING TRUST FUND		3,305
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		1,381
	FROM WORKING CAPITAL TRUST FUND		21,516
138	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	124,441	
	FROM ADMINISTRATIVE TRUST FUND		22,154
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		18,419
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		12,037
	FROM FEDERAL GRANTS TRUST FUND		75,903
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		9,449
	FROM STUDENT LOAN OPERATING TRUST FUND		41,249
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		314
	FROM OPERATING TRUST FUND		2,958

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		1,844
	FROM WORKING CAPITAL TRUST FUND		27,293
139	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND	178,168	
	FROM ADMINISTRATIVE TRUST FUND		3,455
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		9,774
	FROM FEDERAL GRANTS TRUST FUND		19,632
	FROM WORKING CAPITAL TRUST FUND		770
140	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	6,650,173	
	FROM ADMINISTRATIVE TRUST FUND		1,687,641
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		1,152,905
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		283,937
	FROM FEDERAL GRANTS TRUST FUND		2,767,998
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		310,416
	FROM STUDENT LOAN OPERATING TRUST FUND		769,237
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		16,370
	FROM OPERATING TRUST FUND		92,300
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		68,237
	FROM WORKING CAPITAL TRUST FUND		1,212,535
141	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	2,084,154	
	FROM ADMINISTRATIVE TRUST FUND		10,286
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		72,085
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		2,083
	FROM FEDERAL GRANTS TRUST FUND		28,223
	FROM STUDENT LOAN OPERATING TRUST FUND		467,172
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		42,045
	FROM WORKING CAPITAL TRUST FUND		4,372,253
TOTAL:	STATE BOARD OF EDUCATION		
	FROM GENERAL REVENUE FUND	109,529,524	
	FROM TRUST FUNDS		147,710,685
	TOTAL POSITIONS	911.00	
	TOTAL ALL FUNDS		257,240,209

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 15 through 19 and 142 through 155 are provided as grants and aids to support the operation of state university entities. Funds provided to each university entity are contingent upon that university entity following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

142	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - MOFFITT CANCER CENTER AND RESEARCH INSTITUTE		
	FROM GENERAL REVENUE FUND	10,576,930	

The funds in Specific Appropriation 142 shall be transferred to the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

H. Lee Moffitt Cancer Center and Research Institute to support the operations of this state university system entity. Funds in Specific Appropriation 142 may be transferred to the Agency for Health Care Administration and used as state matching funds for the H. Lee Moffitt Cancer Center and Research Institute to adjust the Medicaid inpatient reimbursement and outpatient trend adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid reductions to its reimbursements up to the actual Medicaid inpatient and outpatient costs. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.

143	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - EDUCATION AND GENERAL	
	ACTIVITIES	
	FROM GENERAL REVENUE FUND	1,931,690,380
	FROM EDUCATION AND GENERAL STUDENT	
	AND OTHER FEES TRUST FUND	1,797,281,051
	FROM PHOSPHATE RESEARCH TRUST FUND .	5,119,562

The funds provided in Specific Appropriations 143 through 151 from the Education and General Student and Other Fees Trust Fund are the only budget authority provided in this act for the 2018-2019 fiscal year to the named university entities to expend tuition and fees that are collected during the 2018-2019 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university entity shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes.

General revenue funds provided in Specific Appropriations 143 through 151 to each of the named university entities are contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university entity shall not be affected by the failure of another university entity to comply with this provision.

Funds in Specific Appropriations 15 through 19 and 143 through 155 shall be expended in accordance with operating budgets that must be approved by each university's board of trustees.

Funds in Specific Appropriation 143 from the General Revenue Fund shall be allocated as follows:

University of Florida.....	244,919,397
Florida State University.....	259,801,490
Florida A&M University.....	63,880,055
University of South Florida.....	160,775,027
Florida Atlantic University.....	97,736,399
University of West Florida.....	79,325,913
University of Central Florida.....	186,485,532
Florida International University.....	145,816,650
University of North Florida.....	57,403,844
Florida Gulf Coast University.....	44,768,925
New College of Florida.....	22,819,066
Florida Polytechnic University.....	27,720,582
State University Performance Based Incentives.....	520,000,000
Johnson Matching Grant.....	237,500
Preeminent State Research Universities.....	20,000,000

Funds provided in Specific Appropriation 143, as listed above, include recurring general revenue allocations for the following base appropriations projects:

Florida Agricultural and Mechanical University	
Crestview Education Center.....	1,500,000
Florida Atlantic University	
Max Planck Scientific Fellowship Program.....	889,101
Secondary Robotics Team Support.....	100,000
Florida Gulf Coast University	
Academic and Career Attainment.....	500,000
Florida International University	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FIUnique.....	3,900,000
Florida State University	
Boys & Girls State.....	100,000
Charles Hilton Endowed Professorship.....	300,000
College of Law Scholarships/Faculty.....	846,763
Florida Campus Compact.....	514,926
Student Veterans Center.....	500,000
New College of Florida	
Career & Internship Program.....	275,000
Master in Data Science & Analytics.....	1,220,000
University of Central Florida	
Advanced Manufacturing Sensor Project.....	5,000,000
Downtown Presence.....	1,693,525
University of North Florida	
Advanced Manufacturing & Materials Innovation.....	855,000
University of South Florida	
All Children's Hospital Partnership.....	250,000
Center for Innovation.....	260,413
Cybersecurity Initiative.....	5,800,000
University of West Florida	
Archaeology Program.....	931,439
Office of Economic Development & Engagement.....	2,000,000
Physician Assistance Program.....	1,000,000
School of Mechanical Engineering.....	1,000,000
Veteran and Military Student Support.....	250,000

Included within the total appropriations for State Universities in Specific Appropriations 143, nonrecurring general revenue funds are provided for the following appropriations projects:

Florida Agricultural and Mechanical University	
Agriculture Research, Education and Training in Support of Florida Agriculture Industry (HB 2801).....	1,204,873
Florida Atlantic University	
Everglades Restoration & Community Resiliency Post Irma (HB 2947).....	492,000
Max Planck Florida Scientific Fellows (HB 3055).....	750,000
Florida International University	
Nursing Health Center Clinics and Community Health Initiative (HB 2833).....	1,000,000
Florida State University	
Development of the Next Generation Ultra High Field Magnets (HB 4325).....	300,000
Pepper Center Long Term Care Training and Assessment (HB 3771).....	500,000
University of Central Florida	
PTSD Clinic for Florida Veterans and First Responders (HB 4031).....	500,000
FIRST Robotics Competition (HB 4071).....	400,000
University of Florida	
Lastinger Center (HB 2327).....	700,000
University of North Florida	
The Jax Bridges Competitive Small Business Initiative (HB 3063).....	350,000
University of South Florida	
Center for Innovative Teaching and Learning (CITL) (HB 3447).....	260,413
St. Petersburg Campus - Family Study Center (HB 3035)....	300,000
St. Petersburg Campus - STEM Programs (HB 2469).....	200,000
St. Petersburg Campus - YMCA Civic Fellows Program (HB 3305).....	263,458
University of West Florida	
Cybersecurity Support (HB 2125).....	850,000

Funds in Specific Appropriation 143 from the Education and General Student and Other Fees Trust Fund shall be allocated as follows:

University of Florida.....	340,500,302
Florida State University.....	238,310,768
Florida A&M University.....	67,801,614
University of South Florida.....	235,164,556
Florida Atlantic University.....	136,074,256
University of West Florida.....	61,126,485
University of Central Florida.....	302,637,031
Florida International University.....	263,389,167
University of North Florida.....	69,884,501
Florida Gulf Coast University.....	69,063,276

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

New College of Florida..... 6,783,402
 Florida Polytechnic University..... 6,545,693

Undergraduate tuition shall be assessed in accordance with section 1009.24, Florida Statutes. Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes. No state university may receive general revenue funding associated with the enrollment of out-of-state students.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2018-2019 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Board of Governors.

Funds in Specific Appropriation 143 from the Phosphate Research Trust Fund are provided for the Florida Polytechnic University.

From the funds in Specific Appropriation 143, \$520,000,000 is provided for State University System Performance Based Incentives. The funds available for allocation to the universities based on the performance funding model shall consist of the state's investment of \$245,000,000 in performance funding, plus an institutional investment of \$275,000,000 consisting of funds to be redistributed from the base funding of the State University System. The Board of Governors shall allocate all appropriated funds for State University System Performance Based Incentives based on the requirements in section 1001.92, Florida Statutes.

From the funds in Specific Appropriation 143 provided to the University of West Florida, \$2,535,616 shall be released to the Florida Academic Library Services Cooperative at the University of West Florida at the beginning of the first quarter and \$4,317,400 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources.

From the funds in Specific Appropriation 143 for the Florida Academic Library Services Cooperative and the Complete Florida Plus Program at the University of West Florida, administrative costs shall not exceed five percent.

From the funds in Specific Appropriation 143, the Board of Governors Foundation shall distribute \$237,500 to state universities for Johnson Scholarships in accordance with section 1009.74, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

144 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA AGRICULTURAL AND
 MECHANICAL UNIVERSITY AND FLORIDA STATE
 UNIVERSITY COLLEGE OF ENGINEERING
 FROM GENERAL REVENUE FUND 14,579,089

145 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD
 AND AGRICULTURAL SCIENCE)
 FROM GENERAL REVENUE FUND 154,786,324

From the funds in Specific Appropriation 145, recurring funds are provided for the following base appropriations projects:

Animal Agriculture Industry Science & Technology..... 2,240,000
 Center for Landscape Ecology..... 1,000,000
 Cervidae Disease Research..... 2,000,000
 Florida Shellfish Aquaculture..... 250,000
 Forestry Education..... 1,110,825
 Statewide Water Budget Data Analytics Pilot Project w/ DEP.. 1,381,200

From the funds in Specific Appropriation 145, nonrecurring funds are provided for the following appropriations projects:

Florida Horticulture, Research, Science and Education
 (HB 3555)..... 1,450,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	Geomatics Education (HB 2975).....	636,120
146	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER FROM GENERAL REVENUE FUND	67,655,682
	FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND	64,697,620
	From the funds in Specific Appropriation 146, recurring general revenue funds are provided for the following base appropriations projects:	
	Center for Neuromusculoskeletal Research.....	300,000
	Quality Medical School Education, Asset Inventory Management System Initiative (AIMS).....	1,715,360
	Veteran PTSD Study.....	125,000
	Veteran PTSD & Traumatic Brain Injury Study.....	250,000
	Veteran Service Center.....	175,000
147	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER FROM GENERAL REVENUE FUND	106,710,407
	FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND	38,463,434
	From the funds in Specific Appropriation 147, nonrecurring general revenue funds are provided for the following appropriations project:	
	Program to Cure Dystonia and other Movement (HB 2249).....	1,000,000
148	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND	34,887,974
	FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND	13,019,086
149	AID TO LOCAL GOVERNMENTS UNIVERSITY OF CENTRAL FLORIDA MEDICAL SCHOOL FROM GENERAL REVENUE FUND	29,020,890
	FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND	15,720,082
	From the funds in Specific Appropriation 149, \$337,000 in recurring general revenue funds are provided for Crohn's and Colitis Research (base appropriations project).	
150	AID TO LOCAL GOVERNMENTS FLORIDA INTERNATIONAL UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND	32,248,574
	FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND	18,657,406
	From the funds in Specific Appropriation 150, \$1,500,000 in recurring general revenue funds are provided for the Neuroscience Centers of Florida Foundation (base appropriations project).	
151	AID TO LOCAL GOVERNMENTS FLORIDA ATLANTIC UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND	14,967,258
	FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND	9,648,247
152	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - STUDENT FINANCIAL ASSISTANCE FROM GENERAL REVENUE FUND	7,140,378

A minimum of 75 percent of the funds provided in Specific Appropriation 152 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 152 shall be allocated as follows:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

University of Florida.....	1,737,381
Florida State University.....	1,467,667
Florida A&M University.....	624,417
University of South Florida	801,368
Florida Atlantic University.....	399,658
University of West Florida.....	157,766
University of Central Florida.....	858,405
Florida International University.....	540,666
University of North Florida.....	200,570
Florida Gulf Coast University.....	98,073
New College of Florida.....	204,407
Florida Polytechnic University.....	50,000

153	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - FLORIDA POSTSECONDARY	
	COMPREHENSIVE TRANSITION PROGRAM	
	FROM GENERAL REVENUE FUND	8,984,565

Funds provided in Specific Appropriation 153 shall be distributed pursuant to the following guidelines:

Florida Center for Students with Unique Abilities.....	1,500,000
Startup and Enhancement Grants.....	4,000,000
Florida Postsecondary Comprehensive Transition Program	
Scholarships.....	3,484,565

Funds provided to the Florida Center for Students with Unique Abilities are for costs solely associated with the center serving as the statewide coordinating center for the program. Funds are provided for startup and enhancement grants pursuant to section 1004.6495(5)(b)5., Florida Statutes. Funds provided for Florida Postsecondary Comprehensive Transition Program Scholarships shall be distributed to students who are enrolled in eligible programs. The scholarship amount shall be \$7,000 for each student who meets the eligibility requirements of subsection 1004.6495(7), Florida Statutes. Funds provided for startup and enhancement grants may also be used to provide additional student scholarships if total grant awards in the 2018-2019 fiscal year are below the appropriated amount. The maximum annual startup and enhancement grant award shall be \$300,000 per institution. Funds provided for Florida Postsecondary Comprehensive Transition Program Scholarships may be used to provide additional startup and enhancement grants if total scholarship awards for the 2018-2019 fiscal year are below the appropriated amount.

154	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - INSTITUTE FOR HUMAN AND	
	MACHINE COGNITION	
	FROM GENERAL REVENUE FUND	2,739,184

The funds in Specific Appropriation 154 shall be transferred to the Institute for Human and Machine Cognition to support the operations of this state university system entity.

155	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	22,165,482
	FROM PHOSPHATE RESEARCH TRUST FUND	3,682

TOTAL:	PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES	
	FROM GENERAL REVENUE FUND	2,438,153,117
	FROM TRUST FUNDS	1,962,610,170
	TOTAL ALL FUNDS	4,400,763,287

BOARD OF GOVERNORS

From the funds provided in Specific Appropriations 156 through 163, the Board of Governors shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by PCB APC 18-02, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

	APPROVED SALARY RATE	5,065,791	
156	SALARIES AND BENEFITS	POSITIONS	65.00
	FROM GENERAL REVENUE FUND		6,009,364
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		785,234
From the funds provided in Specific Appropriation 156, the state funded portion of salaries for each employee of the Board of Governors shall not exceed \$200,000.			
157	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	51,310	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		15,589
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		5,196
158	EXPENSES		
	FROM GENERAL REVENUE FUND	736,982	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		144,799
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		12,000
159	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	11,782	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		5,950
160	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	240,127	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		70,000
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		3,000
161	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	12,113	
162	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	17,141	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		4,257
163	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	269,527	
TOTAL:	BOARD OF GOVERNORS		
	FROM GENERAL REVENUE FUND	7,348,346	
	FROM TRUST FUNDS		1,046,025
	TOTAL POSITIONS	65.00	
	TOTAL ALL FUNDS		8,394,371

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL OF SECTION 2

FROM GENERAL REVENUE FUND	16,558,358,931	
FROM TRUST FUNDS		6,149,534,547
TOTAL POSITIONS	2,245.75	
TOTAL ALL FUNDS		22,707,893,478
TOTAL: EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)		
EDUCATION/EARLY LEARNING		
FROM GENERAL REVENUE FUND	553,974,370	
FROM TRUST FUNDS		522,459,744
EDUCATION/PUBLIC SCHOOLS		
FROM GENERAL REVENUE FUND	12,139,236,984	
FROM TRUST FUNDS		2,634,554,759
EDUCATION/FL COLLEGES		
FROM GENERAL REVENUE FUND	853,451,529	
FROM TRUST FUNDS		322,607,835
EDUCATION/UNIVERSITIES		
FROM GENERAL REVENUE FUND	2,438,153,117	
FROM TRUST FUNDS		2,321,241,878
EDUCATION/OTHER		
FROM GENERAL REVENUE FUND	573,542,931	
FROM TRUST FUNDS		2,474,270,332
EDUCATION RECAP		
FROM GENERAL REVENUE FUND	16,558,358,931	
FROM TRUST FUNDS		8,275,134,548
TOTAL POSITIONS	2,245.75	
TOTAL ALL FUNDS		24,833,493,479
TOTAL APPROVED SALARY RATE	104,071,605	

SECTION 3 - HUMAN SERVICES

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Family Services, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

From the funds provided in Specific Appropriations 164 through 232, the Agency for Health Care Administration shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by PCB APC 18-02, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

PROGRAM: ADMINISTRATION AND SUPPORT

	APPROVED SALARY RATE	13,358,346		
164	SALARIES AND BENEFITS	POSITIONS	261.00	
	FROM GENERAL REVENUE FUND	. . . . .	2,972,743	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		15,019,524
165	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	726,019	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		1,398,824
166	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	302,216	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		3,364,148
167	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	155,923	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		489,701
168	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		25,000
169	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	108,789	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		19,710,871
170	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	34,194	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		213,949
171	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	18,346	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		194,832
172	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	20,412	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		67,214

SECTION 3 - HUMAN SERVICES

173	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM ADMINISTRATIVE TRUST FUND		2,175,287
TOTAL:	PROGRAM: ADMINISTRATION AND SUPPORT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	4,338,642	42,659,350
	TOTAL POSITIONS	261.00	
	TOTAL ALL FUNDS		46,997,992

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

174	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION FROM GENERAL REVENUE FUND FROM MEDICAL CARE TRUST FUND	10,087,013	252,479,503
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Funds in Specific Appropriations 174 and 177 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2017-2018 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

175	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM MEDICAL CARE TRUST FUND	144,631	737,794 3,592,595
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176	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES - FLORIDA HEALTHY KIDS ADMINISTRATION FROM GENERAL REVENUE FUND FROM MEDICAL CARE TRUST FUND	680,574	17,039,719
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177	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES FROM GENERAL REVENUE FUND FROM MEDICAL CARE TRUST FUND	1,227,782	30,740,301
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Funds in Specific Appropriation 177 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$15.19 per member per month.

178	SPECIAL CATEGORIES MEDIKIDS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM MEDICAL CARE TRUST FUND	1,632,369	15,607,148 40,867,413
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179	SPECIAL CATEGORIES CHILDREN'S MEDICAL SERVICES NETWORK FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM MEDICAL CARE TRUST FUND	4,954,972	1,287,681 124,076,268
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SECTION 3 - HUMAN SERVICES

TOTAL: CHILDREN'S SPECIAL HEALTH CARE		
FROM GENERAL REVENUE FUND	18,727,341	
FROM TRUST FUNDS		486,428,422
TOTAL ALL FUNDS		505,155,763

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	29,772,465	
180 SALARIES AND BENEFITS	POSITIONS	633.00
FROM GENERAL REVENUE FUND		91,029
FROM MEDICAL CARE TRUST FUND		41,744,651
181 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	273,481	
FROM MEDICAL CARE TRUST FUND		3,609,170
182 EXPENSES		
FROM GENERAL REVENUE FUND	903,495	
FROM MEDICAL CARE TRUST FUND		6,670,348
183 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	45,391	
FROM MEDICAL CARE TRUST FUND		221,266
184 SPECIAL CATEGORIES		
PHARMACEUTICAL EXPENSE ASSISTANCE		
FROM GENERAL REVENUE FUND	50,000	
185 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM GENERAL REVENUE FUND	84,303	
FROM MEDICAL CARE TRUST FUND		84,303
186 SPECIAL CATEGORIES		
CONTRACT NURSING HOME AUDIT PROGRAM		
FROM GENERAL REVENUE FUND	827,653	
FROM MEDICAL CARE TRUST FUND		1,129,095
187 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	17,379,334	
FROM GRANTS AND DONATIONS TRUST FUND		3,070,535
FROM MEDICAL CARE TRUST FUND		82,697,432

From the funds in Specific Appropriation 187, \$24,481,488 in nonrecurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for the Medicaid Enterprise System Procurement project. Of these funds, \$20,205,744 shall be held in reserve. The Agency for Health Care Administration is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a comprehensive operational work plan reflecting all project tasks; and detailed spend plan reflecting estimated and actual costs that comply with the requirements prescribed and funding approved by the Centers for Medicare and Medicaid Services. The department shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriation Committee. Each status report must include progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

From the funds in Specific Appropriation 187, \$850,000 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to competitively contract with an independent consultant for actuarial services.

From the funds in Specific Appropriation 187, \$375,000 in nonrecurring funds from the General Revenue Fund and \$1,125,000 in nonrecurring funds from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to implement, operate, and

SECTION 3 - HUMAN SERVICES

coordinate all aspects of the federally mandated Preadmission Screening and Resident Review (PASRR) program, including Level I screenings and Level II evaluations and determinations.

188	SPECIAL CATEGORIES MEDICAID FISCAL CONTRACT		
	FROM GENERAL REVENUE FUND	16,872,571	
	FROM MEDICAL CARE TRUST FUND		56,577,531
189	SPECIAL CATEGORIES MEDICAID PEER REVIEW		
	FROM GENERAL REVENUE FUND	1,093,903	
	FROM MEDICAL CARE TRUST FUND		4,403,348
190	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	325,793	
	FROM MEDICAL CARE TRUST FUND		415,621
191	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	26,165	
	FROM MEDICAL CARE TRUST FUND		179,063
192	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	79,206	
	FROM MEDICAL CARE TRUST FUND		152,388
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	38,052,324	
	FROM TRUST FUNDS		200,954,751
	TOTAL POSITIONS	633.00	
	TOTAL ALL FUNDS		239,007,075

MEDICAID SERVICES TO INDIVIDUALS

From the funds in Specific Appropriations 193 through 220A, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecasted through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the Agency for Health Care Administration shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The Agency for Health Care Administration may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.

193	SPECIAL CATEGORIES CASE MANAGEMENT		
	FROM GENERAL REVENUE FUND	2,879,620	
	FROM MEDICAL CARE TRUST FUND		4,631,127
194	SPECIAL CATEGORIES COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	70,650,880	
	FROM MEDICAL CARE TRUST FUND		114,911,427
195	SPECIAL CATEGORIES DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C		
	FROM MEDICAL CARE TRUST FUND		15,297,578
	FROM REFUGEE ASSISTANCE TRUST FUND		1

SECTION 3 - HUMAN SERVICES

Funds in Specific Appropriation 195 are contingent on the availability of state match being provided in Specific Appropriation 531.

196	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SHANDS TEACHING HOSPITAL		
	FROM GENERAL REVENUE FUND	8,673,569	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,000,000

The funds in Specific Appropriation 196 shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System (recurring base appropriations project).

197	SPECIAL CATEGORIES		
	HEALTHY START SERVICES		
	FROM GENERAL REVENUE FUND	15,785,635	
	FROM MEDICAL CARE TRUST FUND		25,387,122

198	SPECIAL CATEGORIES		
	GRADUATE MEDICAL EDUCATION		
	FROM GENERAL REVENUE FUND	37,304,820	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		44,091,000
	FROM MEDICAL CARE TRUST FUND		130,904,180

From the funds in Specific Appropriation 198, \$37,304,820 from the General Revenue Fund, \$38,340,000 from the Grants and Donations Trust Fund, and \$121,655,180 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds, \$97,300,000 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909 (3), Florida Statutes. Of these funds, \$42,262,976 shall be distributed to the two hospitals with the largest number of graduate medical residents in statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909 (5), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; endocrinology; family medicine; general surgery; hematology; oncology; infectious diseases; nephrology; neurology; obstetrics/gynecology; ophthalmology; orthopedic surgery; otolaryngology; psychiatry; pulmonary; radiology; hematology; thoracic surgery; and urology. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the non-federal share being provided through intergovernmental transfers in the Grants and Donation Trust Fund.

From the funds in Specific Appropriation 198, \$1,917,000 from the Grants and Donations Trust Fund and \$3,083,000 from the Medical Care Trust Fund are provided to fund up to \$100,000 per-FTE in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid regions with primary care demand greater than supply by 25% or more as documented in the 2015 HIS Florida Statewide and Regional Physician Workforce Analysis: Estimating Current and Forecasting Future Supply and Demand. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 198, \$3,834,000 from the Grants and Donations Trust Fund and \$6,166,000 from the Medical Care Trust Fund are provided to fund up to \$100,000 per-FTE to residency positions in urology, thoracic surgery, nephrology, and ophthalmology to address the declining GME in these severe deficit physician specialties. Payments to providers under this section of proviso are contingent upon

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the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

199	SPECIAL CATEGORIES		
	HOSPITAL INPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	271,603,827	
	FROM HEALTH CARE TRUST FUND		42,300,000
	FROM GRANTS AND DONATIONS TRUST FUND		19,661,509
	FROM MEDICAL CARE TRUST FUND		614,239,815
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		47,450,732
	FROM REFUGEE ASSISTANCE TRUST FUND		1,167,552

From the funds in Specific Appropriation 199, the calculations of the Medicaid Hospital Funding Programs for the 2018-2019 fiscal year are incorporated by reference in PCB APC 18-02. The calculations are the basis for the appropriations made in the General Appropriations Act.

From the funds in Specific Appropriation 199, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.

From the funds in Specific Appropriations 199 and 206, \$2,824,383 from the Grants and Donations Trust Fund and \$4,542,291 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplants and intestine transplants in Florida. The Agency for Health Care Administration shall establish a global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing these transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the non-federal share being provided through grants and donations from state, county or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

From the funds in Specific Appropriation 199, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping (DRG) reimbursement methodology for hospital inpatient services as directed in section 409.905 (5)(c), Florida Statutes.

- Base Rate - \$3,426.29
- Neonates Service Adjustor Severity Level 1 - 1.0
- Neonates Service Adjustor Severity Level 2 - 1.52
- Neonates Service Adjustor Severity Level 3 - 1.8
- Neonates Service Adjustor Severity Level 4 - 2.0
- Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs:
- Severity Level 1 - 1.0
- Severity Level 2 - 1.52
- Severity Level 3 - 1.8
- Severity Level 4 - 2.0
- Free Standing Rehabilitation Provider Adjustor - 2.775
- Rural Provider Adjustor - 2.121
- Long Term Acute Care (LTAC) Provider Adjustor - 2.106
- High Medicaid and High Outlier Provider Adjustor - 2.378
- Outlier Threshold - \$60,000
- Marginal Cost Percentage - 60%
- Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80%
- Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 - 80%
- Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4 - 80%
- Documentation and Coding Adjustment - 1/3 of 1% per year
- Level I Trauma Add On - 17%
- Level II or Level II and Pediatric Add On - 11%
- Pediatric Trauma Add On - 4%

From the funds in Specific Appropriation 199, 203, and 207, \$31,238,919 in nonrecurring funds from the Grants and Donations Trust

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Fund and \$50,239,743 in nonrecurring funds from the Medical Care Trust Fund are provided to implement cost based reimbursement computed as multipliers of 2.11 for inpatient services and 1.85 for outpatient services for qualifying Florida cancer hospitals that meet the criteria in 42 U.S.C. s. 1395ww(d)(1)(B)(v) and are members of the Alliance of Dedicated Cancer Centers. These funds shall be held in reserve subject to the federal approval of a state plan amendment and federal approval of a Section 438.6(c) directed payment of a minimum fee schedule calculated as a supplemental per member per month payment. Upon federal approvals, the Agency for Health Care Administration may submit a budget amendment or budget amendments requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing Intergovernmental Transfers to support the state match. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso (HB 3275 and HB 3277).

200	SPECIAL CATEGORIES		
	REGULAR DISPROPORTIONATE SHARE		
	FROM GENERAL REVENUE FUND	6,545,351	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		84,863,635
	FROM MEDICAL CARE TRUST FUND		218,508,298

Funds in Specific Appropriation 200 shall be used for a Disproportionate Share Hospital Program and are contingent on the state share being provided through grants and donations from state, county, or other government entities.

From the funds in Specific Appropriation 200, the calculations of the Medicaid Hospital Funding Programs for the 2018-2019 fiscal year are incorporated by reference in PCB APC 18-02. The calculations are the basis for the appropriations made in the General Appropriations Act.

Funds in Specific Appropriation 200 are provided for a federally funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.

From funds in Specific Appropriation 200, \$1,036,985 in nonrecurring funds from the Grants and Donations Trust Fund and \$1,667,724 in nonrecurring funds from the Medical Care Trust Fund are provided to Health Central Hospital (HB 2515).

From funds in Specific Appropriation 200, \$2,094,475 in nonrecurring funds from the Grants and Donations Trust Fund and \$3,368,424 in nonrecurring funds from the Medical Care Trust Fund are provided Sacred Heart Hospital (HB 3607).

201	SPECIAL CATEGORIES		
	LOW INCOME POOL		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		578,315,105
	FROM MEDICAL CARE TRUST FUND		930,070,668

From the funds in Specific Appropriation 201, \$578,315,105 from the General Revenue Fund and \$930,070,668 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for the purpose of implementing the Low Income Pool program. These funds shall be held in reserve. The Agency shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. If the chair and vice chair of the Legislative Budget Commission or the President of the Senate and the Speaker of the House of Representatives object in writing to a proposed amendment within 14 days after notification, the Governor shall void the action. In addition to the proposed amendment, the Agency must submit a proposed distribution model by entity and a proposed listing of entities contributing Intergovernmental Transfers to support the state match required. Low Income Pool payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not

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available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

In order to preserve the limits of Specific Appropriation 201, the Agency for Health Care Administration is prohibited from seeking federal approval to amend the Special Terms and Conditions for the Low Income Pool before notification is provided to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Such notification is subject to the legislative review and objection provisions of chapter 216.177, Florida Statutes.

202	SPECIAL CATEGORIES		
	HOSPITAL INSURANCE BENEFITS		
	FROM GENERAL REVENUE FUND	31,875,325	
	FROM MEDICAL CARE TRUST FUND		51,264,056
203	SPECIAL CATEGORIES		
	HOSPITAL OUTPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	54,820,317	
	FROM GRANTS AND DONATIONS TRUST FUND		8,483,204
	FROM MEDICAL CARE TRUST FUND		135,795,602
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		20,768,022
	FROM REFUGEE ASSISTANCE TRUST FUND		575,673

From the funds in Specific Appropriation 203, the calculations of the Medicaid Hospital Funding Programs for the 2018-2019 fiscal year are incorporated by reference in PCB APC 18-02. The calculations are the basis for the appropriations made in the General Appropriations Act.

From the funds in Specific Appropriations 203 and 207, \$22,767,278 from the Grants and Donations Trust Fund and \$36,615,294 from the Medical Care Trust Fund are provided to increase the outpatient cap for adults from \$500 to \$1,500 per year. Payments to increase outpatient caps are contingent upon the non-federal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 203, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping (EAPG) reimbursement methodology for hospital outpatient services as directed in section 409.905(6)(b), Florida Statutes.

- Ambulatory Surgical Center Base Rate - \$276.93
- Hospital Outpatient Base Rate - \$250.06
- Rural Hospital Provider Adjustor - 1.6349
- High Medicaid and High Outlier Hospital Adjustor - 2.0336
- Documentation and Coding Adjustment - 2%

The Agency for Health Care Administration may adjust the EAPG parameters based upon historical billing practices measured prior to the start of Fiscal Year 2018-2019 to comply with the availability of funds in Specific Appropriation 203.

By March 31, 2019, the Agency for Health Care Administration shall perform a comparison of assumed changes in hospital outpatient service billing practices under the EAPG pricing to actual billing identified on hospital outpatient claims submitted and paid through the EAPG payment methodology. Assumed changes in billing practice include presence of procedure codes on billed claims identifying services performed and overall EAPG case mix. Actual billing practice will be identified using hospital outpatient claims with first date of service on or after July 1, 2018 for which payment was determined using the EAPG payment methodology. If actual billing practices are different than those assumed during the State Fiscal Year 2018-2019 hospital outpatient EAPG rate setting process, the Agency will adjust the assumptions to more accurately reflect reality and will estimate difference in payment by hospital using the original versus new assumptions regarding changes in billing practices resulting from the implementation of EAPG pricing. These modelled differences in payment will be used to apply positive and negative adjustments to individual hospital outpatient EAPG base rates. Effective April 1, 2019, adjustments to individual hospital

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fee-for-service EAPG base rates and the overall EAPG documentation and coding improvement factor will be implemented and will apply prospectively for the remainder of the fiscal year. If appropriate, adjustments to individual hospital per-service automatic rate enhancements may also be applied prospectively effective April 1, 2019. All adjustments applied within the payment model must maintain budget neutrality in aggregate for the fiscal year. No recalculation of managed care capitation payments will be made based upon these adjustments.

204 SPECIAL CATEGORIES

OTHER FEE FOR SERVICE		
FROM GENERAL REVENUE FUND	176,676,065	
FROM HEALTH CARE TRUST FUND		4,840,597
FROM GRANTS AND DONATIONS TRUST FUND		2,374,989
FROM MEDICAL CARE TRUST FUND		310,098,032
FROM REFUGEE ASSISTANCE TRUST FUND		1,710,828

Funds in Specific Appropriation 204 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

From the funds in Specific Appropriation 204, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for peritoneal dialysis (PD) as a modality choice. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' PD suitability.

From the funds in Specific Appropriations 204 and 218, \$18,117,229 from the Grants and Donations Trust Fund and \$29,136,889 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 204, the Agency for Health Care Administration shall apply a recurring methodology to establish clinic services rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.

From the funds in Specific Appropriations 204 and 207, \$6,201,347 from the Grants and Donations Trust Fund and \$9,973,267 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the non-federal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust

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Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 204, \$1,173,709 from the Medical Care Trust Fund is provided to the Agency for Health Care Health Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs under the Department of Health. This funding is contingent upon the availability of state matching funds in the Department of Health in Specific Appropriation 524.

From the funds in Specific Appropriation 204, 207, and 218, \$35,000,000 from the Medical Care Trust Fund is provided for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51.

205	SPECIAL CATEGORIES		
	PERSONAL CARE SERVICES		
	FROM GENERAL REVENUE FUND	32,129,523	
	FROM MEDICAL CARE TRUST FUND		51,830,850
206	SPECIAL CATEGORIES		
	PHYSICIAN AND HEALTH CARE PRACTITIONER SERVICES		
	FROM GENERAL REVENUE FUND	55,067,324	
	FROM HEALTH CARE TRUST FUND		3,543,106
	FROM TOBACCO SETTLEMENT TRUST FUND		15,898,906
	FROM GRANTS AND DONATIONS TRUST FUND		18,550,855
	FROM MEDICAL CARE TRUST FUND		161,683,492
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		7,114,334
	FROM REFUGEE ASSISTANCE TRUST FUND		919,508

From the funds in Specific Appropriation 206, \$18,279,031 from the Grants and Donations Trust Fund and \$29,397,107 from the Medical Care Trust Fund is provided for a differential fee schedule paid as supplemental payments for services provided by doctors of medicine and osteopathy as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical school in Florida. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

207	SPECIAL CATEGORIES		
	PREPAID HEALTH PLANS		
	FROM GENERAL REVENUE FUND	3,249,407,837	
	FROM HEALTH CARE TRUST FUND		380,069,926
	FROM TOBACCO SETTLEMENT TRUST FUND		291,309,096
	FROM GRANTS AND DONATIONS TRUST FUND		1,521,220,586
	FROM MEDICAL CARE TRUST FUND		7,605,262,258
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		673,138,569
	FROM REFUGEE ASSISTANCE TRUST FUND		36,713,997

From the funds in Specific Appropriation 207, \$88,043,202 from the Grants and Donations Trust Fund and \$141,594,778 from the Medical Care Trust Fund shall be used to pay prepaid health plans to support access to high quality care provided by doctors of medicine and osteopathy as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical school in Florida through a minimum fee schedule calculated as a supplemental per member per month payment, based on the amount allowable under the state plan amendment and historic utilization of services. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated

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to make payments under this section of proviso.

208	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND	104,607,765	
	FROM HEALTH CARE TRUST FUND		23,416,496
	FROM GRANTS AND DONATIONS TRUST		
	FUND		314,073,894
	FROM MEDICAL CARE TRUST FUND		133,836,113
	FROM REFUGEE ASSISTANCE TRUST FUND		740,046

209	SPECIAL CATEGORIES		
	MEDICARE PART D PAYMENT		
	FROM GENERAL REVENUE FUND	618,424,905	

210	SPECIAL CATEGORIES		
	STATEWIDE INPATIENT PSYCHIATRIC SERVICES		
	FROM GENERAL REVENUE FUND	592,633	
	FROM MEDICAL CARE TRUST FUND		1,039,452

The funds in Specific Appropriation 210 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.

211	SPECIAL CATEGORIES		
	SUPPLEMENTAL MEDICAL INSURANCE		
	FROM GENERAL REVENUE FUND	661,579,652	
	FROM MEDICAL CARE TRUST FUND		1,177,566,930

212	SPECIAL CATEGORIES		
	MEDICAID SCHOOL REFINANCING		
	FROM GENERAL REVENUE FUND	4,000,000	
	FROM MEDICAL CARE TRUST FUND		103,828,461

From the funds in Specific Appropriation 212, \$4,000,000 from the General Revenue Fund and \$6,432,968 from the Medical Care Trust Fund are provided for school-based services, pursuant to section 409.9072, Florida Statutes, provided by private schools or charter schools that are not participating in the school district's certified match program under section 409.9071, Florida Statutes, to children younger than 21 years of age with specified disabilities who are eligible for Medicaid and Part B or Part H of the Individuals with Disabilities Act (IDEA), or the exceptional student education program, or who have an individualized educational plan.

212A	QUALIFIED EXPENDITURE CATEGORY		
	PREPAID HEALTH PLANS		
	FROM GENERAL REVENUE FUND	164,865,872	
	FROM MEDICAL CARE TRUST FUND		255,075,326

From the funds provided in Specific Appropriation 212A, \$164,865,872 from the General Revenue Fund and \$255,075,326 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for payments to Medicaid prepaid health plans. The Agency for Health Care Administration is authorized to submit budget amendments to request release of these funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed spending plan justifying the need for this funding based upon the results of the agency's capitation rate setting process. The amendments shall also include actuarial reports and studies to support the need for rate adjustments as well as detailed calculations in support of the need to access additional funding.

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TOTAL: MEDICAID SERVICES TO INDIVIDUALS		
FROM GENERAL REVENUE FUND	5,567,490,920	
FROM TRUST FUNDS		16,185,542,953
TOTAL ALL FUNDS		21,753,033,873

MEDICAID LONG TERM CARE

213 SPECIAL CATEGORIES		
ASSISTIVE CARE SERVICES		
FROM GENERAL REVENUE FUND	1,426,540	
FROM MEDICAL CARE TRUST FUND		2,294,219

214 SPECIAL CATEGORIES		
HOME AND COMMUNITY BASED SERVICES		
FROM GENERAL REVENUE FUND	4,104,474	
FROM MEDICAL CARE TRUST FUND		1,103,800,067

From the funds in Specific Appropriation 214, \$4,000,000 from the General Revenue Fund and \$6,432,968 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section 409.906(13)(e), Florida Statutes.

215 SPECIAL CATEGORIES		
INTERMEDIATE CARE FACILITIES/ INTELLECTUALLY DISABLED - SUNLAND CENTER		
FROM MEDICAL CARE TRUST FUND		79,494,527

From the funds in Specific Appropriations 215, 216, 217, 218, and 219, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 242 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

216 SPECIAL CATEGORIES		
INTERMEDIATE CARE FACILITIES/ DEVELOPMENTALLY DISABLED COMMUNITY		
FROM GENERAL REVENUE FUND	80,767,692	
FROM GRANTS AND DONATIONS TRUST FUND		15,960,130
FROM MEDICAL CARE TRUST FUND		155,561,750

From the funds in Specific Appropriation 216, \$15,960,130 from the Grants and Donations Trust Fund and \$25,667,752 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008, and are contingent on the non-federal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

The recurring methodology to be utilized by the Agency for Health Care Administration to establish rates taking into consideration the reductions imposed on or after October 1, 2008, shall be to compare the average unit appropriation with actual average unit cost as follows: 1) the average unit appropriation shall be determined by dividing the total appropriation in Specific Appropriation 216 by the total bed days for the past fiscal year; 2) the total actual cost as generated based on the July 1 rate setting shall be divided by the total bed days for the past fiscal year to determine the actual unit cost; 3) the actual unit cost shall be reduced to a Reduced Actual Unit Cost by the same percentage used to calculate the Legislative Appropriation to account for client participation contributions; 4) no negative adjustment to the rates paid to providers shall occur so long as the Reduced Actual Unit Cost is equal to or less than the average unit appropriation; and 5) in the

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event the Reduced Actual Unit Cost is greater than the average unit appropriation, a prorated reduction shall be imposed on all rates after all Quality Assessment Fee funds have been exhausted to cover the rate reductions.

The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.

217	SPECIAL CATEGORIES		
	NURSING HOME CARE		
	FROM GENERAL REVENUE FUND	103,072,761	
	FROM HEALTH CARE TRUST FUND		21,729,472
	FROM GRANTS AND DONATIONS TRUST FUND		49,921,212
	FROM MEDICAL CARE TRUST FUND		280,522,636

From the funds in Specific Appropriation 217, the Agency for Health Care Administration is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 214 specifically for slots under the Model Waiver and Specific Appropriation 218 Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

From the funds in Specific Appropriations 217 and 218, \$436,156,592 from the Grants and Donations Trust Fund and \$701,445,369 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the non-federal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

218	SPECIAL CATEGORIES		
	PREPAID HEALTH PLAN/LONG TERM CARE		
	FROM GENERAL REVENUE FUND	895,163,937	
	FROM HEALTH CARE TRUST FUND		303,100,403
	FROM GRANTS AND DONATIONS TRUST FUND		404,483,825
	FROM MEDICAL CARE TRUST FUND		2,585,832,353

From the funds in Specific Appropriation 218, \$1,800,000 from the General Revenue Fund and \$2,894,836 from the Medical Care Trust Fund are provided to serve elders on the Medicaid Long Term Care waitlist who have been classified as a priority score of four or higher.

219	SPECIAL CATEGORIES		
	STATE MENTAL HEALTH HOSPITAL PROGRAM		
	FROM MEDICAL CARE TRUST FUND		6,890,349

220	SPECIAL CATEGORIES		
	PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)		
	FROM MEDICAL CARE TRUST FUND		47,718,123

220A	QUALIFIED EXPENDITURE CATEGORY		
	PREPAID HEALTH PLANS - LONG TERM CARE		
	FROM GENERAL REVENUE FUND	42,433,948	
	FROM MEDICAL CARE TRUST FUND		66,552,628

From the funds provided in Specific Appropriation 220A, \$42,433,948 from the General Revenue Fund and \$66,552,628 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for payments to Medicaid prepaid health plans. The Agency for Health Care Administration is authorized to submit budget amendments to request release of these funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed spending plan justifying the need for this funding based upon the

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results of the agency's capitation rate setting process. The amendments shall also include actuarial reports and studies to support the need for rate adjustments as well as detailed calculations in support of the need to access additional funding.

TOTAL: MEDICAID LONG TERM CARE		
FROM GENERAL REVENUE FUND	1,126,969,352	
FROM TRUST FUNDS		5,123,861,694
TOTAL ALL FUNDS		6,250,831,046

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

APPROVED SALARY RATE	29,235,274	
221 SALARIES AND BENEFITS POSITIONS 642.50		
FROM HEALTH CARE TRUST FUND		39,706,657
222 OTHER PERSONAL SERVICES		
FROM HEALTH CARE TRUST FUND		665,139
FROM QUALITY OF LONG-TERM CARE		
FACILITY IMPROVEMENT TRUST FUND		75,904
223 EXPENSES		
FROM HEALTH CARE TRUST FUND		6,835,224
224 OPERATING CAPITAL OUTLAY		
FROM HEALTH CARE TRUST FUND		87,054
225 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM HEALTH CARE TRUST FUND		539,816
226 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM HEALTH CARE TRUST FUND		6,213,642
FROM QUALITY OF LONG-TERM CARE		
FACILITY IMPROVEMENT TRUST FUND		924,096

From the funds in Specific Appropriation 226, \$925,000 from the Health Care Trust Fund, of which \$625,000 is nonrecurring, is provided to competitively procure a comprehensive health care claims data analytics service.

From the funds in Specific Appropriation 226, \$500,000 from the Health Care Trust Fund, of which \$250,000 is nonrecurring, is provided to competitively procure an automated health facility inspection survey scheduling system.

227 SPECIAL CATEGORIES		
EMERGENCY ALTERNATIVE PLACEMENT		
FROM HEALTH CARE TRUST FUND		806,629
228 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM HEALTH CARE TRUST FUND		656,757
229 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM HEALTH CARE TRUST FUND		140,269
230 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM HEALTH CARE TRUST FUND		198,003
231 SPECIAL CATEGORIES		
STATE OPERATIONS - AMERICAN RECOVERY AND		
REINVESTMENT ACT OF 2009		
FROM HEALTH CARE TRUST FUND		724,513

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232	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES -		
	AMERICAN RECOVERY AND REINVESTMENT ACT OF		
	2009		
	FROM HEALTH CARE TRUST FUND		50,326,492
TOTAL:	HEALTH CARE REGULATION		
	FROM TRUST FUNDS		107,900,195
	TOTAL POSITIONS	642.50	
	TOTAL ALL FUNDS		107,900,195
TOTAL:	AGENCY FOR HEALTH CARE ADMINISTRATION		
	FROM GENERAL REVENUE FUND	6,755,578,579	
	FROM TRUST FUNDS		22,147,347,365
	TOTAL POSITIONS	1,536.50	
	TOTAL ALL FUNDS		28,902,925,944
	TOTAL APPROVED SALARY RATE	72,366,085	

AGENCY FOR PERSONS WITH DISABILITIES

From the funds provided in Specific Appropriations 233 through 279, the Agency for Persons with Disabilities shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by PCB APC 18-02, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

	APPROVED SALARY RATE		18,270,257
233	SALARIES AND BENEFITS	POSITIONS	428.00
	FROM GENERAL REVENUE FUND		14,582,993
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		8,781,964
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		1,739,218
234	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,637,780	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		2,365,219
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		163,774
235	EXPENSES		
	FROM GENERAL REVENUE FUND	1,901,574	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,111,046
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		193,061
236	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	9,060	
237	LUMP SUM		
	COMPREHENSIVE TRANSITIONAL EDUCATION		
	PROGRAM TRANSITION		
	FROM GENERAL REVENUE FUND	761,754	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,223,014

Funds in Specific Appropriation 237 are provided exclusively for the transition of clients currently residing in a comprehensive transitional

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education program pursuant to section 393.18, Florida Statutes, to community-based settings. The agency shall only transition clients that have been identified by the third-party transition team as low or moderate risk and with the greatest transition potential during the 2018-2019 fiscal year.

238	SPECIAL CATEGORIES		
	GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS		
	FROM GENERAL REVENUE FUND	3,280,000	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		10,106,771

Funds in Specific Appropriation 238 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

From the funds in Specific Appropriation 238, \$700,000 in nonrecurring general revenue funds are provided for supported employment services for individuals on the waiting list for the Developmental Disabilities Medicaid Waiver program in Specific Appropriation 242. The supported employment services shall be provided in a manner consistent with the same rules and regulations governing these services in the Developmental Disabilities Medicaid Waiver program, and may additionally be used towards obtaining and maintaining paid or unpaid internships.

239	SPECIAL CATEGORIES		
	ROOM AND BOARD PAYMENTS FOR DEVELOPMENTALLY DISABLED		
	FROM GENERAL REVENUE FUND	2,639,201	

240	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,016,393	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		761,578
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		32,018

241	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,469,000	

From the funds in Specific Appropriation 241, \$500,000 in nonrecurring general revenue funds are provided to competitively procure for pilot Mobility Information Centers that will serve as single points of contact for transportation-disadvantaged individuals with intellectual and/or developmental disabilities. The implementation of this funding shall be consistent with recommendations provided in the Transportation Disadvantaged State-Wide Service Analysis by the Center for Urban Transportation Research, dated December 2017.

From the funds in Specific Appropriation 241, \$3,000,000 in recurring funds from the General Revenue Fund are provided to Arc of Florida - Dental Services (recurring base appropriations project).

From the funds in Specific Appropriation 241, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Nemours Children's Hospital (HB 3477).....	667,000
JAFCO Children's Ability Center (HB 2073).....	500,000
DNA Comprehensive Therapy Services - Comprehensive Care Model (HB 3557).....	250,000
The Kathleen Anderson Comprehensive Work Center (HB 2567)...	250,000
Southwest Florida Autism Center-Family Initiative (HB 3071).	102,000
Johns Hopkins All Children's Hospital - First Responder Training (HB 3489).....	100,000
Easter Seals of Volusia and Flagler Counties (HB 3417).....	100,000

242	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND	440,285,268	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		708,060,123

From the funds in Specific Appropriation 242, \$8,400,000 from the

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General Revenue Fund and \$13,503,520 from the Operations and Maintenance Trust Fund are provided to expand the Individual Budget (iBudget) Waiver by removing the greatest number of individuals permissible under the additional funding.

Funds in Specific Appropriation 242 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

The Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.

From the funds in Specific Appropriation 242, \$11,276,008 in nonrecurring funds from the General Revenue Fund and \$18,126,881 in nonrecurring funds from the Operations and Maintenance Trust fund is appropriated to continue 1:1 ratio service rates due to the expansion of minimum wage requirements under the U.S. Department of Labor Fair Labor Standards to Domestic Service Rule; \$1,359,844 in nonrecurring funds from the General Revenue Fund and \$2,186,034 in nonrecurring funds from the Operations and Maintenance Trust Fund is provided for a uniform provider rate increase for personal supports providers; \$471,921 in nonrecurring funds from the General Revenue Fund and \$758,642 in nonrecurring funds from the Operations and Maintenance Trust Fund is provided for a uniform provider rate increase for Adult Day Training providers; \$2,150,910 in nonrecurring funds from the General Revenue Fund and \$3,457,722 in nonrecurring funds from the Operations and Maintenance Trust Fund is provided for a uniform provider rate increase for Residential Habilitation - Standard providers; \$431,370 in nonrecurring funds from the General Revenue Fund and \$693,453 in nonrecurring funds from the Operations and Maintenance Trust Fund is provided for a uniform provider rate increase for Residential Habilitation Behavioral Focus and Intensive Behavioral providers; and \$40,061 in nonrecurring funds from the General Revenue Fund and \$64,400 in nonrecurring funds from the Operations and Maintenance Trust Fund is provided for a uniform provider rate increase for Supported Employment providers.

From the funds in Specific Appropriation 242, \$3,043,342 from the General Revenue Fund and \$4,886,158 from the Operations and Maintenance Trust Fund are provided for a rate increase for providers of behavioral services.

From the funds in Specific Appropriation 242, \$698,543 from the General Revenue Fund and \$1,122,952 from the Operations and Maintenance Trust Fund are provided for intensive behavioral models.

243	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	380,251	
244	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	85,245	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		61,385
244A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FIXED CAPITAL OUTLAY FOR PERSONS WITH		
	DISABILITIES		
	FROM GENERAL REVENUE FUND	250,000	

From the funds in Specific Appropriation 244A, the nonrecurring sum of \$250,000 from the General Revenue Fund is provided to the Palm Beach Habilitation Center for the Cultural Arts Building (HB 2431).

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244B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 THE ARC NATURE COAST LIFE SKILLS CENTER
 FROM GENERAL REVENUE FUND 1,750,000

From the funds in Specific Appropriation 244B, \$1,750,000 in nonrecurring funds from the General Revenue Fund is provided to the Arc Nature Coast Life Skills Center and Regional Hurricane Shelter (HB 4481).

TOTAL: HOME AND COMMUNITY SERVICES
 FROM GENERAL REVENUE FUND 475,048,519
 FROM TRUST FUNDS 734,599,171

 TOTAL POSITIONS 428.00
 TOTAL ALL FUNDS 1,209,647,690

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE 9,660,170

245 SALARIES AND BENEFITS POSITIONS 161.00
 FROM GENERAL REVENUE FUND 8,385,346
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 5,477,813

246 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 345,485
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 225,537

247 EXPENSES
 FROM GENERAL REVENUE FUND 1,515,694
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 978,322

248 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 23,974

249 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 102,500

250 SPECIAL CATEGORIES
 TRANSFER TO DIVISION OF ADMINISTRATIVE
 HEARINGS
 FROM GENERAL REVENUE FUND 97,450
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 2,703

251 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 579,093
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 360,138

252 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 1,988,073
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 1,043,094

From the funds in Specific Appropriation 252, \$500,000 in recurring funds from the General Revenue Fund is provided for Special Olympics (recurring base appropriations project).

253 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED PROFESSIONAL
 SERVICES
 FROM GENERAL REVENUE FUND 3,874
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 2,374

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254	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	180,320	
255	SPECIAL CATEGORIES		
	HOME AND COMMUNITY SERVICES ADMINISTRATION		
	FROM GENERAL REVENUE FUND	3,487,854	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		3,805,236
<p>From the funds in Specific Appropriation 255, \$374,630 in nonrecurring funds from the General Revenue Fund and \$701,650 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities to continue implementation of the iConnect system for the purpose of providing electronic verification of service delivery to recipients by providers, electronic billings for Developmental Disabilities Medicaid Waiver services, and electronic processing of claims. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include a detailed operational work plan and spending plan.</p>			
256	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	30,165	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		32,579
257	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR		
	STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND	65,107	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		262,240
TOTAL:	PROGRAM MANAGEMENT AND COMPLIANCE		
	FROM GENERAL REVENUE FUND	16,702,435	
	FROM TRUST FUNDS		12,292,536
	TOTAL POSITIONS	161.00	
	TOTAL ALL FUNDS		28,994,971

DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM

From the funds provided to the Developmental Disability Centers - Civil Program, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives quarterly surplus-deficit reports projecting the total civil program expenditures of the Developmental Disability Centers for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.

	APPROVED SALARY RATE	58,291,660	
258	SALARIES AND BENEFITS	POSITIONS	1,609.00
	FROM GENERAL REVENUE FUND		31,256,776
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		44,246,652
259	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	612,544	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		882,973
260	EXPENSES		
	FROM GENERAL REVENUE FUND	2,002,916	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		3,017,223
261	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	64,965	
262	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	788,707	

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	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,110,220
263	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	795,368	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,176,248
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		33,480
264	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,604,279	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,711,770
265	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
	FROM GENERAL REVENUE FUND	338,721	
266	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,971,975	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,158,113
267	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	246,365	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		377,801
268	FIXED CAPITAL OUTLAY AGENCY FOR PERSONS WITH DISABILITIES FIXED CAPITAL OUTLAY NEEDS FOR CENTRALLY MANAGED FACILITIES		
	FROM GENERAL REVENUE FUND	2,800,000	
TOTAL:	DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM		
	FROM GENERAL REVENUE FUND	42,482,616	
	FROM TRUST FUNDS		55,714,480
	TOTAL POSITIONS	1,609.00	
	TOTAL ALL FUNDS		98,197,096

DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM

From the funds provided to the Developmental Disability Centers - Forensic Program, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives quarterly surplus-deficit reports projecting the total forensic program expenditures of the Developmental Disability Centers for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.

	APPROVED SALARY RATE	17,255,054	
269	SALARIES AND BENEFITS POSITIONS	504.50	
	FROM GENERAL REVENUE FUND	24,707,710	
270	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	281,232	
271	EXPENSES		
	FROM GENERAL REVENUE FUND	1,249,744	
272	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	96,844	
273	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	556,200	

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274	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	571,137	
275	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES FROM GENERAL REVENUE FUND	350,122	
276	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID FROM GENERAL REVENUE FUND	807,202	
277	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	907,793	
278	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	18,751	
279	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	124,928	
TOTAL: DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM FROM GENERAL REVENUE FUND		29,671,663	
	TOTAL POSITIONS	504.50	
	TOTAL ALL FUNDS		29,671,663
TOTAL: AGENCY FOR PERSONS WITH DISABILITIES FROM GENERAL REVENUE FUND		563,905,233	
	FROM TRUST FUNDS		802,606,187
	TOTAL POSITIONS	2,702.50	
	TOTAL ALL FUNDS		1,366,511,420
	TOTAL APPROVED SALARY RATE	103,477,141	

CHILDREN AND FAMILIES, DEPARTMENT OF

From the funds provided in Specific Appropriations 280 through 380A, the Department of Children and Families shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by PCB APC 18-02, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

No funds are appropriated in Specific Appropriations 280 through 380A, and sections 26 through 30, for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720, or 590:M139, or any other lease, by the Department of Children and Families, notwithstanding any lease or contract to the contrary. The Department of Children and Families is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purposes or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease.

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ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 33,846,993

280	SALARIES AND BENEFITS	POSITIONS	605.25	
	FROM GENERAL REVENUE FUND		29,686,243	
	FROM ADMINISTRATIVE TRUST FUND			14,641,745
	FROM FEDERAL GRANTS TRUST FUND			1,480,323
	FROM WELFARE TRANSITION TRUST FUND			270,335
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			292,954
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			63,555
281	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		283,176	
	FROM ADMINISTRATIVE TRUST FUND			54,690
	FROM FEDERAL GRANTS TRUST FUND			64,253
	FROM WELFARE TRANSITION TRUST FUND			8,196
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			2,137
282	EXPENSES			
	FROM GENERAL REVENUE FUND		4,178,771	
	FROM ADMINISTRATIVE TRUST FUND			859,747
	FROM FEDERAL GRANTS TRUST FUND			202,800
	FROM WELFARE TRANSITION TRUST FUND			14,868
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			69,480
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			7,118
283	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		27,616	
	FROM ADMINISTRATIVE TRUST FUND			106,950
284	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM ADMINISTRATIVE TRUST FUND			20,000
285	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM GENERAL REVENUE FUND		241,654	
286	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		912,215	
	FROM ADMINISTRATIVE TRUST FUND			311,178
	FROM FEDERAL GRANTS TRUST FUND			14,538
	FROM WELFARE TRANSITION TRUST FUND			1,120
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			405,883
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			778
287	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		414,776	
	FROM ADMINISTRATIVE TRUST FUND			408,654
288	SPECIAL CATEGORIES			
	STATE INSTITUTIONAL CLAIMS			
	FROM GENERAL REVENUE FUND		40,498	
289	SPECIAL CATEGORIES			
	TENANT BROKER COMMISSIONS			
	FROM ADMINISTRATIVE TRUST FUND			132,912
290	SPECIAL CATEGORIES			
	DEFERRED-PAYMENT COMMODITY CONTRACTS			
	FROM GENERAL REVENUE FUND		6,520	

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	FROM ADMINISTRATIVE TRUST FUND . . .		2,272
291	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	157,174	
	FROM ADMINISTRATIVE TRUST FUND . . .		54,877
	FROM FEDERAL GRANTS TRUST FUND . . .		3,775
	FROM WELFARE TRANSITION TRUST FUND .		495
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		17
292	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,218,913	
	FROM FEDERAL GRANTS TRUST FUND . . .		550,976
	FROM WELFARE TRANSITION TRUST FUND .		245
293	PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS		
	RELIEF/JORGE AND DEBBIE GARCIA-BENGOCHEA		
	FROM FEDERAL GRANTS TRUST FUND . . .		950,000
294	PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS		
	RELIEF - SURVIVOR AND THE ESTATE OF THE		
	VICTIM - BARAHONA		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,875,000
295	PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS		
	RELIEF - MARISSA AMORA		
	FROM GENERAL REVENUE FUND	1,700,000	
296	FIXED CAPITAL OUTLAY		
	DEPARTMENT OF CHILDREN AND FAMILY SERVICES		
	FIXED CAPITAL NEEDS FOR CENTRALLY MANAGED		
	FACILITIES		
	FROM GENERAL REVENUE FUND	3,000,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	43,867,556	
	FROM TRUST FUNDS		22,871,871
	TOTAL POSITIONS	605.25	
	TOTAL ALL FUNDS		66,739,427

PROGRAM: SUPPORT SERVICES
INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	12,822,645	
297	SALARIES AND BENEFITS	POSITIONS	230.00
	FROM GENERAL REVENUE FUND		5,816,491
	FROM ADMINISTRATIVE TRUST FUND . . .		6,381,763
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND		21,142
	FROM FEDERAL GRANTS TRUST FUND . . .		4,714,611
	FROM WELFARE TRANSITION TRUST FUND .		228,107
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		132,180
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		169,776
298	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	127,572	
	FROM ADMINISTRATIVE TRUST FUND . . .		210,421
	FROM FEDERAL GRANTS TRUST FUND . . .		130,733
299	EXPENSES		
	FROM GENERAL REVENUE FUND	2,457,315	
	FROM ADMINISTRATIVE TRUST FUND . . .		245,878
	FROM FEDERAL GRANTS TRUST FUND . . .		1,070,487
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		5,218
300	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	40,599	

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FROM FEDERAL GRANTS TRUST FUND . . . 8,299

300A LUMP SUM
 SUBSTANCE ABUSE AND MENTAL HEALTH
 FINANCIAL AND SERVICES ACCOUNTABILITY AND
 MANAGEMENT SYSTEM (FASAMS)
 FROM GENERAL REVENUE FUND 1,184,000

Funds provided in Specific Appropriation 300A are provided on a nonrecurring basis for the continued development and implementation of a uniform management information and fiscal accounting system for use by providers of community substance abuse and mental health services. The department is authorized to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for release shall include detailed operation and spending plans.

301 SPECIAL CATEGORIES
 COMPUTER RELATED EXPENSES
 FROM GENERAL REVENUE FUND 3,002,169
 FROM ADMINISTRATIVE TRUST FUND . . . 121,409
 FROM FEDERAL GRANTS TRUST FUND . . . 366,454
 FROM SOCIAL SERVICES BLOCK GRANT
 TRUST FUND 71,808

302 SPECIAL CATEGORIES
 FLORIDA SAFE FAMILIES NETWORK (FSFN)
 INFORMATION TECHNOLOGY SYSTEM
 FROM GENERAL REVENUE FUND 10,239,403
 FROM FEDERAL GRANTS TRUST FUND . . . 2,861,899
 FROM WELFARE TRANSITION TRUST FUND . 303,259

From the funds in Specific Appropriation 302, the nonrecurring sum of \$4,241,491 from the General Revenue Fund and nonrecurring sum of \$313,623 from the Federal Grants Trust Fund are provided as system enhancements to the Florida Safe Families Network to improve eligibility determination for federal Title IV-E funding. These funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Requests shall be accompanied with detailed operational and spending plans. Funding is contingent upon passage of PCB CFS 18-01, or similar legislation, to implement changes to Florida's Title IV-E programs.

From the funds in Specific Appropriation 302, the nonrecurring sum of \$1,591,200 from Federal Grants Trust Fund is provided as system enhancements to the Florida Safe Families Network that are necessary to meet federal standards for a Comprehensive Child Welfare Information System. These funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Requests shall be accompanied with detailed operational and spending plans. Funding is contingent upon passage of PCB CFS 18-01, or similar legislation, to implement changes to Florida's Title IV-E programs.

303 SPECIAL CATEGORIES
 FLORIDA ONLINE RECIPIENTS INTEGRATED DATA
 ACCESS (FLORIDA) TECHNOLOGY SYSTEM FOR
 PUBLIC BENEFIT ELIGIBILITY DETERMINATION
 FROM GENERAL REVENUE FUND 2,066,345
 FROM FEDERAL GRANTS TRUST FUND . . . 4,240,522
 FROM WELFARE TRANSITION TRUST FUND . 282

From the funds in Specific Appropriation 303, the recurring sum of \$2,439,042 from the Federal Grants Trust Fund shall continue to be provided to the department for the ongoing maintenance, operations, and enhancements to the Florida On-line Recipient Integrated Data Access (FLORIDA) public eligibility determination system.

From the funds in Specific Appropriation 303, the nonrecurring sum of \$1,276,147 from the Federal Grants Trust Fund is provided as system enhancements to the ACCESS Florida Online Recipient Integrated Data Access (FLORIDA) system to enable the disbursement of payments from the Guardianship Assistance Program. These funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Requests shall be accompanied with detailed operational and spending plans. Funding is contingent upon passage of PCB CFS 18-01, or

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similar legislation, to implement changes to Florida's Title IV-E programs.

304	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	98,098	
	FROM FEDERAL GRANTS TRUST FUND		17,982
305	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	19,791	
306	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND	8,471,466	
	FROM ADMINISTRATIVE TRUST FUND		1,876,179
	FROM FEDERAL GRANTS TRUST FUND		8,062,975
	FROM WELFARE TRANSITION TRUST FUND		192,979
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		25,828
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		11,811
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	33,523,249	
	FROM TRUST FUNDS		31,472,002
	TOTAL POSITIONS	230.00	
	TOTAL ALL FUNDS		64,995,251

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

FAMILY SAFETY AND PRESERVATION SERVICES

From the funds in Specific Appropriations 307, 309, 324, and 325, the sum of \$1,908,828 from the General Revenue Fund and \$1,027,831 from the Federal Grants Trust Fund, and nonrecurring sums of \$5,758 from the General Revenue Fund and \$3,100 from the Federal Grants Trust Fund, and two full-time equivalent positions with associated salary rate of \$100,384, are provided for the implementation and administration of the Guardianship Assistance Program. This funding is contingent upon the passage of PCB CFS 18-01, or similar legislation, that implements changes to Florida's Title IV-E programs.

APPROVED SALARY RATE 157,873,425

307	SALARIES AND BENEFITS	POSITIONS	3,663.00	
	FROM GENERAL REVENUE FUND		92,550,598	
	FROM DOMESTIC VIOLENCE TRUST FUND			16,031
	FROM FEDERAL GRANTS TRUST FUND			34,235,655
	FROM WELFARE TRANSITION TRUST FUND			75,171,023
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			26,209,999
308	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	2,015,977		
	FROM FEDERAL GRANTS TRUST FUND			4,116,785
	FROM WELFARE TRANSITION TRUST FUND			2,480,118
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			998,239
309	EXPENSES			
	FROM GENERAL REVENUE FUND	15,401,464		
	FROM CHILD WELFARE TRAINING TRUST FUND			8,342
	FROM DOMESTIC VIOLENCE TRUST FUND			11,645
	FROM FEDERAL GRANTS TRUST FUND			6,155,521
	FROM WELFARE TRANSITION TRUST FUND			13,245,173
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			3,936,329
310	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	54,279		
	FROM FEDERAL GRANTS TRUST FUND			42,717

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FROM WELFARE TRANSITION TRUST FUND	11,590
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	7,671

310A LUMP SUM		
SHARED RISK FUND FOR COMMUNITY BASED PROVIDERS OF CHILD WELFARE SERVICES FROM GENERAL REVENUE FUND	5,000,000	
FROM FEDERAL GRANTS TRUST FUND		10,000,000

The nonrecurring funds provided in Specific Appropriation 310A are available to Community-based Care lead agencies pursuant to the provisions of section 409.990, Florida Statutes.

311 SPECIAL CATEGORIES		
HOME CARE FOR DISABLED ADULTS FROM GENERAL REVENUE FUND	1,987,544	
312 SPECIAL CATEGORIES		
GRANTS AND AIDS - COMMUNITY CARE FOR DISABLED ADULTS FROM GENERAL REVENUE FUND	2,041,955	
313 SPECIAL CATEGORIES		
CONTRACTED SERVICES FROM GENERAL REVENUE FUND	5,459,538	
FROM CHILD WELFARE TRAINING TRUST FUND		2,797
FROM FEDERAL GRANTS TRUST FUND		11,299,477
FROM WELFARE TRANSITION TRUST FUND		786,069
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		606,662

From the funds in Specific Appropriation 313, the nonrecurring sum of \$7,545,780 from the Federal Grants Trust Fund is provided to maximize eligibility and claiming opportunities for federal Title IV-E funding. This funding is contingent upon the passage of PCB CFS 18-01, or similar legislation, to implement changes to Florida's Title IV-E programs.

313A SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	3,539,573	

From the funds in Specific Appropriation 313A, the following projects are funded with nonrecurring general revenue funds:

Alpha & Omega Freedom Ministries (HB 3719).....	150,000
Florida Center for Early Childhood (HB 3227).....	254,573
The Porch Light (HB 3081).....	300,000
Adoption Share (HB 3751).....	150,000
ChildNet - SafePlace intake and assessment center (HB 2501)	500,000
Family Support Services of North Florida (HB 3635).....	280,000
Devereux - Services to sexually exploited youth (HB 3369)..	500,000
Family First - All Pro Dad (HB 2113).....	350,000
John Hopkins All Children's Hospital (HB 3109).....	320,000
Camelot Community Care (HB 2891).....	250,000
Camillus House - Human trafficking services (HB 3813).....	500,000

314 SPECIAL CATEGORIES		
GRANTS AND AIDS - GRANTS TO SHERIFFS FOR PROTECTIVE INVESTIGATIONS FROM GENERAL REVENUE FUND	38,264,718	
FROM WELFARE TRANSITION TRUST FUND		9,837,480
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		9,670,815

Funds provided in Specific Appropriation 314 shall be used by the Department of Children and Families to award grants to the sheriffs of the following counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. The funds shall be allocated as follows:

Broward County Sheriff.....	15,201,864
Hillsborough County Sheriff.....	13,738,700
Manatee County Sheriff.....	4,855,360
Pasco County Sheriff.....	6,466,825
Pinellas County Sheriff.....	11,915,854

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Seminole County Sheriff.....	4,633,803
Walton County Sheriff.....	860,607

From the funds in Specific Appropriation 314, \$100,000 of nonrecurring general revenue funds are provided to the Walton County Sheriff for initial costs associated with assuming child protective investigative services.

315	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM		
	FROM GENERAL REVENUE FUND	11,564,596	
	FROM DOMESTIC VIOLENCE TRUST FUND		9,297,064
	FROM FEDERAL GRANTS TRUST FUND		17,422,932
	FROM WELFARE TRANSITION TRUST FUND		7,750,000

From the funds provided in Specific Appropriation 315, \$11,564,596 from the General Revenue Fund, \$9,297,064 from the Domestic Violence Trust Fund, \$15,356,690 from the Federal Grants Trust Fund and \$7,750,000 from the Welfare Transition Trust Fund shall be provided to the Florida Coalition Against Domestic Violence for implementation of programs and the management and delivery of services of the state's domestic violence program including implementation of statutory directives contained in chapter 39, Florida Statutes, implementation of special projects, coordination of a strong families and domestic violence campaign, implementation of the child welfare and domestic violence co-location projects, conducting training and providing technical assistance to certified domestic violence centers and allied professionals, and administration of contracts designated under this appropriation.

From the funds in Specific Appropriation 315, \$2,066,242 from the Federal Grants Trust Fund shall be transferred to the Department of Health to contract with the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.

316	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION		
	FROM GENERAL REVENUE FUND	17,314,251	
	FROM FEDERAL GRANTS TRUST FUND		1,488,375
	FROM WELFARE TRANSITION TRUST FUND		9,577,637

317	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD PROTECTION		
	FROM GENERAL REVENUE FUND	14,637,435	
	FROM CHILD WELFARE TRAINING TRUST FUND		286,063
	FROM FEDERAL GRANTS TRUST FUND		22,701,225
	FROM GRANTS AND DONATIONS TRUST FUND		130,000
	FROM WELFARE TRANSITION TRUST FUND		1,739,605
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		844,982
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,024,536

318	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	3,950,604	

319	SPECIAL CATEGORIES		
	TEMPORARY EMERGENCY SHELTER SERVICES		
	FROM GENERAL REVENUE FUND	435,843	

320	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RESIDENTIAL GROUP CARE		
	FROM GENERAL REVENUE FUND	1,641,215	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		115,836
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		929,958

321	SPECIAL CATEGORIES		
	SPECIAL NEEDS ADOPTION INCENTIVES		
	FROM GENERAL REVENUE FUND	2,750,000	

Funds in Specific Appropriation 321 are provided for state employee

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adoption benefits pursuant to section 409.1664, Florida Statutes.

322	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	4,920	
	FROM FEDERAL GRANTS TRUST FUND		4,427
	FROM WELFARE TRANSITION TRUST FUND		1,684
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,713
323	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	437,231	
	FROM FEDERAL GRANTS TRUST FUND		208,554
	FROM WELFARE TRANSITION TRUST FUND		247,248
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		112,443
324	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	53,538	
	FROM FEDERAL GRANTS TRUST FUND		27,410
	FROM WELFARE TRANSITION TRUST FUND		68,969
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		12,335
325	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY BASED CARE FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES		
	FROM GENERAL REVENUE FUND	341,056,793	
	FROM CHILD WELFARE TRAINING TRUST FUND		2,531,893
	FROM FEDERAL GRANTS TRUST FUND		257,813,085
	FROM WELFARE TRANSITION TRUST FUND		45,321,027
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		8,979,209
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		41,078,586

From the funds in Specific Appropriation 325, the department shall restore any Fiscal Year 2017-2018 nonrecurring core service funding for each Community-based Care lead agency up to the amount of the nonrecurring allocation from Fiscal Year 2017-2018 before allocating the remaining core services funding pursuant to the equity allocation model prescribed in section 409.991, Florida Statutes.

From the funds in Specific Appropriation 325, the sum of \$3,997,407 from the General Revenue Fund, of which \$2,644,665 is nonrecurring, and the sum of 3,642,850 from the Federal Grants Trust Fund, are provided for Independent Living services and to extend the eligibility of Maintenance Adoption Subsidies to age 21. This funding is contingent upon the passage of PCB CFS 18-01, or similar legislation, to implement changes to Florida's Title IV-E programs.

From the funds in Specific Appropriation 325, the nonrecurring sum of \$8,087,040 from the Federal Grants Trust Fund is provided for safety management services.

From the funds in Specific Appropriation 325, the recurring sum of \$2,250,000 from the General Revenue Fund is provided for adoption incentive awards to Community-based Care lead agencies or their subcontractors, pursuant to section 409.1662, Florida Statutes.

From the funds provided in Specific Appropriation 325, the Department of Children and Families shall conduct a comprehensive, multi-year review of the revenues, expenditures, and financial position of all Community-based Care Lead Agencies and shall cover the most recent two consecutive fiscal years. The review must include a comprehensive system-of-care analysis. All lead agencies must develop and maintain a plan to achieve financial viability which shall accompany the department's submission. The department's review shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2018.

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326 SPECIAL CATEGORIES
 GRANTS AND AIDS - ADOPTION ASSISTANCE
 PAYMENTS AND MAINTENANCE SUBSIDIES
 FROM GENERAL REVENUE FUND 90,418,790
 FROM FEDERAL GRANTS TRUST FUND 94,849,408
 FROM WELFARE TRANSITION TRUST FUND 14,377,342

326A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 FACILITIES FOR FAMILY SUPPORT AND CHILD
 WELFARE
 FROM GENERAL REVENUE FUND 15,000

Funds provided in Specific Appropriation 326A are provided on a nonrecurring basis to the John Hopkins All Children's Hospital - Medical Foster Home (HB 3109).

TOTAL: FAMILY SAFETY AND PRESERVATION SERVICES
 FROM GENERAL REVENUE FUND 650,595,862
 FROM TRUST FUNDS 748,793,684

 TOTAL POSITIONS 3,663.00
 TOTAL ALL FUNDS 1,399,389,546

PROGRAM: MENTAL HEALTH PROGRAM

MENTAL HEALTH SERVICES

APPROVED SALARY RATE 124,906,220

327 SALARIES AND BENEFITS POSITIONS 3,135.50
 FROM GENERAL REVENUE FUND 102,270,111
 FROM FEDERAL GRANTS TRUST FUND 56,774,600
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 6,603,123

328 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 3,676,160
 FROM FEDERAL GRANTS TRUST FUND 3,290

329 EXPENSES
 FROM GENERAL REVENUE FUND 12,288,008
 FROM FEDERAL GRANTS TRUST FUND 669,840
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 288,955

330 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 387,630
 FROM FEDERAL GRANTS TRUST FUND 377,471

331 FOOD PRODUCTS
 FROM GENERAL REVENUE FUND 3,437,538

332 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 5,060,964

333 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 33,026,846

334 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED PROFESSIONAL
 SERVICES
 FROM GENERAL REVENUE FUND 99,905,876
 FROM FEDERAL GRANTS TRUST FUND 14,604,879

335 SPECIAL CATEGORIES
 PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID
 FROM GENERAL REVENUE FUND 8,788,410
 FROM FEDERAL GRANTS TRUST FUND 1,900,961
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 876,992

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336	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	8,149,233	
	FROM FEDERAL GRANTS TRUST FUND		963,605
337	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	90,969	
338	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	716,733	
339	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	348,888	
	FROM FEDERAL GRANTS TRUST FUND		20,446
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,973
340	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	44,883	
TOTAL:	MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	278,192,249	
	FROM TRUST FUNDS		83,086,135
	TOTAL POSITIONS	3,135.50	
	TOTAL ALL FUNDS		361,278,384

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

ECONOMIC SELF SUFFICIENCY SERVICES

APPROVED SALARY RATE 165,893,406

341	SALARIES AND BENEFITS POSITIONS	4,302.00	
	FROM GENERAL REVENUE FUND	94,566,457	
	FROM FEDERAL GRANTS TRUST FUND		104,644,908
	FROM GRANTS AND DONATIONS TRUST FUND		4,780,938
	FROM WELFARE TRANSITION TRUST FUND		7,628,762
342	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,538,440	
	FROM FEDERAL GRANTS TRUST FUND		2,631,985
	FROM WELFARE TRANSITION TRUST FUND		142,896
343	EXPENSES		
	FROM GENERAL REVENUE FUND	11,507,224	
	FROM FEDERAL GRANTS TRUST FUND		16,794,971
	FROM WELFARE TRANSITION TRUST FUND		1,067,102
344	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,998	
	FROM FEDERAL GRANTS TRUST FUND		25,594
	FROM WELFARE TRANSITION TRUST FUND		474
345	SPECIAL CATEGORIES GRANTS AND AIDS - CHALLENGE GRANTS		
	FROM GRANTS AND DONATIONS TRUST FUND		4,107,206
346	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL EMERGENCY SHELTER GRANT PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		6,114,133
	FROM WELFARE TRANSITION TRUST FUND		852,507
347	SPECIAL CATEGORIES GRANTS AND AIDS - HOMELESS HOUSING ASSISTANCE GRANTS		
	FROM GENERAL REVENUE FUND	4,181,800	

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From the funds in Specific Appropriation 347, the following projects are funded with nonrecurring general revenue funds:

Camillus House - Veteran's Treatment Program (HB 3251).....	441,000
Transition House - Osceola County (HB 2435).....	300,000
Transition House - Bradford County (HB 3283).....	300,000
Citrus Health Network (HB 3343).....	140,800

348	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	16,361,936	
	FROM FEDERAL GRANTS TRUST FUND		22,460,007
	FROM GRANTS AND DONATIONS TRUST FUND		500,000
	FROM WELFARE TRANSITION TRUST FUND		595,294

From the funds in Specific Appropriation 348, the nonrecurring sums of \$2,048,500 from the General Revenue Fund and \$2,048,500 from the Federal Grants Trust Fund are provided to continue the existing contract for automated commercial wage verification services for the purpose of acquiring current employment and income information for eligibility determination and periodic recertification for the following public benefit programs: Supplemental Nutrition Assistance (SNAP), Temporary Assistance for Needy Families (TANF), and Medicaid. Funds shall be used to automate the eligibility determination process, to improve program integrity and to detect and deter fraud, waste, and abuse in public benefit programs administered by the Department of Children and Families (HB 4623).

349	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	576,801	
	FROM FEDERAL GRANTS TRUST FUND		18,715,893
	FROM WELFARE TRANSITION TRUST FUND		166,494

350	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LOCAL SERVICES PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		64,742,633

351	SPECIAL CATEGORIES		
	PUBLIC ASSISTANCE FRAUD CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND		3,406,033
	FROM WELFARE TRANSITION TRUST FUND		689,593

352	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,381,199	
	FROM FEDERAL GRANTS TRUST FUND		1,062,178
	FROM WELFARE TRANSITION TRUST FUND		76,129

353	SPECIAL CATEGORIES		
	SERVICES TO REPATRIATED AMERICANS		
	FROM FEDERAL GRANTS TRUST FUND		40,380

354	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	5,935	
	FROM FEDERAL GRANTS TRUST FUND		8,322
	FROM WELFARE TRANSITION TRUST FUND		545

355	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	331,068	
	FROM FEDERAL GRANTS TRUST FUND		611,231
	FROM WELFARE TRANSITION TRUST FUND		30,585

356	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	716	
	FROM FEDERAL GRANTS TRUST FUND		26,009
	FROM GRANTS AND DONATIONS TRUST FUND		28,029
	FROM WELFARE TRANSITION TRUST FUND		625

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357	FINANCIAL ASSISTANCE PAYMENTS CASH ASSISTANCE		
	FROM GENERAL REVENUE FUND	115,651,642	
	FROM WELFARE TRANSITION TRUST FUND		28,480,741
358	FINANCIAL ASSISTANCE PAYMENTS NONRELATIVE CARE GIVER		
	FROM GENERAL REVENUE FUND	10,526,961	
From the funds in Specific Appropriation 358, the sum of \$10,526,961 from the General Revenue Fund, of which \$5,726,961 is nonrecurring, is provided for the Nonrelative Caregiver Program.			
359	FINANCIAL ASSISTANCE PAYMENTS OPTIONAL STATE SUPPLEMENTATION PROGRAM		
	FROM GENERAL REVENUE FUND	5,918,700	
360	FINANCIAL ASSISTANCE PAYMENTS PERSONAL CARE ALLOWANCE		
	FROM GENERAL REVENUE FUND	4,555,139	
	FROM FEDERAL GRANTS TRUST FUND		28,017
361	FINANCIAL ASSISTANCE PAYMENTS REFUGEE/ENTRANT ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND		29,607,836
TOTAL:	ECONOMIC SELF SUFFICIENCY SERVICES		
	FROM GENERAL REVENUE FUND	267,107,016	
	FROM TRUST FUNDS		320,068,050
	TOTAL POSITIONS	4,302.00	
	TOTAL ALL FUNDS		587,175,066

PROGRAM: COMMUNITY SERVICES

COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES

	APPROVED SALARY RATE	5,533,630	
362	SALARIES AND BENEFITS POSITIONS	95.00	
	FROM GENERAL REVENUE FUND	4,017,930	
	FROM ADMINISTRATIVE TRUST FUND		30
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		3,212,411
	FROM FEDERAL GRANTS TRUST FUND		59,603
363	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	762,578	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		654,087
	FROM FEDERAL GRANTS TRUST FUND		1,988,058
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		260,465
364	EXPENSES		
	FROM GENERAL REVENUE FUND	847,296	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		605,084
	FROM FEDERAL GRANTS TRUST FUND		374,318
	FROM WELFARE TRANSITION TRUST FUND		3,723
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		80,830
365	SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC SAFETY, MENTAL HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING GRANT PROGRAM		
	FROM GENERAL REVENUE FUND	9,000,000	
366	SPECIAL CATEGORIES CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES		
	FROM GENERAL REVENUE FUND	19,500,000	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		750,000

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Funds provided in Specific Appropriation 366 shall be used by the Department of Children and Families to contract with the following providers for the operation of Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health or co-occurring substance abuse diagnosis with any accompanying characteristics such as being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalizations or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or poor academic performance or suspensions. Children younger than 11 may be candidates if they display two or more of the aforementioned characteristics.

From the funds in Specific Appropriation 366, the following recurring base appropriation projects are funded from general revenue funds:

SalusCare (Lee Mental Health) - Lee.....	750,000
Manatee Glens - Sarasota, Desoto.....	750,000
Circles of Care - Brevard.....	750,000
Life Management Center - Bay.....	750,000
David Lawrence Center - Collier.....	750,000
Child Guidance Center - Duval.....	750,000
Institute for Child and Family Health - Miami-Dade.....	750,000
Mental Health Care - Hillsborough.....	750,000
Personal Enrichment Mental Health Services - Pinellas.....	750,000
Peace River Center - Polk, Highlands, Hardee.....	750,000
COPE Center - Walton.....	750,000
Lifestream Behavioral Center - Sumter and Lake.....	750,000
Family Preservation Services of Florida - Treasure Coast....	750,000
Lakeside Behavioral Healthcare - Orange.....	750,000
Citrus Health Network - Miami-Dade.....	750,000
Manatee Glens - Manatee.....	750,000
Lakeview Center - Escambia.....	750,000
Sinfonia - Alachua.....	750,000
Baycare Behavioral Health - Pasco.....	750,000
Meridian Behavioral Health - Alachua, Columbia, Dixie, Hamilton, Lafayette, and Suwannee.....	750,000
The Centers - Marion.....	750,000
Sinfonia - Palm Beach.....	750,000
Bridgeway Center - Okaloosa.....	750,000
Broward Behavioral Health Coalition.....	750,000
Lutheran Services Florida.....	750,000

From the funds in Specific Appropriation 366, the following projects are funded with nonrecurring general revenue funds:

Charlotte Behavioral Healthcare - Charlotte (HB 3585).....	750,000
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From the funds in Specific Appropriation 366, the following projects are funded with nonrecurring funds from the Alcohol, Drug Abuse, and Mental Health Trust Fund:

Apalachee Center (HB 2309).....	750,000
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367 SPECIAL CATEGORIES

GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES	
FROM GENERAL REVENUE FUND	213,043,343
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	32,478,403
FROM FEDERAL GRANTS TRUST FUND	26,670,373
FROM WELFARE TRANSITION TRUST FUND	6,948,619
FROM OPERATIONS AND MAINTENANCE TRUST FUND	445,370

From the funds in Specific Appropriation 367, \$1,700,000 from the General Revenue Fund are provided for additional multidisciplinary teams to provide community-based services to divert persons with mental illnesses charged, or at-risk of being charged, with non-violent felony offenses from forensic facilities. These funds shall ensure that at least 50 percent of individuals referred to the teams are diverted from state hospital commitment.

From the funds in Specific Appropriation 367, the following recurring base appropriations projects shall be funded with general revenue funds:

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Citrus Health Network.....	455,000
Apalachee Center - Forensic treatment services.....	1,401,600
Henderson Behavioral Health - Forensic treatment services...	1,401,600
Mental Health Care - Forensic treatment services.....	700,800
Apalachee Center - Civil treatment services.....	1,593,853
Lifestream Behavioral Center - Civil treatment services.....	1,622,235
New Horizons of the Treasure Coast - Civil treatment services.....	1,393,482

From the funds in Specific Appropriation 367, the nonrecurring sum of \$1,500,000 from the Alcohol, Drug Abuse, and Mental Health Trust Fund is provided to Stewart-Marchman Behavioral Healthcare for a Florida Assertive Treatment Team (HB 3859).

From the funds in Specific Appropriation 367, the nonrecurring sum of \$700,000 from the General Revenue Fund is provided for supported employment services for individuals with mental health disorders.

368	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BAKER ACT SERVICES		
	FROM GENERAL REVENUE FUND	72,738,856	
369	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES		
	FROM GENERAL REVENUE FUND	118,478,878	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		111,208,133
	FROM FEDERAL GRANTS TRUST FUND		21,070,250
	FROM WELFARE TRANSITION TRUST FUND		5,850,004
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,992,695

From the funds in Specific Appropriation 369, the recurring sum of \$10,000,000 from the General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.

