



CIP-A LEASED SPACE: CURRENT USAGE AND SHORT-TERM PROJECTIONS

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Agency for Workforce Innovation						
Service:	Executive Leadership (75100100)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u>Not Applicable</u>							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
8,023			8,023	8,023	8,023	8,023	8,023
% of Total Leased Space Privately-Owned <u>100%</u>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
\$80,230			\$82,637	\$85,116	\$87,669	\$90,300	\$93,009
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Agency for Workforce Innovation (75)						
Service:	Agency Support Services (75100200)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u>Not Applicable</u>							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
19,017			19,017	19,017	19,017	19,017	19,017
9,249			9,249	9,249	9,249	9,249	9,249
	9,998		9,998	9,998	9,998	9,998	9,998
	% of Total Leased Space Privately-Owned <u>26%</u>						
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
\$190,170			\$190,170	\$195,875	\$201,751	\$207,804	\$214,038
\$158,898			\$158,898	\$163,665	\$168,575	\$173,632	\$178,841
	\$56,289		\$57,988	\$59,688	\$61,488	\$63,287	\$65,187
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Agency for Workforce Innovation (75)						
Service:	Program Support (75200100)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u>Not Applicable</u>							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
22,052			22,052	22,052	22,052	22,052	22,052
<div style="display: flex; justify-content: center; align-items: center;"> <div style="text-align: center; margin-right: 20px;"> % of Total Leased Space Privately-Owned 100% </div> <hr style="width: 100%;"/> </div>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
\$220,520			\$227,136	\$233,950	\$240,968	\$248,197	\$255,643
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Agency for Workforce Innovation (75)						
Service:	Unemployment Compensation (75200200)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u>Not Applicable</u>							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
64,561			64,561	64,561	64,561	64,561	64,561
9,667			9,667	9,667	9,667	9,667	9,667
4,256			4,256	4,256	4,256	4,256	4,256
5,039			5,039	5,039	5,039	5,039	5,039
100			100	100	100	100	100
	34,099		34,099	34,099	34,099	34,099	34,099
	% of Total Leased Space Privately-Owned <u>41%</u>						
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
\$645,610			\$664,978	\$684,928	\$705,475	\$726,640	\$748,439
\$166,079			\$171,061	\$176,193	\$181,479	\$186,923	\$192,531
\$73,118			\$75,312	\$77,571	\$79,898	\$82,295	\$84,764
\$86,570			\$89,167	\$91,842	\$94,597	\$97,435	\$100,358
\$511			\$526	\$542	\$558	\$575	\$592
	\$487,357		\$546,877	\$277,479			
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Agency for Workforce Innovation (75)						
Service:	Unemployment Appeal Commission (75200700)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u>Not Applicable</u>							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
	9,198		9,848	9,848	9,848	9,848	9,848
% of Total Leased Space Privately-Owned <u>100%</u>							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
	\$175,437		\$192,102	\$200,243	\$204,116	\$210,583	\$217,247
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Agency for Workforce Innovation						
Service:	Office of Early Learning (75900100)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE Not Applicable							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
5,741			5,741	5,741	5,741	5,741	5,741
12,825			12,825	12,825	12,825	12,825	12,825
250			250	250	250	250	250
% of Total Leased Space Privately-Owned 100%							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
\$57,410			\$59,132	\$60,906	\$62,733	\$64,615	\$66,554
\$220,334			\$226,944	\$233,752	\$240,764	\$247,987	\$255,427
\$5,195			\$5,351	\$5,511	\$5,677	\$5,847	\$6,022
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

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