

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
						CODES
AGRIC/CONSUMER SVCS/COMMR						42000000
PGM: COMMISSIONER/ADMIN						42010000
EXECUTIVE DIR/SUPPORT SVCS						42010300
FIXED CAPITAL OUTLAY						080000
HVAC REPLACEMENT-STWIDE						082309
GENERAL REVENUE FUND.....	45,000	520,000	1,990,000	900,000		1000
PGM: FOREST/RES PROTECTION						42110000
LAND MANAGEMENT						42110100
FIXED CAPITAL OUTLAY						080000
LAND PROTECTION EASEMENTS						082002
FL FOREVER PROGRAM TF.....	10,500,000	10,500,000	10,500,000	10,500,000	10,500,000	2349
LAND ACQUISITION						083045
FL FOREVER PROGRAM TF.....	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	2349
FORESTRY LAND ACQUISITION						087501
INCIDENTAL TRUST FUND.....	110,000	110,000	110,000	110,000	110,000	2381
TOTAL: LAND MANAGEMENT						42110100
BY FUND						
FL FOREVER PROGRAM TF	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	2349
INCIDENTAL TRUST FUND	110,000	110,000	110,000	110,000	110,000	2381
TOTAL BUREAU.....	15,110,000	15,110,000	15,110,000	15,110,000	15,110,000	
WILDFIRE PREVENTION/MGT						42110200
FIXED CAPITAL OUTLAY						080000
CONST/MAINT/TELE TOWER/STW						083628
GENERAL REVENUE FUND.....	175,000	175,000	150,000			1000
REP FORESTRY STATIONS-STW						083791
RELOCATION & CONST TF.....	600,000					2584

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
AGRIC/CONSUMER SVCS/COMMR						42000000
PGM: FOREST/RES PROTECTION						42110000
WILDFIRE PREVENTION/MGT						42110200
TOTAL: WILDFIRE PREVENTION/MGT						42110200
BY FUND						
GENERAL REVENUE FUND	175,000	175,000	150,000			1000
RELOCATION & CONST TF	600,000					2584
TOTAL BUREAU.....	775,000	175,000	150,000			
PGM: AGRICULTURAL ECON DEV						42170000
AGRIC PRODUCTS MARKETING						42170200
FIXED CAPITAL OUTLAY						080000
BLDG DEMOLITION-STATEWIDE						083652
MARKET IMP WKG CAP TF.....	220,000					2473
MAINT/REP SFM-STW						083703
MARKET IMP WKG CAP TF.....	205,250					2473
CODE/LIFE SAFE SFM-STW						083715
MARKET IMP WKG CAP TF.....	99,450					2473
TOTAL: AGRIC PRODUCTS MARKETING						42170200
BY FUND						
MARKET IMP WKG CAP TF.....	524,700					2473
AGRIC INTERDICTION STATION						42170400
FIXED CAPITAL OUTLAY						080000
AG LAW RAMP RENOVATIONS						083855
GENERAL REVENUE FUND.....	2,400,000	6,500,000	7,000,000			1000

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
						CODES
AGRIC/CONSUMER SVCS/COMMR						42000000
PGM: AGRICULTURAL ECON DEV						42170000
<u>ANIMAL/PEST/DISEASE CONTRL</u>						42170500
FIXED CAPITAL OUTLAY						080000
ROOF REPLACE/REPAIR-STWIDE						082528
GENERAL REVENUE FUND.....	50,000					1000
CONST/ADD KISSIMMEE LAB						083778
GENERAL REVENUE FUND.....	3,000,000	30,000,000				1000
TOTAL: ANIMAL/PEST/DISEASE CONTRL						42170500
BY FUND						
GENERAL REVENUE FUND.....	3,050,000	30,000,000				1000
<u>PLANT/PEST/DISEASE CONTROL</u>						42170600
FIXED CAPITAL OUTLAY						080000
HVAC REPLACEMENT-STWIDE						082309
GENERAL REVENUE FUND.....	285,000	2,830,000	1,300,000			1000
REN-FIRE SUP EQ-D C BLDG						083755
AG EMERGENCY ERAD TF.....	213,224					2360
TOTAL: PLANT/PEST/DISEASE CONTROL						42170600
BY FUND						
GENERAL REVENUE FUND	285,000	2,830,000	1,300,000			1000
AG EMERGENCY ERAD TF	213,224					2360
TOTAL BUREAU.....	498,224	2,830,000	1,300,000			
TOTAL: AGRIC/CONSUMER SVCS/COMMR						42000000
BY FUND						
GENERAL REVENUE FUND	5,955,000	40,025,000	10,440,000	900,000		1000
FL FOREVER PROGRAM TF	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	2349
AG EMERGENCY ERAD TF	213,224					2360
INCIDENTAL TRUST FUND	110,000	110,000	110,000	110,000	110,000	2381
MARKET IMP WKG CAP TF	524,700					2473
RELOCATION & CONST TF	600,000					2584

EXHIBIT B  
 APPROPRIATION CATEGORY SUMMARY  
 USED FOR CIP-2

	COL A03		COL A06		COL A07		COL A08		COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		CODES
	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15						
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
AGRIC/CONSUMER SVCS/COMMR											42000000
TOTAL DEPARTMENT.....		22,402,924		55,135,000		25,550,000		16,010,000		15,110,000	
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