From the funds in Specific Appropriation 369, the recurring sums of \$9,960,000 from the General Revenue Fund and \$2,100,000 from the Alcohol, Drug Abuse and Mental Health Trust Fund are provided to implement the Family Intensive Treatment (FIT) team model that is designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.

From the funds in Specific Appropriation 369, \$840,000 from the General Revenue Fund shall be provided to Centerstone of Florida (recurring base appropriations project) for the operation of a Family Intensive Treatment (FIT) team.

From the funds in Specific Appropriation 369, the recurring sum of \$11,000,000 from the General Revenue Fund and nonrecurring sum of \$6,000,000 from the General Revenue Fund is provided to increase outpatient, aftercare, recovery support, residential, medication-assisted treatment services and target outreach to pregnant women. These funds shall be used to ensure that 60 percent of adults successfully complete a substance abuse treatment program and to implement a "no wrong door" approach, as described in section 394.4573(1)(b)(d), Florida Statutes, for a statewide system of care within each service delivery network.

From the funds in Specific Appropriation 369, the following recurring base appropriations projects shall be funded with general revenue funds:

St. Johns County Sheriff's Office - Detox program.....	1,300,000
Here's Help.....	200,000
Drug Abuse Comprehensive Coordinating Office - DACCO.....	100,000

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370	SPECIAL CATEGORIES GRANTS AND AIDS - CENTRAL RECEIVING FACILITIES FROM GENERAL REVENUE FUND	13,214,918	
<p>Funds provided in Specific Appropriation 370 are provided to fund centralized receiving facilities designed for individuals needing evaluation or stabilization under section 394.463 or section 397.675, Florida Statutes, or crisis services as defined in subsections 394.67(17)-(18), Florida Statutes.</p>			
371	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	3,272,547	1,166,222 1,059,311 37,599
372	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND FROM FEDERAL GRANTS TRUST FUND	12,453,204	452,312 10,933,964
<p>From the funds in Specific Appropriation 372, the following recurring base appropriations project shall be funded with general revenue funds:</p>			
	The David Lawrence Center.....	100,000	
<p>From the funds in Specific Appropriation 372, the following projects are funded with nonrecurring general revenue funds:</p>			
	ChildNet - Behavioral health services (HB 3915).....	360,000	
	Jefferson County - Substance abuse treatment (HB 3705).....	100,000	
	WestCare Gulfcoast (HB 4377).....	300,000	
	Orange Park Medical Center (HB 3361).....	1,775,332	
	LifeStream Behavioral Health Center (HB 4095).....	1,123,634	
	Miami Beach Community Health Center (HB 4101).....	1,013,757	
	Circles of Care - Geropsychiatric Care Center (HB 4413).....	900,000	
	Trilogy Integrated Resources (HB 3543).....	735,000	
	St. Vincent's Healthcare (HB 3843).....	599,105	
	Palm Beach County - Addiction receiving facility (HB 3797)..	500,000	
	New Hope (HB 3085).....	500,000	
	Doctor's Memorial Hospital (HB 2219).....	499,998	
	BayCare Behavioral Health (HB 2345).....	485,000	
	Centerstone (HB 2173).....	400,000	
	Medical Center of Trinity (HB 4255).....	1,000,000	
	Clay Behavioral Health (HB 2127).....	300,000	
	DACCO (HB 4089).....	200,000	
	Miami-Dade County Homeless Trust (HB 2841).....	250,000	
	John Hopkins All Children's Hospital (HB 4445).....	250,000	
	Ft. Myers Salvation Army (HB 2053).....	165,000	
373	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASE OF THERAPEUTIC SERVICES FOR CHILDREN FROM GENERAL REVENUE FUND	8,911,958	
374	SPECIAL CATEGORIES GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM FROM GENERAL REVENUE FUND	6,780,276	
375	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH FROM GENERAL REVENUE FUND	2,201,779	
376	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	219,875	

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377	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		1,129
378	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	36,481	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		24,912
	FROM FEDERAL GRANTS TRUST FUND		209
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,632
379	SPECIAL CATEGORIES CONTRACTED SERVICES - SUBSTANCE ABUSE AND MENTAL HEALTH ADMINISTRATION FROM GENERAL REVENUE FUND	20,014,382	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		318,002
	FROM FEDERAL GRANTS TRUST FUND		701,418
	FROM WELFARE TRANSITION TRUST FUND		731,355

Funds in Specific Appropriation 379 are provided for the administration costs of the seven regional managing entities that deliver behavioral health care through local network providers.

380	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	4,530	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		208
	FROM FEDERAL GRANTS TRUST FUND		3,013
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		586
380A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITIES PROVIDING BEHAVIORAL HEALTH SERVICES FROM GENERAL REVENUE FUND	125,000	

From the funds in Specific Appropriation 380A, the nonrecurring sum of \$25,000 from the General Revenue Fund is provided to St. Vincent's Healthcare (HB 3843).

From the funds in Specific Appropriation 380A, the nonrecurring sum of \$100,000 is provided to DACCO (HB 4089).

TOTAL: COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES			
FROM GENERAL REVENUE FUND	505,623,831		
FROM TRUST FUNDS		230,087,328	
TOTAL POSITIONS	95.00		
TOTAL ALL FUNDS		735,711,159	
TOTAL: CHILDREN AND FAMILIES, DEPARTMENT OF			
FROM GENERAL REVENUE FUND	1,778,909,763		
FROM TRUST FUNDS		1,436,379,070	
TOTAL POSITIONS	12,030.75		
TOTAL ALL FUNDS		3,215,288,833	
TOTAL APPROVED SALARY RATE	500,876,319		

ELDER AFFAIRS, DEPARTMENT OF

From the funds provided in Specific Appropriations 381 through 421, the Department of Elder Affairs shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of

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agency head authorization if required by PCB APC 18-02, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

PROGRAM: SERVICES TO ELDERS PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

	APPROVED SALARY RATE	9,746,163		
381	SALARIES AND BENEFITS	POSITIONS	247.50	
	FROM GENERAL REVENUE FUND		6,024,818	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			8,115,418
382	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		471,862	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			694,664
383	EXPENSES			
	FROM GENERAL REVENUE FUND		851,496	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			1,133,099
384	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		17,885	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			24,698
385	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		89,464	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			121,072
386	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		93,032	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			72,578
387	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		60,498	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			82,713
388	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		36,228	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			49,424
TOTAL:	COMPREHENSIVE ELIGIBILITY SERVICES			
	FROM GENERAL REVENUE FUND		7,645,283	
	FROM TRUST FUNDS			10,293,666
	TOTAL POSITIONS		247.50	
	TOTAL ALL FUNDS			17,938,949

HOME AND COMMUNITY SERVICES

	APPROVED SALARY RATE	2,967,675		
389	SALARIES AND BENEFITS	POSITIONS	60.50	
	FROM GENERAL REVENUE FUND		1,494,018	
	FROM FEDERAL GRANTS TRUST FUND			2,087,522
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			900,671

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390	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	261,180	
	FROM ADMINISTRATIVE TRUST FUND		59,817
	FROM FEDERAL GRANTS TRUST FUND		828,390
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		230,954
391	EXPENSES		
	FROM GENERAL REVENUE FUND	394,099	
	FROM ADMINISTRATIVE TRUST FUND		5,958
	FROM FEDERAL GRANTS TRUST FUND		1,085,024
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		441,437
392	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,905	
	FROM FEDERAL GRANTS TRUST FUND		5,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,000
393	SPECIAL CATEGORIES		
	AGING AND ADULT SERVICES TRAINING AND EDUCATION		
	FROM FEDERAL GRANTS TRUST FUND		119,493
394	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ALZHEIMER'S DISEASE INITIATIVE		
	FROM GENERAL REVENUE FUND	27,983,525	

From the funds in Specific Appropriation 394, \$3,000,000 from the General Revenue Fund, of which \$600,000 is nonrecurring, is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.

From the funds in Specific Appropriations 394, \$1,000,000 from the General Revenue Fund is provided as a differential unit rate increase of up to 30 percent for those receiving services by an Alzheimer's services adult day care center licensed under ch. 429.918, Florida Statutes, on or before March 1, 2017. The Department of Elder Affairs shall use the providers Alzheimer's Disease Initiative Respite In-Facility Reimbursable Unit Rate as its baseline when calculating the differential increase.

From the funds in Specific Appropriation 394, the following projects are funded from recurring general revenue funds:

University of South Florida Policy Exchange (recurring base appropriations project).....	80,977
Dan Cantor Center - Alzheimer's Project (recurring base appropriations project).....	169,287
Alzheimer's Community Care Association (recurring base appropriations project).....	1,500,000
Alzheimer's Caregiver Projects (recurring base appropriations project).....	234,297

From the funds in Specific Appropriation 394, the following projects are funded from nonrecurring general revenue funds:

Alzheimer's Memory Mobile (HB 2565).....	100,000
Dementia Alzheimer's Community Based Long Term Care Services - CSG Home Healthcare Services (HB 2561).....	515,095

395	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY		
	FROM GENERAL REVENUE FUND	69,540,619	
	FROM FEDERAL GRANTS TRUST FUND		269,851
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,653,288

From the funds in Specific Appropriation 395, \$1,900,000 from the General Revenue Fund, of which \$600,000 is nonrecurring, is provided to serve elders on the Community Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the

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eleven planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.

From the funds in Specific Appropriation 395, \$800,000 from the General Revenue Fund is provided to serve elders on the Home Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the eleven planning and service areas according to the department's established statewide allocation formula for the Home Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list with a Level 5 who are most at risk of nursing home placement and have an approved adult caregiver living with them who is willing and able to provide or help arrange for care.

From the funds in Specific Appropriation 395, \$438,232 from the General Revenue Fund and \$438,232 from the Operations and Maintenance Trust Fund are provided to the Aging Resource Centers related to the Statewide Medicaid Managed Care Long Term Care Program.

396	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOME ENERGY ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .		5,963,764
397	SPECIAL CATEGORIES		
	GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM		
	FROM GENERAL REVENUE FUND	10,463,100	
	FROM FEDERAL GRANTS TRUST FUND . . .		94,743,728

From the funds in Specific Appropriation 397, the following recurring base appropriation projects are funded from recurring general revenue funds:

Congregate & Homebound Meals for At-Risk Elderly, Non-Ambulatory, & Handicapped Residents (Allapattah).....	361,543
Area Agency on Aging of North Florida, Inc.....	105,571
Mid-Florida Area Agency on Aging, Inc. - Model Day Care Project.....	105,571
City of Hialeah Elder Meals Program.....	250,000
City of Sweetwater Elderly Activities Center (Mildred & Claude Pepper Senior Center).....	418,242
Elder at Risk Meals (Marta Flores High Risk Nutritional Program for Elders).....	623,877
Jewish Community Center.....	39,468
Miami Beach Senior Center - Jewish Community Services of South Florida, Inc.....	158,367
Aging and Disability Resource Center of Broward County, Inc. Provider Service Area (PSA) 10.....	681,080
Alliance for Aging, Inc. - Provider Service Area (PSA) 11... Area Agency on Aging of Pasco-Pinellas, Inc. - Provider Service Area (PSA) 5.....	1,046,000
Senior Connection Center, Inc. - Provider Service Area (PSA) 6.....	113,000
Seymour Gelber Adult Day Care Program - Jewish Community Services of South Florida, Inc.....	23,234
Southwest Social Services.....	653,501
St. Ann's Nursing Center.....	65,084
West Miami Community Center - City of West Miami.....	69,071
Little Havana Activities and Nutrition Centers of Dade County.....	334,770
Holocaust Survivors Assistance Program - Boca Raton Jewish Federation.....	92,946
Lippman Senior Center.....	228,000
Michael-Ann Russell Jewish Community Center - Sr. Wellness Center.....	83,647
Alliance for Aging, Inc.....	152,626
Area Agency on Aging of Pasco - Pinellas, Inc.....	105,571
Areawide Council on Aging of Broward County.....	167,292

From the funds in Specific Appropriation 397, the following projects are funded from nonrecurring general revenue funds:

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City of Hialeah - Elder Meals Program (HB 2081).....	1,400,000	
Neighborly Care Network, Inc - Elder Meals Meals Program (HB 3533).....	812,500	
Center for Independent Living Central Florida, Inc - Central Florida Health and Safety for Seniors (HB 2899)...	400,000	
Self Reliance - Home Modification for Elders Program (HB 2901).....	400,000	
City of Hialeah Gardens - Elder Meals Program (HB 2079).....	292,000	
David Posnack Jewish Community Center - Senior Kosher Meal Program (HB 4355).....	149,537	
Austin Hepburn Senior Mini Center - City of Hallandale Beach (HB 2301).....	82,080	
 398 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	114,710	
FROM ADMINISTRATIVE TRUST FUND		33,131
FROM FEDERAL GRANTS TRUST FUND		458,925
FROM GRANTS AND DONATIONS TRUST FUND		22,700
FROM OPERATIONS AND MAINTENANCE TRUST FUND		53,564
 399 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	2,003,545	
FROM ADMINISTRATIVE TRUST FUND		31,397
FROM FEDERAL GRANTS TRUST FUND		9,135,359
FROM OPERATIONS AND MAINTENANCE TRUST FUND		796,511
 400 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	36,101	
 401 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	9,639	
FROM FEDERAL GRANTS TRUST FUND		6,635
FROM OPERATIONS AND MAINTENANCE TRUST FUND		6,182
 402 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	7,274	
FROM FEDERAL GRANTS TRUST FUND		11,191
FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,015
 403 SPECIAL CATEGORIES		
PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)		
FROM GENERAL REVENUE FUND	19,895,129	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		31,996,181

From the funds in Specific Appropriation 403, \$310,763 from the General Revenue Fund and \$499,781 from the Operations and Maintenance Trust Fund are provided to increase the Program for All Inclusive Care for the Elderly (PACE) by 30 slots in Miami-Dade County.

From the funds in Specific Appropriation 403, \$316,327 from the General Revenue Fund and \$508,731 from the Operations and Maintenance Trust Fund are provided to increase the Program for All Inclusive Care for the Elderly (PACE) by 30 slots in Lee County.

From the funds in Specific Appropriation 403, \$299,121 from the General Revenue Fund and \$481,059 from the Operations and Maintenance Trust Fund are provided to increase the Program for All Inclusive Care for the Elderly (PACE) by 30 slots in Collier County.

From the funds in Specific Appropriation 403, \$337,894 from the General Revenue Fund and \$543,416 from the Operations and Maintenance Trust Fund are provided to increase the Program for All Inclusive Care

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for the Elderly (PACE) by 30 slots in Charlotte County.

From the funds in Specific Appropriation 403, \$305,179 from the General Revenue Fund and \$490,802 from the Operations and Maintenance Trust Fund are provided to increase the Program for All Inclusive Care for the Elderly (PACE) by 30 slots in Orange County.

TOTAL: HOME AND COMMUNITY SERVICES		
FROM GENERAL REVENUE FUND	132,208,844	
FROM TRUST FUNDS		152,955,688
TOTAL POSITIONS	60.50	
TOTAL ALL FUNDS		285,164,532

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	3,532,862		
404 SALARIES AND BENEFITS POSITIONS	64.50		
FROM GENERAL REVENUE FUND	1,857,281		
FROM ADMINISTRATIVE TRUST FUND		1,751,913	
FROM FEDERAL GRANTS TRUST FUND		1,353,972	
405 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	89,982		
FROM ADMINISTRATIVE TRUST FUND		518,601	
FROM FEDERAL GRANTS TRUST FUND		647,615	
406 EXPENSES			
FROM GENERAL REVENUE FUND	233,611		
FROM ADMINISTRATIVE TRUST FUND		384,307	
FROM FEDERAL GRANTS TRUST FUND		801,228	
407 OPERATING CAPITAL OUTLAY			
FROM FEDERAL GRANTS TRUST FUND		2,000	
408 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	270,485		
FROM ADMINISTRATIVE TRUST FUND		112,789	
FROM FEDERAL GRANTS TRUST FUND		205,789	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,385,000	

From the funds in Specific Appropriation 408, \$265,000 in nonrecurring funds from the General Revenue Fund and \$2,385,000 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided to competitively procure for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS). Implementation of eCIRTS will provide a statewide system for the management, reporting, and trending of data related to all Department of Elder Affairs' clients. The funds shall be held in reserve and the Department of Elder Affairs is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual costs that comport with each deliverable proposed by the Department.

409 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	88,305		
410 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND	5,022		
FROM ADMINISTRATIVE TRUST FUND		4,159	
FROM FEDERAL GRANTS TRUST FUND		7,016	
411 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	9,525		
FROM ADMINISTRATIVE TRUST FUND		15,424	

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412	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND	23,759	
	FROM ADMINISTRATIVE TRUST FUND		40,381
	FROM FEDERAL GRANTS TRUST FUND		138,778
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		278,150
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	2,577,970	
	FROM TRUST FUNDS		8,647,122
	TOTAL POSITIONS	64.50	
	TOTAL ALL FUNDS		11,225,092

CONSUMER ADVOCATE SERVICES

	APPROVED SALARY RATE	1,543,860	
413	SALARIES AND BENEFITS POSITIONS	34.00	
	FROM GENERAL REVENUE FUND	737,144	
	FROM FEDERAL GRANTS TRUST FUND		1,410,958
414	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		155,476
	FROM FEDERAL GRANTS TRUST FUND		409,989
415	EXPENSES		
	FROM GENERAL REVENUE FUND	209,359	
	FROM ADMINISTRATIVE TRUST FUND		109,973
	FROM FEDERAL GRANTS TRUST FUND		107,427
416	SPECIAL CATEGORIES		
	PUBLIC GUARDIANSHIP CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,687,527	
	FROM ADMINISTRATIVE TRUST FUND		154,816

From the funds in Specific Appropriation 416, \$3,750,000 from the General Revenue Fund is provided to operate the Public Guardianship program on a statewide basis and to allow resources to be allocated to local public guardianship offices based upon criteria established by the Department of Elder Affairs. The allocation criteria will include factors such as need, size, current wards served, and new or additional wards served.

417	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	272,722	
	FROM ADMINISTRATIVE TRUST FUND		149,000
418	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	53,977	
419	SPECIAL CATEGORIES		
	LONG TERM CARE OMBUDSMAN COUNCIL		
	FROM GENERAL REVENUE FUND	872,350	
	FROM FEDERAL GRANTS TRUST FUND		626,020
420	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	50,092	
421	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	5,958	
	FROM FEDERAL GRANTS TRUST FUND		8,204

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TOTAL: CONSUMER ADVOCATE SERVICES		
FROM GENERAL REVENUE FUND	7,889,129	
FROM TRUST FUNDS		3,131,863
TOTAL POSITIONS	34.00	
TOTAL ALL FUNDS		11,020,992
TOTAL: ELDER AFFAIRS, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	150,321,226	
FROM TRUST FUNDS		175,028,339
TOTAL POSITIONS	406.50	
TOTAL ALL FUNDS		325,349,565
TOTAL APPROVED SALARY RATE	17,790,560	

HEALTH, DEPARTMENT OF

From the funds provided in Specific Appropriations 422 through 553, the Department of Health shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by PCB APC 18-02, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

APPROVED SALARY RATE	19,316,336	
422 SALARIES AND BENEFITS POSITIONS	375.50	
FROM GENERAL REVENUE FUND	2,201,727	
FROM ADMINISTRATIVE TRUST FUND		22,868,433
423 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND		1,524,877
424 EXPENSES		
FROM GENERAL REVENUE FUND	735,516	
FROM ADMINISTRATIVE TRUST FUND		14,032,124
425 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - MINORITY HEALTH INITIATIVES		
FROM GENERAL REVENUE FUND	3,134,044	
426 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	63,408	
FROM ADMINISTRATIVE TRUST FUND		773,137
428 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM ADMINISTRATIVE TRUST FUND		64,914
429 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,122,032	
FROM ADMINISTRATIVE TRUST FUND		6,640,408
430 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	87,501	
FROM ADMINISTRATIVE TRUST FUND		160,142
431 SPECIAL CATEGORIES		
TENANT BROKER COMMISSIONS		
FROM ADMINISTRATIVE TRUST FUND		738,731

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432	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	10,397	
	FROM ADMINISTRATIVE TRUST FUND		110,937
433	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	31,777	
	FROM ADMINISTRATIVE TRUST FUND		94,117
434	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND	875,843	
	FROM ADMINISTRATIVE TRUST FUND		4,643,654
435	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER FROM ADMINISTRATIVE TRUST FUND		552,352
436	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	2,372,987	
	FROM ADMINISTRATIVE TRUST FUND		730,507
437	DATA PROCESSING SERVICES NORTHWOOD SHARED RESOURCE CENTER (NSRC) DEPRECIATION FEDERAL SHARE BILLINGS FROM ADMINISTRATIVE TRUST FUND		17,011
TOTAL:	ADMINISTRATIVE SUPPORT FROM GENERAL REVENUE FUND	10,635,232	
	FROM TRUST FUNDS		52,951,344
	TOTAL POSITIONS	375.50	
	TOTAL ALL FUNDS		63,586,576

PROGRAM: COMMUNITY PUBLIC HEALTH

COMMUNITY HEALTH PROMOTION

APPROVED SALARY RATE 11,142,039

438	SALARIES AND BENEFITS POSITIONS	224.50	
	FROM GENERAL REVENUE FUND	2,279,672	
	FROM ADMINISTRATIVE TRUST FUND		338,143
	FROM RAPE CRISIS PROGRAM TRUST FUND		42,571
	FROM TOBACCO SETTLEMENT TRUST FUND		329,444
	FROM EPILEPSY SERVICES TRUST FUND		69,456
	FROM FEDERAL GRANTS TRUST FUND		9,964,034
	FROM GRANTS AND DONATIONS TRUST FUND		2,296
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		1,222,189
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		561,409

From the funds in Specific Appropriation 438, \$329,444 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.

439	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	79,131	
	FROM FEDERAL GRANTS TRUST FUND		668,400
	FROM GRANTS AND DONATIONS TRUST FUND		64,266
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		149,182
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		67,700

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440	EXPENSES		
	FROM GENERAL REVENUE FUND	241,811	
	FROM ADMINISTRATIVE TRUST FUND		55,534
	FROM RAPE CRISIS PROGRAM TRUST FUND		35,000
	FROM EPILEPSY SERVICES TRUST FUND		31,044
	FROM BIOMEDICAL RESEARCH TRUST FUND		2,047
	FROM FEDERAL GRANTS TRUST FUND		2,634,289
	FROM GRANTS AND DONATIONS TRUST FUND		21,410
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		447,752
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		292,504

441	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FAMILY PLANNING SERVICES		
	FROM GENERAL REVENUE FUND	4,245,455	
	FROM FEDERAL GRANTS TRUST FUND		1,067,783

442	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EPILEPSY SERVICES		
	FROM GENERAL REVENUE FUND	2,668,230	
	FROM EPILEPSY SERVICES TRUST FUND		709,547

443	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	3,455,424	

444	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PRIMARY CARE PROGRAM		
	FROM GENERAL REVENUE FUND	18,682,810	

445	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FLUORIDATION PROJECT		
	FROM GENERAL REVENUE FUND	200,000	
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		150,000

From the funds in Specific Appropriation 445, \$200,000 in nonrecurring funds from the General Revenue Fund is provided for the Community Water Fluoridation program.

446	AID TO LOCAL GOVERNMENTS		
	SCHOOL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	10,909,412	
	FROM FEDERAL GRANTS TRUST FUND		6,125,846

From the funds in Specific Appropriations 446 and 461, \$5,000,000 from the Federal Grants Trust Fund is provided for school health services using Title XXI administrative funding.

447	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		69,350
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		25,000

448	SPECIAL CATEGORIES		
	GRANTS AND AIDS - OUNCE OF PREVENTION		
	FROM GENERAL REVENUE FUND	1,900,000	

The funds in Specific Appropriation 448 are provided to fund a recurring base appropriations project related to the Ounce of Prevention. The Ounce of Prevention shall identify, fund and evaluate innovative prevention programs for at-risk children and families. The sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.

449	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CRISIS COUNSELING		
	FROM GENERAL REVENUE FUND	4,000,000	

The funds in Specific Appropriation 449 are provided to fund a

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recurring base appropriations project for the Pregnancy Support Services Program. These funds may be used to provide wellness services, including but not limited to, high blood pressure screening, flu vaccines, anemia testing, thyroid screening, cholesterol screening, diabetes screening, assistance with smoking cessation, and tetanus vaccines. Wellness services may be offered through availability of vouchers or other appropriate arrangements allowing the purchase of services from qualified providers.

From the funds in Specific Appropriation 449, a minimum of 90 percent of the appropriated funds shall be spent on direct client services, including life skills, program awareness, and communications.

The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of \$500 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.

450	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	114,803	
	FROM ADMINISTRATIVE TRUST FUND		20,000
	FROM RAPE CRISIS PROGRAM TRUST FUND		10,000
	FROM FEDERAL GRANTS TRUST FUND		1,614,446
	FROM GRANTS AND DONATIONS TRUST FUND		5,740
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		13,000
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		305,500
451	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	21,480,511	
	FROM ADMINISTRATIVE TRUST FUND		100,000
	FROM RAPE CRISIS PROGRAM TRUST FUND		1,645,666
	FROM FEDERAL GRANTS TRUST FUND		10,046,212
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		2,075,773
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		532,095

From the funds in Specific Appropriation 451, \$2,066,242 from the Federal Grants Trust Fund is provided to the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.

From the funds in Specific Appropriation 451, \$2,200,000 from the General Revenue Fund, of which \$1,900,000 is nonrecurring, is provided for the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida Statutes.

From the funds in Specific Appropriation 451, \$2,500,000 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault (recurring base appropriations project).

From the funds in Specific Appropriation 451, \$9,500,000 from the General Revenue Fund is provided to the Florida Association of Free and Charitable Clinics (recurring base appropriations project).

From the funds in Specific Appropriation 451, \$282,039 from the General Revenue Fund shall continue to be provided to the Palm Beach County Rape Crisis Center (recurring base appropriations project).

From the funds in Specific Appropriation 451, \$283,643 from the General Revenue Fund shall continue to be provided to Community Smiles to partner with the Miami Children's Hospital pediatric dental residency program (recurring base appropriations project).

From the funds in Specific Appropriation 451, \$500,000 from the

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General Revenue Fund shall continue to be provided to the Andrews Institute Foundation's Eagle Fund for rehabilitative services to soldiers wounded during military service (recurring base appropriations project).

From the funds in Specific Appropriation 451, \$2,453,632 from the General Revenue Fund shall continue to be provided to the Florida International University Neighborhood Help program (recurring base appropriations project).

From the funds in Specific Appropriation 451, \$714,519 from the General Revenue Fund shall continue to be provided to the University of Florida College of Dentistry to provide services through a network of community-based clinics (recurring base appropriations project).

From the funds in Specific Appropriation 451, \$1,000,000 from the General Revenue Fund is provided to VisionQuest to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no access to vision care. These services will be provided statewide and VisionQuest shall be reimbursed at current Medicaid rates for exams, refractions, and dispensing; and at a flat rate of \$48 for eyeglasses (recurring base appropriations project).

From the funds in Specific Appropriation 451, \$1,000,000 from the General Revenue Fund, of which \$250,000 is nonrecurring (HB 2533), is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care (recurring base appropriations project).

From the funds in Specific Appropriation 451, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to Agape Community Health Center for the mobile dental service (HB 3051).

From the funds in Specific Appropriation 451, \$200,000 in nonrecurring funds from the General Revenue Fund is provided to the Sertoma Speech and Hearing Foundation of Florida, Inc., a Florida non-profit corporation, to support auditory oral early intervention programs serving children who are deaf ages birth through two, in multiple counties including rural and underserved areas. These early intervention programs must solely offer auditory oral educational habilitation services, as defined and described in section 1002.391, Florida Statutes, and include faculty members who are credentialed as Certified Listening and Spoken Language Specialists or hearing support services in pursuit of spoken language outcomes for infants and toddlers who are deaf (HB 2139).

452	SPECIAL CATEGORIES GRANTS AND AIDS - HEALTHY START COALITIONS FROM GENERAL REVENUE FUND FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND	19,975,176 6,542,389
453	SPECIAL CATEGORIES TRANSFER TO BIOMEDICAL RESEARCH TRUST FUND FROM GENERAL REVENUE FUND	 7,850,000
454	SPECIAL CATEGORIES JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM FROM BIOMEDICAL RESEARCH TRUST FUND	 10,000,000
455	SPECIAL CATEGORIES WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM FROM BIOMEDICAL RESEARCH TRUST FUND	 10,000,000

From the funds in Specific Appropriation 455, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute (recurring base appropriations project).

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456	SPECIAL CATEGORIES HEALTH EDUCATION RISK REDUCTION PROJECT FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		12,686
457	SPECIAL CATEGORIES FLORIDA CONSORTIUM OF NATIONAL CANCER INSTITUTE CENTERS PROGRAM FROM GENERAL REVENUE FUND FROM BIOMEDICAL RESEARCH TRUST FUND	45,000,000	17,228,743

Funds in Specific Appropriation 457 are provided for the Florida Consortium of National Cancer Institute (NCI) Centers Program established in section 381.915, Florida Statutes.

Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Florida Consortium of National Cancer Institute (NCI) Centers Program as follows: H. Lee Moffitt Cancer Center and Research Institute is eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; and the University of Miami Sylvester Comprehensive Cancer Center and the University of Florida Health Shands Cancer Hospital are eligible for Tier 3 designation in the Florida Consortium of NCI Centers Program.

458	SPECIAL CATEGORIES ENDOWED CANCER RESEARCH FROM GENERAL REVENUE FUND	2,000,000	
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Funds in Specific Appropriation 458 are provided to the Mayo Clinic Cancer Center of Jacksonville to fund an endowed cancer research chair pursuant to section 381.922(4), Florida Statutes.

459	SPECIAL CATEGORIES ALZHEIMER RESEARCH FROM GENERAL REVENUE FUND	5,000,000	
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Funds in Specific Appropriation 459 are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.

460	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL NUTRITION PROGRAMS FROM FEDERAL GRANTS TRUST FUND . . .		314,125,678
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461	SPECIAL CATEGORIES FULL SERVICE SCHOOLS - INTERAGENCY COOPERATION FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	6,000,000	2,500,000
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462	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	93,518	1,961
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463	SPECIAL CATEGORIES WOMEN, INFANTS AND CHILDREN (WIC) FROM FEDERAL GRANTS TRUST FUND . . .		266,434,235
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464	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . . FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		42,294 1,526
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465	SPECIAL CATEGORIES COMPREHENSIVE STATEWIDE TOBACCO PREVENTION AND EDUCATION PROGRAM FROM TOBACCO SETTLEMENT TRUST FUND .		70,072,275
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Funds in Specific Appropriation 465 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as

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published by the United States Department of Labor. The appropriation shall be allocated as follows:

State & Community Interventions.....	11,586,392	
State & Community Interventions - AHEC.....	5,799,292	
Health Communications Interventions.....	23,334,067	
Cessation Interventions.....	13,823,823	
Cessation Interventions - AHEC.....	7,862,649	
Surveillance & Evaluation.....	6,247,054	
Administration & Management.....	1,418,998	

From the funds in Specific Appropriation 465, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.

All contracts awarded through this specific appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.

466	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	14,383	
	FROM ADMINISTRATIVE TRUST FUND		1,329
	FROM RAPE CRISIS PROGRAM TRUST FUND		500
	FROM FEDERAL GRANTS TRUST FUND		49,195
	FROM GRANTS AND DONATIONS TRUST FUND		340
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		5,639
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		1,788

466A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY RURAL HOSPITALS		
	FROM GENERAL REVENUE FUND	1,000,000	

From the funds in Specific Appropriation 466A, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Rural Hospital Capital Improvement Program and shall be allocated in accordance to the grant process in section 395.6061, Florida Statutes.

466B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HEALTH FACILITIES		
	FROM GENERAL REVENUE FUND	2,250,000	

From the funds in Specific Appropriation 466B, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided to Calhoun-Liberty Hospital for building improvements (HB 3155).

From the funds in Specific Appropriation 466B, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the Mount Sinai Medical Center (HB 3213).

TOTAL: COMMUNITY HEALTH PROMOTION			
FROM GENERAL REVENUE FUND	159,440,336		
FROM TRUST FUNDS			738,535,206
TOTAL POSITIONS	224.50		
TOTAL ALL FUNDS			897,975,542

DISEASE CONTROL AND HEALTH PROTECTION
 APPROVED SALARY RATE 26,050,056

467	SALARIES AND BENEFITS	POSITIONS	602.50
	FROM GENERAL REVENUE FUND		8,203,197

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	FROM ADMINISTRATIVE TRUST FUND . . .		2,187,608
	FROM FEDERAL GRANTS TRUST FUND . . .		13,391,083
	FROM GRANTS AND DONATIONS TRUST FUND		4,835,720
	FROM PLANNING AND EVALUATION TRUST FUND		5,443,463
	FROM RADIATION PROTECTION TRUST FUND		307,943
468	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	52,657	
	FROM ADMINISTRATIVE TRUST FUND . . .		71,427
	FROM FEDERAL GRANTS TRUST FUND . . .		2,093,264
	FROM GRANTS AND DONATIONS TRUST FUND		446,714
	FROM PLANNING AND EVALUATION TRUST FUND		130,379
469	EXPENSES		
	FROM GENERAL REVENUE FUND	1,460,419	
	FROM ADMINISTRATIVE TRUST FUND . . .		964,928
	FROM FEDERAL GRANTS TRUST FUND . . .		11,270,545
	FROM GRANTS AND DONATIONS TRUST FUND		1,298,822
	FROM PLANNING AND EVALUATION TRUST FUND		13,264,902
	FROM RADIATION PROTECTION TRUST FUND		60,615

From the funds in Specific Appropriations 469 through 471, 474, 475, 481, 486, and 508, the Department of Health shall complete an implementation plan to revise the methodology used to distribute funding received from the federal Ryan White Part B grant as well as any related state matching funds based on the recommendations from the December 15, 2017 "Ryan White HIV/AIDS Part B Program Allocation Formula Methodology Overview and Recommendations" report submitted. The implementation plan must include a model allocation methodology for each Consortia and may include recommendations for gradual and measured changes in the allocation distribution methodology. The department must submit the implementation plan to the Office of Policy and Budget in the Executive Office of the Governor, the Chairman of the Senate Appropriations Committee, and the Chairman of the House Appropriations Committee by November 30, 2018.

470	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - HIV/AIDS PREVENTION AND TREATMENT		
	FROM GENERAL REVENUE FUND	29,528,611	
	FROM FEDERAL GRANTS TRUST FUND . . .		86,831,173

The funds in Specific Appropriation 470 from the General Revenue Fund may be used to fund Human Immunodeficiency Virus (HIV) and Acquired Immune Deficiency Syndrome (AIDS) Patient Care activities, Patient Care Networks, Ryan White Consortia, AIDS Insurance Continuation Project, and HIV prevention initiatives and services to ensure the legislatively required communicable disease prevention and control program for HIV/AIDS uses current and emerging strategies for reducing new HIV infections and addresses the health and social support needs of persons living with HIV in Florida. Prevention initiatives and current and emerging strategies include, but are not limited to, screening and the use of antiretroviral drugs.

The funds in Specific Appropriation 470 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

From the funds in Specific Appropriation 470, \$719,989 from the General Revenue Fund shall continue to be provided to Jackson Memorial Hospital for the South Florida AIDS Network (recurring base appropriations project).

From the funds in Specific Appropriation 470, \$239,996 from the General Revenue Fund shall continue to be provided to the Youth

SECTION 3 - HUMAN SERVICES

Expressions and Farm Workers programs that provide HIV/AIDS outreach to Haitian and Latino communities (recurring base appropriations project).

471	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	14,662,823	
	FROM ADMINISTRATIVE TRUST FUND		427,426
	FROM GRANTS AND DONATIONS TRUST FUND		2,194,571
472	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	52,500	
	FROM ADMINISTRATIVE TRUST FUND		15,000
	FROM FEDERAL GRANTS TRUST FUND		625,124
	FROM PLANNING AND EVALUATION TRUST FUND		100,000
474	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,291,055	
	FROM ADMINISTRATIVE TRUST FUND		335,165
	FROM FEDERAL GRANTS TRUST FUND		10,496,064
	FROM GRANTS AND DONATIONS TRUST FUND		1,773,438
	FROM PLANNING AND EVALUATION TRUST FUND		2,503,489
	FROM RADIATION PROTECTION TRUST FUND		1,500

From the funds in Specific Appropriation 474, \$450,000 from the General Revenue Fund is provided to the Birth Defects Registry.

475	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,685,026	
	FROM FEDERAL GRANTS TRUST FUND		11,896,717

From the funds in Specific Appropriation 475, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for Florida academic and research institutions designated as Centers for AIDS Research (CFAR) by the National Institutes of Health to enhance high quality HIV/AIDS research projects conducted in response to the health needs of Florida's citizens (HB 3977).

476	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,995,141	
	FROM FEDERAL GRANTS TRUST FUND		2,443,885

477	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	498,687	

478	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	135,106	
	FROM PLANNING AND EVALUATION TRUST FUND		186,300

479	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	31,674	
	FROM ADMINISTRATIVE TRUST FUND		1,748
	FROM FEDERAL GRANTS TRUST FUND		51,489
	FROM PLANNING AND EVALUATION TRUST FUND		45,320

480	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	79,306	
	FROM ADMINISTRATIVE TRUST FUND		9,040
	FROM FEDERAL GRANTS TRUST FUND		83,848
	FROM GRANTS AND DONATIONS TRUST FUND		32,716

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	FROM PLANNING AND EVALUATION TRUST FUND		25,976
	FROM RADIATION PROTECTION TRUST FUND		1,251
481	SPECIAL CATEGORIES		
	OUTREACH FOR PREGNANT WOMEN		
	FROM GENERAL REVENUE FUND	500,000	
482	FIXED CAPITAL OUTLAY		
	HEALTH FACILITIES REPAIR AND MAINTENANCE - STATEWIDE		
	FROM PLANNING AND EVALUATION TRUST FUND		7,498,456
TOTAL:	DISEASE CONTROL AND HEALTH PROTECTION		
	FROM GENERAL REVENUE FUND	61,176,202	
	FROM TRUST FUNDS		183,347,109
	TOTAL POSITIONS	602.50	
	TOTAL ALL FUNDS		244,523,311

COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS

	APPROVED SALARY RATE	393,250,763	
483	SALARIES AND BENEFITS POSITIONS	9,282.21	
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		527,760,461
484	OTHER PERSONAL SERVICES		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		54,546,336
485	EXPENSES		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		124,873,082
486	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	126,071,263	
487	AID TO LOCAL GOVERNMENTS		
	COMMUNITY HEALTH INITIATIVES		
	FROM GENERAL REVENUE FUND	1,951,797	
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		500,000

From the funds in Specific Appropriation 487, \$1,551,797 from the General Revenue Fund is provided for the following recurring base appropriations projects:

La Liga - League Against Cancer.....	1,150,000
Minority Outreach - Penalver Clinic.....	319,514
Manatee County Rural Health Services.....	82,283

488	OPERATING CAPITAL OUTLAY		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		10,235,802
489	LUMP SUM		
	COUNTY HEALTH DEPARTMENTS		
	POSITIONS	50.00	
490	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		2,374,843
491	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		84,994,564

SECTION 3 - HUMAN SERVICES

492	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND		27,500
493	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COUNTY HEALTH DEPARTMENT TRUST FUND		7,051,033
494	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM COUNTY HEALTH DEPARTMENT TRUST FUND		3,809,117
495	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COUNTY HEALTH DEPARTMENT TRUST FUND		2,434,403
495A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIR OF COUNTY HEALTH DEPARTMENTS FROM COUNTY HEALTH DEPARTMENT TRUST FUND		4,000,000
TOTAL: COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS			
	FROM GENERAL REVENUE FUND	128,023,060	
	FROM TRUST FUNDS		822,607,141
	TOTAL POSITIONS	9,332.21	
	TOTAL ALL FUNDS		950,630,201

STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

APPROVED SALARY RATE 20,529,829

496	SALARIES AND BENEFITS POSITIONS 441.00		
	FROM GENERAL REVENUE FUND	1,969,352	
	FROM ADMINISTRATIVE TRUST FUND		1,126,773
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		2,565,868
	FROM FEDERAL GRANTS TRUST FUND		7,444,306
	FROM GRANTS AND DONATIONS TRUST FUND		716,000
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		2,517,552
	FROM PLANNING AND EVALUATION TRUST FUND		6,243,167
	FROM RADIATION PROTECTION TRUST FUND		6,321,369
497	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,035	
	FROM ADMINISTRATIVE TRUST FUND		10,099
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		613,492
	FROM FEDERAL GRANTS TRUST FUND		169,318
	FROM GRANTS AND DONATIONS TRUST FUND		64,681
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		118,635
	FROM PLANNING AND EVALUATION TRUST FUND		718,741
	FROM RADIATION PROTECTION TRUST FUND		42,664
498	EXPENSES		
	FROM GENERAL REVENUE FUND	253,070	
	FROM ADMINISTRATIVE TRUST FUND		244,236
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		520,404
	FROM FEDERAL GRANTS TRUST FUND		1,611,743

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	FROM GRANTS AND DONATIONS TRUST FUND		272,116
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		564,192
	FROM PLANNING AND EVALUATION TRUST FUND		715,822
	FROM RADIATION PROTECTION TRUST FUND		1,645,717
499	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL HEALTH COUNCILS FROM GRANTS AND DONATIONS TRUST FUND		1,006,000
500	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND		2,696,675
501	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND		3,181,461
502	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	3,693	
	FROM ADMINISTRATIVE TRUST FUND		1,300
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		16,932
	FROM FEDERAL GRANTS TRUST FUND		61,466
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		9,000
	FROM PLANNING AND EVALUATION TRUST FUND		28,302
	FROM RADIATION PROTECTION TRUST FUND		56,997
503	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM RADIATION PROTECTION TRUST FUND		210,856
504	SPECIAL CATEGORIES GRANTS AND AIDS - STRENGTHENING DOMESTIC SECURITY - BIOTERRORISM ENHANCEMENTS - HEALTH AND HOSPITALS FROM FEDERAL GRANTS TRUST FUND		21,143,607
506	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	61,692	
	FROM ADMINISTRATIVE TRUST FUND		240,623
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		765,458
	FROM FEDERAL GRANTS TRUST FUND		1,352,941
	FROM GRANTS AND DONATIONS TRUST FUND		100,781
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		242,075
	FROM PLANNING AND EVALUATION TRUST FUND		1,570,669
	FROM RADIATION PROTECTION TRUST FUND		148,500
507	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,595,536	
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		1,321,507

From the funds in Specific Appropriation 507, \$1,000,000 from the General Revenue Fund is provided for the Department of Health to contract with the Brain Injury Association of Florida (BIAF) to identify and link resources to traumatic brain injury patients (recurring base appropriations project).

SECTION 3 - HUMAN SERVICES

From the funds in Specific Appropriation 507, \$94,867 from the General Revenue Fund is provided for the Southwest Alachua County Primary and Community Health Care Clinic (recurring base appropriations project).

From the funds in Specific Appropriation 507, \$350,000 in nonrecurring funds from the General Revenue Fund is provided to the Florida Emergency Medicine Foundation for the Florida Emergency Medical Services Education Clearinghouse (HB 4039).

508	SPECIAL CATEGORIES		
	DRUGS, VACCINES AND OTHER BIOLOGICALS		
	FROM GENERAL REVENUE FUND	27,977,280	
	FROM FEDERAL GRANTS TRUST FUND		119,154,984
	FROM GRANTS AND DONATIONS TRUST FUND		21,316,023

The funds in Specific Appropriation 508 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

From the funds in Specific Appropriation 508, \$5,000,000 in nonrecurring funds from the General Revenue Fund shall be used to bulk purchase naloxone and be made available to emergency responders when necessary. The department shall collaborate with the Florida Department of Law Enforcement and the Department of Children and Families to assist in targeting communities where the need is greatest. The department may utilize a portion of this funding to conduct a pilot program that will assess the effectiveness of a naloxone opt-out strategy.

509A	SPECIAL CATEGORIES		
	TRANSFER STATE MATCHING FUNDS TO THE STATEWIDE MEDICAID MANAGED CARE LONG TERM CARE WAIVER		
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		2,505,111

510	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RURAL HEALTH NETWORK GRANTS		
	FROM GENERAL REVENUE FUND	500,000	
	FROM FEDERAL GRANTS TRUST FUND		799,305

511	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	1,000,000	
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		1,676,352

512	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,729,015	
	FROM PLANNING AND EVALUATION TRUST FUND		51,657

513	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS		
	FROM FEDERAL GRANTS TRUST FUND		1,000,000

514	SPECIAL CATEGORIES		
	GRANTS AND AIDS - TRAUMA CARE		
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		12,093,747

515	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPINAL CORD RESEARCH		
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		4,000,000

SECTION 3 - HUMAN SERVICES

516	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,837	
	FROM ADMINISTRATIVE TRUST FUND		7,811
	FROM EMERGENCY MEDICAL SERVICES		
	TRUST FUND		55,064
	FROM FEDERAL GRANTS TRUST FUND		6,177
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND		47,576
	FROM PLANNING AND EVALUATION TRUST		
	FUND		52,241
	FROM RADIATION PROTECTION TRUST		
	FUND		5,278
517	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	15,622	
	FROM ADMINISTRATIVE TRUST FUND		3,378
	FROM EMERGENCY MEDICAL SERVICES		
	TRUST FUND		16,292
	FROM FEDERAL GRANTS TRUST FUND		35,741
	FROM GRANTS AND DONATIONS TRUST		
	FUND		4,536
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND		14,110
	FROM PLANNING AND EVALUATION TRUST		
	FUND		31,082
	FROM RADIATION PROTECTION TRUST		
	FUND		28,349
518	SPECIAL CATEGORIES		
	MEDICALLY FRAGILE ENHANCEMENT PAYMENT		
	FROM GENERAL REVENUE FUND	610,020	
519	FIXED CAPITAL OUTLAY		
	AMERICANS WITH DISABILITIES ACT -		
	STATEWIDE		
	FROM GENERAL REVENUE FUND	1,390,000	
TOTAL:	STATEWIDE PUBLIC HEALTH SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	37,111,152	
	FROM TRUST FUNDS		231,306,859
	TOTAL POSITIONS	441.00	
	TOTAL ALL FUNDS		268,418,011

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

From the funds in Specific Appropriations 520 through 534, the Department of Health shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Children's Medical Services expenditures, by program, for the fiscal year, along with any corrective action plans necessary to align program expenditures with annual appropriations.

	APPROVED SALARY RATE	28,271,718	
520	SALARIES AND BENEFITS	POSITIONS	588.00
	FROM GENERAL REVENUE FUND		14,924,470
	FROM DONATIONS TRUST FUND		14,897,609
	FROM FEDERAL GRANTS TRUST FUND		7,035,556
521	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	160,921	
	FROM DONATIONS TRUST FUND		102,032
	FROM FEDERAL GRANTS TRUST FUND		303,280
522	EXPENSES		
	FROM GENERAL REVENUE FUND	1,312,787	
	FROM DONATIONS TRUST FUND		3,610,009
	FROM FEDERAL GRANTS TRUST FUND		2,808,301

SECTION 3 - HUMAN SERVICES

523	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	29,319	
	FROM DONATIONS TRUST FUND		35,629
	FROM FEDERAL GRANTS TRUST FUND		106,825
524	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND	26,305,858	
	FROM DONATIONS TRUST FUND		107,393,674
	FROM FEDERAL GRANTS TRUST FUND		553,738
	FROM GRANTS AND DONATIONS TRUST FUND		300,400
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		9,910,054
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,613,263

The funds in Specific Appropriation 524 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.

From the funds in Specific Appropriation 524, the Department of Health shall transfer an amount not to exceed \$450,000 from the General Revenue Fund to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs.

From the funds in Specific Appropriation 524, \$280,000 from the General Revenue Fund shall continue to be provided to the Fetal Alcohol Spectrum Disorder program in Sarasota County (recurring base appropriations project).

From the funds in Specific Appropriation 524, \$1,098,000 in nonrecurring funds from the General Revenue Fund is provided to the St. Joseph's Children's Hospital Chronic-Complex Clinic (HB 2323).

525	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SAFETY NET PROGRAM		
	FROM GENERAL REVENUE FUND	2,500,000	

The funds in Specific Appropriation 525 shall be used by the Department of Health Children's Medical Services Program to provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. Children eligible for assistance using these funds must be uninsured, insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted.

526	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MEDICAL SERVICES FOR ABUSED/NEGLECTED CHILDREN		
	FROM GENERAL REVENUE FUND	16,537,467	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		5,763,295

527	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM DONATIONS TRUST FUND		4,158,675
	FROM FEDERAL GRANTS TRUST FUND		82,405
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		531,710

SECTION 3 - HUMAN SERVICES

From the funds in Specific Appropriation 527, \$250,000 from the Maternal and Child Health Block Grant Trust Fund is provided to conduct a statewide marketing campaign to promote Bright Expectations - the Information Clearinghouse on Developmental Disabilities - established pursuant to section 383.141, Florida Statutes. The statewide marketing campaign shall be designed to educate the broadest population permissible under the funds provided in this specific appropriation and shall include, but not be limited to, social media, print, radio, and the proliferation of informational pamphlets in all health care settings where the target market receives health care services.

528 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 1,100,000

From the funds in Specific Appropriation 528, \$300,000 from the General Revenue Fund is provided to A Safe Haven for Newborns (recurring base appropriations project).

From the funds in Specific Appropriation 528, \$500,000 from the General Revenue Fund shall continue to be provided to the Diaphragmatic Pacing Demonstration Project at the Broward Children's Center (recurring base appropriations project).

From the funds in Specific Appropriation 528, \$300,000 in nonrecurring funds from the General Revenue Fund is provided for the Islet Cell Transplantation to Cure Diabetes Initiative (HB 2817).

529 SPECIAL CATEGORIES
 POISON CONTROL CENTER
 FROM GENERAL REVENUE FUND 5,264,498

From the funds in Specific Appropriation 529, \$3,672,805 in nonrecurring funds from the General Revenue Fund is provided to the Poison Control Centers of Florida.

530 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 861,895

531 SPECIAL CATEGORIES
 GRANTS AND AIDS - DEVELOPMENTAL EVALUATION
 AND INTERVENTION SERVICES/PART C
 FROM GENERAL REVENUE FUND 43,112,071
 FROM FEDERAL GRANTS TRUST FUND 25,211,645

From the funds in Specific Appropriation 531, \$3,720,151 from the General Revenue Fund is provided as the state match for Medicaid reimbursable early intervention services in Specific Appropriation 195.

From the funds in Specific Appropriation 531, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.

532 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 82,009
 FROM DONATIONS TRUST FUND 121,245
 FROM FEDERAL GRANTS TRUST FUND 75,871

533 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 111,166
 FROM DONATIONS TRUST FUND 82,179
 FROM FEDERAL GRANTS TRUST FUND 36,150

534 FIXED CAPITAL OUTLAY
 CONSTRUCTION, RENOVATION, EQUIPMENT -
 CHILDREN'S MEDICAL SERVICES FACILITIES
 FROM GENERAL REVENUE FUND 200,000

SECTION 3 - HUMAN SERVICES

TOTAL: CHILDREN'S SPECIAL HEALTH CARE		
FROM GENERAL REVENUE FUND	112,502,461	
FROM TRUST FUNDS		184,733,545
TOTAL POSITIONS	588.00	
TOTAL ALL FUNDS		297,236,006

PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS

MEDICAL QUALITY ASSURANCE

APPROVED SALARY RATE	22,656,876	
535 SALARIES AND BENEFITS POSITIONS	570.00	
FROM MEDICAL QUALITY ASSURANCE		
TRUST FUND		32,414,586
536 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	385,663	
FROM GRANTS AND DONATIONS TRUST		
FUND		239,144
FROM MEDICAL QUALITY ASSURANCE		
TRUST FUND		5,474,709
537 EXPENSES		
FROM GENERAL REVENUE FUND	43,560	
FROM FEDERAL GRANTS TRUST FUND		4,067
FROM GRANTS AND DONATIONS TRUST		
FUND		60,373
FROM MEDICAL QUALITY ASSURANCE		
TRUST FUND		7,017,286
538 OPERATING CAPITAL OUTLAY		
FROM MEDICAL QUALITY ASSURANCE		
TRUST FUND		57,604
539 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM MEDICAL QUALITY ASSURANCE		
TRUST FUND		21,000
540 SPECIAL CATEGORIES		
UNLICENSED ACTIVITIES		
FROM MEDICAL QUALITY ASSURANCE		
TRUST FUND		1,173,452
541 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM MEDICAL QUALITY ASSURANCE		
TRUST FUND		542,896
542 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,272,787	
FROM FEDERAL GRANTS TRUST FUND		225,781
FROM GRANTS AND DONATIONS TRUST		
FUND		107,908
FROM MEDICAL QUALITY ASSURANCE		
TRUST FUND		13,825,119

From the funds in Specific Appropriation 542, \$990,789 from the General Revenue Fund, of which \$117,700 is nonrecurring, provided for improvements to the Prescription Drug Monitoring Program system are contingent upon HB 21 or similar legislation becoming law.

543 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM MEDICAL QUALITY ASSURANCE		
TRUST FUND		523,945
544 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM MEDICAL QUALITY ASSURANCE		
TRUST FUND		339,364

SECTION 3 - HUMAN SERVICES

545	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	432	
	FROM GRANTS AND DONATIONS TRUST FUND		314
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		173,566
TOTAL:	MEDICAL QUALITY ASSURANCE		
	FROM GENERAL REVENUE FUND	1,702,442	
	FROM TRUST FUNDS		62,201,114
	TOTAL POSITIONS	570.00	
	TOTAL ALL FUNDS		63,903,556
PROGRAM: DISABILITY DETERMINATIONS			
DISABILITY BENEFITS DETERMINATION			
	APPROVED SALARY RATE	53,905,036	
546	SALARIES AND BENEFITS POSITIONS	1,277.00	
	FROM GENERAL REVENUE FUND	646,664	
	FROM FEDERAL GRANTS TRUST FUND		718,768
	FROM U.S. TRUST FUND		79,379,197
547	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	846,368	
	FROM FEDERAL GRANTS TRUST FUND		868,378
	FROM U.S. TRUST FUND		29,235,318
548	EXPENSES		
	FROM GENERAL REVENUE FUND	139,839	
	FROM FEDERAL GRANTS TRUST FUND		198,434
	FROM U.S. TRUST FUND		25,136,082
549	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	4,000	
	FROM FEDERAL GRANTS TRUST FUND		4,000
	FROM U.S. TRUST FUND		1,212,620
550	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	135,331	
	FROM FEDERAL GRANTS TRUST FUND		79,818
	FROM U.S. TRUST FUND		42,770,837
551	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,784	
	FROM FEDERAL GRANTS TRUST FUND		1,784
	FROM U.S. TRUST FUND		443,376
552	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND		1,000
	FROM U.S. TRUST FUND		2,334
553	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,130	
	FROM FEDERAL GRANTS TRUST FUND		3,176
	FROM U.S. TRUST FUND		417,066

SECTION 3 - HUMAN SERVICES

TOTAL: DISABILITY BENEFITS DETERMINATION		
FROM GENERAL REVENUE FUND	1,777,116	
FROM TRUST FUNDS		180,472,188
TOTAL POSITIONS	1,277.00	
TOTAL ALL FUNDS		182,249,304
TOTAL: HEALTH, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	512,368,001	
FROM TRUST FUNDS		2,456,154,506
TOTAL POSITIONS	13,410.71	
TOTAL ALL FUNDS		2,968,522,507
TOTAL APPROVED SALARY RATE	575,122,653	

VETERANS' AFFAIRS, DEPARTMENT OF

From the funds provided in Specific Appropriations 554 through 582, the Department of Veterans' Affairs shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by PCB APC 18-02, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

PROGRAM: SERVICES TO VETERANS' PROGRAM

VETERANS' HOMES

	APPROVED SALARY RATE	39,004,280	
554	SALARIES AND BENEFITS	POSITIONS	1,124.00
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		55,405,983
555	OTHER PERSONAL SERVICES		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		3,005,591
556	EXPENSES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		66,700
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		17,862,573
557	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		25,000
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,580,304
558	FOOD PRODUCTS		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		3,560,325
559	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		163,000
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		326,000
560	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		12,298,143

SECTION 3 - HUMAN SERVICES

561	SPECIAL CATEGORIES RECREATIONAL EQUIPMENT AND SUPPLIES FROM GRANTS AND DONATIONS TRUST FUND	72,500
562	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATIONS AND MAINTENANCE TRUST FUND	1,930,605
563	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATIONS AND MAINTENANCE TRUST FUND	386,988
564	FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIR OF STATE-OWNED RESIDENTIAL FACILITIES FOR VETERANS FROM OPERATIONS AND MAINTENANCE TRUST FUND	2,000,000

Funds in Specific Appropriation 564 are provided to support the following maintenance and repair projects:

Lake City State Veterans' Home.....	400,000
Daytona Beach State Veterans' Home.....	255,000
Land O' Lakes State Veterans' Home.....	295,000
Pembroke Pines State Veterans' Home.....	280,000
Panama City State Veterans' Home.....	250,000
Port Charlotte State Veterans' Home.....	250,000
St. Augustine State Veterans' Home.....	270,000

TOTAL: VETERANS' HOMES FROM TRUST FUNDS		98,683,712
TOTAL POSITIONS	1,124.00	
TOTAL ALL FUNDS		98,683,712

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 1,771,793

565	SALARIES AND BENEFITS POSITIONS 28.50 FROM GENERAL REVENUE FUND 2,349,194 FROM OPERATIONS AND MAINTENANCE TRUST FUND	198,868
566	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	21,315
567	EXPENSES FROM GENERAL REVENUE FUND 703,965 FROM OPERATIONS AND MAINTENANCE TRUST FUND	419,212
568	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	120,512
569	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND 110,882 FROM OPERATIONS AND MAINTENANCE TRUST FUND	458,000
570	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND 6,452 FROM OPERATIONS AND MAINTENANCE TRUST FUND	8,155

SECTION 3 - HUMAN SERVICES

571	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	8,843	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		664
572	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND	11,111	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	3,332,274	
	FROM TRUST FUNDS		1,084,899
	TOTAL POSITIONS	28.50	
	TOTAL ALL FUNDS		4,417,173

VETERANS' BENEFITS AND ASSISTANCE

APPROVED SALARY RATE 5,212,225

573	SALARIES AND BENEFITS	POSITIONS	111.00	
	FROM GENERAL REVENUE FUND		4,425,626	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			2,560,921
574	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	12,000		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			10,000
575	EXPENSES			
	FROM GENERAL REVENUE FUND	208,653		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			283,784
576	OPERATING CAPITAL OUTLAY			
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			17,125
577	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	2,569		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			4,000
577A	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	950,000		

From the funds in Specific Appropriation 577A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Florida Veterans Foundation (HB 3325).....	350,000
K9's for Warriors (HB 3241).....	600,000

578	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	11,180	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		46,174
579	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	25,273	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		13,147

SECTION 3 - HUMAN SERVICES

TOTAL: VETERANS' BENEFITS AND ASSISTANCE
 FROM GENERAL REVENUE FUND 5,635,301
 FROM TRUST FUNDS 2,935,151

 TOTAL POSITIONS 111.00
 TOTAL ALL FUNDS 8,570,452

VETERANS EMPLOYMENT AND TRAINING SERVICES

580 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS ENTREPRENEUR TRAINING
 FROM GENERAL REVENUE FUND 750,000

From the funds in Specific Appropriation 580 in nonrecurring funds from the General Revenue Fund is provided for the Veterans Entrepreneur and Training Services (VETS) Entrepreneurship Program pursuant to sections 295.21 and 295.22, Florida Statutes.

581 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS WORKFORCE TRAINING GRANTS
 FOR VETERANS
 FROM GENERAL REVENUE FUND 1,000,000

From the funds in Specific Appropriation 581 in nonrecurring funds from the General Revenue Fund is provided for the Veterans Entrepreneur and Training Services (VETS) pursuant to sections 295.21 and 295.22, Florida Statutes.

582 AID TO LOCAL GOVERNMENTS
 FLORIDA IS FOR VETERANS, INC.-OPERATIONS
 FROM GENERAL REVENUE FUND 344,106

TOTAL: VETERANS EMPLOYMENT AND TRAINING SERVICES
 FROM GENERAL REVENUE FUND 2,094,106

 TOTAL ALL FUNDS 2,094,106

TOTAL: VETERANS' AFFAIRS, DEPARTMENT OF
 FROM GENERAL REVENUE FUND 11,061,681
 FROM TRUST FUNDS 102,703,762

 TOTAL POSITIONS 1,263.50
 TOTAL ALL FUNDS 113,765,443
 TOTAL APPROVED SALARY RATE 45,988,298

TOTAL OF SECTION 3

FROM GENERAL REVENUE FUND 9,772,144,483
 FROM TRUST FUNDS 27,120,219,229

 TOTAL POSITIONS 31,350.46
 TOTAL ALL FUNDS 36,892,363,712

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and the Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 583 through 745, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee for review.

From the funds in Specific Appropriations 583 through 745, the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 23, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

Funds in Specific Appropriation 583 through 745 shall not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2018, and for which it has been determined by the Secretary of the department that there is no longer a need.

From the funds provided in Specific Appropriations 583 through 745, the Department of Corrections shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by PCB APC 18-02, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

PROGRAM: DEPARTMENT ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	22,858,598	
583	SALARIES AND BENEFITS	POSITIONS	469.00
	FROM GENERAL REVENUE FUND		22,023,651
	FROM ADMINISTRATIVE TRUST FUND		2,492,688
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		92,264
584	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		25,735
	FROM ADMINISTRATIVE TRUST FUND		334,128
585	EXPENSES		
	FROM GENERAL REVENUE FUND		1,025,958
	FROM ADMINISTRATIVE TRUST FUND		875,320
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,083,200
586	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		20,227
	FROM ADMINISTRATIVE TRUST FUND		30,160

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		240,600
587	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	11,945	
588	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND	535,016	200,000
589	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	521,084	
590	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND		525,394
591	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	38,535	
592	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND	7,120,114	49,334 101,746
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	31,322,265	6,024,834
	TOTAL POSITIONS	469.00	
	TOTAL ALL FUNDS		37,347,099

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	8,225,743	
593	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	163.50 9,139,941	592,208
594	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	13,500	
595	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	1,461,941	3,039,648 1,052,624
596	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	127,720	619,073 624,159
597	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	2,084,778	309,958 304,628
598	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	55,114	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

599	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	45,329	
600	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,270	
601	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	997	
602	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR		
	STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND	7,775,721	
	FROM ADMINISTRATIVE TRUST FUND		74,021
	FROM GRANTS AND DONATIONS TRUST		
	FUND		25,102
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	20,706,311	
	FROM TRUST FUNDS		6,641,421
	TOTAL POSITIONS	163.50	
	TOTAL ALL FUNDS		27,347,732

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds provided in Specific Appropriations 614, 627 and 640, a total of \$1,217,262 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities (recurring base appropriations projects). Funding is provided as follows:

Bay Correctional Facility.....	269,324
Moore Haven Correctional Facility.....	339,242
South Bay Correctional Facility.....	275,560
Gadsden Correctional Facility.....	100,000
Lake City Correctional Facility.....	90,236
Sago Palm Facility.....	142,900

From the funds provided in Specific Appropriations 614, 627 and 640, a total of \$150,000 from recurring general revenue funds is provided to the Bureau of Private Prison Monitoring within the Department of Management Services to pay for subject matter experts to conduct medical and mental health site visits of the medical departments of private prisons and perform quality management audits no longer performed by the Department of Corrections. Funding is provided as follows:

Adult Male Custody Operations.....	109,350
Adult and Youthful Offender Female Custody Operations.....	22,800
Male Youthful Offender Custody Operations.....	17,850

ADULT MALE CUSTODY OPERATIONS

APPROVED SALARY RATE 391,365,646

603	SALARIES AND BENEFITS	POSITIONS	9,406.00	
	FROM GENERAL REVENUE FUND		523,906,620	
	FROM FEDERAL GRANTS TRUST FUND			416,692
604	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	7,294,894		
	FROM GRANTS AND DONATIONS TRUST			
	FUND			91,825
605	EXPENSES			
	FROM GENERAL REVENUE FUND	18,383,241		
	FROM FEDERAL GRANTS TRUST FUND			241,285
	FROM GRANTS AND DONATIONS TRUST			
	FUND			240,389

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

606	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	298,851	
	FROM FEDERAL GRANTS TRUST FUND		100,000
	FROM GRANTS AND DONATIONS TRUST FUND		250,000
607	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	40,878,254	
608	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,057,295	
	FROM FEDERAL GRANTS TRUST FUND		273,617

From the funds in Specific Appropriation 608, \$500,000 in nonrecurring general revenue funds is provided for the Children of Inmates: Family Strengthening and Reunification project (HB 3375).

609	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	3,447,493	
610	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	8,510,247	
611	SPECIAL CATEGORIES		
	TRANSFER TO GENERAL REVENUE FUND		
	FROM FEDERAL GRANTS TRUST FUND		8,100,000

Funds in Specific Appropriation 611 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$8,100,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.

612	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	20,194,066	
	FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND		2,008,507
613	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	2,240,175	
614	SPECIAL CATEGORIES		
	PRIVATE PRISON OPERATIONS		
	FROM GENERAL REVENUE FUND	140,214,953	
	FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND		1,495,989

From the funds in Specific Appropriation 614, \$2,962,578 in nonrecurring general revenue funds is provided for the Continuum of Care for Enhanced Offender Rehabilitation Project (HB 3837).

615	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	556,421	
616	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	334,487	
	FROM FEDERAL GRANTS TRUST FUND		703

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: ADULT MALE CUSTODY OPERATIONS		
FROM GENERAL REVENUE FUND	771,316,997	
FROM TRUST FUNDS		13,219,007
TOTAL POSITIONS	9,406.00	
TOTAL ALL FUNDS		784,536,004

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

APPROVED SALARY RATE 37,233,636

617	SALARIES AND BENEFITS	POSITIONS	788.00	
	FROM GENERAL REVENUE FUND		42,865,245	
	FROM GRANTS AND DONATIONS TRUST			149,300
	FUND			
618	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		373,708	
	FROM GRANTS AND DONATIONS TRUST			33,415
	FUND			
619	EXPENSES			
	FROM GENERAL REVENUE FUND		1,994,239	
	FROM GRANTS AND DONATIONS TRUST			50,703
	FUND			
620	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		5,000	
621	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		2,406,265	
	FROM GRANTS AND DONATIONS TRUST			15,841
	FUND			
622	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		625,305	
623	SPECIAL CATEGORIES			
	FOOD SERVICE AND PRODUCTION			
	FROM GENERAL REVENUE FUND		206,859	
	FROM GRANTS AND DONATIONS TRUST			22,509
	FUND			
624	SPECIAL CATEGORIES			
	OVERTIME			
	FROM GENERAL REVENUE FUND		469,295	
625	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		4,143,613	
626	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		341,923	
627	SPECIAL CATEGORIES			
	PRIVATE PRISON OPERATIONS			
	FROM GENERAL REVENUE FUND		24,664,194	
	FROM PRIVATELY OPERATED			597,359
	INSTITUTIONS INMATE WELFARE TRUST			
	FUND			
628	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		80,162	
629	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		8,199	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS		
FROM GENERAL REVENUE FUND	78,184,007	
FROM TRUST FUNDS		869,127
TOTAL POSITIONS	788.00	
TOTAL ALL FUNDS		79,053,134

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

APPROVED SALARY RATE	212,759,906		
630 SALARIES AND BENEFITS POSITIONS	5,004.00		
FROM GENERAL REVENUE FUND	287,053,631		
631 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	2,731,066		
632 EXPENSES			
FROM GENERAL REVENUE FUND	5,240,556		
633 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	1,300,600		
634 FOOD PRODUCTS			
FROM GENERAL REVENUE FUND	12,170,243		
635 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	562,621		
636 SPECIAL CATEGORIES			
FOOD SERVICE AND PRODUCTION			
FROM GENERAL REVENUE FUND	1,398,809		
637 SPECIAL CATEGORIES			
OVERTIME			
FROM GENERAL REVENUE FUND	4,154,272		
638 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	14,715,589		
639 SPECIAL CATEGORIES			
SALARY INCENTIVE PAYMENTS			
FROM GENERAL REVENUE FUND	1,989,516		
640 SPECIAL CATEGORIES			
PRIVATE PRISON OPERATIONS			
FROM GENERAL REVENUE FUND	7,000,000		
641 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND	283,746		
642 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	171,712		
TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS			
FROM GENERAL REVENUE FUND	338,772,361		
TOTAL POSITIONS	5,004.00		
TOTAL ALL FUNDS		338,772,361	

RECEPTION CENTER OPERATIONS

APPROVED SALARY RATE	80,423,710		
643 SALARIES AND BENEFITS POSITIONS	2,405.00		
FROM GENERAL REVENUE FUND	138,990,557		
644 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	889,122		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

645	EXPENSES			
	FROM GENERAL REVENUE FUND	3,914,923		
646	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	10,000		
647	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND	6,099,923		
648	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	87,126		
649	SPECIAL CATEGORIES			
	FOOD SERVICE AND PRODUCTION			
	FROM GENERAL REVENUE FUND	541,460		
650	SPECIAL CATEGORIES			
	OVERTIME			
	FROM GENERAL REVENUE FUND	1,799,643		
651	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	3,707,707		
652	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	678,193		
653	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	81,590		
654	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	14,800		
TOTAL:	RECEPTION CENTER OPERATIONS			
	FROM GENERAL REVENUE FUND	156,815,044		
	TOTAL POSITIONS	2,405.00		
	TOTAL ALL FUNDS		156,815,044	

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION

	APPROVED SALARY RATE	45,453,038		
655	SALARIES AND BENEFITS			
	POSITIONS	955.00		
	FROM GENERAL REVENUE FUND	31,772,908		
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND		30,547,393	
	FROM GRANTS AND DONATIONS TRUST			
	FUND		58,438	

The general revenue funds provided in Specific Appropriation 655 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee for review and approval.

656	EXPENSES			
	FROM GENERAL REVENUE FUND	678,772		
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND		1,257,261	
	FROM GRANTS AND DONATIONS TRUST			
	FUND		32,776	
657	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	154,907		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		110,327
658	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	1,550,170	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		352,549
659	LUMP SUM		
	CORRECTIONAL WORK PROGRAMS		
		POSITIONS	10.00
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		743,606

Funds and positions in Specific Appropriation 659 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.

660	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	28,362,654	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		295,599

From the funds in Specific Appropriation 660, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times.

661	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	203,504	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		53,567

662	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	185,998	

663	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,242,583	

664	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	308,420	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		111,709

665	SPECIAL CATEGORIES		
	ELECTRONIC MONITORING		
	FROM GENERAL REVENUE FUND	4,400,000	

From the funds provided in Specific Appropriation 665, \$1,500,657 from recurring general revenue funds is provided for the Department of Corrections to provide electronic monitoring for inmates in privately operated work release facilities while in the community under work release assignment. From such funds, the department shall also provide electronic monitoring for inmates in as many department-operated work release facilities as possible while such inmates are in the community under work release assignment.

666	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	40,356	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		8,341

667	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,198	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM CORRECTIONAL WORK PROGRAM		
TRUST FUND		9,790
TOTAL: PUBLIC SERVICE WORKSQUADS AND WORK RELEASE		
TRANSITION		
FROM GENERAL REVENUE FUND	68,902,470	
FROM TRUST FUNDS		33,581,356
TOTAL POSITIONS	965.00	
TOTAL ALL FUNDS		102,483,826

ROAD PRISON OPERATIONS

APPROVED SALARY RATE 151,325

OFFENDER MANAGEMENT AND CONTROL

APPROVED SALARY RATE 48,400,715

668	SALARIES AND BENEFITS	POSITIONS	1,225.00	
	FROM GENERAL REVENUE FUND		66,245,634	
669	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		318,518	
670	EXPENSES			
	FROM GENERAL REVENUE FUND		2,847,301	
671	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		21,578	
672	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		31,653	
673	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		64,719	
674	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		166,269	
675	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		20,048	
TOTAL: OFFENDER MANAGEMENT AND CONTROL				
	FROM GENERAL REVENUE FUND		69,715,720	
	TOTAL POSITIONS		1,225.00	
	TOTAL ALL FUNDS			69,715,720

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 9,964,163

676	SALARIES AND BENEFITS	POSITIONS	204.00	
	FROM GENERAL REVENUE FUND		14,088,897	
677	OTHER PERSONAL SERVICES			
	FROM GRANTS AND DONATIONS TRUST			
	FUND			75,000
678	EXPENSES			
	FROM GENERAL REVENUE FUND		1,817,214	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			226,785
679	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		256,642	
680	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		1,507,104	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

From the funds in Specific Appropriation 680, \$1,000,000 from recurring general revenue funds is provided to continue the victim notification system.

From the funds in Specific Appropriation 680, the Department of Corrections shall continue to implement a statewide automated time and attendance system in all correctional facilities.

681	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	100,080	
682	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	114,940	
683	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,690	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	17,888,567	
	FROM TRUST FUNDS		301,785
	TOTAL POSITIONS	204.00	
	TOTAL ALL FUNDS		18,190,352

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

	APPROVED SALARY RATE	20,094,376	
684	SALARIES AND BENEFITS	POSITIONS	545.00
	FROM GENERAL REVENUE FUND		27,422,771
685	EXPENSES		
	FROM GENERAL REVENUE FUND		86,069,300
686	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		364,154
687	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND		3,718,653
688	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		5,058,135
689	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND		4,198,894
690	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		36,771
691	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		12,887
692	FIXED CAPITAL OUTLAY		
	CORRECTIONAL FACILITIES - LEASE PURCHASE		
	FROM GENERAL REVENUE FUND		53,213,642

Funds in Specific Appropriation 692 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:

Bay Correctional Facility.....	815,113
Moore Haven Correctional Facility (Glades County).....	1,058,596

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

South Bay Correctional Facility (Palm Beach County).....	1,521,875
Graceville Correctional Facility (Jackson County).....	6,847,559
Blackwater River Correctional Facility (Santa Rosa County)..	10,717,869
Gadsden Correctional Facility.....	1,302,080
Lake City Correctional Facility (Columbia County).....	1,297,500
Various DOC Facility Projects - Series 2009 B and C Bonds...	29,653,050

Series 2009 B and C Bonds include various facility construction projects for the following Department of Corrections facilities:

Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).

The funds in Specific Appropriation 692 reflect a reduction of \$2,386,489 based on savings realized from bond refinancing.

693	FIXED CAPITAL OUTLAY COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT FROM GENERAL REVENUE FUND	2,130,000	
695	FIXED CAPITAL OUTLAY MAJOR REPAIRS, RENOVATIONS AND IMPROVEMENTS TO MAJOR INSTITUTIONS FROM GENERAL REVENUE FUND	11,208,264	
696	FIXED CAPITAL OUTLAY REPAIR - RENOVATION AND IMPROVEMENT OF MENTAL HEALTH FACILITIES STATEWIDE FROM GENERAL REVENUE FUND	4,142,692	
TOTAL:	CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR FROM GENERAL REVENUE FUND	197,576,163	
	TOTAL POSITIONS	545.00	
	TOTAL ALL FUNDS		197,576,163

PROGRAM: COMMUNITY CORRECTIONS

COMMUNITY SUPERVISION

	APPROVED SALARY RATE	120,784,373	
699	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	2,796.00 172,520,812	178,793
700	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	60,945	
701	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	9,267,529	64,717
702	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	256,941	
703	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	750,000	
704	SPECIAL CATEGORIES BUILDING/OFFICE RENT PAYMENTS FROM GENERAL REVENUE FUND	12,214,031	

Funds in Specific Appropriation 704 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

June 30, 2018. Price level increases are not provided for rent payments for Department of Corrections' private leases in the 2018-2019 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.

705	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	340,324	
706	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	4,429,206	
707	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	565,414	
708	SPECIAL CATEGORIES ELECTRONIC MONITORING FROM GENERAL REVENUE FUND	8,422,916	
709	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	250,104	
TOTAL:	COMMUNITY SUPERVISION FROM GENERAL REVENUE FUND	209,078,222	
	FROM TRUST FUNDS		243,510
	TOTAL POSITIONS	2,796.00	
	TOTAL ALL FUNDS		209,321,732

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

	APPROVED SALARY RATE	7,286,361	
711	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	144.50 8,997,796	
	FROM FEDERAL GRANTS TRUST FUND		401,198
712	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	337,473	
713	EXPENSES FROM GENERAL REVENUE FUND	1,277,396	
	FROM FEDERAL GRANTS TRUST FUND		201,494
714	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	500,000	
715	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	876,821	
716	SPECIAL CATEGORIES INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND	351,468,171	
717	SPECIAL CATEGORIES TREATMENT OF INMATES - GENERAL DRUGS FROM GENERAL REVENUE FUND	32,959,919	
718	SPECIAL CATEGORIES TREATMENT OF INMATES - PSYCHOTROPIC DRUGS FROM GENERAL REVENUE FUND	4,818,876	
719	SPECIAL CATEGORIES TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS FROM GENERAL REVENUE FUND	57,106,534	
720	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	100	

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721	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	277,177	
TOTAL:	INMATE HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	458,620,263	
	FROM TRUST FUNDS		602,692
	TOTAL POSITIONS	144.50	
	TOTAL ALL FUNDS		459,222,955

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

	APPROVED SALARY RATE	1,658,223	
722	SALARIES AND BENEFITS POSITIONS	39.00	
	FROM GENERAL REVENUE FUND	1,696,862	
	FROM FEDERAL GRANTS TRUST FUND		539,375
723	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		47,762
724	EXPENSES		
	FROM GENERAL REVENUE FUND	68,648	
	FROM FEDERAL GRANTS TRUST FUND		622,865
726	SPECIAL CATEGORIES		
	CONTRACT DRUG ABUSE SERVICES		
	FROM GENERAL REVENUE FUND	14,863,682	
	FROM FEDERAL GRANTS TRUST FUND		2,250,000
727	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,900	
TOTAL:	ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES		
	FROM GENERAL REVENUE FUND	16,632,092	
	FROM TRUST FUNDS		3,460,002
	TOTAL POSITIONS	39.00	
	TOTAL ALL FUNDS		20,092,094

BASIC EDUCATION SKILLS

	APPROVED SALARY RATE	14,891,258	
728	SALARIES AND BENEFITS POSITIONS	303.00	
	FROM GENERAL REVENUE FUND	13,891,259	
	FROM FEDERAL GRANTS TRUST FUND		2,282,938
729	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,105,869	
	FROM FEDERAL GRANTS TRUST FUND		517,710
730	EXPENSES		
	FROM GENERAL REVENUE FUND	1,969,214	
	FROM FEDERAL GRANTS TRUST FUND		1,433,823
731	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	100,000	
	FROM FEDERAL GRANTS TRUST FUND		218,125
732	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,148,079	
	FROM FEDERAL GRANTS TRUST FUND		1,034,080
733	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	110,229	

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734	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	20,888	
735	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	12,121	
	FROM FEDERAL GRANTS TRUST FUND		934
TOTAL:	BASIC EDUCATION SKILLS		
	FROM GENERAL REVENUE FUND	23,357,659	
	FROM TRUST FUNDS		5,487,610
	TOTAL POSITIONS	303.00	
	TOTAL ALL FUNDS		28,845,269

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

	APPROVED SALARY RATE	3,539,016	
736	SALARIES AND BENEFITS POSITIONS	82.00	
	FROM GENERAL REVENUE FUND	4,132,014	
	FROM FEDERAL GRANTS TRUST FUND		290,535
737	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,203,297	
738	EXPENSES		
	FROM GENERAL REVENUE FUND	372,770	
	FROM FEDERAL GRANTS TRUST FUND		119,152
740	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,257,781	
	FROM FEDERAL GRANTS TRUST FUND		138,109

By January 1, 2019, all re-entry programs funded in Specific Appropriation 740 must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department must compile this information and submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by February 1, 2019.

From the funds in Specific Appropriation 740, \$1,225,000 in recurring general revenue funds and \$500,000 in nonrecurring general revenue funds are provided for Operation New Hope's Ready4Work Re-entry initiative (recurring base appropriations project; HB 2887). Operation New Hope will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work program services upon release. Operation New Hope will also provide post-release services including case management, career development, life skills training, job skills training, life coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Operation New Hope may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than two years before entry into the Ready4Work program. Eligibility for participation in the Ready4Work program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Duval, Clay, St. Johns, or Nassau counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding from Specific Appropriation 740 to Specific Appropriations 608, 622 and 705 in order to serve incarcerated inmates as well as persons under community corrections supervision not to exceed the appropriated amount.

From the funds in Specific Appropriation 740, \$1,000,000 in recurring

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general revenue funds is provided for the Ready4Work-Hillsborough re-entry program (recurring base appropriations project), which replicates the Operation New Hope Ready4Work program. Funds used for the administrative services shall be 15 percent of total funds appropriated. Ready4Work-Hillsborough will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work re-entry program services upon release. Ready4Work-Hillsborough will also provide post-release services including case management, career development, life skills training, job skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Ready4Work-Hillsborough may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than two years before entry into the Ready4Work-Hillsborough re-entry program. Eligibility for participation in the Ready4Work-Hillsborough re-entry program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding from Specific Appropriation 740 to Specific Appropriations 608, 622 and 705 in order to serve incarcerated inmates as well as persons under community corrections supervision not to exceed the appropriated amount.

From the funds in Specific Appropriation 740, \$200,000 in recurring general revenue funds may be used to expand Horizon volunteer faith and character peer-to-peer program activities at Wakulla Correctional Institution and up to seven additional male or female prisons, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs (recurring base appropriations project).

From the funds in Specific Appropriation 740, \$150,000 in nonrecurring general revenue funds is provided for the Bethel Ready4Work - Tallahassee Reentry Program (HB 2761), which replicates the Operation New Hope Ready4Work program. Bethel Ready4Work-Tallahassee Reentry Program will provide a plan-of-care and referrals for incarcerated inmates who may be eligible for Bethel Ready4Work-Tallahassee Reentry Program services upon release. Bethel Ready4Work-Tallahassee Reentry Program will also provide post-release services including case management, career development, life skills training, job skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Bethel Ready4Work-Tallahassee Reentry Program may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than three years before entry into the Bethel Ready4Work-Tallahassee Reentry Program. Eligibility for participation in the Bethel Ready4Work-Tallahassee Reentry Program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Leon, Gadsden, Jefferson and Wakulla counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding from Specific Appropriation 740 to Specific Appropriations 608, 622 and 705 in order to serve incarcerated inmates as well as persons under community corrections supervision not to exceed the appropriated amount.

From the funds in Specific Appropriation 740, \$540,000 in nonrecurring general revenue funds are provided for the following appropriations projects:

Re-Entry Alliance Pensacola, Inc. (HB 4335).....	200,000
Broward County Sheriff's Office Portal Initiative (HB 2417).....	200,000
Character Speaks Adult Reentry Program (HB 2867).....	140,000

741	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM GENERAL REVENUE FUND	20,544
742	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND	2,322

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TOTAL: ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT		
FROM GENERAL REVENUE FUND	10,988,728	
FROM TRUST FUNDS		547,796
TOTAL POSITIONS	82.00	
TOTAL ALL FUNDS		11,536,524

COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES

From the funds in Specific Appropriation 743 through 745, the Department of Corrections may implement a court liaison pilot program at two community drug treatment provider sites. The department may amend the provider contract to fund a court liaison position responsible for coordinating with the court to ensure full utilization of the allocated community beds.

743	EXPENSES		
	FROM GENERAL REVENUE FUND	300,000	
744	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,993,762	

From the funds in Specific Appropriation 744, \$1,000,000 in recurring general revenue funds is provided to the Department of Corrections to contract with one or more private providers to provide residential substance abuse treatment services located within the geographic area that includes Alachua, Bradford, and Clay counties for offenders under community supervision who are residents of one of the counties in the described area. The provider must have experience in residential treatment of substance abuse and mental health disorders. The department shall give priority for placement to offenders who have served as members of the United States Armed Forces in either an Active, Reserve, or National Guard status, but may place other compatible offenders in a treatment center if space is available. The contract shall be awarded based upon a competitive solicitation process pursuant to section 287.057, Florida Statutes.

745	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS		
	FROM GENERAL REVENUE FUND	21,150,861	
	FROM FEDERAL GRANTS TRUST FUND		550,000

TOTAL: COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES		
FROM GENERAL REVENUE FUND	25,444,623	
FROM TRUST FUNDS		550,000
TOTAL ALL FUNDS		25,994,623

TOTAL: CORRECTIONS, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	2,495,321,492	
FROM TRUST FUNDS		71,529,140
TOTAL POSITIONS	24,539.00	
TOTAL ALL FUNDS		2,566,850,632
TOTAL APPROVED SALARY RATE	1,025,090,087	

FLORIDA COMMISSION ON OFFENDER REVIEW

From the funds provided in Specific Appropriations 746 through 754, the Florida Commission on Offender Review shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by PCB APC 18-02, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 13, 2018, for

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS

	APPROVED SALARY RATE	6,110,752	
746	SALARIES AND BENEFITS POSITIONS	132.00	
	FROM GENERAL REVENUE FUND	8,146,830	
	FROM FEDERAL GRANTS TRUST FUND		58,654
747	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	509,487	
	FROM FEDERAL GRANTS TRUST FUND		46,821
748	EXPENSES		
	FROM GENERAL REVENUE FUND	831,363	
	FROM FEDERAL GRANTS TRUST FUND		12,863
749	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	16,771	
750	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	263,525	
751	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	67,157	
752	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	22,000	
753	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	47,782	
754	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	449,214	
TOTAL:	PROGRAM: POST-INCARCERATION ENFORCEMENT AND		
	VICTIMS RIGHTS		
	FROM GENERAL REVENUE FUND	10,354,129	
	FROM TRUST FUNDS		118,338
	TOTAL POSITIONS	132.00	
	TOTAL ALL FUNDS		10,472,467
TOTAL:	FLORIDA COMMISSION ON OFFENDER REVIEW		
	FROM GENERAL REVENUE FUND	10,354,129	
	FROM TRUST FUNDS		118,338
	TOTAL POSITIONS	132.00	
	TOTAL ALL FUNDS		10,472,467
	TOTAL APPROVED SALARY RATE	6,110,752	

JUSTICE ADMINISTRATION

From the funds provided in Specific Appropriations 755 through 1103, the Justice Administrative Commission shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by the State Attorneys, Public Defenders, Capital Collateral Regional Counsels, Criminal Conflict and Civil Regional Counsels, executive directors, senior management employees, and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by PCB APC 18-02, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 13, 2018, for

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the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	4,150,824		
755	SALARIES AND BENEFITS	POSITIONS	85.00	
	FROM GENERAL REVENUE FUND	. . . . .		5,736,807
756	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .		29,572
757	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	546,352	
	FROM GRANTS AND DONATIONS TRUST	FUND		15,900
758	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .		40,000
759	LUMP SUM			
	RESERVE - STATE ATTORNEYS WITH REASSIGNED			
	DEATH PENALTY CASES			
		POSITIONS	21.00	
	FROM GENERAL REVENUE FUND	. . . . .		1,299,860

Funds and positions in Specific Appropriation 759 are provided for a state attorney to prosecute a capital felony case that has been reassigned to that state attorney's office. A state attorney must submit a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, to request the allocation of positions and funds from the lump sum appropriation category. A state attorney may continue to use positions and funds allocated from the lump sum appropriation category until such time that the state attorney ceases the prosecution of the reassigned capital felony case. If funds in this specific appropriation are unobligated in the last quarter of the 2018-2019 fiscal year, the State Attorney in the Ninth Judicial Circuit may submit a budget amendment to request the return of the remaining appropriation on a nonrecurring basis.

