



CIP-5 CAPITAL RENEWAL PROJECTS

CIP-5: Service-Level Capital Renewal Projects

Agency:	Workforce Innovation	LAS/PBS Budget Entity Code:	75100200				
Service:	Agency Support Services	Appropriation Category Code:	080903				
Project Title:	Maintenance and Repairs - Reed	Agency Priority:	FCO Priority # 1				
	Act Projects Statewide	LRPP Narrative Page:	NA				
To be constructed by: Contract <input checked="" type="checkbox"/> X Force account <input type="checkbox"/> NA							
Level of Aggregation:							
<input type="checkbox"/> Service <input type="checkbox"/> Institution/Campus (SUS/SBCC only): _____ <div style="text-align: center;">NAME</div>							
Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C.)				No			
Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years.)				No			
PART A: SYSTEM IDENTIFICATION							
<table style="width: 100%; border: none;"> <tr> <td style="width: 33%; vertical-align: top;"> BUILDING SYSTEM GROUP Annual group request? _____ electrical (BE) <input type="checkbox"/> Yes envelope (BX) _____ interior (BI) _____ mechanical (BM) <input type="checkbox"/> Yes plumbing (BP) <input type="checkbox"/> Yes roof (BR) _____ site (BG) _____ special (BD) _____ structural (BS) _____ SPECIAL SYSTEM GROUP Annual group request? _____ energy conservation (SC) <input type="checkbox"/> Yes storage tanks (BX) _____ </td> <td style="width: 33%; vertical-align: top;"> CENTRAL UTILITY SYSTEM GROUP Annual group request? _____ cogeneration (UG) _____ cooling gen./distrib. (UC) <input type="checkbox"/> Yes electric distrib. (UD) <input type="checkbox"/> Yes heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____ CAMPUS SYSTEM GROUP Annual group request? _____ drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____ </td> <td style="width: 33%; vertical-align: top;"> CODE AND LICENSURE CORRECTION GROUPS Licensure (LC) _____ Annual request? _____ Life Safety (LS) <input type="checkbox"/> Yes Annual request? _____ Handicapped (LH) _____ Annual request? _____ Environmental (LE) _____ Annual request? _____ </td> </tr> </table>					BUILDING SYSTEM GROUP Annual group request? _____ electrical (BE) <input type="checkbox"/> Yes envelope (BX) _____ interior (BI) _____ mechanical (BM) <input type="checkbox"/> Yes plumbing (BP) <input type="checkbox"/> Yes roof (BR) _____ site (BG) _____ special (BD) _____ structural (BS) _____ SPECIAL SYSTEM GROUP Annual group request? _____ energy conservation (SC) <input type="checkbox"/> Yes storage tanks (BX) _____	CENTRAL UTILITY SYSTEM GROUP Annual group request? _____ cogeneration (UG) _____ cooling gen./distrib. (UC) <input type="checkbox"/> Yes electric distrib. (UD) <input type="checkbox"/> Yes heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____ CAMPUS SYSTEM GROUP Annual group request? _____ drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____	CODE AND LICENSURE CORRECTION GROUPS Licensure (LC) _____ Annual request? _____ Life Safety (LS) <input type="checkbox"/> Yes Annual request? _____ Handicapped (LH) _____ Annual request? _____ Environmental (LE) _____ Annual request? _____
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<p><i>NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.</i></p>							
PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:							
Group/System	Fund Code	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	
Building System Group, Central Utility System Group, and Code Licensure Correction Groups	2026	\$1,180,512					
TOTAL		\$1,180,512					

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.#	Critical Routine	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
Building System Group, Central Utility System Group, and Code Licensure Correction Groups	N/A	Critical	\$1,180,512				

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION

DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
20 2 6005 Revolving Trust Fund	\$1,180,512				

Total: All Costs by Fund Code					
Fund Code	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
20 2 600005	\$1,180,512				
TOTAL	\$1,180,512				

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:

Incremental Facility Maintenance Costs	Fund Code	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
Salaries & Benefits	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
OPS	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
Expenses	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
Fund Totals	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	TOTAL	_____	_____	_____	_____	_____
<hr style="border-top: 1px dashed black;"/>						
Incremental Utility Costs						
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	TOTAL	_____	_____	_____	_____	_____