



agency for persons with disabilities  
*State of Florida*

**CIP - 5 Capital Renewal Projects  
Fiscal Years 2010-2011 Through 2014-  
2015**

**Jim DeBeaugrine  
Director**

## CIP-5: Service-Level Capital Renewal Projects

<b>Agency:</b>	Agency for Persons with Disabilities	<b>BUS Budget Entity Code:</b>	67100300				
<b>Service:</b>		<b>Appropriation Category Code:</b>	080754				
<b>Project Title:</b>	BUILDING SYSTEMS	<b>Agency Priority:</b>					
		<b>LRPP Narrative Page:</b>					
<b>To be constructed by:</b> Contract _____ Force account _____							
<b>Level of Aggregation:</b>							
<input type="checkbox"/> Service <input type="checkbox"/> Institution/campus (SUS/SBCC only): _____ <div style="text-align: center;">NAME</div>							
<b>Major Repair Project? (Y/N) (If Yes, complete Parts A, D &amp; E; if No, complete Parts A, B &amp; C)</b>							
<b>Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)</b>							
<b>PART A: SYSTEM IDENTIFICATION</b>							
<b>BUILDING SYSTEM GROUP</b>		<b>CENTRAL UTILITY SYSTEM GROUP</b>					
<b>Annual group request? _____</b>		<b>Annual group request? _____</b>					
electrical (BE) <input checked="" type="checkbox"/>		cogeneration (UG) _____	<b>CODE AND LICENSURE CORRECTION GROUPS</b>				
envelope (BX) <input checked="" type="checkbox"/>		cooling gen./distrib. (UC) _____	Licensure (LC) _____				
interior (BI) <input checked="" type="checkbox"/>		electric distrib. (UD) _____	<b>Annual request? _____</b>				
mechanical (BM) <input checked="" type="checkbox"/>		heating gen./distrib. (UH) _____	Life Safety (LS) _____				
plumbing (BP) <input checked="" type="checkbox"/>		landfill (UL) _____	<b>Annual request? _____</b>				
roof (BR) <input checked="" type="checkbox"/>		water treat./distrib. (UW) _____	Handicapped (LH) _____				
site (BG) <input checked="" type="checkbox"/>		waste treatment (US) _____	<b>Annual request? _____</b>				
special (BD) <input checked="" type="checkbox"/>			Environmental (LE) _____				
structural (BS) <input checked="" type="checkbox"/>			<b>Annual request? _____</b>				
<b>SPECIAL SYSTEM GROUP</b>		<b>CAMPUS SYSTEM GROUP</b>					
<b>Annual group request? _____</b>		<b>Annual group request? _____</b>					
energy conservation (SC) _____		drainage/grounds (CG) _____					
storage tanks (SX) _____		road system paving (CR) _____					
		other paving (CP) _____					
<p><i>NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within <u>one group's</u> general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.</i></p>							
<b>PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:</b>							
<b>Group/System</b>	<b>Fund Code</b>	<b>FY 2010-11</b>	<b>FY 2011-12</b>	<b>FY 2012-13</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	
BD			134,000				
BE			295,689	3,111,972	6,387		
BG			154,580	203,860	80,860	50,000	
BI			7,705,017	4,509,479	2,257,065	4,709,028	
BM			1,237,034	1,571,700	606,348		
BP			1,071,895	542,521	459,000	648,000	
BR			1,407,186	857,735	114,364	83,345	
BS			9,612,087	1,017,146	881,132	871,855	
BX			647,228	5,386,834	699,447	5,594,408	
	<b>TOTAL</b>		0	22,264,716	17,201,247	5,104,603	11,956,636