760	LUMP SUM			
	WORKLOAD FOR COUNTY OR MUNICIPAL CONTRACTS			
		POSITIONS	14.00	

The positions in Specific Appropriation 760 are provided for State Attorneys and Public Defenders to use for grants received from counties during Fiscal Year 2018-2019 for the purpose of prosecution of local ordinance violations pursuant to section 27.34, Florida Statutes, or defense of persons accused of violating local ordinances pursuant to section 27.54, Florida Statutes. Use of these positions is contingent upon the Justice Administrative Commission notifying the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Such notification is subject to the legislative review and objection provisions of chapter 216, Florida Statutes. Rate may be established for these positions consistent with the salaries provided for in the grant.

761	SPECIAL CATEGORIES			
	GRANTS AND AIDS - FOSTER CARE CITIZEN			
	REVIEW PANEL			
	FROM GENERAL REVENUE FUND	. . . . .	342,160	
	FROM GRANTS AND DONATIONS TRUST	FUND		300,000

762	SPECIAL CATEGORIES			
	SEXUAL PREDATOR CIVIL COMMITMENT			
	LITIGATION COSTS			
	FROM GENERAL REVENUE FUND	. . . . .	2,947,591	

Funds in Specific Appropriation 762 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid

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by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case.

763	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	203,000
764	SPECIAL CATEGORIES REIMBURSEMENT OF EXPENDITURES RELATED TO CIRCUIT AND COUNTY JURIES REQUIRED BY STATUTE FROM GENERAL REVENUE FUND	11,700,000
765	SPECIAL CATEGORIES LEGAL REPRESENTATION FOR DEPENDENT CHILDREN WITH SPECIAL NEEDS FROM GENERAL REVENUE FUND	1,797,500

Funds in Specific Appropriation 765 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed \$1,000 per child per year. Funds anticipated to be in excess of those necessary to represent these children may be used to train attorneys and related personnel to represent these types of children. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.

766	SPECIAL CATEGORIES PAYMENTS FOR QUALIFIED TRANSPORTATION BENEFITS PROGRAM FROM GRANTS AND DONATIONS TRUST FUND	773,136
767	SPECIAL CATEGORIES PUBLIC DEFENDER DUE PROCESS COSTS FROM GENERAL REVENUE FUND	19,263,034

Funds in Specific Appropriation 767 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	735,050
2nd Judicial Circuit.....	967,126
3rd Judicial Circuit.....	184,236
4th Judicial Circuit.....	1,088,878
5th Judicial Circuit.....	775,413
6th Judicial Circuit.....	1,060,385
7th Judicial Circuit.....	680,738
8th Judicial Circuit.....	562,244
9th Judicial Circuit.....	2,115,194
10th Judicial Circuit.....	778,395
11th Judicial Circuit.....	2,728,702
12th Judicial Circuit.....	912,120
13th Judicial Circuit.....	2,466,917
14th Judicial Circuit.....	398,059
15th Judicial Circuit.....	786,568
16th Judicial Circuit.....	190,470
17th Judicial Circuit.....	1,116,732
18th Judicial Circuit.....	494,944
19th Judicial Circuit.....	461,948
20th Judicial Circuit.....	758,915

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared

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court reporting or interpreter services:

1st Judicial Circuit.....	190,611
2nd Judicial Circuit.....	323,698
3rd Judicial Circuit.....	52,251
6th Judicial Circuit.....	103,493
7th Judicial Circuit.....	37,310
8th Judicial Circuit.....	83,798
9th Judicial Circuit.....	481,878
10th Judicial Circuit.....	68,975
11th Judicial Circuit.....	121,996
12th Judicial Circuit.....	153,205
13th Judicial Circuit.....	784,106
14th Judicial Circuit.....	134,089
15th Judicial Circuit.....	93,646
16th Judicial Circuit.....	74,983
17th Judicial Circuit.....	60,851

768	SPECIAL CATEGORIES	
	CHILD DEPENDENCY AND CIVIL CONFLICT CASE	
	FROM GENERAL REVENUE FUND	13,200,000

Funds in Specific Appropriation 768 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:

ADMISSION OF INMATE TO MENTAL HEALTH FACILITY.....	300
ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S.....	500
BAKER ACT/MENTAL HEALTH - Ch. 394, F.S.....	400
CINS/FINS - Ch. 984, F.S.....	750
CIVIL APPEALS.....	400
DEPENDENCY - Up to 1 Year.....	800
DEPENDENCY - Each Year after 1st Year.....	200
DEPENDENCY - No Petition Filed or Dismissed at Shelter.....	200
DEPENDENCY APPEALS.....	1,000
DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S.....	400
EMANCIPATION - Section 743.015, F.S.....	400
GUARDIANSHIP - EMERGENCY - Ch. 744, F.S.....	400
GUARDIANSHIP - Ch. 744, F.S.....	400
MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.....	300
MEDICAL PROCEDURES - Section 394.459(3), F.S.....	400
PARENTAL NOTIFICATION OF ABORTION ACT.....	400
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1 Year.....	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year after 1st Year.....	200
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year.....	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year after 1st Year.....	200
TERMINATION OF PARENTAL RIGHTS APPEALS.....	2,000
TUBERCULOSIS - Ch. 392, F.S.....	300

769	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	17,988

770	SPECIAL CATEGORIES	
	POST-CONVICTION CAPITAL COLLATERAL CASES -	
	REGISTRY ATTORNEYS	
	FROM GENERAL REVENUE FUND	1,084,310

771	SPECIAL CATEGORIES	
	ATTORNEY PAYMENTS OVER FLAT FEE	
	FROM GENERAL REVENUE FUND	7,600,000

772	SPECIAL CATEGORIES	
	CRIMINAL CONFLICT CASE COSTS	
	FROM GENERAL REVENUE FUND	27,984,827

Funds in Specific Appropriation 772 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as

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specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs.

From the funds in Specific Appropriation 772, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:

POSTCONVICTION - Rules 3.850, 3.801 & 3.800, Fl.R.Crim. Proc	1,250
CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL).....	25,000
CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL).....	25,000
CAPITAL - 1ST DEGREE MURDER (NON-DEATH).....	15,000
CAPITAL SEXUAL BATTERY.....	4,000
CAPITAL APPEALS.....	9,000
CONTEMPT PROCEEDINGS.....	500
CRIMINAL TRAFFIC.....	500
EXTRADITION.....	625
FELONY - LIFE.....	5,000
FELONY - LIFE (RICO).....	9,000
FELONY - NONCAPITAL MURDER.....	15,000
FELONY - PUNISHABLE BY LIFE.....	2,500
FELONY - PUNISHABLE BY LIFE (RICO).....	6,000
FELONY 1ST DEGREE.....	1,875
FELONY 1ST DEGREE (RICO).....	5,000
FELONY 2ND DEGREE.....	1,250
FELONY 3RD DEGREE.....	935
FELONY OR MISDEMEANOR - NO INFORMATION FILED.....	500
FELONY APPEALS.....	1,875
JUVENILE DELINQUENCY - 1ST DEGREE FELONY.....	750
JUVENILE DELINQUENCY - 2ND DEGREE.....	500
JUVENILE DELINQUENCY - 3RD DEGREE.....	375
JUVENILE DELINQUENCY - FELONY LIFE.....	875
JUVENILE DELINQUENCY - MISDEMEANOR.....	375
JUVENILE DELINQUENCY - DIRECT FILE OR NO PETITION FILED.....	375
JUVENILE DELINQUENCY APPEALS.....	1,250
MISDEMEANOR.....	500
MISDEMEANOR APPEALS.....	935
VIOLATION OF PROBATION - FELONY (INCLUDES VOCC).....	625
VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC).....	375
VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY.....	375

Funds for costs and related expenses to be paid through Specific Appropriations 768, 772, and 774 shall be subject to the following:

The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.

The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified shall not exceed the rates in effect for the 2007-2008 fiscal year.

The maximum amount to be paid by the Justice Administrative Commission for investigators is \$40 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:

- Deposition Appearance fees: 1st hour: \$75.00; thereafter \$25.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.
- Deposition transcript fee (Original & one copy):
 - 10 business day delivery: \$4.00 per page
 - 5 business day delivery: \$5.50 per page
 - 24 hours delivery: \$7.50 per page
 - Additional copies: \$0.50 per page
- Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies):
 - 10 business day delivery: \$5.00 per page
 - 5 business day delivery: \$6.50 per page
 - 24 hours delivery: \$8.50 per page
 - Copies (when original previously ordered): \$0.50 per page.

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- 4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$35 per hour listening fee or \$3.00 per page, whichever is greater.
- 5. Video Services: \$100 per hour per location with two-hour minimum.

773 SPECIAL CATEGORIES
 STATE ATTORNEY DUE PROCESS COSTS
 FROM GENERAL REVENUE FUND 10,266,646

Funds in Specific Appropriation 773 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	591,419
2nd Judicial Circuit.....	331,903
3rd Judicial Circuit.....	86,882
4th Judicial Circuit.....	554,081
5th Judicial Circuit.....	343,912
6th Judicial Circuit.....	569,971
7th Judicial Circuit.....	442,709
8th Judicial Circuit.....	232,106
9th Judicial Circuit.....	484,557
10th Judicial Circuit.....	386,105
11th Judicial Circuit.....	2,108,336
12th Judicial Circuit.....	325,350
13th Judicial Circuit.....	532,925
14th Judicial Circuit.....	105,084
15th Judicial Circuit.....	605,780
16th Judicial Circuit.....	109,399
17th Judicial Circuit.....	1,357,518
18th Judicial Circuit.....	229,275
19th Judicial Circuit.....	191,062
20th Judicial Circuit.....	678,272

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	18,232
2nd Judicial Circuit.....	16,650
3rd Judicial Circuit.....	10,456
6th Judicial Circuit.....	25,443
7th Judicial Circuit.....	12,818
8th Judicial Circuit.....	21,937
9th Judicial Circuit.....	26,007
10th Judicial Circuit.....	3,980
11th Judicial Circuit.....	426,986
12th Judicial Circuit.....	19,650
13th Judicial Circuit.....	45,716
15th Judicial Circuit.....	61,252
16th Judicial Circuit.....	4,315
17th Judicial Circuit.....	20,081

774 SPECIAL CATEGORIES
 CRIMINAL CONFLICT AND DEPENDENCY COUNSEL
 LIABILITY
 FROM GENERAL REVENUE FUND 500,000

Funds in Specific Appropriation 774 are provided to pay for criminal conflict, dependency and other civil cases for which appointment was made during Fiscal Years 2004-2005, 2005-2006, and 2006-2007.

775 SPECIAL CATEGORIES
 CAPITAL RESENTENCING DUE PROCESS FUNDING
 FROM GENERAL REVENUE FUND 250,000

The funds in Specific Appropriation 775 are provided for due process and contracted services related specifically to death penalty proceedings as a result of the Florida Supreme Court decision in Hurst v. State, 202 So. 3d 40 (Fla. 2016).

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776	SPECIAL CATEGORIES STATE ATTORNEY AND PUBLIC DEFENDER TRAINING		
	FROM GENERAL REVENUE FUND	33,529	
	FROM GRANTS AND DONATIONS TRUST FUND		3,000
777	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	600	
778	SPECIAL CATEGORIES DUE PROCESS CONTINGENCY FUND		
	FROM GENERAL REVENUE FUND	1,000,000	
779	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	23,195	
780	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND	11,037	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	105,878,008	
	FROM TRUST FUNDS		1,092,036
	TOTAL POSITIONS	120.00	
	TOTAL ALL FUNDS		106,970,044

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

Funds and positions in Specific Appropriations 781 through 790 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.

Funds in Specific Appropriations 783 and 786 may be used by the Guardian ad Litem to provide training for public and private sector attorneys and related personnel who represent children with disabilities in Florida's dependency care system.

	APPROVED SALARY RATE	31,222,188	
781	SALARIES AND BENEFITS POSITIONS	726.00	
	FROM GENERAL REVENUE FUND	41,619,224	
	FROM GRANTS AND DONATIONS TRUST FUND		9,850
782	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,232,329	
	FROM GRANTS AND DONATIONS TRUST FUND		226,925
783	EXPENSES		
	FROM GENERAL REVENUE FUND	1,815,285	
	FROM GRANTS AND DONATIONS TRUST FUND		100,249
784	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	60,502	
	FROM GRANTS AND DONATIONS TRUST FUND		10,000
785	SPECIAL CATEGORIES GRANTS AND AIDS - COURT SYSTEM SERVICES FOR CHILDREN AND YOUTH		
	FROM GENERAL REVENUE FUND	992,656	

From the funds in Specific Appropriation 785, \$100,000 in recurring general revenue funds shall be used to support the Voices for Children

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Foundation in Miami-Dade County (recurring base appropriations project).

786	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,409,063	
	FROM GRANTS AND DONATIONS TRUST FUND		110,000
787	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	848,078	
788	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	192,196	
788A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	170,095	
789	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	42,057	
790	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	310,476	
TOTAL:	PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE		
	FROM GENERAL REVENUE FUND	50,691,961	
	FROM TRUST FUNDS		457,024
	TOTAL POSITIONS	726.00	
	TOTAL ALL FUNDS		51,148,985

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 791 through 921A. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue Trust Fund.

From the positions and funds appropriated from the Grants and Donations Trust Fund in Specific Appropriations 811, 844, 857, 871, 885, 897, and 916, \$1,911,682 is provided to prosecute insurance fraud cases and \$604,104 is provided to prosecute workers compensation insurance fraud cases, as follows:

Insurance Fraud Cases

Fourth Judicial Circuit (3 positions).....	250,818
Ninth Judicial Circuit (5 positions).....	431,719
Eleventh Judicial Circuit (5 positions).....	614,038
Thirteenth Judicial Circuit (2 positions).....	152,179
Fifteenth Judicial Circuit (2 positions).....	160,242
Seventeenth Judicial Circuit (2 positions).....	160,242
Twentieth Judicial Circuit (2 positions).....	142,444

Prosecution of Workers Compensation Insurance Fraud

Eleventh Judicial Circuit (2 positions).....	147,724
Thirteenth Judicial Circuit (2 positions).....	137,852
Fifteenth Judicial Circuit (2 positions).....	159,264
Seventeenth Judicial Circuit (2 positions).....	159,264

Beginning July 1, 2018, the Department of Financial Services shall release 25 percent of the funds to each state attorney's office. Prior to subsequent quarterly fund releases, each state attorney's office must submit the following caseload data to the Department of Financial Services: the percentage of cases prosecuted of the total number of cases referred by the department; the number of cases not prosecuted and the reasons prosecution was not pursued; the staff assigned to each case; expenditures made; and the current status of each case. The Department of Financial Services shall determine if case activity

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warrants the continued release of funds.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	10,957,059	
791	SALARIES AND BENEFITS	POSITIONS	230.00
	FROM GENERAL REVENUE FUND		13,103,566
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		2,001,093
	FROM GRANTS AND DONATIONS TRUST		
	FUND		508,619
792	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	24,885	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		95,987
792A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		24,000
793	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	503,994	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		30,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,215
794	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		73,807
795	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	15,404	
796	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	14,562	
796A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	47,073	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		5,293
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,521
TOTAL:	PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	13,709,484	
	FROM TRUST FUNDS		2,741,535
	TOTAL POSITIONS	230.00	
	TOTAL ALL FUNDS		16,451,019

PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE	6,218,527	
797	SALARIES AND BENEFITS	POSITIONS	112.00
	FROM GENERAL REVENUE FUND		7,432,426
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		831,415
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		475
	FROM GRANTS AND DONATIONS TRUST		
	FUND		507,945
798	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	28,406	

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	FROM STATE ATTORNEYS REVENUE TRUST FUND		145,552
799	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		115,000
800	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	353,565	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		149,139
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		128,500
	FROM GRANTS AND DONATIONS TRUST FUND		26,600
801	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		33,785
802	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	8,093	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		4,675
803	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE ATTORNEYS REVENUE TRUST FUND		3,000
803A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	23,811	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,420
	FROM GRANTS AND DONATIONS TRUST FUND		1,010
TOTAL:	PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	7,846,301	
	FROM TRUST FUNDS		1,948,516
	TOTAL POSITIONS	112.00	
	TOTAL ALL FUNDS		9,794,817
PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	3,816,854	
804	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	70.00	
	FROM STATE ATTORNEYS REVENUE TRUST FUND	4,394,717	
	FROM GRANTS AND DONATIONS TRUST FUND		595,617
	FROM GRANTS AND DONATIONS TRUST FUND		282,952
805	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	7,857	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		6,372
	FROM GRANTS AND DONATIONS TRUST FUND		5,068
806	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		102,000
807	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	144,842	

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	FROM STATE ATTORNEYS REVENUE TRUST FUND		27,204
	FROM GRANTS AND DONATIONS TRUST FUND		76,701
808	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		21,723
809	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	8,034	
810	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	35,000	
810A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	14,587	1,306 507
TOTAL: PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	4,605,037	
	FROM TRUST FUNDS		1,119,450
	TOTAL POSITIONS	70.00	
	TOTAL ALL FUNDS		5,724,487

PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	18,731,847	
811	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	364.00 21,478,441	3,264,635 1,506,807
812	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	139,844	5,090 55,000 33,189
813	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GRANTS AND DONATIONS TRUST FUND		438,311
814	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	279,262	335,658 110,800 32,455
815	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		123,062

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

816	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	11,404	
817	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	6,150	
817A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	73,895	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		7,083
	FROM GRANTS AND DONATIONS TRUST		
	FUND		4,304
TOTAL:	PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	21,988,996	
	FROM TRUST FUNDS		5,916,394
	TOTAL POSITIONS	364.00	
	TOTAL ALL FUNDS		27,905,390
PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	13,124,175	
818	SALARIES AND BENEFITS	POSITIONS	240.00
	FROM GENERAL REVENUE FUND		15,504,866
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		2,196,234
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,095,927
819	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	62,603	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		157,035
	FROM GRANTS AND DONATIONS TRUST		
	FUND		101,193
820	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	488,267	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		61,250
821	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		54,378
822	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	15,740	
823	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	41,500	
823A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	47,466	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		5,469
	FROM GRANTS AND DONATIONS TRUST		
	FUND		3,295

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 16,160,442
 FROM TRUST FUNDS 3,674,781
 TOTAL POSITIONS 240.00
 TOTAL ALL FUNDS 19,835,223

PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 24,552,544

824 SALARIES AND BENEFITS POSITIONS 460.00
 FROM GENERAL REVENUE FUND 26,409,256
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 3,514,177
 FROM GRANTS AND DONATIONS TRUST
 FUND 3,689,011

825 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 86,869
 FROM GRANTS AND DONATIONS TRUST
 FUND 34,737

826 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 72,000

827 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 476,061
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 232,453
 FROM GRANTS AND DONATIONS TRUST
 FUND 569,866

828 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 134,465

829 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 22,724

830 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 2,520

830A SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 93,037
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 2,875
 FROM GRANTS AND DONATIONS TRUST
 FUND 11,861

TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 27,090,467
 FROM TRUST FUNDS 8,261,445
 TOTAL POSITIONS 460.00
 TOTAL ALL FUNDS 35,351,912

PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 12,146,740

831 SALARIES AND BENEFITS POSITIONS 238.00
 FROM GENERAL REVENUE FUND 14,098,095
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 2,056,196

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		693,241
832	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	39,274	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		73,887
	FROM GRANTS AND DONATIONS TRUST FUND		9,980
833	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		192,000
834	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	438,416	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		151,254
835	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		84,198
836	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	6,094	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		17,620
	FROM GRANTS AND DONATIONS TRUST FUND		2,380
837	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	32,381	
837A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	51,991	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		3,097
	FROM GRANTS AND DONATIONS TRUST FUND		673
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	14,666,251	
	FROM TRUST FUNDS		3,284,526
	TOTAL POSITIONS	238.00	
	TOTAL ALL FUNDS		17,950,777
PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	6,703,286	
838	SALARIES AND BENEFITS		
	POSITIONS	133.00	
	FROM GENERAL REVENUE FUND	8,107,892	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		799,293
	FROM GRANTS AND DONATIONS TRUST FUND		565,068
839	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	51,558	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		58,677
	FROM GRANTS AND DONATIONS TRUST FUND		34,329

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

839A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		28,000
840	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	284,761	21,406 25,040
841	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		83,437
842	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	13,506	
843	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	7,306	
843A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	28,921	1,156 1,084
TOTAL:	PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	8,493,944	1,617,490
	TOTAL POSITIONS	133.00	
	TOTAL ALL FUNDS		10,111,434
PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	19,271,032	
844	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	364.50 22,811,098	1,481,980 1,940,707
845	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	140,918	291,461 242,033 1,002
846	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	872,682	197,029 279,234 18,966

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

847	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		152,261
848	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	26,486	
849	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	55,416	
849A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	83,690	368 1,340
TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	23,990,290	
	FROM TRUST FUNDS		4,606,381
	TOTAL POSITIONS	364.50	
	TOTAL ALL FUNDS		28,596,671
PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	12,219,963	
850	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	226.00 12,346,091	4,218,875 1,177,580
851	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	46,901	87,063 33,140
852	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		120,000
853	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	185,530	218,879 212,872
854	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		84,494
855	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	14,365	
856	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	32,032	7,356

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

856A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	41,705	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		7,353
	FROM GRANTS AND DONATIONS TRUST FUND		3,892
TOTAL:	PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	12,666,624	
	FROM TRUST FUNDS		6,171,504
	TOTAL POSITIONS	226.00	
	TOTAL ALL FUNDS		18,838,128
	PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	57,980,986	
857	SALARIES AND BENEFITS POSITIONS	1,288.00	
	FROM GENERAL REVENUE FUND	49,106,058	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		4,967,887
	FROM CHILD SUPPORT TRUST FUND		20,878,466
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		234,523
	FROM GRANTS AND DONATIONS TRUST FUND		4,090,646
858	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	242,272	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		155,076
	FROM CHILD SUPPORT TRUST FUND		753,121
	FROM GRANTS AND DONATIONS TRUST FUND		85,217
859	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		170,500
860	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	773,140	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		435,078
	FROM CHILD SUPPORT TRUST FUND		3,862,621
	FROM CIVIL RICO TRUST FUND		200,020
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		203,700
	FROM GRANTS AND DONATIONS TRUST FUND		598,087
861	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		539,874
	FROM CHILD SUPPORT TRUST FUND		259,424
862	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	22,221	
863	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,600	
863A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	195,787	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM STATE ATTORNEYS REVENUE TRUST FUND		15,616
FROM CHILD SUPPORT TRUST FUND		80,568
FROM GRANTS AND DONATIONS TRUST FUND		9,795
TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	50,343,078	
FROM TRUST FUNDS		37,540,219
TOTAL POSITIONS	1,288.00	
TOTAL ALL FUNDS		87,883,297

PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	9,404,463	
864 SALARIES AND BENEFITS POSITIONS	182.00	
FROM GENERAL REVENUE FUND	11,677,900	
FROM STATE ATTORNEYS REVENUE TRUST FUND		1,453,488
FROM GRANTS AND DONATIONS TRUST FUND		429,102
865 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	23,211	
866 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM STATE ATTORNEYS REVENUE TRUST FUND		64,500
867 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	321,981	
FROM STATE ATTORNEYS REVENUE TRUST FUND		89,785
868 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM STATE ATTORNEYS REVENUE TRUST FUND		38,355
869 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	7,461	
870 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	2,367	
870A SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	39,343	
FROM STATE ATTORNEYS REVENUE TRUST FUND		2,674
FROM GRANTS AND DONATIONS TRUST FUND		624
TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	12,072,263	
FROM TRUST FUNDS		2,078,528
TOTAL POSITIONS	182.00	
TOTAL ALL FUNDS		14,150,791

PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 18,073,150

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

871	SALARIES AND BENEFITS	POSITIONS	343.00	
	FROM GENERAL REVENUE FUND		21,299,721	
	FROM STATE ATTORNEYS REVENUE TRUST			2,959,028
	FUND			
	FROM GRANTS AND DONATIONS TRUST			946,564
	FUND			
872	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		69,228	
	FROM STATE ATTORNEYS REVENUE TRUST			11,122
	FUND			
	FROM GRANTS AND DONATIONS TRUST			7,755
	FUND			
873	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE ATTORNEYS REVENUE TRUST			50,000
	FUND			
874	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		553,790	
	FROM STATE ATTORNEYS REVENUE TRUST			191,880
	FUND			
	FROM GRANTS AND DONATIONS TRUST			81,630
	FUND			
875	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST			74,181
	FUND			
876	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		12,027	
877	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		7,980	
877A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		71,282	
	FROM STATE ATTORNEYS REVENUE TRUST			6,904
	FUND			
	FROM GRANTS AND DONATIONS TRUST			2,176
	FUND			
TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND		22,014,028	
	FROM TRUST FUNDS			4,331,240
	TOTAL POSITIONS		343.00	
	TOTAL ALL FUNDS			26,345,268
PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL				
CIRCUIT				
	APPROVED SALARY RATE		6,239,798	
878	SALARIES AND BENEFITS	POSITIONS	120.00	
	FROM GENERAL REVENUE FUND		7,646,689	
	FROM STATE ATTORNEYS REVENUE TRUST			842,006
	FUND			
	FROM GRANTS AND DONATIONS TRUST			450,533
	FUND			
879	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		9,899	
	FROM STATE ATTORNEYS REVENUE TRUST			228,062
	FUND			

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

880	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		50,000
881	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	238,320	12,518
882	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		46,728
883	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	7,697	6,292
884	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	2,295	15,048
884A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	26,485	353 1,277
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	7,931,385	
	FROM TRUST FUNDS		1,652,817
	TOTAL POSITIONS	120.00	
	TOTAL ALL FUNDS		9,584,202
PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	17,640,558	
885	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	333.00 20,424,333	2,471,411 15,149 1,239,253
886	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND	74,365	91,018 44,000
886A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		50,000
887	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	601,694	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM STATE ATTORNEYS REVENUE TRUST FUND		198,129
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		111,459
	FROM GRANTS AND DONATIONS TRUST FUND		26,000
888	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		163,476
889	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND	10,569	1,000 6,000
890	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	10,000	60,000
890A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	70,858	3,869 3,291
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	21,191,819	
	FROM TRUST FUNDS		4,484,055
	TOTAL POSITIONS	333.00	
	TOTAL ALL FUNDS		25,675,874
PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	3,286,291	
891	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	62.00 3,923,950	442,948 219,381
892	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	15,490	76,054
893	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	135,049	84,509 106,514
894	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		77,109
895	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	7,041	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

896	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	3,615		
896A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	13,805		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND		720	
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND	4,098,950		
	FROM TRUST FUNDS			1,007,235
	TOTAL POSITIONS	62.00		
	TOTAL ALL FUNDS			5,106,185
PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL				
CIRCUIT				
	APPROVED SALARY RATE	25,678,910		
897	SALARIES AND BENEFITS	POSITIONS	511.00	
	FROM GENERAL REVENUE FUND		31,801,520	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			2,884,554
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND			200,230
	FROM GRANTS AND DONATIONS TRUST			
	FUND			1,792,441
898	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	118,016		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			104,072
	FROM GRANTS AND DONATIONS TRUST			
	FUND			122,864
899	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	589,116		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			166,244
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND			523,963
	FROM GRANTS AND DONATIONS TRUST			
	FUND			47,880
900	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	119,990		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			141,763
901	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	23,491		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			2,510
902	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	121,483		
902A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	109,930		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			5,280
	FROM GRANTS AND DONATIONS TRUST			
	FUND			4,513

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 32,883,546
 FROM TRUST FUNDS 5,996,314

 TOTAL POSITIONS 511.00
 TOTAL ALL FUNDS 38,879,860

PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 14,890,720

903 SALARIES AND BENEFITS POSITIONS 285.00
 FROM GENERAL REVENUE FUND 17,729,573
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 2,157,799
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,057,290

904 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 25,100
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 19,988
 FROM GRANTS AND DONATIONS TRUST
 FUND 12,512

904A SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 90,000

905 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 410,738
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 38,459
 FROM GRANTS AND DONATIONS TRUST
 FUND 64,924

906 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 151,232

907 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 9,587
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 3,514

908 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 5,130

908A SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 60,735
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 5,008
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,029

TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 18,240,863
 FROM TRUST FUNDS 3,601,755

 TOTAL POSITIONS 285.00
 TOTAL ALL FUNDS 21,842,618

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	8,955,084	
909	SALARIES AND BENEFITS	POSITIONS	165.00
	FROM GENERAL REVENUE FUND		9,642,418
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		1,344,701
	FROM GRANTS AND DONATIONS TRUST		
	FUND		635,119
910	OTHER PERSONAL SERVICES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		76,678
911	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	230,606	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		56,395
	FROM GRANTS AND DONATIONS TRUST		
	FUND		42,307
912	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		43,003
913	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	8,764	
914	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,798	
915A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	32,425	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		5,147
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,085
TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	9,917,011	
	FROM TRUST FUNDS		2,204,435
	TOTAL POSITIONS	165.00	
	TOTAL ALL FUNDS		12,121,446

PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	15,159,937	
916	SALARIES AND BENEFITS	POSITIONS	310.00
	FROM GENERAL REVENUE FUND		18,082,662
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		1,509,959
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,263,032
917	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	52,316	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		86,122
	FROM GRANTS AND DONATIONS TRUST		
	FUND		10,970

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

918	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		74,000
919	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	567,982	144,087 42,944
920	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		73,028
921	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	21,024	
921A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	61,910	4,057 6,663
TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	18,785,894	
	FROM TRUST FUNDS		4,214,862
	TOTAL POSITIONS	310.00	
	TOTAL ALL FUNDS		23,000,756

PUBLIC DEFENDERS

The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 922 through 1046A. Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund.

Each Public Defender Office must submit the caseload report developed by the association on a quarterly basis to the Florida Public Defender Association and the Justice Administrative Commission.

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	6,124,262	
922	SALARIES AND BENEFITS POSITIONS	121.00	
	FROM GENERAL REVENUE FUND	7,670,835	
	FROM GRANTS AND DONATIONS TRUST FUND		146,713
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		618,622
923	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	22,604	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		120,360
924	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	191,206	500 275,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

925	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			37,750
926	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		4,770	4,770
926A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		25,376	481 2,492
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		7,914,791	
	FROM TRUST FUNDS			1,206,688
	TOTAL POSITIONS	121.00		
	TOTAL ALL FUNDS			9,121,479
PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	4,348,222		
927	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		84.00 5,323,788	171,919 300,032
928	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		26,538	150,000
928A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			35,000
929	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		153,981	1,677 40,000
930	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			40,173
931	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		7,617	5,000
931A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND		18,797	325

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		559	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND	5,530,721		744,685
FROM TRUST FUNDS			
TOTAL POSITIONS	84.00		
TOTAL ALL FUNDS			6,275,406

PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT

APPROVED SALARY RATE	2,073,403		
932 SALARIES AND BENEFITS POSITIONS	31.50		
FROM GENERAL REVENUE FUND	2,580,072		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			227,659
933 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	251		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			100,000
933A SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			25,000
934 SPECIAL CATEGORIES			
PUBLIC DEFENDER OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND	73,392		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			66,031
935 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			8,650
936 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND	12,560		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			13,000
936A SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	6,954		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			426
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND	2,673,229		440,766
FROM TRUST FUNDS			
TOTAL POSITIONS	31.50		
TOTAL ALL FUNDS			3,113,995

PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	8,545,224		
937 SALARIES AND BENEFITS POSITIONS	153.00		
FROM GENERAL REVENUE FUND	10,459,010		
FROM GRANTS AND DONATIONS TRUST FUND			257,510
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			818,911
938 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	25,026		

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	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		150,000
938A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		53,000
939	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	268,148	20,549 100,000
940	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		50,535
941	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	2,305	2,305
941A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	33,311	711 1,825
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	10,787,800	
	FROM TRUST FUNDS		1,455,346
	TOTAL POSITIONS	153.00	
	TOTAL ALL FUNDS		12,243,146
PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	6,408,138	
942	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	125.50 7,011,958	836,648 1,118,556
943	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	34,336	315,000
944	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		92,000
945	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	109,560	2,000 206,464

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

946	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			21,329
947	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			1,500
947A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	23,194		
	FROM GRANTS AND DONATIONS TRUST FUND			2,261
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			3,948
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	7,179,048		
	FROM TRUST FUNDS			2,599,706
	TOTAL POSITIONS	125.50		
	TOTAL ALL FUNDS			9,778,754
PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	12,047,532		
948	SALARIES AND BENEFITS POSITIONS	230.00		
	FROM GENERAL REVENUE FUND	14,487,020		
	FROM GRANTS AND DONATIONS TRUST FUND			481,025
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			1,206,613
949	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	228,566		
949A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			25,000
950	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	477,076		
	FROM GRANTS AND DONATIONS TRUST FUND			30,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			82,500
951	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			44,609
952	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			52,000
952A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	50,021		
	FROM GRANTS AND DONATIONS TRUST FUND			1,369
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			2,496

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 15,242,683
 FROM TRUST FUNDS 1,925,612

 TOTAL POSITIONS 230.00
 TOTAL ALL FUNDS 17,168,295

PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 6,031,130

953 SALARIES AND BENEFITS POSITIONS 115.00
 FROM GENERAL REVENUE FUND 7,829,559
 FROM GRANTS AND DONATIONS TRUST
 FUND 90,134
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 509,081

954 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 30
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 28,000

955 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 122,939
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 135,000

956 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 22,641

957 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 14,589
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 14,589

957A SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 25,042
 FROM GRANTS AND DONATIONS TRUST
 FUND 281
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 1,620

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 7,992,159
 FROM TRUST FUNDS 801,346

 TOTAL POSITIONS 115.00
 TOTAL ALL FUNDS 8,793,505

PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 3,883,767

958 SALARIES AND BENEFITS POSITIONS 72.00
 FROM GENERAL REVENUE FUND 5,058,403
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 473,320

959 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 12,759
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 20,000

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959A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		23,000
960	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	98,884	
	FROM GRANTS AND DONATIONS TRUST FUND		5,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		65,000
961	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		23,748
962	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		4,751
962A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	15,604	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,265
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	5,185,650	
	FROM TRUST FUNDS		616,084
	TOTAL POSITIONS	72.00	
	TOTAL ALL FUNDS		5,801,734
PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	11,623,155	
963	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	220.00 12,780,125	
	FROM GRANTS AND DONATIONS TRUST FUND		721,467
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,546,028
964	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	25,000	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		140,000
965	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	164,065	
966	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	871,816	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		350,000
967	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		107,262
968	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	23,000	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		5,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

968A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	44,983	
	FROM GRANTS AND DONATIONS TRUST FUND		1,415
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		5,147
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	13,908,989	
	FROM TRUST FUNDS		2,876,319
	TOTAL POSITIONS	220.00	
	TOTAL ALL FUNDS		16,785,308

PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,873,294

969	SALARIES AND BENEFITS	POSITIONS	114.00	
	FROM GENERAL REVENUE FUND		7,156,110	
	FROM GRANTS AND DONATIONS TRUST FUND			54,057
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			566,451
970	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	38,074		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			70,000
971	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			135,000
972	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	185,049		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			155,000
973	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			68,651
974	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			3,132
974A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	25,400		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			1,309
TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	7,404,633		
	FROM TRUST FUNDS			1,053,600
	TOTAL POSITIONS	114.00		
	TOTAL ALL FUNDS			8,458,233

PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 21,747,612

975	SALARIES AND BENEFITS	POSITIONS	388.00	
	FROM GENERAL REVENUE FUND		25,756,356	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		1,583,483
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,370,110
976	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	110,939	
	FROM GRANTS AND DONATIONS TRUST FUND		70,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		165,000
977	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	459,085	
	FROM GRANTS AND DONATIONS TRUST FUND		10,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		100,000
978	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		111,298
979	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,333	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,333
979A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	85,895	
	FROM GRANTS AND DONATIONS TRUST FUND		2,777
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,232
TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	26,413,608	
	FROM TRUST FUNDS		3,416,233
	TOTAL POSITIONS	388.00	
	TOTAL ALL FUNDS		29,829,841
PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	5,107,812	
980	SALARIES AND BENEFITS POSITIONS	95.50	
	FROM GENERAL REVENUE FUND	5,927,517	
	FROM GRANTS AND DONATIONS TRUST FUND		244,587
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		668,039
981	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	19,836	
	FROM GRANTS AND DONATIONS TRUST FUND		47,961
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		55,000
982	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		46,518
983	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	222,605	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		282,072
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		92,930
984	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		16,957
984A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	19,231	
	FROM GRANTS AND DONATIONS TRUST FUND		759
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,385
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	6,189,189	
	FROM TRUST FUNDS		1,457,208
	TOTAL POSITIONS	95.50	
	TOTAL ALL FUNDS		7,646,397
PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	12,740,040	
985	SALARIES AND BENEFITS POSITIONS	213.50	
	FROM GENERAL REVENUE FUND	13,449,101	
	FROM GRANTS AND DONATIONS TRUST FUND		539,288
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		988,202
986	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	121,863	
	FROM GRANTS AND DONATIONS TRUST FUND		35,000
987	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		48,000
988	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	581,876	
	FROM GRANTS AND DONATIONS TRUST FUND		115,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		402,000
989	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		39,759
990	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,835	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,835
990A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	48,832	
	FROM GRANTS AND DONATIONS TRUST FUND		832

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		357	
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND	14,204,507		2,171,273
FROM TRUST FUNDS			
TOTAL POSITIONS	213.50		
TOTAL ALL FUNDS			16,375,780

PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	3,805,929		
991 SALARIES AND BENEFITS POSITIONS	66.00		
FROM GENERAL REVENUE FUND	4,604,800		
FROM GRANTS AND DONATIONS TRUST FUND			62,158
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			618,148
992 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	13,565		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			197,500
993 SPECIAL CATEGORIES			
PUBLIC DEFENDER OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND	134,886		
FROM GRANTS AND DONATIONS TRUST FUND			15,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			122,000
994 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			9,136
995 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			2,855
995A SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	13,666		
FROM GRANTS AND DONATIONS TRUST FUND			180
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			1,617
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND	4,766,917		1,028,594
FROM TRUST FUNDS			
TOTAL POSITIONS	66.00		
TOTAL ALL FUNDS			5,795,511

PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	10,099,471		
996 SALARIES AND BENEFITS POSITIONS	183.00		
FROM GENERAL REVENUE FUND	12,130,354		
FROM GRANTS AND DONATIONS TRUST FUND			123,506
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			1,214,343

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

997	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	54,228	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		40,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		30,000
998	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	149,103	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		15,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		190,000
999	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		57,845
1000	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		18,750
1000A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	39,179	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		449
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		3,248
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	12,372,864	
	FROM TRUST FUNDS		1,693,141
	TOTAL POSITIONS	183.00	
	TOTAL ALL FUNDS		14,066,005
PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	2,263,833	
1001	SALARIES AND BENEFITS	POSITIONS	39.00
	FROM GENERAL REVENUE FUND		2,818,566
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		96,001
1002	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	6,968	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		20,000
1003	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	84,846	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		13,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		40,000
1004	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		12,879
1005	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,170	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		6,520

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1005A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	8,888	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		249
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	2,920,438	
	FROM TRUST FUNDS		188,649
	TOTAL POSITIONS	39.00	
	TOTAL ALL FUNDS		3,109,087

PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 12,938,026

1006	SALARIES AND BENEFITS POSITIONS	217.00	
	FROM GENERAL REVENUE FUND	14,591,005	
	FROM GRANTS AND DONATIONS TRUST FUND		819,376
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,853,823
1007	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	82,254	
	FROM GRANTS AND DONATIONS TRUST FUND		50,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		100,000
1008	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	424,593	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		170,000
1009	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		58,069
1010	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,812	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		3,812
1010A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	49,476	
	FROM GRANTS AND DONATIONS TRUST FUND		620
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		745
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	15,151,140	
	FROM TRUST FUNDS		3,056,445
	TOTAL POSITIONS	217.00	
	TOTAL ALL FUNDS		18,207,585

PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 6,919,424

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1011	SALARIES AND BENEFITS	POSITIONS	108.00	
	FROM GENERAL REVENUE FUND		7,286,480	
	FROM GRANTS AND DONATIONS TRUST			226,569
	FUND			
	FROM INDIGENT CRIMINAL DEFENSE			1,613,006
	TRUST FUND			
1012	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		12,792	
	FROM INDIGENT CRIMINAL DEFENSE			50,000
	TRUST FUND			
1013	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		27,858	
1014	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		103,887	
	FROM GRANTS AND DONATIONS TRUST			5,000
	FUND			
	FROM INDIGENT CRIMINAL DEFENSE			325,000
	TRUST FUND			
1015	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE			20,722
	TRUST FUND			
1016	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INDIGENT CRIMINAL DEFENSE			5,236
	TRUST FUND			
1016A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		22,696	
	FROM GRANTS AND DONATIONS TRUST			895
	FUND			
	FROM INDIGENT CRIMINAL DEFENSE			2,416
	TRUST FUND			
TOTAL:	PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL			
	CIRCUIT			
	FROM GENERAL REVENUE FUND		7,453,713	
	FROM TRUST FUNDS			2,248,844
	TOTAL POSITIONS		108.00	
	TOTAL ALL FUNDS			9,702,557

PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 4,517,486

1017	SALARIES AND BENEFITS	POSITIONS	82.00	
	FROM GENERAL REVENUE FUND		4,824,202	
	FROM GRANTS AND DONATIONS TRUST			315,768
	FUND			
	FROM INDIGENT CRIMINAL DEFENSE			1,082,484
	TRUST FUND			
1018	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		22,918	
	FROM GRANTS AND DONATIONS TRUST			63,512
	FUND			
	FROM INDIGENT CRIMINAL DEFENSE			110,000
	TRUST FUND			
1019	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		113,318	
	FROM GRANTS AND DONATIONS TRUST			20,704
	FUND			

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			300,000
1020	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			108,167
1021	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			1,440
1021A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	15,249		909 3,054
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	4,975,687		
	FROM TRUST FUNDS			2,006,038
	TOTAL POSITIONS	82.00		
	TOTAL ALL FUNDS			6,981,725
PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	7,125,649		
1022	SALARIES AND BENEFITS POSITIONS	137.00		
	FROM GENERAL REVENUE FUND	8,064,455		
	FROM GRANTS AND DONATIONS TRUST FUND			1,166,182
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			1,029,230
1023	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	15,098		20,000 130,000
1024	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			100,000
1025	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	328,894		68,233 165,000
1026	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			92,733
1027	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	12,730		12,730

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1027A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	26,135		
	FROM GRANTS AND DONATIONS TRUST FUND		3,532	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			2,431
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	8,447,312		
	FROM TRUST FUNDS			2,790,071
	TOTAL POSITIONS	137.00		
	TOTAL ALL FUNDS			11,237,383

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE	2,253,151		
1028	SALARIES AND BENEFITS POSITIONS	35.00		
	FROM GENERAL REVENUE FUND		2,848,723	
1029	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		21,114	
1030	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		128,971	
1031	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		2,535	
1031A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		8,200	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		3,009,543	
	TOTAL POSITIONS	35.00		
	TOTAL ALL FUNDS			3,009,543

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	2,106,487		
1032	SALARIES AND BENEFITS POSITIONS	33.00		
	FROM GENERAL REVENUE FUND		2,738,539	
1033	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		17,381	
1034	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		141,907	
1035	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		6,840	
1035A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		7,732	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 2,912,399
 TOTAL POSITIONS 33.00
 TOTAL ALL FUNDS 2,912,399

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH
 JUDICIAL CIRCUIT
 APPROVED SALARY RATE 2,913,894
 1036 SALARIES AND BENEFITS POSITIONS 50.00
 FROM GENERAL REVENUE FUND 3,803,615
 1037 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 727,390
 1038 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 144,849
 1039 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 2,568
 1039A SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 11,715

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 4,690,137
 TOTAL POSITIONS 50.00
 TOTAL ALL FUNDS 4,690,137

PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH
 JUDICIAL CIRCUIT
 APPROVED SALARY RATE 1,440,595
 1040 SALARIES AND BENEFITS POSITIONS 20.00
 FROM GENERAL REVENUE FUND 1,832,537
 1041 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 33,731
 1042 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 37,161
 1042A SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 4,686

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 1,908,115
 TOTAL POSITIONS 20.00
 TOTAL ALL FUNDS 1,908,115

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH
 JUDICIAL CIRCUIT
 APPROVED SALARY RATE 2,889,816
 1043 SALARIES AND BENEFITS POSITIONS 37.00
 FROM GENERAL REVENUE FUND 3,694,514
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 116,454

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1044	OTHER PERSONAL SERVICES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		55,978
1045	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	44,974	150,000
1046	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	660	
1046A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	8,669	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	3,748,817	322,432
	FROM TRUST FUNDS		
	TOTAL POSITIONS	37.00	4,071,249
	TOTAL ALL FUNDS		

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: NORTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL
COUNSEL

	APPROVED SALARY RATE	1,025,200	
1047	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	17.00 1,390,988	
1048	SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND	451,199	
1049	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND	238,421	41,615
1050	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,340	
1051	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,000	
1051A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	3,983	
TOTAL: CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL			
	FROM GENERAL REVENUE FUND	2,087,931	41,615
	FROM TRUST FUNDS		
	TOTAL POSITIONS	17.00	2,129,546
	TOTAL ALL FUNDS		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: MIDDLE REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL

	APPROVED SALARY RATE	2,683,707		
1052	SALARIES AND BENEFITS	POSITIONS	42.00	
	FROM GENERAL REVENUE FUND	. . . . .	3,527,469	
1053	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	70,511	
1054	SPECIAL CATEGORIES			
	CASE RELATED COSTS			
	FROM GENERAL REVENUE FUND	. . . . .	290,002	
	FROM CAPITAL COLLATERAL REGIONAL	COUNSEL TRUST FUND		290,002
			
1055	SPECIAL CATEGORIES			
	OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .	452,484	
	FROM CAPITAL COLLATERAL REGIONAL	COUNSEL TRUST FUND		83,000
			
1056	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CAPITAL COLLATERAL REGIONAL	COUNSEL TRUST FUND		33,310
			
1057	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	375	
1057A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	9,840	
TOTAL: CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL				
	FROM GENERAL REVENUE FUND	. . . . .	4,350,681	
	FROM TRUST FUNDS	. . . . .		406,312
	TOTAL POSITIONS	. . . . .	42.00	
	TOTAL ALL FUNDS	. . . . .		4,756,993

PROGRAM: SOUTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL

	APPROVED SALARY RATE	2,167,691		
1058	SALARIES AND BENEFITS	POSITIONS	33.00	
	FROM GENERAL REVENUE FUND	. . . . .	2,759,844	
1059	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	24,960	
1060	SPECIAL CATEGORIES			
	CASE RELATED COSTS			
	FROM GENERAL REVENUE FUND	. . . . .	409,498	
	FROM CAPITAL COLLATERAL REGIONAL	COUNSEL TRUST FUND		228,877
			
1061	SPECIAL CATEGORIES			
	OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .	403,310	
	FROM CAPITAL COLLATERAL REGIONAL	COUNSEL TRUST FUND		135,000
			

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1062	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND		4,543
1063	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	702	
1063A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	7,732	
TOTAL: CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL			
	FROM GENERAL REVENUE FUND	3,606,046	
	FROM TRUST FUNDS		368,420
	TOTAL POSITIONS	33.00	
	TOTAL ALL FUNDS		3,974,466

CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS

PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST

	APPROVED SALARY RATE	6,793,226	
1064	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	122.00 9,383,515	
1065	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	201,978	
1066	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND	795,349	75,000
1067	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND	1,220,789	
1068	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	32,658	
1070	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	9,984	
1071	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	28,583	
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST			
	FROM GENERAL REVENUE FUND	11,672,856	
	FROM TRUST FUNDS		75,000
	TOTAL POSITIONS	122.00	
	TOTAL ALL FUNDS		11,747,856

PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND

	APPROVED SALARY RATE	5,910,604	
1072	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	107.00 8,735,717	72,279

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1073	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	107,044	
1074	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND	243,388	75,000
1075	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	1,105,019	165,425
1076	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	39,582	
1078	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	25,000	
1079	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	28,579	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND FROM GENERAL REVENUE FUND FROM TRUST FUNDS	10,284,329	312,704
	TOTAL POSITIONS	107.00	
	TOTAL ALL FUNDS		10,597,033
PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD			
	APPROVED SALARY RATE	3,755,054	
1080	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	66.75 5,182,336	
1081	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	101,231	
1082	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND	709,836	20,000
1083	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND	602,189	
1084	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	7,847	
1086	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,100	
1087	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	15,636	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD
 FROM GENERAL REVENUE FUND 6,620,175
 FROM TRUST FUNDS 20,000
 TOTAL POSITIONS 66.75
 TOTAL ALL FUNDS 6,640,175

PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH

APPROVED SALARY RATE 5,826,040

1088 SALARIES AND BENEFITS POSITIONS 114.00
 FROM GENERAL REVENUE FUND 8,146,477

1089 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 65,811

1090 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 827,457
 FROM INDIGENT CIVIL DEFENSE TRUST
 FUND 40,980

1091 SPECIAL CATEGORIES
 REGIONAL CONFLICT COUNSEL OPERATIONS
 FROM GENERAL REVENUE FUND 1,382,070

1092 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 12,980

1094 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 7,807

1095 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 17,337

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH
 FROM GENERAL REVENUE FUND 10,459,939
 FROM TRUST FUNDS 40,980
 TOTAL POSITIONS 114.00
 TOTAL ALL FUNDS 10,500,919

PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH

APPROVED SALARY RATE 4,368,664

1096 SALARIES AND BENEFITS POSITIONS 91.00
 FROM GENERAL REVENUE FUND 6,303,310

1097 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 131,071

1098 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 460,050
 FROM GRANTS AND DONATIONS TRUST
 FUND 5,800

1099 SPECIAL CATEGORIES
 REGIONAL CONFLICT COUNSEL OPERATIONS
 FROM GENERAL REVENUE FUND 875,348
 FROM GRANTS AND DONATIONS TRUST
 FUND 13,890
 FROM INDIGENT CIVIL DEFENSE TRUST
 FUND 100,000

1100 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 303,695

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1102	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	12,000	
1103	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	21,317	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH		
	FROM GENERAL REVENUE FUND	8,106,791	
	FROM TRUST FUNDS		119,690
	TOTAL POSITIONS	91.00	
	TOTAL ALL FUNDS		8,226,481
TOTAL:	JUSTICE ADMINISTRATION		
	FROM GENERAL REVENUE FUND	765,439,479	
	FROM TRUST FUNDS		143,486,343
	TOTAL POSITIONS	10,445.25	
	TOTAL ALL FUNDS		908,925,822
	TOTAL APPROVED SALARY RATE	538,782,474	

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1104 through 1179, the Department of Juvenile Justice must, before implementing any departmental reorganization plans, submit its proposal to the Governor's Office of Policy and Budget and to the Legislative Budget Commission for approval.

From the funds in Specific Appropriations 1104 through 1179, the Department of Juvenile Justice may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 23, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

From the funds in Specific Appropriations 1104 through 1179, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As the result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by January 1, 2019.

From the funds provided in Specific Appropriations 1104 through 1179, the Department of Juvenile Justice shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by PCB APC 18-02, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

	APPROVED SALARY RATE	51,656,072	
1104	SALARIES AND BENEFITS POSITIONS	1,478.00	
	FROM GENERAL REVENUE FUND	34,714,730	
	FROM FEDERAL GRANTS TRUST FUND		1,012,893
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		43,442,920
1105	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	596,924	
	FROM GRANTS AND DONATIONS TRUST FUND		597,627
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		1,361,962
1106	EXPENSES		
	FROM GENERAL REVENUE FUND	1,755,174	
	FROM FEDERAL GRANTS TRUST FUND		1,090,728
	FROM GRANTS AND DONATIONS TRUST FUND		824,860
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		4,396,242
1107	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	64,141	
	FROM FEDERAL GRANTS TRUST FUND		192,293
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		199,765
1108	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	640,637	
	FROM FEDERAL GRANTS TRUST FUND		1,193,649
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		1,000,497
1109	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GRANTS TO FISCALLY CONSTRAINED COUNTIES FOR DETENTION CENTER COSTS		
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		3,883,853
1110	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,387,048	
	FROM FEDERAL GRANTS TRUST FUND		40,690
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		1,483,075
1111	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	8,389,307	
	FROM FEDERAL GRANTS TRUST FUND		49,069
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		7,326,801
1112	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,170,927	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		2,997,945
1113	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	138,097	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		134,195

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1114	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	186,203	
	FROM FEDERAL GRANTS TRUST FUND		9,969
	FROM GRANTS AND DONATIONS TRUST FUND		976
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		278,964
1115	FIXED CAPITAL OUTLAY		
	DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS		
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		2,800,000
TOTAL:	DETENTION CENTERS		
	FROM GENERAL REVENUE FUND	50,043,188	
	FROM TRUST FUNDS		74,318,973
	TOTAL POSITIONS	1,478.00	
	TOTAL ALL FUNDS		124,362,161

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM

COMMUNITY SUPERVISION

For all appropriations specifically identified in proviso in Specific Appropriations 1120 and 1122, the Department of Juvenile Justice shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by February 1, 2019. The report shall list all performance measures and indicate whether the contractor is meeting each measure.

	APPROVED SALARY RATE	32,655,481	
1116	SALARIES AND BENEFITS	POSITIONS	847.50
	FROM GENERAL REVENUE FUND		39,979,542
	FROM GRANTS AND DONATIONS TRUST FUND		49,132
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		3,000,000
1117	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	598,447	
	FROM GRANTS AND DONATIONS TRUST FUND		186,007
1118	EXPENSES		
	FROM GENERAL REVENUE FUND	4,640,034	
	FROM FEDERAL GRANTS TRUST FUND		35,866
	FROM GRANTS AND DONATIONS TRUST FUND		7,407
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		311,856
1119	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	41,556	
1120	SPECIAL CATEGORIES		
	JUVENILE REDIRECTIONS PROGRAM		
	FROM GENERAL REVENUE FUND	3,348,831	

Funds in Specific Appropriation 1120 are provided for services to youth at risk of commitment who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1121	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	852,545	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		42,490
1122	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	30,815,428	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,552,310
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		81,995

From the funds in Specific Appropriation 1122, the Department of Juvenile Justice may contract for services consistent with the department's Juvenile Detention Alternative Initiative (JDAI) and the Annie E. Casey Foundation to divert youth from secure detention to alternative community-based services. These services should be designed using in-home and community advocacy to reduce the need for more expensive restrictive placements, build community capacity to reduce recidivism, create supported work opportunities for youth, and improve community safety.

1123	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	236,213	
1124	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	267,742	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		10,881
TOTAL:	COMMUNITY SUPERVISION		
	FROM GENERAL REVENUE FUND	80,780,338	
	FROM TRUST FUNDS		5,277,944
	TOTAL POSITIONS	847.50	
	TOTAL ALL FUNDS		86,058,282

COMMUNITY INTERVENTIONS AND SERVICES

	APPROVED SALARY RATE	18,428,521	
1125	SALARIES AND BENEFITS POSITIONS	505.00	
	FROM GENERAL REVENUE FUND	22,767,523	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		1,779,034
1126	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,034,780	
1127	EXPENSES		
	FROM GENERAL REVENUE FUND	2,623,784	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		182,506
1128	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	27,131	
1129	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	645,031	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		27,856
1130	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	17,006,433	
1131	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	626,273	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1132	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	154,863	
1133	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	163,629	
TOTAL:	COMMUNITY INTERVENTIONS AND SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	45,049,447	1,989,396
	TOTAL POSITIONS	505.00	
	TOTAL ALL FUNDS		47,038,843

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT
SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	10,694,627	
1135	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	229.50 14,320,472	321,742
1136	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM JUVENILE JUSTICE TRAINING TRUST FUND	430,665	40,000 41,560 11,829
1137	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM JUVENILE JUSTICE TRAINING TRUST FUND	2,611,761	149,305 500,000
1138	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	32,841	
1139	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND		1,159,285
1140	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	8,269	
1141	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	584,408	100,000 208,537
1142	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM JUVENILE JUSTICE TRAINING TRUST FUND	349,329	1,600,000
1143	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	358,509	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1144	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	67,149		
	FROM JUVENILE JUSTICE TRAINING			
	TRUST FUND			3,973
1145	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	76,033		
	FROM GRANTS AND DONATIONS TRUST			
	FUND			1,309
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	18,839,436		
	FROM TRUST FUNDS			4,137,540
	TOTAL POSITIONS	229.50		
	TOTAL ALL FUNDS			22,976,976

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	2,940,928		
1146	SALARIES AND BENEFITS	POSITIONS	59.50	
	FROM GENERAL REVENUE FUND		3,693,346	
1147	EXPENSES			
	FROM GENERAL REVENUE FUND		1,756,678	
1148	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		48,866	
1149	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	403,377		
	FROM GRANTS AND DONATIONS TRUST			
	FUND			804,000
1150	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		11,742	
1151	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		13,315	
1152	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		19,395	
1153	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - AGENCY FOR			
	STATE TECHNOLOGY			
	FROM GENERAL REVENUE FUND		692,583	
TOTAL:	INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND		6,639,302	
	FROM TRUST FUNDS			804,000
	TOTAL POSITIONS	59.50		
	TOTAL ALL FUNDS			7,443,302

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1154 through 1167, the Department of Juvenile Justice shall provide a monthly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided that the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and chair of the House Appropriations Committee prior to implementing any change.

From the funds in Specific Appropriations 1154 through 1167, in selecting a private provider for operation of secure and non-secure residential programs, the Department of Juvenile Justice must consider the provider's history of performance of services in other jurisdictions as well as its performance of services in Florida. The department must also provide a report of serious incidents to the Governor, President of the Senate, and Speaker of the House of Representatives on no less than a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. In addition, the department must conduct an independent review of each out-of-state provider before issuing a new contract. The report must be organized so that the incidents and allegations relating to a particular facility and to a particular provider can be readily ascertained. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, President of the Senate, and Speaker of the House of Representatives, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.

NON-SECURE RESIDENTIAL COMMITMENT

1154	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	87,183	
1155	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	106,461,068	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		13,304,523
1156	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	110,474	
1157	FIXED CAPITAL OUTLAY		
	DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE		
	AND REPAIR - STATE OWNED BUILDINGS		
	FROM GENERAL REVENUE FUND	500,000	
TOTAL:	NON-SECURE RESIDENTIAL COMMITMENT		
	FROM GENERAL REVENUE FUND	107,158,725	
	FROM TRUST FUNDS		13,304,523
	TOTAL ALL FUNDS		120,463,248

SECURE RESIDENTIAL COMMITMENT

	APPROVED SALARY RATE	8,980,084	
1158	SALARIES AND BENEFITS	POSITIONS	118.00
	FROM GENERAL REVENUE FUND		9,015,584
1159	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		54,602
1160	EXPENSES		
	FROM GENERAL REVENUE FUND		1,274,079
1161	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		644,906
1162	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		20,510,167
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		43,100,249

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1163	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	117,729	
1164	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	44,966	
1165	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	63,107	
1166	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS FROM GENERAL REVENUE FUND	500,000	
1167	FIXED CAPITAL OUTLAY JUVENILE FACILITIES - LEASE PURCHASE FROM GENERAL REVENUE FUND	1,806,244	
TOTAL:	SECURE RESIDENTIAL COMMITMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	34,031,384	43,100,249
	TOTAL POSITIONS	118.00	
	TOTAL ALL FUNDS		77,131,633

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

	APPROVED SALARY RATE	1,136,412	
1168	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	23.00 933,948	204,538 504,154
1169	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	289,258	225,232 154,070
1170	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	233,083	82,696 282,180
1171	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - INVEST IN CHILDREN FROM JUVENILE CRIME PREVENTION AND EARLY INTERVENTION TRUST FUND		412,903
1172	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		12,450 12,450
1173	SPECIAL CATEGORIES PACE CENTERS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	10,529,294	6,290,514
1173A	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	12,125,000	675,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

For each project or program specifically identified in proviso in Specific Appropriation 1173A, the Department of Juvenile Justice shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by February 1, 2019. The report shall list all performance measures and indicate whether the contractor is meeting each measure.

From the funds in Specific Appropriation 1173A, \$2,250,000 in recurring general revenue funds is provided for the following AMIKids gender specific prevention programs (recurring base appropriations projects):

Clay County.....	750,000
Hillsborough County.....	750,000
Pinellas County.....	750,000

From the funds in Specific Appropriation 1173A, \$9,875,000 in nonrecurring general revenue funds is provided for the following programs:

AMIKids Family Centric Program (HB 4593).....	3,000,000
AMIKids - Credit Recovery Program(HB 4591).....	1,000,000
AMIKids - Apprenticeship and Job Placement Program (HB 4589)	2,650,000
Delores Barr Weaver Policy Center - Girl Matters: Continuity of Care Program (HB 4139).....	375,000
The Dan Marino Foundation - Juvenile Reentry Virtual Interviewing Program (HB 4319).....	250,000
Riviera Beach Summer Youth Employment Program (HB 3889).....	500,000
Broward County - Nancy J. Cotterman Human Trafficking Project (HB 3089).....	100,000
Peace Hubs: Inner City Gun Violence Prevention Initiative (HB 3551).....	2,000,000

From the funds in Specific Appropriation 1173A, \$675,000 of nonrecurring budget authority is provided from the Grants and Donations Trust Fund for the following programs:

New Horizons - After School and Weekend Rehabilitation Program (HB 2683).....	275,000
Clay County Youth Alternative to Secured Detention (S.W.E.A.T. Program) (HB 3067).....	250,000
Wayman Community Development At Risk Services Program (HB 3547).....	150,000

1174	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	33,720	
1175	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,327,442	
	FROM FEDERAL GRANTS TRUST FUND		5,999,700
	FROM GRANTS AND DONATIONS TRUST FUND		2,320,115

For each project or program specifically identified in proviso in Specific Appropriation 1175, the Department of Juvenile Justice shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by February 1, 2019. The report shall list all performance measures and indicate whether the contractor is meeting each measure.

From the funds in Specific Appropriation 1175, \$36,000 in recurring general revenue funds are provided for Pasco Association for Challenged Kids Summer Camp (recurring base appropriations project).

1176	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	5,161	
1177	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES		
	FROM GENERAL REVENUE FUND	26,310,305	
	FROM FEDERAL GRANTS TRUST FUND		1,000,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM GRANTS AND DONATIONS TRUST FUND		10,277,763
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		386,497

From the funds in Specific Appropriation 1177, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.

Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.

1178	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,000	
	FROM FEDERAL GRANTS TRUST FUND		1,500
1179	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	5,429	
	FROM FEDERAL GRANTS TRUST FUND		2,392
	FROM GRANTS AND DONATIONS TRUST FUND		1,963
TOTAL:	DELINQUENCY PREVENTION AND DIVERSION		
	FROM GENERAL REVENUE FUND	51,795,640	
	FROM TRUST FUNDS		28,846,117
	TOTAL POSITIONS	23.00	
	TOTAL ALL FUNDS		80,641,757
TOTAL:	JUVENILE JUSTICE, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	394,337,460	
	FROM TRUST FUNDS		171,778,742
	TOTAL POSITIONS	3,260.50	
	TOTAL ALL FUNDS		566,116,202
	TOTAL APPROVED SALARY RATE	126,492,125	

LAW ENFORCEMENT, DEPARTMENT OF

From the funds provided in Specific Appropriations 1180 through 1276, the Department of Law Enforcement shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by PCB APC 18-02, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,948,132	
1180	SALARIES AND BENEFITS	POSITIONS	133.50
	FROM GENERAL REVENUE FUND		2,566,207

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		41,881
	FROM FEDERAL GRANTS TRUST FUND		750,000
	FROM OPERATING TRUST FUND		6,168,642
1181	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	26,838	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		198,602
	FROM OPERATING TRUST FUND		73,976
1182	EXPENSES		
	FROM GENERAL REVENUE FUND	754,010	
	FROM ADMINISTRATIVE TRUST FUND		64,548
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		9,557
	FROM FEDERAL GRANTS TRUST FUND		173,285
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		287,414
	FROM OPERATING TRUST FUND		605,510
1183	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - STATE AGENCIES		
	FROM FEDERAL GRANTS TRUST FUND		3,910,162
1184	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - LOCAL GOVERNMENTS		
	FROM FEDERAL GRANTS TRUST FUND		1,529,434
1185	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PROJECT SAFE NEIGHBORHOODS		
	FROM FEDERAL GRANTS TRUST FUND		500,000
1186	AID TO LOCAL GOVERNMENTS		
	BYRNE MEMORIAL LOCAL LAW ENFORCEMENT ASSISTANCE PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		11,000,000
1187	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	12,616	
	FROM FEDERAL GRANTS TRUST FUND		3,242
	FROM OPERATING TRUST FUND		250
1188	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM OPERATING TRUST FUND		9,650
1189	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	67,480	
	FROM ADMINISTRATIVE TRUST FUND		15,000
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		3,203
	FROM FEDERAL GRANTS TRUST FUND		218,573
	FROM OPERATING TRUST FUND		152,372
1190	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM OPERATING TRUST FUND		500
1191	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	13,435	
	FROM ADMINISTRATIVE TRUST FUND		22,249
	FROM OPERATING TRUST FUND		29,094
1192	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM OPERATING TRUST FUND		53,800

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1193	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	98,000		
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND		6,000	
	FROM FEDERAL GRANTS TRUST FUND		3,000	
1194	SPECIAL CATEGORIES			
	BYRNE MEMORIAL STATE LAW ENFORCEMENT			
	ASSISTANCE PROGRAM			
	FROM FEDERAL GRANTS TRUST FUND		6,387,670	
1195	SPECIAL CATEGORIES			
	GRANTS AND AID - RESIDENTIAL SUBSTANCE			
	ABUSE TREATMENT PROGRAM - LOCAL UNITS OF			
	GOVERNMENT			
	FROM FEDERAL GRANTS TRUST FUND		600,000	
1196	SPECIAL CATEGORIES			
	GRANTS AND AID - RESIDENTIAL SUBSTANCE			
	ABUSE TREATMENT PROGRAM - STATE AGENCY			
	FROM FEDERAL GRANTS TRUST FUND		2,000,001	
1197	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	19,886		
	FROM ADMINISTRATIVE TRUST FUND		2,669	
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND		2,634	
	FROM FEDERAL GRANTS TRUST FUND		119	
	FROM OPERATING TRUST FUND		17,941	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	3,558,472		
	FROM TRUST FUNDS		34,845,978	
	TOTAL POSITIONS	133.50		
	TOTAL ALL FUNDS		38,404,450	
PROGRAM: FLORIDA CAPITOL POLICE PROGRAM				
CAPITOL POLICE SERVICES				
	APPROVED SALARY RATE	3,992,037		
1199	SALARIES AND BENEFITS	POSITIONS	88.00	
	FROM GENERAL REVENUE FUND		2,569	
	FROM OPERATING TRUST FUND			6,047,589
1200	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND			28,778
1201	EXPENSES			
	FROM OPERATING TRUST FUND			532,837
1202	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND			85,369
1203	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM OPERATING TRUST FUND			30,500
1204	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND			61,984
1205	SPECIAL CATEGORIES			
	CAPITOL COMPLEX SECURITY			
	FROM GENERAL REVENUE FUND	7,360		
	FROM OPERATING TRUST FUND			42,100
1206	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND			85,221

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1207	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND		68,064
1208	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		5,000
1209	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	329	
	FROM OPERATING TRUST FUND		25,576
TOTAL:	CAPITOL POLICE SERVICES FROM GENERAL REVENUE FUND	10,258	
	FROM TRUST FUNDS		7,013,018
	TOTAL POSITIONS	88.00	
	TOTAL ALL FUNDS		7,023,276

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM

CRIME LAB SERVICES

APPROVED SALARY RATE 24,774,910

1210	SALARIES AND BENEFITS POSITIONS 440.00 FROM GENERAL REVENUE FUND	28,945,968	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		22,300
	FROM FEDERAL GRANTS TRUST FUND		11,437
	FROM OPERATING TRUST FUND		7,289,406
1211	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	59,510	
	FROM FEDERAL GRANTS TRUST FUND		168,321
1212	EXPENSES FROM GENERAL REVENUE FUND	6,453,326	
	FROM FEDERAL GRANTS TRUST FUND		2,952,624
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		510,531
	FROM OPERATING TRUST FUND		3,721,606

From the funds in Specific Appropriation 1212, the Department of Law Enforcement is authorized to distribute 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1212 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.

1213	AID TO LOCAL GOVERNMENTS CRIMINAL INVESTIGATIONS FROM FEDERAL GRANTS TRUST FUND		741,091
	FROM OPERATING TRUST FUND		2,379,702
1214	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	643,183	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		1,327,000
	FROM OPERATING TRUST FUND		332,000
1215	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND		168,960
1216	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	2,658,433	
	FROM FEDERAL GRANTS TRUST FUND		1,690,200
	FROM OPERATING TRUST FUND		1,498,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1217	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	294,300	
	FROM FEDERAL GRANTS TRUST FUND		404,976
	FROM OPERATING TRUST FUND		150,000
1218	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM OPERATING TRUST FUND		66,110
1219	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	50,000	
1220	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	135,120	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		178
	FROM FEDERAL GRANTS TRUST FUND		1,672
	FROM OPERATING TRUST FUND		2,541
TOTAL:	CRIME LAB SERVICES		
	FROM GENERAL REVENUE FUND	39,239,840	
	FROM TRUST FUNDS		23,448,655
	TOTAL POSITIONS	440.00	
	TOTAL ALL FUNDS		62,688,495

INVESTIGATIVE SERVICES

From the funds in Specific Appropriations 1221 through 1234, the Department of Law Enforcement shall investigate all deaths of inmates who are in the custody of the Department of Corrections.

From the funds in Specific Appropriations 1221 through 1234, within existing and any new resources, the Department of Law Enforcement shall, with the agreement of the head of the local law enforcement agency, investigate all use of force incidents that occur within the state and that result in death or serious bodily injury. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in s. 943.10, F.S.

APPROVED SALARY RATE 41,387,472

1221	SALARIES AND BENEFITS	POSITIONS	689.00
	FROM GENERAL REVENUE FUND		42,375,393
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		33,481
	FROM FEDERAL GRANTS TRUST FUND		150,000
	FROM OPERATING TRUST FUND		16,615,139
1222	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	322,178	
	FROM ADMINISTRATIVE TRUST FUND		25,621
	FROM FEDERAL GRANTS TRUST FUND		262,486
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		42,938
	FROM OPERATING TRUST FUND		108,639
1223	EXPENSES		
	FROM GENERAL REVENUE FUND	6,757,685	
	FROM ADMINISTRATIVE TRUST FUND		132,670
	FROM FEDERAL GRANTS TRUST FUND		235,647
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		833,472
	FROM GRANTS AND DONATIONS TRUST		
	FUND		4,500
	FROM OPERATING TRUST FUND		4,553,854
	FROM REVOLVING TRUST FUND		1,000,000
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND		550,000

From the funds provided in Specific Appropriation 1223 from the

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.

1224	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	117,494	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		159,509
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		190,574
	FROM OPERATING TRUST FUND		10,000
1225	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		580,000
	FROM OPERATING TRUST FUND		237,091
1226	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	587,219	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		297,441
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		34,624
	FROM OPERATING TRUST FUND		309,396
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		50,000
1227	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM GENERAL REVENUE FUND	850,267	
	FROM FEDERAL GRANTS TRUST FUND		1,522,672
	FROM OPERATING TRUST FUND		500,000
1228	SPECIAL CATEGORIES		
	GRANTS AND AIDS - A CHILD IS MISSING PROGRAM		
	FROM GENERAL REVENUE FUND	232,461	

The funds in Specific Appropriation 1228, are provided for funding a recurring base appropriations project, A Child is Missing program.

1229	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND	826,250	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		300,000

For each project or program specifically identified in proviso in Specific Appropriation 1229, the Department of Law Enforcement shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by February 1, 2019.

From the funds in Specific Appropriation 1229, \$826,250 in nonrecurring general revenue funds are provided to the following projects:

Jacksonville Sheriff's Office for Community Oriented Policing Services (COPS) (HB 3545).....	250,000
Cape Coral Police Department Public Safety Mobile Command Center Vehicle (HB 3079).....	176,250
West Palm Beach - Critical Incident Response Equipment (HB 2889).....	400,000

1230	SPECIAL CATEGORIES		
	OVERTIME		
	FROM ADMINISTRATIVE TRUST FUND		3,013
	FROM FEDERAL GRANTS TRUST FUND		314,125
	FROM GRANTS AND DONATIONS TRUST FUND		4,250

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		1,018,486
1231	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	369,535	
	FROM ADMINISTRATIVE TRUST FUND		20,722
	FROM OPERATING TRUST FUND		580,219
1232	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	526,961	
	FROM OPERATING TRUST FUND		80,592
1233	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	72,000	
	FROM OPERATING TRUST FUND		2,400
1234	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	217,366	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,055
	FROM FEDERAL GRANTS TRUST FUND		3,226
	FROM OPERATING TRUST FUND		25,494
1234A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	4,300,000	

Funds in Specific Appropriation 1234A are for the following fixed capital outlay project:

Thomas Varnadoe Forensic Center for Education and Research (HB 2255).....	4,300,000
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TOTAL: INVESTIGATIVE SERVICES			
	FROM GENERAL REVENUE FUND	57,554,809	
	FROM TRUST FUNDS		30,803,336
	TOTAL POSITIONS	689.00	
	TOTAL ALL FUNDS		88,358,145

MUTUAL AID AND PREVENTION SERVICES

	APPROVED SALARY RATE	1,177,843	
1235	SALARIES AND BENEFITS		
	POSITIONS	17.00	
	FROM GENERAL REVENUE FUND	1,101,913	
	FROM OPERATING TRUST FUND		554,174
1236	EXPENSES		
	FROM GENERAL REVENUE FUND	77,251	
	FROM OPERATING TRUST FUND		50,000
1237	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	9,441	
1238	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,366	
1239	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,245	
	FROM OPERATING TRUST FUND		121

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: MUTUAL AID AND PREVENTION SERVICES		
FROM GENERAL REVENUE FUND	1,197,216	
FROM TRUST FUNDS		604,295
TOTAL POSITIONS	17.00	
TOTAL ALL FUNDS		1,801,511

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

INFORMATION NETWORK SERVICES TO THE LAW
ENFORCEMENT COMMUNITY

From the funds in Specific Appropriation 1240 through 1257, the Department of Law Enforcement shall serve as the lead Criminal Justice Information Systems coordinator and shall perform the functions necessary to allow governmental entities to use a fully isolated cloud platform that complies with the Federal Bureau of Investigation's Criminal Justice Information Services Security Policy.

	APPROVED SALARY RATE	6,602,681	
1240	SALARIES AND BENEFITS	POSITIONS	120.00
	FROM GENERAL REVENUE FUND		267,563
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		15,242
	FROM FEDERAL GRANTS TRUST FUND		68,094
	FROM OPERATING TRUST FUND		8,524,838
1241	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		5,869
	FROM FEDERAL GRANTS TRUST FUND		177,681
	FROM OPERATING TRUST FUND		192,149
1242	EXPENSES		
	FROM GENERAL REVENUE FUND	32,750	
	FROM ADMINISTRATIVE TRUST FUND		2,202
	FROM FEDERAL GRANTS TRUST FUND		370,423
	FROM OPERATING TRUST FUND		10,371,934
1243	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		489,099
	FROM OPERATING TRUST FUND		2,084,018
1244	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	599	
	FROM ADMINISTRATIVE TRUST FUND		113,100
	FROM FEDERAL GRANTS TRUST FUND		1,815,523
	FROM OPERATING TRUST FUND		14,171,294
1245	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		24,552
1246	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND		10,000
1247	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,296	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,400
	FROM FEDERAL GRANTS TRUST FUND		315
	FROM OPERATING TRUST FUND		33,275

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY		
FROM GENERAL REVENUE FUND	307,208	
FROM TRUST FUNDS		38,476,008
TOTAL POSITIONS	120.00	
TOTAL ALL FUNDS		38,783,216

PREVENTION AND CRIME INFORMATION SERVICES

APPROVED SALARY RATE	12,451,098	
1248 SALARIES AND BENEFITS POSITIONS 300.00		
FROM GENERAL REVENUE FUND	314,928	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		20,408
FROM FEDERAL GRANTS TRUST FUND		199,730
FROM OPERATING TRUST FUND		16,071,395
1249 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	51	
FROM ADMINISTRATIVE TRUST FUND		5,026
FROM FEDERAL GRANTS TRUST FUND		639,524
FROM OPERATING TRUST FUND		172,420
1250 EXPENSES		
FROM GENERAL REVENUE FUND	62,239	
FROM ADMINISTRATIVE TRUST FUND		85,781
FROM FEDERAL GRANTS TRUST FUND		358,539
FROM OPERATING TRUST FUND		2,067,818
1251 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	2,600	
FROM FEDERAL GRANTS TRUST FUND		100,000
FROM OPERATING TRUST FUND		299,792
1252 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM OPERATING TRUST FUND		93,168
1253 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	50,000	
FROM ADMINISTRATIVE TRUST FUND		2,000
FROM FEDERAL GRANTS TRUST FUND		145,340
FROM OPERATING TRUST FUND		2,517,670
1254 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ADMINISTRATIVE TRUST FUND		14,283
FROM OPERATING TRUST FUND		59,046
1255 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM OPERATING TRUST FUND		5,160
1256 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	2,000	
FROM OPERATING TRUST FUND		15,600
1257 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	1,601	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,274
FROM FEDERAL GRANTS TRUST FUND		2,903
FROM OPERATING TRUST FUND		88,421

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PREVENTION AND CRIME INFORMATION SERVICES		
FROM GENERAL REVENUE FUND	433,419	
FROM TRUST FUNDS		22,965,298
TOTAL POSITIONS	300.00	
TOTAL ALL FUNDS		23,398,717

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

LAW ENFORCEMENT STANDARDS COMPLIANCE

APPROVED SALARY RATE	2,830,238	
1258 SALARIES AND BENEFITS POSITIONS	52.00	
FROM GENERAL REVENUE FUND	158,155	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		3,762,000
FROM FEDERAL GRANTS TRUST FUND		10,000
FROM OPERATING TRUST FUND		156,322
1259 OTHER PERSONAL SERVICES		
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		243,522
1260 EXPENSES		
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		443,662
FROM FEDERAL GRANTS TRUST FUND		64,300
1261 OPERATING CAPITAL OUTLAY		
FROM FEDERAL GRANTS TRUST FUND		47,000
1262 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		175,741
FROM FEDERAL GRANTS TRUST FUND		35,000
FROM OPERATING TRUST FUND		100,000
1263 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM OPERATING TRUST FUND		7,362
1264 SPECIAL CATEGORIES		
GRANTS AND AIDS - SPECIAL EDUCATION AND TECHNICAL TRAINING		
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		6,400,000
1265 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		6,800
1266 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		16,923
TOTAL: LAW ENFORCEMENT STANDARDS COMPLIANCE		
FROM GENERAL REVENUE FUND	158,155	
FROM TRUST FUNDS		11,468,632
TOTAL POSITIONS	52.00	
TOTAL ALL FUNDS		11,626,787

LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES

APPROVED SALARY RATE	2,752,567	
1267 SALARIES AND BENEFITS POSITIONS	51.50	
FROM GENERAL REVENUE FUND	62,665	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND	3,369,486
	FROM OPERATING TRUST FUND	238,312
1268	OTHER PERSONAL SERVICES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND	340,798
	FROM OPERATING TRUST FUND	3,000
1269	EXPENSES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND	1,331,814
	FROM OPERATING TRUST FUND	61,178
1270	OPERATING CAPITAL OUTLAY FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND	153,819
1271	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND	789,202
	FROM OPERATING TRUST FUND	36,579
1272	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND	1,000
	FROM OPERATING TRUST FUND	41,771
1273	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND	9,360
1274	SPECIAL CATEGORIES TRANSFER TO CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM OPERATING TRUST FUND	6,000,000
1275	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND	9,000
1276	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND	16,628
	FROM OPERATING TRUST FUND	1,039
TOTAL:	LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES FROM GENERAL REVENUE FUND	62,665
	FROM TRUST FUNDS	12,402,986
	TOTAL POSITIONS	51.50
	TOTAL ALL FUNDS	12,465,651
TOTAL:	LAW ENFORCEMENT, DEPARTMENT OF FROM GENERAL REVENUE FUND	102,522,042
	FROM TRUST FUNDS	182,028,206
	TOTAL POSITIONS	1,891.00
	TOTAL ALL FUNDS	284,550,248
	TOTAL APPROVED SALARY RATE	102,916,978

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

From the funds provided in Specific Appropriations 1277 through 1332, the Department of Legal Affairs shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e)

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

confirmation of agency head authorization if required by PCB APC 18-02, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

PROGRAM: OFFICE OF ATTORNEY GENERAL

VICTIM SERVICES

For each project or program specifically identified in proviso in Specific Appropriations 1282 and 1283, the Department of Legal Affairs shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by February 1, 2019.

	APPROVED SALARY RATE	5,331,691	
1277	SALARIES AND BENEFITS POSITIONS	127.00	
	FROM GENERAL REVENUE FUND	111,131	
	FROM CRIMES COMPENSATION TRUST FUND		5,459,493
	FROM CRIME STOPPERS TRUST FUND		145,801
	FROM FEDERAL GRANTS TRUST FUND		1,558,564
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		355,375
1278	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	22,166	
	FROM CRIMES COMPENSATION TRUST FUND		70,829
	FROM CRIME STOPPERS TRUST FUND		5,282
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		57,793
1279	EXPENSES		
	FROM GENERAL REVENUE FUND	10,878	
	FROM CRIMES COMPENSATION TRUST FUND		928,480
	FROM CRIME STOPPERS TRUST FUND		68,706
	FROM FEDERAL GRANTS TRUST FUND		217,892
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		99,547
1280	OPERATING CAPITAL OUTLAY		
	FROM CRIMES COMPENSATION TRUST FUND		123,407
	FROM CRIME STOPPERS TRUST FUND		2,380
	FROM FEDERAL GRANTS TRUST FUND		2,286
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		7,695
1281	SPECIAL CATEGORIES		
	AWARDS TO CLAIMANTS		
	FROM CRIMES COMPENSATION TRUST FUND		24,842,082
	FROM FEDERAL GRANTS TRUST FUND		13,192,000
1282	SPECIAL CATEGORIES		
	VICTIM SERVICES		
	FROM GENERAL REVENUE FUND	2,157,309	

From the funds in Specific Appropriation 1282, \$200,000 in recurring general revenue funds are provided for Quigley House to provide services to victims of sexual and domestic violence (recurring base appropriations project).

From the funds in Specific Appropriation 1282, \$500,000 in recurring

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

general revenue funds are provided to the Florida Council Against Sexual Violence (recurring base appropriations project). At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

From the funds in Specific Appropriation 1282, \$1,457,309 in nonrecurring general revenue funds are provided to the Florida Coalition Against Domestic Violence to provide matching funds for a Victims of Crime Act grant to implement a Statewide Hurricane Disaster Prevention Program and purchase and install Generators for Florida's 42 certified domestic violence centers.

1283	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	4,960,000
	FROM CRIMES COMPENSATION TRUST	
	FUND	1,045,243
	FROM CRIME STOPPERS TRUST FUND	1,000
	FROM FEDERAL GRANTS TRUST FUND	1,730,000
	FROM FLORIDA CRIME PREVENTION	
	TRAINING INSTITUTE REVOLVING TRUST	
	FUND	208,408

From the funds in Specific Appropriation 1283, \$1,660,000 in recurring general revenue funds are provided to the Monique Burr Foundation (MBF) Child Safety Matters Prevention Education program (recurring base appropriations project).

From the funds in Specific Appropriation 1283, \$800,000 from recurring general revenue funds are provided to the Florida Sheriffs Association (recurring base appropriations project). These funds shall be used to enhance Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A maximum of \$75,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator.

From the funds in Specific Appropriation 1283, \$700,000 in recurring general revenue funds and \$500,000 from the Federal Grants Trust Fund are provided for the Bridging Freedom Program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking (recurring base appropriations project).

From the funds in Specific Appropriation 1283, \$1,000,000 of nonrecurring budget authority from the Crime Compensation Trust Fund are provided to Selah Freedom Sex Trafficking Programs and Services (HB 4421).

From the funds in Specific Appropriation 1283, \$1,800,000 in nonrecurring general revenue funds are provided to the Voices for Florida: Open Doors Outreach Network for Commercially Sexually Exploited (CSE) Children and Young Adults (HB 4085).

1284	SPECIAL CATEGORIES	
	GRANTS AND AIDS - MINORITY COMMUNITIES	
	CRIME PREVENTION PROGRAMS	
	FROM GENERAL REVENUE FUND	4,337,835

Recurring general revenue funds in Specific Appropriation 1284 are provided to the following recurring base appropriations projects:

Community Coalition, Inc.....	950,000
Adult Mankind Organization, Inc.....	950,000
The Urban League of Broward County, Inc.....	2,437,835

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1285	SPECIAL CATEGORIES GRANTS AND AIDS - CRIME STOPPERS FROM CRIME STOPPERS TRUST FUND . . .		4,500,000
1287	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CRIMES COMPENSATION TRUST FUND		53,744
	FROM CRIME STOPPERS TRUST FUND . . .		1,779
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		3,870
1288	SPECIAL CATEGORIES GRANTS AND AIDS - VICTIM ASSISTANCE SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		102,701,332

From the funds in Specific Appropriation 1288 \$60,000,000 shall initially be held in reserve. By August 1, 2018, the Department of Legal Affairs shall submit a project plan to the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and chair of the House of Representatives Appropriations Committee that details each request for funding from the Victims of Crime Act, Victim Assistance Grant Program. Such detail must include for each request the services provided, the number of persons served, proposed outcomes, and detail of local funding commitment. The Department of Legal Affairs may request the release of funds pursuant to the provisions of chapter 216, Florida Statutes, when expenditures exceed 75 percent of the released budget authority.

By February 15, 2019, the Department of Legal Affairs shall report to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee: the contract execution date for each funding recipient; number of persons served as of February 1, 2019; and performance measures and outcomes.

