



agency for persons with disabilities

State of Florida

CIP - A Leased Space: Current Usage and Projections

Fiscal Years 2010-2011 Through 2014-2015

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Director

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Agency for Persons with Disabilities						
Service:	Developmental Disabilities Public Facilities						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
125,869	30,996		125,869 30,996	125,869 30,996	125,869 30,996	125,869 30,996	125,869 30,996
	% of Total Leased Space Privately-Owned 20%						
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
\$ 2,162,430	\$ 514,634		\$ 2,227,303 \$527,295	\$ 2,294,122 \$ 543,172	\$ 2,362,946 \$ 558,691	\$ 2,433,834 \$ 574,567	\$ 2,506,849 \$ 590,904
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

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