## CIP-5: Service-Level Capital Renewal Projects

### PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.#	Critical Routine	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
<b>RISH PARK</b>							
Renovate Camper Cottages/Family Cottages				850,000			
Continue Repair/Renovation, Site Work				1,850,000			
Continue Repair/Renovation, Site Work						150,000	
Continue Repair/Renovation, Site Work							1,500,000
Floor Repairs, Dining (DMS List)					24,892		
<b>SUNLAND MARIANNA</b>							
Re-roof 6 Staff Houses				365,000			
Replace Flooring in Resident Living Areas				570,000			
Replace Rooftop HVAC System @ Cox Medical				300,000			
Re-roof Leisure Center				240,000			
Renovate Roosevelt House - Forensic Expansion				2,150,500			
Renovate Parkview House - Forensic Expansion				2,085,000			
Upgrade Restrooms Res. Living Areas Center wide				918,000	459,000	459,000	459,000
Renovate East Washington Building # 1567				594,000			
Replace Roof and HVAC System, Adams House				275,000			
Replace Roof and HVAC System, Parkview House				275,000			
Upgrade Telephone System Center wide				250,000			
Retrofit HVAC System at Food Service Bldg				243,000			
Renovate Staff Houses				223,200	111,600		
Install Non-Skid Flooring at Food Services Building				150,000			
Replace Roof at Vocational Training Building				65,000			
Renovate Exterior of Administration Building				7,500			
Structure Repairs, Park Pavilion (DMS List)				5,201			
Elect System Renovation, Unit 2 Auditorium (DMS List)					830,302		
Elect System Renovation, Westside Apartments (DMS List)					213,918		
HVAC Equipment Replacement, Food Services (DMS List)					212,868		
Elect System Renovation, East Truman House (DMS List)					204,173		
Elect System Renovation, Unit I Lc (DMS List)					204,173		
Exterior Windows/Doors Res. Living Areas Center wide					183,600		
Kitchen Renovation Res. Living Areas Center wide					165,240		
Ceiling Renovation, Unit 2 Auditorium (DMS List)					147,989		
Elect System Renovation, Emerald Place (DMS List)					118,220		
Elect System Renovation, Monroe Annex (DMS List)					118,220		
Elect System Renovation, Monroe House (DMS List)					118,220		
Elect System Renovation, Whispering Oaks (DMS List)					118,220		
Elect System Renovation, Woodridge House (DMS List)					118,220		
Elect System Renovation, Unit Ia Nurses (DMS List)					113,334		
Elect System Renovation, Grant House (DMS List)					102,434		
Elect System Renovation, Harrison House (DMS List)					102,434		
Elect System Renovation, Johnson House (DMS List)					102,434		
Elect System Renovation, Pierce House (DMS List)					102,434		
Elect System Renovation, Buchanan House (DMS List)					102,434		
Elect System Renovation, Unit III Annex (DMS List)					85,925		
HVAC Duct Installation, Unit 2 Auditorium (DMS List)					74,522		
HVAC Equipment Replacement, Leisure Ctr (DMS List)					66,892		
HVAC Equipment Replacement, Cox Medical Ctr (DMS List)					64,967		