1289	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	662	
	FROM CRIMES COMPENSATION TRUST FUND		38,670
	FROM CRIME STOPPERS TRUST FUND . . .		584
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		1,834
TOTAL:	VICTIM SERVICES FROM GENERAL REVENUE FUND	11,599,981	
	FROM TRUST FUNDS		157,424,076
	TOTAL POSITIONS	127.00	
	TOTAL ALL FUNDS		169,024,057

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	7,364,613	
1290	SALARIES AND BENEFITS POSITIONS	150.00	
	FROM GENERAL REVENUE FUND	6,312,740	
	FROM ADMINISTRATIVE TRUST FUND . . .		3,705,406
	FROM CRIMES COMPENSATION TRUST FUND		2,157
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		316,295
	FROM OPERATING TRUST FUND		10,829
1291	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	78,353	
	FROM ADMINISTRATIVE TRUST FUND . . .		163,535
1292	EXPENSES FROM GENERAL REVENUE FUND	665,191	
	FROM ADMINISTRATIVE TRUST FUND . . .		904,529

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	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		49,475
	FROM OPERATING TRUST FUND		30,000
1293	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	84,961	
	FROM ADMINISTRATIVE TRUST FUND		472,801
1294	SPECIAL CATEGORIES		
	ATTORNEY GENERAL'S LAW LIBRARY		
	FROM GENERAL REVENUE FUND	442,476	
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		2,800
1295	SPECIAL CATEGORIES		
	COMMISSION ON THE STATUS OF WOMEN		
	FROM GENERAL REVENUE FUND	105,827	
1296	SPECIAL CATEGORIES		
	LAW ENFORCEMENT OFFICER OF THE YEAR PROGRAM AND VICTIM SERVICES RECOGNITION AWARDS PROGRAM		
	FROM ADMINISTRATIVE TRUST FUND		20,000
1297	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	385,807	
	FROM ADMINISTRATIVE TRUST FUND		53,268
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		73,200
	FROM OPERATING TRUST FUND		2,000
	From the funds in Specific Appropriation 1297, \$150,000 in nonrecurring general revenue funds is provided to the Virgil Hawkins Florida Chapter of the National Bar Association (HB 2687).		
	From the funds in Specific Appropriation 1297, \$100,000 in nonrecurring general revenue funds is provided to the Cuban American Bar Association Pro Bono Project, Inc. (HB 2749). The project shall provide free legal representation throughout the state to individuals and families whose household income is within 125 percent of the federal poverty guidelines on matters related but not limited to human trafficking, domestic violence, guardianship, probate, consumer finance, and landlord tenant disputes. These funds shall be used to fund court costs, filing fees, litigation expenses, and direct administrative support.		
1298	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	49,234	
	FROM ADMINISTRATIVE TRUST FUND		77,889
1299	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	292	
	FROM ADMINISTRATIVE TRUST FUND		3,696
1300	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	34,955	
	FROM ADMINISTRATIVE TRUST FUND		17,550
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		1,645
1301	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	5,135,441	
	FROM ADMINISTRATIVE TRUST FUND		283,876

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	13,295,277	
FROM TRUST FUNDS		6,190,951
TOTAL POSITIONS	150.00	
TOTAL ALL FUNDS		19,486,228

CRIMINAL AND CIVIL LITIGATION

APPROVED SALARY RATE	48,394,667	
1302 SALARIES AND BENEFITS POSITIONS	903.00	
FROM GENERAL REVENUE FUND	24,022,221	
FROM CRIMES COMPENSATION TRUST FUND		6,849
FROM FEDERAL GRANTS TRUST FUND		11,198,939
FROM LEGAL SERVICES TRUST FUND		23,873,757
FROM LEGAL AFFAIRS REVOLVING TRUST FUND		8,968,161
FROM MOTOR VEHICLE WARRANTY TRUST FUND		1,633,444
FROM OPERATING TRUST FUND		1,143,015
1303 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	158,612	
FROM FEDERAL GRANTS TRUST FUND		126,827
FROM GRANTS AND DONATIONS TRUST FUND		100,888
FROM LEGAL SERVICES TRUST FUND		1,065,712
FROM MOTOR VEHICLE WARRANTY TRUST FUND		86,271
1304 EXPENSES		
FROM GENERAL REVENUE FUND	2,605,517	
FROM FEDERAL GRANTS TRUST FUND		2,667,849
FROM GRANTS AND DONATIONS TRUST FUND		250,000
FROM LEGAL SERVICES TRUST FUND		3,384,083
FROM LEGAL AFFAIRS REVOLVING TRUST FUND		61,476
FROM MOTOR VEHICLE WARRANTY TRUST FUND		427,086
FROM OPERATING TRUST FUND		132,830
1305 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	313,745	
FROM FEDERAL GRANTS TRUST FUND		303,530
FROM GRANTS AND DONATIONS TRUST FUND		150,000
FROM LEGAL SERVICES TRUST FUND		883,391
FROM MOTOR VEHICLE WARRANTY TRUST FUND		44,114
1306 LUMP SUM		
ATTORNEY GENERAL RESERVE POSITIONS FOR AGENCY CONTRACTS		
POSITIONS	50.00	

The positions in Specific Appropriation 1306 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.

1307 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM FEDERAL GRANTS TRUST FUND		299,250
FROM OPERATING TRUST FUND		122,750
1308 SPECIAL CATEGORIES		
MEDICAID FRAUD INFORMANT REWARDS		
FROM OPERATING TRUST FUND		2,000,000
1309 SPECIAL CATEGORIES		
ANTITRUST INVESTIGATIONS		
FROM LEGAL AFFAIRS REVOLVING TRUST FUND		1,485,697

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1310	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	157,884	
	FROM FEDERAL GRANTS TRUST FUND		2,769,731
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,500,000
	FROM LEGAL SERVICES TRUST FUND		1,743,399
	FROM MOTOR VEHICLE WARRANTY TRUST		
	FUND		74,281
	FROM OPERATING TRUST FUND		875,000
1311	SPECIAL CATEGORIES		
	CONSUMER PROTECTION LITIGATION		
	FROM LEGAL AFFAIRS REVOLVING TRUST		
	FUND		4,889,048
1312	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM LEGAL SERVICES TRUST FUND		46,500
1313	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	236,450	
	FROM FEDERAL GRANTS TRUST FUND		284,339
	FROM LEGAL SERVICES TRUST FUND		93,528
	FROM LEGAL AFFAIRS REVOLVING TRUST		
	FUND		67,739
	FROM MOTOR VEHICLE WARRANTY TRUST		
	FUND		29,157
1314	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	62,376	
	FROM FEDERAL GRANTS TRUST FUND		97,661
1315	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,053	
	FROM FEDERAL GRANTS TRUST FUND		351
	FROM LEGAL SERVICES TRUST FUND		1,068
1316	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	118,779	
	FROM FEDERAL GRANTS TRUST FUND		63,773
	FROM LEGAL SERVICES TRUST FUND		111,974
	FROM LEGAL AFFAIRS REVOLVING TRUST		
	FUND		40,091
	FROM MOTOR VEHICLE WARRANTY TRUST		
	FUND		7,973
	FROM OPERATING TRUST FUND		386
1317	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR		
	STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND	1,383	
1318	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	12,483	
	FROM FEDERAL GRANTS TRUST FUND		35,000
	FROM LEGAL SERVICES TRUST FUND		223,053
1319	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	503	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: CRIMINAL AND CIVIL LITIGATION
 FROM GENERAL REVENUE FUND 27,691,006
 FROM TRUST FUNDS 73,369,971

 TOTAL POSITIONS 953.00
 TOTAL ALL FUNDS 101,060,977

PROGRAM: OFFICE OF STATEWIDE PROSECUTION

PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME

APPROVED SALARY RATE 4,603,540

1320 SALARIES AND BENEFITS POSITIONS 68.50
 FROM GENERAL REVENUE FUND 5,626,354
 FROM CRIMES COMPENSATION TRUST
 FUND 1,414
 FROM FEDERAL GRANTS TRUST FUND 286,133
 FROM OPERATING TRUST FUND 177,193

1321 SPECIAL CATEGORIES
 STATEWIDE PROSECUTION
 FROM GENERAL REVENUE FUND 966,649
 FROM FEDERAL GRANTS TRUST FUND 39,602
 FROM OPERATING TRUST FUND 810,204

1322 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 12,804
 FROM OPERATING TRUST FUND 13,466

1323 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 936

1324 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 24,667
 FROM OPERATING TRUST FUND 2,303

TOTAL: PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME
 FROM GENERAL REVENUE FUND 6,631,410
 FROM TRUST FUNDS 1,330,315

 TOTAL POSITIONS 68.50
 TOTAL ALL FUNDS 7,961,725

PROGRAM: FLORIDA ELECTIONS COMMISSION

CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

APPROVED SALARY RATE 814,285

1325 SALARIES AND BENEFITS POSITIONS 15.00
 FROM ELECTIONS COMMISSION TRUST
 FUND 1,138,361

1326 OTHER PERSONAL SERVICES
 FROM ELECTIONS COMMISSION TRUST
 FUND 76,354

1327 EXPENSES
 FROM ELECTIONS COMMISSION TRUST
 FUND 294,735

1328 OPERATING CAPITAL OUTLAY
 FROM ELECTIONS COMMISSION TRUST
 FUND 10,000

1329 SPECIAL CATEGORIES
 TRANSFER TO DIVISION OF ADMINISTRATIVE
 HEARINGS
 FROM ELECTIONS COMMISSION TRUST
 FUND 18,836

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1330	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ELECTIONS COMMISSION TRUST FUND		22,533
1331	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ELECTIONS COMMISSION TRUST FUND		12,115
1332	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ELECTIONS COMMISSION TRUST FUND		5,186
TOTAL: CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT FROM TRUST FUNDS			1,578,120
	TOTAL POSITIONS	15.00	
	TOTAL ALL FUNDS		1,578,120
TOTAL: LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL FROM GENERAL REVENUE FUND		59,217,674	
	FROM TRUST FUNDS		239,893,433
	TOTAL POSITIONS	1,313.50	
	TOTAL ALL FUNDS		299,111,107
	TOTAL APPROVED SALARY RATE	66,508,796	
TOTAL OF SECTION 4			
	FROM GENERAL REVENUE FUND	3,827,192,276	
	FROM TRUST FUNDS		808,834,202
	TOTAL POSITIONS	41,581.25	
	TOTAL ALL FUNDS		4,636,026,478

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE

From the funds provided in Specific Appropriations 1333 through 1498, the Department of Agriculture and Consumer Services shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by PCB APC 18-02, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

PROGRAM: OFFICE OF THE COMMISSIONER AND ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

	APPROVED SALARY RATE	14,559,008	
1333	SALARIES AND BENEFITS POSITIONS	305.00	
	FROM GENERAL REVENUE FUND	16,771,223	
	FROM DIVISION OF LICENSING TRUST FUND		1,263,770
	FROM GENERAL INSPECTION TRUST FUND		1,741,746
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		975,897
1334	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	85,039	
1335	EXPENSES		
	FROM GENERAL REVENUE FUND	1,390,918	
	FROM DIVISION OF LICENSING TRUST FUND		209,425
	FROM GENERAL INSPECTION TRUST FUND		258,371
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		50,820
1335A	AID TO LOCAL GOVERNMENTS		
	DOMESTIC MARIJUANA ERADICATION PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		500,000
1336	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,747	
	FROM DIVISION OF LICENSING TRUST FUND		18,687
1337	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	429,073	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		583,962
1338	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	231,408	
	FROM DIVISION OF LICENSING TRUST FUND		11,500
	FROM GENERAL INSPECTION TRUST FUND		25,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1339	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	176,326	
1340	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND	106,242	23,916
1341	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM DIVISION OF LICENSING TRUST FUND FROM GENERAL INSPECTION TRUST FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	74,223	7,514 5,578 531
TOTAL:	AGRICULTURAL LAW ENFORCEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	19,270,199	5,676,717
	TOTAL POSITIONS TOTAL ALL FUNDS	305.00	24,946,916
AGRICULTURAL WATER POLICY COORDINATION			
	APPROVED SALARY RATE	2,823,392	
1342	SALARIES AND BENEFITS POSITIONS FROM GENERAL INSPECTION TRUST FUND FROM LAND ACQUISITION TRUST FUND	51.00	105,643 3,917,952
1343	EXPENSES FROM LAND ACQUISITION TRUST FUND		482,963
1343A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	343,042	
1344	SPECIAL CATEGORIES NITRATE RESEARCH AND REMEDIATION FROM GENERAL INSPECTION TRUST FUND		615,872
1345	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND		13,189
1346	SPECIAL CATEGORIES AGRICULTURAL NONPOINT SOURCES BEST MANAGEMENT PRACTICES IMPLEMENTATION FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND FROM LAND ACQUISITION TRUST FUND	10,400,000	1,400,000 23,697,449

From the funds in Specific Appropriation 1346, \$5,800,000 in recurring funds from the General Revenue Fund and \$3,000,000 from the Land Acquisition Trust Fund are provided for the Hybrid Wetland Treatment Systems operations and maintenance (recurring base appropriations project).

From the funds in Specific Appropriation 1346, \$3,100,000 in recurring funds from the General Fund and \$2,000,000 from the Land Acquisition Trust Fund are provided for the Floating Aquatic Vegetative Tilling Systems operations and maintenance (recurring base appropriations project).

From the funds in Specific Appropriation 1346, \$1,500,000 in nonrecurring funds from the General Revenue Fund is provided for water supply planning and conservation.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1347	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND . . .		14,565
1347A	FIXED CAPITAL OUTLAY OKEECHOBEE RESTORATION AGRICULTURAL PROJECTS FROM LAND ACQUISITION TRUST FUND . . .		9,300,000
TOTAL:	AGRICULTURAL WATER POLICY COORDINATION FROM GENERAL REVENUE FUND	10,743,042	
	FROM TRUST FUNDS		39,547,633
	TOTAL POSITIONS	51.00	
	TOTAL ALL FUNDS		50,290,675

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 10,162,340

1348	SALARIES AND BENEFITS POSITIONS 186.25 FROM GENERAL REVENUE FUND	5,634,550	
	FROM ADMINISTRATIVE TRUST FUND . . .		6,482,794
	FROM FEDERAL GRANTS TRUST FUND . . .		3,857
	FROM GENERAL INSPECTION TRUST FUND .		837,742
	FROM LAND ACQUISITION TRUST FUND . .		1,309,003
1349	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	244,155	
	FROM ADMINISTRATIVE TRUST FUND . . .		45,643

From the funds in Specific Appropriation 1349, \$150,000 in recurring funds from the General Revenue Fund is provided for the Fostering Success Pilot Project, in consultation with the Guardian ad Litem Program, to develop and implement internships/shadowing for foster youth.

1350	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .		1,452,191
	FROM GENERAL INSPECTION TRUST FUND .		157,532
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		51,881
1351	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	3,614	
1352	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .		26,571
1353	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .		24,809
1354	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	101,000	
	FROM ADMINISTRATIVE TRUST FUND . . .		618,000
	FROM GENERAL INSPECTION TRUST FUND .		899,574

From the funds in Specific Appropriation 1354, \$100,000 in recurring funds from the General Revenue Fund is provided for employment readiness training and placement services, completed in coordination with the Department of Children and Families and the Department of Economic Opportunity, for foster youth participating in the Fostering Success Pilot Project within the Department of Agriculture and Consumer Services.

1355	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	24,328	
	FROM ADMINISTRATIVE TRUST FUND . . .		97,873

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1356	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	7,500	
1357	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GENERAL INSPECTION TRUST FUND FROM LAND ACQUISITION TRUST FUND	33,621	18,830 333 3,574
1357A	FIXED CAPITAL OUTLAY ROOF REPLACEMENT MAYO BUILDING TALLAHASSEE FROM GENERAL REVENUE FUND	500,000	
1357B	FIXED CAPITAL OUTLAY ROOF REPLACEMENT CONNER COMPLEX TALLAHASSEE FROM GENERAL REVENUE FUND	600,000	
1357C	FIXED CAPITAL OUTLAY REPAIRS AND IMPROVEMENTS - HEATING, VENTILATION, AND AIR-CONDITIONING - DOYLE CONNER BUILDING FROM GENERAL REVENUE FUND	1,160,000	
1357D	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA STATE FAIR AUTHORITY FROM GENERAL REVENUE FUND	500,000	

From the funds in Specific Appropriation 1357D, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to address the safety and security needs at the Florida State Fair pursuant to section 616.251(2), Florida Statutes.

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM GENERAL REVENUE FUND	8,808,768		
FROM TRUST FUNDS			12,030,207
TOTAL POSITIONS	186.25		
TOTAL ALL FUNDS			20,838,975

DIVISION OF LICENSING

	APPROVED SALARY RATE	9,666,883	
1358	SALARIES AND BENEFITS POSITIONS FROM DIVISION OF LICENSING TRUST FUND	277.00	14,837,577
1359	OTHER PERSONAL SERVICES FROM DIVISION OF LICENSING TRUST FUND		2,141,553
1360	EXPENSES FROM DIVISION OF LICENSING TRUST FUND		4,244,941
1361	OPERATING CAPITAL OUTLAY FROM DIVISION OF LICENSING TRUST FUND		349,130
1362	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM DIVISION OF LICENSING TRUST FUND		46,347
1363	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF LICENSING TRUST FUND		9,990,177

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1364	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF LICENSING TRUST FUND			69,043
1365	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF LICENSING TRUST FUND			84,480
TOTAL:	DIVISION OF LICENSING FROM TRUST FUNDS			31,763,248
	TOTAL POSITIONS	277.00		
	TOTAL ALL FUNDS			31,763,248

OFFICE OF ENERGY

	APPROVED SALARY RATE	605,934		
1366	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND	14.00		1,112,389
1367	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND			127,165
1368	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	47,212		851,607
1369	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND			2,500
1370	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND			28,193
1371	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND			52,687
1372	SPECIAL CATEGORIES NATURAL GAS FUEL FLEET VEHICLE REBATE PROGRAM FROM FEDERAL GRANTS TRUST FUND			1,000,000
1373	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND			4,293
1374	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND			3,027
1375	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY UNITED STATES DEPARTMENT OF ENERGY SPECIAL PROJECTS FROM FEDERAL GRANTS TRUST FUND			850,000
TOTAL:	OFFICE OF ENERGY FROM GENERAL REVENUE FUND FROM TRUST FUNDS	47,212		4,031,861
	TOTAL POSITIONS	14.00		
	TOTAL ALL FUNDS			4,079,073

PROGRAM: FOREST AND RESOURCE PROTECTION

FLORIDA FOREST SERVICE

APPROVED SALARY RATE 45,175,201

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1376	SALARIES AND BENEFITS	POSITIONS	1,177.00	
	FROM GENERAL REVENUE FUND		12,023,891	
	FROM FEDERAL GRANTS TRUST FUND			1,691,979
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			1,081,727
	FROM INCIDENTAL TRUST FUND			6,345,890
	FROM LAND ACQUISITION TRUST FUND			47,392,942
1377	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			507,563
	FROM INCIDENTAL TRUST FUND			471,009
	FROM LAND ACQUISITION TRUST FUND			888,200
1378	EXPENSES			
	FROM FEDERAL GRANTS TRUST FUND			1,437,263
	FROM INCIDENTAL TRUST FUND			4,974,124
	FROM LAND ACQUISITION TRUST FUND			8,111,569
1379	AID TO LOCAL GOVERNMENTS			
	AMERICA THE BEAUTIFUL PROGRAM			
	FROM FEDERAL GRANTS TRUST FUND			1,325,546
1380	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - VOLUNTEER FIRE			
	ASSISTANCE			
	FROM FEDERAL GRANTS TRUST FUND			275,763
1381	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - RURAL COMMUNITY FIRE			
	PROTECTION			
	FROM FEDERAL GRANTS TRUST FUND			72,589
1382	AID TO LOCAL GOVERNMENTS			
	STATE FOREST RECEIPT DISTRIBUTION			
	FROM INCIDENTAL TRUST FUND			595,000
1383	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND			617,775
	FROM LAND ACQUISITION TRUST FUND			236,299
1384	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM FEDERAL GRANTS TRUST FUND			100,000
	FROM LAND ACQUISITION TRUST FUND			104,000
1385	SPECIAL CATEGORIES			
	FORESTRY WILDFIRE PROTECTION/SUPPRESSION			
	EQUIPMENT			
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			5,485,900
	FROM INCIDENTAL TRUST FUND			156,868
	FROM LAND ACQUISITION TRUST FUND			1,929,170
1385A	SPECIAL CATEGORIES			
	TRANSFER TO AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			
	FROM GENERAL REVENUE FUND		5,485,900	
1386	SPECIAL CATEGORIES			
	OFF-HIGHWAY VEHICLE RECREATION PROGRAM			
	FROM INCIDENTAL TRUST FUND			645,000
1387	SPECIAL CATEGORIES			
	LAND MANAGEMENT			
	FROM LAND ACQUISITION TRUST FUND			6,886,703
1388	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			1,318,687
	FROM INCIDENTAL TRUST FUND			477,107
	FROM LAND ACQUISITION TRUST FUND			802,137
1389	SPECIAL CATEGORIES			
	ON-CALL FEES			
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			333,296

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
	FROM INCIDENTAL TRUST FUND		10,000
1390	SPECIAL CATEGORIES OVERTIME FROM LAND ACQUISITION TRUST FUND . .		135,172
1391	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,408,744	
	FROM INCIDENTAL TRUST FUND		322,926
	FROM LAND ACQUISITION TRUST FUND . .		143,331
1392	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	176,696	
	FROM INCIDENTAL TRUST FUND		33,246
	FROM LAND ACQUISITION TRUST FUND . .		153,206
1393	FIXED CAPITAL OUTLAY MODULAR OFFICES FROM LAND ACQUISITION TRUST FUND . .		130,000
1393A	FIXED CAPITAL OUTLAY CONSERVATION AND RURAL LAND PROTECTION EASEMENTS AND AGREEMENTS FROM LAND ACQUISITION TRUST FUND . .		10,000,000
1393B	FIXED CAPITAL OUTLAY ROADS, BRIDGES, AND STREAM CROSSING MAINTENANCE - DIVISION OF FORESTRY FROM LAND ACQUISITION TRUST FUND . .		2,233,263
1393C	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM LAND ACQUISITION TRUST FUND . .		1,472,880
1394	FIXED CAPITAL OUTLAY REPLACE FORESTRY STATIONS - STATEWIDE FROM INCIDENTAL TRUST FUND		1,000,000
TOTAL:	FLORIDA FOREST SERVICE FROM GENERAL REVENUE FUND	19,095,231	
	FROM TRUST FUNDS		109,898,130
	TOTAL POSITIONS	1,177.00	
	TOTAL ALL FUNDS		128,993,361

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

OFFICE OF AGRICULTURE TECHNOLOGY SERVICES

	APPROVED SALARY RATE	2,991,523	
1395	SALARIES AND BENEFITS POSITIONS	54.00	
	FROM GENERAL REVENUE FUND		751,383
	FROM DIVISION OF LICENSING TRUST FUND		60,431
	FROM GENERAL INSPECTION TRUST FUND .		1,848,582
	FROM LAND ACQUISITION TRUST FUND . .		1,484,746
1396	OTHER PERSONAL SERVICES FROM GENERAL INSPECTION TRUST FUND .		47,348
1397	EXPENSES FROM GENERAL REVENUE FUND	55,000	
	FROM DIVISION OF LICENSING TRUST FUND		263,632
	FROM GENERAL INSPECTION TRUST FUND .		3,299,287

From the funds provided in Specific Appropriation 1397, \$55,000 in nonrecurring funds from the General Revenue Fund is provided for Renewal of Technology Research and Advisory Services (HB 3929).

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1398	OPERATING CAPITAL OUTLAY FROM GENERAL INSPECTION TRUST FUND .	179,000
1399	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL INSPECTION TRUST FUND .	785,505
1400	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL INSPECTION TRUST FUND .	10,371
1401	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF LICENSING TRUST FUND	327
	FROM GENERAL INSPECTION TRUST FUND .	9,505
	FROM LAND ACQUISITION TRUST FUND . .	6,236
1401A	SPECIAL CATEGORIES REGULATORY LIFECYCLE MANAGEMENT SYSTEM FROM DIVISION OF LICENSING TRUST FUND	13,292,708

From the funds in Specific Appropriation 1401A, \$13,292,708 in nonrecurring funds from the Division of Licensing Trust Fund is provided for Release 1 of the Regulatory Lifecycle Management System project. Of these funds, \$9,969,531 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The budget amendments shall include a detailed operational work plan, project spending plan, and progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current project issues and risks. The department shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee.

TOTAL: OFFICE OF AGRICULTURE TECHNOLOGY SERVICES		
FROM GENERAL REVENUE FUND	806,383	
FROM TRUST FUNDS		21,287,678
TOTAL POSITIONS	54.00	
TOTAL ALL FUNDS		22,094,061

PROGRAM: FOOD SAFETY AND QUALITY

FOOD SAFETY INSPECTION AND ENFORCEMENT

	APPROVED SALARY RATE	12,175,086	
1402	SALARIES AND BENEFITS POSITIONS	298.00	
	FROM GENERAL REVENUE FUND	2,129,576	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,629,042
	FROM GENERAL INSPECTION TRUST FUND .		13,713,822
1403	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	50,341	
	FROM FEDERAL GRANTS TRUST FUND . . .		124,281
	FROM GENERAL INSPECTION TRUST FUND .		326,360
1404	EXPENSES		
	FROM GENERAL REVENUE FUND	487,347	
	FROM FEDERAL GRANTS TRUST FUND . . .		732,195
	FROM GENERAL INSPECTION TRUST FUND .		1,732,027
1405	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	20,500	
	FROM FEDERAL GRANTS TRUST FUND . . .		250,747
	FROM GENERAL INSPECTION TRUST FUND .		37,333

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1406	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	126,932	
	FROM FEDERAL GRANTS TRUST FUND		26,570
1407	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	254,960	
	FROM FEDERAL GRANTS TRUST FUND		370,707
	FROM GENERAL INSPECTION TRUST FUND		365,000
1408	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	36,155	
	FROM GENERAL INSPECTION TRUST FUND		71,277
1409	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	12,569	
	FROM GENERAL INSPECTION TRUST FUND		70,727
TOTAL:	FOOD SAFETY INSPECTION AND ENFORCEMENT FROM GENERAL REVENUE FUND	3,118,380	
	FROM TRUST FUNDS		19,450,088
	TOTAL POSITIONS	298.00	
	TOTAL ALL FUNDS		22,568,468

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

	APPROVED SALARY RATE	8,141,758	
1410	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	183.00 768,632	
	FROM FEDERAL GRANTS TRUST FUND		451,617
	FROM GENERAL INSPECTION TRUST FUND		7,247,031
	FROM PEST CONTROL TRUST FUND		3,328,989
1411	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND		153,792
	FROM GENERAL INSPECTION TRUST FUND		211,740
	FROM PEST CONTROL TRUST FUND		12,010
1412	EXPENSES FROM FEDERAL GRANTS TRUST FUND		338,295
	FROM GENERAL INSPECTION TRUST FUND		940,632
	FROM PEST CONTROL TRUST FUND		394,514
1413	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - OPERATION CLEAN SWEEP FROM GENERAL INSPECTION TRUST FUND		100,000
1414	AID TO LOCAL GOVERNMENTS MOSQUITO CONTROL PROGRAM FROM GENERAL INSPECTION TRUST FUND		2,660,000

From the funds provided in Specific Appropriation 1414, \$500,000 from the General Inspection Trust Fund shall be used to support personnel at the Institute of Food and Agricultural Sciences (IFAS)/Florida Medical Entomology Laboratory to perform applied research to develop and test formulations, application techniques, and procedures of pesticides and biological control agents for the control of arthropods, and in particular, biting arthropods of public health or nuisance importance.

1415	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		102,500
	FROM GENERAL INSPECTION TRUST FUND		1,513
1416	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND		125,000

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	FROM PEST CONTROL TRUST FUND		125,000
1417	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	102,958	
	FROM FEDERAL GRANTS TRUST FUND		296,278
	FROM GENERAL INSPECTION TRUST FUND .		200,124
	FROM PEST CONTROL TRUST FUND		206,425
1418	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	51,362	
	FROM GENERAL INSPECTION TRUST FUND .		32,778
1419	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	16,685	
	FROM GENERAL INSPECTION TRUST FUND .		28,730
	FROM PEST CONTROL TRUST FUND		14,435
TOTAL:	AGRICULTURAL ENVIRONMENTAL SERVICES		
	FROM GENERAL REVENUE FUND	939,637	
	FROM TRUST FUNDS		16,971,403
	TOTAL POSITIONS	183.00	
	TOTAL ALL FUNDS		17,911,040

CONSUMER PROTECTION

	APPROVED SALARY RATE	10,736,485	
1420	SALARIES AND BENEFITS POSITIONS	282.00	
	FROM GENERAL INSPECTION TRUST FUND .		15,272,034
1421	OTHER PERSONAL SERVICES		
	FROM GENERAL INSPECTION TRUST FUND .		222,520
1422	EXPENSES		
	FROM GENERAL INSPECTION TRUST FUND .		2,719,464
1423	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND .		75,437
1424	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL INSPECTION TRUST FUND .		979,533
1425	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL INSPECTION TRUST FUND .		369,617
1426	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL INSPECTION TRUST FUND .		86,874
TOTAL:	CONSUMER PROTECTION		
	FROM TRUST FUNDS		19,725,479
	TOTAL POSITIONS	282.00	
	TOTAL ALL FUNDS		19,725,479

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

	APPROVED SALARY RATE	5,139,501	
1427	SALARIES AND BENEFITS POSITIONS	121.00	
	FROM CITRUS INSPECTION TRUST FUND .		4,793,924
	FROM FEDERAL GRANTS TRUST FUND . . .		627,457
	FROM GENERAL INSPECTION TRUST FUND .		2,384,684

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1428	OTHER PERSONAL SERVICES	
	FROM CITRUS INSPECTION TRUST FUND .	718,139
	FROM FEDERAL GRANTS TRUST FUND . . .	7,500
	FROM GENERAL INSPECTION TRUST FUND .	948,706
1429	EXPENSES	
	FROM CITRUS INSPECTION TRUST FUND .	883,880
	FROM FEDERAL GRANTS TRUST FUND . . .	319,339
	FROM GENERAL INSPECTION TRUST FUND .	567,529
1430	OPERATING CAPITAL OUTLAY	
	FROM CITRUS INSPECTION TRUST FUND .	10,000
	FROM GENERAL INSPECTION TRUST FUND .	23,710
1432	SPECIAL CATEGORIES	
	AUTOMATED TESTING EQUIPMENT	
	FROM CITRUS INSPECTION TRUST FUND .	216,041
1432A	SPECIAL CATEGORIES	
	TRANSFER TO AGRICULTURAL EMERGENCY	
	ERADICATION TRUST FUND	
	FROM GENERAL REVENUE FUND	5,514,100
1432B	SPECIAL CATEGORIES	
	TRANSFER GENERAL REVENUE TO CITRUS	
	INSPECTION TRUST FUND	
	FROM GENERAL REVENUE FUND	2,500,000
1433	SPECIAL CATEGORIES	
	CITRUS RESEARCH	
	FROM CITRUS INSPECTION TRUST FUND .	4,485,900
	FROM AGRICULTURAL EMERGENCY	
	ERADICATION TRUST FUND	5,514,100

From the funds in Specific Appropriation 1433, \$4,485,900 in nonrecurring funds from the Citrus Inspection Trust Fund and \$5,514,100 from the Agricultural Emergency Eradication Trust Fund shall be transferred to the Citrus Research and Development Foundation, Inc. to conduct, or cause to be conducted, research projects on citrus disease, pursuant to section 581.031(32), Florida Statutes.

From the funds in Specific Appropriation 1433, the Citrus Research and Development Foundation shall hold quarterly public meetings at locations that best represent all geographic regions of the state with an emphasis on citrus production. The public meetings shall include in-depth reporting on the results of non-confidential completed research projects, current research and planned research projects on citrus disease, including but not limited to citrus canker and citrus greening. Scientists, growers, industry representatives, and Citrus Research and Development Foundation administrators must be represented at the public meetings. Public meetings shall provide the opportunity for public input, questions and comments.

Funds in Specific Appropriation 1433, outside of direct operational and staffing costs within the Citrus Research and Development Foundation, shall not be used for any administrative assessment fees from external entities.

1433A	SPECIAL CATEGORIES	
	CITRUS CANKER ERADICATION FINAL JUDGMENT -	
	BROWARD COUNTY	
	FROM GENERAL REVENUE FUND	22,049,046

From the funds in Specific Appropriation 1433A, \$22,049,046 in nonrecurring funds from the General Revenue Fund is appropriated for the Department of Agriculture and Consumer Services to make full and final payment of all amounts due on all judgments, including interest thereon, rendered against the Department of Agriculture and Consumer Services and the Commissioner of Agriculture in the case of In Re: Citrus Canker Litigation, Case No. 00-18394(08)CACE (17th Judicial Circuit in and for Broward County, Florida). Release of the funds is contingent upon the Department of Agriculture and Consumer Services and the Commissioner of Agriculture obtaining from counsel for the plaintiffs and class a recordation of a satisfaction of all judgments rendered in that case; or in the alternative, is contingent upon the Department of Agriculture and Consumer Services and the Commissioner of Agriculture pursuing the

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procedures set out in section 55.141, Florida Statutes, for obtaining satisfactions of all judgments rendered in that case from the Clerk of Court.

1433B SPECIAL CATEGORIES
 CITRUS CANKER ERADICATION FINAL JUDGMENT -
 LEE COUNTY
 FROM GENERAL REVENUE FUND 17,241,535

From the funds in Specific Appropriation 1433B, \$17,241,535 in nonrecurring funds from the General Revenue Fund is appropriated for the Department of Agriculture and Consumer Services to make full and final payment of all amounts due on all judgments, including interest thereon, rendered against the Department of Agriculture and Consumer Services and the Commissioner of Agriculture in the case of Dellaselva v. Florida Department of Agriculture and Consumer Services, et al, Case No. 03-1947 CA WCM (20th Judicial Circuit in and for Lee County, Florida). Release of the funds is contingent upon the Department of Agriculture and Consumer Services and the Commissioner of Agriculture obtaining from counsel for the plaintiffs and class a recordation of a satisfaction of all judgments rendered in that case; or in the alternative, is contingent upon the Department of Agriculture and Consumer Services and the Commissioner of Agriculture pursuing the procedures set out in section 55.141, Florida Statutes, for obtaining satisfactions of all judgments rendered in that case from the Clerk of Court.

1433C SPECIAL CATEGORIES
 CITRUS CANKER ERADICATION FINAL JUDGMENT -
 PALM BEACH COUNTY
 FROM GENERAL REVENUE FUND 30,045,125

From the funds in Specific Appropriation 1433C, \$30,045,125 in nonrecurring funds from the General Revenue Fund is appropriated for the Department of Agriculture and Consumer Services to make full and final payment of all amounts due on all judgments, including interest thereon, rendered against the Department of Agriculture and Consumer Services and the Commissioner of Agriculture in the case of Mendez v. Florida Department of Agriculture and Consumer Services, et al, Case No. 02-13717 AJ (15th Judicial Circuit in and for Palm Beach County, Florida). Release of the funds is contingent upon the Department of Agriculture and Consumer Services and the Commissioner of Agriculture obtaining from counsel for the plaintiffs and class a recordation of a satisfaction of all judgments rendered in that case; or in the alternative, is contingent upon the Department of Agriculture and Consumer Services and the Commissioner of Agriculture pursuing the procedures set out in section 55.141, Florida Statutes, for obtaining satisfactions of all judgments rendered in that case from the Clerk of Court.

1433D SPECIAL CATEGORIES
 CITRUS CANKER ERADICATION FINAL JUDGMENT -
 ORANGE COUNTY
 FROM GENERAL REVENUE FUND 38,126,817

From the funds in Specific Appropriation 1433D, \$38,126,817 in nonrecurring funds from the General Revenue Fund is appropriated for the Department of Agriculture and Consumer Services to make full and final payment of all amounts due on all judgments, including interest thereon, rendered against the Department of Agriculture and Consumer Services and the Commissioner of Agriculture in the case of Ayers, et al v. Florida Department of Agriculture and Consumer Services, Case No. 05-CA-4120 (9th Judicial Circuit in and for Orange County, Florida). Release of the funds is contingent upon the Department of Agriculture and Consumer Services and the Commissioner of Agriculture obtaining from counsel for the plaintiffs and class a recordation of a satisfaction of all judgments rendered in that case; or in the alternative, is contingent upon the Department of Agriculture and Consumer Services and the Commissioner of Agriculture pursuing the procedures set out in section 55.141, Florida Statutes, for obtaining satisfactions of all judgments rendered in that case from the Clerk of Court.

1434 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM CITRUS INSPECTION TRUST FUND . 123,428
 FROM FEDERAL GRANTS TRUST FUND . . . 268,122
 FROM GENERAL INSPECTION TRUST FUND . 53,762

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1435	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MARKETING ORDERS		
	FROM CITRUS INSPECTION TRUST FUND .		3,167,237
	FROM GENERAL INSPECTION TRUST FUND .		669,082
1436	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CITRUS INSPECTION TRUST FUND .		55,880
	FROM GENERAL INSPECTION TRUST FUND .		103,778
1437	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM CITRUS INSPECTION TRUST FUND .		61,125
	FROM FEDERAL GRANTS TRUST FUND . . .		1,978
	FROM GENERAL INSPECTION TRUST FUND .		18,223
TOTAL:	FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT		
	FROM GENERAL REVENUE FUND	115,476,623	
	FROM TRUST FUNDS		26,023,524
	TOTAL POSITIONS	121.00	
	TOTAL ALL FUNDS		141,500,147
AGRICULTURAL PRODUCTS MARKETING			
	APPROVED SALARY RATE	4,242,173	
1438	SALARIES AND BENEFITS	POSITIONS	103.00
	FROM GENERAL REVENUE FUND		566,905
	FROM GENERAL INSPECTION TRUST FUND .		622,265
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		1,618,062
	FROM MARKET IMPROVEMENTS WORKING		
	CAPITAL TRUST FUND		2,323,872
	FROM SALTWATER PRODUCTS PROMOTION		
	TRUST FUND		939,947
	FROM FLORIDA AGRICULTURAL		
	PROMOTION CAMPAIGN TRUST FUND . . .		47,523
1439	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	8,600	
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		27,635
	FROM MARKET IMPROVEMENTS WORKING		
	CAPITAL TRUST FUND		26,400
1440	EXPENSES		
	FROM GENERAL REVENUE FUND	98,541	
	FROM GENERAL INSPECTION TRUST FUND .		495,649
	FROM MARKET IMPROVEMENTS WORKING		
	CAPITAL TRUST FUND		848,391
	FROM SALTWATER PRODUCTS PROMOTION		
	TRUST FUND		154,408
	FROM VITICULTURE TRUST FUND		9,580
	FROM FLORIDA AGRICULTURAL		
	PROMOTION CAMPAIGN TRUST FUND . . .		188,858
1441	OPERATING CAPITAL OUTLAY		
	FROM MARKET IMPROVEMENTS WORKING		
	CAPITAL TRUST FUND		10,500
1442	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM MARKET IMPROVEMENTS WORKING		
	CAPITAL TRUST FUND		42,097
1443	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VITICULTURE PROGRAM		
	FROM VITICULTURE TRUST FUND		700,000
1444	SPECIAL CATEGORIES		
	FLORIDA AGRICULTURE PROMOTION CAMPAIGN		
	FROM GENERAL REVENUE FUND	4,588,850	

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FROM AGRICULTURAL EMERGENCY
 ERADICATION TRUST FUND 1,310,000

From the funds in Specific Appropriation 1444, \$750,000 in recurring funds from the General Revenue Fund is provided to the Cattle Enhancement Board, Inc., to conduct programs and research designed to expand uses of beef and beef products and strengthen the market position of Florida's cattle industry in this state and in the nation (recurring base appropriations project).

From the funds in Specific Appropriation 1444, \$98,850 in nonrecurring funds from the General Revenue Fund is provided to the Miami International Agriculture, Horse and Cattle Show for promotional activities (HB 3825).

1445	SPECIAL CATEGORIES FEDERAL VALUE OF PRODUCTION SPECIALTY CROP GRANT FROM FEDERAL GRANTS TRUST FUND		4,074,160
1446	SPECIAL CATEGORIES FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS FROM FEDERAL GRANTS TRUST FUND		206,586
1447	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	15,219	
	FROM GENERAL INSPECTION TRUST FUND		112,460
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		38,600
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		150,000
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		75,000
1448	SPECIAL CATEGORIES AGRICULTURAL LEADERSHIP AND EDUCATION FROM GENERAL INSPECTION TRUST FUND		300,000
1449	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	12,949	
	FROM GENERAL INSPECTION TRUST FUND		16,429
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		39,728
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		8,293
1450	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	17,027	
	FROM GENERAL INSPECTION TRUST FUND		2,021
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		11,658
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		4,500
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		225
1452A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA HORSE PARK FROM GENERAL REVENUE FUND	500,000	

The nonrecurring funds provided in Specific Appropriation 1452A are provided for grounds equipment at the Florida Horse Park (HB 3473).

1452B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY AGRICULTURAL PROMOTION AND EDUCATION FACILITIES FROM GENERAL REVENUE FUND	1,080,320	
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From the funds provided in Specific Appropriation 1452B, \$1,080,320 in

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nonrecurring funds from the General Revenue Fund shall be used for the following:

Hardee County Agricultural Training/Conference Center (HB 2241).....	500,000
Marion County Southeastern Livestock Pavilion Phase 3 (HB 2135).....	580,320

TOTAL: AGRICULTURAL PRODUCTS MARKETING		
FROM GENERAL REVENUE FUND	6,888,411	
FROM TRUST FUNDS		14,404,847
TOTAL POSITIONS	103.00	
TOTAL ALL FUNDS		21,293,258

AQUACULTURE

APPROVED SALARY RATE	1,918,798	
1453 SALARIES AND BENEFITS	POSITIONS 44.00	
FROM GENERAL REVENUE FUND	1,909,980	
FROM GENERAL INSPECTION TRUST FUND .		853,793
1454 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND . . .		19,700
FROM GENERAL INSPECTION TRUST FUND .		30,532
1455 EXPENSES		
FROM GENERAL REVENUE FUND	400,173	
FROM FEDERAL GRANTS TRUST FUND . . .		29,000
FROM GENERAL INSPECTION TRUST FUND .		285,966
1456 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	20,000	
FROM GENERAL INSPECTION TRUST FUND .		12,600
1458 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	80,000	
FROM FEDERAL GRANTS TRUST FUND . . .		700
FROM GENERAL INSPECTION TRUST FUND .		85,000
1459 SPECIAL CATEGORIES		
OYSTER PLANTING		
FROM GENERAL INSPECTION TRUST FUND .		160,000
1460 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	9,502	
FROM GENERAL INSPECTION TRUST FUND .		4,734
1461 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	11,412	
FROM GENERAL INSPECTION TRUST FUND .		3,312
TOTAL: AQUACULTURE		
FROM GENERAL REVENUE FUND	2,431,067	
FROM TRUST FUNDS		1,485,337
TOTAL POSITIONS	44.00	
TOTAL ALL FUNDS		3,916,404

ANIMAL PEST AND DISEASE CONTROL

APPROVED SALARY RATE	5,330,169	
1462 SALARIES AND BENEFITS	POSITIONS 114.00	
FROM GENERAL REVENUE FUND	5,861,974	
FROM FEDERAL GRANTS TRUST FUND . . .		463,232
FROM GENERAL INSPECTION TRUST FUND .		515,374
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		419,667

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1463	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	12,104	
	FROM FEDERAL GRANTS TRUST FUND		147,620
	FROM GENERAL INSPECTION TRUST FUND		117,454
1464	EXPENSES		
	FROM GENERAL REVENUE FUND	365,981	
	FROM FEDERAL GRANTS TRUST FUND		413,164
	FROM GENERAL INSPECTION TRUST FUND		628,888
1465	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	50,949	
	FROM FEDERAL GRANTS TRUST FUND		25,000
1466A	SPECIAL CATEGORIES		
	STATE AGRICULTURAL RESPONSE TEAM (SART)		
	FROM GENERAL REVENUE FUND	300,000	
	Funds in Specific Appropriation 1466A are provided to the Department of Agriculture and Consumer Services to coordinate the state's response to animal and agricultural issues in Florida in case of an emergency or disaster situation.		
1467	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		495,215
	FROM GENERAL INSPECTION TRUST FUND		323,958
1468	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	48,209	
	FROM GENERAL INSPECTION TRUST FUND		46,908
1469	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	36,808	
	FROM GENERAL INSPECTION TRUST FUND		5,035
TOTAL:	ANIMAL PEST AND DISEASE CONTROL		
	FROM GENERAL REVENUE FUND	6,676,025	
	FROM TRUST FUNDS		3,601,515
	TOTAL POSITIONS	114.00	
	TOTAL ALL FUNDS		10,277,540
	PLANT PEST AND DISEASE CONTROL		
	APPROVED SALARY RATE	14,543,243	
1470	SALARIES AND BENEFITS POSITIONS	361.00	
	FROM GENERAL REVENUE FUND	9,251,597	
	FROM CITRUS INSPECTION TRUST FUND		937,281
	FROM FEDERAL GRANTS TRUST FUND		5,938,212
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		3,037,873
	FROM PLANT INDUSTRY TRUST FUND		1,977,615
1471	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	21,941	
	FROM CITRUS INSPECTION TRUST FUND		1,036
	FROM FEDERAL GRANTS TRUST FUND		1,181,226
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		469,015
	FROM PLANT INDUSTRY TRUST FUND		684,145
1472	EXPENSES		
	FROM GENERAL REVENUE FUND	860,617	
	FROM CITRUS INSPECTION TRUST FUND		79,832
	FROM FEDERAL GRANTS TRUST FUND		1,410,440
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		51,283
	FROM PLANT INDUSTRY TRUST FUND		724,622

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1473	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		216,195
	FROM PLANT INDUSTRY TRUST FUND . . .		5,006
1474	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	421,280	
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		583,676
1475	SPECIAL CATEGORIES		
	AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM)		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		1,214,177
1476	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BOLL WEEVIL ERADICATION		
	FROM PLANT INDUSTRY TRUST FUND . . .		150,000
1477	SPECIAL CATEGORIES		
	APIARIAN INDEMNITIES		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		36,000
1478	SPECIAL CATEGORIES		
	ENDANGERED PLANT SPECIES		
	FROM LAND ACQUISITION TRUST FUND . .		240,000
1478A	SPECIAL CATEGORIES		
	TRANSFER TO AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		
	FROM GENERAL REVENUE FUND	1,400,000	
1479	SPECIAL CATEGORIES		
	CITRUS HEALTH RESPONSE PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		5,520,461
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		2,022,159
1480	SPECIAL CATEGORIES		
	PLANT PEST AND DISEASE CONTROL		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,000,000
1481	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	104,481	
	FROM CITRUS INSPECTION TRUST FUND .		7,144
	FROM FEDERAL GRANTS TRUST FUND . . .		316,533
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		105,000
	FROM PLANT INDUSTRY TRUST FUND . . .		118,049
1482	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	638,766	
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		216,949
1483	SPECIAL CATEGORIES		
	TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY		
	FROM PLANT INDUSTRY TRUST FUND . . .		540,000
	Funds in Specific Appropriation 1483 are provided to the University of Florida Institute of Food and Agricultural Sciences for Invasive Exotics Quarantine Facility (recurring base appropriations project).		
1484	SPECIAL CATEGORIES		
	INVASIVE SPECIES CONTROL		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		500,000

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1485	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	124,752	
	FROM CITRUS INSPECTION TRUST FUND		8,290
	FROM FEDERAL GRANTS TRUST FUND		8,055
	FROM GENERAL INSPECTION TRUST FUND		28
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		540
	FROM PLANT INDUSTRY TRUST FUND		62,289

TOTAL:	PLANT PEST AND DISEASE CONTROL		
	FROM GENERAL REVENUE FUND	12,823,434	
	FROM TRUST FUNDS		29,363,131
	TOTAL POSITIONS	361.00	
	TOTAL ALL FUNDS		42,186,565

FOOD, NUTRITION AND WELLNESS

APPROVED SALARY RATE 3,851,747

1486	SALARIES AND BENEFITS	POSITIONS	82.00
	FROM GENERAL REVENUE FUND		169,639
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		5,198,463

1487	OTHER PERSONAL SERVICES		
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		282,635

1488	EXPENSES		
	FROM GENERAL REVENUE FUND	50,000	
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		1,620,966
	FROM GENERAL INSPECTION TRUST FUND		174,160

1489	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL LUNCH PROGRAM		
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		1,270,062,742

1490	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL LUNCH PROGRAM - STATE MATCH		
	FROM GENERAL REVENUE FUND	9,295,134	

1491	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL BREAKFAST PROGRAM		
	FROM GENERAL REVENUE FUND	7,590,912	

1492	OPERATING CAPITAL OUTLAY		
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		57,438

1493	SPECIAL CATEGORIES		
	SUPPORT FOR FOOD BANK		
	FROM GENERAL REVENUE FUND	1,825,000	

From the funds in Specific Appropriation 1493, \$450,000 in recurring funds from the General Revenue Fund is provided to Feeding Florida, formerly known as Florida Association of Food Banks, (recurring base appropriations project), and \$1,250,000 in nonrecurring funds from the General Revenue Fund (HB 2911).

From the funds in Specific Appropriation 1493, \$125,000 in nonrecurring funds from the General Revenue Fund is provided to the Southeastern Food Bank (HB 2375).

1493A	SPECIAL CATEGORIES		
	HARRY CHAPIN FOOD BANK OF SOUTHWEST FLORIDA		
	FROM GENERAL REVENUE FUND	800,000	

From the funds in Specific Appropriation 1493A, \$800,000 in

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

nonrecurring funds from the General Revenue Fund is provided for the Harry Chapin Food Bank of Southwest Florida (HB 3919).

1494	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND		7,645,665
	FROM GENERAL INSPECTION TRUST FUND .		45,840

1495	SPECIAL CATEGORIES		
	FARM SHARE PROGRAM		
	FROM GENERAL REVENUE FUND	1,684,909	

From the funds in Specific Appropriation 1495, \$434,909 in recurring funds from the General Revenue Fund is provided to Farm Share (recurring base appropriations project), and \$1,250,000 in nonrecurring funds from the General Revenue Fund (HB 4265).

From the funds provided in Specific Appropriation 1495, Farm Share may not allow any candidate for elective office to host a food distribution event during the period of time between the last day of the election qualifying period and the day of the election, if the candidate is opposed for election or re-election at the time of the event. This provision does not apply when the event is in response to a direct emergency.

1496	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS		
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND		5,981,178

1497	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	5,129	
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND		26,515

1498	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND		23,990

TOTAL:	FOOD, NUTRITION AND WELLNESS		
	FROM GENERAL REVENUE FUND	21,420,723	
	FROM TRUST FUNDS		1,291,119,592
	TOTAL POSITIONS	82.00	
	TOTAL ALL FUNDS		1,312,540,315

TOTAL:	AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE		
	FROM GENERAL REVENUE FUND	228,545,135	
	FROM TRUST FUNDS		1,646,380,390
	TOTAL POSITIONS	3,652.25	
	TOTAL ALL FUNDS		1,874,925,525
	TOTAL APPROVED SALARY RATE	152,063,241	

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

From the funds provided in Specific Appropriations 1499 through 1719, the Department of Environmental Protection shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by PCB APC 18-02, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	12,416,521	
1499	SALARIES AND BENEFITS POSITIONS	219.00	
	FROM ADMINISTRATIVE TRUST FUND . . .		7,307,780
	FROM INLAND PROTECTION TRUST FUND .		205,028
	FROM FEDERAL GRANTS TRUST FUND . . .		77,010
	FROM GRANTS AND DONATIONS TRUST FUND		110,917
	FROM INTERNAL IMPROVEMENT TRUST FUND		414,731
	FROM LAND ACQUISITION TRUST FUND . .		9,469,035
1500	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		482,097
	FROM INLAND PROTECTION TRUST FUND .		205,344
	FROM FEDERAL GRANTS TRUST FUND . . .		538,522
	FROM INTERNAL IMPROVEMENT TRUST FUND		499,619
1501	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		2,561,743
	FROM INLAND PROTECTION TRUST FUND .		74,485
	FROM FEDERAL GRANTS TRUST FUND . . .		1,455
	FROM INTERNAL IMPROVEMENT TRUST FUND		4,980
	FROM LAND ACQUISITION TRUST FUND . .		16,018
1502	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		16,275
1503	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . .		57,887
1504	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		340,149
	FROM FEDERAL GRANTS TRUST FUND . . .		483,794
	FROM INTERNAL IMPROVEMENT TRUST FUND		2,859,188
1505	SPECIAL CATEGORIES		
	OUTSOURCING/PRIVATIZATION		
	FROM ADMINISTRATIVE TRUST FUND . . .		250,000
1506	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		105,624
1507	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .		37,899
	FROM GRANTS AND DONATIONS TRUST FUND		1,223
	FROM LAND ACQUISITION TRUST FUND . .		45,307
1508	FIXED CAPITAL OUTLAY		
	MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE		
	FROM INTERNAL IMPROVEMENT TRUST FUND		750,000

The funds in Specific Appropriation 1508 are provided for repairs and maintenance of the Department's Warehouse and Annex buildings, including roof replacement, window replacement, Americans with Disabilities Act bathroom renovations, air duct cleaning, mold/mildew remediation, new heating, ventilation, and air conditioning equipment, and other needed repairs.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM TRUST FUNDS 26,916,110

TOTAL POSITIONS 219.00

TOTAL ALL FUNDS 26,916,110

FLORIDA GEOLOGICAL SURVEY

APPROVED SALARY RATE 1,436,617

1509 SALARIES AND BENEFITS POSITIONS 31.00

FROM FEDERAL GRANTS TRUST FUND . . . 134,613

FROM INTERNAL IMPROVEMENT TRUST
 FUND 673,928

FROM LAND ACQUISITION TRUST FUND . . 645,421

FROM MINERALS TRUST FUND 321,150

FROM WATER QUALITY ASSURANCE TRUST
 FUND 470,917

1510 OTHER PERSONAL SERVICES

FROM INTERNAL IMPROVEMENT TRUST
 FUND 61,257

FROM WATER QUALITY ASSURANCE TRUST
 FUND 6,823

1511 EXPENSES

FROM WATER QUALITY ASSURANCE TRUST
 FUND 370,810

1512 OPERATING CAPITAL OUTLAY

FROM MINERALS TRUST FUND 37,195

FROM WATER QUALITY ASSURANCE TRUST
 FUND 19,838

1513 SPECIAL CATEGORIES

FLORIDA GEOLOGICAL SURVEY GRANTS

FROM FEDERAL GRANTS TRUST FUND . . . 573,844

FROM GRANTS AND DONATIONS TRUST
 FUND 292,907

1514 SPECIAL CATEGORIES

CONTRACTED SERVICES

FROM INTERNAL IMPROVEMENT TRUST
 FUND 200,000

FROM MINERALS TRUST FUND 5,700

FROM WATER QUALITY ASSURANCE TRUST
 FUND 80,000

1515 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

FROM FEDERAL GRANTS TRUST FUND . . . 1,101

FROM INTERNAL IMPROVEMENT TRUST
 FUND 5,387

FROM LAND ACQUISITION TRUST FUND . . 5,195

FROM MINERALS TRUST FUND 2,503

FROM WATER QUALITY ASSURANCE TRUST
 FUND 4,177

1516 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT

FROM INTERNAL IMPROVEMENT TRUST
 FUND 2,125

FROM LAND ACQUISITION TRUST FUND . . 2,524

FROM MINERALS TRUST FUND 3,674

TOTAL: FLORIDA GEOLOGICAL SURVEY
 FROM TRUST FUNDS 3,921,089

TOTAL POSITIONS 31.00

TOTAL ALL FUNDS 3,921,089

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TECHNOLOGY AND INFORMATION SERVICES

	APPROVED SALARY RATE	4,763,210		
1517	SALARIES AND BENEFITS	POSITIONS	96.00	
	FROM LAND ACQUISITION TRUST FUND . .			6,758,734
	FROM WORKING CAPITAL TRUST FUND . .			218,483
1518	OTHER PERSONAL SERVICES			
	FROM WORKING CAPITAL TRUST FUND . .			1,646,263
1519	EXPENSES			
	FROM LAND ACQUISITION TRUST FUND . .			981,239
	FROM WORKING CAPITAL TRUST FUND . .			3,037,259
1520	OPERATING CAPITAL OUTLAY			
	FROM WORKING CAPITAL TRUST FUND . .			50,625
1521	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND			27,700
	FROM WORKING CAPITAL TRUST FUND . .			3,263,586
1522	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM LAND ACQUISITION TRUST FUND . .			29,561
1523	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM LAND ACQUISITION TRUST FUND . .			32,349
1524	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - AGENCY FOR			
	STATE TECHNOLOGY			
	FROM WORKING CAPITAL TRUST FUND . .			2,043,600
TOTAL:	TECHNOLOGY AND INFORMATION SERVICES			
	FROM TRUST FUNDS			18,089,399
	TOTAL POSITIONS	96.00		
	TOTAL ALL FUNDS			18,089,399

OFFICE OF EMERGENCY RESPONSE

	APPROVED SALARY RATE	586,412		
1525	SALARIES AND BENEFITS	POSITIONS	7.00	
	FROM COASTAL PROTECTION TRUST FUND .			412,759
	FROM INLAND PROTECTION TRUST FUND .			150,821
1526	OTHER PERSONAL SERVICES			
	FROM COASTAL PROTECTION TRUST FUND .			61,443
1527	EXPENSES			
	FROM COASTAL PROTECTION TRUST FUND .			110,921
	FROM INLAND PROTECTION TRUST FUND .			59,962
1528	OPERATING CAPITAL OUTLAY			
	FROM COASTAL PROTECTION TRUST FUND .			7,818
1529	SPECIAL CATEGORIES			
	ACQUISITION AND REPLACEMENT OF PATROL			
	VEHICLES			
	FROM COASTAL PROTECTION TRUST FUND .			63,594
1530	SPECIAL CATEGORIES			
	HAZARDOUS WASTE CLEANUP			
	FROM COASTAL PROTECTION TRUST FUND .			743,549
1531	SPECIAL CATEGORIES			
	ON-CALL FEES			
	FROM COASTAL PROTECTION TRUST FUND .			25,902

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1532	SPECIAL CATEGORIES PAYMENTS FOR RESTORATION AND DAMAGE FROM COASTAL PROTECTION TRUST FUND .		25,000
1533	SPECIAL CATEGORIES ABANDONED DRUM REMOVAL AND DISPOSAL FROM COASTAL PROTECTION TRUST FUND .		70,000
1534	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND .		7,954
1535	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND .		80,759
1536	SPECIAL CATEGORIES TRANSFER TO THE MARINE RESOURCES CONSERVATION TRUST FUND OR STATE GAME TRUST FUND IN THE FWCC FOR LAW ENFORCEMENT FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND . FROM SOLID WASTE MANAGEMENT TRUST FUND		11,310,256 1,991,722 2,822,599
1537	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COASTAL PROTECTION TRUST FUND .		1,675
TOTAL:	OFFICE OF EMERGENCY RESPONSE FROM TRUST FUNDS		17,946,734
	TOTAL POSITIONS	7.00	
	TOTAL ALL FUNDS		17,946,734

PROGRAM: STATE LANDS

LAND ADMINISTRATION AND MANAGEMENT

	APPROVED SALARY RATE	6,548,199	
1538	SALARIES AND BENEFITS POSITIONS FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . .	127.00	7,219,438 1,947,450
1539	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . .		200,000 497,877 192,163
1540	EXPENSES FROM GRANTS AND DONATIONS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . .		165,000 761,382 301,758
1541	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . .		10,000 15,000 1,920
1542	SPECIAL CATEGORIES LAND MANAGEMENT FROM LAND ACQUISITION TRUST FUND . .		3,634,992

Funds from Specific Appropriation 1542 may be used for resource stewardship, including program management, inventory management, administration, and planning.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1543	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INTERNAL IMPROVEMENT TRUST FUND	1,194,963
	FROM LAND ACQUISITION TRUST FUND . .	277,941
1544	SPECIAL CATEGORIES STATE LANDS STEWARDSHIP FROM INTERNAL IMPROVEMENT TRUST FUND	200,000
	FROM LAND ACQUISITION TRUST FUND . .	250,000
1545	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INTERNAL IMPROVEMENT TRUST FUND	83,445
	FROM LAND ACQUISITION TRUST FUND . .	27,542
1546	SPECIAL CATEGORIES PAYMENT IN LIEU OF TAXES FROM INTERNAL IMPROVEMENT TRUST FUND	1,160,000
1547	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM GRANTS AND DONATIONS TRUST FUND	75,000
1548	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INTERNAL IMPROVEMENT TRUST FUND	39,617
	FROM LAND ACQUISITION TRUST FUND . .	10,956
1549	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM FLORIDA FOREVER TRUST FUND . .	8,000,000
1550	FIXED CAPITAL OUTLAY DEBT SERVICE FROM LAND ACQUISITION TRUST FUND . .	143,276,148

Funds provided in Specific Appropriation 1550 are for Fiscal Year 2018-2019 debt service on bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

TOTAL: LAND ADMINISTRATION AND MANAGEMENT		
FROM TRUST FUNDS		169,542,592
TOTAL POSITIONS	127.00	
TOTAL ALL FUNDS		169,542,592

PROGRAM: DISTRICT OFFICES

REGULATORY DISTRICT OFFICES

	APPROVED SALARY RATE	28,606,009	
1551	SALARIES AND BENEFITS	POSITIONS	533.00
	FROM GENERAL REVENUE FUND		545,857
	FROM ADMINISTRATIVE TRUST FUND . . .		1,345,899
	FROM AIR POLLUTION CONTROL TRUST FUND		4,803,266
	FROM COASTAL PROTECTION TRUST FUND .		902,087
	FROM INLAND PROTECTION TRUST FUND .		2,851,729
	FROM FEDERAL GRANTS TRUST FUND . . .		1,601,616
	FROM INTERNAL IMPROVEMENT TRUST FUND		758,501

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM LAND ACQUISITION TRUST FUND	13,168,197
	FROM PERMIT FEE TRUST FUND	7,565,071
	FROM SOLID WASTE MANAGEMENT TRUST FUND	1,452,807
	FROM WATER QUALITY ASSURANCE TRUST FUND	3,160,383
1552	OTHER PERSONAL SERVICES	
	FROM ADMINISTRATIVE TRUST FUND	62,750
	FROM AIR POLLUTION CONTROL TRUST FUND	159,229
	FROM INLAND PROTECTION TRUST FUND	72,455
	FROM FEDERAL GRANTS TRUST FUND	24,989
	FROM PERMIT FEE TRUST FUND	62,896
	FROM WATER QUALITY ASSURANCE TRUST FUND	246,633
1553	EXPENSES	
	FROM GENERAL REVENUE FUND	724,342
	FROM ADMINISTRATIVE TRUST FUND	402,220
	FROM AIR POLLUTION CONTROL TRUST FUND	630,000
	FROM COASTAL PROTECTION TRUST FUND	18,949
	FROM INLAND PROTECTION TRUST FUND	396,688
	FROM FEDERAL GRANTS TRUST FUND	44,016
	FROM LAND ACQUISITION TRUST FUND	1,218,703
	FROM PERMIT FEE TRUST FUND	644,459
	FROM SOLID WASTE MANAGEMENT TRUST FUND	189,464
	FROM WATER QUALITY ASSURANCE TRUST FUND	334,615
1554	OPERATING CAPITAL OUTLAY	
	FROM ADMINISTRATIVE TRUST FUND	2,876
	FROM AIR POLLUTION CONTROL TRUST FUND	81,740
	FROM SOLID WASTE MANAGEMENT TRUST FUND	60,919
1555	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	309,977
	FROM ADMINISTRATIVE TRUST FUND	87,585
	FROM AIR POLLUTION CONTROL TRUST FUND	21,644
	FROM INLAND PROTECTION TRUST FUND	1,860
	FROM LAND ACQUISITION TRUST FUND	9,325
	FROM PERMIT FEE TRUST FUND	8,070
	FROM SOLID WASTE MANAGEMENT TRUST FUND	6,550
	FROM WATER QUALITY ASSURANCE TRUST FUND	14,145
<p>From the funds provided in Specific Appropriation 1555, \$277,650 in nonrecurring funds from the General Revenue Fund is provided for a mobile vessel pumpout service to assist Monroe County with alternative funding for the Monroe County Mobile Vessel Pumpout Program (HB 4359).</p>		
1556	SPECIAL CATEGORIES	
	HAZARDOUS WASTE CLEANUP	
	FROM COASTAL PROTECTION TRUST FUND	120,000
1557	SPECIAL CATEGORIES	
	ON-CALL FEES	
	FROM COASTAL PROTECTION TRUST FUND	173,625
1558	SPECIAL CATEGORIES	
	ABANDONED DRUM REMOVAL AND DISPOSAL	
	FROM COASTAL PROTECTION TRUST FUND	30,000
1559	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM ADMINISTRATIVE TRUST FUND	5,269
	FROM AIR POLLUTION CONTROL TRUST FUND	22,271
	FROM COASTAL PROTECTION TRUST FUND	4,028
	FROM INLAND PROTECTION TRUST FUND	12,732

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	FROM FEDERAL GRANTS TRUST FUND . . .		8,172
	FROM INTERNAL IMPROVEMENT TRUST FUND		3,387
	FROM LAND ACQUISITION TRUST FUND		62,576
	FROM PERMIT FEE TRUST FUND		37,630
	FROM SOLID WASTE MANAGEMENT TRUST FUND		7,415
	FROM WATER QUALITY ASSURANCE TRUST FUND		14,735
1560	SPECIAL CATEGORIES		
	UNDERGROUND STORAGE TANK CLEANUP		
	FROM INLAND PROTECTION TRUST FUND		34,000
1561	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	11,616	
	FROM ADMINISTRATIVE TRUST FUND		3,141
	FROM AIR POLLUTION CONTROL TRUST FUND		26,594
	FROM COASTAL PROTECTION TRUST FUND		4,023
	FROM INLAND PROTECTION TRUST FUND		14,096
	FROM FEDERAL GRANTS TRUST FUND		8,662
	FROM LAND ACQUISITION TRUST FUND		72,757
	FROM PERMIT FEE TRUST FUND		51,213
	FROM SOLID WASTE MANAGEMENT TRUST FUND		8,996
	FROM WATER QUALITY ASSURANCE TRUST FUND		15,895
TOTAL:	REGULATORY DISTRICT OFFICES		
	FROM GENERAL REVENUE FUND	1,591,792	
	FROM TRUST FUNDS		43,153,553
	TOTAL POSITIONS	533.00	
	TOTAL ALL FUNDS		44,745,345

PROGRAM: WATER POLICY AND ECOSYSTEMS RESTORATION

WATER POLICY AND ECOSYSTEMS RESTORATION

	APPROVED SALARY RATE		1,426,287
1562	SALARIES AND BENEFITS	POSITIONS	24.00
	FROM ADMINISTRATIVE TRUST FUND		273,347
	FROM FEDERAL GRANTS TRUST FUND		484,634
	FROM LAND ACQUISITION TRUST FUND		1,403,976
1563	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		282,534
	FROM LAND ACQUISITION TRUST FUND		15,094
1564	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND		75,392
	FROM FEDERAL GRANTS TRUST FUND		2,000
	FROM LAND ACQUISITION TRUST FUND		143,427
1565	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE PERMITTING PROGRAM		
	FROM GENERAL REVENUE FUND	1,851,231	
1566	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT - OPERATIONS		
	FROM GENERAL REVENUE FUND	3,360,000	
1567	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - OPERATIONS		
	FROM GENERAL REVENUE FUND	2,287,000	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1568	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING FROM GENERAL REVENUE FUND	453,000
1569	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - PAYMENT IN LIEU OF TAXES FROM INTERNAL IMPROVEMENT TRUST FUND	352,909
1570	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - LAND MANAGEMENT FROM LAND ACQUISITION TRUST FUND . .	10,237,210

From the funds in Specific Appropriation 1570, \$1,610,000 is provided to the Northwest Florida Water Management District, \$1,777,210 is provided to the Suwannee River Water Management District, \$2,250,000 is provided to the St. Johns Water Management District, \$2,250,000 is provided to the Southwest Florida Water Management District, and \$2,350,000 is provided to the South Florida Water Management District.

1571	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - MFLS FROM LAND ACQUISITION TRUST FUND . .	3,446,000
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From the funds in Specific Appropriation 1571, \$1,811,000 is provided to the Northwest Florida Water Management District and \$1,635,000 is provided to the Suwannee River Water Management District for activities related to establishing minimum flows and levels.

1572	OPERATING CAPITAL OUTLAY FROM LAND ACQUISITION TRUST FUND . .	5,000
1573	SPECIAL CATEGORIES HERBERT HOOVER DIKE FROM GENERAL REVENUE FUND	50,000,000

The nonrecurring funds in Specific Appropriation 1573 are provided for transfer to the South Florida Water Management District to expedite repairs to the Herbert Hoover Dike.

1574	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAND ACQUISITION TRUST FUND . .	3,000
1575	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . .	1,872 2,543 7,369

1576	SPECIAL CATEGORIES GRANTS AND AIDS - OCEAN RESEARCH AND CONSERVATION ASSOCIATION - KILROY MONITORING SYSTEMS FROM LAND ACQUISITION TRUST FUND . .	250,000
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The funds in Specific Appropriation 1576 are provided for the Oceanographic Research and Conservation Association (ORCA) for Kilroy water quality monitoring (recurring base appropriations project).

1577	SPECIAL CATEGORIES GRANTS AND AIDS - INDIAN RIVER LAGOON AND LAKE OKEECHOBEE BASIN - OPERATIONS FROM LAND ACQUISITION TRUST FUND . .	350,000
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The funds in Specific Appropriation 1577 are provided for operations and maintenance for five Indian River Lagoon Land/Ocean Biogeochemical Observatory water quality instruments for the St. Lucie Estuary and surrounding Indian River Lagoon areas (recurring base appropriations project).

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1578	SPECIAL CATEGORIES TRANSFER TO THE SOUTH FLORIDA WATER MANAGEMENT DISTRICT - DISPERSED WATER STORAGE FROM LAND ACQUISITION TRUST FUND . . .	5,000,000
1579	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND . . .	5,003
1580	FIXED CAPITAL OUTLAY DEBT SERVICE - SAVE OUR EVERGLADES BONDS FROM LAND ACQUISITION TRUST FUND . . .	24,064,192

Funds provided in Specific Appropriation 1580 are for Fiscal Year 2018-2019 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1581	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EVERGLADES RESTORATION FROM LAND ACQUISITION TRUST FUND . . .	195,504,918
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From the funds in Specific Appropriation 1581, \$32,000,000 from the Land Acquisition Trust Fund is provided for the Restoration Strategies Regional Water Quality Plan.

From the funds in Specific Appropriation 1581, \$64,000,000 in nonrecurring funds from the Land Acquisition Trust Fund is provided for the transfer to the Everglades Trust Fund within the South Florida Water Management District pursuant to section 375.041(3)(b)4., Florida Statutes.

From the funds in Specific Appropriation 1581, \$99,504,918 in nonrecurring funds from the Land Acquisition Trust Fund shall be distributed to the South Florida Water Management District for the planning, design, engineering, and construction of the Comprehensive Everglades Restoration Plan (CERP). Distribution of these funds to the district shall be equally matched by the cumulative contributions from the district by Fiscal Year 2019-2020 by providing funding or credits toward project components. The dollar value of in-kind project design and construction work by the district in furtherance of the CERP and existing interest in public lands needed for a project component are credits toward the district's contributions.

1582	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NORTHERN EVERGLADES AND ESTUARIES PROTECTION FROM GENERAL REVENUE FUND	1,701,131
	FROM LAND ACQUISITION TRUST FUND . . .	29,298,869

From the funds provided in Specific Appropriation 1582, \$1,701,131 in recurring funds from the General Revenue Fund, and \$28,175,082 in recurring funds and \$1,123,787 in nonrecurring funds from the Land Acquisition Trust Fund, shall be used to implement the Northern Everglades and Estuaries Protection Program, pursuant to section 373.4595, Florida Statutes.

TOTAL:	WATER POLICY AND ECOSYSTEMS RESTORATION FROM GENERAL REVENUE FUND	59,652,362
	FROM TRUST FUNDS	271,209,289
	TOTAL POSITIONS	24.00
	TOTAL ALL FUNDS	330,861,651

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

PROGRAM: WATER RESTORATION ASSISTANCE

WATER RESTORATION ASSISTANCE

Funds in Specific Appropriations 1598, 1599, and 1600 are provided from the named funds to the Department of Environmental Protection to fund the Drinking Water and Wastewater Treatment Facility Construction State Revolving Loan Programs and the Small Community Sewer Construction Assistance Program developed pursuant to provisions of sections 403.8532, 403.1835, and 403.1838, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

	APPROVED SALARY RATE	2,747,564	
1583	SALARIES AND BENEFITS	POSITIONS	59.00
	FROM FEDERAL GRANTS TRUST FUND . . .		3,079,140
	FROM LAND ACQUISITION TRUST FUND . .		1,075,926
	FROM MINERALS TRUST FUND		259,422
	FROM WATER QUALITY ASSURANCE TRUST FUND		191,351
1584	OTHER PERSONAL SERVICES		
	FROM COASTAL PROTECTION TRUST FUND .		7,142
	FROM LAND ACQUISITION TRUST FUND . .		85,000
	FROM WATER QUALITY ASSURANCE TRUST FUND		86,231
1585	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .		254,928
	FROM LAND ACQUISITION TRUST FUND . .		75,370
	FROM MINERALS TRUST FUND		5,000
	FROM WATER QUALITY ASSURANCE TRUST FUND		66,700
1586	OPERATING CAPITAL OUTLAY		
	FROM LAND ACQUISITION TRUST FUND . .		10,000
1587	SPECIAL CATEGORIES		
	WATER QUALITY MANAGEMENT/PLANNING GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .		484,238
1588	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .		8,777
	FROM LAND ACQUISITION TRUST FUND . .		3,710
	FROM MINERALS TRUST FUND		1,555
1589	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . .		13,479
	FROM LAND ACQUISITION TRUST FUND . .		3,509
	FROM WATER QUALITY ASSURANCE TRUST FUND		1,914
1590	FIXED CAPITAL OUTLAY		
	ST. JOHNS RIVER AND KEYSTONE HEIGHTS LAKE REGION PROJECTS		
	FROM LAND ACQUISITION TRUST FUND . .		5,500,000
	The funds in Specific Appropriation 1590 are provided to the St. Johns River Water Management District for St. Johns River and/or Keystone Heights Lake Region restoration, public access and recreation projects.		
1591	FIXED CAPITAL OUTLAY		
	RESTORE ACT - DEEPWATER HORIZON OIL SPILL		
	FROM FEDERAL GRANTS TRUST FUND . . .		500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1592	FIXED CAPITAL OUTLAY NATIONAL FISH AND WILDLIFE FOUNDATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND	10,000,000
1593	FIXED CAPITAL OUTLAY NATURAL RESOURCE DAMAGE RESTORATION - FINAL RESTORATION - DEEPWATER HORIZON OIL SPILL FROM COASTAL PROTECTION TRUST FUND .	20,000,000
1594	FIXED CAPITAL OUTLAY HURRICANE BEACH RECOVERY FROM GENERAL REVENUE FUND	25,000,000

Funds in Specific Appropriation 1594 are provided for the purpose of implementing beach and dune repair and restoration projects in response to the damages caused by Hurricane Irma. These funds shall be placed in reserve until October 1, 2018, when they will be available as state match to federal funds. The department is authorized to submit budget amendments on or after October 1, 2018, to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

The funds shall be used as necessary state match to federal funds, or otherwise provide for up to 50 percent of the beach and dune restoration costs where federal assistance is not provided. Counties impacted by Hurricane Irma that are interested in receiving this funding must submit a detailed scope of work to the Beach Management Funding Assistance Program before October 1, 2018. In evaluating this funding, the Department shall prioritize state match to federal funds and proportionately distribute the remaining funds among the areas most critically impacted by Hurricane Irma.

1595	FIXED CAPITAL OUTLAY SPRINGS RESTORATION FROM LAND ACQUISITION TRUST FUND . .	50,000,000
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Funds in Specific Appropriation 1595 may be used for land acquisition to protect springs and for capital projects that protect the quality and quantity of water that flow from springs.

Funds in Specific Appropriation 1595 shall be placed in reserve until the department submits to the Legislative Budget Commission a project plan that includes, but is not limited to, a prioritization of springs projects that best represents all geographic regions of the state with an emphasis on equal spending between urban and agricultural areas to protect the quality and quantity of water that flows from springs. The department may request the release of the funds upon submission of the project plan for approval by the Legislative Budget Commission pursuant to the provisions of chapter 216, Florida Statutes.

1595A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WATER PROJECTS FROM GENERAL REVENUE FUND	24,480,073
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From the funds in Specific Appropriation 1595A, \$24,480,073 in nonrecurring funds from the General Revenue Fund is provided for the following water projects:

Aventura NE 183rd Street Seawall Restoration Improvements (HB 4119).....	544,214
Boynton Beach - Alternative Reclaimed Water Supply Project (HB 3863).....	250,000
Brooksville Master Pump Station Modification Project (HB 4477).....	400,000
Cape Coral Reservoir and Pipeline Project (HB 3075).....	1,115,000
Clewiston Storm Spill Prevention (HB 2589).....	381,032
Columbia County Fairgrounds Drainage Improvement Project (HB 3339).....	100,000
Cooper City Natalie's Cove / Flamingo Gardens Drainage (HB 2551).....	943,746
DeSoto County Lake Suzy Wastewater Modifications (HB 3471)..	450,000
Flagler County Flooding and Environmental Mitigation Water Control Project Phase 1 (HB 4279).....	750,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Fort Lauderdale Tidal Valves and Stormwater Improvement Project (HB 3221).....	700,000
Fort Myers Beach - Stormwater Outfall Improvements (HB 3923).....	500,000
Fort Myers Billy's Creek Restoration (HB 4579).....	775,000
Glades County Caloosahatchee River & Estuary Area Wastewater (HB 2145).....	891,848
Hardee County Regional Potable Service Improvements, Phase 2 (HB 2289).....	285,000
Hardee County Regional Wastewater Improvements, Phase 6 (HB 4271).....	910,000
Indian River County-West Wabasso Septic to Sewer (HB 4607)..	840,000
Lee County Artesian Well Abandonment Project (HB 2257).....	80,000
Lee County Lakes Park Littoral Zone Project (HB 2377).....	400,000
Marco Island San Marco Road Drainage Project Improvements (HB 4575).....	475,000
Margate Sewer Piping Rehabilitation Project (HB 3141).....	500,000
Martin County East Fork Creek Stormwater Quality Retrofit (HB 2507).....	1,200,000
Medley 96th Street Drainage Improvements (NW 87th Avenue to NW South River Drive) (HB 2413).....	500,000
Miami Lakes Royal Oaks Drainage Improvements (HB 2161).....	500,000
Miami Lakes West Drainage Improvements Phase 3 (HB 2159)....	500,000
North Miami Arch Creek North/South Drainage Improvements - Basin C (HB 2927).....	496,750
Ocala Silver Springs Stormwater and Nutrient Reduction Project (HB 2475).....	300,000
Okaloosa County Overbrook Subdivision Flooding (HB 2857)....	250,000
Okeechobee Utility Authority Treasure Island Septic to Sewer (HB 2227).....	523,867
Palm Beach Gardens Stormwater Maintenance, Repairs and Operation Program (HB 2547).....	250,000
Parker Watermain Replacement (HB 2317).....	659,370
Peace River Manasota Partially Treated Water ASR Project (HB 2585).....	1,000,000
Port Orange Flooding Mitigation and Stormwater Quality Improvement Phase II Including Land Acquisition (HB 2805)..	750,000
Port St. Lucie McCarty Ranch Water Quality Restoration and Storage Project - Design (HB 2059).....	180,000
Riviera Beach Singer Island South Stormwater Improvements (HB 2181).....	1,183,000
Sanford Nutrient Reduction at Lake Jesup and Lake Monroe Watersheds (HB 2789).....	500,000
Santa Rosa County Holley by the Sea Camden Drive Outfall Improvements Phase 2 (HB 4161).....	820,000
South Daytona-Windle Stormwater Pond Project (HB 2453).....	50,000
St. Augustine West 2nd Street Sanitary Sewer (HB 4223).....	400,000
Tamarac - The Boulevards Stormwater Drainage Repair and Pipe Lining (HB 4301).....	500,000
Tarpon Springs Anclote River Dredge Project (HB 4619).....	676,046
Venice Eastgate Water and Sewer Relocation Phase 2 (HB 2035).....	750,000
Wauchula Green Street Stormwater Conveyance and Improvements (HB 3483).....	1,200,200
1596 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	8,500,000
FROM LAND ACQUISITION TRUST FUND . . .	5,000,000
1597 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BEACH PROJECTS - STATEWIDE FROM LAND ACQUISITION TRUST FUND . . .	54,493,889

Funds in Specific Appropriation 1597 are provided for the Department of Environmental Protection's Beach Management Funding Assistance Program (BMFAP) Local Government Funding Requests for Fiscal Year 2018-2019, pursuant to section 161.101, Florida Statutes, for Beach Restoration/Nourishment and Inlet Sand Bypassing/Inlet Management Plan Implementation Projects Lists.

Funds in Specific Appropriation 1597 are provided to the Department of Environmental Protection's BMFAP Local Government Funding Requests for Fiscal Year 2018-2019, from the Beach Restoration/Nourishment Projects

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

List, in priority order for projects 1 through 20.

Funds in Specific Appropriation 1597 shall be provided for all Inlet Sand Bypassing and Inlet Management Plan Implementation projects for Fiscal Year 2018-2019 in the BMFAP.

Funds in Specific Appropriation 1597 shall be provided for all post-construction monitoring projects for Beach Restoration/Nourishment and Inlet Sand Bypassing/Inland Management projects, to be cost-shared equally, in the BMFAP.

Funds in Specific Appropriation 1597 are provided for feasibility studies for Mexico Beach and Volusia County to examine future beach management project options pursuant to the BMFAP. From the remaining unencumbered funds, funds to reimburse feasibility phase costs associated with the Key Biscayne and Vero Beach projects shall be made available.

From the funds in Specific Appropriation 1597, \$1,365,503 is provided for St. Joseph Peninsula Beach Restoration and Preservation of Cape San Blas Rd. (HB 3715).

1598	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN		
	FROM GENERAL REVENUE FUND	5,108,600	
	FROM DRINKING WATER REVOLVING LOAN TRUST FUND		122,867,416
1599	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WASTEWATER TREATMENT FACILITY CONSTRUCTION		
	FROM GENERAL REVENUE FUND	11,350,600	
	FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND		163,668,087
1600	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SMALL COUNTY WASTEWATER TREATMENT GRANTS		
	FROM FEDERAL GRANTS TRUST FUND		15,000,000

From the funds in Specific Appropriation 1600, \$2,000,000 is provided to publicly owned utilities to remove sand and grit from wastewater treatment plants with daily flow less than 3 MGD that must remain in operation during cleaning to avoid the discharge of untreated wastewater. The department shall coordinate the selection and administration of projects. Funds shall be distributed on a first-come, first-serve basis and require a local match of at least 50 percent, with the exception that the local match shall be waived by the department if: 1) the public utility is located in a Rural Area of Opportunity pursuant to section 288.0656, Florida Statutes; 2) the public utility is located in a county that has a poverty level equal to or greater than 20 percent as defined by the most recent federal census; or, 3) the public utility is located in and wholly serves a municipality that has a poverty level equal to or greater than 25 percent as qualified by the municipality and such qualification is accepted by the department (HB 3747).

TOTAL: WATER RESTORATION ASSISTANCE			
FROM GENERAL REVENUE FUND	65,939,273		
FROM TRUST FUNDS			461,242,784
TOTAL POSITIONS	59.00		
TOTAL ALL FUNDS			527,182,057

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES

APPROVED SALARY RATE	9,149,532		
1602 SALARIES AND BENEFITS POSITIONS	191.00		
FROM FEDERAL GRANTS TRUST FUND			2,861,022

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM INTERNAL IMPROVEMENT TRUST FUND	109,223
	FROM LAND ACQUISITION TRUST FUND	7,063,956
	FROM WATER QUALITY ASSURANCE TRUST FUND	2,630,825
1603	OTHER PERSONAL SERVICES	
	FROM INTERNAL IMPROVEMENT TRUST FUND	7,197
	FROM LAND ACQUISITION TRUST FUND	94,215
	FROM WATER QUALITY ASSURANCE TRUST FUND	218,179
1604	EXPENSES	
	FROM INLAND PROTECTION TRUST FUND	92,773
	FROM FEDERAL GRANTS TRUST FUND	211,828
	FROM LAND ACQUISITION TRUST FUND	1,576,091
	FROM SOLID WASTE MANAGEMENT TRUST FUND	92,774
	FROM WATER QUALITY ASSURANCE TRUST FUND	336,669
1605	OPERATING CAPITAL OUTLAY	
	FROM INLAND PROTECTION TRUST FUND	66,267
	FROM SOLID WASTE MANAGEMENT TRUST FUND	66,267
	FROM WATER QUALITY ASSURANCE TRUST FUND	66,266
1606	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM LAND ACQUISITION TRUST FUND	120,000
1607	SPECIAL CATEGORIES	
	GROUND WATER QUALITY MONITORING NETWORK	
	FROM WATER QUALITY ASSURANCE TRUST FUND	1,933,191
1608	SPECIAL CATEGORIES	
	WATER MANAGEMENT DISTRICTS LABORATORY SUPPORT	
	FROM GRANTS AND DONATIONS TRUST FUND	176,425
1609	SPECIAL CATEGORIES	
	EVERGLADES LAB SUPPORT	
	FROM WATER QUALITY ASSURANCE TRUST FUND	231,564
1610	SPECIAL CATEGORIES	
	WATER QUALITY MANAGEMENT/PLANNING GRANTS	
	FROM FEDERAL GRANTS TRUST FUND	1,178,126
1611	SPECIAL CATEGORIES	
	LABORATORY SERVICES	
	FROM FEDERAL GRANTS TRUST FUND	150,000
1612	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM INLAND PROTECTION TRUST FUND	207,353
	FROM SOLID WASTE MANAGEMENT TRUST FUND	207,354
	FROM WATER QUALITY ASSURANCE TRUST FUND	6,852
1613	SPECIAL CATEGORIES	
	HAZARDOUS WASTE CLEANUP	
	FROM SOLID WASTE MANAGEMENT TRUST FUND	312,710
1614	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM LAND ACQUISITION TRUST FUND	43,414
	FROM WATER QUALITY ASSURANCE TRUST FUND	24,835

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1615	SPECIAL CATEGORIES U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT FROM WATER QUALITY ASSURANCE TRUST FUND			214,897
1616	SPECIAL CATEGORIES TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH FROM INTERNAL IMPROVEMENT TRUST FUND			500,000
1618	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . . FROM WATER QUALITY ASSURANCE TRUST FUND			11,516 37,442 12,958
1619	SPECIAL CATEGORIES TOTAL MAXIMUM DAILY LOADS FROM LAND ACQUISITION TRUST FUND . . .			1,210,000
1620	FIXED CAPITAL OUTLAY TOTAL MAXIMUM DAILY LOADS FROM LAND ACQUISITION TRUST FUND . . .			7,435,000
1621	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .			1,500,000
TOTAL:	WATER SCIENCE AND LABORATORY SERVICES FROM TRUST FUNDS			31,007,189
	TOTAL POSITIONS	191.00		
	TOTAL ALL FUNDS			31,007,189
PROGRAM: WATER RESOURCE MANAGEMENT				
WATER RESOURCE MANAGEMENT				
	APPROVED SALARY RATE	10,589,430		
1622	SALARIES AND BENEFITS POSITIONS	208.00		
	FROM FEDERAL GRANTS TRUST FUND . . .			4,199,888
	FROM LAND ACQUISITION TRUST FUND . . .			3,426,510
	FROM MINERALS TRUST FUND			1,172,536
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND			1,546,572
	FROM PERMIT FEE TRUST FUND			3,057,369
	FROM WATER QUALITY ASSURANCE TRUST FUND			1,792,833
1623	OTHER PERSONAL SERVICES FROM LAND ACQUISITION TRUST FUND . . .			277,483
	FROM MINERALS TRUST FUND			56,601
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND			66,759
	FROM WATER QUALITY ASSURANCE TRUST FUND			840,549
1624	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . .			629,979
	FROM LAND ACQUISITION TRUST FUND . . .			355,389
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND			350,180
	FROM PERMIT FEE TRUST FUND			440,870
	FROM WATER QUALITY ASSURANCE TRUST FUND			93,036
1625	OPERATING CAPITAL OUTLAY FROM MINERALS TRUST FUND			1,132

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION		
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	40,125
1626	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND	872,930
1627	SPECIAL CATEGORIES NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM FROM PERMIT FEE TRUST FUND	139,251
1628	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MINERALS TRUST FUND	20,000
1629	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	1,780,902
1630	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MINERALS TRUST FUND FROM NON-MANDATORY LAND RECLAMATION TRUST FUND FROM PERMIT FEE TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	30,343 21,119 7,227 8,300 15,654 10,614
1631	SPECIAL CATEGORIES HABITAT RESTORATION FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	145,610
1632	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND	76,578
1633	SPECIAL CATEGORIES WATER WELL CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	894,350
1634	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MINERALS TRUST FUND FROM NON-MANDATORY LAND RECLAMATION TRUST FUND FROM PERMIT FEE TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	6,919 27,729 6,983 7,468 11,743 7,848
1635	SPECIAL CATEGORIES WETLANDS PROTECTION FROM FEDERAL GRANTS TRUST FUND	34,459
1636	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND	2,500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: WATER RESOURCE MANAGEMENT
 FROM TRUST FUNDS 24,973,838

 TOTAL POSITIONS 208.00
 TOTAL ALL FUNDS 24,973,838

PROGRAM: WASTE MANAGEMENT

WASTE MANAGEMENT

APPROVED SALARY RATE 9,379,211

1637 SALARIES AND BENEFITS POSITIONS 181.00
 FROM INLAND PROTECTION TRUST FUND . 5,199,717
 FROM FEDERAL GRANTS TRUST FUND . . . 2,391,339
 FROM SOLID WASTE MANAGEMENT TRUST
 FUND 2,036,597
 FROM WATER QUALITY ASSURANCE TRUST
 FUND 3,762,477

1638 OTHER PERSONAL SERVICES
 FROM INLAND PROTECTION TRUST FUND . 23,780
 FROM FEDERAL GRANTS TRUST FUND . . . 214,193
 FROM SOLID WASTE MANAGEMENT TRUST
 FUND 142,552
 FROM WATER QUALITY ASSURANCE TRUST
 FUND 42,000

1639 EXPENSES
 FROM INLAND PROTECTION TRUST FUND . 572,053
 FROM FEDERAL GRANTS TRUST FUND . . . 179,291
 FROM SOLID WASTE MANAGEMENT TRUST
 FUND 277,094
 FROM WATER QUALITY ASSURANCE TRUST
 FUND 429,878

1640 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - SOUTHERN WASTE
 INFORMATION EXCHANGE CLEARING HOUSE
 FROM SOLID WASTE MANAGEMENT TRUST
 FUND 300,000

1641 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - LOCAL HAZARDOUS WASTE
 COLLECTION
 FROM WATER QUALITY ASSURANCE TRUST
 FUND 509,994

1642 OPERATING CAPITAL OUTLAY
 FROM INLAND PROTECTION TRUST FUND . 9,929
 FROM SOLID WASTE MANAGEMENT TRUST
 FUND 44,094
 FROM WATER QUALITY ASSURANCE TRUST
 FUND 11,023

1643 SPECIAL CATEGORIES
 STORAGE TANK COMPLIANCE VERIFICATION
 FROM INLAND PROTECTION TRUST FUND . 5,900,000

1644 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF HEALTH FOR
 BIOMEDICAL WASTE REGULATION
 FROM SOLID WASTE MANAGEMENT TRUST
 FUND 880,000

1645 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INLAND PROTECTION TRUST FUND . 109,045
 FROM FEDERAL GRANTS TRUST FUND . . . 4,200
 FROM SOLID WASTE MANAGEMENT TRUST
 FUND 74,000
 FROM WATER QUALITY ASSURANCE TRUST
 FUND 62,100

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1646	SPECIAL CATEGORIES FEDERAL WASTE PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	954,153
1647	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	1,719,108
1648	SPECIAL CATEGORIES HAZARDOUS WASTE SITES RESTORATION FROM FEDERAL GRANTS TRUST FUND . . .	1,710,385
1649	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND	2,660,000
1650	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND . FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	15,386 6,026 11,133
1651	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE - ADMINISTRATION OF LEAD ACID BATTERY FEE FROM WATER QUALITY ASSURANCE TRUST FUND	231,092
1652	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND	700,000
1653	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . .	4,724,541 3,092,467
1654	SPECIAL CATEGORIES LOCAL GOVERNMENT CLEANUP CONTRACTING FROM INLAND PROTECTION TRUST FUND .	13,000,000
1655	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	27,784 9,432 9,456 19,306
1656	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - OPERATION CLEAN SWEEP FROM SOLID WASTE MANAGEMENT TRUST FUND	100,000
1657	FIXED CAPITAL OUTLAY DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	8,500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1658	FIXED CAPITAL OUTLAY WASTE TIRE ABATEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND	500,000
1659	FIXED CAPITAL OUTLAY SOLID WASTE LANDFILL CLOSURES FROM SOLID WASTE MANAGEMENT TRUST FUND	1,500,000
1660	FIXED CAPITAL OUTLAY PETROLEUM TANKS CLEANUP FROM INLAND PROTECTION TRUST FUND .	85,000,000
1661	FIXED CAPITAL OUTLAY HAZARDOUS WASTE CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	5,000,000
1662	FIXED CAPITAL OUTLAY DEBT SERVICE - INLAND PROTECTION FINANCING CORPORATION FROM INLAND PROTECTION TRUST FUND .	9,571,363

Funds in Specific Appropriation 1662 are for Fiscal Year 2018-2019 debt service on bonds pursuant to Specific Appropriation 1733, chapter 2009-81, Laws of Florida, and any administrative expenses of the Inland Protection Financing Corporation for the purpose of rehabilitation of petroleum contamination sites pursuant to sections 376.30 through 376.317, Florida Statutes.

1663	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SOLID WASTE MANAGEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND	3,000,000
1664	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - REEF PROTECTION AND TIRE ABATEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND	1,000,000
TOTAL:	WASTE MANAGEMENT FROM TRUST FUNDS	166,236,988
	TOTAL POSITIONS	181.00
	TOTAL ALL FUNDS	166,236,988

PROGRAM: RECREATION AND PARKS

STATE PARK OPERATIONS

	APPROVED SALARY RATE	37,078,341	
1665	SALARIES AND BENEFITS	POSITIONS	1,033.50
	FROM LAND ACQUISITION TRUST FUND . .		31,209,851
	FROM STATE PARK TRUST FUND		22,090,970
1666	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		80,301
	FROM STATE PARK TRUST FUND		5,437,727
1667	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .		38,545
	FROM LAND ACQUISITION TRUST FUND . .		84,550
	FROM STATE PARK TRUST FUND		14,242,539
1668	OPERATING CAPITAL OUTLAY		
	FROM STATE PARK TRUST FUND		85,986
1669	SPECIAL CATEGORIES		
	DISTRIBUTION OF SURCHARGE FEES		
	FROM STATE PARK TRUST FUND		800,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1670	SPECIAL CATEGORIES DISBURSE DONATIONS FROM GRANTS AND DONATIONS TRUST FUND	206,714
	FROM STATE PARK TRUST FUND	750,000
1671	SPECIAL CATEGORIES LAND MANAGEMENT FROM LAND ACQUISITION TRUST FUND . .	1,625,876
	FROM STATE PARK TRUST FUND	200,000
1672	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PARK TRUST FUND	50,000
1673	SPECIAL CATEGORIES AMERICORPS PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	621,926
1674	SPECIAL CATEGORIES OUTSOURCING/PRIVATIZATION FROM STATE PARK TRUST FUND	6,603,591
1675	SPECIAL CATEGORIES MANAGEMENT OF WATER CONTROL STRUCTURES FROM STATE PARK TRUST FUND	150,000
1676	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM STATE PARK TRUST FUND	314,854
1677	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . .	1,643,163
	FROM STATE PARK TRUST FUND	1,148,832
1678	SPECIAL CATEGORIES GREENWAYS CARL MANAGEMENT FUNDING FROM LAND ACQUISITION TRUST FUND . .	2,207,436
1679	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE PARK TRUST FUND	1,200,000
1680	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND . .	209,046
	FROM STATE PARK TRUST FUND	150,042
1681	FIXED CAPITAL OUTLAY STATE PARK FACILITY IMPROVEMENTS FROM INTERNAL IMPROVEMENT TRUST FUND	11,875,000
	FROM STATE PARK TRUST FUND	16,000,000
1682	FIXED CAPITAL OUTLAY NATIONAL FISH AND WILDLIFE FOUNDATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND	2,772,434
1683	FIXED CAPITAL OUTLAY PARTNERSHIP IN PARKS - STATE MATCH FROM STATE PARK TRUST FUND	750,000
1684	FIXED CAPITAL OUTLAY REMOVE ACCESSIBILITY BARRIERS - STATEWIDE FROM STATE PARK TRUST FUND	4,000,000
1685	FIXED CAPITAL OUTLAY GRANTS AND DONATIONS SPENDING AUTHORITY FROM FEDERAL GRANTS TRUST FUND	3,000,000
	FROM GRANTS AND DONATIONS TRUST FUND	2,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1686	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FEDERAL LAND AND WATER CONSERVATION FUND GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	4,000,000
1687	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NATIONAL RECREATIONAL TRAIL GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	4,000,000
1687A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LOCAL PARKS FROM GENERAL REVENUE FUND	1,600,000

From the funds provided in Specific Appropriation 1687A, \$1,600,000 in nonrecurring funds from the General Revenue Fund is provided for the following local parks:

Lakeland's Seven Wetlands Wastewater Treatment Facility (HB 2275).....	500,000
Town of Jay - Bray Hendricks Park (HB 4167).....	300,000
Delray Beach Atlantic Dunes Park Coastal Dune Restoration and Water Quality Improvement Project (HB 2605).....	800,000

TOTAL: STATE PARK OPERATIONS		
FROM GENERAL REVENUE FUND	1,600,000	
FROM TRUST FUNDS		139,549,383
TOTAL POSITIONS	1,033.50	
TOTAL ALL FUNDS		141,149,383

COASTAL AND AQUATIC MANAGED AREAS

	APPROVED SALARY RATE	4,791,900	
1688	SALARIES AND BENEFITS POSITIONS 98.00		
	FROM FEDERAL GRANTS TRUST FUND . . .		2,684,152
	FROM LAND ACQUISITION TRUST FUND . .		3,790,013
1689	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		107,438
	FROM LAND ACQUISITION TRUST FUND . .		586,116
1690	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .		144,600
	FROM LAND ACQUISITION TRUST FUND . .		1,002,690
1691	OPERATING CAPITAL OUTLAY		
	FROM LAND ACQUISITION TRUST FUND . .		29,292
1692	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND . . .		141,135
	FROM LAND ACQUISITION TRUST FUND . .		475,000
1693	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM LAND ACQUISITION TRUST FUND . .		40,000
1693A	SPECIAL CATEGORIES		
	SUBMERGED RESOURCE DAMAGED RESTORATIONS		
	FROM WATER QUALITY ASSURANCE TRUST FUND		257,834
1694	SPECIAL CATEGORIES		
	FLORIDA RESILIENT COASTLINE INITIATIVE		
	FROM GENERAL REVENUE FUND	3,600,000	

From the funds provided in Specific Appropriation 1694, \$2,600,000 in recurring and \$1,000,000 in nonrecurring funds from the General Revenue Fund are provided for the Florida Resilient Coastline Initiative to assist local governments with storm resiliency, sea level rise planning, coastal resilience projects, and coral reef health.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1695	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAND ACQUISITION TRUST FUND . . .		69,443
1696	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	4,096,663	862,799
1697	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . . .		62,651
1698	SPECIAL CATEGORIES ECOTOURISM FROM LAND ACQUISITION TRUST FUND . . .		250,000
1699	SPECIAL CATEGORIES COASTAL AND AQUATIC MANAGED AREAS (CAMA) - CARL MANAGEMENT FUNDS FROM LAND ACQUISITION TRUST FUND . . .		885,242
1700	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . .	10,408	23,864
1701	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM LAND ACQUISITION TRUST FUND . . .		486,000
1702	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA COASTAL ZONE MANAGEMENT PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .		832,000
1703	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CLEAN MARINA FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	1,960,000	200,000
TOTAL:	COASTAL AND AQUATIC MANAGED AREAS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	3,600,000	18,997,340
	TOTAL POSITIONS	98.00	
	TOTAL ALL FUNDS		22,597,340

PROGRAM: AIR RESOURCES MANAGEMENT

UTILITIES SITING AND COORDINATION

	APPROVED SALARY RATE	238,163	
1704	SALARIES AND BENEFITS POSITIONS FROM PERMIT FEE TRUST FUND	3.00	289,153
1705	EXPENSES FROM PERMIT FEE TRUST FUND		18,055
1706	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PERMIT FEE TRUST FUND		6,136
1707	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PERMIT FEE TRUST FUND		413

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1708	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PERMIT FEE TRUST FUND			2,185
TOTAL:	UTILITIES SITING AND COORDINATION FROM TRUST FUNDS			315,942
	TOTAL POSITIONS	3.00		
	TOTAL ALL FUNDS			315,942
AIR RESOURCES MANAGEMENT				
	APPROVED SALARY RATE	3,646,038		
1709	SALARIES AND BENEFITS POSITIONS FROM AIR POLLUTION CONTROL TRUST FUND	63.00		5,160,073
1710	OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND			3,128,755
1711	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND			779,634
1712	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND			387,680
1713	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM AIR POLLUTION CONTROL TRUST FUND			580,029
1714	SPECIAL CATEGORIES DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS FROM AIR POLLUTION CONTROL TRUST FUND			8,705,936
1715	SPECIAL CATEGORIES ASBESTOS REMOVAL PROGRAM FEES FROM AIR POLLUTION CONTROL TRUST FUND			20,000
1716	SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND			474,985
1717	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND			22,634
1718	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND			25,392
1719	FIXED CAPITAL OUTLAY VOLKSWAGEN SETTLEMENT FROM GRANTS AND DONATIONS TRUST FUND			5,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AIR RESOURCES MANAGEMENT		
FROM TRUST FUNDS		24,285,118
TOTAL POSITIONS	63.00	
TOTAL ALL FUNDS		24,285,118
TOTAL: ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	132,383,427	
FROM TRUST FUNDS		1,417,387,348
TOTAL POSITIONS	2,873.50	
TOTAL ALL FUNDS		1,549,770,775
TOTAL APPROVED SALARY RATE	133,403,434	

FISH AND WILDLIFE CONSERVATION COMMISSION

From the funds provided in Specific Appropriations 1720 through 1846D, the Fish and Wildlife Conservation Commission shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by PCB APC 18-02, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES

OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES

	APPROVED SALARY RATE	10,611,552		
1720	SALARIES AND BENEFITS	POSITIONS	218.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			7,332,063
	FROM LAND ACQUISITION TRUST FUND . .			6,207,106
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND			953,622
	FROM NON-GAME WILDLIFE TRUST FUND .			117,269
	FROM STATE GAME TRUST FUND			27,740
1721	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	100,000		
	FROM ADMINISTRATIVE TRUST FUND . . .			1,478,599
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND			107,351
	FROM STATE GAME TRUST FUND			2,351

From the funds in Specific Appropriation 1721, \$100,000 in recurring funds from the General Revenue Fund is provided for the Fostering Success Pilot Project, in coordination with the Department of Children and Families and the Department of Economic Opportunity, to develop and implement internships, employment readiness training, and placement services for foster youth.

1722	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			2,795,878
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND			512,838
	FROM NON-GAME WILDLIFE TRUST FUND .			42,622
1723	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			395,144
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND			4,704
1724	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM ADMINISTRATIVE TRUST FUND . . .			30,454

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1725	SPECIAL CATEGORIES FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS FROM MARINE RESOURCES CONSERVATION TRUST FUND	134,000
	FROM STATE GAME TRUST FUND	951,255
1726	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND . .	72,205
1727	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .	459
1728	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .	1,446,572
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	116,491
	FROM NON-GAME WILDLIFE TRUST FUND .	1,685
	FROM STATE GAME TRUST FUND	2,754,188
1729	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .	252,477
	FROM LAND ACQUISITION TRUST FUND . .	5,315
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	12,801
	FROM STATE GAME TRUST FUND	27,680
1730	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND . . .	6,828
1731	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND	500,000
1732	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND . . .	15,000
1733	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND	686,649
1734	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .	71,784
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	6,935
1735	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	103,861
1736	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM ADMINISTRATIVE TRUST FUND . . .	900,000
	FROM GRANTS AND DONATIONS TRUST FUND	18,168
1737	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM ADMINISTRATIVE TRUST FUND . . .	876,261

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1738 FIXED CAPITAL OUTLAY
 FACILITIES REPAIRS AND MAINTENANCE
 FROM ADMINISTRATIVE TRUST FUND . . . 750,000

The funds in Specific Appropriation 1738 are provided for repairs and maintenance of the Farris Bryant Building, including the replacement of the original elevator system, the chiller system, and renovation needs in areas of the first and third floors.

1739 FIXED CAPITAL OUTLAY
 SOUTHWEST REGIONAL OFFICE DRAINAGE AND
 PARKING LOT REPAIR
 FROM ADMINISTRATIVE TRUST FUND . . . 150,000

TOTAL: OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE
 SUPPORT SERVICES
 FROM GENERAL REVENUE FUND 100,000
 FROM TRUST FUNDS 29,868,355

 TOTAL POSITIONS 218.00
 TOTAL ALL FUNDS 29,968,355

PROGRAM: LAW ENFORCEMENT

FISH, WILDLIFE AND BOATING LAW ENFORCEMENT

APPROVED SALARY RATE 52,112,260

1740 SALARIES AND BENEFITS POSITIONS 1,049.00
 FROM GENERAL REVENUE FUND 25,823,206
 FROM FEDERAL GRANTS TRUST FUND 5,776,059
 FROM FLORIDA PANTHER RESEARCH AND
 MANAGEMENT TRUST FUND 368,781
 FROM LAND ACQUISITION TRUST FUND 15,286,794
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 32,318,071
 FROM NON-GAME WILDLIFE TRUST FUND 340,522
 FROM STATE GAME TRUST FUND 948,548

1741 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 28,058
 FROM FEDERAL GRANTS TRUST FUND 71,244
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 376,807
 FROM STATE GAME TRUST FUND 205,094

1742 EXPENSES
 FROM GENERAL REVENUE FUND 1,635,307
 FROM FEDERAL GRANTS TRUST FUND 6,351,541
 FROM LAND ACQUISITION TRUST FUND 422,585
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 3,186,298
 FROM STATE GAME TRUST FUND 1,239,717

1743 OPERATING CAPITAL OUTLAY
 FROM LAND ACQUISITION TRUST FUND 62,500
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 141,891
 FROM STATE GAME TRUST FUND 74,257

1744 SPECIAL CATEGORIES
 ACQUISITION AND REPLACEMENT OF PATROL
 VEHICLES
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 1,222,271
 FROM NON-GAME WILDLIFE TRUST FUND 1,256,802
 FROM STATE GAME TRUST FUND 222,901

1746 SPECIAL CATEGORIES
 ACQUISITION AND REPLACEMENT OF BOATS,
 MOTORS, AND TRAILERS
 FROM GENERAL REVENUE FUND 800,000
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 977,415
 FROM STATE GAME TRUST FUND 1,200,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1747	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND		272,166
1748	SPECIAL CATEGORIES 800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE FROM MARINE RESOURCES CONSERVATION TRUST FUND		44,760
1749	SPECIAL CATEGORIES NUISANCE WILDLIFE CONTROL FROM LAND ACQUISITION TRUST FUND		150,000
1750	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	689,548	1,500 878,663
1751	SPECIAL CATEGORIES BOAT RAMP MAINTENANCE CATEGORY FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND		431,250 111,878 143,750
1752	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	765,000	1,836,118 41,804
1753	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	389,152	97,744 1,582,125 953,148
1754	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	142,168	14,926 20,160 448,017 154,562
1755	SPECIAL CATEGORIES BOATING AND WATERWAYS ACTIVITIES FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,626,025
1755A	SPECIAL CATEGORIES SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE AND REPAIRS FROM GENERAL REVENUE FUND	1,023,857	
1756	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	55,289	7,705 11,479 251,828 44,972
1757	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND		8,928,808

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MARINE RESOURCES CONSERVATION TRUST FUND		136,450
	FROM STATE GAME TRUST FUND		958,746
1758	SPECIAL CATEGORIES BOATING SAFETY EDUCATION PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND		625,650
1759	FIXED CAPITAL OUTLAY BOATING INFRASTRUCTURE FROM FEDERAL GRANTS TRUST FUND		3,900,000
1760	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DERELICT VESSEL REMOVAL PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,000,000
1761	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA BOATING IMPROVEMENT PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,296,300
			1,250,000
TOTAL:	FISH, WILDLIFE AND BOATING LAW ENFORCEMENT FROM GENERAL REVENUE FUND	31,351,585	
	FROM TRUST FUNDS		99,270,632
	TOTAL POSITIONS	1,049.00	
	TOTAL ALL FUNDS		130,622,217

PROGRAM: WILDLIFE

HUNTING AND GAME MANAGEMENT

	APPROVED SALARY RATE	2,166,566	
1762	SALARIES AND BENEFITS POSITIONS 45.00 FROM FEDERAL GRANTS TRUST FUND		711,457
	FROM LAND ACQUISITION TRUST FUND		537,900
	FROM STATE GAME TRUST FUND		1,706,091
1763	OTHER PERSONAL SERVICES FROM STATE GAME TRUST FUND		298,186
1764	EXPENSES FROM STATE GAME TRUST FUND		467,565
1765	OPERATING CAPITAL OUTLAY FROM STATE GAME TRUST FUND		4,538
1766	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND		25,579
1767	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND		115,595
1768	SPECIAL CATEGORIES DEER MANAGEMENT PROGRAM FROM STATE GAME TRUST FUND		400,000
1769	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE GAME TRUST FUND		255,710
1770	SPECIAL CATEGORIES TRANSFER DEPARTMENT OF AGRICULTURE - ALLIGATOR MARKETING AND EDUCATION FROM STATE GAME TRUST FUND		150,000
1771	SPECIAL CATEGORIES PUBLIC DOVE FIELD DEVELOPMENT FROM STATE GAME TRUST FUND		49,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1772	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND	7,776
	FROM STATE GAME TRUST FUND	152,820
1773	SPECIAL CATEGORIES WILDLIFE MANAGEMENT AREA USER PAY FROM STATE GAME TRUST FUND	147,137
1774	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND	2,933
	FROM STATE GAME TRUST FUND	13,618
1775	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND	1,676,384
	FROM GRANTS AND DONATIONS TRUST FUND	288,017
	FROM STATE GAME TRUST FUND	25,000
1776	SPECIAL CATEGORIES WILD TURKEY PROJECTS FROM STATE GAME TRUST FUND	500,000
1777	FIXED CAPITAL OUTLAY PALM BEACH COUNTY PUBLIC RECREATIONAL SHOOTING PARK FROM FEDERAL GRANTS TRUST FUND	3,000,000
TOTAL:	HUNTING AND GAME MANAGEMENT FROM TRUST FUNDS	10,535,306
	TOTAL POSITIONS	45.00
	TOTAL ALL FUNDS	10,535,306

PROGRAM: HABITAT AND SPECIES CONSERVATION

HABITAT AND SPECIES CONSERVATION

APPROVED SALARY RATE 16,713,074

1778	SALARIES AND BENEFITS POSITIONS 374.50 FROM INVASIVE PLANT CONTROL TRUST FUND	2,310,579
	FROM FEDERAL GRANTS TRUST FUND	4,177,591
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	243,973
	FROM GRANTS AND DONATIONS TRUST FUND	516,184
	FROM LAND ACQUISITION TRUST FUND	8,779,512
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	618,583
	FROM NON-GAME WILDLIFE TRUST FUND	2,102,903
	FROM SAVE THE MANATEE TRUST FUND	887,201
	FROM STATE GAME TRUST FUND	4,182,134
1779	OTHER PERSONAL SERVICES FROM INVASIVE PLANT CONTROL TRUST FUND	568,713
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	221,591
	FROM GRANTS AND DONATIONS TRUST FUND	150,987
	FROM LAND ACQUISITION TRUST FUND	98,911
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	167,051
	FROM NON-GAME WILDLIFE TRUST FUND	855,314
	FROM SAVE THE MANATEE TRUST FUND	119,044
	FROM STATE GAME TRUST FUND	288,016
1780	EXPENSES FROM INVASIVE PLANT CONTROL TRUST FUND	684,736

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	139,912
	FROM GRANTS AND DONATIONS TRUST FUND	89,831
	FROM LAND ACQUISITION TRUST FUND	1,197,637
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	107,590
	FROM NON-GAME WILDLIFE TRUST FUND	466,935
	FROM SAVE THE MANATEE TRUST FUND	143,072
	FROM STATE GAME TRUST FUND	1,017,897
1781	OPERATING CAPITAL OUTLAY	
	FROM INVASIVE PLANT CONTROL TRUST FUND	10,488
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	1,250
	FROM LAND ACQUISITION TRUST FUND	10,625
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	6,250
	FROM NON-GAME WILDLIFE TRUST FUND	18,278
	FROM SAVE THE MANATEE TRUST FUND	8,625
	FROM STATE GAME TRUST FUND	65,922
1782	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM NON-GAME WILDLIFE TRUST FUND	30,369
1783	SPECIAL CATEGORIES	
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS	
	FROM STATE GAME TRUST FUND	18,650
1784	SPECIAL CATEGORIES	
	ENHANCED WILDLIFE MANAGEMENT	
	FROM LAND ACQUISITION TRUST FUND	9,580,246
1785	SPECIAL CATEGORIES	
	NON-CARL WILDLIFE MANAGEMENT	
	FROM LAND ACQUISITION TRUST FUND	18,450,469
	FROM STATE GAME TRUST FUND	411,412
1786	SPECIAL CATEGORIES	
	NUISANCE WILDLIFE CONTROL	
	FROM GENERAL REVENUE FUND	1,227,456
	FROM LAND ACQUISITION TRUST FUND	1,224,528
	FROM NON-GAME WILDLIFE TRUST FUND	400,000
	FROM STATE GAME TRUST FUND	372,150
	From the funds in Specific Appropriation 1786, \$500,000 in nonrecurring funds from the General Revenue Fund may be distributed to counties or local governments to cost-share the purchase of bear-resistant garbage containers. At least 60 percent of those funds shall go to counties or local governments having an ordinance in place focused on resolving issues associated with bear food sources and garbage.	
1787	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM INVASIVE PLANT CONTROL TRUST FUND	204,250
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	20,912
	FROM GRANTS AND DONATIONS TRUST FUND	35,844
	FROM LAND ACQUISITION TRUST FUND	65,196
	FROM NON-GAME WILDLIFE TRUST FUND	40,270
	FROM SAVE THE MANATEE TRUST FUND	10,771
	FROM STATE GAME TRUST FUND	50,367
1788	SPECIAL CATEGORIES	
	LAKE RESTORATION	
	FROM LAND ACQUISITION TRUST FUND	6,553,612
1789	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6	
	FROM FEDERAL GRANTS TRUST FUND	1,430,819

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1790	SPECIAL CATEGORIES LAND MANAGEMENT/SAVE OUR RIVERS FROM STATE GAME TRUST FUND	298,412
1791	SPECIAL CATEGORIES DUCKS UNLIMITED MARSH PROJECT FROM STATE GAME TRUST FUND	106,792
1792	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM INVASIVE PLANT CONTROL TRUST FUND FROM LAND ACQUISITION TRUST FUND	2,497,751 31,823,647
1793	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INVASIVE PLANT CONTROL TRUST FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND	150,480 3,673 14,370 121,197 9,131 46,568 10,477 339,613
1794	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF FLORIDA - COOPERATIVE AQUATIC PLANT EDUCATION PROGRAM FROM INVASIVE PLANT CONTROL TRUST FUND	18,750

The funds in Specific Appropriation 1794 are provided to the University of Florida Institute of Food and Agricultural Sciences for the Center for Aquatic and Invasive Plants (recurring base appropriations project).

1795	SPECIAL CATEGORIES HABITAT RESTORATION FROM GRANTS AND DONATIONS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	2,979,857 300,000
1796	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC PLANT RESEARCH FROM INVASIVE PLANT CONTROL TRUST FUND	633,128

The funds in Specific Appropriation 1796 are provided to the University of Florida Institute of Food and Agricultural Sciences for Invasive Exotic Plant Research (recurring base appropriations project).

1797	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND	1,206,552
1798	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INVASIVE PLANT CONTROL TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND	10,986 4,875 1,616 2,680 47,694

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MARINE RESOURCES CONSERVATION TRUST FUND	1,740	
	FROM NON-GAME WILDLIFE TRUST FUND	17,538	
	FROM SAVE THE MANATEE TRUST FUND	5,913	
	FROM STATE GAME TRUST FUND	55,145	
1799	SPECIAL CATEGORIES HABITAT CONSERVATION PLAN LANDS ACQUISITION PROGRAM FROM FEDERAL GRANTS TRUST FUND		4,474,973
1800	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND		273,347
1801	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM STATE GAME TRUST FUND		13,002,926 251,952 11,652 30,201
1802	FIXED CAPITAL OUTLAY FISHEATING CREEK WILDLIFE MANAGEMENT AREA FROM LAND ACQUISITION TRUST FUND		1,100,000

The funds in Specific Appropriation 1802 are provided for Phase I of the repairs and upgrades to campground facilities and infrastructure at the Fisheating Creek Wildlife Management Area in Glades County. Repairs include replacing and upgrading campground utilities, and retrofitting several campsites to comply with the Americans with Disabilities Act.

1802A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANT AND AIDS - MANATEE COUNTY ROBINSON PRESERVE HABITAT RESTORATION FROM GENERAL REVENUE FUND	500,000	
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The nonrecurring funds in Specific Appropriation 1802A are provided for the Robinson Preserve Habitat Restoration in Manatee County (HB 2169).

TOTAL:	HABITAT AND SPECIES CONSERVATION FROM GENERAL REVENUE FUND	1,727,456	
	FROM TRUST FUNDS		129,010,836
	TOTAL POSITIONS	374.50	
	TOTAL ALL FUNDS		130,738,292

PROGRAM: FRESHWATER FISHERIES

FRESHWATER FISHERIES MANAGEMENT

	APPROVED SALARY RATE	2,599,832	
1803	SALARIES AND BENEFITS POSITIONS	59.00	
	FROM FEDERAL GRANTS TRUST FUND		2,406,657
	FROM LAND ACQUISITION TRUST FUND		81,230
	FROM STATE GAME TRUST FUND		1,410,444
1804	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND FROM STATE GAME TRUST FUND		49,774 32,290
1805	EXPENSES FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM STATE GAME TRUST FUND		387,680 20,000 275,321
1806	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND FROM STATE GAME TRUST FUND		15,625 15,914

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1807	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM FEDERAL GRANTS TRUST FUND . . .		5,571
1808	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND . .		40,800
1809	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM STATE GAME TRUST FUND		37,553 31,996
1810	SPECIAL CATEGORIES LAKE RESTORATION FROM LAND ACQUISITION TRUST FUND . .		695,000
1811	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . . FROM STATE GAME TRUST FUND		19,209 76,917
1812	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE GAME TRUST FUND		4,612
1813	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE GAME TRUST FUND		24,858
1814	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND		1,372,302 138,926
TOTAL:	FRESHWATER FISHERIES MANAGEMENT FROM TRUST FUNDS		7,142,679
	TOTAL POSITIONS	59.00	
	TOTAL ALL FUNDS		7,142,679
PROGRAM: MARINE FISHERIES			
MARINE FISHERIES MANAGEMENT			
	APPROVED SALARY RATE	1,718,051	
1816	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND	34.00	615,058 1,796,850
1817	OTHER PERSONAL SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND		68,209
1818	EXPENSES FROM MARINE RESOURCES CONSERVATION TRUST FUND		302,357
1819	SPECIAL CATEGORIES FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS FROM MARINE RESOURCES CONSERVATION TRUST FUND		25,000
1820	SPECIAL CATEGORIES AQUATIC RESOURCES EDUCATION FROM MARINE RESOURCES CONSERVATION TRUST FUND		552,828

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1820A SPECIAL CATEGORIES
 NUISANCE WILDLIFE CONTROL
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 1,000,000

From the funds provided in Specific Appropriation 1820A, \$1,000,000 in nonrecurring funds from the Marine Resources Conservation Trust Fund is provided for the removal of lionfish in the areas of greatest need as determined by the Fish and Wildlife Conservation Commission.

Funds may be used to recruit local dive shops or commercial fishermen to host Fish and Wildlife Conservation Commission sponsored lionfish-specific excursions or dive trips for lionfish removal where they teach anglers how to harvest, safely handle, and clean harvested lionfish, and how to cook lionfish. \$100,000 from the funds provided may be used to partner with local seafood markets and restaurants to market the consumption of lionfish as a food product.

The Fish and Wildlife Conservation Commission shall submit quarterly reports that include the status of the removal process, how many lionfish have been removed, the status of outreach, education and marketing, and how the funds are being utilized. The quarterly reports shall be submitted to the Executive Office of the Governor and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee no later than 30 days after the close of each quarter.

1821 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 170,987

1822 SPECIAL CATEGORIES
 GULF STATES MARINE FISHERIES
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 22,500

1823 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 66,993

1824 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM FEDERAL GRANTS TRUST FUND 1,351
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 10,248

1825 SPECIAL CATEGORIES
 GRANTS AND AIDS - DEEPWATER HORIZON -
 STATE OPERATIONS
 FROM GRANTS AND DONATIONS TRUST
 FUND 311,361

1826 SPECIAL CATEGORIES
 CONTRACT AND GRANT REIMBURSED ACTIVITIES
 FROM FEDERAL GRANTS TRUST FUND 353,963
 FROM GRANTS AND DONATIONS TRUST
 FUND 10,000

1827 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 ARTIFICIAL FISHING REEF CONSTRUCTION
 PROGRAM
 FROM FEDERAL GRANTS TRUST FUND 300,000
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 300,000

1827A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 MOTE MARINE LABORATORY
 FROM GENERAL REVENUE FUND 200,000

The nonrecurring funds in Specific Appropriation 1827A are provided for

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

the Mote Marine Laboratory Coral Reef Restoration (HB 3899).

TOTAL: MARINE FISHERIES MANAGEMENT		
FROM GENERAL REVENUE FUND	200,000	
FROM TRUST FUNDS		5,907,705
TOTAL POSITIONS	34.00	
TOTAL ALL FUNDS		6,107,705

PROGRAM: RESEARCH

FISH AND WILDLIFE RESEARCH INSTITUTE

APPROVED SALARY RATE 15,963,330

1828	SALARIES AND BENEFITS POSITIONS	339.00	
	FROM FEDERAL GRANTS TRUST FUND		5,149,044
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		234,301
	FROM GRANTS AND DONATIONS TRUST FUND		317,490
	FROM LAND ACQUISITION TRUST FUND		183,410
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		10,713,540
	FROM NON-GAME WILDLIFE TRUST FUND		1,187,054
	FROM SAVE THE MANATEE TRUST FUND		1,075,380
	FROM STATE GAME TRUST FUND		3,343,746
1829	OTHER PERSONAL SERVICES		
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		51,133
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		3,053,780
	FROM NON-GAME WILDLIFE TRUST FUND		768,454
	FROM SAVE THE MANATEE TRUST FUND		466,505
	FROM STATE GAME TRUST FUND		339,491
1830	EXPENSES		
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		72,241
	FROM LAND ACQUISITION TRUST FUND		3,952
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,722,510
	FROM NON-GAME WILDLIFE TRUST FUND		574,412
	FROM SAVE THE MANATEE TRUST FUND		350,100
	FROM STATE GAME TRUST FUND		487,861
1831	OPERATING CAPITAL OUTLAY		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		151,239
	FROM NON-GAME WILDLIFE TRUST FUND		7,335
	FROM SAVE THE MANATEE TRUST FUND		8,125
	FROM STATE GAME TRUST FUND		36,932
1832	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		272,905
1833	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		240,807
	FROM NON-GAME WILDLIFE TRUST FUND		37,000
	FROM SAVE THE MANATEE TRUST FUND		3,500
	FROM STATE GAME TRUST FUND		17,141
1834	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND		80,576
1835	SPECIAL CATEGORIES		
	NUISANCE WILDLIFE CONTROL		
	FROM STATE GAME TRUST FUND		147,280

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1836	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	24,105
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	3,789,180
	FROM NON-GAME WILDLIFE TRUST FUND . .	166,400
	FROM SAVE THE MANATEE TRUST FUND . .	370,000
	FROM STATE GAME TRUST FUND	50,501

From the funds in Specific Appropriation 1836, \$93,600 in recurring funds from the Marine Resources Conservation Trust Fund is provided for the research laboratory at the Smithsonian Marine Research Station (recurring base appropriations project).

From the funds in Specific Appropriation 1836, \$60,000 in recurring funds from the Marine Resources Conservation Trust Fund is provided for outreach and education at the Smithsonian Marine Research Station (recurring base appropriations project).

1837	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	3,990
	FROM LAND ACQUISITION TRUST FUND . .	3,325
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	558,097
	FROM NON-GAME WILDLIFE TRUST FUND . .	43,722
	FROM SAVE THE MANATEE TRUST FUND . .	19,510
	FROM STATE GAME TRUST FUND	222,222

1838	SPECIAL CATEGORIES	
	FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL	
	FROM GRANTS AND DONATIONS TRUST FUND	89,760

1839	SPECIAL CATEGORIES	
	DEFERRED-PAYMENT COMMODITY CONTRACTS	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	325,945

1840	SPECIAL CATEGORIES	
	GULF COAST RESTORATION	
	FROM GRANTS AND DONATIONS TRUST FUND	9,277,340

1841	SPECIAL CATEGORIES	
	RESTORE ACT - DEEPWATER HORIZON SPILL	
	FROM FEDERAL GRANTS TRUST FUND . . .	200,000

1842	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM FEDERAL GRANTS TRUST FUND . . .	4,606
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	1,402
	FROM LAND ACQUISITION TRUST FUND . .	1,193
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	94,734
	FROM NON-GAME WILDLIFE TRUST FUND . .	9,027
	FROM SAVE THE MANATEE TRUST FUND . .	6,909
	FROM STATE GAME TRUST FUND	22,601

1843	SPECIAL CATEGORIES	
	GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS	
	FROM GRANTS AND DONATIONS TRUST FUND	596,059

1844	SPECIAL CATEGORIES	
	RED TIDE RESEARCH	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	640,993

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1845	SPECIAL CATEGORIES	
	CONTRACT AND GRANT REIMBURSED ACTIVITIES	
	FROM FEDERAL GRANTS TRUST FUND . . .	7,022,433
	FROM GRANTS AND DONATIONS TRUST	
	FUND	166,330
	FROM MARINE RESOURCES CONSERVATION	
	TRUST FUND	2,152,273
	FROM STATE GAME TRUST FUND	80,000

1846	FIXED CAPITAL OUTLAY	
	ROOF REPLACEMENT AND REPAIRS - STATEWIDE	
	FROM NON-GAME WILDLIFE TRUST FUND .	187,000

1846A	FIXED CAPITAL OUTLAY	
	FISH AND WILDLIFE RESEARCH INSTITUTE	
	FACILITY REPAIRS	
	FROM MARINE RESOURCES CONSERVATION	
	TRUST FUND	310,000

1846B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	LOWRY PARK ZOO MANATEE HOSPITAL	
	FROM GENERAL REVENUE FUND	500,000

The nonrecurring funds in Specific Appropriation 1846B are provided for the Lowry Park Zoo Manatee Hospital (HB 2149).

1846C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	ZOO MIAMI	
	FROM GENERAL REVENUE FUND	1,000,000

The nonrecurring funds provided in Specific Appropriation 1846C are provided for the Zoo Miami Expansion/Renovation of the Animal Hospital and Rehab Facilities (HB 3207).

1846D	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	PALM BEACH ZOO AND CONSERVATION SOCIETY	
	FROM GENERAL REVENUE FUND	250,000

The nonrecurring funds in Specific Appropriation 1846D are provided for the Palm Beach Zoo and Conservation Society Water Quality and Recreation (HB 2277).

TOTAL:	FISH AND WILDLIFE RESEARCH INSTITUTE	
	FROM GENERAL REVENUE FUND	1,750,000
	FROM TRUST FUNDS	58,536,901
	TOTAL POSITIONS	339.00
	TOTAL ALL FUNDS	60,286,901

TOTAL:	FISH AND WILDLIFE CONSERVATION COMMISSION	
	FROM GENERAL REVENUE FUND	35,129,041
	FROM TRUST FUNDS	340,272,414
	TOTAL POSITIONS	2,118.50
	TOTAL ALL FUNDS	375,401,455
	TOTAL APPROVED SALARY RATE	101,884,665

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 1856 through 1869, 1875 through 1878, 1891 through 1899, 1901 through 1910, and 1948 through 1959 are provided from the named funds to the Department of Transportation to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

From the funds provided in Specific Appropriations 1847 through 1959, the Department of Transportation shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e)

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

confirmation of agency head authorization if required by PCB APC 18-02, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

	APPROVED SALARY RATE	110,331,801	
1847	SALARIES AND BENEFITS	POSITIONS	1,772.00
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		148,221,384
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		934,262
1848	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		176,347
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		6,600
1849	EXPENSES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		3,923,192
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		227,660
1850	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		1,234,349
1851	SPECIAL CATEGORIES		
	CONSULTANT FEES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		7,818,172
1852	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		4,087,003
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		712,450
1853	SPECIAL CATEGORIES		
	HUMAN RESOURCES DEVELOPMENT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		938,630
1854	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		192,111
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		3,830
1855	SPECIAL CATEGORIES		
	GRANTS AND AIDS - TRANSPORTATION		
	DISADVANTAGED		
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		55,856,668
1856	FIXED CAPITAL OUTLAY		
	TRANSPORTATION PLANNING CONSULTANTS		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		75,590,116
1857	FIXED CAPITAL OUTLAY		
	AVIATION DEVELOPMENT/GRANTS		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		351,370,671

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1858	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	434,904,833
1859	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . .	470,158,408 107,836,416
1860	FIXED CAPITAL OUTLAY SEAPORT - ECONOMIC DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,000,000
1861	FIXED CAPITAL OUTLAY SEAPORTS ACCESS PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,000,000
1862	FIXED CAPITAL OUTLAY SEAPORT GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	132,525,084
1863	FIXED CAPITAL OUTLAY SEAPORT INVESTMENT PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	12,255,813
1864	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	85,599,961
1865	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	60,734,787
1866	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	734,504,486

From the nonrecurring funds provided in Specific Appropriation 1866, \$10,000,000 from the State Transportation Trust Fund is provided for the department to develop a proposal to extend the Suncoast Parkway north to the Georgia state line to serve the state as a major hurricane evacuation route. By January 1, 2019, the department shall provide to the President of the Senate and the Speaker of the House of Representatives, a report outlining a timeline for the various necessary and applicable project phases of this proposal. The timeline should include but not be limited to a project development and environmental study, preliminary engineering and construction. Additionally, the report should include a map indicating the recommended alignment, an estimate of costs, and identification of all potential funding sources. All appropriate project phases shall be included in the five-year Work Program pursuant to section 339.135, Florida Statutes.

From the nonrecurring funds provided in Specific Appropriation 1866, \$1,250,000 funds from the State Transportation Trust Fund is provided to the department to conduct a study on the availability and use of emergency power resources at interstate interchanges. The study should include an inventory of the department's existing emergency power equipment, including mobile generators, as well as an assessment of the number of locations where the placement of such equipment could enhance safety and operational efficiency and the cost of adding such equipment. Additionally, the study should address the use of alternative energy resources, including solar-powered traffic signals, at signalized intersections. The department shall prepare a report documenting the findings and recommendations of the study so the state can be better prepared for hurricane and other major storm events. The report shall be submitted, by January 1, 2019, to the Governor's Office of Policy and

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Budget, the chair of the Senate Committee on Appropriations and the chair of the House Appropriations Committee.

From the nonrecurring funds provided in Specific Appropriation 1866, \$150,000 from the State Transportation Trust Fund is provided for the department to establish a hurricane workgroup to evaluate the issues relating to the acquisition and deployment of emergency generators at highway-railroad crossings. The workgroup shall conduct a feasibility study examining the deployment of emergency generators as back-up power systems for powering crossing gates, signals and traffic safety warning devices at highway-railroad crossings. The feasibility study shall include highways classified as principal arterials, minor arterials, and major collectors, and major rail corridors to ports within the scope of the study. The workgroup shall prepare a report documenting its findings and recommendations, including the potential cost of acquisition and deployment of emergency generators and a timeline for deployment, which must be submitted, by January 1, 2019, to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations and the chair of the House Appropriations Committee. The workgroup shall include, at a minimum, representatives of the department's Rail and Motor Carrier Office, representatives of freight and passenger rail companies operating in Florida, and representatives of major Florida seaports.

1867	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	60,465,452
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	1,917,735
1868	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	40,920,633
1869	FIXED CAPITAL OUTLAY DEBT SERVICE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	19,981,849
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	189,091,198
TOTAL: PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT FROM TRUST FUNDS		3,027,190,100
	TOTAL POSITIONS 1,772.00	
	TOTAL ALL FUNDS	3,027,190,100

FLORIDA RAIL ENTERPRISE

	APPROVED SALARY RATE	204,908
1870	SALARIES AND BENEFITS POSITIONS 1.00 FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	259,948
1871	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	827
1872	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	25,200
1873	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,089
1874	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	5,714

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1875	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			132,899,620
1876	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			250,000
1877	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			218,184,241
1878	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			10,090,856
TOTAL:	FLORIDA RAIL ENTERPRISE FROM TRUST FUNDS			361,720,495
	TOTAL POSITIONS	1.00		
	TOTAL ALL FUNDS			361,720,495

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

	APPROVED SALARY RATE	156,133,197		
1879	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	POSITIONS	3,143.00	217,311,320
1880	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			107,376
1881	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			14,243,917
1882	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			2,284,625
1883	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			4,755,169
1884	SPECIAL CATEGORIES FAIRBANKS HAZARDOUS WASTE SITE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			400,965
1885	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			2,012,531
1886	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			7,692,116
1887	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			994,023

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1888	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	26,331,258
1889	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	332,546
1890	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,030,434
1891	FIXED CAPITAL OUTLAY SMALL COUNTY RESURFACE ASSISTANCE PROGRAM (SCRAP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	29,844,769
1892	FIXED CAPITAL OUTLAY SMALL COUNTY OUTREACH PROGRAM (SCOP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	72,800,454
1893	FIXED CAPITAL OUTLAY GRANTS AND AIDS - MAJOR DISASTERS - DEPARTMENT OF TRANSPORTATION WORK PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	57,495,201
1894	FIXED CAPITAL OUTLAY COUNTY TRANSPORTATION PROGRAMS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	62,004,938
1895	FIXED CAPITAL OUTLAY BOND GUARANTEE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	500,000
1896	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	466,017,838
1897	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,489,399,316
1898	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	246,485,954
1899	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	389,179,074
1900	FIXED CAPITAL OUTLAY ENVIRONMENTAL SITE RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	525,000
1901	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	186,105,130

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1902	FIXED CAPITAL OUTLAY RESURFACING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	494,676,169
1903	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	154,489,149 11,740,324
1904	FIXED CAPITAL OUTLAY CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	19,646,000
1905	FIXED CAPITAL OUTLAY HIGHWAY BEAUTIFICATION GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,000,000
1906	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	17,245,068
1906A	FIXED CAPITAL OUTLAY LOCAL TRANSPORTATION PROJECTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	21,117,846

The nonrecurring funds in Specific Appropriation 1906A shall be allocated as follows:

City of Venice Road Improvement Project (HB 2033).....	1,000,000
Town of Lake Park - Road Striping Improvements (HB 2093)....	29,000
Southwest Ranches Street Lighting Project (HB 2299).....	200,000
Crosswalk Countdown Head Improvement Plan - Jacksonville (HB 2349).....	631,072
South Daytona and Daytona Beach - Railroad Supplemental Safety Measures (HB 2385).....	200,000
Hillsborough County Big Bend/I-75 Interchange Improvements (HB 2411).....	5,000,000
Hillsborough County School Sidewalks and Safety Enhancement (HB 2429).....	2,000,000
Volusia County Williamson Road Widening (HB 2443).....	1,000,000
Integrated Transit Smartphone Application Development and Implementation (HB 2509).....	475,000
City of Casselberry Quail Pond Circle Complete Street/Pedestrian Connectivity Improvements (HB 2527)....	282,366
CR 361 Beach Road Curve Realignment (HB 2617).....	586,732
Hillsborough County Orient Road (HB 2963).....	2,000,000
Hardee County Bridge Improvements (HB 3743).....	650,000
Palmetto Bay Multimodal Transit Station (HB 3821).....	328,912
Port of Fernandina - Multipurpose Dock Crane and Warehouse (HB 4015).....	1,500,000
Bluffs Industrial Corridor - Becks Lake Road Improvements (HB 4017).....	500,000
Escambia County Beulah Interchange Connector (HB 4177).....	1,000,000
Tamarac - Commercial Blvd Corridor & Gateway Improvement (HB 4311).....	734,764
City of Apopka Harmon Road Extension (HB 4435).....	1,000,000
US 98 Inlet Beach Pedestrian Crossing (HB 4571).....	2,000,000

1907	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	17,929,000
1909	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	192,252,419

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1910	FIXED CAPITAL OUTLAY LOCAL GOVERNMENT REIMBURSEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			17,835,436
TOTAL:	PROGRAM: HIGHWAY OPERATIONS FROM TRUST FUNDS			5,226,785,365
	TOTAL POSITIONS	3,143.00		
	TOTAL ALL FUNDS			5,226,785,365

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	41,527,766		
1911	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	POSITIONS	739.00	56,903,340
1912	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			536,132
1913	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			7,171,254
1914	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			119,943
1915	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			143,338
1916	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			1,137,893
1917	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			6,478,931
1918	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			226,935
1919	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			7,065,621
1920	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE - OTHER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			1,722,163
1921	SPECIAL CATEGORIES TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			6,132,690
1922	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			34,640

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1923	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			444,991
1924	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND			2,074,849 3,958
1925	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			969,555
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			91,166,233
	TOTAL POSITIONS	739.00		
	TOTAL ALL FUNDS			91,166,233
INFORMATION TECHNOLOGY				
	APPROVED SALARY RATE	10,498,679		
1926	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	POSITIONS	197.00	14,088,162
1927	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			32,998
1928	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			9,588,256
1929	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			1,286,724
1930	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			460,908
1931	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			36,676,375

From the funds in Specific Appropriation 1931, \$17,000,000 of nonrecurring funds from the State Transportation Trust Fund is provided for the Work Program Integration Initiative project. Of these funds, \$12,750,000 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The budget amendments shall include a detailed operational work plan and project spending plan.

The department shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current project issues and risks.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1932	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			134,975
1933	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			15,879
1934	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			7,429,132
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS			69,713,409
	TOTAL POSITIONS	197.00		
	TOTAL ALL FUNDS			69,713,409
FLORIDA'S TURNPIKE SYSTEMS				
FLORIDA'S TURNPIKE ENTERPRISE				
	APPROVED SALARY RATE	21,014,212		
1935	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	POSITIONS	384.00	29,525,728
1936	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			316,769
1937	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			15,323,959
1938	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			143,611
1939	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			61,633
1940	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			1,968,631
1941	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			44,407,150
1942	SPECIAL CATEGORIES PAYMENT TO EXPRESSWAY AUTHORITIES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			6,170,420
1943	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			23,025,449
1944	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			134,949

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1945	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,468,409
1946	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	194,000
1947	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM TURNPIKE GENERAL RESERVE TRUST FUND	312,560
1948	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	63,403,401
1949	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	27,214,448 1,014,216,280 250,000
1950	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	18,477,744 127,497,407 175,000
1951	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM TURNPIKE GENERAL RESERVE TRUST FUND	37,602,598
1952	FIXED CAPITAL OUTLAY RESURFACING FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	121,254,735
1953	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	1,200,000
1954	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	22,911,836 234,264,277 15,715,465
1955	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND	5,907,982
1956	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	290,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1957	FIXED CAPITAL OUTLAY TOLL OPERATION CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		166,638,651
1958	FIXED CAPITAL OUTLAY TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		34,963,481 250,000
1959	FIXED CAPITAL OUTLAY TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		54,890,000
TOTAL:	FLORIDA'S TURNPIKE ENTERPRISE FROM TRUST FUNDS		2,070,176,573
	TOTAL POSITIONS	384.00	
	TOTAL ALL FUNDS		2,070,176,573
TOTAL:	TRANSPORTATION, DEPARTMENT OF FROM TRUST FUNDS		10,846,752,175
	TOTAL POSITIONS	6,236.00	
	TOTAL ALL FUNDS		10,846,752,175
	TOTAL APPROVED SALARY RATE	339,710,563	
TOTAL OF SECTION 5			
	FROM GENERAL REVENUE FUND	396,057,603	
	FROM TRUST FUNDS		14,250,792,327
	TOTAL POSITIONS	14,880.25	
	TOTAL ALL FUNDS		14,646,849,930

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Economic Opportunity, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

1962	LUMP SUM		
	HUMAN RESOURCES OUTSOURCING CONTINGENCY		
	FROM GENERAL REVENUE FUND	300,000	
1963	LUMP SUM		
	AGENCY FOR STATE TECHNOLOGY (AST) - AGENCY		
	INFORMATION TECHNOLOGY SERVICES		
	FROM TRUST FUNDS		69,944
1964	LUMP SUM		
	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	107,502	
	FROM TRUST FUNDS		571,259

From the funds in Specific Appropriation 1964, \$107,502 in recurring General Revenue funds and \$112,508 in recurring trust funds are provided to the Agency for State Technology to competitively procure information security training for the 35 state agencies and other state entities with designated Information Security Managers (ISMs) and related security staff.

From the funds in Specific Appropriation 1964, \$458,751 from trust funds are provided for distribution into agencies' Data Processing Assessment - AST categories for the revenue to support appropriations within the Agency for State Technology.

1964A	LUMP SUM		
	STRENGTHENING DOMESTIC SECURITY		
	FROM TRUST FUNDS		41,579,914

Funds provided in Specific Appropriation 1964A are contingent on federal grants being awarded. Should the amount awarded for each federal grant be less than the amount appropriated, funds shall be awarded in priority order for the individual projects as indicated in the Fiscal Year 2018-2019 Domestic Security Funding Request of the Domestic Security Oversight Board. Once federal funding is received and projects are funded in priority order, the Board may transfer funding between any of the funded projects. Funds may be allocated to projects not listed below with approval of the Legislative Budget Commission.

State Homeland Security Program (SHSP):			
DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES			
	State Agricultural Response Team (SART)		173,649
DEPARTMENT OF EDUCATION			
	UCF Spectrum Stadium Camera Project	260,000	
	UWF Mass Communications	58,148	
	UCF Rosen Center - Mass Communications	16,000	
	UCF Counseling Center Mass Communications	40,000	
	Region 5 Full Scale Exercise	31,465	
FLORIDA DEPARTMENT OF FINANCIAL SERVICES			
	Bomb Building Capabilities	22,800	
	Bomb Sustainment	38,500	
FLORIDA DEPARTMENT OF LAW ENFORCEMENT			
	See Something Say Something Accessibility Expansion	441,106	
	Statewide Cyber Terrorism Tabletop Exercise	63,500	
	Cyber Security Training	210,000	
	LE Data Sharing	867,775	
	Sustainment of Fusion Centers	213,517	
	Fusion Centers Critical Needs	94,899	
	Sustainment of Fusion Center Analysts	128,100	

SECTION 6 - GENERAL GOVERNMENT

Planning Meetings.....	63,000	
FLORIDA DIVISION OF EMERGENCY MANAGEMENT		
LE Data Sharing.....	282,250	
Anti-vehicle Barrier Pilot Project - Phase 1.....	75,000	
Sustainment of Fusion Centers.....	97,700	
Fusion Center Critical Needs.....	163,100	
HAZMAT Sustainment and Maintenance.....	1,012,887	
Sustainment of Fusion Center Analysts.....	516,000	
Aviation Sustainment.....	122,000	
SWAT Sustainment.....	1,040,525	
Bomb Sustainment.....	1,320,900	
Waterborne Response Sustainment.....	189,503	
MARC Sustainment.....	39,958	
USAR Sustainment and Maintenance.....	262,651	
HAZMAT Air Monitoring Replacement.....	75,000	
USAR Radio Cache Replacement.....	360,000	
MARC Radio Cache Upgrade.....	672,000	
SWAT Building Capabilities.....	144,356	
Bomb Building Capabilities.....	633,900	
Aviation Building Capabilities.....	164,375	
Enhancement of Waterborne Response Team Capability.....	9,040	
Statewide WebEOC Project.....	566,955	
Statewide Response Coordination Exercise & Drills.....	100,000	
HAZMAT Training.....	52,800	
USAR Training.....	558,980	
Bomb Training.....	122,100	
Forensic Sustainment.....	22,460	
700Mhz Radio System Overlay.....	436,888	
Hillsborough-Polk Co ISSI Gateway Project.....	300,000	
M&A Cost.....	551,175	
FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION		
Waterborne Response Sustainment.....	108,384	
Enhancement of Waterborne Response Team Capability.....	64,336	
Waterborne Response Team Training and Exercise.....	229,500	
Urban Areas Security Initiative (UASI):		
Miami/Ft Lauderdale Urban Areas Security Initiative (UASI)	5,819,149	
Orlando Urban Areas Security Initiative (UASI).....	15,335,177	
Tampa Urban Areas Security Initiative (UASI).....	3,629,434	
Management and Administration (UASI).....	400,850	
Additional Federal Funding:		
DIVISION OF EMERGENCY MANAGEMENT		
Urban Area Security (UASI) Nonprofit Security		
Grant Program (NSGP).....	2,242,950	
Operation Stonegarden (OPSG).....	1,135,172	
1966 LUMP SUM		
EMPLOYEE COMPENSATION AND BENEFITS		
FROM GENERAL REVENUE FUND	56,173,285	
FROM TRUST FUNDS		47,363,961
1968A LUMP SUM		
STATE MATCH FOR FEDERAL FEMA FUNDING		
FROM GENERAL REVENUE FUND	83,372,650	
1969 SPECIAL CATEGORIES		
ASSOCIATION DUES		
FROM GENERAL REVENUE FUND	215,170	
1970 SPECIAL CATEGORIES		
ADMINISTRATION COMMISSION AND FLORIDA LAND		
AND WATER ADJUDICATORY COMMISSION -		
ADMINISTRATIVE APPEALS		
FROM GENERAL REVENUE FUND	10,000	
1971 SPECIAL CATEGORIES		
TRANSFER TO PLANNING AND BUDGETING SYSTEM		
TRUST FUND		
FROM GENERAL REVENUE FUND	5,945,945	
1971A SPECIAL CATEGORIES		
TRANSFER TO THE STATE RISK MANAGEMENT		
TRUST FUND		
FROM GENERAL REVENUE FUND	20,000,000	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROGRAM: ADMINISTERED FUNDS		
FROM GENERAL REVENUE FUND	166,124,552	
FROM TRUST FUNDS		89,585,078
TOTAL ALL FUNDS		255,709,630

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 1972 through 2126 and section 41 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 790:0070, 790:0083, 790:0098 or 790:M139, or any other lease, by the Department of Business and Professional Regulation, notwithstanding any lease or contract to the contrary. The Department of Business and Professional Regulation is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 790:0070, 790:0083, 790:0098 or 790:M139, or any other lease.

From the funds provided in Specific Appropriations 1972 through 2126, the Department of Business and Professional Regulation shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by PCB APC 18-02, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	8,497,450	
1972	SALARIES AND BENEFITS	POSITIONS	160.50
	FROM ADMINISTRATIVE TRUST FUND . . .		11,788,805
1973	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		759,576
1974	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,528,709
1975	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		27,088
1976	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . .		113,936
1977	SPECIAL CATEGORIES		
	TRANSFER TO THE OFFICE OF THE STATE ATTORNEY - SLOT INVESTIGATIONS AND PROSECUTIONS		
	FROM ADMINISTRATIVE TRUST FUND . . .		235,071
1978	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		355,130

From the funds in Specific Appropriation 1978, \$100,350 in nonrecurring funds is provided to the department to relocate staff to the Capital Commerce Center office complex in Tallahassee.

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1979	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .		6,500
1980	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		129,021
1981	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND . . .		7,650
1981A	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND . . .		796,588
1982	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		107,506
1983	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		54,256
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		15,909,836
	TOTAL POSITIONS	160.50	
	TOTAL ALL FUNDS		15,909,836

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	3,289,594	
1984	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	POSITIONS 57.00 193,981	4,296,742
1985	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		109,265
1986	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	11,878	1,498,424
1987	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		100,000
1988	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		2,420,911
1989	SPECIAL CATEGORIES FLORIDA BUSINESS INFORMATION PORTAL FROM GENERAL REVENUE FUND	197,236	

The funds in Specific Appropriation 1989 shall be utilized for the operations and maintenance of the Florida Business Information Portal and to expand the portal to include local government information. The expansion of the portal to include local government information shall be consistent with the Local Government Inclusion Feasibility Assessment report submitted on August 1, 2017 by the department, to the Governor, President of the Senate, and the Speaker of the House of Representatives.

1990	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		24,550
1991	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		13,501

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1992	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	639	16,497
	FROM ADMINISTRATIVE TRUST FUND		
1993	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM ADMINISTRATIVE TRUST FUND		1,273,242
1994	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ADMINISTRATIVE TRUST FUND		212,142
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	403,734	9,965,274
	FROM TRUST FUNDS		
	TOTAL POSITIONS	57.00	
	TOTAL ALL FUNDS		10,369,008

PROGRAM: SERVICE OPERATION

CUSTOMER CONTACT CENTER

	APPROVED SALARY RATE	3,273,993	
1995	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND	92.00	4,733,742
1996	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		232,713
1997	EXPENSES FROM ADMINISTRATIVE TRUST FUND		509,903
1998	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		3,000
1999	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND		9,000
2000	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		36,666
2001	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND		5,430
2002	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND		28,498
TOTAL:	CUSTOMER CONTACT CENTER FROM TRUST FUNDS		5,558,952
	TOTAL POSITIONS	92.00	
	TOTAL ALL FUNDS		5,558,952

CENTRAL INTAKE

	APPROVED SALARY RATE	3,766,841	
2003	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND	108.50	5,578,421
2004	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		430,235

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2005	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		579,401
2006	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		3,000
2007	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,500,000
2008	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		30,342
2009	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM ADMINISTRATIVE TRUST FUND . . .		26,950
2010	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .		38,276
TOTAL:	CENTRAL INTAKE		
	FROM TRUST FUNDS		8,186,625
	TOTAL POSITIONS	108.50	
	TOTAL ALL FUNDS		8,186,625

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	10,295,324	
2011	SALARIES AND BENEFITS	POSITIONS	235.50
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		14,793,255
2012	OTHER PERSONAL SERVICES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		945,370
2013	EXPENSES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		2,921,921
2014	OPERATING CAPITAL OUTLAY		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		6,920
2015	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		156,900
2017	SPECIAL CATEGORIES		
	LEGAL SERVICES CONTRACT		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		918,385
2018	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF HEALTH		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		282,637
2019	SPECIAL CATEGORIES		
	UNLICENSED ACTIVITIES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		2,238,146

From the funds in Specific Appropriation 2019, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate. Funding cannot be used for

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advertising or media campaigns.

From the funds in Specific Appropriation 2019, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants. Funding cannot be used for advertising or media campaigns.

From the funds in Specific Appropriation 2019, up to \$250,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.

From the funds in Specific Appropriation 2019, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 1, 2018, detailing the unlicensed activity functions performed by the department during Fiscal Year 2017-2018. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.

2020	SPECIAL CATEGORIES CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND	5,000,000
2021	SPECIAL CATEGORIES CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND	106,579
2022	SPECIAL CATEGORIES TRANSFER ARCHITECT & INTERIOR DESIGN ACTIVITIES CH. 2002-274 FROM PROFESSIONAL REGULATION TRUST FUND	425,239
2023	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	1,179,638
2024	SPECIAL CATEGORIES FLORIDA BUILDING CODE COMPLIANCE AND MITIGATION PROGRAM FROM PROFESSIONAL REGULATION TRUST FUND	925,000
<p>From the funds in Specific Appropriation 2024, \$925,000 is provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.</p>		
2025	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND	187,298
2026	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND	247,575
2027	SPECIAL CATEGORIES CLAY FORD SCHOLARSHIP PROGRAM - CERTIFIED PUBLIC ACCOUNTING MINORITY SCHOLARSHIPS FROM PROFESSIONAL REGULATION TRUST FUND	200,000

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2028	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND			76,162
2029	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND			91,059
2030	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			2,070,000
2031	FINANCIAL ASSISTANCE PAYMENTS REAL ESTATE RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND			300,000
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			33,072,084
	TOTAL POSITIONS	235.50		
	TOTAL ALL FUNDS			33,072,084

FLORIDA BOXING COMMISSION

	APPROVED SALARY RATE	240,862		
2032	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND	POSITIONS 4.00		357,865
2033	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			110,371
2034	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND			156,920
2035	SPECIAL CATEGORIES TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND FROM GENERAL REVENUE FUND		443,675	

The funds in Specific Appropriation 2035 are provided for the Florida Boxing Commission. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the commission.

2036	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			2,000
2037	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND			3,922
2038	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND			3,566

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TOTAL: FLORIDA BOXING COMMISSION		
FROM GENERAL REVENUE FUND	443,675	634,644
FROM TRUST FUNDS		
TOTAL POSITIONS	4.00	1,078,319
TOTAL ALL FUNDS		

TESTING AND CONTINUING EDUCATION

APPROVED SALARY RATE	1,494,189	
2039 SALARIES AND BENEFITS POSITIONS	40.00	
FROM PROFESSIONAL REGULATION TRUST		
FUND		2,151,060
2040 EXPENSES		
FROM PROFESSIONAL REGULATION TRUST		
FUND		283,871
2041 OPERATING CAPITAL OUTLAY		
FROM PROFESSIONAL REGULATION TRUST		
FUND		3,000
2042 SPECIAL CATEGORIES		
EXAMINATION TESTING SERVICES FOR		
PROFESSIONAL REGULATION		
FROM PROFESSIONAL REGULATION TRUST		
FUND		988,235
2043 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM PROFESSIONAL REGULATION TRUST		
FUND		6,000
2044 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM PROFESSIONAL REGULATION TRUST		
FUND		13,504
2045 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM PROFESSIONAL REGULATION TRUST		
FUND		5,211
2046 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM PROFESSIONAL REGULATION TRUST		
FUND		12,969
TOTAL: TESTING AND CONTINUING EDUCATION		
FROM TRUST FUNDS		3,463,850
TOTAL POSITIONS	40.00	3,463,850
TOTAL ALL FUNDS		

FARM AND CHILD LABOR REGULATION

APPROVED SALARY RATE	1,118,868	
2047 SALARIES AND BENEFITS POSITIONS	30.00	
FROM PROFESSIONAL REGULATION TRUST		
FUND		1,679,687
2048 EXPENSES		
FROM PROFESSIONAL REGULATION TRUST		
FUND		160,342
2049 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM PROFESSIONAL REGULATION TRUST		
FUND		45,000

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2050	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	20,590
2051	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND	69,400
2052	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND	5,874
2053	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND	2,648
2054	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND	9,018
TOTAL:	FARM AND CHILD LABOR REGULATION FROM TRUST FUNDS	1,992,559
	TOTAL POSITIONS 30.00	
	TOTAL ALL FUNDS	1,992,559

DRUGS, DEVICES, AND COSMETICS

From the funds provided in Specific Appropriations 2054A through 2054J, the Department of Business and Professional Regulation shall prepare quarterly and annual financial statements of revenues and expenditures, including direct and allocated, of the Division of Drugs, Devices and Cosmetics. The financial statements shall reflect each fee and trust fund revenue source collected and indicate how each fee and revenue source was expended in support of the regulatory and administrative expenditures of the Division of Drugs, Devices and Cosmetics, including departmental overhead expenditures. The financial statements shall also reflect any regulatory functions supported by the General Revenue Fund. The financial statements shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first quarterly financial statement shall be submitted on August 1, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter. The annual financial statement for the year ending June 30, 2018, shall be submitted on or before November 1, 2018.

	APPROVED SALARY RATE	1,549,979
2054A	SALARIES AND BENEFITS POSITIONS 25.50 FROM PROFESSIONAL REGULATION TRUST FUND	2,090,335
2054B	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	179,040
2054C	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND	357,401
2054D	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND	16,500

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2054E	SPECIAL CATEGORIES TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND FROM GENERAL REVENUE FUND	640,000	
<p>The funds in Specific Appropriation 2054E are provided for the Division of Drugs, Devices, and Cosmetics. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the division.</p>			
2054F	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		58,500
2054G	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND		35,938
2054H	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND		32,658
2054I	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND		7,200
2054J	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND		10,291
TOTAL:	DRUGS, DEVICES, AND COSMETICS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	640,000	2,787,863
	TOTAL POSITIONS	25.50	
	TOTAL ALL FUNDS		3,427,863
PROGRAM: PARI-MUTUEL WAGERING			
PARI-MUTUEL WAGERING			
	APPROVED SALARY RATE	2,910,968	
2055	SALARIES AND BENEFITS POSITIONS FROM PARI-MUTUEL WAGERING TRUST FUND	65.00	4,140,573
2056	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND		1,692,935
2057	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND		665,627
2058	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND		13,032
2059	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND		40,002
2060	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND		27,317

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2061	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND	62,000
2062	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND	228,176
2063	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND	10,063
2064	SPECIAL CATEGORIES RACING ANIMAL MEDICAL RESEARCH FROM PARI-MUTUEL WAGERING TRUST FUND	100,000

Funds in Specific Appropriation 2064, from the Pari-Mutuel Wagering Trust Fund, shall be utilized pursuant to section 550.2415, Florida Statutes.

2065	SPECIAL CATEGORIES PARI-MUTUEL LABORATORY CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	2,266,000
2066	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND	39,866
2067	SPECIAL CATEGORIES CONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM FROM PARI-MUTUEL WAGERING TRUST FUND	296,476
TOTAL:	PARI-MUTUEL WAGERING FROM TRUST FUNDS	9,582,067
	TOTAL POSITIONS	65.00
	TOTAL ALL FUNDS	9,582,067

SLOT MACHINE REGULATION

	APPROVED SALARY RATE	2,259,439	
2068	SALARIES AND BENEFITS POSITIONS FROM PARI-MUTUEL WAGERING TRUST FUND	3,260,716	50.00
2069	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	10,000	
2070	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND	275,248	
2071	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND	10,863	
2072	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND	40,000	

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2073	SPECIAL CATEGORIES COMPULSIVE AND ADDICTIVE GAMBLING PREVENTION CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND			1,250,000
2074	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			44,000
2075	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND			25,743
2076	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND			11,992
2077	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND			2,848
2078	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND			16,183
TOTAL: SLOT MACHINE REGULATION FROM TRUST FUNDS				4,947,593
	TOTAL POSITIONS	50.00		
	TOTAL ALL FUNDS			4,947,593
PROGRAM: HOTELS AND RESTAURANTS				
COMPLIANCE AND ENFORCEMENT				
	APPROVED SALARY RATE	12,206,704		
2079	SALARIES AND BENEFITS FROM HOTEL AND RESTAURANT TRUST FUND	POSITIONS	308.00	17,396,586
2080	OTHER PERSONAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND			35,689
2081	EXPENSES FROM HOTEL AND RESTAURANT TRUST FUND			1,656,430
2082	OPERATING CAPITAL OUTLAY FROM HOTEL AND RESTAURANT TRUST FUND			8,500
2083	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND			275,000
2084	SPECIAL CATEGORIES TRANSFERS TO DEPARTMENT OF HEALTH FOR EPIDEMIOLOGICAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND			607,149
2085	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL-TO-CAREER FROM HOTEL AND RESTAURANT TRUST FUND			706,698

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2086	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HOTEL AND RESTAURANT TRUST FUND			70,509
2087	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND			484,941
2088	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HOTEL AND RESTAURANT TRUST FUND			346,106
2089	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HOTEL AND RESTAURANT TRUST FUND			25,000
2090	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HOTEL AND RESTAURANT TRUST FUND			92,413
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			21,705,021
	TOTAL POSITIONS	308.00		
	TOTAL ALL FUNDS			21,705,021

PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	9,503,080		
2091	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	POSITIONS	187.75	13,344,202
2092	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			7,075
2093	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			1,527,788
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND			141,500
2094	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			315,644
2095	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			42,044
2096	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			896,017
2097	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			446,454

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2098	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			172,846
2099	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			140,000
2100	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			28,219
2101	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			58,436
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			17,120,225
	TOTAL POSITIONS	187.75		
	TOTAL ALL FUNDS			17,120,225
STANDARDS AND LICENSURE				
	APPROVED SALARY RATE	2,446,971		
2102	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	POSITIONS	58.50	3,566,920
2103	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			84,746
2104	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			550,628
2105	OPERATING CAPITAL OUTLAY FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			5,000
2106	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			17,733
2107	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			57,343
2108	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			12,229
2109	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			19,699

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TOTAL: STANDARDS AND LICENSURE
 FROM TRUST FUNDS 4,314,298
 TOTAL POSITIONS 58.50
 TOTAL ALL FUNDS 4,314,298

TAX COLLECTION

APPROVED SALARY RATE 3,410,373

2110 SALARIES AND BENEFITS POSITIONS 82.00
 FROM ALCOHOLIC BEVERAGE AND
 TOBACCO TRUST FUND 4,981,666

2111 OTHER PERSONAL SERVICES
 FROM ALCOHOLIC BEVERAGE AND
 TOBACCO TRUST FUND 18,671

2112 EXPENSES
 FROM ALCOHOLIC BEVERAGE AND
 TOBACCO TRUST FUND 622,009

2113 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM ALCOHOLIC BEVERAGE AND
 TOBACCO TRUST FUND 21,180

2114 SPECIAL CATEGORIES
 CIGARETTE TAX STAMPS
 FROM ALCOHOLIC BEVERAGE AND
 TOBACCO TRUST FUND 866,505

2115 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM ALCOHOLIC BEVERAGE AND
 TOBACCO TRUST FUND 20,097

2116 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM ALCOHOLIC BEVERAGE AND
 TOBACCO TRUST FUND 12,998

2117 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM ALCOHOLIC BEVERAGE AND
 TOBACCO TRUST FUND 27,494

2118 DATA PROCESSING SERVICES
 DATA PROCESSING ASSESSMENT - AGENCY FOR
 STATE TECHNOLOGY
 FROM ALCOHOLIC BEVERAGE AND
 TOBACCO TRUST FUND 12,992

TOTAL: TAX COLLECTION
 FROM TRUST FUNDS 6,583,612
 TOTAL POSITIONS 82.00
 TOTAL ALL FUNDS 6,583,612

PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND
 MOBILE HOMES

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 4,662,099

2119 SALARIES AND BENEFITS POSITIONS 111.00
 FROM DIVISION OF FLORIDA
 CONDOMINIUMS, TIMESHARES AND
 MOBILE HOMES TRUST FUND 6,615,907

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2120	OTHER PERSONAL SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		44,076
2121	EXPENSES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		975,117
2122	OPERATING CAPITAL OUTLAY FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		6,298
2123	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		17,500
2124	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		33,547
2125	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		11,856
2126	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		36,119
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS		7,740,420
	TOTAL POSITIONS	111.00	
	TOTAL ALL FUNDS		7,740,420
TOTAL:	BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF FROM GENERAL REVENUE FUND	1,487,409	
	FROM TRUST FUNDS		153,564,923
	TOTAL POSITIONS	1,615.25	
	TOTAL ALL FUNDS		155,052,332
	TOTAL APPROVED SALARY RATE	70,926,734	

PROGRAM: CITRUS, DEPARTMENT OF

From the funds provided in Specific Appropriations 2127 through 2148, the Department of Citrus shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by PCB APC 18-02, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

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CITRUS RESEARCH

	APPROVED SALARY RATE	858,400		
2127	SALARIES AND BENEFITS	POSITIONS	9.00	
	FROM CITRUS ADVERTISING TRUST FUND .			1,064,689
2128	OTHER PERSONAL SERVICES			
	FROM CITRUS ADVERTISING TRUST FUND .			107,098
2129	EXPENSES			
	FROM CITRUS ADVERTISING TRUST FUND .			401,896
2130	OPERATING CAPITAL OUTLAY			
	FROM CITRUS ADVERTISING TRUST FUND .			251,000
2131	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	650,000		
	FROM CITRUS ADVERTISING TRUST FUND .			2,320,494
2132	SPECIAL CATEGORIES			
	PAID ADVERTISING AND PROMOTION			
	FROM CITRUS ADVERTISING TRUST FUND .			82,000
2133	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM CITRUS ADVERTISING TRUST FUND .			4,044
TOTAL:	CITRUS RESEARCH			
	FROM GENERAL REVENUE FUND	650,000		
	FROM TRUST FUNDS			4,231,221
	TOTAL POSITIONS	9.00		
	TOTAL ALL FUNDS			4,881,221

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,206,832		
2134	SALARIES AND BENEFITS	POSITIONS	17.00	
	FROM CITRUS ADVERTISING TRUST FUND .			1,798,415
2135	OTHER PERSONAL SERVICES			
	FROM CITRUS ADVERTISING TRUST FUND .			66,000
2136	EXPENSES			
	FROM CITRUS ADVERTISING TRUST FUND .			542,625
2137	OPERATING CAPITAL OUTLAY			
	FROM CITRUS ADVERTISING TRUST FUND .			119,779
2138	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM CITRUS ADVERTISING TRUST FUND .			407,655
2139	SPECIAL CATEGORIES			
	PAID ADVERTISING AND PROMOTION			
	FROM CITRUS ADVERTISING TRUST FUND .			75,000
2140	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CITRUS ADVERTISING TRUST FUND .			15,639
2141	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM CITRUS ADVERTISING TRUST FUND .			6,179
2142	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - AGENCY FOR			
	STATE TECHNOLOGY			
	FROM CITRUS ADVERTISING TRUST FUND .			43,734

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM TRUST FUNDS 3,075,026

TOTAL POSITIONS 17.00
 TOTAL ALL FUNDS 3,075,026

AGRICULTURAL PRODUCTS MARKETING

APPROVED SALARY RATE 952,541

2143 SALARIES AND BENEFITS POSITIONS 9.00
 FROM CITRUS ADVERTISING TRUST FUND . 1,404,232

2144 OTHER PERSONAL SERVICES
 FROM CITRUS ADVERTISING TRUST FUND . 17,000

2145 EXPENSES
 FROM CITRUS ADVERTISING TRUST FUND . 461,331

2146 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM CITRUS ADVERTISING TRUST FUND . 100,000

2147 SPECIAL CATEGORIES
 PAID ADVERTISING AND PROMOTION
 FROM GENERAL REVENUE FUND 5,000,000
 FROM CITRUS ADVERTISING TRUST FUND . 15,961,163

From the funds provided in Specific Appropriation 2147, no funds are appropriated for activities intended for any other purpose than to produce consumer or influencer engagement and awareness of the health, safety, wellness, nutrition and uses of Florida citrus products. The funds shall not be used for mainstream national or international advertising campaigns.

2148 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM CITRUS ADVERTISING TRUST FUND . 3,618

TOTAL: AGRICULTURAL PRODUCTS MARKETING
 FROM GENERAL REVENUE FUND 5,000,000
 FROM TRUST FUNDS 17,947,344

TOTAL POSITIONS 9.00
 TOTAL ALL FUNDS 22,947,344

TOTAL: PROGRAM: CITRUS, DEPARTMENT OF
 FROM GENERAL REVENUE FUND 5,650,000
 FROM TRUST FUNDS 25,253,591

TOTAL POSITIONS 35.00
 TOTAL ALL FUNDS 30,903,591
 TOTAL APPROVED SALARY RATE 3,017,773

ECONOMIC OPPORTUNITY, DEPARTMENT OF

From the funds in Specific Appropriations 2149 through 2245, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The department head or a designee must certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It is the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

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From the funds in Specific Appropriations 2149 through 2245, no federal or state funds shall be used to pay for space being leased by a Regional Workforce Board, CareerSource Florida, or the Department of Economic Opportunity if it has been determined by whichever entity is the lessee that there is no longer a need for the leased space. All leases, and performance and obligations under the leases, are subject to and contingent upon an annual appropriation by the Florida Legislature. In the event that such annual appropriation does not occur, or in the alternative, there is either a reduction in funding from the prior annual appropriation or the entity which is the lessee determines that the annual appropriation is insufficient to meet the requirements of the leases, then the lessee has the right to terminate the lease upon written notice by the lessee and the lessee shall have no further obligations under the contracts.

No funds are appropriated in Specific Appropriations 2149 through 2245 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 750:0068, 790:0098, 400:0068 or 590:M139, or any other lease, except for State of Florida Lease No. 400:0070, by the Department of Economic Opportunity, including any one or more predecessor agencies, notwithstanding any lease or contract to the contrary. The Department of Economic Opportunity is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 750:0068, 790:0098, 400:0068 or 590:M139, or any other lease, except State of Florida Lease No. 400:0070.

From the funds provided in Specific Appropriations 2149 through 2245, the Department of Economic Opportunity shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by PCB APC 18-02, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

	APPROVED SALARY RATE	2,688,315	
2149	SALARIES AND BENEFITS	POSITIONS	36.00
	FROM ADMINISTRATIVE TRUST FUND . . .		3,225,378
2150	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		115,473
2151	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		504,993
2152	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		17,177
2153	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . .		24,809
2154	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		133,778

Funds provided in Specific Appropriation 2154 from the Administrative Trust Fund may be used to represent the state's interest in legal matters that require the use of outside legal counsel.

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2155	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			13,258
2156	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			11,789
2157	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM ADMINISTRATIVE TRUST FUND . . .			3,520
TOTAL:	EXECUTIVE LEADERSHIP FROM TRUST FUNDS			4,050,175
	TOTAL POSITIONS	36.00		
	TOTAL ALL FUNDS			4,050,175

FINANCE AND ADMINISTRATION

	APPROVED SALARY RATE	5,421,651		
2158	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND	95.00		6,530,855 913,727
2159	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND			49,136 50,000
2160	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND			625,557 1,418,634
2161	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .			52,822
2162	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND			510,198 1,036,300
2163	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND			44,696 5,719
2164	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND			20,815 3,840
2165	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM ADMINISTRATIVE TRUST FUND . . .			104,500
2166	FIXED CAPITAL OUTLAY REED ACT BUILDINGS PROJECTS - STATEWIDE FROM REVOLVING TRUST FUND			1,351,500
TOTAL:	FINANCE AND ADMINISTRATION FROM TRUST FUNDS			12,718,299
	TOTAL POSITIONS	95.00		
	TOTAL ALL FUNDS			12,718,299

INFORMATION SYSTEMS AND SUPPORT SERVICES

APPROVED SALARY RATE 5,372,821

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2167	SALARIES AND BENEFITS	POSITIONS	83.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			7,416,003
2168	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			132,514
2169	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			1,143,405
2170	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			83,661
2171	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			593,190
2172	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			48,517
2173	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			22,892
2174	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - AGENCY FOR			
	STATE TECHNOLOGY			
	FROM ADMINISTRATIVE TRUST FUND . . .			49,254
TOTAL: INFORMATION SYSTEMS AND SUPPORT SERVICES				
	FROM TRUST FUNDS			9,489,436
	TOTAL POSITIONS		83.00	
	TOTAL ALL FUNDS			9,489,436

PROGRAM: WORKFORCE SERVICES

WORKFORCE DEVELOPMENT

From the funds in Specific Appropriations 2175 through 2203, the Department of Economic Opportunity must determine if any funds provided for specific workforce programs, projects, or initiatives are not an allowable use of federal funds. If the department finds that any workforce program, project, or initiative for which funds are specifically appropriated in this act is not an allowable use of federal funds, the department must notify the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

When allocating full-time equivalent (FTE) positions to individual local workforce development boards, the Department of Economic Opportunity must ensure that workforce services are effectively and efficiently provided throughout the state. The department is authorized to reallocate any FTE position allocated to a local workforce development board that has been or becomes vacant for more than 180 days. When reallocating a vacant FTE position, the department must give priority to a local workforce development board that would use the FTE position to provide additional services to veterans.

APPROVED SALARY RATE 24,764,757

2175	SALARIES AND BENEFITS	POSITIONS	613.50	
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			33,128,502
	FROM WELFARE TRANSITION TRUST FUND .			1,344,734
	FROM SPECIAL EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			259,111
2176	OTHER PERSONAL SERVICES			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			7,157,407
	FROM WELFARE TRANSITION TRUST FUND .			65,563
	FROM SPECIAL EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			108,410

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2177	EXPENSES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		1,143,128
	FROM WELFARE TRANSITION TRUST FUND .		1,105,389
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		160,387
2178	OPERATING CAPITAL OUTLAY		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		109,473
	FROM WELFARE TRANSITION TRUST FUND .		26,424
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		175,530
2178A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - WORKFORCE PROJECTS		
	FROM GENERAL REVENUE FUND	2,360,000	

The nonrecurring funds provided in Specific Appropriation 2178A from the General Revenue Fund shall be allocated as follows:

JARC Community Works (HB 2087).....	450,000
LaunchCode Tampa - Technology Job Training and Placement (HB 2699).....	760,000
Regional Entrepreneurship Center (Urban League) in Broward County (HB 3189).....	750,000
No One Left Behind (HB 4021).....	150,000
Big Brothers Big Sisters School to Work Program (HB 4163)...	250,000

The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2178A.