## CIP-5: Service-Level Capital Renewal Projects

Project Description	DMS Bldg.#	Critical Routine	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
Elect System Renovation, Hospitality House (DMS List)					58,592		
Elect System Renovation, Kennedy Learning Ctr (DMS List)					58,592		
Elect System Renovation, Lincoln House (DMS List)					58,592		
Elect System Renovation, Madison House (DMS List)					58,592		
Elect System Renovation, Unit I Admin (DMS List)					58,592		
Elect System Renovation, Hayes House (DMS List)					58,592		
HVAC Duct Cleaning, Unit 2 Auditorium (DMS List)					58,398		
HVAC Duct Cleaning, Food Services (DMS List)					53,814		
Window Replacement, Unit 2 Auditorium (DMS List)					53,231		
Interior Renovation, Leisure Ctr (DMS List)					42,594		
Exterior Wall Renovation, Administration (DMS List)					36,794		
HVAC Equipment Replacement, Suntown Mall (DMS List)					32,709		
Roofing Replacement, Suntown Mall (DMS List)					25,923		
Flooring Replacement, Parkview House (DMS List)					25,097		
HVAC Duct Cleaning, Westside Apartments (DMS List)					25,053		
Roofing Replacement, Mechanical Shop (DMS List)					24,245		
HVAC Duct Cleaning, East Truman House (DMS List)					23,912		
HVAC Duct Cleaning, Unit I Lc (DMS List)					23,912		
HVAC Duct Cleaning, Adams House (DMS List)					22,820		
Window Replacement, East Truman House (DMS List)					21,768		
Window Replacement, Grant House (DMS List)					21,768		
Window Replacement, Harrison House (DMS List)					21,768		
Window Replacement, Johnson House (DMS List)					21,768		
Window Replacement, Lincoln House (DMS List)					21,768		
Window Replacement, Madison House (DMS List)					21,768		
Window Replacement, Pierce House (DMS List)					21,768		
Window Replacement, Buchanan House (DMS List)					21,768		
Window Replacement, Hayes House (DMS List)					21,768		
Window Replacement, Unit III Annex (DMS List)					19,547		
HVAC Duct Cleaning, East Washington House (DMS List)					19,229		
HVAC Duct Cleaning, Parkview House (DMS List)					19,229		
HVAC Duct Cleaning, Roosevelt House (DMS List)					19,229		
Window Replacement, Adams House (DMS List)					18,470		
Window Replacement, Parkview House (DMS List)					18,470		
Window Replacement, Roosevelt House (DMS List)					18,470		
Window Replacement, East Washington House (DMS List)					17,765		
Exterior Siding Replacement, Unit 2 Auditorium (DMS List)					17,266		
HVAC Duct Cleaning, Suntown Mall (DMS List)					16,890		
Flooring Replacement, Unit 1a Nurses (DMS List)					15,919		
HVAC Duct Cleaning, Johnson House (DMS List)					15,698		
Flooring Replacement, Pierce House (DMS List)					14,424		
HVAC Duct Cleaning, Emerald Place (DMS List)					13,845		
HVAC Duct Cleaning, Kennedy Learning Ctr (DMS List)					13,845		
HVAC Duct Cleaning, Monroe Annex (DMS List)					13,845		
HVAC Duct Cleaning, Monroe House (DMS List)					13,845		
HVAC Duct Cleaning, Woodridge House (DMS List)					13,845		
Insulation Installation, Maint (DMS List)					13,844		
HVAC Equipment Rplcmt, Recreation Complex Gym (DMS Lis					13,818		
HVAC Duct Cleaning, Habile Ctr (DMS List)					13,474		
HVAC Equipment Replacement, Parkview House (DMS List)					13,305		
HVAC Duct Cleaning, Unit Ia Nurses (DMS List)					13,273		
Ceiling Tile Replacement, Suntown Mall (DMS List)					12,939		
Window Replacement, Unit I Learning Ctr (DMS List)					12,578		