2179	SPECIAL CATEGORIES		
	NON CUSTODIAL PARENT PROGRAM		
	FROM WELFARE TRANSITION TRUST FUND .		1,416,000

The funds in Specific Appropriation 2179 are provided for a recurring base appropriations project. The funds are provided to continue the Gulf Coast Jewish Family and Community Services' Non-Custodial Parent Employment Program in Miami-Dade, Pinellas, Pasco, and Hillsborough counties, allocated as follows: Miami-Dade County - \$666,000; and Pinellas, Pasco, and Hillsborough counties - \$750,000.

CareerSource Pinellas shall administer the funds.

2180	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		1,000,000
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		1,000,000

2181	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		9,918,979
	FROM WELFARE TRANSITION TRUST FUND .		575,000
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		173,005

2182	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LOCAL WORKFORCE DEVELOPMENT BOARDS		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		229,344,538
	FROM WELFARE TRANSITION TRUST FUND .		52,514,907

Funds provided in Specific Appropriation 2182 from the Welfare Transition Trust Fund are allocated for workforce services based on a plan approved by CareerSource Florida. The plan must maximize funds distributed directly to the local workforce development boards, and must identify any funds allocated for state-level and discretionary initiatives. The plan must equitably distribute funds to the boards based on anticipated client caseload to maximize the ability of the state to meet performance standards, including federal work

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participation rate requirements, and prioritize services provided to one-parent families.

From the funds provided in Specific Appropriation 2182, any expenditures by a local workforce development board for "outreach," "advertising," or "public relations" must have a direct program benefit and must be spent in strict accordance with all applicable federal regulations and guidance. For any expenditures exceeding \$5,000 for outreach purposes, a local workforce development board must obtain prior approval from the Department of Economic Opportunity before purchasing: promotional items, including but not limited to capes, blankets, and clothing; and memorabilia, models, gifts, and souvenirs.

Funds in Specific Appropriation 2182 may not be used directly or indirectly to pay for meals, food, or beverages for board members, staff, or employees of local workforce development boards, CareerSource Florida, or the Department of Economic Opportunity except as expressly authorized by state law. Preapproved, reasonable, and necessary per diem allowances and travel established in section 112.061, Florida Statutes, shall be in compliance with all applicable federal and state requirements. Funds in Specific Appropriation 2182 may not be used for entertainment costs and recreational activities for board members, staff, or employees.

Funds in Specific Appropriation 2182 may not be used for any contract exceeding \$25,000 between a local workforce development board and a member of that board that has any relationship with the contracting vendor, unless the contract has been reviewed by the Department of Economic Opportunity and CareerSource Florida.

Funds in Specific Appropriation 2182 may not be used to fund the salary, benefits or other compensation of any employee whose total compensation exceeds \$195,000, regardless of fund source.

2183	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		1,031,320
	FROM WELFARE TRANSITION TRUST FUND .		1,996
2184	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		199,740
	FROM WELFARE TRANSITION TRUST FUND .		4,738
2185	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR		
	STATE TECHNOLOGY		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		435,643
	FROM WELFARE TRANSITION TRUST FUND .		234,856
TOTAL:	WORKFORCE DEVELOPMENT		
	FROM GENERAL REVENUE FUND	2,360,000	
	FROM TRUST FUNDS		342,634,780
	TOTAL POSITIONS	613.50	
	TOTAL ALL FUNDS		344,994,780
REEMPLOYMENT ASSISTANCE PROGRAM			
	APPROVED SALARY RATE	19,931,920	
2186	SALARIES AND BENEFITS	POSITIONS	498.00
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		31,598,585
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		8,730
2187	OTHER PERSONAL SERVICES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		14,942,688

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2188	EXPENSES			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			12,469,539
2189	OPERATING CAPITAL OUTLAY			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			304,795
2190	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			41,891,311
2191	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			411,765
2192	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			200,242
2193	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - AGENCY FOR			
	STATE TECHNOLOGY			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			1,120,834
TOTAL:	REEMPLOYMENT ASSISTANCE PROGRAM			
	FROM TRUST FUNDS			102,948,489
	TOTAL POSITIONS	498.00		
	TOTAL ALL FUNDS			102,948,489

CAREERSOURCE FLORIDA

	APPROVED SALARY RATE	454,384		
2194	SALARIES AND BENEFITS	POSITIONS	3.00	
	FROM ADMINISTRATIVE TRUST FUND			356,574
2195	SPECIAL CATEGORIES			
	CAREERSOURCE FLORIDA OPERATIONS			
	FROM STATE ECONOMIC ENHANCEMENT			
	AND DEVELOPMENT TRUST FUND			100,000
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			8,875,103
	FROM WELFARE TRANSITION TRUST FUND			753,256
	FROM SPECIAL EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			544,753
2196	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND			2,714
2197	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND			1,752
2198	SPECIAL CATEGORIES			
	QUICK RESPONSE TRAINING			
	FROM STATE ECONOMIC ENHANCEMENT			
	AND DEVELOPMENT TRUST FUND			9,000,000
2199	SPECIAL CATEGORIES			
	INCUMBENT WORKER TRAINING PROGRAM			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			3,000,000

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TOTAL: CAREERSOURCE FLORIDA
 FROM TRUST FUNDS 22,634,152

TOTAL POSITIONS 3.00

TOTAL ALL FUNDS 22,634,152

REEMPLOYMENT ASSISTANCE APPEALS COMMISSION

APPROVED SALARY RATE 2,525,590

2200 SALARIES AND BENEFITS POSITIONS 39.50
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 3,389,798

2201 SPECIAL CATEGORIES
 REEMPLOYMENT ASSISTANCE APPEALS COMMISSION
 - OPERATIONS
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 765,974

2202 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 11,589

2203 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 12,574

TOTAL: REEMPLOYMENT ASSISTANCE APPEALS COMMISSION
 FROM TRUST FUNDS 4,179,935

TOTAL POSITIONS 39.50

TOTAL ALL FUNDS 4,179,935

PROGRAM: COMMUNITY DEVELOPMENT

HOUSING AND COMMUNITY DEVELOPMENT

APPROVED SALARY RATE 4,077,788

2204 SALARIES AND BENEFITS POSITIONS 84.00
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 632,403
 FROM FEDERAL GRANTS TRUST FUND 2,250,416
 FROM FLORIDA INTERNATIONAL TRADE
 AND PROMOTION TRUST FUND 31,806
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,256,364
 FROM SPECIAL EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 1,468,215
 FROM TOURISM PROMOTIONAL TRUST
 FUND 126,523

2205 OTHER PERSONAL SERVICES
 FROM FEDERAL GRANTS TRUST FUND 194,883
 FROM GRANTS AND DONATIONS TRUST
 FUND 37,233

2206 EXPENSES
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 62,717
 FROM FEDERAL GRANTS TRUST FUND 777,523
 FROM FLORIDA INTERNATIONAL TRADE
 AND PROMOTION TRUST FUND 3,135
 FROM GRANTS AND DONATIONS TRUST
 FUND 211,785
 FROM TOURISM PROMOTIONAL TRUST
 FUND 12,544

2207 OPERATING CAPITAL OUTLAY
 FROM FEDERAL GRANTS TRUST FUND 4,206

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	FROM GRANTS AND DONATIONS TRUST FUND	1,328
2208	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY SERVICES BLOCK GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	21,876,498
2209	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) - SMALL CITIES FROM FEDERAL GRANTS TRUST FUND . . .	36,500,000
2210	SPECIAL CATEGORIES GRANTS AND AIDS - BLACK BUSINESS LOAN PROGRAM FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	2,225,000
2211	SPECIAL CATEGORIES HISPANIC BUSINESS INITIATIVE FUND OUTREACH PROGRAM FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	775,000
	The funds in Specific Appropriation 2211 are provided for funding a recurring base appropriation project.	
	The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2211.	
2212	SPECIAL CATEGORIES GRANTS AND AIDS - HOME ENERGY ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . .	78,100,000
2213	SPECIAL CATEGORIES GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) FROM FEDERAL GRANTS TRUST FUND . . .	2,000,000
2214	SPECIAL CATEGORIES GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) - LOW INCOME HOUSING ENERGY ASSISTANCE PROGRAM (LIHEAP) FROM FEDERAL GRANTS TRUST FUND . . .	16,000,000
2215	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	1,618,322 23,080
2216	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING AND COMMUNITY DEVELOPMENT PROJECTS FROM GENERAL REVENUE FUND	7,151,303

The nonrecurring funds provided in Specific Appropriation 2216 from the General Revenue Fund shall be allocated as follows:

Riverwalk Boardwalk Extension Project (HB 2025).....	200,000
Town of Lake Park - Downtown Parking Lot (HB 2101).....	395,500
Miami Design District Public Infrastructure Improvements (HB 2917).....	2,500,000
Casa Familia Housing for Adults with Intellectual and Developmental Disabilities (HB 3011).....	350,000
Facility Improvements for City of Hialeah Owned Elderly Housing Buildings (HB 3527).....	1,000,000
Underwater Veterans Memorial - Pinellas (HB 3535).....	100,000
Sunrise Park Veterans Memorial - Charlotte County (HB 3593).	250,000
ADA Unique Ability - Special Needs Accessibility Equipment (HB 3737).....	15,803
Citizen's Moving Forward, Inc. (HB 4171).....	40,000
Deerfield Beach African-American Memorial Park (HB 4309)....	400,000
Miracle League Facility (HB 4391).....	150,000
Filipino-American Association of Pensacola Community Center Redevelopment (HB 4501).....	1,000,000

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City Pier Hurricane Irma Repair - City of Anna Maria
 (HB 3107)..... 750,000

The Department of Economic Opportunity shall directly contract with
 entities allocated funds from Specific Appropriation 2216.

2217 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 5,303
 FROM FEDERAL GRANTS TRUST FUND 22,156
 FROM FLORIDA INTERNATIONAL TRADE
 AND PROMOTION TRUST FUND 7
 FROM GRANTS AND DONATIONS TRUST
 FUND 10,727
 FROM TOURISM PROMOTIONAL TRUST
 FUND 282

2218 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 3,189
 FROM FEDERAL GRANTS TRUST FUND 11,995
 FROM FLORIDA INTERNATIONAL TRADE
 AND PROMOTION TRUST FUND 12
 FROM GRANTS AND DONATIONS TRUST
 FUND 18,227
 FROM TOURISM PROMOTIONAL TRUST
 FUND 47

2219 SPECIAL CATEGORIES
 RURAL COMMUNITY DEVELOPMENT
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 360,000
 FROM ECONOMIC DEVELOPMENT TRUST
 FUND 810,000

2220 SPECIAL CATEGORIES
 GRANTS AND AIDS - TECHNICAL AND PLANNING
 ASSISTANCE
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,520,000

Funds in Specific Appropriation 2220 must be used for technical and
 planning assistance activities, as required by sections 163.3168 and
 420.622, Florida Statutes.

2221 SPECIAL CATEGORIES
 GRANTS AND AIDS - COMPETITIVE FLORIDA
 PARTNERSHIP PROGRAM
 FROM GRANTS AND DONATIONS TRUST
 FUND 280,000

2222 DATA PROCESSING SERVICES
 DATA PROCESSING ASSESSMENT - AGENCY FOR
 STATE TECHNOLOGY
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 1,781
 FROM FEDERAL GRANTS TRUST FUND 13,001
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,737

2223 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 SPACE, DEFENSE, AND RURAL INFRASTRUCTURE
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 1,600,000

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TOTAL: HOUSING AND COMMUNITY DEVELOPMENT		
FROM GENERAL REVENUE FUND	7,151,303	
FROM TRUST FUNDS		170,847,445
TOTAL POSITIONS	84.00	
TOTAL ALL FUNDS		177,998,748

FLORIDA HOUSING FINANCE CORPORATION

2225 SPECIAL CATEGORIES		
GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - AFFORDABLE HOUSING PROGRAMS		
FROM LOCAL GOVERNMENT HOUSING TRUST FUND		37,390,000
FROM STATE HOUSING TRUST FUND		36,790,000

Funds provided in Specific Appropriation 2225 shall be used for the Rental Recovery Loan Program to assist with building affordable rental housing to help communities respond to hurricane recovery needs.

2226 SPECIAL CATEGORIES		
GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM		
FROM LOCAL GOVERNMENT HOUSING TRUST FUND		49,450,000

Funds provided in Specific Appropriation 2226 shall be used for the Hurricane Housing Recovery Program and shall be allocated by the Florida Housing Finance Corporation to counties based on a review of FEMA damage assessment data and population impacts resulting from the 2017 hurricanes.

From the funds provided in Specific Appropriation 2226, \$500,000 shall be used for training and technical assistance provided through the Affordable Housing Catalyst Program created by section 420.531, Florida Statutes. The Florida Housing Finance Corporation shall directly contract with an entity that meets all of the requirements of section 420.531, Florida Statutes, to provide the training and technical assistance.

TOTAL: FLORIDA HOUSING FINANCE CORPORATION		
FROM TRUST FUNDS		123,630,000
TOTAL ALL FUNDS		123,630,000

PROGRAM: STRATEGIC BUSINESS DEVELOPMENT

STRATEGIC BUSINESS DEVELOPMENT

APPROVED SALARY RATE 1,431,201

2227 SALARIES AND BENEFITS POSITIONS	23.00	
FROM GENERAL REVENUE FUND	57,688	
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		1,555,692
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		73,307
FROM TOURISM PROMOTIONAL TRUST FUND		291,092
2228 OTHER PERSONAL SERVICES		
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		142,610
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		7,131
FROM TOURISM PROMOTIONAL TRUST FUND		28,522
2229 EXPENSES		
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		344,174
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		17,208

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	FROM TOURISM PROMOTIONAL TRUST FUND	68,834
2230	OPERATING CAPITAL OUTLAY	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	19,477
	FROM TOURISM PROMOTIONAL TRUST FUND	4,869
2231	LUMP SUM	
	ECONOMIC DEVELOPMENT TOOLS	
	FROM GENERAL REVENUE FUND	15,300,000
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	10,000,000
	FROM ECONOMIC DEVELOPMENT TRUST FUND	3,000,000

Funds provided in Specific Appropriation 2231 are provided to make payments and tax refunds in Fiscal Year 2018-2019 for the following programs: Qualified Target Industry (QTI) Business Tax Refund; QTI Tax Refund - Brownfield Redevelopment Bonus; Brownfield Redevelopment Tax Refund; High-Impact Business Performance (HIPI) Grant; and Qualified Defense Contractor and Space Flight (QDSC) Business Tax Refund. Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed when projects are certified to have met all contracted performance requirements. Funds provided in Specific Appropriation 2231 from the Economic Development Trust Fund represent local matching funds.

The Department of Economic Opportunity must provide monthly reports, within 10 business days after the end of each month, to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee regarding all escrow activity relating to the Quick Action Closing Fund and the Innovation Incentive Fund programs. Such report must include information regarding any funds and interest earnings returned to the appropriate fund in the state treasury, and the anticipated payment date(s) of all funds held in escrow.

The Department of Economic Opportunity shall provide monthly reports to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee on the status of economic development programs administered by the department under section 288, Florida Statutes.

2232	SPECIAL CATEGORIES	
	GRANTS AND AID - FLORIDA DEFENSE SUPPORT TASK FORCE	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	2,000,000
2233A	SPECIAL CATEGORIES	
	ECONOMIC DEVELOPMENT PROJECTS	
	FROM GENERAL REVENUE FUND	4,250,000

The nonrecurring funds provided in Specific Appropriation 2233A from the General Revenue Fund shall be allocated as follows:

Florida-Israel Business Accelerator (FIBA) (HB 2427).....	750,000
Technology Foundation of the Americas - eMerge Conference (HB 2763).....	500,000
Poinciana Industrial Park Intermodal Logistics Center (HB 2767).....	2,000,000
BRIDG (ICAMR) Purchase and Install Tools-Sensor Project (HB 4069).....	1,000,000

The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2233A.

2234	SPECIAL CATEGORIES	
	GRANTS AND AID - CONTRACTED SERVICES	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	642,026
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	32,901

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FROM TOURISM PROMOTIONAL TRUST
 FUND 131,605

From the funds in Specific Appropriation 2234, the Department of Economic Opportunity must first contract for an independent third-party to verify that each business that receives an economic development incentive satisfies all of the requirements of the incentive agreement, including job creation numbers. These comprehensive performance audit functions must include reviewing: 100 percent of all incentive claims, including audit confirmations; procedures used to verify incentive eligibility; and the department's records for accuracy and completeness. The independent third-party contractor must perform all functions and conduct all of the activities necessary to verify compliance with the performance terms of economic development incentive contracts.

2235 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA SPORTS
 FOUNDATION
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 1,700,000
 FROM PROFESSIONAL SPORTS
 DEVELOPMENT TRUST FUND 3,000,000

From the recurring funds in Specific Appropriation 2235 from the State Economic Enhancement and Development Trust Fund, \$200,000 is allocated for the Sunshine State Games and \$500,000 is allocated for the Florida International Seniors Games and State Championships.

2236 SPECIAL CATEGORIES
 GRANTS AND AIDS - ENTERPRISE FLORIDA
 PROGRAM
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 9,400,000
 FROM FLORIDA INTERNATIONAL TRADE
 AND PROMOTION TRUST FUND 6,600,000

2237 SPECIAL CATEGORIES
 GRANTS AND AIDS - MILITARY BASE PROTECTION
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 1,000,000

Funds in Specific Appropriation 2237 are allocated as follows:

Military Base Protection..... 150,000
 Defense Reinvestment..... 850,000

Funds provided in Specific Appropriation 2237 may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

2238 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 4,706
 FROM FLORIDA INTERNATIONAL TRADE
 AND PROMOTION TRUST FUND 234
 FROM TOURISM PROMOTIONAL TRUST
 FUND 941

2239 SPECIAL CATEGORIES
 GRANTS AND AIDS - VISIT FLORIDA
 FROM GENERAL REVENUE FUND 24,000,000
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 28,000,000
 FROM TOURISM PROMOTIONAL TRUST
 FUND 24,000,000

2240 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 8,364
 FROM FLORIDA INTERNATIONAL TRADE
 AND PROMOTION TRUST FUND 13

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FROM TOURISM PROMOTIONAL TRUST FUND		2,076
2241 SPECIAL CATEGORIES		
GRANTS AND AIDS - SPACE FLORIDA		
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		12,500,000

From the funds in Specific Appropriation 2241, \$1,000,000 of recurring funds from the State Economic Enhancement and Development Trust Fund is provided to support collaborative research, development, and commercialization of projects related to aerospace and other technology and life sciences as further described through a Memorandum of Understanding (MOU) which Space Florida has entered into with the State of Israel.

2242 SPECIAL CATEGORIES		
GRANTS AND AIDS - SPACE FLORIDA - AEROSPACE INDUSTRY FINANCING, BUSINESS DEVELOPMENT AND INFRASTRUCTURE NEEDS		
FROM GENERAL REVENUE FUND	7,000,000	

2243 SPECIAL CATEGORIES		
GRANTS AND AIDS - FLORIDA JOB GROWTH GRANT FUND		
FROM GENERAL REVENUE FUND	85,000,000	

2244 DATA PROCESSING SERVICES		
DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY		
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		14,993
FROM TOURISM PROMOTIONAL TRUST FUND		3,958

2245 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE		
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		1,600,000

Funds provided in Specific Appropriation 2245 may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

TOTAL: STRATEGIC BUSINESS DEVELOPMENT		
FROM GENERAL REVENUE FUND	135,607,688	
FROM TRUST FUNDS		106,194,733
TOTAL POSITIONS	23.00	
TOTAL ALL FUNDS		241,802,421

TOTAL: ECONOMIC OPPORTUNITY, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	145,118,991	
FROM TRUST FUNDS		899,327,444
TOTAL POSITIONS	1,475.00	
TOTAL ALL FUNDS		1,044,446,435
TOTAL APPROVED SALARY RATE	66,668,427	

FINANCIAL SERVICES, DEPARTMENT OF

From the funds provided in Specific Appropriations 2246 through 2478, the Department of Financial Services shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by PCB APC 18-02, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

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PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND
ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,537,472		
2246	SALARIES AND BENEFITS	POSITIONS	123.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			9,346,960
2247	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			107,899
2248	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			1,333,766
2249	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			10,000
2250	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM ADMINISTRATIVE TRUST FUND . . .			1,240,217
2251	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			427,325
2252	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM ADMINISTRATIVE TRUST FUND . . .			3,500
2253	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			74,305
2254	SPECIAL CATEGORIES			
	TENANT BROKER COMMISSIONS			
	FROM ADMINISTRATIVE TRUST FUND . . .			125,000
2255	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM ADMINISTRATIVE TRUST FUND . . .			144,268
2256	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			46,763
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS			12,860,003
	TOTAL POSITIONS	123.00		
	TOTAL ALL FUNDS			12,860,003

LEGAL SERVICES

	APPROVED SALARY RATE	5,160,108		
2257	SALARIES AND BENEFITS	POSITIONS	94.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			7,164,559
2258	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			279,388
2259	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			714,736
2260	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			3,639
2261	SPECIAL CATEGORIES			
	ELECTRONIC COMMERCE FEES FOR COLLECTION OF			
	REVENUE			
	FROM ADMINISTRATIVE TRUST FUND . . .			75,000

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2262	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .			215,007
2263	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			253,306
2264	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			30,160
2265	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			17,361
2266	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			26,689
TOTAL:	LEGAL SERVICES FROM TRUST FUNDS			8,779,845
	TOTAL POSITIONS	94.00		
	TOTAL ALL FUNDS			8,779,845

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	7,104,455		
2267	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . .	POSITIONS	130.00	10,346,384
2268	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			98,834
2269	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .			3,356,786
2270	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .			844,120
2271	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			6,866,454
2272	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .			2,900
2273	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			42,179
2274	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM ADMINISTRATIVE TRUST FUND . . .			184,076
2275	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			8,275
2276	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			43,152

SECTION 6 - GENERAL GOVERNMENT

TOTAL: INFORMATION TECHNOLOGY
 FROM TRUST FUNDS 21,793,160
 TOTAL POSITIONS 130.00
 TOTAL ALL FUNDS 21,793,160

CONSUMER ADVOCATE

APPROVED SALARY RATE 489,372

2277 SALARIES AND BENEFITS POSITIONS 5.00
 FROM INSURANCE REGULATORY TRUST
 FUND 575,972

2278 OTHER PERSONAL SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 62,487

2279 EXPENSES
 FROM INSURANCE REGULATORY TRUST
 FUND 68,357

2280 OPERATING CAPITAL OUTLAY
 FROM INSURANCE REGULATORY TRUST
 FUND 4,000

2281 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 20,471

2282 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INSURANCE REGULATORY TRUST
 FUND 13,710

2283 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM INSURANCE REGULATORY TRUST
 FUND 1,888

2284 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INSURANCE REGULATORY TRUST
 FUND 1,670

TOTAL: CONSUMER ADVOCATE
 FROM TRUST FUNDS 748,555
 TOTAL POSITIONS 5.00
 TOTAL ALL FUNDS 748,555

INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE

APPROVED SALARY RATE 4,325,656

2285 SALARIES AND BENEFITS POSITIONS 82.00
 FROM GENERAL REVENUE FUND 5,544,341
 FROM ADMINISTRATIVE TRUST FUND 514,233

2286 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 5,000

2287 EXPENSES
 FROM GENERAL REVENUE FUND 1,198,941
 FROM ADMINISTRATIVE TRUST FUND 168,513

2288 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 104,880

2289 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 3,668,185
 FROM ADMINISTRATIVE TRUST FUND 3,392,822

SECTION 6 - GENERAL GOVERNMENT

From the funds in Specific Appropriation 2289, \$2,800,631 in recurring funds from the Administrative Trust Fund and \$699,369 in recurring funds from the General Revenue Fund are provided to the Department of Financial Services to competitively procure technical support for the operations and maintenance of the Florida Accounting Information Resource (FLAIR) Subsystem. From these funds, \$1,500,000 from the Administrative Trust Fund shall be placed in reserve. The department is authorized to submit budget amendments to request the release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and spending plan.

2290	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	85,914	
	FROM ADMINISTRATIVE TRUST FUND		25,000
	FROM INSURANCE REGULATORY TRUST FUND		135,755
2291	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,424	
2292	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	27,617	
	FROM ADMINISTRATIVE TRUST FUND		2,706
TOTAL:	INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE		
	FROM GENERAL REVENUE FUND	10,636,302	
	FROM TRUST FUNDS		4,239,029
	TOTAL POSITIONS	82.00	
	TOTAL ALL FUNDS		14,875,331
PROGRAM: TREASURY			
DEPOSIT SECURITY			
	APPROVED SALARY RATE	990,723	
2293	SALARIES AND BENEFITS POSITIONS	21.00	
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		1,567,712
2294	OTHER PERSONAL SERVICES		
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		1,500
2295	EXPENSES		
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		230,113
2296	OPERATING CAPITAL OUTLAY		
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		1,783
2297	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		95,205
2298	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		39,457
2299	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		4,616

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2300	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			6,695
TOTAL:	DEPOSIT SECURITY FROM TRUST FUNDS			1,947,081
	TOTAL POSITIONS	21.00		
	TOTAL ALL FUNDS			1,947,081
STATE FUNDS MANAGEMENT AND INVESTMENT				
	APPROVED SALARY RATE		1,192,947	
2301	SALARIES AND BENEFITS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	POSITIONS	24.50	1,770,428
2302	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			247,846
2303	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			1,922,785
2304	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			2,000
2305	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			8,139
TOTAL:	STATE FUNDS MANAGEMENT AND INVESTMENT FROM TRUST FUNDS			3,951,198
	TOTAL POSITIONS	24.50		
	TOTAL ALL FUNDS			3,951,198
SUPPLEMENTAL RETIREMENT PLAN				
	APPROVED SALARY RATE		497,500	
2306	SALARIES AND BENEFITS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	POSITIONS	13.00	764,453
2307	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			20,100
2308	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			107,328
2309	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			1,252
2310	SPECIAL CATEGORIES DEFERRED COMPENSATION ADMINISTRATIVE SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			823,190

SECTION 6 - GENERAL GOVERNMENT

2311	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			1,927
2312	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			2,405
2313	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			3,317
TOTAL:	SUPPLEMENTAL RETIREMENT PLAN FROM TRUST FUNDS			1,723,972
	TOTAL POSITIONS	13.00		
	TOTAL ALL FUNDS			1,723,972

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING

APPROVED SALARY RATE 8,057,497

2314	SALARIES AND BENEFITS	POSITIONS	159.00	
	FROM GENERAL REVENUE FUND		8,758,146	
	FROM ADMINISTRATIVE TRUST FUND			2,304,673

From the funds provided in Specific Appropriations 2314, 2316, and 2321, the Department of Financial Services shall audit all court related expenditures of the Clerks of Court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget on a quarterly basis. The department shall submit a report on July 27, 2018, for the period April 1, 2018, through June 30, 2018, and quarterly thereafter.

2315	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		22,994	
	FROM ADMINISTRATIVE TRUST FUND			23,545
2316	EXPENSES FROM GENERAL REVENUE FUND		962,972	
	FROM ADMINISTRATIVE TRUST FUND			116,201
2317	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		27,000	
2318	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		683,882	
	FROM ADMINISTRATIVE TRUST FUND			80,000

From the funds in Specific Appropriation 2318, up to \$50,000 shall be used to contract for the independent verification of tobacco settlement receipts received by the state.

2319	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		6,333	
	FROM ADMINISTRATIVE TRUST FUND			47,902
2320	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		5,122	
	FROM ADMINISTRATIVE TRUST FUND			17,055

SECTION 6 - GENERAL GOVERNMENT

2321	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	49,851	
	FROM ADMINISTRATIVE TRUST FUND		2,843
2322	SPECIAL CATEGORIES		
	TRANSFER TO THE PRISON INDUSTRY ENHANCEMENT (PIE) PROGRAM		
	FROM PRISON INDUSTRIES TRUST FUND		1,250,000
	Funds in Specific Appropriation 2322 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.		
2323	SPECIAL CATEGORIES		
	FLORIDA CLERKS OF COURT OPERATIONS CORPORATION		
	FROM ADMINISTRATIVE TRUST FUND		2,800,000
TOTAL:	STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING		
	FROM GENERAL REVENUE FUND	10,516,300	
	FROM TRUST FUNDS		6,642,219
	TOTAL POSITIONS	159.00	
	TOTAL ALL FUNDS		17,158,519
	RECOVERY AND RETURN OF UNCLAIMED PROPERTY		
	APPROVED SALARY RATE	2,679,900	
2324	SALARIES AND BENEFITS POSITIONS	64.00	
	FROM UNCLAIMED PROPERTY TRUST FUND		3,611,580
2325	OTHER PERSONAL SERVICES		
	FROM UNCLAIMED PROPERTY TRUST FUND		548,046
2326	EXPENSES		
	FROM UNCLAIMED PROPERTY TRUST FUND		823,421
2327	OPERATING CAPITAL OUTLAY		
	FROM UNCLAIMED PROPERTY TRUST FUND		7,500
2328	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM UNCLAIMED PROPERTY TRUST FUND		226,794
2329	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM UNCLAIMED PROPERTY TRUST FUND		11,903
2330	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM UNCLAIMED PROPERTY TRUST FUND		11,524
2331	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM UNCLAIMED PROPERTY TRUST FUND		18,903

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TOTAL: RECOVERY AND RETURN OF UNCLAIMED PROPERTY		
FROM TRUST FUNDS		5,259,671
TOTAL POSITIONS	64.00	
TOTAL ALL FUNDS		5,259,671

FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT

APPROVED SALARY RATE	4,576,022	
2332 SALARIES AND BENEFITS POSITIONS	51.00	
FROM INSURANCE REGULATORY TRUST		
FUND		6,018,920

Funds and positions in Specific Appropriations 2332 through 2335 are contingent upon PCB APC 18-02 becoming law, which contains provisions relating to the replacement of the Florida Accounting Information Resource (FLAIR) Subsystem and Cash Management Subsystem (CMS).

2333 SPECIAL CATEGORIES		
FLORIDA ACCOUNTING INFORMATION RESOURCE		
(FLAIR) SYSTEM REPLACEMENT		
FROM INSURANCE REGULATORY TRUST		
FUND		32,471,137

Funds in Specific Appropriation 2333 are provided to the Department of Financial Services for the completion of the competitive procurement and contract award for the software and system integrator for the replacement of all four components of the Florida Accounting Information Resource (FLAIR) Subsystem and two components of the Cash Management Subsystem (CMS). From these funds, \$28,965,216, shall be placed in reserve. The department is authorized to award a multi-year contract for the FLAIR and CMS system replacement, which must align with the scope and cost not to exceed the project as identified in Option 3 of the March 31, 2014, Florida Department of Services FLAIR study, version 031. The competitive solicitation must address all validated and approved business requirements for the replacement of all four components of the FLAIR subsystem and the two components of the CMS. The department is authorized to submit budget amendments to request the release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan, spending plan, and a copy of the software and system integrator contract approved by the Chief Financial Officer. No later than 120 days after awarding a contract, the Department of Financial Services shall submit an updated draft of the recommendations by the Executive Steering Committee for any statutory changes needed to implement the replacement system to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

From the funds in Specific Appropriation 2333, \$806,254 in nonrecurring funds are provided to the Department of Financial Services to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation for the replacement of the FLAIR and CMS subsystems. The contract shall require that all deliverables be simultaneously provided to the department, the Agency for State Technology, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

The Department of Financial Services shall provide monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each report must include progress made to date for each project milestone and contracted deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

2334 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM INSURANCE REGULATORY TRUST		
FUND		3,304

SECTION 6 - GENERAL GOVERNMENT

2335	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			16,770
TOTAL:	FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT FROM TRUST FUNDS			38,510,131
	TOTAL POSITIONS	51.00		
	TOTAL ALL FUNDS			38,510,131
PROGRAM: FIRE MARSHAL				
COMPLIANCE AND ENFORCEMENT				
	APPROVED SALARY RATE	2,784,304		
2336	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	66.00		3,747,711
2337	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			15,339
2338	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			626,210
2339	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			9,144
2340	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND			13,200
2341	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			113,305
2342	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			33,700
2343	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND			9,000
2344	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			13,442
2345	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			19,528

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TOTAL: COMPLIANCE AND ENFORCEMENT		
FROM TRUST FUNDS		4,600,579
TOTAL POSITIONS	66.00	
TOTAL ALL FUNDS		4,600,579

PROFESSIONAL TRAINING AND STANDARDS

APPROVED SALARY RATE	1,146,244	
2346 SALARIES AND BENEFITS POSITIONS	28.00	
FROM INSURANCE REGULATORY TRUST		
FUND		1,671,748
2347 OTHER PERSONAL SERVICES		
FROM INSURANCE REGULATORY TRUST		
FUND		242,002
2348 EXPENSES		
FROM INSURANCE REGULATORY TRUST		
FUND		513,895
2349 OPERATING CAPITAL OUTLAY		
FROM INSURANCE REGULATORY TRUST		
FUND		23,294
2350 SPECIAL CATEGORIES		
GRANTS AND AIDS - FIREFIGHTER ASSISTANCE		
GRANT PROGRAM		
FROM INSURANCE REGULATORY TRUST		
FUND		1,000,000

Funds in Specific Appropriation 2350 are provided for the Firefighter Assistance Grant Program and shall be awarded to entities pursuant to section 633.135, Florida Statutes.

2351 SPECIAL CATEGORIES		
ELECTRONIC COMMERCE FEES FOR COLLECTION OF		
REVENUE		
FROM INSURANCE REGULATORY TRUST		
FUND		13,200
2352 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM INSURANCE REGULATORY TRUST		
FUND		282,584
2353 SPECIAL CATEGORIES		
OPERATION OF MOTOR VEHICLES		
FROM INSURANCE REGULATORY TRUST		
FUND		22,900
2354 SPECIAL CATEGORIES		
SUPPLEMENTAL FIREFIGHTERS COMPENSATION		
FROM INSURANCE REGULATORY TRUST		
FUND		14,500
2355 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM INSURANCE REGULATORY TRUST		
FUND		20,519
2356 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM INSURANCE REGULATORY TRUST		
FUND		11,444
2357 FIXED CAPITAL OUTLAY		
STATE FIRE COLLEGE-BUILDING REPAIR AND		
MAINTENANCE		
FROM INSURANCE REGULATORY TRUST		
FUND		350,000

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TOTAL: PROFESSIONAL TRAINING AND STANDARDS
 FROM TRUST FUNDS 4,166,086

 TOTAL POSITIONS 28.00
 TOTAL ALL FUNDS 4,166,086

FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES

APPROVED SALARY RATE 664,540

 2358 SALARIES AND BENEFITS POSITIONS 12.00
 FROM INSURANCE REGULATORY TRUST
 FUND 1,000,622

 2359 OTHER PERSONAL SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 5,702

 2360 EXPENSES
 FROM INSURANCE REGULATORY TRUST
 FUND 138,000

 2360A AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - LOCAL GOVERNMENT FIRE
 SERVICE
 FROM INSURANCE REGULATORY TRUST
 FUND 2,210,000

From the funds in Specific Appropriation 2360A, \$2,210,000 in nonrecurring funds is provided for local government fire services as follows:

Charlotte County Airport Rescue and Firefighting Training
 Prop (HB 2711)..... 1,500,000
 DeSoto County Public Safety Equipment (HB 3741)..... 310,000
 Miami Fire-Rescue Department Mobile Command
 Vehicle (HB 2595)..... 400,000

2361 OPERATING CAPITAL OUTLAY
 FROM INSURANCE REGULATORY TRUST
 FUND 2,000

 2361A SPECIAL CATEGORIES
 TRANSFER TO UNIVERSITY OF MIAMI -
 SYLVESTER COMPREHENSIVE CANCER CENTER -
 FIREFIGHTERS CANCER RESEARCH
 FROM GENERAL REVENUE FUND 1,000,000

The funds provided in Specific Appropriation 2361A are nonrecurring and shall be transferred to the University of Miami- Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 15, 2019 (HB 2915).

2362 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 38,189

 2363 SPECIAL CATEGORIES
 OPERATION OF MOTOR VEHICLES
 FROM INSURANCE REGULATORY TRUST
 FUND 1,300

 2364 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INSURANCE REGULATORY TRUST
 FUND 188,654

SECTION 6 - GENERAL GOVERNMENT

2365	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND		7,500
2366	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND		4,485
2367	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND		5,484
2367A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND	1,500,000	
	FROM INSURANCE REGULATORY TRUST FUND		6,358,650

From the funds in Specific Appropriation 2367A, \$6,358,650 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to local governments for fire station projects as follows:

Brooksville Fire Department Renovation Project (HB 3973)....	323,150
Coral Gables Fire Station and Land Acquisition at Cartagena Park (HB 2967).....	1,500,000
Deerfield Beach- Fire Station 75 and Ocean Rescue (HB 3467)..	1,200,000
Hernando County Fire Rescue Station #6 Renovation Project (HB 3975).....	1,200,000
Jackson County Fire Rescue Station 22 (HB 4545).....	150,000
Margate Fire Station 58 Replacement (HB 2983).....	1,000,000
Wausau - New Fire House (HB 4547).....	985,500

From the funds in Specific Appropriation 2367A, \$1,500,000 in nonrecurring funds from the General Revenue Fund is provided for the Coral Gables Regional Emergency Operations Center and Public Safety Building (HB 3249).

TOTAL: FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	2,500,000	
FROM TRUST FUNDS		9,960,586
TOTAL POSITIONS	12.00	
TOTAL ALL FUNDS		12,460,586

PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

STATE SELF-INSURED CLAIMS ADJUSTMENT

	APPROVED SALARY RATE	4,727,637	
2368	SALARIES AND BENEFITS POSITIONS	116.00	
	STATE RISK MANAGEMENT TRUST FUND		6,940,503
2369	OTHER PERSONAL SERVICES		
	STATE RISK MANAGEMENT TRUST FUND		42,098
2370	EXPENSES		
	STATE RISK MANAGEMENT TRUST FUND		5,163,706
2371	OPERATING CAPITAL OUTLAY		
	STATE RISK MANAGEMENT TRUST FUND		5,405
2372	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	STATE RISK MANAGEMENT TRUST FUND		4,271,632

SECTION 6 - GENERAL GOVERNMENT

2373	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES - OFFICE OF THE ATTORNEY GENERAL STATE RISK MANAGEMENT TRUST FUND . . .	6,645,924
2374	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES STATE RISK MANAGEMENT TRUST FUND . . .	21,976,020
2375	SPECIAL CATEGORIES CONTRACTED MEDICAL SERVICES STATE RISK MANAGEMENT TRUST FUND . . .	17,685,117
2376	SPECIAL CATEGORIES EXCESS INSURANCE AND CLAIM SERVICE STATE RISK MANAGEMENT TRUST FUND . . .	10,865,000
2377	SPECIAL CATEGORIES RISK MANAGEMENT INFORMATION CLAIMS SYSTEM STATE RISK MANAGEMENT TRUST FUND . . .	589,000
2378	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES STATE RISK MANAGEMENT TRUST FUND . . .	2,000
2379	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE STATE RISK MANAGEMENT TRUST FUND . . .	57,773
2380	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT STATE RISK MANAGEMENT TRUST FUND . . .	21,531
2381	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT STATE RISK MANAGEMENT TRUST FUND . . .	33,733
TOTAL:	STATE SELF-INSURED CLAIMS ADJUSTMENT FROM TRUST FUNDS	74,299,442
	TOTAL POSITIONS	116.00
	TOTAL ALL FUNDS	74,299,442

PROGRAM: LICENSING AND CONSUMER PROTECTION

INSURANCE COMPANY REHABILITATION AND LIQUIDATION

	APPROVED SALARY RATE	269,394
2382	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	1.00 334,831
2383	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND	34,771
2384	EXPENSES FROM INSURANCE REGULATORY TRUST FUND	104,364
2385	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND	26,120
2386	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	232,517
2387	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND	12,414

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2388	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			15,000
2389	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			1,553
TOTAL: INSURANCE COMPANY REHABILITATION AND LIQUIDATION FROM TRUST FUNDS				761,570
	TOTAL POSITIONS	1.00		
	TOTAL ALL FUNDS			761,570
LICENSURE, SALES APPOINTMENT AND OVERSIGHT				
	APPROVED SALARY RATE	5,137,483		
2390	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS 119.00		7,093,191
2391	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			6,138
2392	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			1,040,029
2393	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			12,500
2394	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND			1,075,000
2395	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			722,292
2396	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			7,400
2397	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			95,657
2398	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			18,734
2399	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			41,033

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TOTAL: LICENSURE, SALES APPOINTMENT AND OVERSIGHT
 FROM TRUST FUNDS 10,111,974

TOTAL POSITIONS 119.00

TOTAL ALL FUNDS 10,111,974

CONSUMER ASSISTANCE

APPROVED SALARY RATE 5,005,678

2400 SALARIES AND BENEFITS POSITIONS 112.00
 FROM INSURANCE REGULATORY TRUST
 FUND 6,702,633

2401 OTHER PERSONAL SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 176,789

2402 EXPENSES
 FROM INSURANCE REGULATORY TRUST
 FUND 941,105

2403 OPERATING CAPITAL OUTLAY
 FROM INSURANCE REGULATORY TRUST
 FUND 2,200

2404 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 595,374

2405 SPECIAL CATEGORIES
 HOLOCAUST VICTIMS ASSISTANCE
 ADMINISTRATION
 FROM INSURANCE REGULATORY TRUST
 FUND 308,007

2406 SPECIAL CATEGORIES
 OPERATION OF MOTOR VEHICLES
 FROM INSURANCE REGULATORY TRUST
 FUND 1,500

2407 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INSURANCE REGULATORY TRUST
 FUND 28,410

2408 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM INSURANCE REGULATORY TRUST
 FUND 9,224

2409 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INSURANCE REGULATORY TRUST
 FUND 35,555

TOTAL: CONSUMER ASSISTANCE
 FROM TRUST FUNDS 8,800,797

TOTAL POSITIONS 112.00

TOTAL ALL FUNDS 8,800,797

FUNERAL AND CEMETERY SERVICES

APPROVED SALARY RATE 1,197,815

2410 SALARIES AND BENEFITS POSITIONS 24.00
 FROM REGULATORY TRUST FUND 1,693,532

2411 OTHER PERSONAL SERVICES
 FROM REGULATORY TRUST FUND 66,387

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2412	EXPENSES FROM REGULATORY TRUST FUND		291,827
2413	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND		9,500
2414	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM REGULATORY TRUST FUND		39,100
2415	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND		99,549
2416	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM REGULATORY TRUST FUND		8,700
2417	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND		7,417
2418	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND		4,162
2419	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND		11,844
TOTAL:	FUNERAL AND CEMETERY SERVICES FROM TRUST FUNDS		2,232,018
	TOTAL POSITIONS	24.00	
	TOTAL ALL FUNDS		2,232,018

PUBLIC ASSISTANCE FRAUD

	APPROVED SALARY RATE	4,409,216	
2420	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND FROM INSURANCE REGULATORY TRUST FUND	72.00	1,562,008 3,000,996
2421	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND		289,075
2422	EXPENSES FROM FEDERAL GRANTS TRUST FUND		608,069
2423	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		20,000
2424	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND		194,418
2425	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND		20,000
2426	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND		32,661
2427	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND		14,900

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2428	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . .		39,019
2429	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		1,000
TOTAL:	PUBLIC ASSISTANCE FRAUD FROM TRUST FUNDS		5,782,146
	TOTAL POSITIONS	72.00	
	TOTAL ALL FUNDS		5,782,146

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION

	APPROVED SALARY RATE	12,471,749	
2430	SALARIES AND BENEFITS	POSITIONS	294.00
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		17,217,324
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		990,970
2431	OTHER PERSONAL SERVICES		
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		383,775
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		17,550
2432	EXPENSES		
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		3,325,117
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		126,870
2433	OPERATING CAPITAL OUTLAY		
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		100,021
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		16,851
2434	SPECIAL CATEGORIES		
	ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		188,000
2435	SPECIAL CATEGORIES		
	TRANSFER TO DISTRICT COURTS OF APPEAL - WORKERS' COMPENSATION APPEALS FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		1,904,211

Funds in Specific Appropriation 2435 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.

2436	SPECIAL CATEGORIES		
	TRANSFER TO THE UNIVERSITY OF SOUTH FLORIDA - OCCUPATIONAL SAFETY GRANT MATCH FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		250,000
2437	SPECIAL CATEGORIES		
	TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF WORKERS' COMPENSATION FRAUD FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		633,580

The funds in Specific Appropriation 2437, from the Workers'

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Compensation Administration Trust Fund, are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.

2438	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			2,336,789
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND			86,360
2439	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			84,800
2440	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			990,000
2441	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			191,838
2442	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			62,320
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND			2,280
2443	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			93,815
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND			5,909
TOTAL:	WORKERS' COMPENSATION FROM TRUST FUNDS			29,008,380
	TOTAL POSITIONS	294.00		
	TOTAL ALL FUNDS			29,008,380
PROGRAM: INVESTIGATIVE AND FORENSIC SERVICES				
FIRE AND ARSON INVESTIGATIONS				
	APPROVED SALARY RATE		6,688,342	
2444	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS	122.00	9,580,368
2445	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			70,942
2446	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			1,866,584
2447	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			157,409

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2448	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND		175,374
2449	SPECIAL CATEGORIES ON-CALL FEES FROM INSURANCE REGULATORY TRUST FUND		350,000
2450	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND		183,900
2451	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND		103,124
2452	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND		8,000
2453	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND		41,817
2454	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND		36,272
TOTAL:	FIRE AND ARSON INVESTIGATIONS FROM TRUST FUNDS		12,573,790
	TOTAL POSITIONS	122.00	
	TOTAL ALL FUNDS		12,573,790

FORENSIC SERVICES

	APPROVED SALARY RATE	481,979	
2455	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS 9.00	667,840
2456	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		14,400
2457	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		121,754
2458	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND		254,000
2459	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND		151,000
2460	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND		4,200

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2461	FIXED CAPITAL OUTLAY STATE ARSON LABORATORY - BUILDING REPAIR AND MAINTENANCE FROM INSURANCE REGULATORY TRUST FUND			35,000
TOTAL:	FORENSIC SERVICES FROM TRUST FUNDS			1,248,194
	TOTAL POSITIONS	9.00		
	TOTAL ALL FUNDS			1,248,194

INSURANCE FRAUD

	APPROVED SALARY RATE	10,495,061		
2462	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	191.00		14,926,838 9,204
2463	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			45,000
2464	EXPENSES FROM INSURANCE REGULATORY TRUST FUND FROM FEDERAL LAW ENFORCEMENT TRUST FUND			2,078,900 13,350
2465	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND FROM FEDERAL LAW ENFORCEMENT TRUST FUND			1,700 210,900
2466	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF PIP FRAUD FROM INSURANCE REGULATORY TRUST FUND			1,767,857

Funds in Specific Appropriation 2466 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.

2467	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATION COMMISSION FOR PROSECUTION OF PROPERTY INSURANCE FRAUD FROM INSURANCE REGULATORY TRUST FUND			210,000
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Funds in Specific Appropriation 2467 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.

2468	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			265,315
2469	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			150,253

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2470	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			191,804
2471	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND			202,496
2472	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			47,247
2473	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			57,320
TOTAL:	INSURANCE FRAUD FROM TRUST FUNDS			20,178,184
	TOTAL POSITIONS	191.00		
	TOTAL ALL FUNDS			20,178,184

OFFICE OF FISCAL INTEGRITY

	APPROVED SALARY RATE	453,591		
2474	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS	9.00	627,109
2475	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			35,700
2476	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			7,300
2477	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			3,100
2478	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND			3,120
TOTAL:	OFFICE OF FISCAL INTEGRITY FROM TRUST FUNDS			676,329
	TOTAL POSITIONS	9.00		
	TOTAL ALL FUNDS			676,329

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

From the funds provided in Specific Appropriations 2479 through 2494, the Office of Insurance Regulation shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by PCB APC 18-02, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of

SECTION 6 - GENERAL GOVERNMENT

the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

COMPLIANCE AND ENFORCEMENT - INSURANCE

	APPROVED SALARY RATE	12,994,953	
2479	SALARIES AND BENEFITS POSITIONS	250.00	
	FROM INSURANCE REGULATORY TRUST		
	FUND		17,638,860
2480	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		290,169
2481	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		2,362,529
2482	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE REGULATORY TRUST		
	FUND		98,000
2483	SPECIAL CATEGORIES		
	FLORIDA PUBLIC HURRICANE LOSS MODEL -		
	OFFICE OF INSURANCE REGULATION		
	FROM INSURANCE REGULATORY TRUST		
	FUND		969,689

Funds in Specific Appropriation 2483 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at The Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.

2484	SPECIAL CATEGORIES		
	FINANCIAL EXAMINATION CONTRACTS - PROPERTY		
	AND CASUALTY EXAMINATIONS		
	FROM INSURANCE REGULATORY TRUST		
	FUND		3,501,763
2485	SPECIAL CATEGORIES		
	FINANCIAL EXAMINATION CONTRACTS - LIFE AND		
	HEALTH EXAMINATIONS		
	FROM INSURANCE REGULATORY TRUST		
	FUND		1,425,000
2485A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INSURANCE AND RISK		
	ASSESSMENT PROJECTS		
	FROM GENERAL REVENUE FUND	1,077,227	

From the funds in Specific Appropriation 2485A, \$327,227 in nonrecurring funds is provided for the Florida International University Miami Beach Coastal Flooding Hazard Research Project (HB 3933).

From the funds in Specific Appropriation 2485A, \$750,000 in nonrecurring funds is provided for Catastrophic Advanced Technology Testing (HB 3029).

2486	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		1,338,016
2487	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INSURANCE REGULATORY TRUST		
	FUND		227,229

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2488	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			18,989
2489	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			81,018
TOTAL:	COMPLIANCE AND ENFORCEMENT - INSURANCE FROM GENERAL REVENUE FUND FROM TRUST FUNDS		1,077,227	27,951,262
	TOTAL POSITIONS	250.00		
	TOTAL ALL FUNDS			29,028,489

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,126,853		
2490	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	35.00		2,871,292
2491	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			118,543
2492	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			92,710
2493	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			8,414
2494	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			10,921
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			3,101,880
	TOTAL POSITIONS	35.00		
	TOTAL ALL FUNDS			3,101,880

OFFICE OF FINANCIAL REGULATION

From the funds provided in Specific Appropriations 2495 through 2537, the Office of Financial Regulation shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by PCB APC 18-02, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

APPROVED SALARY RATE	6,840,440
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2495	SALARIES AND BENEFITS	POSITIONS	111.00	
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND			8,896,522
2496	OTHER PERSONAL SERVICES			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND			854,100
2497	EXPENSES			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND			1,738,752
2498	OPERATING CAPITAL OUTLAY			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND			34,130
2499	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND			367,012
2500	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND			43,990
2501	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND			28,872
2502	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND			35,547
TOTAL: SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM				
	FROM TRUST FUNDS			11,998,925
	TOTAL POSITIONS	111.00		
	TOTAL ALL FUNDS			11,998,925

FINANCIAL INVESTIGATIONS

	APPROVED SALARY RATE	2,204,735		
2503	SALARIES AND BENEFITS	POSITIONS	39.00	
	FROM ADMINISTRATIVE TRUST FUND			2,792,309
2504	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			5,321
2505	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND			488,957
	FROM FEDERAL LAW ENFORCEMENT TRUST			
	FUND			51,758
2506	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			20,600
2507	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			36,354
2508	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND			15,183
2509	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM ADMINISTRATIVE TRUST FUND			15,809

SECTION 6 - GENERAL GOVERNMENT

2510	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			18,885
TOTAL:	FINANCIAL INVESTIGATIONS			
	FROM TRUST FUNDS			3,445,176
	TOTAL POSITIONS	39.00		
	TOTAL ALL FUNDS			3,445,176

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE		1,276,640	
2511	SALARIES AND BENEFITS	POSITIONS	15.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			1,837,575
2512	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			250,000
2513	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			411,948
2514	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			7,000
2515	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			61,048
2516	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			5,840
2517	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM ADMINISTRATIVE TRUST FUND . . .			10,004
2518	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			13,088
2519	DATA PROCESSING SERVICES			
	REGULATORY ENFORCEMENT AND LICENSING			
	SYSTEM - OFFICE OF FINANCIAL REGULATION			
	FROM ADMINISTRATIVE TRUST FUND . . .			3,435,807
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS			6,032,310
	TOTAL POSITIONS	15.00		
	TOTAL ALL FUNDS			6,032,310

FINANCE REGULATION

	APPROVED SALARY RATE		5,313,078	
2520	SALARIES AND BENEFITS	POSITIONS	97.00	
	FROM REGULATORY TRUST FUND			6,905,134
2521	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND			207,098
2522	EXPENSES			
	FROM REGULATORY TRUST FUND			952,189
2523	OPERATING CAPITAL OUTLAY			
	FROM REGULATORY TRUST FUND			35,631

SECTION 6 - GENERAL GOVERNMENT

2524	SPECIAL CATEGORIES DEFERRED PRESENTMENT PROVIDER DATABASE CONTRACT FROM REGULATORY TRUST FUND			2,930,000
2525	SPECIAL CATEGORIES CHECK CASHING TRANSACTION DATABASE CONTRACT FROM REGULATORY TRUST FUND			151,000
2526	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			111,565
2527	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			38,152
2528	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND			34,995
2529	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			35,215
TOTAL:	FINANCE REGULATION FROM TRUST FUNDS			11,400,979
	TOTAL POSITIONS	97.00		
	TOTAL ALL FUNDS			11,400,979
SECURITIES REGULATION				
	APPROVED SALARY RATE	4,824,929		
2530	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS	92.00	6,608,677
2531	OTHER PERSONAL SERVICES FROM ANTI-FRAUD TRUST FUND FROM REGULATORY TRUST FUND			32,538 4,466
2532	EXPENSES FROM ANTI-FRAUD TRUST FUND FROM REGULATORY TRUST FUND			62,885 675,623
2533	OPERATING CAPITAL OUTLAY FROM ANTI-FRAUD TRUST FUND FROM REGULATORY TRUST FUND			24,528 4,566
2534	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ANTI-FRAUD TRUST FUND FROM REGULATORY TRUST FUND			80,049 349,500
2535	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			35,816
2536	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND			27,253
2537	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			28,261

SECTION 6 - GENERAL GOVERNMENT

TOTAL: SECURITIES REGULATION
 FROM TRUST FUNDS 7,934,162

TOTAL POSITIONS 92.00
 TOTAL ALL FUNDS 7,934,162

TOTAL: FINANCIAL SERVICES, DEPARTMENT OF
 FROM GENERAL REVENUE FUND 24,729,829
 FROM TRUST FUNDS 362,719,633

TOTAL POSITIONS 2,580.50
 TOTAL ALL FUNDS 387,449,462
 TOTAL APPROVED SALARY RATE 133,126,313

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: GENERAL OFFICE

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2538 SALARIES AND BENEFITS POSITIONS 123.00
 FROM GENERAL REVENUE FUND 9,319,592
 FROM GRANTS AND DONATIONS TRUST
 FUND 234,441

2539 LUMP SUM
 EXECUTIVE OFFICE OF THE GOVERNOR -
 EXECUTIVE/ADMINISTRATION
 FROM GENERAL REVENUE FUND 2,140,302
 FROM GRANTS AND DONATIONS TRUST
 FUND 488,033

2541 SPECIAL CATEGORIES
 CONTINGENT - DISCRETIONARY
 FROM GENERAL REVENUE FUND 29,244

2542 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 28,540
 FROM GRANTS AND DONATIONS TRUST
 FUND 8,843

2543 SPECIAL CATEGORIES
 CHILD ABUSE PREVENTION
 FROM GENERAL REVENUE FUND 150,000

2544 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 32,782
 FROM GRANTS AND DONATIONS TRUST
 FUND 6,055

2545 DATA PROCESSING SERVICES
 DATA PROCESSING ASSESSMENT - AGENCY FOR
 STATE TECHNOLOGY
 FROM GENERAL REVENUE FUND 763,704

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND 12,464,164
 FROM TRUST FUNDS 737,372

TOTAL POSITIONS 123.00
 TOTAL ALL FUNDS 13,201,536

LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND
 BUDGETING SUBSYSTEM

2546 SALARIES AND BENEFITS POSITIONS 48.00
 FROM PLANNING AND BUDGETING SYSTEM
 TRUST FUND 4,665,091

SECTION 6 - GENERAL GOVERNMENT

2547	LUMP SUM LEGISLATIVE APPROPRIATION SYSTEM/PLANNING AND BUDGETING SUBSYSTEM FROM PLANNING AND BUDGETING SYSTEM TRUST FUND			1,231,236
2548	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PLANNING AND BUDGETING SYSTEM TRUST FUND			14,471
2549	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PLANNING AND BUDGETING SYSTEM TRUST FUND			12,496
2550	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM PLANNING AND BUDGETING SYSTEM TRUST FUND			1,181
2551	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM PLANNING AND BUDGETING SYSTEM TRUST FUND			21,470
TOTAL: LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM FROM TRUST FUNDS				5,945,945
	TOTAL POSITIONS	48.00		
	TOTAL ALL FUNDS			5,945,945

EXECUTIVE PLANNING AND BUDGETING

2552	SALARIES AND BENEFITS	POSITIONS	104.00	
	FROM GENERAL REVENUE FUND		9,346,371	
2553	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF PLANNING AND BUDGETING FROM GENERAL REVENUE FUND		762,371	
2554	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND		1,838	
2555	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		31,353	
2556	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		31,267	
TOTAL: EXECUTIVE PLANNING AND BUDGETING FROM GENERAL REVENUE FUND				10,173,200
	TOTAL POSITIONS	104.00		
	TOTAL ALL FUNDS			10,173,200

PROGRAM: EMERGENCY MANAGEMENT

EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE

The Division of Emergency Management must submit quarterly status reports on the outstanding obligations for each federally declared disaster event to the Executive Office of the Governor, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

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From the funds provided in Specific Appropriations 2557 through 2587, the Division of Emergency Management shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by PCB APC 18-02, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

	APPROVED SALARY RATE	7,428,720	
2557	SALARIES AND BENEFITS	POSITIONS	155.00
	FROM ADMINISTRATIVE TRUST FUND . . .		2,802,978
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		2,273,026
	FROM FEDERAL GRANTS TRUST FUND . . .		4,255,395
	FROM GRANTS AND DONATIONS TRUST FUND		688,183
	FROM OPERATING TRUST FUND		816,091
	FROM U.S. CONTRIBUTIONS TRUST FUND .		725,590
2558	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		504,161
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		1,135,851
	FROM FEDERAL GRANTS TRUST FUND . . .		1,465,015
	FROM GRANTS AND DONATIONS TRUST FUND		213,246
	FROM OPERATING TRUST FUND		86,709
2559	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		496,418
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		1,025,585
	FROM FEDERAL GRANTS TRUST FUND . . .		1,167,341
	FROM GRANTS AND DONATIONS TRUST FUND		465,261
	FROM OPERATING TRUST FUND		255,113
	FROM U.S. CONTRIBUTIONS TRUST FUND .		218,985
2560	AID TO LOCAL GOVERNMENTS		
	DISASTER PREPAREDNESS PLANNING AND ADMINISTRATION		
	FROM FEDERAL GRANTS TRUST FUND . . .		6,342,270
2561	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		8,008
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		17,525
	FROM FEDERAL GRANTS TRUST FUND . . .		36,113
	FROM GRANTS AND DONATIONS TRUST FUND		17,100
	FROM OPERATING TRUST FUND		4,650
2562	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		38,000
	FROM FEDERAL GRANTS TRUST FUND . . .		38,000

SECTION 6 - GENERAL GOVERNMENT

2563	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		49,500
2564	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	25,900,000	
	FROM ADMINISTRATIVE TRUST FUND		195,781
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		482,709
	FROM FEDERAL GRANTS TRUST FUND		985,595
	FROM GRANTS AND DONATIONS TRUST FUND		3,728,737
	FROM OPERATING TRUST FUND		401,722
	FROM U.S. CONTRIBUTIONS TRUST FUND		52,010

From the funds in Specific Appropriation 2564, \$3,500,000 in recurring funds from the Grants and Donations Trust Fund is provided to continue the development and operation of a statewide emergency and mass communication system with the capability to provide alerts of imminent or actual hazards to all Florida's citizens, businesses and visitors.

From the funds in Specific Appropriation 2564, \$2,000,000 in nonrecurring General Revenue funds is provided to the Division of Emergency Management to competitively procure a statewide statistically valid behavioral analysis to be used by the state, regions and local governments in planning for and undertaking evacuations. The analysis shall focus on the surveying and projecting of shelter demand and special needs shelter demand, and shall include both telephone and online surveys. The contractor shall prepare a report of its findings and any recommendations and provide a copy to the Governor, Speaker of the House and President of the Senate no later than December 1, 2018.

From the funds provided in Specific Appropriation 2564, \$23,000,000 is provided in nonrecurring General Revenue funds to the Division of Emergency Management to competitively procure professional LiDAR mapping services for the production of a complete and accurate 3D map of the entire state for use in emergency management, infrastructure planning, agriculture and forestry, among other, purposes. The Division shall submit quarterly project status reports to the Executive Office of the Governor, and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee.

From the funds provided in Specific Appropriation 2564, \$400,000 in nonrecurring General Revenue funds is provided to the Division of Emergency Management to competitively procure a comprehensive volunteer database to enable the efficient deployment of volunteers prior to, during and following a disaster event. The procurement shall be completed by August 1, 2018. Subsequently, the division shall submit quarterly project status reports to the Executive Office of the Governor, and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee.

From the funds provided in Specific Appropriation 2564, \$500,000 in nonrecurring General Revenue funds is provided to the Division of Emergency Management to contract for the completion of a feasibility study to develop or acquire a real-time tracking system for all FEMA public assistance program grant requests for aid or reimbursement. The study must explore options for providing easy, online access for the public that at a minimum provides detailed information on the status of a claim for assistance or reimbursement. The system shall provide information on the status of a claim, such as date the application was received and claim number assigned, any application deficiencies in need of correction, immediate notification of application deficiencies, the status of the claim within the review process, approval date, and projected date of payment. The study shall also provide options for data analytics to support the assessment and reporting of average wait times at each stage of the claim process and provide recommendations to assist the division and other governmental agencies on process improvement and methods for detecting fraud. The study shall be submitted to the Governor, Senate President, and the Speaker of the House of Representatives by December 1, 2018.

SECTION 6 - GENERAL GOVERNMENT

2565	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY MANAGEMENT PROGRAMS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	8,277,333
2566	SPECIAL CATEGORIES GRANTS AND AIDS - STATE DOMESTIC PREPAREDNESS PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	247,393
2567	SPECIAL CATEGORIES GRANTS AND AID - REPETITIVE FLOOD CLAIMS PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	350,000
2568	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .	120,642
2569	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - ADMINISTRATIVE FROM FEDERAL GRANTS TRUST FUND . . .	3,802,130
2570	SPECIAL CATEGORIES COMMISSION ON COMMUNITY SERVICE FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	300,000
2571	SPECIAL CATEGORIES STATEWIDE HURRICANE PREPAREDNESS AND PLANNING FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	2,064,539 580,934 120,273
2572	SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC ASSISTANCE FROM GRANTS AND DONATIONS TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND .	75,756,474 1,092,133,625
2573	SPECIAL CATEGORIES PUBLIC ASSISTANCE - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND .	6,524,088 1,761,880
2574	SPECIAL CATEGORIES GRANTS AND AIDS - HAZARD MITIGATION FROM GRANTS AND DONATIONS TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND .	899,581 55,484,667
2575	SPECIAL CATEGORIES HAZARD MITIGATION - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND .	222,432 1,517,830
2576	SPECIAL CATEGORIES DISASTER ACTIVITY - STATE OBLIGATIONS FROM GRANTS AND DONATIONS TRUST FUND	1,099,826

SECTION 6 - GENERAL GOVERNMENT

2577	SPECIAL CATEGORIES OTHER NEEDS ASSISTANCE PROGRAM - STATE OBLIGATIONS FROM GRANTS AND DONATIONS TRUST FUND	1,000
2578	SPECIAL CATEGORIES GRANTS AND AIDS - SEVERE REPETITIVE LOSS PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	500,000
2579	SPECIAL CATEGORIES GRANTS AND AIDS - PREDISASTER MITIGATION FROM FEDERAL GRANTS TRUST FUND . . .	6,689,346
2580	SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE LOSS MITIGATION FROM GRANTS AND DONATIONS TRUST FUND	6,384,280

Grants and Donations Trust Funds in the following Specific Appropriations reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes, as follows:

Salaries and Benefits (SA #2557).....	121,712
Other Personal Services (SA #2558).....	209,637
Expenses (SA #2559).....	192,127
Operating Capital Outlay (SA #2561).....	7,500
Contracted Services (SA #2564).....	14,351
Grants and Aids - Hurricane Loss Mitigation (SA # 2580)....	6,384,280
Indirect Costs.....	70,393

These funds must be used for Hurricane Loss Mitigation programs as specified in section 215.559, Florida Statutes. The funds allocated in section 215.559(2)(a), Florida Statutes, must be distributed directly to Tallahassee Community College for the uses described in section 215.559(2)(a), Florida Statutes.

2581	SPECIAL CATEGORIES GRANTS AND AIDS - FLOOD MITIGATION ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	9,147,256
2582	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .	72,941
2583	SPECIAL CATEGORIES FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND	65,000 1,286,597
2584	SPECIAL CATEGORIES HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT FROM FEDERAL GRANTS TRUST FUND . . .	814,764
2586	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM ADMINISTRATIVE TRUST FUND . . .	293,019
2587	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	26,480,000 3,000,000

Funds in Specific Appropriation 2587 from the Grants and Donations Trust

SECTION 6 - GENERAL GOVERNMENT

Fund Reflect the transfer of \$3,000,000 of mitigation funds from the Hurricane Catastrophe Fund pursuant to 215.555(7), Florida Statutes. These funds shall be used to retrofit existing facilities used as public hurricane shelters as specified in section 215.559(1)(b), Florida Statutes.

The nonrecurring general revenue funds provided in Specific appropriation 2587 are allocated for the construction of facilities as follows:

Memorial Healthcare Regional All Hazards Response and Recovery System (HB 2815).....	1,000,000
City of Palm Beach Gardens City Hall Expansion Emergency Facility (HB 3039)	750,000
Disaster Response Resiliency and Statewide Readiness - America's Second Harvest of the Big Bend (HB 3349).....	2,140,000
LaBelle Lift Station Generator Project (HB 3619).....	90,000
Dania Beach Emergency Operations Center (HB 3801).....	100,000
Regional Special Needs and Emergency Center - Hillsborough County (HB 3853).....	3,000,000
Monroe County Emergency Operations & Public Safety Center (HB 4357).....	15,000,000
Collier County Public Schools Hurricane Mitigation (HB 4573).....	4,400,000

TOTAL: EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE		
FROM GENERAL REVENUE FUND	52,380,000	
FROM TRUST FUNDS		1,310,510,518
TOTAL POSITIONS	155.00	
TOTAL ALL FUNDS		1,362,890,518
TOTAL: GOVERNOR, EXECUTIVE OFFICE OF THE		
FROM GENERAL REVENUE FUND	75,017,364	
FROM TRUST FUNDS		1,317,193,835
TOTAL POSITIONS	430.00	
TOTAL ALL FUNDS		1,392,211,199
TOTAL APPROVED SALARY RATE	7,428,720	

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

From the funds provided in Specific Appropriations 2588 through 2669, the Department of Highway Safety and Motor Vehicles shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by PCB APC 18-02, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	11,094,661	
2588	SALARIES AND BENEFITS	POSITIONS	252.00
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		15,893,198
	FROM LAW ENFORCEMENT TRUST FUND		159,223
2589	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		98,748

SECTION 6 - GENERAL GOVERNMENT

2590	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		873,925
	FROM LAW ENFORCEMENT TRUST FUND		7,516
2591	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		125,478
2592	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		50,000
2593	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		13,783
2594	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		2,506,893
2595	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		163,055
2596	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		84,169
2597	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		105,724
2598	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		82,143
2599	FIXED CAPITAL OUTLAY		
	SPECIAL PROJECTS AND IMPROVEMENTS -		
	ADMINISTRATIVE SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		2,050,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM TRUST FUNDS		22,213,855
	TOTAL POSITIONS	252.00	
	TOTAL ALL FUNDS		22,213,855

PROGRAM: FLORIDA HIGHWAY PATROL

HIGHWAY SAFETY

	APPROVED SALARY RATE	111,015,744	
2600	SALARIES AND BENEFITS	POSITIONS	2,164.00
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		161,402,176
2601	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		7,356,206
	FROM FEDERAL GRANTS TRUST FUND		208,189

SECTION 6 - GENERAL GOVERNMENT

2602	EXPENSES	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	9,332,130
	FROM FEDERAL GRANTS TRUST FUND	152,370
	FROM LAW ENFORCEMENT TRUST FUND	65,475
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND	185,923
2603	OPERATING CAPITAL OUTLAY	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	428,505
	FROM FEDERAL GRANTS TRUST FUND	107,000
	FROM LAW ENFORCEMENT TRUST FUND	885,272
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND	252,572
2604	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	10,000,000
2605	SPECIAL CATEGORIES	
	FLORIDA HIGHWAY PATROL COMMUNICATION SYSTEMS	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	5,272,855
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND	52,000
2606	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	5,755,529
	FROM GAS TAX COLLECTION TRUST FUND	258,609
	FROM LAW ENFORCEMENT TRUST FUND	50,020
2607	SPECIAL CATEGORIES	
	OPERATION OF MOTOR VEHICLES	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	14,931,691
2608	SPECIAL CATEGORIES	
	FLORIDA HIGHWAY PATROL AUXILIARY	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	138,238
2609	SPECIAL CATEGORIES	
	OVERTIME	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	9,075,000
	FROM FEDERAL GRANTS TRUST FUND	84,900
From the funds in Specific Appropriation 2609, the Department of Highway Safety and Motor Vehicles shall allocate funds as necessary to efficiently manage overtime activities of the Florida Highway Patrol.		
2610	SPECIAL CATEGORIES	
	PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	325,995
2611	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	5,817,856
2612	SPECIAL CATEGORIES	
	SALARY INCENTIVE PAYMENTS	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,420,560
2613	SPECIAL CATEGORIES	
	DEFERRED-PAYMENT COMMODITY CONTRACTS	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,175,849

SECTION 6 - GENERAL GOVERNMENT

2614	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND			118,460
2615	SPECIAL CATEGORIES MOBILE DATA TERMINAL SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,910,206
2616	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND			698,408
2617	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,135,500
TOTAL:	HIGHWAY SAFETY FROM TRUST FUNDS			239,597,494
	TOTAL POSITIONS	2,164.00		
	TOTAL ALL FUNDS			239,597,494
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE	1,847,383		
2619	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	24.00		2,595,970
2620	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND			257,585
2621	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND			8,000
2622	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND			19,838
2623	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			4,135
2624	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND			7,790
2625	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND			63,992
2626	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND			20,315
2627	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND			3,150

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2628	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND			7,738
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			2,988,513
	TOTAL POSITIONS	24.00		
	TOTAL ALL FUNDS			2,988,513
COMMERCIAL VEHICLE ENFORCEMENT				
	APPROVED SALARY RATE	14,478,401		
2629	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	294.00		22,507,816
2630	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			252,311
2631	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND			2,761,574
2632	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,354,513
2633	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,508,511
2634	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			2,006,514
2635	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND			2,049,397
2636	SPECIAL CATEGORIES OVERTIME FROM HIGHWAY SAFETY OPERATING TRUST FUND			2,175,173
2637	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND			783,891
2638	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND			218,240
2639	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND			23,020
2640	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND			91,254

SECTION 6 - GENERAL GOVERNMENT

TOTAL: COMMERCIAL VEHICLE ENFORCEMENT
 FROM TRUST FUNDS 35,732,214
 TOTAL POSITIONS 294.00
 TOTAL ALL FUNDS 35,732,214

PROGRAM: MOTORIST SERVICES

MOTORIST SERVICES

APPROVED SALARY RATE 51,663,844

2641 SALARIES AND BENEFITS POSITIONS 1,427.00
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 70,472,630
 FROM FEDERAL GRANTS TRUST FUND 196,592
 FROM GAS TAX COLLECTION TRUST FUND 3,291,122

2642 OTHER PERSONAL SERVICES
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 1,450,257
 FROM FEDERAL GRANTS TRUST FUND 422,862
 FROM GAS TAX COLLECTION TRUST FUND 11,443

2643 EXPENSES
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 11,087,912
 FROM FEDERAL GRANTS TRUST FUND 390,335
 FROM GAS TAX COLLECTION TRUST FUND 330,509

2644 OPERATING CAPITAL OUTLAY
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 1,267,276
 FROM FEDERAL GRANTS TRUST FUND 288,230
 FROM GAS TAX COLLECTION TRUST FUND 5,001

2645 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 200,000

2646 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 3,598,814
 FROM FEDERAL GRANTS TRUST FUND 219,401
 FROM GAS TAX COLLECTION TRUST FUND 3,040

2647 SPECIAL CATEGORIES
 AUTOMATED UNIFORM TRAFFIC ACCOUNTING
 SYSTEM
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 913,905

2648 SPECIAL CATEGORIES
 PAYMENT TO OUTSIDE CONTRACTOR
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 6,049,454

2649 SPECIAL CATEGORIES
 PURCHASE OF DRIVER LICENSES
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 10,088,304

2650 SPECIAL CATEGORIES
 GRANTS AND AIDS - PURCHASE OF LICENSE
 PLATES
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 8,825,197

2651 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 1,257,207
 FROM GAS TAX COLLECTION TRUST FUND 54,441

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2652	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND		159,804
2653	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND		238,586
2654	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND .		134,488 11,000
2655	SPECIAL CATEGORIES TRANSFER TO TRANSPORTATION SECURITY ADMINISTRATION AND FLORIDA DEPARTMENT OF LAW ENFORCEMENT FOR BACKGROUND CHECKS FROM HIGHWAY SAFETY OPERATING TRUST FUND		1,105,556
2656	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND		529,179
2657	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND		70,000
TOTAL:	MOTORIST SERVICES FROM TRUST FUNDS		122,672,545
	TOTAL POSITIONS	1,427.00	
	TOTAL ALL FUNDS		122,672,545
PROGRAM: INFORMATION SERVICES ADMINISTRATION			
INFORMATION SERVICES ADMINISTRATION			
	APPROVED SALARY RATE	8,633,515	
2658	SALARIES AND BENEFITS POSITIONS 163.00 FROM HIGHWAY SAFETY OPERATING TRUST FUND		11,557,049
2659	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		265,358
2660	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND .		5,164,797 213,265
2661	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND		239,731
2662	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND .		17,764,241 17,333

From the funds in Specific Appropriation 2662, \$7,456,000 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided for phase 1 of the Motorist Modernization project. Of these funds, \$5,592,000 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of

SECTION 6 - GENERAL GOVERNMENT

funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes and based on the department's planned quarterly expenditures. The budget amendments shall include a detailed operational work plan, project spending plan, and progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current project issues and risks. The department shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee.

From the funds in Specific Appropriation 2662, \$4,879,200 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided for phase 2 of the Motorist Modernization project. Of these funds, \$3,659,400 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes and based on the department's planned quarterly expenditures. The budget amendments shall include a detailed operational work plan, project spending plan, and progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current project issues and risks. The department shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee.

2663	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	39,301
2664	SPECIAL CATEGORIES TAX COLLECTOR NETWORK - COUNTY SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND	8,946,067
2665	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,533,309
2666	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND	10,607
2667	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	56,636
2668	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM HIGHWAY SAFETY OPERATING TRUST FUND	6,424,682
2669	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM HIGHWAY SAFETY OPERATING TRUST FUND	670,232
TOTAL:	INFORMATION SERVICES ADMINISTRATION FROM TRUST FUNDS	53,902,608
	TOTAL POSITIONS	163.00
	TOTAL ALL FUNDS	53,902,608

SECTION 6 - GENERAL GOVERNMENT

TOTAL: HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF
 FROM TRUST FUNDS 477,107,229

TOTAL POSITIONS 4,324.00

TOTAL ALL FUNDS 477,107,229

TOTAL APPROVED SALARY RATE 198,733,548

LEGISLATIVE BRANCH

SENATE

2670 LUMP SUM
 SENATE
 FROM GENERAL REVENUE FUND 53,213,357

HOUSE OF REPRESENTATIVES

2671 LUMP SUM
 HOUSE
 FROM GENERAL REVENUE FUND 61,103,514

LEGISLATIVE SUPPORT SERVICES

2672 LUMP SUM
 LEGISLATIVE SUPPORT SERVICES - SENATE
 FROM GENERAL REVENUE FUND 24,717,329
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,011,850
 FROM LEGISLATIVE LOBBYIST
 REGISTRATION TRUST FUND 152,942

2673 LUMP SUM
 LEGISLATIVE SUPPORT SERVICES - HOUSE
 FROM GENERAL REVENUE FUND 25,170,529
 FROM GRANTS AND DONATIONS TRUST
 FUND 995,670
 FROM LEGISLATIVE LOBBYIST
 REGISTRATION TRUST FUND 148,277

From the funds in Specific Appropriation 2673, \$350,000 in nonrecurring funds from the General Revenue Fund is provided to the Office of Program Policy Analysis and Government Accountability (OPPAGA) to competitively procure a feasibility analysis of establishing strategically located petroleum distribution centers to alleviate storm-related impacts on fuel supply and distribution through out the state. The OPPAGA shall submit the report and its findings and recommendations to the Governor, President of the Senate, and Speaker of the House no later than December 1, 2018.

2674 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 357,968
 FROM GRANTS AND DONATIONS TRUST
 FUND 2,202
 FROM LEGISLATIVE LOBBYIST
 REGISTRATION TRUST FUND 276

TOTAL: LEGISLATIVE SUPPORT SERVICES
 FROM GENERAL REVENUE FUND 50,245,826
 FROM TRUST FUNDS 2,311,217

TOTAL ALL FUNDS 52,557,043

OFFICE OF PUBLIC COUNSEL

2675 LUMP SUM
 PUBLIC COUNSEL
 FROM GENERAL REVENUE FUND 2,478,233

2676 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 2,365

SECTION 6 - GENERAL GOVERNMENT

TOTAL: OFFICE OF PUBLIC COUNSEL
 FROM GENERAL REVENUE FUND 2,480,598
 TOTAL ALL FUNDS 2,480,598

ETHICS, COMMISSION ON

2677 LUMP SUM
 LOBBY REGISTRATION
 FROM EXECUTIVE BRANCH LOBBY
 REGISTRATION TRUST FUND 223,782

2678 LUMP SUM
 ETHICS COMMISSION
 FROM GENERAL REVENUE FUND 2,540,314

2679 SPECIAL CATEGORIES
 TRANSFER TO DIVISION OF ADMINISTRATIVE
 HEARINGS
 FROM GENERAL REVENUE FUND 79,020

2680 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 3,329
 FROM EXECUTIVE BRANCH LOBBY
 REGISTRATION TRUST FUND 276

TOTAL: ETHICS, COMMISSION ON
 FROM GENERAL REVENUE FUND 2,622,663
 FROM TRUST FUNDS 224,058
 TOTAL ALL FUNDS 2,846,721

AUDITOR GENERAL

2681 LUMP SUM
 AUDITOR GENERAL
 FROM GENERAL REVENUE FUND 36,961,944

2682 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 63,840

TOTAL: AUDITOR GENERAL
 FROM GENERAL REVENUE FUND 37,025,784
 TOTAL ALL FUNDS 37,025,784

TOTAL: LEGISLATIVE BRANCH
 FROM GENERAL REVENUE FUND 206,691,742
 FROM TRUST FUNDS 2,535,275
 TOTAL ALL FUNDS 209,227,017

LOTTERY, DEPARTMENT OF THE

From the funds provided in Specific Appropriations 2683 through 2702, the Department of the Lottery shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by PCB APC 18-02, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

PROGRAM: LOTTERY OPERATIONS

APPROVED SALARY RATE 18,375,366

SECTION 6 - GENERAL GOVERNMENT

2683	SALARIES AND BENEFITS	POSITIONS	418.50	
	FROM OPERATING TRUST FUND	. . . . .		28,330,531
2684	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		200,000
2685	EXPENSES			
	FROM OPERATING TRUST FUND	. . . . .		5,700,296
2686	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND	. . . . .		1,299,642
2687	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM OPERATING TRUST FUND	. . . . .		340,000
2688	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM OPERATING TRUST FUND	. . . . .		3,216
2689	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		3,594,004
2690	SPECIAL CATEGORIES			
	INSTANT TICKET PURCHASE			
	FROM OPERATING TRUST FUND	. . . . .		57,516,240

In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2690, to account for the additional tickets and associated licensing fees.

2691	SPECIAL CATEGORIES			
	ADVERTISING AGENCY FEES			
	FROM OPERATING TRUST FUND	. . . . .		2,907,939
2692	SPECIAL CATEGORIES			
	PAID ADVERTISING AND PROMOTION			
	FROM OPERATING TRUST FUND	. . . . .		36,312,514

From the funds provided in Specific Appropriation 2692, the Department of the Lottery shall not expend in excess of \$200,000 for the development, publication, and distribution of any report by the department for the purpose of carrying out the provisions of section 24.1215, Florida Statutes.

2693	SPECIAL CATEGORIES			
	TERMINAL GAMES FEES			
	FROM OPERATING TRUST FUND	. . . . .		28,393,760

Funds in Specific Appropriation 2693 may not be used by the Department of the Lottery to pay for any services related to or for the leasing of Instant Ticket Vending Machines or Full Service Vending Machines. Funds in Specific Appropriation 2693 also may not be used by the Department of the Lottery in lieu of payments it otherwise would be obligated to make to a vendor to deploy, utilize, or lease Instant Ticket Vending Machines or Full Service Vending Machines.

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2693 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.

SECTION 6 - GENERAL GOVERNMENT

2694	SPECIAL CATEGORIES LOTTERY INSTANT TICKET VENDING MACHINES FROM OPERATING TRUST FUND		5,010,600
	Funds in Specific Appropriation 2694 shall be used by the Department of the Lottery only to pay lease costs of Instant Ticket Vending Machines.		
2695	SPECIAL CATEGORIES LOTTERY FULL SERVICE VENDING MACHINES FROM OPERATING TRUST FUND		2,940,000
	Funds in Specific Appropriation 2695 shall be used by the Department of the Lottery only to pay lease costs of Full Service Vending Machines.		
2696	SPECIAL CATEGORIES RETAILER INCENTIVES FROM OPERATING TRUST FUND		2,325,000
2697	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		398,076
2698	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND		14,060
2699	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND		120,000
2700	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		175,000
2701	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND		138,947
2702	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM OPERATING TRUST FUND		25,589
TOTAL:	PROGRAM: LOTTERY OPERATIONS FROM TRUST FUNDS		175,745,414
	TOTAL POSITIONS	418.50	
	TOTAL ALL FUNDS		175,745,414
TOTAL:	LOTTERY, DEPARTMENT OF THE FROM TRUST FUNDS		175,745,414
	TOTAL POSITIONS	418.50	
	TOTAL ALL FUNDS		175,745,414
	TOTAL APPROVED SALARY RATE	18,375,366	

MANAGEMENT SERVICES, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 2703 through 2864 and sections 49 through 57 for the payment of rent, lease, or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease No. 720:0139, or any other lease, on behalf of any department or agency of the State of Florida by the Department of Management Services, notwithstanding any lease or contract to the contrary. The Department of Management Services is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease, or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease No. 720:0139, or any other lease.

From the funds provided in Specific Appropriations 2703 through 2864,

SECTION 6 - GENERAL GOVERNMENT

the Department of Management Services shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by PCB APC 18-02, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	5,512,087		
2703	SALARIES AND BENEFITS	POSITIONS	85.00	
	FROM GENERAL REVENUE FUND		166,148	
	FROM ADMINISTRATIVE TRUST FUND			7,592,737
2704	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			83,164
2705	EXPENSES			
	FROM GENERAL REVENUE FUND		41,497	
	FROM ADMINISTRATIVE TRUST FUND			727,108
2706	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			9,688
2707	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		51,680	
	FROM ADMINISTRATIVE TRUST FUND			208,112
	FROM OPERATING TRUST FUND			50,000
2708	SPECIAL CATEGORIES			
	STATEWIDE TRAVEL MANAGEMENT SYSTEM			
	FROM GENERAL REVENUE FUND		1,800,000	
<p>Funds in Specific Appropriation 2708 are provided to the Department of Management Services for the operation and maintenance of a statewide travel management system that standardizes and automates travel management to include travel planning and approval, expense reporting, and reimbursement. The system must be able to electronically: (a) interface with the Florida Accounting Information Resource Subsystem and the Personnel Information System, (b) generate the uniform travel authorization request and travel voucher forms pursuant to section 112.061, Florida Statutes, and (c) receive approvals for travel. The system must also include search features that query travel information by specific criteria to minimally include: employee name and position title, purpose of travel, dates and location of travel, mode of travel, confirmation of agency head or designee authorization if required, and total travel cost. The system must allow executive branch state agencies and the judicial branch to retain current customized organizational code information to ensure that travel reimbursements are made from the appropriate fund source. The Executive Office of the Governor and the Legislature shall be provided access to the statewide travel management system for the purposes of generating reports on all travel completed by executive branch state agencies and the judicial branch.</p>				
2709	SPECIAL CATEGORIES			
	MAIL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			50,004
2710	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND			20,175
2711	SPECIAL CATEGORIES			
	CONTRACTED LEGAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			891,000

SECTION 6 - GENERAL GOVERNMENT

2712	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND		22,427
2713	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND		31,300
2714	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND	30,092	
	FROM ADMINISTRATIVE TRUST FUND		318,865
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	2,089,417	
	FROM TRUST FUNDS		10,004,580
	TOTAL POSITIONS	85.00	
	TOTAL ALL FUNDS		12,093,997

STATE EMPLOYEE LEASING

	APPROVED SALARY RATE	63,359	
2715	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND	1.00	87,141
2716	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND		752
TOTAL:	STATE EMPLOYEE LEASING FROM TRUST FUNDS		87,893
	TOTAL POSITIONS	1.00	
	TOTAL ALL FUNDS		87,893

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

	APPROVED SALARY RATE	9,614,472	
2717	SALARIES AND BENEFITS POSITIONS FROM SUPERVISION TRUST FUND	256.50	14,067,524
2718	OTHER PERSONAL SERVICES FROM SUPERVISION TRUST FUND		267,000
2719	EXPENSES FROM SUPERVISION TRUST FUND		5,176,035
2720	OPERATING CAPITAL OUTLAY FROM SUPERVISION TRUST FUND		73,727
2721	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM SUPERVISION TRUST FUND		250,000
2722	SPECIAL CATEGORIES TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - CAPITOL POLICE FROM SUPERVISION TRUST FUND		6,948,659
2723	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SUPERVISION TRUST FUND		10,724,427

From the funds in Specific Appropriation 2723, \$6,685,266 in recurring funds from the Supervision Trust Fund is provided for the Department of Management Services to contract for custodial services.