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Project Description	DMS Bldg.#	Critical Routine	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
Window Replacement, Westside Apartments (DMS List)					12,578		
Window Replacement, Emerald Place (DMS List)					12,363		
Window Replacement, Kennedy Learning Ctr (DMS List)					12,363		
Window Replacement, Monroe Annex (DMS List)					12,363		
Window Replacement, Monroe House (DMS List)					12,363		
Window Replacement, Whispering Oaks (DMS List)					12,363		
HVAC Duct Cleaning, Grant House (DMS List)					11,997		
HVAC Duct Cleaning, Harrison House (DMS List)					11,997		
HVAC Duct Cleaning, Lincoln House (DMS List)					11,997		
HVAC Duct Cleaning, Madison House (DMS List)					11,997		
HVAC Duct Cleaning, Pierce House (DMS List)					11,997		
HVAC Duct Cleaning, Buchanan House (DMS List)					11,997		
Window Replacement, Unit Ia Nurses (DMS List)					11,847		
Flooring Installation, Unit I Learning Ctr (DMS List)					11,630		
Window Replacement, Hospitality House (DMS List)					11,263		
Window Replacement, Unit I Admin (DMS List)					11,263		
HVAC Equipment Rplcmt, Staff Residence (DMS List)					11,189		
Window Replacement, Chapel (DMS List)					10,858		
Window Replacement, Staff Residence (DMS List)					10,340		
HVAC Duct Cleaning, Unit III Annex (DMS List)					10,063		
Exterior Painting, Kennedy Learning Ctr (DMS List)					9,607		
Exterior Painting, Unit I Learning Ctr (DMS List)					9,607		
Exterior Painting, Westside Apartments (DMS List)					9,607		
Flooring Replacement, Unit 2 Auditorium (DMS List)					9,515		
Window Replacement, Woodridge House (DMS List)					9,032		
Exterior Painting, East Truman House (DMS List)					8,654		
Flooring Replacement, Emerald Place (DMS List)					8,289		
Exterior Painting, Emerald Place (DMS List)					7,615		
Door Replacement, Boiler / Heating / A/C (DMS List)					7,558		
Exterior Painting, Woodridge House (DMS List)					7,284		
HVAC Duct Cleaning, Hospitality House (DMS List)					6,862		
HVAC Duct Cleaning, Unit I Admin (DMS List)					6,862		
HVAC Duct Cleaning, Hayes House (DMS List)					6,862		
Flooring Replacement, Lincoln House (DMS List)					6,710		
Flooring Replacement, Hayes House (DMS List)					6,710		
Interior Painting, Unit 2 Auditorium (DMS List)					6,684		
Exterior Painting, Unit Ia Nurses (DMS List)					6,409		
Flooring Replacement, Madison House (DMS List)					6,334		
Exterior Painting, Boiler / Heating / A/C (DMS List)					6,111		
Roofing Replacement, Boiler / Heating / A/C (DMS List)					6,106		
Flooring Replacement, Kennedy Learning Ctr (DMS List)					6,085		
Exterior Painting, Grant House (DMS List)					5,942		
Exterior Painting, Harrison House (DMS List)					5,942		
Exterior Painting, Johnson House (DMS List)					5,942		
Exterior Painting, Lincoln House (DMS List)					5,942		
Exterior Painting, Madison House (DMS List)					5,942		
Exterior Painting, Monroe House (DMS List)					5,942		
Exterior Painting, Pierce House (DMS List)					5,942		
Exterior Painting, Unit III Annex (DMS List)					5,942		
Exterior Painting, Buchanan House (DMS List)					5,942		
Exterior Painting, Hayes House (DMS List)					5,942		
Exterior Painting, Unit I Admin (DMS List)					5,913		
Flooring Installation, Unit III Annex (DMS List)					5,811		

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Project Description	DMS Bldg.#	Critical Routine	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
Exterior Painting, Hospitality House (DMS List)					5,615		
Elect Panel Replacement, Staff Residence (DMS List)					5,325		
Door Replacement, Unit 1a Nurses (DMS List)					5,271		
HVAC Duct Cleaning, Warehouse/Purchasing (DMS List)					5,045		
Upgrade Interior Lighting in Resident Living Areas						594,000	
Upgrade HVAC Systems in Resident Living Areas						567,000	
Renovate Leisure Center Building #1527						253,800	
General Renovation, Unit 1a Nurses (DMS List)						452,213	
Ceiling Replacement, Roosevelt House (DMS List)						42,793	
Roofing Replacement, Roosevelt House (DMS List)						37,863	
Flooring Replacement, Leisure Ctr (DMS List)						36,976	
Flooring Replacement, Suntown Mall (DMS List)						19,369	
Flooring Replacement, Habile Ctr (DMS List)						16,905	
HVAC System Replacement, Unit 2 Auditorium (DMS List)						16,683	
Flooring Replacement, Food Processing (DMS List)						12,981	
Flooring Replacement, Recreation Complex Gym (DMS List)						12,488	
HVAC System Replacement, Food Processing (DMS List)						11,476	
Bldg Demolition, Brunner A (DMS List)						9,278	
Ceiling Tile Replacement, Food Services (DMS List)						8,908	
Interior Painting, Unit 2 Auditorium (DMS List)						8,908	
Door Renovation, Kennedy Learning Ctr (DMS List)						8,043	
Door Renovation, Lincoln House (DMS List)						8,043	
Door Renovation, Madison House (DMS List)						8,043	
Door Renovation, Pierce House (DMS List)						8,043	
Door Renovation, Unit III Annex (DMS List)						8,043	
Door Renovation, Hayes House (DMS List)						8,043	
Door Renovation, Buchanan House (DMS List)						7,642	
Floor Finishing, Unit 2 Auditorium (DMS List)						6,684	
Exterior Cleaning, Habile Ctr (DMS List)						5,957	
General Renovation, Unit 2 Auditorium (DMS List)							1,824,084
Renovate Auditorium Building #0528							756,000
General Renovation, East Truman House (DMS List)							746,628
Renovate Unit 2 Classrooms/Support Area Building # 1528							648,000
General Renovation, Emerald Place (DMS List)							432,469
General Renovation, Kennedy Learning Ctr (DMS List)							432,469
General Renovation, Lincoln House (DMS List)							374,722
General Renovation, Madison House (DMS List)							374,722
General Renovation, Unit III Annex (DMS List)							314,328
Renovate Unit 2 Adm. Offices, Building #1528							270,000
Renovate Kennedy Learning Center Building #1518							243,000
General Renovation, Pierce House (DMS List)							238,652
General Renovation, Buchanan House (DMS List)							238,652
General Renovation, Unit I Admin (DMS List)							214,341
General Renovation, Hayes House (DMS List)							214,341
Renovate Unit 1 Adm. Offices, Building #1522							189,000
Renovate Pool/Recreation Complex Building #1526							189,000
Upgrade Fuel Storage, Gasoline							189,000