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2724	SPECIAL CATEGORIES DEPARTMENT OF MANAGEMENT SERVICES PROVISIONS FOR FACILITIES SECURITY FROM SUPERVISION TRUST FUND	1,148,387
2725	SPECIAL CATEGORIES INTERIOR REFURBISHMENT - LEASE SPACE FROM SUPERVISION TRUST FUND	1,951,762
2726	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SUPERVISION TRUST FUND	180,479
2727	SPECIAL CATEGORIES STATE UTILITY PAYMENTS FROM SUPERVISION TRUST FUND	15,061,129

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2727 in the event utility costs exceed the amount appropriated.

2728	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM SUPERVISION TRUST FUND	1,657,550
2729	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM SUPERVISION TRUST FUND	97,570
2730	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SUPERVISION TRUST FUND	78,116
2731	SPECIAL CATEGORIES STATE CAPITOL - MAINTENANCE AND REPAIRS FROM SUPERVISION TRUST FUND	50,000
2732	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM SUPERVISION TRUST FUND	418,786
2733	FIXED CAPITAL OUTLAY COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT FROM GENERAL REVENUE FUND	1,286,000

Funds in Specific Appropriations 2733 through 2735 shall be held in reserve contingent upon the submission of a project plan to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health and safety. The project plan shall also include the facility, location and estimated cost for each project and shall be submitted by August 1, 2018. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2734	FIXED CAPITAL OUTLAY LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE - DMS MGD FROM GENERAL REVENUE FUND	1,916,000
2735	FIXED CAPITAL OUTLAY STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD FROM GENERAL REVENUE FUND	42,531,816
	FROM SUPERVISION TRUST FUND	14,000,000

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2736	FIXED CAPITAL OUTLAY DEBT SERVICE FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND		23,042,269
TOTAL:	FACILITIES MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	45,733,816	95,193,420
	TOTAL POSITIONS	256.50	
	TOTAL ALL FUNDS		140,927,236

BUILDING CONSTRUCTION

Funds provided in Specific Appropriations 2737 through 2743 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2018-2019 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

	APPROVED SALARY RATE	622,635	
2737	SALARIES AND BENEFITS FROM ARCHITECTS INCIDENTAL TRUST FUND	POSITIONS 11.00	877,312
2738	EXPENSES FROM ARCHITECTS INCIDENTAL TRUST FUND		122,002
2739	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ARCHITECTS INCIDENTAL TRUST FUND		46,341
2740	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ARCHITECTS INCIDENTAL TRUST FUND		3,036
2741	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ARCHITECTS INCIDENTAL TRUST FUND		1,613
2742	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ARCHITECTS INCIDENTAL TRUST FUND		3,484
2743	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM ARCHITECTS INCIDENTAL TRUST FUND		9,841
TOTAL:	BUILDING CONSTRUCTION FROM TRUST FUNDS		1,063,629
	TOTAL POSITIONS	11.00	
	TOTAL ALL FUNDS		1,063,629

PROGRAM: SUPPORT PROGRAM

FEDERAL PROPERTY ASSISTANCE

	APPROVED SALARY RATE	155,476	
2744	SALARIES AND BENEFITS FROM SURPLUS PROPERTY REVOLVING TRUST FUND	POSITIONS 5.00	263,288

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2745	EXPENSES			
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND			82,938
2746	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND			6,379
2747	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND			1,354
2748	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND			1,431
2749	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - AGENCY FOR			
	STATE TECHNOLOGY			
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND			1,862
TOTAL:	FEDERAL PROPERTY ASSISTANCE			
	FROM TRUST FUNDS			357,252
	TOTAL POSITIONS	5.00		
	TOTAL ALL FUNDS			357,252

MOTOR VEHICLE AND WATERCRAFT MANAGEMENT

	APPROVED SALARY RATE	346,395		
2750	SALARIES AND BENEFITS	POSITIONS	6.00	
	FROM OPERATING TRUST FUND			511,162
2751	EXPENSES			
	FROM OPERATING TRUST FUND			58,708
2752	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND			561,935

From the funds in Specific Appropriation 2752, the Department of Management Services shall continue the deployment of a commercially available solution to support a centralized Fleet Management Information System with the capacity to manage all state-owned and leased equipment pursuant to section 287.16, Florida Statutes. The solution shall replace the existing fleet management application with a solution that, at a minimum, shall have the capability to: a) manage the state-owned and leased fleet, including all equipment currently required to be tracked and the ability to track optional equipment such as heavy trucks, tractors, trailers, forklifts, heavy equipment, marine engines, and other mobile equipment; b) provide the ability to monitor and report utilization of the fleet; c) provide centralized motor vehicle replacement planning and budgeting; d) facilitate an optimized fleet acquisition process; e) manage and maintain records of the maintenance and repair of the fleet; f) monitor and manage the disposal of fleet assets; and g) provide a standard methodology for reporting fuel data. All agencies utilizing the existing fleet management application or assessed service charges for required assets will be required to transition to the new Fleet Management Information System. Additionally, the Department of Management Services shall competitively procure a contract with a third party consulting firm with experience in conducting independent verification and validation assessments to provide independent verification and validation for the Fleet Management Information System replacement. The contract for independent verification and validation assessment shall not exceed \$100,000.

The Department of Management Services shall provide written, quarterly project status reports with the first report due on September 30, 2018, to the chair of the Senate Appropriations Committee, the chair of the

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House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

2753	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			1,706
2754	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND			1,247
2755	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			2,578
2756	SPECIAL CATEGORIES PAYMENT OF EXPENSES FROM SALE OF AGENCY VEHICLES FROM OPERATING TRUST FUND			695,000
2757	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM OPERATING TRUST FUND			36,210
TOTAL:	MOTOR VEHICLE AND WATERCRAFT MANAGEMENT FROM TRUST FUNDS			1,868,546
	TOTAL POSITIONS	6.00		
	TOTAL ALL FUNDS			1,868,546

PURCHASING OVERSIGHT

	APPROVED SALARY RATE	2,996,312		
2758	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	POSITIONS	49.00	4,160,847
2759	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND			10,000
2760	EXPENSES FROM OPERATING TRUST FUND			391,418
2761	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND			15,859
2762	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			163,847

From the funds in Specific Appropriation 2762, \$75,000 in nonrecurring funds from the Operating Trust Fund is provided for the Department of Management Services to competitively procure a contract with a third-party consulting firm with experience in conducting independent verification and validation (IV&V) assessments to assist the department in developing procurement documents for the MyFloridaMarketPlace System.

2763	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			7,981
2764	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND			30,000
2765	SPECIAL CATEGORIES WEB-BASED E-PROCUREMENT SYSTEM FROM OPERATING TRUST FUND			10,509,600

From the funds in Specific Appropriation 2765, the Department of Management Services shall prepare an annual report on the utilization of the MyFloridaMarketPlace System. The report shall include, but not be limited to: the utilization by agency, plans for increasing utilization of the MyFloridaMarketPlace System, the amount of funds spent by agency,

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and the estimated return on investment for the MyFloridaMarketPlace System. The annual report shall be provided to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget. The Department of Management Services shall submit the report by June 30, 2019.

2766	SPECIAL CATEGORIES PROJECT MANAGEMENT PROFESSIONAL - TRAINING FROM OPERATING TRUST FUND			180,000
2767	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND			4,000
2768	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			14,844
2769	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF FINANCIAL SERVICES FROM OPERATING TRUST FUND			1,500,000
2770	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM OPERATING TRUST FUND			194,382
TOTAL:	PURCHASING OVERSIGHT FROM TRUST FUNDS			17,182,778
	TOTAL POSITIONS	49.00		
	TOTAL ALL FUNDS			17,182,778

OFFICE OF SUPPLIER DIVERSITY

	APPROVED SALARY RATE	222,984		
2771	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	POSITIONS	6.00	352,758
2772	EXPENSES FROM OPERATING TRUST FUND			55,641
2773	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			11,573
2774	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			826
2775	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			3,074
2776	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM OPERATING TRUST FUND			14,182
TOTAL:	OFFICE OF SUPPLIER DIVERSITY FROM TRUST FUNDS			438,054
	TOTAL POSITIONS	6.00		
	TOTAL ALL FUNDS			438,054

PRIVATE PRISON MONITORING

	APPROVED SALARY RATE	788,421		
2777	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS	15.00	1,039,549

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	FROM OPERATING TRUST FUND		95,818
2778	EXPENSES		
	FROM GENERAL REVENUE FUND	91,246	
	FROM OPERATING TRUST FUND		14,175
2779	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	3,890	
2780	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	11,556	
2781	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	3,069	
2782	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM GENERAL REVENUE FUND	23,169	
2783	SPECIAL CATEGORIES		
	ADMINISTRATIVE OVERHEAD		
	FROM GENERAL REVENUE FUND	113,489	
2784	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,767	
2785	SPECIAL CATEGORIES		
	PRIVATE PRISONS - MAINTENANCE AND REPAIR		
	REIMBURSEMENT		
	FROM OPERATING TRUST FUND		1,500,000
2786	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	4,498	
	FROM OPERATING TRUST FUND		385
2787	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR		
	STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND	9,053	
2788	FIXED CAPITAL OUTLAY		
	FACILITIES REPAIRS AND MAINTENANCE		
	FROM OPERATING TRUST FUND		933,847
TOTAL:	PRIVATE PRISON MONITORING		
	FROM GENERAL REVENUE FUND	1,302,286	
	FROM TRUST FUNDS		2,544,225
	TOTAL POSITIONS	15.00	
	TOTAL ALL FUNDS		3,846,511

WORKFORCE PROGRAMS

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

	APPROVED SALARY RATE	1,420,047	
2789	SALARIES AND BENEFITS	POSITIONS	24.00
	FROM PRETAX BENEFITS TRUST FUND . .		393,924
	FROM STATE EMPLOYEES LIFE		
	INSURANCE TRUST FUND		22,252
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		1,573,394
	FROM STATE EMPLOYEES DISABILITY		
	INSURANCE TRUST FUND		29,128
2790	OTHER PERSONAL SERVICES		
	FROM PRETAX BENEFITS TRUST FUND . .		14,935
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		257,527

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2791	EXPENSES	
	FROM PRETAX BENEFITS TRUST FUND	47,531
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND	1,984
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	294,096
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND	2,875
2792	OPERATING CAPITAL OUTLAY	
	FROM PRETAX BENEFITS TRUST FUND	10,000
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	8,000
2793	SPECIAL CATEGORIES	
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS	
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	50,076
2794	SPECIAL CATEGORIES	
	POST PAYMENT CLAIMS AUDIT SERVICES	
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	400,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2794 in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.

2795	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM PRETAX BENEFITS TRUST FUND	348,505
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	1,159,157

From the funds provided in Specific Appropriation 2795, the Department of Management Services shall use certified or licensed professionals who are providing solicited services to other clients when contracting with benefit or actuarial consultants.

2796	SPECIAL CATEGORIES	
	ADMINISTRATIVE SERVICES ONLY CONTRACT FOR HEALTH INSURANCE	
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	50,400,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2796 in the event administrative service payments for health insurance exceed the amount appropriated.

2797	SPECIAL CATEGORIES	
	PRESCRIPTION DRUG CLAIMS ADMINISTRATION	
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	4,406,020

2797A	SPECIAL CATEGORIES	
	TRANSPARENCY-BUNDLED-ADMINISTRATIVE SERVICES FOR STATEWIDE CONTRACTS	
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	3,400,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriations 2797A in the event costs exceed the amount appropriated.

2798	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM PRETAX BENEFITS TRUST FUND	1,172
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND	307

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	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	7,333
2799	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	300,000
2800	SPECIAL CATEGORIES PAYMENT OF EMPLOYER CONTRIBUTIONS TO HEALTH SAVINGS ACCOUNT CUSTODIAN FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	3,008,000
2801	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	6,435
2801A	SPECIAL CATEGORIES TRANSPARENCY-BUNDLED SERVICES FOR EMPLOYEE TRANSFERS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	4,500,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriations 2801A in the event costs exceed the amount appropriated.

2802	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	3,714 11,289
2803	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	3,595 11,194
TOTAL:	PROGRAM: INSURANCE BENEFITS ADMINISTRATION FROM TRUST FUNDS	70,672,443
	TOTAL POSITIONS	24.00
	TOTAL ALL FUNDS	70,672,443

PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

	APPROVED SALARY RATE	8,104,823
2804	SALARIES AND BENEFITS	193.00
	FROM GENERAL REVENUE FUND	838,673
	FROM OPERATING TRUST FUND	10,282,190
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND	212,973
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND	834,780
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND	135,270

From the funds provided in Specific Appropriation 2804, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of general revenue funds.

Funds provided in Specific Appropriations 2804 through 2814, from the Optional Retirement Program Trust Fund, are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

SECTION 6 - GENERAL GOVERNMENT

2805	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		231,029
2806	EXPENSES FROM OPERATING TRUST FUND FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND		2,633,241 28,011 57,139 17,817
2807	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND		100,000
2808	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM OPERATING TRUST FUND		32,619
2809	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND	65,500	5,650,792 26,000 238,305 40,000
2810	SPECIAL CATEGORIES OVERTIME FROM OPERATING TRUST FUND		122,571
2811	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		105,628
2812	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND		148,891
2813	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		23,571 2,000
2814	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND	308	51,392 1,215 3,815 1,013
2815	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM OPERATING TRUST FUND		441,866
2816	PENSIONS AND BENEFITS DISABILITY BENEFITS TO JUSTICES AND JUDGES FROM GENERAL REVENUE FUND	1,205,207	
2817	PENSIONS AND BENEFITS FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND	15,914,898	

SECTION 6 - GENERAL GOVERNMENT

2818	PENSIONS AND BENEFITS STATE OFFICERS AND EMPLOYEES (NON- CONTRIBUTORY) FROM GENERAL REVENUE FUND	172,819	
TOTAL:	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	18,197,405	21,422,128
	TOTAL POSITIONS	193.00	
	TOTAL ALL FUNDS		39,619,533

PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION

	APPROVED SALARY RATE	1,161,080	
2819	SALARIES AND BENEFITS POSITIONS FROM STATE PERSONNEL SYSTEM TRUST FUND	17.00	1,541,000

Funds provided in Specific Appropriations 2819 through 2836, from the State Personnel System Trust Fund, are based upon a human resources services assessment to state entities at the following rates:

FTE	\$329.07
OPS	\$107.06
Justice Administrative Commission	\$234.29
State Court System	\$202.71
County Health Department	\$234.29

2820	EXPENSES FROM STATE PERSONNEL SYSTEM TRUST FUND		118,741
2821	OPERATING CAPITAL OUTLAY FROM STATE PERSONNEL SYSTEM TRUST FUND		1,500
2822	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND		22,576
2823	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE PERSONNEL SYSTEM TRUST FUND		19,868
2824	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND		100,000
2825	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE PERSONNEL SYSTEM TRUST FUND		3,191
2826	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND		7,308
2827	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM STATE PERSONNEL SYSTEM TRUST FUND		27,628

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TOTAL: PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION
 FROM TRUST FUNDS 1,841,812
 TOTAL POSITIONS 17.00
 TOTAL ALL FUNDS 1,841,812

PROGRAM: PEOPLE FIRST

APPROVED SALARY RATE 984,485

2828 SALARIES AND BENEFITS POSITIONS 15.00
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 1,382,593

2829 EXPENSES
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 104,006

2830 OPERATING CAPITAL OUTLAY
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 1,500

2831 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 21,075

2832 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 4,200

2833 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 1,860

2834 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 5,870

2835 SPECIAL CATEGORIES
 HUMAN RESOURCES SERVICES / STATEWIDE
 CONTRACT
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 32,054,977

2836 DATA PROCESSING SERVICES
 DATA PROCESSING ASSESSMENT - AGENCY FOR
 STATE TECHNOLOGY
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 13,884

TOTAL: PROGRAM: PEOPLE FIRST
 FROM TRUST FUNDS 33,589,965
 TOTAL POSITIONS 15.00
 TOTAL ALL FUNDS 33,589,965

PROGRAM: TECHNOLOGY PROGRAM

TELECOMMUNICATIONS SERVICES

From the funds in Specific Appropriation 2837 through 2852, the Department of Management Services shall continue to allow agencies to purchase maintenance and equipment refresh services needed to maintain current agency telephony and call center systems.

APPROVED SALARY RATE 3,921,183

2837 SALARIES AND BENEFITS POSITIONS 68.00
 FROM COMMUNICATIONS WORKING
 CAPITAL TRUST FUND 5,111,918

SECTION 6 - GENERAL GOVERNMENT

	FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	386,786
2838	OTHER PERSONAL SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	376,812 101,414
2839	EXPENSES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	663,454 422,143
2840	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - WIRELESS 911 TELEPHONE SYSTEMS FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	 60,289,120
2841	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO SERVICE PROVIDERS - WIRELESS 911 TELEPHONE SYSTEMS FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	 10,000,000
2842	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - NON-WIRELESS E911 FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	 38,146,673
2843	AID TO LOCAL GOVERNMENTS DISTRIBUTION OF COUNTY PREPAID WIRELESS 911 FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	 27,100,000
2844	OPERATING CAPITAL OUTLAY FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	 92,159 3,600
2845	SPECIAL CATEGORIES CENTREX AND SUNCOM PAYMENTS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	 108,035,421

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2845, in the event that payments for telecommunications services exceed the amount appropriated.

2846	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	 2,728,564 250,827
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From the funds in Specific Appropriation 2846, \$524,160 in nonrecurring funds from the Communications Working Capital Trust Fund is provided for the Department of Management Services to acquire and maintain the necessary staff augmentation support and subject matter experts to assist the department with migration of the SUNCOM Communications Services. Additionally, the Department of Management Services shall competitively procure a contract with a third-party consulting firm with experience in conducting independent verification and validation (IV&V) assessments to provide IV&V support services. The contract for IV&V assessment support shall not exceed \$150,000.

SECTION 6 - GENERAL GOVERNMENT

2847	SPECIAL CATEGORIES FLORIDA INFORMATION RESOURCE NETWORK/ DISTRICT BANDWIDTH SUPPORT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND			7,451,217
2848	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND			45,874
2849	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM EMERGENCY COMMUNICATIONS NUMBER 911 SYSTEM TRUST			92,159
2850	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER 911 SYSTEM TRUST			3,241 1,845
2851	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND			22,407
2852	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER 911 SYSTEM TRUST			659,518 4,813
TOTAL:	TELECOMMUNICATIONS SERVICES FROM TRUST FUNDS			261,989,965
	TOTAL POSITIONS	68.00		
	TOTAL ALL FUNDS			261,989,965
WIRELESS SERVICES				
	APPROVED SALARY RATE	756,132		
2853	SALARIES AND BENEFITS FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	POSITIONS 11.00		947,802
2854	OTHER PERSONAL SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			92,402
2855	EXPENSES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			262,601
2856	OPERATING CAPITAL OUTLAY FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			22,000
2856A	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND LOCAL IMPLEMENTATION GRANT PROGRAM FROM OPERATING TRUST FUND			623,174

Funds in Specific Appropriation 2856A are provided for the First Responder Network Authority (FirstNet) Grant. The funds shall be held in reserve. Any new contracts for services shall be competitively procured. The department is authorized to submit budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and project spending plan.

SECTION 6 - GENERAL GOVERNMENT

2857 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM LAW ENFORCEMENT RADIO SYSTEM
 TRUST FUND 3,542,320

From the funds in Specific Appropriation 2857, \$1,142,220 in nonrecurring funds from the Law Enforcement Radio System Trust Fund is provided for the Department of Management Services to acquire and maintain the necessary staff augmentation support and subject matter experts to assist the department in the competitive solicitation and provide other services as determined necessary by the department for procuring a land mobile radio support system based upon a Project 25 Phase II delivery methodology. The system will provide communication services for state and local public safety agencies. The procurement shall accomplish, but not be limited to: improved coverage, audio clarity, interoperability, and enhanced system features including GPS location service, text messaging, and central device management. The scope of the services provided by the staff augmentation support and subject matter experts should include, but not be limited to, assisting the department in completing the following tasks identified in the study referenced in Specific Appropriation 2904A of chapter 2014-51, Laws of Florida: (1) project planning and management; (2) consultation and providing technical expertise to the department; (3) assist the department as requested in the evaluation of responses; and (4) negotiation with procurement respondents as requested by the department. Additionally, staff augmentation and subject matter experts shall consult with the Joint Task Force on State Agency Law Enforcement Communications in order to evaluate any additional technical options to support the voice and data communication requirements of public safety personnel in Florida. When scoring proposals, the department shall consider, among other factors, any respondent's ability to leverage existing resources to the public's best interest. The department, having released a competitive procurement, shall award a contract for the replacement of the Statewide Law Enforcement Radio System. The department shall submit independent verification and validation assessments and quarterly updates on the progress of the competitive solicitation to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

Additionally, the Department of Management Services shall competitively procure a contract with a third-party consulting firm with experience in conducting independent verification and validation assessments to provide independent verification and validation support on the procurement, award, and development of the Statewide Law Enforcement Radio System (SLERS) replacement. The contract for independent verification and validation assessment support shall not exceed \$150,000.

2857A SPECIAL CATEGORIES
 SEMINOLE COUNTY COMPUTER AIDED DISPATCH
 SYSTEM
 FROM GENERAL REVENUE FUND 1,000,000

The funds provided in Specific Appropriation 2857A are provided for funding a nonrecurring appropriations project related to HB 2641.

2858 SPECIAL CATEGORIES
 FLORIDA INTEROPERABILITY NETWORK
 FROM GENERAL REVENUE FUND 1,296,900

The funds in Specific Appropriation 2858 are provided for the Florida Interoperability Network only to provide funding, if needed, in excess of available federal funding to support and maintain the Florida Interoperability Network.

2859 SPECIAL CATEGORIES
 MUTUAL AID BUILD-OUT
 FROM GENERAL REVENUE FUND 565,852

The funds in Specific Appropriation 2859 are provided for the Mutual Aid Build-Out only to provide funding, if needed, in excess of available federal funding to support and maintain the Mutual Aid Build-Out.

SECTION 6 - GENERAL GOVERNMENT

2860	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		1,616
2861	SPECIAL CATEGORIES STATEWIDE LAW ENFORCEMENT RADIO SYSTEM CONTRACT PAYMENT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		20,632,638
2862	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		2,229
2863	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		4,069
2864	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		3,100
TOTAL:	WIRELESS SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,862,752	26,133,951
	TOTAL POSITIONS	11.00	
	TOTAL ALL FUNDS		28,996,703

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

From the funds provided in Specific Appropriations 2865 through 2873, the Public Employees Relations Commission shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by PCB APC 18-02, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

PUBLIC EMPLOYEES RELATIONS

	APPROVED SALARY RATE	1,772,297	
2865	SALARIES AND BENEFITS POSITIONS	24.00	
	FROM GENERAL REVENUE FUND	1,418,266	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		1,302,525
2866	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	149,277	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		53,628
2867	EXPENSES		
	FROM GENERAL REVENUE FUND	57,094	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		345,814
2868	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	37,399	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		5,721

SECTION 6 - GENERAL GOVERNMENT

2869	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	35,070	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		32,500
2870	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,359	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		2,083
2871	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD		
	FROM GENERAL REVENUE FUND	34,314	
2872	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	5,047	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		4,921
2873	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND	17,332	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		17,613
TOTAL:	PUBLIC EMPLOYEES RELATIONS		
	FROM GENERAL REVENUE FUND	1,755,158	
	FROM TRUST FUNDS		1,764,805
	TOTAL POSITIONS	24.00	
	TOTAL ALL FUNDS		3,519,963

PROGRAM: COMMISSION ON HUMAN RELATIONS

From the funds provided in Specific Appropriations 2874 through 2884, the Florida Commission on Human Relations shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by PCB APC 18-02, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

HUMAN RELATIONS

	APPROVED SALARY RATE	2,306,444	
2874	SALARIES AND BENEFITS	POSITIONS	52.00
	FROM GENERAL REVENUE FUND		3,330,929
2875	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	62,440	
	FROM OPERATING TRUST FUND		318,200

From the funds in Specific Appropriation 2875, \$277,160 in recurring funds from the Operating Trust Fund are provided to the Florida Commission on Human Relations (Commission) to address the pending backlog of housing investigation cases. From the funds provided, \$138,580 from the Operating Trust Fund shall be placed in reserve. The Commission is authorized to submit budget amendments to request the release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include an operational work plan and spending plan.

SECTION 6 - GENERAL GOVERNMENT

2876	EXPENSES			
	FROM GENERAL REVENUE FUND	125,243		
	FROM OPERATING TRUST FUND			307,946
2877	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	11,736		
	FROM OPERATING TRUST FUND			5,000
2878	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM GENERAL REVENUE FUND	574,732		
2879	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	53,506		
	FROM OPERATING TRUST FUND			69,000
2880	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	48,604		
	FROM OPERATING TRUST FUND			112,396
2881	SPECIAL CATEGORIES			
	ADMINISTRATIVE OVERHEAD			
	FROM OPERATING TRUST FUND			117,690
2882	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM OPERATING TRUST FUND			23,753
2883	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	15,458		
	FROM OPERATING TRUST FUND			5,479
2884	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY			
	FROM OPERATING TRUST FUND			70,347
TOTAL:	HUMAN RELATIONS			
	FROM GENERAL REVENUE FUND	4,222,648		
	FROM TRUST FUNDS			1,029,811
	TOTAL POSITIONS	52.00		
	TOTAL ALL FUNDS			5,252,459

ADMINISTRATIVE HEARINGS

From the funds provided in Specific Appropriations 2885 through 2902, the Division of Administrative Hearings shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by PCB APC 18-02, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

PROGRAM: ADJUDICATION OF DISPUTES

	APPROVED SALARY RATE	5,502,427		
2885	SALARIES AND BENEFITS	POSITIONS	65.00	
	FROM OPERATING TRUST FUND			7,165,480
2886	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND			18,082

SECTION 6 - GENERAL GOVERNMENT

2887	EXPENSES			
	FROM OPERATING TRUST FUND			1,018,147
2888	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND			65,000
2889	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND			200,495
2890	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND			23,454
2891	SPECIAL CATEGORIES			
	CONTRACTED LEGAL SERVICES			
	FROM OPERATING TRUST FUND			1,000
2892	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM OPERATING TRUST FUND			24,000
2893	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM OPERATING TRUST FUND			20,272
TOTAL:	PROGRAM: ADJUDICATION OF DISPUTES			
	FROM TRUST FUNDS			8,535,930
	TOTAL POSITIONS	65.00		
	TOTAL ALL FUNDS			8,535,930

PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS

	APPROVED SALARY RATE	9,753,738		
2894	SALARIES AND BENEFITS	POSITIONS	175.00	
	FROM OPERATING TRUST FUND			13,944,467
2895	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND			17,836
2896	EXPENSES			
	FROM OPERATING TRUST FUND			2,720,842
2897	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND			64,916
2898	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND			1,008,324
2899	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND			80,989
2900	SPECIAL CATEGORIES			
	CONTRACTED LEGAL SERVICES			
	FROM OPERATING TRUST FUND			1,279
2901	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM OPERATING TRUST FUND			34,000
2902	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM OPERATING TRUST FUND			59,061

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS		
FROM TRUST FUNDS		17,931,714
TOTAL POSITIONS	175.00	
TOTAL ALL FUNDS		17,931,714

PROGRAM: AGENCY FOR STATE TECHNOLOGY

No funds are appropriated in Specific Appropriations 2903 through 2930 and section 58 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease, by the Agency for State Technology, including any one or more predecessor agencies, notwithstanding any lease or contract to the contrary. The Agency for State Technology is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease.

From the funds provided in Specific Appropriations 2903 through 2930, the Agency for State Technology shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by PCB APC 18-02, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

Funds in Specific Appropriation 2903 through 2930 are provided for the delivery of information technology governance activities and data center services to customer entities. All services provided to customer entities by the Agency for State Technology shall be documented in a service level agreement with each customer as defined in chapter 282.201, Florida Statutes. The Agency for State Technology shall negotiate with customer entities and finalize a revised service level agreement by June 30, 2019. The Agency for State Technology shall submit quarterly reports on the status of negotiations and finalization of revised service level agreements with all customers. At a minimum, the reports shall include by customer: services available, the scope of services provided, service levels, duration, estimated utilization and cost, and any issues impacting the finalization of the service level agreement. The reports shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget beginning September 1, 2018.

EXECUTIVE DIRECTION AND SUPPORT SERVICES

Funds in Specific Appropriations 2903 through 2910 are contingent upon House Bill 5201, or a similar bill becoming law, which provides for the assessment of administrative and data center costs upon the customer entities of the Agency for State Technology.

	APPROVED SALARY RATE	1,851,980	
2903	SALARIES AND BENEFITS POSITIONS	19.00	
	FROM WORKING CAPITAL TRUST FUND . .		2,314,527
2904	EXPENSES		
	FROM WORKING CAPITAL TRUST FUND . .		252,894
2905	OPERATING CAPITAL OUTLAY		
	FROM WORKING CAPITAL TRUST FUND . .		10,000

SECTION 6 - GENERAL GOVERNMENT

2906	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKING CAPITAL TRUST FUND . .			537,677
2907	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKING CAPITAL TRUST FUND . .			12,058
2908	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM WORKING CAPITAL TRUST FUND . .			534,017
2909	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKING CAPITAL TRUST FUND . .			8,181
2910	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM WORKING CAPITAL TRUST FUND . .			33,554
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			3,702,908
	TOTAL POSITIONS	19.00		
	TOTAL ALL FUNDS			3,702,908

DATA CENTER ADMINISTRATION

	APPROVED SALARY RATE	756,847		
2911	SALARIES AND BENEFITS FROM WORKING CAPITAL TRUST FUND . .	POSITIONS	12.00	1,307,492
2912	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND . .			195,594
2913	EXPENSES FROM WORKING CAPITAL TRUST FUND . .			710,193
2914	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND . .			27,000
2915	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKING CAPITAL TRUST FUND . .			252,620

From the funds in Specific Appropriation 2915, \$220,000 in recurring funds is provided to the Agency for State Technology to collaborate with the Cybercrime Office of the Department of Law Enforcement and provide information security training to the information security managers and their staff of the state agencies that are currently customers of the State Data Center and to the information security managers and their staff of the Division of Administrative Hearings, the Division of Emergency Management, the Department of Agriculture and Consumer Services, the Department of Law Enforcement, the Department of Legal Affairs, the Office of Early Learning, the Florida Commission on Offender Review, and the Guardian Ad Litem. The information security training must be delivered by certified training providers and established as a service within the State Data Center service catalog.

2916	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKING CAPITAL TRUST FUND . .			9,183
2917	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM WORKING CAPITAL TRUST FUND . .			7,102
2918	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKING CAPITAL TRUST FUND . .			3,847

SECTION 6 - GENERAL GOVERNMENT

TOTAL: DATA CENTER ADMINISTRATION			
FROM TRUST FUNDS			2,513,031
	TOTAL POSITIONS	12.00	
	TOTAL ALL FUNDS		2,513,031

STATE DATA CENTER

	APPROVED SALARY RATE	10,243,915	
2919	SALARIES AND BENEFITS	POSITIONS	170.00
	FROM WORKING CAPITAL TRUST FUND . .		14,815,293

From the funds in Specific Appropriation 2919, \$1,000,000 shall be held in reserve. Contingent upon the Agency for State Technology updating all customer entity service level agreements to reflect the provisions of chapter 282, Florida Statutes, the agency is authorized to submit a budget amendment requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Request for release of funds shall include submission of all service level agreements signed by each customer entity and updated to reflect the services provided by the Agency for State Technology.

2920	OTHER PERSONAL SERVICES		
	FROM WORKING CAPITAL TRUST FUND . .		372,235
2921	EXPENSES		
	FROM WORKING CAPITAL TRUST FUND . .		2,456,217
2922	OPERATING CAPITAL OUTLAY		
	FROM WORKING CAPITAL TRUST FUND . .		61,334
2923	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM WORKING CAPITAL TRUST FUND . .		22,317,559

From the funds in Specific Appropriation 2923, \$400,000 is provided to the Agency for State Technology for the renewal of database software licenses. This amount shall be held in reserve. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any request for release of funds shall include a spending plan identifying the quantity and type of licenses to be purchased and the cost allocation of these licenses to customer entities.

2924	SPECIAL CATEGORIES		
	CLOUD COMPUTING SERVICES		
	FROM WORKING CAPITAL TRUST FUND . .		100,000
2925	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM WORKING CAPITAL TRUST FUND . .		31,175
2926	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM WORKING CAPITAL TRUST FUND . .		4,043,790

Funds provided in Specific Appropriation 2926 are provided for existing deferred-payment commodity contracts. The agency may not use these funds to enter into any new contracts.

2927	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM WORKING CAPITAL TRUST FUND . .		4,394,246

From the funds provided in Specific Appropriation 2927, \$3,292,215 shall be placed in reserve. The agency is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any request for release of funds for new or amended contracts to support the state data center service catalog shall include an operational work plan for each equipment to be purchased, the proposed lease schedule, and the cost allocation of the equipment to customer entities.

SECTION 6 - GENERAL GOVERNMENT

2928 SPECIAL CATEGORIES
 DISASTER RECOVERY SERVICE
 FROM WORKING CAPITAL TRUST FUND 4,000,537

Funds provided in Specific Appropriation 2928 are provided for the delivery of disaster recovery services. The Agency for State Technology shall submit quarterly reports on disaster recovery services that include: current customers and customers in negotiation, functions or applications supported, recovery levels, description of how service is provided, status and dates of all testing, and any incidents that initiated the utilization of the disaster recovery services. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by September 1, 2018.

2929 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM WORKING CAPITAL TRUST FUND 55,797

2930 DATA PROCESSING SERVICES
 OTHER DATA PROCESSING SERVICES
 FROM WORKING CAPITAL TRUST FUND 5,677,485

From the funds in Specific Appropriation 2930, \$1,000,000 shall be held in reserve. The Agency for State Technology is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Request for release of funds is contingent upon submission of a capacity plan for State Data Center infrastructure, to include by data center service current and recent resource usage, capacity forecasts, the used and unused capacity of each data center service, and strategies for service improvement that minimize state data center infrastructure through the use of cloud computing. The Agency shall submit the plan to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee.

TOTAL: STATE DATA CENTER		
FROM TRUST FUNDS		58,325,668
TOTAL POSITIONS	170.00	
TOTAL ALL FUNDS		58,325,668
TOTAL: MANAGEMENT SERVICES, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	76,163,482	
FROM TRUST FUNDS		638,194,508
TOTAL POSITIONS	1,279.50	
TOTAL ALL FUNDS		714,357,990
TOTAL APPROVED SALARY RATE	68,857,539	

MILITARY AFFAIRS, DEPARTMENT OF

From the funds provided in Specific Appropriations 2931 through 2968, the Department of Military Affairs shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by PCB APC 18-02, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

PROGRAM: READINESS AND RESPONSE

DRUG INTERDICTION AND PREVENTION

2931 EXPENSES

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	FROM FEDERAL GRANTS TRUST FUND . . .	75,000
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND	305,000
2932	OPERATING CAPITAL OUTLAY FROM FEDERAL LAW ENFORCEMENT TRUST FUND	200,000
2933	SPECIAL CATEGORIES PROJECTS, CONTRACTS AND GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	4,000,000
2934	SPECIAL CATEGORIES GRANTS AND AIDS TO COMMUNITY SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND	100,000
2935	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND	10,000
2936	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL LAW ENFORCEMENT TRUST FUND	10,000
TOTAL:	DRUG INTERDICTION AND PREVENTION FROM TRUST FUNDS	4,700,000
	TOTAL ALL FUNDS	4,700,000

MILITARY READINESS AND RESPONSE

	APPROVED SALARY RATE	4,299,539	
2937	SALARIES AND BENEFITS POSITIONS	108.00	
	FROM GENERAL REVENUE FUND	4,930,295	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		1,306,218
2938	EXPENSES		
	FROM GENERAL REVENUE FUND	4,820,563	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		60,202
2939	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	207,810	
2940	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	40,000	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		50,000
2941	SPECIAL CATEGORIES		
	NATIONAL GUARD TUITION ASSISTANCE		
	FROM GENERAL REVENUE FUND	4,200,000	
2942	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	413,500	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		5,000
2943	SPECIAL CATEGORIES		
	MAINTENANCE AND OPERATIONS CONTRACTS		
	FROM GENERAL REVENUE FUND	171,000	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		205,000
2944	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		364,328

SECTION 6 - GENERAL GOVERNMENT

2945	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	28,488		
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		8,129	
2946	FIXED CAPITAL OUTLAY			
	MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE			
	FROM GENERAL REVENUE FUND	1,700,000		
2947	FIXED CAPITAL OUTLAY			
	FACILITIES SECURITY ENHANCEMENTS			
	FROM GENERAL REVENUE FUND	2,000,000		
TOTAL:	MILITARY READINESS AND RESPONSE			
	FROM GENERAL REVENUE FUND	18,511,656		
	FROM TRUST FUNDS		1,998,877	
	TOTAL POSITIONS	108.00		
	TOTAL ALL FUNDS		20,510,533	

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,970,404		
2948	SALARIES AND BENEFITS	POSITIONS	26.00	
	FROM GENERAL REVENUE FUND		2,775,107	
2949	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		54,533	
2950	EXPENSES			
	FROM GENERAL REVENUE FUND		698,015	
2951	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		108,126	
2952	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		25,000	
2953	SPECIAL CATEGORIES			
	INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND		48,437	
2953A	SPECIAL CATEGORIES			
	LEGAL SERVICES CONTRACT			
	FROM GENERAL REVENUE FUND		5,000	
2954	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		30,200	
2955	SPECIAL CATEGORIES			
	MAINTENANCE AND OPERATIONS CONTRACTS			
	FROM GENERAL REVENUE FUND		22,000	
2955A	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		10,000	
2956	SPECIAL CATEGORIES			
	WORKER'S COMPENSATION FOR STATE ACTIVE DUTY - FLORIDA NATIONAL GUARD			
	FROM GENERAL REVENUE FUND		134,145	
2957	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		8,259	

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2958	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND	23,765	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	3,942,587	
	TOTAL POSITIONS	26.00	
	TOTAL ALL FUNDS		3,942,587

FEDERAL/STATE COOPERATIVE AGREEMENTS

	APPROVED SALARY RATE	11,025,232	
2959	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	319.00 481,072	15,301,505
2960	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND		87,000
2961	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	521,540	11,998,596
2962	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		771,500
2963	FOOD PRODUCTS FROM FEDERAL GRANTS TRUST FUND		500,000
2964	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND		244,000
2965	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	2,143,150	4,778,115

From the nonrecurring general revenue funds in Specific Appropriation 2965, \$750,000 is provided for the Forward March Program and \$1,250,000 is provided for the About Face Program.

2966	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL GRANTS TRUST FUND		920,000
2967	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND		30,000
2968	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND		104,639
TOTAL:	FEDERAL/STATE COOPERATIVE AGREEMENTS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	3,145,762	34,735,355
	TOTAL POSITIONS	319.00	
	TOTAL ALL FUNDS		37,881,117
TOTAL:	MILITARY AFFAIRS, DEPARTMENT OF FROM GENERAL REVENUE FUND FROM TRUST FUNDS	25,600,005	41,434,232
	TOTAL POSITIONS	453.00	
	TOTAL ALL FUNDS		67,034,237
	TOTAL APPROVED SALARY RATE	17,295,175	

SECTION 6 - GENERAL GOVERNMENT

PUBLIC SERVICE COMMISSION

From the funds provided in Specific Appropriations 2969 through 2999, the Public Service Commission shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by PCB APC 18-02, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES

PUBLIC SERVICE COMMISSIONERS

	APPROVED SALARY RATE	1,486,719		
2969	SALARIES AND BENEFITS	POSITIONS	17.00	
	FROM REGULATORY TRUST FUND			2,144,322
2970	EXPENSES			
	FROM REGULATORY TRUST FUND			341,722
2971	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND			6,859
2972	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND			6,624
2973	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND			5,071
TOTAL:	PUBLIC SERVICE COMMISSIONERS			
	FROM TRUST FUNDS			2,504,598
	TOTAL POSITIONS	17.00		
	TOTAL ALL FUNDS			2,504,598

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	3,087,924		
2974	SALARIES AND BENEFITS	POSITIONS	55.00	
	FROM REGULATORY TRUST FUND			4,198,852
2975	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND			25,000
2976	EXPENSES			
	FROM REGULATORY TRUST FUND			1,076,576
2977	OPERATING CAPITAL OUTLAY			
	FROM REGULATORY TRUST FUND			266,200
2978	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND			335,325
2979	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND			21,987

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2980	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			22,200
2981	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM REGULATORY TRUST FUND			9,674
2982	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM REGULATORY TRUST FUND			45,699
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			6,001,513
	TOTAL POSITIONS	55.00		
	TOTAL ALL FUNDS			6,001,513

LEGAL SERVICES

	APPROVED SALARY RATE	1,711,720		
2983	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND		27.00	2,196,939
2984	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND			12,000
2985	EXPENSES FROM REGULATORY TRUST FUND			348,768
2986	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			42,955
2987	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			10,769
2988	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			9,272
TOTAL:	LEGAL SERVICES FROM TRUST FUNDS			2,620,703
	TOTAL POSITIONS	27.00		
	TOTAL ALL FUNDS			2,620,703

PROGRAM: UTILITY REGULATION AND CONSUMER ASSISTANCE

UTILITY REGULATION

	APPROVED SALARY RATE	7,350,032		
2989	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND		139.00	9,706,288
2990	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND			25,000
2991	EXPENSES FROM REGULATORY TRUST FUND			1,299,063
2992	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			243,298

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2993	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			55,187
2994	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			42,483
TOTAL:	UTILITY REGULATION FROM TRUST FUNDS			11,371,319
	TOTAL POSITIONS	139.00		
	TOTAL ALL FUNDS			11,371,319

AUDITING AND PERFORMANCE ANALYSIS

	APPROVED SALARY RATE	1,482,166		
2995	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS	27.00	1,992,829
2996	EXPENSES FROM REGULATORY TRUST FUND			375,375
2997	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			12,955
2998	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			11,138
2999	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			9,264
TOTAL:	AUDITING AND PERFORMANCE ANALYSIS FROM TRUST FUNDS			2,401,561
	TOTAL POSITIONS	27.00		
	TOTAL ALL FUNDS			2,401,561
TOTAL:	PUBLIC SERVICE COMMISSION FROM TRUST FUNDS			24,899,694
	TOTAL POSITIONS	265.00		
	TOTAL ALL FUNDS			24,899,694
	TOTAL APPROVED SALARY RATE		15,118,561	

REVENUE, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 3000 through 3054 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 730:0239 or 730:M139, or any other lease, by the Department of Revenue, notwithstanding any lease or contract to the contrary. The Department of Revenue is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 730:0239 or 730:M139, or any other lease.

From the funds provided in Specific Appropriations 3000 through 3054, the Department of Revenue shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by PCB APC 18-02, and (f) total

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travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	14,195,957		
3000	SALARIES AND BENEFITS	POSITIONS	257.50	
	FROM GENERAL REVENUE FUND	. . . . .	10,430,710	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		6,158,326
	FROM OPERATING TRUST FUND	. . . . .		2,426,335
3001	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		73,740
3002	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	355,008	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		461,726
	FROM OPERATING TRUST FUND	. . . . .		1,324,170
3003	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	6,929	
	FROM OPERATING TRUST FUND	. . . . .		17,985
3004	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND	. . . . .	60,000	
	FROM OPERATING TRUST FUND	. . . . .		56,000
3005	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND	. . . . .	1,385,200	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		2,688,917
	FROM OPERATING TRUST FUND	. . . . .		40,888
3006	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	318,346	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		281,028
	FROM OPERATING TRUST FUND	. . . . .		1,153,170
3007	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	29,334	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		10,805
	FROM OPERATING TRUST FUND	. . . . .		65,491
3008	SPECIAL CATEGORIES			
	TENANT BROKER COMMISSIONS			
	FROM OPERATING TRUST FUND	. . . . .		350,000
3009	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	16,864	
3010	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	1,302,389	
	FROM FEDERAL GRANTS TRUST FUND		146,741
	FROM OPERATING TRUST FUND		222,541

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	13,904,780	
FROM TRUST FUNDS		15,477,863
TOTAL POSITIONS	257.50	
TOTAL ALL FUNDS		29,382,643

PROPERTY TAX OVERSIGHT

APPROVED SALARY RATE	7,609,810	
3011 SALARIES AND BENEFITS POSITIONS	154.00	
FROM GENERAL REVENUE FUND	10,270,459	
FROM CERTIFICATION PROGRAM TRUST FUND		216,669
3012 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	21,170	
3013 EXPENSES		
FROM GENERAL REVENUE FUND	885,509	
3014 AID TO LOCAL GOVERNMENTS		
AERIAL PHOTOGRAPHY AND MAPPING		
FROM GENERAL REVENUE FUND	812,610	
FROM CERTIFICATION PROGRAM TRUST FUND		876,266

From the funds in Specific Appropriation 3014, \$812,610 in nonrecurring funds from the General Revenue Fund is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 25,000 or less, pursuant to section 195.022, Florida Statutes.

3015 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	16,012	
3017 SPECIAL CATEGORIES		
PROPERTY APPRAISER AND TAX COLLECTOR		
CERTIFICATION PROGRAM		
FROM CERTIFICATION PROGRAM TRUST FUND		485,000
3018 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	243,311	
3019 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	135,723	
3020 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	22,000	
3021 SPECIAL CATEGORIES		
FISCALLY CONSTRAINED COUNTIES -		
CONSERVATION LANDS		
FROM GENERAL REVENUE FUND	545,630	
3022 SPECIAL CATEGORIES		
FISCALLY CONSTRAINED COUNTIES		
FROM GENERAL REVENUE FUND	28,116,027	
TOTAL: PROPERTY TAX OVERSIGHT		
FROM GENERAL REVENUE FUND	41,068,451	
FROM TRUST FUNDS		1,577,935
TOTAL POSITIONS	154.00	
TOTAL ALL FUNDS		42,646,386

SECTION 6 - GENERAL GOVERNMENT

CHILD SUPPORT ENFORCEMENT

	APPROVED SALARY RATE	76,847,854	
3023	SALARIES AND BENEFITS	POSITIONS	2,250.00
	FROM GENERAL REVENUE FUND		36,794,541
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND		1,563,691
	FROM FEDERAL GRANTS TRUST FUND		73,684,660
3024	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	283,006	
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND		177,462
	FROM FEDERAL GRANTS TRUST FUND		982,498
3025	EXPENSES		
	FROM GENERAL REVENUE FUND	7,402,193	
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND		13,336
	FROM FEDERAL GRANTS TRUST FUND		14,360,278
3026	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	189,648	
	FROM FEDERAL GRANTS TRUST FUND		368,140
3027	SPECIAL CATEGORIES		
	TRANSFER GENERAL REVENUE TO CHILD SUPPORT		
	ENFORCEMENT		
	FROM GENERAL REVENUE FUND	2,241,987	
3028	SPECIAL CATEGORIES		
	CHILD SUPPORT ENFORCEMENT ANNUAL FEE		
	FROM GENERAL REVENUE FUND	2,414,017	
3029	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT		
	ENFORCEMENT		
	FROM GENERAL REVENUE FUND	16,252,296	
	FROM CHILD SUPPORT INCENTIVE TRUST		
	FUND		34,782,300
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND		1,107,103
	FROM CLERK OF THE COURT CHILD		
	SUPPORT ENFORCEMENT COLLECTION		
	SYSTEM TRUST FUND		858,628
	FROM FEDERAL GRANTS TRUST FUND		64,252,436
3030	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	420,737	
	FROM FEDERAL GRANTS TRUST FUND		816,721
3031	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	98,994	
	FROM FEDERAL GRANTS TRUST FUND		192,164
3032	FINANCIAL ASSISTANCE PAYMENTS		
	CHILD SUPPORT INCENTIVE PAYMENTS -		
	POLITICAL SUBDIVISIONS		
	FROM CHILD SUPPORT INCENTIVE TRUST		
	FUND		750,000
3033	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR		
	STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND	45,878	
	FROM FEDERAL GRANTS TRUST FUND		89,068

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3034	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	381,065	
	FROM FEDERAL GRANTS TRUST FUND		739,713
TOTAL:	CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	66,524,362	
	FROM TRUST FUNDS		194,738,198
	TOTAL POSITIONS	2,250.00	
	TOTAL ALL FUNDS		261,262,560

GENERAL TAX ADMINISTRATION

	APPROVED SALARY RATE	94,672,524	
3035	SALARIES AND BENEFITS	POSITIONS	2,208.25
	FROM GENERAL REVENUE FUND		81,831,429
	FROM FEDERAL GRANTS TRUST FUND		18,989,255
	FROM OPERATING TRUST FUND		31,336,344
3036	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	6,292	
	FROM OPERATING TRUST FUND		72,100
3037	EXPENSES		
	FROM GENERAL REVENUE FUND	1,223,227	
	FROM FEDERAL GRANTS TRUST FUND		4,440,366
	FROM OPERATING TRUST FUND		13,618,860
3038	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AID TO LOCAL GOVERNMENT/ DISTRIBUTION TO CLERKS OF COURT FROM THE CLERKS OF THE COURT TRUST FUND		40,902,734

The funds in Specific Appropriation 3038 shall be placed in reserve. The Department of Revenue may request the release of funds pursuant to the provisions of section 28.36, Florida Statutes.

3039	AID TO LOCAL GOVERNMENTS		
	EMERGENCY DISTRIBUTIONS		
	FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND		23,107,042
3040	AID TO LOCAL GOVERNMENTS		
	INMATE SUPPLEMENTAL DISTRIBUTION		
	FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND		592,958
3041	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	64,556	
	FROM FEDERAL GRANTS TRUST FUND		27,701
	FROM OPERATING TRUST FUND		608,081
3042	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,303,230	
	FROM FEDERAL GRANTS TRUST FUND		1,357,735
	FROM OPERATING TRUST FUND		2,912,229

From the funds in Specific Appropriation 3042, \$18,000 in recurring funds and \$91,938 in nonrecurring funds from the General Revenue Fund are provided to the Department of Revenue to implement the provisions of chapter 2013-198, Laws of Florida. The funds are contingent upon HB 647, or similar legislation, which delays implementation of the Natural Gas Fuel Tax, not becoming law.

3043	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - COLLECTION AGENCIES		
	FROM OPERATING TRUST FUND		2,500,000
3044	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	459,179	

SECTION 6 - GENERAL GOVERNMENT

	FROM OPERATING TRUST FUND		485,552
3045	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	214,749	
	FROM OPERATING TRUST FUND		127,251
TOTAL:	GENERAL TAX ADMINISTRATION		
	FROM GENERAL REVENUE FUND	88,102,662	
	FROM TRUST FUNDS		141,078,208
	TOTAL POSITIONS	2,208.25	
	TOTAL ALL FUNDS		229,180,870

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	7,766,711	
3046	SALARIES AND BENEFITS POSITIONS	167.00	
	FROM GENERAL REVENUE FUND	4,482,844	
	FROM FEDERAL GRANTS TRUST FUND		2,225,566
	FROM OPERATING TRUST FUND		4,137,613
3047	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	173,001	
	FROM FEDERAL GRANTS TRUST FUND		121,291
	FROM OPERATING TRUST FUND		29,377
3048	EXPENSES		
	FROM GENERAL REVENUE FUND	1,000	
	FROM FEDERAL GRANTS TRUST FUND		218,073
	FROM OPERATING TRUST FUND		2,049,004
3049	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,233	
	FROM FEDERAL GRANTS TRUST FUND		227,029
	FROM OPERATING TRUST FUND		274,310
3050	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	681,257	
	FROM FEDERAL GRANTS TRUST FUND		1,977,349
	FROM OPERATING TRUST FUND		1,332,100
3051	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,143	
	FROM FEDERAL GRANTS TRUST FUND		11,084
	FROM OPERATING TRUST FUND		11,597
3052	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND		7,100
	FROM OPERATING TRUST FUND		240,000
3053	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND	277,893	
	FROM FEDERAL GRANTS TRUST FUND		27,054
	FROM OPERATING TRUST FUND		1,262,742
3054	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	1,498,654	
	FROM FEDERAL GRANTS TRUST FUND		146,260
	FROM OPERATING TRUST FUND		1,306,701

SECTION 6 - GENERAL GOVERNMENT

TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND	7,119,025	
FROM TRUST FUNDS		15,604,250
TOTAL POSITIONS	167.00	
TOTAL ALL FUNDS		22,723,275
TOTAL: REVENUE, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	216,719,280	
FROM TRUST FUNDS		368,476,454
TOTAL POSITIONS	5,036.75	
TOTAL ALL FUNDS		585,195,734
TOTAL APPROVED SALARY RATE	201,092,856	

STATE, DEPARTMENT OF

From the funds provided in Specific Appropriations 3055 through 3126A, the Department of State shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by PCB APC 18-02, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

No funds are appropriated in Specific Appropriations 3055 through 3126A for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida pursuant to State of Florida Lease Nos. 720:0139 or 450:0110, or any other lease, by the Department of State, notwithstanding any lease or contract to the contrary. The Department of State is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139 or 450:0110, or any other lease.

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	5,417,725	
3055	SALARIES AND BENEFITS	POSITIONS	93.00
	FROM GENERAL REVENUE FUND		5,761,636
	FROM FEDERAL GRANTS TRUST FUND		1,414,341
	FROM RECORDS MANAGEMENT TRUST FUND		89,466
3056	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		12,661
	FROM LAND ACQUISITION TRUST FUND		67,733
3057	EXPENSES		
	FROM GENERAL REVENUE FUND	541,538	
	FROM FEDERAL GRANTS TRUST FUND		6,555
3058	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,250	
3059	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	459	
3060	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	275,089	

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	FROM RECORDS MANAGEMENT TRUST FUND		8,882
3061	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND	300,000	
3062	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	34,470	
3063	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	28,529	
3064	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	25,456	3,866
3065	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND	1,819,769	
3066	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	15,000	
3067	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	61,891	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	8,865,087	1,603,504
	TOTAL POSITIONS	93.00	
	TOTAL ALL FUNDS		10,468,591
PROGRAM: ELECTIONS			
ELECTIONS			
	APPROVED SALARY RATE	2,227,709	
3068	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	56.00 1,224,023	2,022,047
3069	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	87,448	319,284
3070	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	717,068	604,437
3071	AID TO LOCAL GOVERNMENTS SPECIAL ELECTIONS FROM GENERAL REVENUE FUND	3,446,830	
3072	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	10,086	3,125
3073	SPECIAL CATEGORIES ADVERTISING OF PROPOSED AMENDMENTS TO THE CONSTITUTION FROM GENERAL REVENUE FUND	3,000,000	
3074	SPECIAL CATEGORIES VOTING SYSTEMS ASSISTANCE FROM FEDERAL GRANTS TRUST FUND		525,000

SECTION 6 - GENERAL GOVERNMENT

3075	SPECIAL CATEGORIES STATEWIDE VOTER REGISTRATION SYSTEM - HELP AMERICA VOTE ACT (HAVA) FROM FEDERAL GRANTS TRUST FUND . . .		2,787,751
3076	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	283,502	2,204,198
<p>From the funds in Specific Appropriation 3076, \$1,904,140 of nonrecurring funds from the Federal Grants Trust Fund is provided to establish a one year grant program to provide a network monitoring solution for the 67 counties in Florida. The department shall enter into a Memorandum of Understanding with each county that applies and is approved for the grant. The State will not be responsible for ongoing maintenance, monitoring, or costs beyond year one, nor will the state be responsible for individual county voter registration data security and any associated risks.</p>			
3077	SPECIAL CATEGORIES ASSISTANCE FOR INDIVIDUALS WITH DISABILITIES FROM FEDERAL GRANTS TRUST FUND . . .		800,000
3078	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	70,904	
3079	SPECIAL CATEGORIES ELECTION FRAUD PREVENTION FROM GENERAL REVENUE FUND	445,379	
3080	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	29,669	
3081	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ELECTION ACTIVITIES (HELP AMERICA VOTE ACT) FROM FEDERAL GRANTS TRUST FUND . . .		2,000,000

Funds in Specific Appropriation 3081 shall be distributed to county supervisors of elections to be used for election administration activities such as voter education; pollworker training; standardizing elections results reporting; or other federal election administrative activities as approved by the Department of State.

County supervisors of elections will receive funds only after providing the Department of State a detailed description of the programs that will be implemented. Funds distributed to county supervisors of elections require a certification from the county that matching funds will be provided in an amount equal to fifteen percent of the amount to be received from the state.

Also, before a county supervisor of elections receives funds for any software or hardware technology, including, but not limited to any emerging technology that enhances or facilitates the delivery of absentee ballots, the casting and counting of valid votes, voting system audits or recount processes, and the certification of accurate and complete official election results, the software or technology must first be certified or approved, whichever is applicable by the Department of State. Additionally, before the supervisor can receive funds for emerging or enhancing technology, the county supervisor of elections and the chairperson of the county governing body must certify that the county has purchased and made available sufficient equipment for casting and counting ballots to meet the needs of the county electors including reducing the wait time at the polls during the early voting period and on election day for the next regularly scheduled general election.

To be eligible, a county must segregate federal funds and required county matching dollars in a separate account established to hold only such funds. Funds in this account must be used only for the activities for which the funds were received. Funds shall remain in the account to be used for the same purposes for subsequent years or until such funds

SECTION 6 - GENERAL GOVERNMENT

are expended. Supervisors of elections shall report to the Department of State any unspent funds remaining on June 30 of each fiscal year.

3082	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	7,725	
	FROM FEDERAL GRANTS TRUST FUND		5,560
3083	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND	116,366	
	FROM FEDERAL GRANTS TRUST FUND		70,171
TOTAL:	ELECTIONS		
	FROM GENERAL REVENUE FUND	9,439,000	
	FROM TRUST FUNDS		11,341,573
	TOTAL POSITIONS	56.00	
	TOTAL ALL FUNDS		20,780,573

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

	APPROVED SALARY RATE	2,075,407	
3084	SALARIES AND BENEFITS POSITIONS	53.00	
	FROM GENERAL REVENUE FUND	53,203	
	FROM FEDERAL GRANTS TRUST FUND		359,425
	FROM LAND ACQUISITION TRUST FUND		2,658,199
3085	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		391,447
	FROM LAND ACQUISITION TRUST FUND		1,419,592
3086	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND		471,690
	FROM LAND ACQUISITION TRUST FUND		1,112,549
3087	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		15,625
	FROM LAND ACQUISITION TRUST FUND		25,000
3088	LUMP SUM		
	HISTORIC PROPERTIES MAINTENANCE		
	FROM LAND ACQUISITION TRUST FUND		500,000
3089	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		39,245
	FROM LAND ACQUISITION TRUST FUND		461,561
3090	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HISTORIC PRESERVATION GRANTS		
	FROM GENERAL REVENUE FUND	1,718,330	
	FROM FEDERAL GRANTS TRUST FUND		118,250
	FROM LAND ACQUISITION TRUST FUND		1,500,000

From the funds in Specific Appropriation 3090, \$1,500,000 of recurring funds from the Land Acquisition Trust Fund and \$1,468,330 of nonrecurring general revenue funds is provided for the 2018-2019 Small Matching Grants ranked list in its entirety, as provided on the Department of State website.

The remaining nonrecurring general revenue funds in Specific Appropriation 3090 shall be allocated as follows:

Historic Hampton House Community Education and Adaptive Reuse (HB 3685).....	250,000
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3091	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LAND ACQUISITION TRUST FUND		60,726

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3092	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . .	3,931
	FROM LAND ACQUISITION TRUST FUND . . .	20,641
3093	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . .	1,894
	FROM LAND ACQUISITION TRUST FUND . . .	18,587
3094	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM LAND ACQUISITION TRUST FUND . . .	34,746
3094A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SPECIAL CATEGORIES - ACQUISITION, RESTORATION OF HISTORIC PROPERTIES FROM GENERAL REVENUE FUND	18,249,400

From the funds in Specific Appropriation 3094A, \$17,353,000 of nonrecurring general revenue funds is provided for the 2018-2019 Special Categories Grants ranked list in its entirety, as provided on the Department of State website.

The remaining nonrecurring general revenue funds in Specific Appropriation 3094A shall be allocated as follows:

Town of Lake Park - Town Hall Waterproofing and Roof Replacement (HB 2339).....	250,000
University of Florida: St. Augustine Historic Building Roof Replacements (HB 4229).....	250,000
Historic Hernando School Restoration (HB 4427).....	396,400

TOTAL: HISTORICAL RESOURCES PRESERVATION AND EXHIBITION		
FROM GENERAL REVENUE FUND	20,020,933	
FROM TRUST FUNDS		9,213,108
TOTAL POSITIONS	53.00	
TOTAL ALL FUNDS		29,234,041

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

	APPROVED SALARY RATE	3,794,946	
3095	SALARIES AND BENEFITS	POSITIONS	102.00
	FROM GENERAL REVENUE FUND		5,366,383
3096	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		615
3097	EXPENSES		
	FROM GENERAL REVENUE FUND		1,700,229
3098	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		6,715
3099	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		143,954
3100	SPECIAL CATEGORIES		
	RICO ACT - ALIEN CORPORATIONS		
	FROM GENERAL REVENUE FUND		261,369
3101	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		19,705

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3102	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	5,880	
3103	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	36,938	
3104	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND	54,135	
TOTAL:	COMMERCIAL RECORDINGS AND REGISTRATIONS FROM GENERAL REVENUE FUND	7,595,923	
	TOTAL POSITIONS	102.00	
	TOTAL ALL FUNDS		7,595,923

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

	APPROVED SALARY RATE	2,930,695	
3105	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM RECORDS MANAGEMENT TRUST FUND	69.00 1,393,280	1,526,869 1,110,256
3106	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM RECORDS MANAGEMENT TRUST FUND	73,757	236,306 72,254
3107	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM RECORDS MANAGEMENT TRUST FUND	1,601,831	426,392 414,324
3108	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY COOPERATIVES FROM GENERAL REVENUE FUND	2,000,000	
3109	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY GRANTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	22,298,834	2,150,606
3110	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM RECORDS MANAGEMENT TRUST FUND	24,960	40,498 9,740
3111	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM RECORDS MANAGEMENT TRUST FUND	226,633	501,966 187,059
3112	SPECIAL CATEGORIES LIBRARY RESOURCES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	484,388	3,304,848
3113	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	19,221	
3114	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM RECORDS MANAGEMENT TRUST FUND	18,101	7,308 3,724

SECTION 6 - GENERAL GOVERNMENT

3115	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	15,918	
	FROM FEDERAL GRANTS TRUST FUND		8,274
	FROM RECORDS MANAGEMENT TRUST FUND		7,601

3115A	FIXED CAPITAL OUTLAY		
	LIBRARY CONSTRUCTION GRANTS		
	FROM GENERAL REVENUE FUND	1,000,000	

Funds in Specific Appropriation 3115A are provided for the 2018-2019 Library Construction ranked list, as provided on the Department of State website.

TOTAL:	LIBRARY, ARCHIVES AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	29,156,923	
	FROM TRUST FUNDS		10,008,025
	TOTAL POSITIONS	69.00	
	TOTAL ALL FUNDS		39,164,948

PROGRAM: CULTURAL AFFAIRS

CULTURAL AFFAIRS

APPROVED SALARY RATE 1,296,693

3116	SALARIES AND BENEFITS POSITIONS	35.00	
	FROM GENERAL REVENUE FUND	734,320	
	FROM FEDERAL GRANTS TRUST FUND		467,268
	FROM LAND ACQUISITION TRUST FUND		753,622

3117	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	14,163	
	FROM LAND ACQUISITION TRUST FUND		90,272

3118	EXPENSES		
	FROM GENERAL REVENUE FUND	153,370	
	FROM FEDERAL GRANTS TRUST FUND		24,568
	FROM LAND ACQUISITION TRUST FUND		651,418

3119	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - ARTS GRANTS		
	FROM FEDERAL GRANTS TRUST FUND		232,231

3120	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,100	

3120A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CULTURE BUILDS FLORIDA		
	FROM GENERAL REVENUE FUND	2,987,775	

3121	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CULTURAL AND MUSEUM GRANTS		
	FROM GENERAL REVENUE FUND	10,810,000	

From the funds in Specific Appropriation 3121, \$10,000,000 of nonrecurring general revenue funds are provided for the 2018-2019 General Program Support ranked list in its entirety, as provided on the Department of State website.

The remaining nonrecurring general revenue funds in Specific Appropriation 3121 shall be allocated as follows:

Okaloosa County Historical Museum Cooperative (OCHMC) (HB 2007).....	30,000
Bill Edwards Foundation - Arts & Education Programming (HB 3313).....	750,000
Florida Symphony Youth Orchestras Concert Funding (HB 4627).....	30,000

3122	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	90,709	

SECTION 6 - GENERAL GOVERNMENT

FROM FEDERAL GRANTS TRUST FUND . . .		18,000
FROM LAND ACQUISITION TRUST FUND . .		25,000

3122A SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA ENDOWMENT FOR
 THE HUMANITIES
 FROM GENERAL REVENUE FUND 500,000

The funds in Specific Appropriation 3122A are provided for the Florida Humanities Council (HB 4149).

3123 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 20,398

3124 SPECIAL CATEGORIES
 HOLOCAUST DOCUMENTATION AND EDUCATION
 CENTER
 FROM GENERAL REVENUE FUND 357,000

The funds in Specific Appropriation 3124 are provided for funding an appropriations project related to HB 4133.

3125 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 2,094
 FROM LAND ACQUISITION TRUST FUND 5,796

3126 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 10,649
 FROM FEDERAL GRANTS TRUST FUND 1,740

3126A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - SPECIAL CATEGORIES -
 CULTURAL FACILITIES PROGRAM
 FROM GENERAL REVENUE FUND 7,147,838

From the funds in Specific Appropriation 3126A, \$6,147,838 of nonrecurring general revenue funds is provided for the 2018-2019 Cultural Facilities ranked list in its entirety, as provided on the Department of State website.

The remaining nonrecurring general revenue funds in Specific Appropriation 3126A shall be allocated as follows:

Ruth Eckerd Hall Expanding the Experience Campaign (HB 2473) 1,000,000

TOTAL: CULTURAL AFFAIRS		
FROM GENERAL REVENUE FUND	22,829,416	
FROM TRUST FUNDS		2,269,915
TOTAL POSITIONS	35.00	
TOTAL ALL FUNDS		25,099,331

TOTAL: STATE, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	97,907,282	
FROM TRUST FUNDS		34,436,125
TOTAL POSITIONS	408.00	
TOTAL ALL FUNDS		132,343,407
TOTAL APPROVED SALARY RATE	17,743,175	

TOTAL OF SECTION 6		
FROM GENERAL REVENUE FUND	1,041,209,936	
FROM TRUST FUNDS		4,610,473,435
TOTAL POSITIONS	18,320.50	
TOTAL ALL FUNDS		5,651,683,371

SECTION 7 - JUDICIAL BRANCH

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay.

STATE COURT SYSTEM

From the funds provided in Specific Appropriations 3127 through 3194, the Office of the State Court Administrator shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by judges, court administrators, senior management employees, and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by PCB APC 18-02, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

	APPROVED SALARY RATE	6,483,887	
3127	SALARIES AND BENEFITS	POSITIONS	99.00
	FROM GENERAL REVENUE FUND		5,093,253
	FROM STATE COURTS REVENUE TRUST		
	FUND		3,619,347
3128	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		272,655
	FROM STATE COURTS REVENUE TRUST		
	FUND		60,186
3129	EXPENSES		
	FROM GENERAL REVENUE FUND		646,873
3130	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		19,371
3131	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		381,205
3132	SPECIAL CATEGORIES		
	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE		
	FROM GENERAL REVENUE FUND		15,000
<p>Funds in Specific Appropriation 3132 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.</p>			
3133	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		49,062
3134	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND		14,418
3135	SPECIAL CATEGORIES		
	SUPREME COURT LAW LIBRARY		
	FROM GENERAL REVENUE FUND		248,018
3136	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		29,308

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3137	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	21,775	
TOTAL:	COURT OPERATIONS - SUPREME COURT		
	FROM GENERAL REVENUE FUND	6,790,938	
	FROM TRUST FUNDS		3,679,533
	TOTAL POSITIONS	99.00	
	TOTAL ALL FUNDS		10,470,471

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 10,612,608

3138	SALARIES AND BENEFITS	POSITIONS	188.50	
	FROM GENERAL REVENUE FUND		6,173,953	
	FROM ADMINISTRATIVE TRUST FUND			354,692
	FROM STATE COURTS REVENUE TRUST FUND			5,157,530
	FROM COURT EDUCATION TRUST FUND			1,313,950
	FROM FEDERAL GRANTS TRUST FUND			1,353,118
3139	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	236,706		
	FROM ADMINISTRATIVE TRUST FUND			225,992
	FROM STATE COURTS REVENUE TRUST FUND			31,596
	FROM COURT EDUCATION TRUST FUND			105,957
	FROM FEDERAL GRANTS TRUST FUND			115,455
	FROM GRANTS AND DONATIONS TRUST FUND			108,023
3140	EXPENSES			
	FROM GENERAL REVENUE FUND	1,620,852		
	FROM ADMINISTRATIVE TRUST FUND			284,676
	FROM COURT EDUCATION TRUST FUND			1,904,449
	FROM FEDERAL GRANTS TRUST FUND			552,006
	FROM GRANTS AND DONATIONS TRUST FUND			142,355
3141	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	176,329		
	FROM ADMINISTRATIVE TRUST FUND			50,000
	FROM COURT EDUCATION TRUST FUND			10,000
	FROM FEDERAL GRANTS TRUST FUND			111,376
3142	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	342,390		
	FROM ADMINISTRATIVE TRUST FUND			151,000
	FROM COURT EDUCATION TRUST FUND			106,105
	FROM FEDERAL GRANTS TRUST FUND			352,893
	FROM GRANTS AND DONATIONS TRUST FUND			102,000
3143	SPECIAL CATEGORIES			
	FLORIDA CASES SOUTHERN 2ND REPORTER			
	FROM GENERAL REVENUE FUND	625,344		
3144	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	36,850		
3145	SPECIAL CATEGORIES			
	COMPUTER SUBSCRIPTION SERVICES			
	FROM GENERAL REVENUE FUND	181,450		
3146	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	11,648		
	FROM COURT EDUCATION TRUST FUND			7,500
	FROM FEDERAL GRANTS TRUST FUND			5,500

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3147	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	33,208	
	FROM ADMINISTRATIVE TRUST FUND		196
	FROM COURT EDUCATION TRUST FUND		3,646
	FROM FEDERAL GRANTS TRUST FUND		3,724
3148	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	2,115,345	
	FROM ADMINISTRATIVE TRUST FUND		150,000
	FROM FEDERAL GRANTS TRUST FUND		80,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	11,554,075	
	FROM TRUST FUNDS		12,783,739
	TOTAL POSITIONS	188.50	
	TOTAL ALL FUNDS		24,337,814

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

3149	SPECIAL CATEGORIES		
	DUE PROCESS CONTINGENCY FUND		
	POSITIONS	9.00	

The positions authorized in Specific Appropriation 3149 shall be held in reserve as a contingency in the event the state courts determine that some portion of Article V due process services needs to be shifted from a contractual basis to an employee model in one or more judicial circuits. The Chief Justice of the Supreme Court may request transfer of these positions to the salaries and benefits appropriation category within any of the state courts budget entities, consistent with requests for transfers of funds into those same budget entities. Such transfers are subject to the notice, review, and objection provisions of section 216.177, Florida Statutes.

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

	APPROVED SALARY RATE	31,876,890	
3150	SALARIES AND BENEFITS	POSITIONS	445.00
	FROM GENERAL REVENUE FUND		29,759,991
	FROM ADMINISTRATIVE TRUST FUND		1,920,478
	FROM STATE COURTS REVENUE TRUST FUND		12,378,882
3151	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	140,007	
3152	EXPENSES		
	FROM GENERAL REVENUE FUND	3,398,286	
	FROM ADMINISTRATIVE TRUST FUND		94,669
3153	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	113,364	
	FROM ADMINISTRATIVE TRUST FUND		27,000
3154	SPECIAL CATEGORIES		
	COMPENSATION TO RETIRED JUDGES		
	FROM GENERAL REVENUE FUND	51,790	
3155	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	673,574	
3156	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	96,029	

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3157	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM STATE COURTS REVENUE TRUST FUND		8,190
3158	SPECIAL CATEGORIES DISTRICT COURT OF APPEAL LAW LIBRARY FROM GENERAL REVENUE FUND	162,797	
3159	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	62,686	
3160	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	90,620	1,963
3161	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	171,100	
3161A	FIXED CAPITAL OUTLAY SECOND DISTRICT COURT OF APPEAL NEW COURTHOUSE CONSTRUCTIONS - DMS MGD FROM GENERAL REVENUE FUND	8,000,000	

Funds provided in Specific Appropriation 3161A are to purchase an existing facility in Hillsborough County, City of Tampa and renovate that facility into a long-term courthouse for the Second District Court of Appeal.

TOTAL: COURT OPERATIONS - APPELLATE COURTS			
FROM GENERAL REVENUE FUND	42,720,244		
FROM TRUST FUNDS			14,431,182
TOTAL POSITIONS	445.00		
TOTAL ALL FUNDS			57,151,426

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

APPROVED SALARY RATE 213,170,626

3162	SALARIES AND BENEFITS POSITIONS	2,919.00	
	FROM GENERAL REVENUE FUND	242,450,168	
	FROM ADMINISTRATIVE TRUST FUND		279,191
	FROM STATE COURTS REVENUE TRUST FUND		47,983,532
	FROM FEDERAL GRANTS TRUST FUND		6,943,014
3163	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	949,181	
	FROM STATE COURTS REVENUE TRUST FUND		164,243
	FROM FEDERAL GRANTS TRUST FUND		25,930
3164	EXPENSES		
	FROM GENERAL REVENUE FUND	6,112,496	
	FROM ADMINISTRATIVE TRUST FUND		3,928
	FROM FEDERAL GRANTS TRUST FUND		110,616
3165	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	265,618	
3166	SPECIAL CATEGORIES		
	CIVIL TRAFFIC INFRACTION HEARING OFFICERS FROM GENERAL REVENUE FUND	2,042,854	
3167	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD ADVOCACY CENTERS FROM GENERAL REVENUE FUND	4,093,240	

From the funds in Specific Appropriation 3167, \$3,500,000 in recurring

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general revenue funds shall be allocated to the Children's Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy center services, based on the number of services provided for the treatment of children served during calendar year 2017. This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Any reductions in local government funding for a center shall result in the forfeiture by that center of the same amount of funds appropriated from this specific appropriation.

From the funds in Specific Appropriation 3167, the Office of the State Courts Administrator must provide to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by July 15, 2018, the contract between the office and the Florida Network of Children's Advocacy Centers, the Fiscal Year 2018-2019 budgets submitted by the local child advocacy centers, and the approved allocation of funds to the local child advocacy centers. Beginning September 1, 2018, the Office of the State Courts Administrator must provide monthly reports that detail the requests for monthly payments submitted by local child advocacy centers and the status of those requests for reimbursement.

From the funds in Specific Appropriation 3167, the Florida Network of Children's Advocacy Centers may spend up to \$213,240 for administration and up to \$80,000 for contract monitoring and oversight.

From the funds in Specific Appropriation 3167, \$300,000 in recurring general revenue funds shall be used for forensic interviews, specialized interviews, and medical assessments shared with child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support and may not be used to supplant funding for the child protection program operated by the Department of Health.

3168	SPECIAL CATEGORIES COMPENSATION TO RETIRED JUDGES FROM GENERAL REVENUE FUND	2,015,249
3169	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	5,897,017

From the funds in Specific Appropriation 3169, \$5,000,000 in recurring general revenue funds is provided for treatment services, drug testing, ancillary services, and case management for offenders in post-adjudicatory drug court programs in Broward, Escambia, Hillsborough, Marion, Okaloosa, Orange, Pinellas, Polk, Seminole, and Volusia counties. Each program shall serve prison-bound offenders (at least 50 percent of participants shall have Criminal Punishment Code scores of greater than 44 points but no more than 60 points) and shall make residential treatment beds available for clients needing residential treatment.

From the funds in Specific Appropriation 3169, \$225,000 in nonrecurring general revenue funds are provided for the Walton County Drug Court (HB 4553).

3170	SPECIAL CATEGORIES DOMESTIC VIOLENCE OFFENDER MONITORING PROGRAM FROM GENERAL REVENUE FUND	316,000
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Funds in Specific Appropriation 3170 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology (recurring base appropriations project).

3171	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,112,449
3172	SPECIAL CATEGORIES STATEWIDE GRAND JURY - EXPENSES FROM GENERAL REVENUE FUND	143,310

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3173 SPECIAL CATEGORIES
 VETERANS COURT

FROM GENERAL REVENUE FUND 2,436,596

Recurring general revenue funds in Specific Appropriation 3173 are provided for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the following counties:

Alachua.....	150,000
Clay.....	150,000
Duval.....	200,000
Escambia.....	150,000
Leon.....	125,000
Okaloosa.....	150,000
Orange.....	200,000
Pasco.....	150,000
Pinellas.....	150,000

Nonrecurring general revenue funds in Specific Appropriation 3173 are provided for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the following counties:

Collier (HB 2693).....	88,500
Lake (HB 4203).....	200,000
Manatee (HB 2529).....	150,000
Marion (HB 2069).....	150,000
Miami-Dade (HB 2939).....	271,250
Sarasota (HB 2513).....	150,000

3174 SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 83,487

3175 SPECIAL CATEGORIES

MEDIATION/ARBITRATION SERVICES
 FROM GENERAL REVENUE FUND 3,164,359

3176 SPECIAL CATEGORIES

STATE COURTS DUE PROCESS COSTS
 FROM GENERAL REVENUE FUND 19,955,792
 FROM ADMINISTRATIVE TRUST FUND 1,104,930

3177 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 579,081
 FROM FEDERAL GRANTS TRUST FUND 28,983

3178 DATA PROCESSING SERVICES

OTHER DATA PROCESSING SERVICES
 FROM GENERAL REVENUE FUND 97,902

TOTAL: COURT OPERATIONS - CIRCUIT COURTS

FROM GENERAL REVENUE FUND 291,714,799
 FROM TRUST FUNDS 56,644,367

TOTAL POSITIONS 2,919.00
 TOTAL ALL FUNDS 348,359,166

COURT OPERATIONS - COUNTY COURTS

APPROVED SALARY RATE 60,547,722

3179 SALARIES AND BENEFITS

POSITIONS 626.00
 FROM GENERAL REVENUE FUND 86,121,505
 FROM STATE COURTS REVENUE TRUST
 FUND 5,779,084

3180 OTHER PERSONAL SERVICES

FROM GENERAL REVENUE FUND 15,000

3181 EXPENSES

FROM GENERAL REVENUE FUND 3,095,715

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3182	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	15,000	
3183	SPECIAL CATEGORIES ADDITIONAL COMPENSATION FOR COUNTY JUDGES FROM GENERAL REVENUE FUND	75,000	
3184	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	238,000	
3185	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	93,028	
3186	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	65,613	
3187	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	127,814	
TOTAL:	COURT OPERATIONS - COUNTY COURTS FROM GENERAL REVENUE FUND	89,846,675	
	FROM TRUST FUNDS		5,779,084
	TOTAL POSITIONS	626.00	
	TOTAL ALL FUNDS		95,625,759

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

	APPROVED SALARY RATE	291,205	
3188	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	4.00 377,381	
3189	EXPENSES FROM GENERAL REVENUE FUND	160,205	
3190	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	1,638	
3191	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	240,475	
3192	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	551	
3193	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND	231,294	

Funds in Specific Appropriation 3193 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.

3194	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	981	
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TOTAL: JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS		
FROM GENERAL REVENUE FUND	1,012,525	
TOTAL POSITIONS	4.00	
TOTAL ALL FUNDS		1,012,525
TOTAL: STATE COURT SYSTEM		
FROM GENERAL REVENUE FUND	443,639,256	
FROM TRUST FUNDS		93,317,905
TOTAL POSITIONS	4,290.50	
TOTAL ALL FUNDS		536,957,161
TOTAL APPROVED SALARY RATE	322,982,938	
TOTAL OF SECTION 7		
FROM GENERAL REVENUE FUND	443,639,256	
FROM TRUST FUNDS		93,317,905
TOTAL POSITIONS	4,290.50	
TOTAL ALL FUNDS		536,957,161

SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS - FISCAL YEAR 2018-2019

Statement of Purpose

This section provides instructions for implementing the Fiscal Year 2018-2019 salary and benefit adjustments provided in this act. All allocations, distributions and uses of these funds are to be made in strict accordance with the provisions of this act.

Salary increases provided under this section shall be pro-rated based on the full-time equivalency of the employee's position. Employees classified as other personnel services employees are not eligible for an increase.

(1) EMPLOYEE AND OFFICER COMPENSATION

The elected officers, members of commissions, and designated employees shall be paid at the annual rate, listed below, for the 2018-2019 fiscal year; however, these salaries may be reduced on a voluntary basis.

7/01/2018

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Governor.....	130,273
Lieutenant Governor.....	124,851
Chief Financial Officer.....	128,972
Attorney General.....	128,972
Agriculture, Commissioner of.....	128,972
Supreme Court Justice.....	178,420
Judges - District Courts of Appeal.....	169,554
Judges - Circuit Courts.....	160,688
Judges - County Courts.....	151,822
State Attorneys.....	169,554
Public Defenders.....	169,554
Commissioner - Public Service Commission.....	132,036
Public Employees Relations Commission Chair.....	97,789
Public Employees Relations Commission Commissioners.....	46,362
Commissioner - Parole	92,724
Criminal Conflict and Civil Regional Counsels.....	115,000
=====	

None of the officers, commission members, or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

(2) SPECIAL PAY INCREASES

(a) Law Enforcement Recruitment and Retention - Funds provided in this subsection are to be applied for the recruitment and retention of qualified law enforcement officers as defined below.

1. Funds are provided in Specific Appropriation 1966 for distribution to agencies that employ law enforcement officers in order to implement Recruitment and Retention Plans.

2. For the purposes of this subsection, the term "Law Enforcement Employee" means:

a. Sworn officers of the Law Enforcement, Florida Highway Patrol, Special Agent, and Lottery Law Enforcement bargaining units or any person, who is a sworn law enforcement officer employed full time by a state agency and whose primary responsibility is the prevention and detection of crime or the enforcement of laws of this state.

b. Each plan shall include detailed information identifying the strategies by which an agency intends to address issues related to the recruitment and retention of law enforcement officers. Plans will identify the eligible classes, criteria, and timeframe the plan or plan components apply to.

3. Each agency proposal submitted to the Executive Office of the Governor Office of Policy and Budget for requested funding to address recruitment and retention pay issues related to sworn law enforcement officer positions shall contain, at a minimum, the following accurate and verifiable supporting documentation for the preceding three fiscal years:

a. Turnover Rate: (statewide or geographic) is defined as an employee initiated separation from the State Personnel System (SPS) and includes

the movement of an employee to a state government agency outside of the SPS.

b. Retention Rate: is the number of employees who remain at the end of the calculation period divided by the number of employees from the beginning of the calculation period.

c. Average Tenure of Employees: is the sum of years worked by all current employees divided by the number of employees as of June 30, 2018.

d. Position/Class Utilization

e. Vacancy Rate: for each job classification, divide the number of vacant positions by the total number of positions in the class.

f. Historical Hiring Rates

g. Historical Salary Increase Data and Impact Analysis (provide historical class pay increase information for the last five fiscal years and discuss any impact on class recruitment and retention)

h. Comparator's Salary Information (using the Department of Economic Opportunity's 2017 Florida Occupational Employment and Wages data)

i. Anticipated Retirement Rates

j. Short-Term and Long-Term Goals: such as, training cost savings (include current annual training cost per position), increased retention of qualified candidates, improved vacancy rates.

k. Salary Compression Analysis: review of annual salaries for positions/employees that perform like duties and requirements (class positions/employees that perform like duties and requirements (class code, occupation, Collective Bargaining Unit) to identify existing or potential compression issues.

4. No later than August 1, 2018, each agency head shall submit to the Executive Office of the Governor, a recruitment and retention plan designed to address agency recruitment and retention of law enforcement officers.

5. The Executive Office of the Governor shall evaluate and approve the agencies' submittals and ensure the total cost of the proposals is within the amount specifically appropriated for this purpose. In addition, the Executive Office of the Governor shall ensure that the plans don't obligate future funds beyond an agency's FY 2018-19 approved operating budget.

6. No later than November 1, 2018, the Executive Office of the Governor shall distribute the funds provided in Specific Appropriation 1966 to agencies for the purpose of recruitment and retention.

(b) Effective July 1, 2018, the Department of Juvenile Justice shall adjust the minimum base rate of pay for its positions in the juvenile justice detention officer series, as follows:

1. Juvenile Justice Detention Officer I (5711) to \$28,027.
2. Juvenile Justice Detention Officer II (5712) to \$29,195.
3. Juvenile Justice Detention Officer Supervisor (5713) to \$30,719.

(c) Effective July 1, 2018, funds are provided in Specific Appropriation 1966 of this act to fund the adjustments in paragraph (b) and to fund competitive pay adjustments of ten percent for employees of the Department of Juvenile Justice in the following job classes: Juvenile Justice Detention Officer I (5711), Juvenile Justice Detention Officer II (5712), and Juvenile Justice Detention Officer Supervisor (5713).

(d) The Department of Military Affairs to grant military personnel of the Florida National Guard on full-time military duty a pay raise to comply with section 250.10(1), Florida Statutes.

(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

(a) State Life Insurance and State Disability Insurance

Funds are provided in each agency's budget to continue paying the state share of the current State Life Insurance Program and the State Disability Insurance Program premiums.

The reduction in the funds provided in Specific Appropriation 1966, shall be allocated by the Executive Office of the Governor to recognize the reduction in premiums for the basic life insurance that took effect on January 1, 2016.

(b) State Health Insurance Plans and Benefits

1. For the period July 1, 2018, through June 30, 2019, the Department of Management Services shall continue within the State Group Insurance Program State Group Health Insurance Standard Plans, State Group Health Insurance High Deductible Plans, State Group Health Maintenance Organization Standard Plans and State Group Health Maintenance Organization High Deductible Plans.

2. For the period July 1, 2018 through June 30, 2019, the benefits provided under each of the plans shall be those benefits as provided in the current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, current Health Maintenance Organization contracts and benefit documents, and other such health benefits as approved by the Legislature.

3. Beginning January 1, 2019, for the 2019 plan year, each of the plans shall continue to offer an occupational therapy benefit. The PPO Plan will include a benefit which allows coverage for 21 visits per six month period. The HMO plans will include a benefit which allows coverage for 60 visits per injury.

4. Effective July 1, 2018, the state health insurance plans, as defined in subsection (2)(b), shall limit plan participant cost sharing (deductibles, coinsurance, and copayments) for covered in-network medical services, the amount of which shall not exceed the annual cost sharing limitations for individual coverage or for family coverage as provided by the U. S. Department of Health and Human Services pursuant to the provisions of the federal Patient Protection and Affordable Care Act of 2010 and the Internal Revenue Code. Medical and prescription drug cost sharing amounts incurred by a plan participant for covered in-network service shall be aggregated to record the participant's total amount of plan cost sharing limitations. The plan shall pay 100 percent of covered in-network services for a plan participant during the applicable calendar year once the federal cost share limitations are reached.

5. The high deductible health plans shall continue to include an integrated Health Savings Account (HSA). Such plans and accounts shall be administered in accordance with the requirements and limitations of federal provisions related to the Medicare Prescription Drug Improvement and Modernization Act of 2003. The state shall make a monthly contribution to the employee's health savings account, as authorized in section 110.123(12), Florida Statutes, of \$41.66 for employees and \$83.33 for employees with family coverage.

(c) State Health Insurance Premiums for the Period July 1, 2018, through June 30, 2019.

1. State Paid Premiums

a. For the coverage period beginning August 1, 2018, through December 31, 2018, the state share of the State Group Health Insurance Standard and High Deductible Health Plan premiums to the executive, legislative and judicial branch agencies shall continue at \$642.84 per month for individual coverage and \$1,379.60 per month for family coverage.

b. For the coverage period, beginning January 1, 2019, the state share of the State Group Health Insurance Standard and High Deductible Health Plan premiums to the executive, legislative and judicial branch agencies shall increase, effective December 1, 2018, from \$642.84 to \$677.48 per month for individual coverage and from \$1,379.60 to \$1,457.58 for family coverage.

c. Funds are provided in each state agency and university's budget to continue paying the state share of the State Group Health Insurance program premiums for the fiscal year. Funds are provided in Specific Appropriation 1966 to pay the incremental cost of the premium adjustments effective December 1, 2018.

d. For the coverage period beginning August 1, 2018, through December 31, 2018, agencies shall continue to pay premiums on behalf of employees who have enhanced benefits as follows, including those employees

participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code, and those employees filling positions with "agency pay-all" benefits.

i. For the coverage period beginning August 1, 2018, through December 31, 2018, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding the Spouse Program, shall continue to be \$684.50 per month for Individual Coverage and \$1,529.60 per month for family coverage.

ii. For the coverage period beginning August 1, 2018, through December 31, 2018, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative and judicial branch agencies, for each employee participating in the Spouse Program shall continue to be \$764.80 per month for family coverage.

iii. For the coverage period beginning August 1, 2018, through December 31, 2018, the state share of the State Group Health Insurance High Deductible Plan Premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding the Spouse Program, shall continue to be \$649.50 per month for Individual Coverage and \$1,413.90 per month for family coverage.

iv. For the coverage period beginning August 1, 2018, through December 31, 2018, the state share of the State Group Health Insurance High Deductible Plan Premiums to the executive, legislative and judicial branch agencies, for each employee participating in the Spouse Program shall continue to be \$706.96 per month for family coverage.

e. For the coverage period beginning January 1, 2019, the state share of the State Group Health Standard Plan and the High Deductible Plan for employees with enhanced benefits, including Spouse Program Participants, and those employees filling positions with "agency pay-all" benefits shall be the same as for other employees.

2. Premiums Paid by Employees

a. For the coverage period beginning August 1, 2018, the employee's share of the health insurance premiums for the standard plans shall continue to be \$50 per month for individual coverage and \$180 per month for family coverage.

b. For the coverage period beginning August 1, 2018, the employee's share of the health insurance premium for the high deductible health plans shall continue to be \$15 per month for individual coverage and \$64.30 per month for family coverage.

c. For the coverage period beginning August 1, 2018, through December 31, 2018, the employee share of the health insurance premium for the standard plan and the high deductible plan shall continue to be \$8.34 per month for individual coverage and \$30 per month for family coverage for employees filling positions with "agency payall" benefits.

d. For the coverage period beginning August 1, 2018, through December 31, 2018, the employee share of the health insurance premiums for the standard plans and the high deductible plans shall continue to be \$15 per month for each employee participating in the Spouse Program in accordance with section 60P-2.0036, Florida administrative Code.

e. For the coverage period beginning January 1, 2019, effective December 1, 2018, the employee's share of the health insurance premiums for employees with Enhanced Benefits, including those participating in the Spouse Program, and those positions with "Agency Payall" paid by employees filling positions with "Agency Payall" benefits shall be the same amount paid by all other employees in the same plan.

f. For the coverage period beginning January 1, 2019, employee premiums shall be established pursuant to the provisions in section 56 of PCB APC 18-02. Such premiums shall be established to reflect the relative difference in costs to the program for each of the health plan options provided in the state group insurance program and will be calculated in a manner that is actuarially neutral, in total funds generated, to the employee premiums currently in effect.

3. Premiums paid by Medicare Participants

a. For the coverage period beginning August 1, 2018, through December 31, 2018, the monthly premiums for Medicare participants participating

in the State Group Health Insurance Standard Plan shall continue to be \$388.38 for "one eligible", \$1,119.85 for "one under/one over", and \$776.76 for "both eligible."

b. For the coverage period beginning January 1, 2019, the monthly premiums for Medicare participants participating in the State Group Health Insurance Standard Plan shall increase, effective December 1, 2018, from \$388.38 to \$407.80 for "one eligible", from \$1,119.85 to \$1,135.28 for "one under/one over", and from \$776.76 to \$815.60 for "both eligible."

c. For the coverage period beginning August 1, 2018, through December 31, 2018, the monthly premiums for Medicare participants participating in the State Group Health Insurance High Deductible Plan shall continue to be \$292.76 for "one eligible", \$917.13 for "one under/one over", and \$585.15 for "both eligible."

d. For the coverage period beginning January 1, 2019, the monthly premiums for Medicare participants participating in the State Group High Deductible Plan shall increase, effective December 1, 2018, from \$292.76 to \$307.40 for "one eligible", from \$917.13 to \$958.22 for "one under/one over", and from \$585.51 to \$614.80 for "both eligible."

e. For the coverage period beginning August 1, 2018, the monthly premiums for Medicare participants enrolled in a Health Maintenance Organization Standard Plan or High Deductible Health Plan shall be equal to the negotiated monthly premium for the selected state-contracted Health Maintenance Organization.

4. Premiums paid by "Early Retirees"

a. For the coverage period beginning August 1, 2018 an "early retiree" participating in the State Group Health Insurance Standard Plan shall continue to pay a monthly premium equal to 100 percent of the total premium charged (state and employee contributions) for an active employee participating in the standard plan.

b. For the coverage period beginning August 1, 2018, through December 31, 2018, an "early retiree" participating in the State Group Health Insurance High Deductible Plan shall continue to pay a monthly premium equal to \$616.18 for individual coverage and \$1,360.57 for family coverage.

c. For the coverage period beginning January 1, 2019, the monthly premiums for an early retiree participating in the State Group Health Insurance High Deductible Plan shall increase, effective December 1, 2018, from \$616.18 to \$650.82 for individual coverage and from \$1,360.57 to \$1,438.55 for family coverage.

5. Premiums paid by COBRA participants

a. For the coverage period beginning August 1, 2018, a COBRA participant participating in the State Group Health Insurance Program shall continue to pay a premium equal to 102 percent of the total premium charged (state and employee contributions) for an active employee participating in the Program.

(d) The state Employee's Prescription Drug Program shall be governed by the provision's of s.110.12315, Florida Statutes. Under the State Employees' Prescription Drug Program, the following shall apply.

1. Effective July 1, 2018, for the purpose of encouraging an individual to change from brand name drugs to generic drugs, the department may continue to waive co-payments for a six month supply of a generic statin or a generic proton pump inhibitor.

2. The State Employees' Prescription Drug Program shall provide coverage for smoking cessation prescription drugs; however, members shall be responsible for appropriate co-payments and deductibles when applicable.

(4) OTHER BENEFITS

(a) The following items shall be implemented in accordance with the provisions of this act and with the applicable negotiated collective bargaining agreement:

1. The state shall provide up to six (6) credit hours of tuition-free courses per term at a state university, state college or community

college to full-time employees on a space available basis as authorized by law.

2. The state shall continue to reimburse, at current levels, for replacement of personal property.

3. Each agency, at the discretion of the agency head, may expend funds provided in this act for bar dues and for legal education courses for employees who are required to be a member of the Florida Bar as a condition of employment (HB 2319).

4. The state shall continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.

(b) All state branches, departments, and agencies which have established or approved personnel policies for the payment of accumulated and unused annual leave, shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

(c) Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payments for unused annual leave credits accrued on the member's last anniversary date shall be prorated at 1/12th of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

(5) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS

The following pay additives and other incentive programs are authorized for the 2018-2019 fiscal year from existing agency resources consistent with provisions of sections 110.2035 and 216.251, Florida Statutes, the applicable rules promulgated by the Department of Management Services and negotiated collective bargaining agreements.

(a) Each agency is authorized to continue to pay, at the levels in effect on June 30, 2007, on-call fees and shift differentials as necessary to perform normal operations of the agency.

(b) Each agency that had a training program in existence on June 30, 2006, which included granting pay additives to participating employees, is authorized to continue such training program for the 2018-2019 fiscal year. Such additives shall be granted under the provisions of the law administrative rules, and collective bargaining agreements.

(c) Each agency is authorized to continue to grant temporary special duties pay additives to employees assigned additional duties as a result of another employee being absent from work pursuant to the Family Medical Leave Act or authorized military leave. The notification process described in section 110.2035(6)(c), Florida Statutes, does not apply to additives authorized in this paragraph.

(d) Each agency is authorized to grant merit pay increases based on the employee's exemplary performance as evidenced by a performance evaluation conducted pursuant to chapter 60L-35, Florida Administrative Code, or a similar performance evaluation applicable to other pay plans. The Chief Justice may exempt judicial branch employees from the performance evaluation requirements of this paragraph.

(e) Contingent upon the availability of funds and at the agency head's discretion, each agency is authorized to grant a temporary special duties pay additive, of up to 15 percent of the employee's base rate of pay, to each employee temporarily deployed to a facility or area closed due to emergency conditions from another area of the state that is not closed.

(f) The Fish and Wildlife Conservation Commission may continue to grant temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, regional recruiters/media coordinators, and breath test operators/inspectors, and may grant temporary special duty pay additives to law enforcement officers who perform additional duties as offshore patrol vessel crew members, special operations group members, and long-term covert investigators.

(g) The Fish and Wildlife Conservation Commission is authorized to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, Monroe County, Broward County, or Miami-Dade County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006. These pay additives shall be

granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(h) The Department of Highway Safety and Motor Vehicles is authorized to grant critical market pay additives to sworn law enforcement officers residing in and assigned to:

1. Lee County, Collier County, or Monroe County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006;

2. Hillsborough, Orange, Pinellas, Duval, Marion, and Escambia counties, at \$5,000, or, in lieu thereof, an equivalent salary adjustment that was made during Fiscal Year 2015-2016;

3. Pasco County at \$5,000.

These critical market pay additives and equivalent salary adjustment may be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(i) The Department of Highway Safety and Motor Vehicles may grant special duty pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers; felony officers; criminal interdiction officers; criminal investigation and intelligence officers; new recruit background checks and training, and technical support officers; drug recognition experts; hazardous material squad members; compliance investigation squad members; motorcycle squad members; Quick Response Force Team; or Florida Advanced Investigation and Reconstruction Teams.

(j) The Department of Highway Safety and Motor Vehicles may provide a critical market pay additive of \$1,300 to non-sworn Florida Highway Patrol personnel working and residing in Miami-Dade and Broward counties. These critical market pay additives shall be granted during the time the employee resides in, and is assigned duties within, those counties.

(k) The Department of Highway Safety and Motor Vehicles is authorized to continue to grant a pay additive of \$162.50 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain certification by the Commercial Vehicle Safety Alliance.

(l) The Department of Transportation is authorized to continue its training program for employees in the areas of transportation engineering, right-of-way acquisition, relocation benefits administration, right-of-way property management, real estate appraisal, and business valuation under the same guidelines established for the training program prior to June 30, 2006.

(m) The Department of Corrections may continue to grant hazardous duty pay additives, as necessary, to those employees assigned to the Department of Corrections institutions' Rapid Response Teams (including the baton, shotgun, and chemical agent teams) and the Correctional Emergency Response Teams.

(6) COLLECTIVE BARGAINING

(a) All collective bargaining issues at impasse relating to mandatory subjects of collective bargaining shall be resolved by the Legislature.

SECTION 9. Pursuant to section 1013.40, Florida Statutes, the specified Florida College System institutions are authorized to acquire or construct the following facilities from non-PECO sources, which could require general revenue funds for operation and maintenance. If existing facilities are part of these projects, each such building or site must be certified to be free of asbestos or other hazardous materials before the stated college may acquire or expend construction funds on the facility. If the property to be acquired is not adjacent to an existing approved center or campus, then all necessary approvals from the State Board of Education must be received before any funds may be expended to acquire the property.

Indian River State College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking for the State Board of Education approved Main (Ft. Pierce) Campus, Chastain (Stuart) Center, Mueller (Vero Beach) Special Purpose Center, Pruitt (Port St. Lucie) Center, Marine Science Special Purpose Center, Human Development & Resources Special Purpose Center, and the Dixon Hendry (Okeechobee) Center using local funds.

State College of Florida, Manatee-Sarasota - Acquire land/facilities and construct/remodel/ renovate facilities for classrooms, labs, offices, support space, and parking, for future growth and development of a new campus/center in Manatee County and/or Sarasota County, subject to State Board of Education approval using local funds.

Miami Dade College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking for the State Board of Education approved North Campus, Kendall Campus, Wolfson Campus, Medical Campus, Homestead Campus, Interamerican Campus, Hialeah Campus, West Campus, and Entrepreneurial Educational Center using local funds.

Miami Dade College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking, for future growth and development of a new campus/center in Northwest Miami-Dade County, Northeast Miami-Dade County, and/or Miami Beach, subject to State Board of Education approval using local funds.

Santa Fe College - Construct addition to T Building (1,776 gross square feet) for the Police Department and Emergency Operations Center from local funds at the State Board of Education approved Northwest (Gainesville) Campus.

Seminole State College of Florida - Acquire land with or without facilities and construct/remodel/renovate facilities for offices, meeting rooms, auditorium, support space and parking, utilizing private-public partnership funding, as an annex of the State Board of Education approved Main (Sanford/Lake Mary) Campus and Altamonte Springs Campus.

Valencia College - Construct Center for Accelerated Training (approximately 14,700 gross square feet) from local funds at the State Board of Education approved Osceola Campus.

Valencia College - Construct Development of Jobs Facility (building 11, approximately 35,000 gross square feet) from local funds at the State Board of Education approved Osceola Campus.

Valencia College - Enter into long-term lease and build-out space for Walt Disney School of Hospitality and Culinary Arts (approximately 55,000 square feet) from local funds at the State Board of Education approved Downtown Orlando special purpose center.

Valencia College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking, from local funds at the State Board of Education approved campuses, centers, and special purpose centers.

Valencia College - Acquire land/facilities from local funds for future growth and development of a new campus/center in Southwest Orange County, Southeast Orange County, and/or Northeast Osceola County, subject to State Board of Education approval.

SECTION 10. Pursuant to s. 1013.74 and s.1013.78, Florida Statutes, the following facilities may be constructed or acquired from non-appropriated sources, which upon completion will require general revenue funds for operation of Education and General space within the building. Main campus unless otherwise noted:

FSU - Minor Projects for FSU Facilities - Minor projects that will be completed in the University's E&G facilities for which general revenue funds will be necessary for operation and maintenance, 50,000 gsf.

FSU - Land Acquisition - Future facilities that will be acquired through the university's land acquisition program, which will be utilized by E&G operations, 100,000 gsf.

FSU - Ceremonial Tea House - Academic annex to the Asian Art Center, 420

gsf, located in Sarasota.

University of Florida - East 3rd Floor Wing Addition to Building 1017 - East 3rd floor wing addition to Building 1017, to include Animal Holding and Procedure Wing. Animal Care Services and the CVM faculty/administration requires additional quality rodent research capacity that is needed beyond the capacity of Building 217. The additional capacity is needed for E&G Research purposes, 9,675 gsf.

University of Florida - 3rd Floor Addition to Bldg. 0075 - The project adds a third floor to the west of the current Small Animal Hospital, building 075. Research and Clinical functions have rapidly expanded and are currently near capacity. This expansion will remedy those space deficiencies, 10, 210 gsf.

UF - IFAS/ Turpentine Still Forestry - Austin Cary (B0141) - Will be used as a demonstration facility to show how pine tree gum is converted to turpentine. This building will give the appearance of a late 1800s vintage still, 1,464 gsf.

UF-IFAS - Chiller Plant Environmental Hort (B0600) - The Chiller feeds the Environmental Horticulture's research lab and associate buildings, 250 gsf.

UF-IFAS - Storage Facility SVP - Field & Fork (B0503) - The new building will be used for storage of a small tractor, field implements, hand tools and crop washing area for the Field and Fork Program and will use low or no utilities. Requesting maintenance only, 704 gsf.

UF-IFAS - Head House Plant Pathology (B0549) - The Head House will be used in support of research on disease management for vegetables, fruits, turf and row crops grown in Florida and will use low or no utilities. Requesting maintenance only, 1,600 gsf.

UF-IFAS - Lighthouse Seahorse Key - Nature Coast Biological Station (B0855) - The marine research program has been transferred to a new IFAS Nature Coast Biological Station, which is powered by a generator. Research and extension education is continuing and expanding. Requesting maintenance only. Located in Cedar Key. 800 gsf.

UF-IFAS - Outdoor Pavilion Seahorse Key - Nature Coast Biological Station (B0859) - The University of Florida's marine research program has been transferred to a new IFAS Nature Coast Biological Station. Research and extension education is continuing and expanding. Requesting maintenance only, 628 gsf. Located in Cedar Key.

UF-IFAS - Cattle Handling Facility Animal Sciences - Beef Teaching Unit (North) (B0899) - The new building will be used in support of beef research and teaching activities being conducted at the Beef Teaching Unit, which is powered by a generator. Requesting maintenance only, 7,500 gsf.

UF-IFAS - Generator Building Seahorse Key - Nature Coast Biological Station (B0977) - The University of Florida's marine research program has been transferred to a new IFAS Nature Coast Biological Station, which is powered by a generator. Research and extension education is continuing and expanding. Requesting maintenance only, 3,488 gsf. Located in Cedar Key.

UF-IFAS - Marine Shop Seahorse Key - Nature Coast Biological Station (B0979) - The University of Florida's marine research program has been transferred to a new IFAS Nature Coast Biological Station, which is powered by a generator. Research and extension education is continuing and expanding. Requesting maintenance only, 800 gsf. Located in Cedar Key.

UF-IFAS - Marine Lab Seahorse Key - Nature Coast Biological Station (B0995) - The University of Florida's marine research program has been transferred to a new IFAS Nature Coast Biological Station, which is powered by a generator. Research and extension education is continuing and expanding. Requesting maintenance only, 840 gsf. Located in Cedar Key.

UF-IFAS - Marine Lab Research Office Cedar Key - Nature Coast Biological Station (B1850) - The University of Florida's marine research program has been transferred to a new IFAS Nature Coast Biological Station, which is powered by a generator. Research and extension education is continuing and expanding. Requesting maintenance only, 1,789 gsf. Located in Cedar Key.

UF-IFAS - VFD Storage Building Animal Services - Dairy Unit (North) (B1238) - The new building will be used to protect a VFD that runs the irrigation system from rain, dirt and direct sunlight. The building uses low or no utilities; requesting maintenance only, 378 gsf. Located in Hague.

UF-IFAS - VFD Storage Building Animal Services - Dairy Unit (Main) (B1389) - The new building will be used to protect a VFD that runs the irrigation system from rain, dirt and direct sunlight. The building uses low or no utilities; requesting maintenance only, 252 gsf. Located in Hague.

UF-IFAS- Graduate Residence Citrus REC (B7172) - The new building will be used in support of research being conducted at the Citrus Research and Education Center, 2,886 gsf. Located at Lake Alfred.

UF-IFAS - Fuel Tank Storage Plant Science REU (B7532) - The new building is necessary to cover and protect the fuel tanks that are used to fuel maintenance vehicles and research equipment at the Plant Science Research and Education Unit. This building uses low or no utilities; requesting maintenance only, 920 gsf. Located in Citra.

UF-IFAS - Pump House Southwest Florida REC (B7707) - The new building will be used in support of research being conducted at the Southwest Florida Research and Education Center. The building uses low or no utilities; requesting maintenance only, 120 gsf. Located in Immokalee.

UF-IFAS - Commodity Barn (addition) North Florida REC (B8035) - The new building will be used in support of research being conducted at the North Florida Research and Education Center. This building uses low or no utilities and we are requesting maintenance only, 960 gsf. Located in Marianna.

UF-IFAS - Grain Storage Bin West Florida REC (B8421) - The new building will be used for grain storage in support of research being conducted at the West Florida Research and Education Center. The building uses low or no utilities and we are requesting maintenance only, 1,067 gsf. Located in Jay.

UF-IFAS - Shade House West Florida REC (B8431) - The new building will be used for grain storage in support of research being conducted at the West Florida Research and Education Center. This building uses low or no utilities and we are requesting maintenance only, 1,400 gsf. Located in Jay.

UCF - Florida Advanced Manufacturing Research Facility - Used for research labs, wet labs, collaboration rooms, and offices, 81,750 gsf. Located in Osceola.

UCF - Optical Materials Lab Addition - Used for research labs, 5,530 gsf.

UCF - John C. Hitt Library Expansion Phase I (ARC) - Used for automatic retrieval center, 8,800 gsf.

UCF - John C. Hitt Library Expansion Phase I (Connector) - Used for automatic retrieval center, 12,609 gsf.

UCF - CREOL - Used for research labs, 2,756 gsf.

UCF - Arts Complex II Performance - Used for teaching labs and offices, 2,728 gsf.

UCF - BPW Building - Used for teaching labs and offices, 4,038 gsf.

UCF - District Energy IV Plant - Used for offices, 13,000 gsf.

UCF - Trevor Colbourn Hall and Colbourn Demolition - Used for offices and classrooms, 136,500 gsf.

UCF - Coastal Biology - Used for research, 3,000 gsf. Located in Melbourne Beach.

UCF - Florida Solar Energy Center Renovation - Used for offices and research labs, 42,986 gsf.

UCF - Research Building I (known as Interdisciplinary Research and

Incubator Facility) - Used for offices and labs, 97,482 gsf.

UCF - Arboretum Green House - Used as a teaching lab, 800 gsf.

UCF - Band Building - Used for teaching labs and offices, 6,000 gsf.

UCF - CREOL Expansion Phase II - Used for research labs and offices, 13,900 gsf.

UCF - Visual Arts Building Addition - Used as a teaching lab, 699 gsf.

UCF - Arecibo National Astronomy Ionosphere Center - Used for research labs and offices, 62,918 gsf. Located in Puerto Rico.

UCF - Medically Directed Wellness and Sports Center - Used for teaching labs and classrooms, 2,000 gsf. Located at UCF Lake Nona.

UCF - UCF Downtown Tri-generation Facility - Used for teaching labs and offices, 15,000 gsf.

UCF - College of Nursing and Allied Health - Health Sciences Campus - Used for teaching labs and offices, 145,000 gsf. Located at UCF Health Sciences Campus.

UCF - UCF Downtown Garage (E & G Spaces) - Used for offices and support, 32,000 gsf.

UCF - Energy Lab - Used for Research Labs and Offices, 20,000 gsf.

UCF - Laboratory and Environmental Support Expansion - Used for offices, 1,535 gsf.

FAMU - Brooksville Agricultural & Environmental Research Station (FAMU-BAERS) - This is a sub-tropical agricultural and environmental research station once operated by the U.S. Department of Agriculture, which has been donated to FAMU for its College of Agriculture and Food Services Programs. Site approval is required via the Educational Plant Survey prior to obtaining PO&M funding, 56,000 gsf. Located in Brooksville, FL.

FIU - Medina Aquarius Reef Base Marine Operations - Used for reef base marine operations land acquisition, 4,210 gsf.

FAU - Schmidt Family Complex - Academic Support Center & College of Business EMBA Program - Classrooms and office space to support the Executive MBA program within FAU's College of Business, 40,000 gsf. Located in Boca Raton.

UWF - Reubin O'D Askew Institute for Multidisciplinary Studies - Church building, located on 3.6 acres, purchased by gifted funds to use at the University's Institute for Multidisciplinary Studies, 8,870 gsf. Located in Pensacola.

UWF - Building 33 - UWF Global Online Learning Innovation Hub - Used to reassign old residence halls to use as E&G space. Also used to renovate and retrofit the buildings to accommodate the needs of the university. Building 33 will accommodate additional online programs and certificates and provide areas to innovate through new global initiatives, 8,100 gsf.

UWF - Building 34 - Future E&G - Used to reassign old residence halls to use as E&G space. The project will be designed at a later date, 8,100 gsf.

UWF - Building 35- Future E&G - Used to reassign old residence halls to use as E&G space. The project will be designed at a later date, 8,100 gsf.

UWF - Global Online ADA Connector - Used for the construction of ADA access, telecommunications, and mechanical space to support existing buildings 33, 34, and 35, 3,000 gsf.

UWF - Research Operations - Used for the construction of metal building to accommodate animal research lab and research animal housing, 12,000 gsf.

UNF - Eastpark Warehouse - Acquisition and conversion of existing warehouse space for academic use. 180,000 gsf.

SECTION 11. Pursuant to section 1010.62 and section 1013.171, Florida

Statutes, and section 11(d) and (f), Art. VII of the State Constitution, the following fixed capital outlay projects may be constructed, acquired, and financed by a university or university direct support organization. Financing mechanisms include any form of approved debt or bonds authorized by the Board of Governors.

No state appropriation of funds will be associated with these projects. The Legislature has provided the Board of Governors general authority to consider debt financing for most classes of projects. However, certain athletic and commercial facilities require specific Legislative authorization as a prerequisite condition for these projects. Legislative authorization does not supersede any of the requirements for Board of Governors review and approval of all projects to be financed from debt.

University of Central Florida - Spectrum Stadium Expansion and Improvements

University of Central Florida - Baseball Clubhouse Expansion and Renovation

University of Central Florida - Football Building

University of Central Florida - Golf Training Facility (move from Towers Course)

University of Central Florida - Garvy Center for Student-Athlete Nutrition

University of Central Florida - Venue Expansion and Renovation

Florida Atlantic University - Hotel/Conference Center

University of Florida - McKethan Baseball Stadium Relocation/New Construction

SECTION 12. The unexpended balance of funds provided to the Department of Education for the Gardiner Scholarship in Specific Appropriation 109 of chapter 2017-70, Laws of Florida, is hereby reverted and is appropriated for the Fiscal Year 2018-2019 to the Department of Education for the same purpose. The funds shall be 100% released to the Department of Education at the beginning of the first quarter.

SECTION 13. The sum of \$900,000 from nonrecurring general revenue funds is hereby appropriated to the Department of Education for Fiscal Year 2017-2018 for the Gardiner Scholarship Program for reasonable and necessary administrative expenses for each scholarship funding organization's management and distribution of scholarships for the program. This section is effective upon becoming law.

SECTION 14. The sum of \$22,100,000 from nonrecurring General Revenue Funds is hereby appropriated to the Department of Education for fiscal year 2017-2018 for the Florida Education Finance Program to fund the deficit in the State School Trust Fund. The sum of \$22,100,000 is reduced from the State School Trust Fund in Section 1 of chapter 2017-234, Laws of Florida, for fiscal year 2017-2018 for the Florida Education Finance Program. This section is effective upon becoming law.

SECTION 15. From the funds appropriated to the Agency for Health Care Administration in Specific Appropriations 191 through 220A of chapter 2017-70, Laws of Florida, the sum of \$20,875,680 of the amount that is held in unbudgeted reserve shall revert immediately to the General Revenue Fund. This section shall take effect upon becoming law.

SECTION 16. There is hereby appropriated for Fiscal Year 2017-2018, \$7,075,680 in nonrecurring funds from the General Revenue Fund and \$13,800,000 in nonrecurring funds from the Tobacco Settlement Trust Fund to the Agency for Health Care Administration for deficits in the Title XIX Children's Medical Services program. This section shall take effect upon becoming law.

SECTION 17. There is hereby appropriated for Fiscal Year 2017-2018, \$274,711 in nonrecurring funds from the General Revenue Fund and \$6,833,686 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration for deficits in the Florida KidCare Program. This section shall take effect upon becoming law.

SECTION 18. By March 31, 2018, the Agency for Health Care

Administration shall perform a comparison of assumed changes in hospital outpatient service billing practices under the Enhanced Ambulatory Patient Grouping pricing to actual billing identified on hospital outpatient claims submitted and paid via the Enhanced Ambulatory Patient Grouping payment method. Assumed changes in billing practice include presence of procedure codes on billed claims identifying services performed and overall Enhanced Ambulatory Patient Grouping case mix. Actual billing practice will be identified using hospital outpatient claims with first date of service on or after July 1, 2017 for which payment was determined using the Enhanced Ambulatory Patient Grouping payment method. If actual billing practices are different than those assumed during the State Fiscal Year 2017-2018 hospital outpatient Enhanced Ambulatory Patient Grouping rate setting process, then the agency will adjust the assumptions to more accurately reflect reality and will estimate difference in payment by hospital using the original versus new assumptions regarding changes in billing practices resulting from the implementation of Enhanced Ambulatory Patient Grouping pricing. These modelled differences in payment will be used to apply positive and negative adjustments to individual hospital outpatient Enhanced Ambulatory Patient Grouping base rates. Effective April 1, 2018, adjustments to individual hospital fee-for-service Enhanced Ambulatory Patient Grouping base rates and the overall Enhanced Ambulatory Patient Grouping documentation and coding improvement factor will be implemented and will apply prospectively for the remainder of the fiscal year. If appropriate, adjustments to individual hospital per-service automatic rate enhancement payments may also be applied prospectively effective April 1, 2018. All adjustments applied within the payment model must maintain budget neutrality in aggregate for the fiscal year and must adhere to the Enhanced Ambulatory Patient Grouping five percent cap on hospital gains and losses transition period described in the State Fiscal Year 2017-2018 General Appropriations Act. No recalculation of managed care capitation payments will be made based upon these adjustments. This section is effective upon becoming law.

SECTION 19. The unexpended balance of funds appropriated in Specific Appropriation 166 of chapter 2017-70, Laws of Florida, to the Agency for Health Care Administration for the Bureau of Financial Services Enterprise Financial System is reverted and is appropriated for the same purpose for Fiscal Year 2018-2019.

SECTION 20. The unexpended balance of funds appropriated in Specific Appropriation 226 of chapter 2017-70, Laws of Florida, to the Agency for Health Care Administration for the Provider Data Management System is reverted and is appropriated for the same purpose for Fiscal Year 2018-2019.

SECTION 21. The unexpended balance of funds in Specific Appropriations 217 and 218 of Chapter 2017-70, Laws of Florida, provided to the Agency for Health Care Administration shall revert and is appropriated in Fiscal Year 2018-19 in the Nursing Home Care Category for the purpose of recognizing and rewarding quality nursing home performance. The agency shall use these funds to remit a Supplemental Quality Incentive Payment to high quality nursing facilities, which are defined as nursing facilities with a total CMS 5-star score of "5" in the latest rating report. Each qualifying nursing facility shall receive an incentive payment based on their pro rata share of the total Medicaid days provided by all nursing facilities that qualify for the incentive payment. The aggregate of all incentive payments shall not exceed the amount of re-appropriated funds.

SECTION 22. From the funds provided in Specific Appropriation 253, chapter 2017-70, Laws of Florida, the nonrecurring sum of \$104,198 from the Operations and Maintenance Trust Fund and the nonrecurring sum \$104,197 from the Social Services Block Grant Trust Fund shall revert and is appropriated for Fiscal Year 2018-2019. The funding shall be used by the Agency for Persons with Disabilities to contract for validity and reliability of the Questionnaire for Situational Information (QSI) tool.

SECTION 23. The unexpended balance in Specific Appropriation 253 and Section 40, chapter 2017-70, Laws of Florida, provided to the Agency for Persons with Disabilities for the Client Data Management System and Electronic Visit Verification system shall revert and is appropriated to the Agency for Persons with Disabilities for Fiscal Year 2018-2019 in the Home and Community Base Services Administration Category for the same purpose and shall be placed in reserve. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any request for release of funds shall include a detailed operational work plan and spending plan.

SECTION 24. The unexpended balance of funds in Section 38, chapter 2017-70, Laws of Florida, provided to the Agency for Persons with Disabilities for the Home and Community Based Services Waiver shall revert and is appropriated for Fiscal Year 2018-2019 in the Lump Sum - Home and Community Based Services Waiver category. The agency is authorized to submit budget amendments requesting the release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include a plan for how funding will be expended for increases in Medicaid Home and Community Based Waiver costs.

SECTION 25. The unexpended balance of funds in Specific Appropriation 241, chapter 2017-70, Laws of Florida, provided to the Agency for Persons with Disabilities for the Home and Community Based Services Waiver shall revert and is appropriated for Fiscal Year 2018-2019 in the Lump Sum - Home and Community Based Services Waiver category. The agency is authorized to submit budget amendments requesting the release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include a plan for how the funding will be expended for increases in Medicaid Home and Community Based Waiver costs.

SECTION 26. The unexpended balance of funds provided in Section 42 and Specific Appropriation 297A, chapter 2017-70, Laws of Florida, to the Department of Children and Families for the Substance Abuse and Mental Health Financial and Services Accountability System shall revert and is appropriated for Fiscal Year 2018-2019 to the department in the Substance Abuse and Mental Health Financial and Services Accountability System - Qualified Expenditure category for the same purpose.

SECTION 27. The nonrecurring sum of \$10,000,000 from the Federal Grants Trust Fund is appropriated to the Department of Children and Families for Fiscal Year 2017-2018 in the Lump Sum - Grants and Aids - Community Based Care category for the purpose of mitigating operational deficits experienced by the Community Based Care lead agencies. The department is authorized to submit budget amendments, pursuant to the provisions of chapter 216, Laws of Florida, requesting the release of funds. This section shall take effect upon becoming law.

SECTION 28. The unexpended balance of funds provided in Section 43 and Specific Appropriations 318 and 322 of chapter 2017-70, Laws of Florida, to the Department of Children and Families for state employee adoption incentive awards and to Community-based Care lead agencies for adoption incentive awards, shall revert and is appropriated to the department for Fiscal Year 2018-2019 for the same purpose.

SECTION 29. The unexpended balance of funds provided in Specific Appropriation 318 and Section 43 of chapter 2017-70, Laws of Florida, to the Department of Children and Families for adoption incentive benefits pursuant to section 409.1664, Florida Statutes, shall revert and is appropriated to the department for Fiscal Year 2018-2019 for the same purpose.

SECTION 30. The nonrecurring sum of \$3,396,553 from the Federal Grants Trust Fund is appropriated to the Department of Children and Families for Maintenance Adoption Assistance Payments for Fiscal Year 2017-2018. This section shall take effect upon becoming law.

SECTION 31. The sum of \$21,680,705 from nonrecurring general revenue funds is hereby appropriated to the Department of Corrections for Fiscal Year 2017-2018 to address the treatment of inmates infected with the Hepatitis C Virus. This section is effective upon becoming law.

SECTION 32. The sum of \$2,500,000 from nonrecurring general revenue funds are hereby appropriated to the Justice Administrative Commission for Fiscal Year 2017-2018 to address the Commission's projected current year conflict case and due process payment deficits. This section is effective upon becoming law.

SECTION 33. The sum of \$2,500,000 from nonrecurring general revenue funds are hereby appropriated to the Criminal Conflict and Civil Regional Counsels for Fiscal Year 2017-2018 to address the Counsels' projected operational deficits. This section is effective upon becoming law.

SECTION 34. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1234 of Chapter 2017-70, Laws of Florida for the Martin County Sheriff's Office Crisis Response Unit (HB 2665), is reverted and is appropriated to the

Department of Law Enforcement for Fiscal Year 2018-2019 for the same purpose.

SECTION 35. The unexpended balance of funds appropriated for domestic security issues in Specific Appropriation 1981A of Chapter 2017-70, Laws of Florida, and subsequently distributed to the Department of Law Enforcement pursuant to budget amendment EOG #B2018-0014, is reverted and is appropriated for Fiscal Year 2018-2019 for the same purpose.

SECTION 36. The unexpended balance of funds appropriated to the Department of Law Enforcement for domestic security in Section 62 of Chapter 2017-70, Laws of Florida, is reverted and is appropriated for Fiscal Year 2018-2019 for the purpose of the original appropriation within the Department of Law Enforcement.

SECTION 37. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services from the Federal Grants Trust Fund for the Bio-fuel Infrastructure Partnership Program in Specific Appropriation 1366A of chapter 2016-66, Laws of Florida, and subsequently distributed to the Department of Agriculture and Consumer Services pursuant to EOG #B2018-0005, shall revert and is appropriated for Fiscal Year 2018-2019 to the Department of Agriculture and Consumer Services for the same purpose.

SECTION 38. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for storm damages associated with Tropical Storm Debby pursuant to budget amendment EOG #B2013-0213, and subsequently distributed to the Department of Agriculture and Consumer Services pursuant to budget amendment EOG #B2018-0005, shall revert and is appropriated for Fiscal Year 2018-2019 to the Department of Agriculture and Consumer Services for the same purpose.

SECTION 39. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for domestic security issues in Specific Appropriation 1981A of chapter 2017-70, Laws of Florida, and subsequently distributed to the Department of Agriculture and Consumer Services pursuant to budget amendment EOG #B2018-0005, shall revert and is appropriated for Fiscal Year 2018-2019 to the Department of Agriculture and Consumer Services for the same purpose.

SECTION 40. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services from the General Inspection Trust Fund in Specific Appropriation 1365A of chapter 2017-70, Laws of Florida, for the repairs and improvements to the Shaw Building in Winter Haven, shall revert and is appropriated for Fiscal Year 2018-2019 to the Department of Agriculture and Consumer Services for demolition of the Shaw building in Winter Haven.

SECTION 41. The sum of \$118,600 in nonrecurring funds from the Administrative Trust Fund is hereby appropriated to the Department of Business and Professional Regulation for Fiscal Year 2017-2018, to relocate staff to the Capital Commerce Center office complex in Tallahassee. This section is effective upon becoming law.

SECTION 42. The unexpended balance of funds provided to the Department of Environmental Protection in Specific Appropriation 1714 of chapter 2017-70, Laws of Florida, for statewide maintenance, repairs and construction of Coastal and Aquatic Managed Areas shall revert and is appropriated for Fiscal Year 2017-2018 from the Land Acquisition Trust Fund for the same purpose. This section shall take effect upon becoming law.

SECTION 43. The unexpended balance of funds in the Coastal Protection Trust Fund provided to the Department of Environmental Protection in Budget Amendment EOG #B2018-0021 for Natural Resource Damage Assessment, shall revert and is appropriated for Fiscal Year 2018-2019 to the Department of Environmental Protection for the same purpose.

SECTION 44. The sum of \$1,000,000 from the General Revenue Fund provided to the Department of Environmental Protection in Specific Appropriation 1594A of chapter 2017-70, Laws of Florida, for the construction of an alternative water quality treatment project within the Northern Everglades shall revert. This section shall take effect upon becoming law.

SECTION 45. The unexpended balance of funds provided to the Department of Financial Services from the Risk Management Trust Fund for Hurricane Irma storm related expenditures pursuant to budget amendment EOG #B2017-0244, shall revert, and is appropriated for Fiscal Year 2018-2019

to the Department of Financial Services for the same purpose.

SECTION 46. The unexpended balance of funds provided to the Department of Financial Services for Hurricane Irma storm related expenditures pursuant to budget amendment EOG #B2017-0282, shall revert, and is appropriated for Fiscal Year 2018-2019 to the Department of Financial Services for the same purpose.

SECTION 47. The unexpended balance of funds provided for local government fire services in Specific Appropriation 2372A, of chapter 2017-70, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2018-2019 for the same purpose.

SECTION 48. The sum of \$324,646 from nonrecurring funds are appropriated for Fiscal Year 2017-2018 to the Fish and Wildlife Conservation Commission to provide for vehicle and truck purchases that were delayed from storms as follows: \$58,204 to the State Game Trust Fund and \$266,442 to the Land Acquisition Trust Fund. This section shall take effect upon becoming law.

SECTION 49. The unexpended balance of funds from General Revenue provided to the Department of Management Services in Specific Appropriation 2718A and Section 82, chapter 2017-70, Laws of Florida, for the acquisition of a statewide travel management system and provided for the implementation of the statewide travel management system shall revert and are appropriated to the department for Fiscal Year 2018-2019 for the same purpose.

SECTION 50. The unexpended balance of funds from General Revenue provided to the Department of Management Services in Section 83, chapter 2017-70, Laws of Florida, for the procurement of a commercially available solution to support a centralized Fleet Management System with the capacity to manage all state-owned and leased equipment pursuant to section 287.16, Florida Statutes, shall revert and is appropriated to the department for Fiscal Year 2018-2019 for the same purpose.

SECTION 51. The unexpended balance of funds from the State Employee Health Insurance Trust Fund provided to the Department of Management Services in Specific Appropriation 2806, chapter 2017-70, Laws of Florida, for the procurement of a third-party eligibility verification service to review all necessary documentation that independently verifies the relationship between enrollees of the State Group Health Insurance Program and their spouses and child dependents pursuant to the program's eligibility requirements, shall revert and is appropriated to the department for Fiscal Year 2018-2019 for the same purpose.

SECTION 52. The unexpended balance of funds from the State Employees Health Insurance Trust Fund provided to the Department of Management Services pursuant to section 6(2)(b), chapter 2017-88, Laws of Florida, for the procurement of an Independent Benefits Consultant, shall revert and is appropriated to the department for Fiscal Year 2018-2019 for the same purpose.

SECTION 53. The unexpended balance of funds from the Law Enforcement Radio System Trust Fund provided to the Department of Management Services in Specific Appropriation 2869, chapter 2017-70, Laws of Florida, for acquiring and maintaining the necessary staff augmentation support and subject matter experts to assist the department in the competitive solicitation for the Statewide Law Enforcement Radio System shall revert and is appropriated to the department for Fiscal Year 2018-2019 for the same purpose.

SECTION 54. The unexpended balance of funds from the Law Enforcement Radio System Trust Fund provided to the Department of Management Services in Specific Appropriation 2869, chapter 2017-70, Laws of Florida, for relocation services of radio tower equipment shall revert and is appropriated to the department for Fiscal Year 2018-2019 for the same purpose.

SECTION 55. The unexpended balance of funds from the Communications Working Capital Trust Fund provided to the Department of Management Services in Section 79, chapter 2017-70, Laws of Florida, for staff augmentation services to transition to a new contract for the SUNCOM Network shall revert and is appropriated to the department for Fiscal Year 2018-2019 for the same purpose.

SECTION 56. The sum of \$254,064 in nonrecurring funds from the Operating Trust Fund is hereby appropriated to the Department of Management Services for Fiscal Year 2017-2018, to implement requirements

of the National Telecommunication and Information Administration State and Local Implementation Grant Program (SLIGP-2.0) relating to the First Responder Network Authority (FirstNet). This section is effective upon becoming law.

SECTION 57. The sum of \$58,288 in nonrecurring funds from the Operating Trust Fund is hereby appropriated to the Florida Commission on Human Relations for Fiscal Year 2017-2018, to assist the commission with reducing a backlog of housing investigations. This section is effective upon becoming law.

SECTION 58. The sums of \$641,494 in nonrecurring general revenue funds and \$528,606 in nonrecurring funds from the Working Capital Trust Fund are hereby appropriated to the Agency for State Technology to issue refunds to customer entities, which were over-billed for data center services in Fiscal Year 2016-2017. The Agency for State Technology shall issue refunds to the following entities: Department of Business and Professional Regulation, Department of Children and Family Services, Department of Economic Opportunity, Department of Environmental Protection, Department of Management Services, Department of the Lottery, Department of Revenue, Department of State, Fish and Wildlife Conservation Commission, Justice Administrative Commission, Public Service Commission, Children's Home Society, The Cope Center, Greater Orlando Aviation Authority, Miami-Dade Expressway Authority, Northwest Florida Water Management District, Auditor General and the Agency for State Technology. This section shall take effect upon becoming law.

SECTION 59. The sum of \$250,000 in nonrecurring funds from the Regulatory Trust Fund is hereby appropriated to the Florida Public Service Commission to prepare a study of the efficacy and costs of all technically feasible storm hardening measures for the electric power grid. The study, at a minimum, shall (1) take into account all available post-storm forensic data, (2) identify specific storm hardening measures that are likely to be most effective at reducing the number, frequency, and duration of storm related power outages in certain regions of the state or certain types of geographic regions, (3) evaluate the cost-effectiveness of each measure, and (4) evaluate funding mechanisms for storm hardening projects and provide recommendations concerning the use of specific funding mechanisms, including processes for approval of funding for projects. The study may also include a recommendation for a state administered grant program for which local governments, in conjunction with utilities, may apply for grants to partially fund specific storm hardening projects. The study shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget no later than June 1, 2018. This section is effective upon becoming law.

SECTION 60. The unexpended balance of funds from General Revenue provided to the Department of Military Affairs in Specific Appropriation 2956, chapter 2017-70, Laws of Florida, for securing Florida National Guard Armories shall revert and is reappropriated to the department in the Facilities Security Enhancements appropriation category for Fiscal Year 2018-2019. These reappropriated funds are for providing fixed capital outlay related security enhancements to Florida National Guard Armories.

SECTION 61. The nonrecurring sum of \$250,000 from the State Transportation Trust Fund provided to the Department of Transportation in Specific Appropriation 1879 of chapter 2017-70, Laws of Florida, shall immediately revert and is reappropriated to the Department of Transportation for Fiscal Year 2017-2018 for enhancement of the Florida 511 Traveler Information System. The department, in cooperation with the Division of Emergency Management and local emergency management agencies, shall develop a real-time evacuation route and refuge location platform within the Florida 511 Traveler Information System to assist residents in making informed decisions relating to the selection of evacuation routes and refuge locations. The platform shall augment the existing traffic monitoring capabilities of the system. The department shall develop a plan for implementing this platform and a timeline for anticipated deliverables with a goal of being fully operational and available to the public via FL 511.com by September 1, 2018. The plan shall be submitted by May 1, 2018, to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations and the chair of the House Appropriations Committee, and provide monthly status reports thereafter. This section is effective upon becoming law.

SECTION 62. The nonrecurring sum of \$3,500,000 from the State

Transportation Trust Fund provided to the Department of Transportation in Specific Appropriation 1879 of chapter 2017-70, Laws of Florida, shall immediately revert and is reappropriated to the Department of Transportation for Fiscal Year 2017-2018 to complete a study of key ramps on limited access facilities that serve as major evacuation routes. The study shall identify cost-effective measures that may be implemented to improve the ingress and egress of selected ramps during declared evacuations. The study shall include a prioritized listing of specific ramps and the associated improvement recommendations, as well as the department's anticipated timeframe for the inclusion of such improvements in the five-year Work Program. The study shall be submitted by July 1, 2018, to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations and the chair of the House Appropriations Committee. This section is effective upon becoming law.

SECTION 63. The nonrecurring sum of \$750,000 from the State Transportation Trust Fund provided to the Department of Transportation in Specific Appropriation 1879 of chapter 2017-70, Laws of Florida, shall immediately revert and is reappropriated to the Department of Transportation for Fiscal Year 2017-2018 to conduct a minimum of three emergency evacuation exercises utilizing the contraflow exceptional operation model on selected limited access facilities. The contraflow exercises must be completed by May 1, 2018. In selecting locations and times for the exercises, the department and partnering law enforcement and emergency management agencies shall prioritize safety and minimize disruption to normal traffic operations, and identify and employ best practices used by other jurisdictions that routinely conduct contraflow exercises and drills. Following completion of the contraflow exercises, the department shall prepare a report documenting its findings and recommendations. The report shall be submitted, by June 1, 2018, to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations and the chair of the House Appropriations Committee. This section is effective upon becoming law.

SECTION 64. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for domestic security projects in Specific Appropriation 1981A of Chapter 2017-70, Laws of Florida, subsequently distributed through budget amendment EOG# B2018-0014, and the unexpended balance of funds provided for Fiscal Year 2017-2018 to the Executive Office of the Governor, Division of Emergency Management, pursuant to Section 87 of Chapter 2017-70, Laws of Florida, shall revert and is reappropriated for Fiscal Year 2018-2019 to the division for the same purpose.

SECTION 65. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for the federal Emergency Management Performance Grant in Specific Appropriation 2580 of Chapter 2017-70, Laws of Florida, and the unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, pursuant to Section 88 of Chapter 2017-70, Laws of Florida, shall revert and is reappropriated for Fiscal Year 2018-2019 to the Executive Office of the Governor, Division of Emergency Management, for the same purpose.

SECTION 66. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for the Hurricane Loss Mitigation Program in Specific Appropriation 2590 of Chapter 2017-70, Laws of Florida, and the unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, pursuant to Section 89 of Chapter 2017-70, Laws of Florida, shall revert and is reappropriated for Fiscal Year 2018-2019 to the Executive Office of the Governor, Division of Emergency Management, for the same purpose.

SECTION 67. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for the State and Local Implementation Grant pursuant to Section 90 of Chapter 2017-70, Laws of Florida, shall revert and is reappropriated for Fiscal Year 2018-2019 to the Executive Office of the Governor, Division of Emergency Management, for the same purpose.

SECTION 68. There is hereby appropriated for fiscal year 2017-18, \$1,000,000 in nonrecurring funds from the General Revenue Fund to the Division of Emergency Management to competitively procure shelter management training. Training is to include, but not be limited to, topics such as, staffing, supply procurement, record keeping, security, facility maintenance, meal service, and dormitory management. The

training program shall be made available to state and local governmental entities, as well as nontraditional private nonprofits involved in shelter management, no later than June 1, 2018.

SECTION 69. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, \$397,369,701 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2018-2019:

AGENCY FOR HEALTH CARE ADMINISTRATION	
Health Care Trust Fund.....	8,000,000
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION	
Division of Florida Condominiums, Timeshares and Mobile	
Homes Trust Fund.....	5,000,000
Hotel and Restaurant Trust Fund.....	5,000,000
Professional Regulation Trust Fund.....	5,000,000
DEPARTMENT OF ECONOMIC OPPORTUNITY	
Local Government Housing Trust Fund.....	127,400,000
State Housing Trust Fund.....	54,600,000
DEPARTMENT OF ENVIRONMENTAL PROTECTION	
Air Pollution Control Trust Fund.....	3,000,000
Inland Protection Trust Fund.....	48,000,000
DEPARTMENT OF FINANCIAL SERVICES	
Anti-Fraud Trust Fund.....	1,000,000
Financial Institutions Regulatory Trust Fund.....	1,000,000
Insurance Regulatory Trust Fund.....	45,000,000
Regulatory Trust Fund/Office of Financial Regulation.....	15,000,000
DEPARTMENT OF HEALTH	
Medical Quality Assurance Trust Fund.....	11,040,779
Planning and Evaluation Trust Fund.....	8,682,810
DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES	
Highway Safety Operating Trust Fund.....	2,800,000
DEPARTMENT OF LEGAL AFFAIRS	
Elections Commission Trust Fund.....	1,500,000
Legal Affairs Revolving Trust Fund.....	10,000,000
Crime Stoppers Trust Fund.....	6,000,000
Motor Vehicle Warrant Trust Fund.....	3,000,000
DEPARTMENT OF MANAGEMENT SERVICES	
Operating Trust Fund - Purchasing.....	1,000,000
FLORIDA DEPARTMENT OF LAW ENFORCEMENT	
Operating Trust Fund.....	15,000,000
DEPARTMENT OF JUVENILE JUSTICE	
Grants and Donations Trust Fund.....	8,000,000
Juvenile Crime Prevention & Early Intervention Trust Fund.	1,000,000
JUSTICE ADMINISTRATION COMMISSION	
State Attorney Revenue Trust Fund.....	8,412,056
Indigent Criminal Defense Trust Fund.....	2,934,056

Funds specified above from each trust fund shall be transferred in four equal installments on a quarterly basis during the fiscal year, except for funds from the Local Government Housing Trust Fund and the State Housing Trust Fund, which shall transfer fifty percent by March 1, 2019, and fifty percent by June 30, 2019.

This section shall take effect upon becoming law.

SECTION 70. The Chief Financial Officer is hereby authorized to transfer \$68,200,000 from the General Revenue Fund to the Budget Stabilization Fund for Fiscal Year 2018-2019, as required by s.19(g) Article III of the Constitution of the State of Florida.

SECTION 71. There is hereby appropriated \$200,000,000 from recurring general revenue funds which shall be transferred annually to the Budget Stabilization Fund, beginning in Fiscal Year 2018-2019, until such time that the Budget Stabilization Fund equals 10% of the last completed fiscal year's net revenue collections for general revenue.

SECTION 72. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 73. Except as otherwise provided herein, this act shall take effect July 1, 2018, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2018, then it shall operate retroactively to July 1, 2018.

TOTAL THIS GENERAL APPROPRIATION ACT

FROM GENERAL REVENUE FUND	32,038,602,485	
FROM TRUST FUNDS		55,158,771,646
TOTAL POSITIONS	112,668.71	
TOTAL ALL FUNDS		87,197,374,131
TOTAL APPROVED SALARY RATE	5,154,022,901	

ITEMIZATION OF EXPENDITURE TOTALS
(FOR INFORMATION ONLY)

PCB APC FY 2018-19
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	5,731.1	.0	.0	70.4	7,533.8	13,335.3	112,668.71
B - AID TO LOC GOV - OPERATION	15,166.8	1,288.7	.0	.0	5,735.1	22,190.6	.00
C - PYMT OF PEN, BEN & CLAIMS	515.9	491.7	.0	.0	56.3	1,063.9	.00
D - PASS THRU/ST & FED FUNDS	2,935.0	103.8	.0	.0	4,875.1	7,913.9	.00
E - MEDICAID AND TANF	7,262.4	.0	.0	307.2	21,771.0	29,340.5	.00
H - TRANS TO OTHER ENTITIES	145.4	.0	.0	.0	90.7	236.2	.00
TOTAL OPERATING	31,756.6	1,884.1	.0	377.6	40,062.0	74,080.3	112,668.71
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS	52.4	.0	.0	.0	14.0	66.4	.00
J - ST CAPITAL OUTLAY - AGENCY	58.1	.0	.0	.0	304.2	362.3	.00
K - STATE CAPITAL OUTLAY - DOT	.0	.0	.0	.0	9,850.1	9,850.1	.00
L - STATE CAPITAL OUTLAY-PECO	.0	.0	343.5	.0	40.0	383.5	.00
M - AID TO LOC GOVT-CAP OUTLAY	116.4	.0	.0	.0	634.9	751.3	.00
N - DEBT SERVICE	55.0	241.5	860.4	.0	546.5	1,703.4	.00
TOTAL FIXED CAPITAL OUTLAY	282.0	241.5	1,203.9	.0	11,389.7	13,117.0	.00
TOTAL ITEM. OF EXPENDITURES	32,038.6	2,125.6	1,203.9	377.6	51,451.6	87,197.4	112,668.71

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

PCB APC FY 2018-19

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 1 - EDUCATION ENHANCEMENT			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING		1,288,687,654	1,288,687,654
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TOTAL AID TO LOC GOV - OPERATION		1,288,687,654	1,288,687,654
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		491,654,137	491,654,137
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TOTAL PYMT OF PEN, BEN & CLAIMS		491,654,137	491,654,137
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		103,776,356	103,776,356
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		103,776,356	103,776,356
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
DEBT SERVICE			
STATE FUNDS - NONMATCHING		241,481,854	241,481,854
	-----	-----	-----
TOTAL DEBT SERVICE		241,481,854	241,481,854
	=====	=====	=====
TOTAL SECTION 1		2,125,600,001	2,125,600,001
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING		2,125,600,001	2,125,600,001
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING		1,884,118,147	1,884,118,147
FIXED CAPITAL OUTLAY		241,481,854	241,481,854
	=====	=====	=====
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	212,054,968	52,629,567	264,684,535
STATE FUNDS - MATCHING	46,516,746	595,000	47,111,746
FEDERAL FUNDS		290,440,581	290,440,581
TRANS/RECIPIENT/FED FUNDS		516,086	516,086
	-----	-----	-----
TOTAL STATE OPERATIONS	258,571,714	344,181,234	2,245.75 602,752,948
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	12,797,057,312	1,999,697,556	14,796,754,868
STATE FUNDS - MATCHING	203,001,820		203,001,820
FEDERAL FUNDS		542,203,485	542,203,485
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TOTAL AID TO LOC GOV - OPERATION	13,000,059,132	2,541,901,041	15,541,960,173
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	368,427,112	1,564,605	369,991,717
FEDERAL FUNDS		105,000	105,000
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TOTAL PYMT OF PEN, BEN & CLAIMS	368,427,112	1,669,605	370,096,717
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

PCB APC FY 2018-19

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,924,497,854	86,161,098	3,010,658,952
FEDERAL FUNDS		1,787,916,955	1,787,916,955
TOTAL PASS THRU/ST & FED FUNDS	2,924,497,854	1,874,078,053	4,798,575,907
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	3,147,842	4,565,037	7,712,879
STATE FUNDS - MATCHING	105,277		105,277
FEDERAL FUNDS		1,719,386	1,719,386
TOTAL TRANS TO OTHER ENTITIES	3,253,119	6,284,423	9,537,542
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING		383,500,000	383,500,000
TOTAL STATE CAPITAL OUTLAY-PECO		383,500,000	383,500,000
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	3,550,000		3,550,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	3,550,000		3,550,000
DEBT SERVICE			
STATE FUNDS - NONMATCHING		997,920,191	997,920,191
TOTAL DEBT SERVICE		997,920,191	997,920,191
TOTAL SECTION 2	16,558,358,931	6,149,534,547	22,707,893,478
			POSITIONS
			2,245.75
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	16,308,735,088	3,526,038,054	19,834,773,142
STATE FUNDS - MATCHING	249,623,843	595,000	250,218,843
FEDERAL FUNDS		2,622,385,407	2,622,385,407
TRANS/RECIPIENT/FED FUNDS		516,086	516,086
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	16,554,808,931	4,768,114,356	21,322,923,287
FIXED CAPITAL OUTLAY	3,550,000	1,381,420,191	1,384,970,191
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	251,432,034	761,957,673	1,013,389,707
STATE FUNDS - MATCHING	491,412,091	314,988,375	806,400,466
FEDERAL FUNDS		1,576,659,295	1,576,659,295
TRANS/RECIPIENT/FED FUNDS		114,743,840	114,743,840
TOTAL STATE OPERATIONS	742,844,125	2,768,349,183	3,511,193,308
			POSITIONS
			31,350.46

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

PCB APC FY 2018-19

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	516,697,146	88,395,748	605,092,894
STATE FUNDS - MATCHING	1,190,797,206	62,109,261	1,252,906,467
FEDERAL FUNDS		2,003,732,565	2,003,732,565
TRANS/RECIPIENT/FED FUNDS		91,410,778	91,410,778
TOTAL AID TO LOC GOV - OPERATION	1,707,494,352	2,245,648,352	3,953,142,704
=====			
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	12,497,679	2,825,000	15,322,679
STATE FUNDS - MATCHING	10,243,619		10,243,619
TRANS/RECIPIENT/FED FUNDS		28,017	28,017
TOTAL PYMT OF PEN, BEN & CLAIMS	22,741,298	2,853,017	25,594,315
=====			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	9,000,000		9,000,000
FEDERAL FUNDS		1,000,000	1,000,000
TOTAL PASS THRU/ST & FED FUNDS	9,000,000	1,000,000	10,000,000
=====			
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	380,877		380,877
STATE FUNDS - MATCHING	7,261,999,619	4,555,521,345	11,817,520,964
FEDERAL FUNDS		16,781,364,043	16,781,364,043
TRANS/RECIPIENT/FED FUNDS		741,279,318	741,279,318
TOTAL MEDICAID AND TANF	7,262,380,496	22,078,164,706	29,340,545,202
=====			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	10,940,238	3,581,072	14,521,310
STATE FUNDS - MATCHING	3,963,974	3,071,536	7,035,510
FEDERAL FUNDS		3,710,291	3,710,291
TRANS/RECIPIENT/FED FUNDS		342,616	342,616
TOTAL TRANS TO OTHER ENTITIES	14,904,212	10,705,515	25,609,727
=====			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	7,390,000	9,498,456	16,888,456
TOTAL ST CAPITAL OUTLAY - AGENCY	7,390,000	9,498,456	16,888,456
=====			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	5,390,000	4,000,000	9,390,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	5,390,000	4,000,000	9,390,000
=====			
			POSITIONS
TOTAL SECTION 3	9,772,144,483	27,120,219,229	31,350.46
=====			
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	813,727,974	870,257,949	1,683,985,923
STATE FUNDS - MATCHING	8,958,416,509	4,935,690,517	13,894,107,026
FEDERAL FUNDS		20,366,466,194	20,366,466,194
TRANS/RECIPIENT/FED FUNDS		947,804,569	947,804,569
=====			

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

PCB APC FY 2018-19

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 3 - HUMAN SERVICES			
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	9,759,364,483	27,106,720,773	36,866,085,256
FIXED CAPITAL OUTLAY	12,780,000	13,498,456	26,278,456
=====			
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	3,488,553,026	415,466,374	3,904,019,400
STATE FUNDS - MATCHING	8,422,138	11,249,785	19,671,923
FEDERAL FUNDS		43,199,074	43,199,074
TRANS/RECIPIENT/FED FUNDS		46,727,549	46,727,549
			41,581.25
TOTAL STATE OPERATIONS	3,496,975,164	516,642,782	4,013,617,946
=====			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	240,549,023	47,818,961	288,367,984
STATE FUNDS - MATCHING	6,112		6,112
FEDERAL FUNDS		58,652,366	58,652,366
TRANS/RECIPIENT/FED FUNDS		1,049,069	1,049,069
TOTAL AID TO LOC GOV - OPERATION	240,555,135	107,520,396	348,075,531
=====			
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		24,842,082	24,842,082
FEDERAL FUNDS		13,192,000	13,192,000
TOTAL PYMT OF PEN, BEN & CLAIMS		38,034,082	38,034,082
=====			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		6,400,000	6,400,000
FEDERAL FUNDS		115,730,766	115,730,766
TOTAL PASS THRU/ST & FED FUNDS		122,130,766	122,130,766
=====			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	11,841,974	1,125,832	12,967,806
STATE FUNDS - MATCHING	19,161	26,587	45,748
FEDERAL FUNDS		20,464,455	20,464,455
TRANS/RECIPIENT/FED FUNDS		89,302	89,302
TOTAL TRANS TO OTHER ENTITIES	11,861,135	21,706,176	33,567,311
=====			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	18,480,956	2,800,000	21,280,956
TOTAL ST CAPITAL OUTLAY - AGENCY	18,480,956	2,800,000	21,280,956
=====			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	4,300,000		4,300,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	4,300,000		4,300,000
=====			
DEBT SERVICE			
STATE FUNDS - NONMATCHING	55,019,886		55,019,886
TOTAL DEBT SERVICE	55,019,886		55,019,886
=====			

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

PCB APC FY 2018-19

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
POSITIONS			
TOTAL SECTION 4	3,827,192,276	808,834,202	41,581.25 4,636,026,478
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	3,818,744,865	498,453,249	4,317,198,114
STATE FUNDS - MATCHING	8,447,411	11,276,372	19,723,783
FEDERAL FUNDS		251,238,661	251,238,661
TRANS/RECIPIENT/FED FUNDS		47,865,920	47,865,920
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	3,749,391,434	806,034,202	4,555,425,636
FIXED CAPITAL OUTLAY	77,800,842	2,800,000	80,600,842
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	132,624,139	1,464,616,254	1,597,240,393
STATE FUNDS - MATCHING	222,333	42,891,817	43,114,150
FEDERAL FUNDS		177,503,735	177,503,735
TRANS/RECIPIENT/FED FUNDS		2,051,106	2,051,106
POSITIONS			
TOTAL STATE OPERATIONS	132,846,472	1,687,062,912	14,880.25 1,819,909,384
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	19,981,989	98,766,790	118,748,779
STATE FUNDS - MATCHING	9,165,197		9,165,197
FEDERAL FUNDS		7,655,076	7,655,076
TOTAL AID TO LOC GOV - OPERATION	29,147,186	106,421,866	135,569,052
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	107,462,523		107,462,523
TOTAL PYMT OF PEN, BEN & CLAIMS	107,462,523		107,462,523
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		10,268,073	10,268,073
FEDERAL FUNDS		1,274,537,715	1,274,537,715
TOTAL PASS THRU/ST & FED FUNDS		1,284,805,788	1,284,805,788
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	50,570,698	32,007,549	82,578,247
STATE FUNDS - MATCHING		380	380
FEDERAL FUNDS		151,975	151,975
TOTAL TRANS TO OTHER ENTITIES	50,570,698	32,159,904	82,730,602
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	27,260,000	275,539,126	302,799,126
FEDERAL FUNDS		10,400,000	10,400,000
TOTAL ST CAPITAL OUTLAY - AGENCY	27,260,000	285,939,126	313,199,126

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

PCB APC FY 2018-19

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		7,322,684,778	7,322,684,778
STATE FUNDS - MATCHING		55,232,334	55,232,334
FEDERAL FUNDS		2,472,179,390	2,472,179,390
TOTAL STATE CAPITAL OUTLAY - DOT		9,850,096,502	9,850,096,502
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	32,311,524	292,226,119	324,537,643
STATE FUNDS - MATCHING	16,459,200	117,857	16,577,057
FEDERAL FUNDS		325,977,503	325,977,503
TOTAL AID TO LOC GOVT-CAP OUTLAY	48,770,724	618,321,479	667,092,203
DEBT SERVICE			
STATE FUNDS - NONMATCHING		385,984,750	385,984,750
TOTAL DEBT SERVICE		385,984,750	385,984,750
POSITIONS			
TOTAL SECTION 5	396,057,603	14,250,792,327	14,880.25 14,646,849,930
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	370,210,873	9,882,093,439	10,252,304,312
STATE FUNDS - MATCHING	25,846,730	98,242,388	124,089,118
FEDERAL FUNDS		4,268,405,394	4,268,405,394
TRANS/RECIPIENT/FED FUNDS		2,051,106	2,051,106
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	320,026,879	3,110,450,470	3,430,477,349
FIXED CAPITAL OUTLAY	76,030,724	11,140,341,857	11,216,372,581
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	622,165,156	1,808,278,846	2,430,444,002
STATE FUNDS - MATCHING	46,986,016	27,639,097	74,625,113
FEDERAL FUNDS		316,583,801	316,583,801
TRANS/RECIPIENT/FED FUNDS		42,203,012	42,203,012
TOTAL STATE OPERATIONS	669,151,172	2,194,704,756	18,320.50 2,863,855,928
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	169,501,102	172,064,009	341,565,111
STATE FUNDS - MATCHING	15,934,272	8,717,480	24,651,752
FEDERAL FUNDS		551,776,308	551,776,308
TRANS/RECIPIENT/FED FUNDS		1,036,300	1,036,300
TOTAL AID TO LOC GOV - OPERATION	185,435,374	733,594,097	919,029,471
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	17,292,924	13,748,581	31,041,505
TOTAL PYMT OF PEN, BEN & CLAIMS	17,292,924	13,748,581	31,041,505

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

PCB APC FY 2018-19

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	1,545,630	282,757,835	284,303,465
STATE FUNDS - MATCHING		76,656,055	76,656,055
FEDERAL FUNDS		1,233,642,046	1,233,642,046
TOTAL PASS THRU/ST & FED FUNDS	1,545,630	1,593,055,936	1,594,601,566
<u>TRANS TO OTHER ENTITIES</u>			
STATE FUNDS - NONMATCHING	62,206,998	15,435,254	77,642,252
STATE FUNDS - MATCHING	1,766,784	191	1,766,975
FEDERAL FUNDS		4,222,734	4,222,734
TRANS/RECIPIENT/FED FUNDS		185,120	185,120
TOTAL TRANS TO OTHER ENTITIES	63,973,782	19,843,299	83,817,081
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	44,447,816	14,000,000	58,447,816
TOTAL STATE CAPITAL OUTLAY - DMS	44,447,816	14,000,000	58,447,816
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	4,986,000	5,925,847	10,911,847
TOTAL ST CAPITAL OUTLAY - AGENCY	4,986,000	5,925,847	10,911,847
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	54,377,238	9,558,650	63,935,888
STATE FUNDS - MATCHING		3,000,000	3,000,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	54,377,238	12,558,650	66,935,888
DEBT SERVICE			
STATE FUNDS - NONMATCHING		23,042,269	23,042,269
TOTAL DEBT SERVICE		23,042,269	23,042,269
TOTAL SECTION 6	1,041,209,936	4,610,473,435	5,651,683,371
			18,320.50
<u>FUNDING SOURCE RECAP</u>			
STATE FUNDS - NONMATCHING	976,522,864	2,344,811,291	3,321,334,155
STATE FUNDS - MATCHING	64,687,072	116,012,823	180,699,895
FEDERAL FUNDS		2,106,224,889	2,106,224,889
TRANS/RECIPIENT/FED FUNDS		43,424,432	43,424,432
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	937,398,882	4,554,946,669	5,492,345,551
FIXED CAPITAL OUTLAY	103,811,054	55,526,766	159,337,820

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

PCB APC FY 2018-19

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	430,692,537	82,877,903	513,570,440
FEDERAL FUNDS		2,209,607	2,209,607
TRANS/RECIPIENT/FED FUNDS		8,191,883	8,191,883
	-----	-----	-----
			4,290.50
TOTAL STATE OPERATIONS	430,692,537	93,279,393	523,971,930
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	4,093,240		4,093,240
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	4,093,240		4,093,240
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	853,479	5,805	859,284
FEDERAL FUNDS		3,724	3,724
TRANS/RECIPIENT/FED FUNDS		28,983	28,983
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	853,479	38,512	891,991
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	8,000,000		8,000,000
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS	8,000,000		8,000,000
	=====	=====	=====
			4,290.50
TOTAL SECTION 7	443,639,256	93,317,905	536,957,161
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	443,639,256	82,883,708	526,522,964
FEDERAL FUNDS		2,213,331	2,213,331
TRANS/RECIPIENT/FED FUNDS		8,220,866	8,220,866
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	435,639,256	93,317,905	528,957,161
FIXED CAPITAL OUTLAY	8,000,000		8,000,000
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

PCB APC FY 2018-19

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	5,137,521,860	4,585,826,617	9,723,348,477
STATE FUNDS - MATCHING	593,559,324	397,364,074	990,923,398
FEDERAL FUNDS		2,406,596,093	2,406,596,093
TRANS/RECIPIENT/FED FUNDS		214,433,476	214,433,476
	-----	-----	-----
			112,668.71
TOTAL STATE OPERATIONS	5,731,081,184	7,604,220,260	13,335,301,444
	=====	=====	=====
POSITIONS			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	13,747,879,812	3,695,430,718	17,443,310,530
STATE FUNDS - MATCHING	1,418,904,607	70,826,741	1,489,731,348
FEDERAL FUNDS		3,164,019,800	3,164,019,800
TRANS/RECIPIENT/FED FUNDS		93,496,147	93,496,147
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	15,166,784,419	7,023,773,406	22,190,557,825
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	505,680,238	534,634,405	1,040,314,643
STATE FUNDS - MATCHING	10,243,619		10,243,619
FEDERAL FUNDS		13,297,000	13,297,000
TRANS/RECIPIENT/FED FUNDS		28,017	28,017
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	515,923,857	547,959,422	1,063,883,279
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,935,043,484	489,363,362	3,424,406,846
STATE FUNDS - MATCHING		76,656,055	76,656,055
FEDERAL FUNDS		4,412,827,482	4,412,827,482
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	2,935,043,484	4,978,846,899	7,913,890,383
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	380,877		380,877
STATE FUNDS - MATCHING	7,261,999,619	4,555,521,345	11,817,520,964
FEDERAL FUNDS		16,781,364,043	16,781,364,043
TRANS/RECIPIENT/FED FUNDS		741,279,318	741,279,318
	-----	-----	-----
TOTAL MEDICAID AND TANF	7,262,380,496	22,078,164,706	29,340,545,202
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	139,561,229	56,720,549	196,281,778
STATE FUNDS - MATCHING	5,855,196	3,098,694	8,953,890
FEDERAL FUNDS		30,272,565	30,272,565
TRANS/RECIPIENT/FED FUNDS		646,021	646,021
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	145,416,425	90,737,829	236,154,254
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	52,447,816	14,000,000	66,447,816
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS	52,447,816	14,000,000	66,447,816
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

PCB APC FY 2018-19

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
ALL SECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	58,116,956	293,763,429	351,880,385
FEDERAL FUNDS		10,400,000	10,400,000
TOTAL ST CAPITAL OUTLAY - AGENCY	58,116,956	304,163,429	362,280,385
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		7,322,684,778	7,322,684,778
STATE FUNDS - MATCHING		55,232,334	55,232,334
FEDERAL FUNDS		2,472,179,390	2,472,179,390
TOTAL STATE CAPITAL OUTLAY - DOT		9,850,096,502	9,850,096,502
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING		383,500,000	383,500,000
TOTAL STATE CAPITAL OUTLAY-PECO		383,500,000	383,500,000
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	99,928,762	305,784,769	405,713,531
STATE FUNDS - MATCHING	16,459,200	3,117,857	19,577,057
FEDERAL FUNDS		325,977,503	325,977,503
TOTAL AID TO LOC GOVT-CAP OUTLAY	116,387,962	634,880,129	751,268,091
DEBT SERVICE			
STATE FUNDS - NONMATCHING	55,019,886	1,648,429,064	1,703,448,950
TOTAL DEBT SERVICE	55,019,886	1,648,429,064	1,703,448,950
			112,668.71
TOTAL ALL SECTIONS	32,038,602,485	55,158,771,646	87,197,374,131
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	22,731,580,920	19,330,137,691	42,061,718,611
STATE FUNDS - MATCHING	9,307,021,565	5,161,817,100	14,468,838,665
FEDERAL FUNDS		29,616,933,876	29,616,933,876
TRANS/RECIPIENT/FED FUNDS		1,049,882,979	1,049,882,979
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	31,756,629,865	42,323,702,522	74,080,332,387
FIXED CAPITAL OUTLAY	281,972,620	12,835,069,124	13,117,041,744

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

PCB APC FY 2018-19
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	1,884.1	.0	.0	.0	1,884.1	.00
TOTAL SECTION 1	.0	1,884.1	.0	.0	.0	1,884.1	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	16,554.8	.0	.0	.0	4,768.1	21,322.9	2,245.75
TOTAL SECTION 2	16,554.8	.0	.0	.0	4,768.1	21,322.9	2,245.75
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	554.0	.0	.0	.0	522.5	1,076.4	96.00
EDUCATION/PUBLIC SCHOOLS...	12,137.0	711.2	.0	.0	1,923.3	14,771.5	.00
EDUCATION/FL COLLEGES.....	853.5	322.6	.0	.0	.0	1,176.1	.00
EDUCATION/UNIVERSITIES.....	2,438.2	358.6	.0	.0	1,962.6	4,759.4	.00
EDUCATION/OTHER.....	572.2	491.7	.0	.0	359.7	1,423.6	2,149.75
TOTAL EDUCATION RECAP	16,554.8	1,884.1	.0	.0	4,768.1	23,207.0	2,245.75
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN....	6,755.6	.0	.0	307.2	21,840.1	28,902.9	1,536.50
AGENCY/PERSONS WITH DISABL...	559.1	.0	.0	.0	802.6	1,361.7	2,702.50
CHILDREN & FAMILIES.....	1,775.8	.0	.0	.0	1,436.4	3,212.1	12,030.75
ELDER AFFAIRS, DEPT OF.....	150.3	.0	.0	.0	175.0	325.3	406.50
HEALTH, DEPT OF.....	507.5	.0	.0	70.4	2,374.3	2,952.2	13,410.71
VETERANS' AFFAIRS, DEPT OF...	11.1	.0	.0	.0	100.7	111.8	1,263.50
TOTAL SECTION 3	9,759.4	.0	.0	377.6	26,729.1	36,866.1	31,350.46
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,424.6	.0	.0	.0	71.5	2,496.2	24,539.00
FL COMMISN/OFFENDER REVIEW...	10.4	.0	.0	.0	.1	10.5	132.00
JUSTICE ADMINISTRATION.....	765.4	.0	.0	.0	143.5	908.9	10,445.25
JUVENILE JUSTICE, DEPT OF....	391.5	.0	.0	.0	169.0	560.5	3,260.50
LAW ENFORCEMENT, DEPT OF....	98.2	.0	.0	.0	182.0	280.3	1,891.00
LEGAL AFFAIRS/ATTY GENERAL...	59.2	.0	.0	.0	239.9	299.1	1,313.50
TOTAL SECTION 4	3,749.4	.0	.0	.0	806.0	4,555.4	41,581.25
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	224.2	.0	.0	.0	1,621.4	1,845.6	3,652.25
ENVIR PROTECTION, DEPT OF....	63.1	.0	.0	.0	378.6	441.7	2,873.50
FISH/WILDLIFE CONSERV COMM...	32.7	.0	.0	.0	326.7	359.4	2,118.50
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	783.7	783.7	6,236.00
TOTAL SECTION 5	320.0	.0	.0	.0	3,110.5	3,430.5	14,880.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	166.1	.0	.0	.0	89.6	255.7	.00
BUSINESS/PROFESSIONAL REG....	1.5	.0	.0	.0	153.6	155.1	1,615.25
CITRUS, DEPT OF.....	5.7	.0	.0	.0	25.3	30.9	35.00
ECONOMIC OPPORTUNITY.....	145.1	.0	.0	.0	894.8	1,039.9	1,475.00
FINANCIAL SERVICES.....	23.2	.0	.0	.0	356.0	379.2	2,580.50

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SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

PCB APC FY 2018-19
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 6 - GENERAL GOVERNMENT							
GOVERNOR, EXECUTIVE OFFICE...	48.5	.0	.0	.0	1,314.2	1,362.7	430.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	473.9	473.9	4,324.00
LEGISLATIVE BRANCH.....	206.7	.0	.0	.0	2.5	209.2	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	175.7	175.7	418.50
MANAGEMENT SRVCS, DEPT OF....	30.4	.0	.0	.0	600.2	630.6	1,279.50
MILITARY AFFAIRS, DEPT OF....	21.9	.0	.0	.0	41.4	63.3	453.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	24.9	24.9	265.00
REVENUE, DEPARTMENT OF.....	216.7	.0	.0	.0	368.5	585.2	5,036.75
STATE, DEPT OF.....	71.5	.0	.0	.0	34.4	105.9	408.00
TOTAL SECTION 6	937.4	.0	.0	.0	4,554.9	5,492.3	18,320.50
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	435.6	.0	.0	.0	93.3	529.0	4,290.50
TOTAL SECTION 7	435.6	.0	.0	.0	93.3	529.0	4,290.50
TOTAL OPERATING	31,756.6	1,884.1	.0	377.6	40,062.0	74,080.3	112,668.71
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	241.5	.0	.0	.0	241.5	.00
TOTAL SECTION 1	.0	241.5	.0	.0	.0	241.5	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	3.6	.0	1,203.9	.0	177.5	1,385.0	.00
TOTAL SECTION 2	3.6	.0	1,203.9	.0	177.5	1,385.0	.00
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	.0	.0	.0	.0	.0	.0	.00
EDUCATION/PUBLIC SCHOOLS...	2.3	.0	.0	.0	.0	2.3	.00
EDUCATION/FL COLLEGES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/UNIVERSITIES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/OTHER.....	1.3	241.5	1,203.9	.0	177.5	1,624.2	.00
TOTAL EDUCATION RECAP	3.6	241.5	1,203.9	.0	177.5	1,626.5	.00
SECTION 3 - HUMAN SERVICES							
AGENCY/PERSONS WITH DISABL...	4.8	.0	.0	.0	.0	4.8	.00
CHILDREN & FAMILIES.....	3.1	.0	.0	.0	.0	3.1	.00
HEALTH, DEPT OF.....	4.8	.0	.0	.0	11.5	16.3	.00
VETERANS' AFFAIRS, DEPT OF...	.0	.0	.0	.0	2.0	2.0	.00
TOTAL SECTION 3	12.8	.0	.0	.0	13.5	26.3	.00
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	70.7	.0	.0	.0	.0	70.7	.00
JUVENILE JUSTICE, DEPT OF....	2.8	.0	.0	.0	2.8	5.6	.00
LAW ENFORCEMENT, DEPT OF....	4.3	.0	.0	.0	.0	4.3	.00

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SUMMARY BY SECTION BY DEPARTMENT
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PCB APC FY 2018-19
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	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
TOTAL SECTION 4	77.8	.0	.0	.0	2.8	80.6	.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	4.3	.0	.0	.0	25.0	29.3	.00
ENVIR PROTECTION, DEPT OF....	69.2	.0	.0	.0	1,038.8	1,108.0	.00
FISH/WILDLIFE CONSERV COMM...	2.5	.0	.0	.0	13.5	16.0	.00
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	10,063.0	10,063.0	.00
TOTAL SECTION 5	76.0	.0	.0	.0	11,140.3	11,216.4	.00
SECTION 6 - GENERAL GOVERNMENT							
ECONOMIC OPPORTUNITY.....	.0	.0	.0	.0	4.6	4.6	.00
FINANCIAL SERVICES.....	1.5	.0	.0	.0	6.7	8.2	.00
GOVERNOR, EXECUTIVE OFFICE...	26.5	.0	.0	.0	3.0	29.5	.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	3.3	3.3	.00
MANAGEMENT SRVCS, DEPT OF....	45.7	.0	.0	.0	38.0	83.7	.00
MILITARY AFFAIRS, DEPT OF....	3.7	.0	.0	.0	.0	3.7	.00
STATE, DEPT OF.....	26.4	.0	.0	.0	.0	26.4	.00
TOTAL SECTION 6	103.8	.0	.0	.0	55.5	159.3	.00
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	8.0	.0	.0	.0	.0	8.0	.00
TOTAL SECTION 7	8.0	.0	.0	.0	.0	8.0	.00
TOTAL FIXED CAPITAL OUTLAY	282.0	241.5	1,203.9	.0	11,389.7	13,117.0	.00
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	2,125.6	.0	.0	.0	2,125.6	.00
TOTAL SECTION 1	.0	2,125.6	.0	.0	.0	2,125.6	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	16,558.4	.0	1,203.9	.0	4,945.6	22,707.9	2,245.75
TOTAL SECTION 2	16,558.4	.0	1,203.9	.0	4,945.6	22,707.9	2,245.75
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	554.0	.0	.0	.0	522.5	1,076.4	96.00
EDUCATION/PUBLIC SCHOOLS...	12,139.2	711.2	.0	.0	1,923.3	14,773.8	.00
EDUCATION/FL COLLEGES.....	853.5	322.6	.0	.0	.0	1,176.1	.00
EDUCATION/UNIVERSITIES.....	2,438.2	358.6	.0	.0	1,962.6	4,759.4	.00
EDUCATION/OTHER.....	573.5	733.1	1,203.9	.0	537.2	3,047.8	2,149.75
TOTAL EDUCATION RECAP	16,558.4	2,125.6	1,203.9	.0	4,945.6	24,833.5	2,245.75

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SUMMARY BY SECTION BY DEPARTMENT
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PCB APC FY 2018-19
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	6,755.6	.0	.0	307.2	21,840.1	28,902.9	1,536.50
AGENCY/PERSONS WITH DISABL...	563.9	.0	.0	.0	802.6	1,366.5	2,702.50
CHILDREN & FAMILIES.....	1,778.9	.0	.0	.0	1,436.4	3,215.3	12,030.75
ELDER AFFAIRS, DEPT OF.....	150.3	.0	.0	.0	175.0	325.3	406.50
HEALTH, DEPT OF.....	512.4	.0	.0	70.4	2,385.8	2,968.5	13,410.71
VETERANS' AFFAIRS, DEPT OF...	11.1	.0	.0	.0	102.7	113.8	1,263.50
TOTAL SECTION 3	9,772.1	.0	.0	377.6	26,742.6	36,892.4	31,350.46
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,495.3	.0	.0	.0	71.5	2,566.9	24,539.00
FL COMMISN/OFFENDER REVIEW...	10.4	.0	.0	.0	.1	10.5	132.00
JUSTICE ADMINISTRATION.....	765.4	.0	.0	.0	143.5	908.9	10,445.25
JUVENILE JUSTICE, DEPT OF....	394.3	.0	.0	.0	171.8	566.1	3,260.50
LAW ENFORCEMENT, DEPT OF.....	102.5	.0	.0	.0	182.0	284.6	1,891.00
LEGAL AFFAIRS/ATTY GENERAL...	59.2	.0	.0	.0	239.9	299.1	1,313.50
TOTAL SECTION 4	3,827.2	.0	.0	.0	808.8	4,636.0	41,581.25
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	228.5	.0	.0	.0	1,646.4	1,874.9	3,652.25
ENVIR PROTECTION, DEPT OF....	132.4	.0	.0	.0	1,417.4	1,549.8	2,873.50
FISH/WILDLIFE CONSERV COMM...	35.1	.0	.0	.0	340.3	375.4	2,118.50
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	10,846.8	10,846.8	6,236.00
TOTAL SECTION 5	396.1	.0	.0	.0	14,250.8	14,646.8	14,880.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	166.1	.0	.0	.0	89.6	255.7	.00
BUSINESS/PROFESSIONAL REG....	1.5	.0	.0	.0	153.6	155.1	1,615.25
CITRUS, DEPT OF.....	5.7	.0	.0	.0	25.3	30.9	35.00
ECONOMIC OPPORTUNITY.....	145.1	.0	.0	.0	899.3	1,044.4	1,475.00
FINANCIAL SERVICES.....	24.7	.0	.0	.0	362.7	387.4	2,580.50
GOVERNOR, EXECUTIVE OFFICE...	75.0	.0	.0	.0	1,317.2	1,392.2	430.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	477.1	477.1	4,324.00
LEGISLATIVE BRANCH.....	206.7	.0	.0	.0	2.5	209.2	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	175.7	175.7	418.50
MANAGEMENT SRVCS, DEPT OF....	76.2	.0	.0	.0	638.2	714.4	1,279.50
MILITARY AFFAIRS, DEPT OF....	25.6	.0	.0	.0	41.4	67.0	453.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	24.9	24.9	265.00
REVENUE, DEPARTMENT OF.....	216.7	.0	.0	.0	368.5	585.2	5,036.75
STATE, DEPT OF.....	97.9	.0	.0	.0	34.4	132.3	408.00
TOTAL SECTION 6	1,041.2	.0	.0	.0	4,610.5	5,651.7	18,320.50
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	443.6	.0	.0	.0	93.3	537.0	4,290.50
TOTAL SECTION 7	443.6	.0	.0	.0	93.3	537.0	4,290.50
TOTAL OPERATING AND FCO	32,038.6	2,125.6	1,203.9	377.6	51,451.6	87,197.4	112,668.71

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