## CIP-5: Service-Level Capital Renewal Projects

Project Description	DMS Bldg.#	Critical Routine	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
<b>TACACHALE</b>							
Interior Renovation				1,713,032	918,809	1,000,990	1,090,528
Fire Hydrant				93,895			
Aster Building Renovation				650,000			
Dahlia Building Renovation				650,000			
Camellia Building Renovation				650,000			
Laurel Building Renovation				650,000			
Window Replacement				384,602			
Floor Renovation				254,273	81,729	81,729	81,729
Exterior Renovation				214,896	214,896	214,896	
Interior Renovation, Hemlock & Juniper (DMS List)				118,220			
Interior Renovation, Mimosa A & B / Fac #4 (DMS List)				118,220			
Roof Renovations				87,186	54,561	76,501	83,345
Security Camera's				72,000			
Interior Renovation, Beechwood / Fac #3 (DMS List)				59,183			
Interior Renovation, Crocus Home / Fac #4 (DMS List)				59,183			
Interior Renovation, Dahlia / In-Patient D/C (DMS List)				59,183			
Interior Renovation, Dogwood / Fac #5 (DMS List)				59,183			
Interior Renovation, Fern / Fac #5 (DMS List)				59,183			
Interior Renovation, Gumwood Home / Fac #3 (DMS List)				59,183			
Interior Renovation, Handcrafter / Fac #8 / Orchid (DMS List)				59,183			
Interior Renovation, Hibiscus / Fac #3 (DMS List)				59,183			
Interior Renovation, Lily / Fac #1 (DMS List)				59,183			
Interior Renovation, Magnolia / Fac #1 (DMS List)				59,183			
Interior Renovation, Oakwood / Fac #2 (DMS List)				59,183			
Interior Renovation, Orange / Fac #1 (DMS List)				59,183			
Interior Renovation, Palmwood / Fac #2 (DMS List)				59,183			
Interior Renovation, Peach / Fac #2 (DMS List)				59,183			
Interior Renovation, Phlox / Fac #2 (DMS List)				59,183			
Interior Renovation, Pinewood Home / Fac #1 (DMS List)				59,183			
Interior Renovation, Poplar / Fac #1 (DMS List)				59,183			
Interior Renovation, Poppy / Facility #2 (DMS List)				59,183			
Interior Renovation, Sycamore / Fac #2 (DMS List)				59,183			
Interior Renovation, Tulip Home / Fac #2 (DMS List)				59,183			
Bathroom Exhaust Fan Renovation				36,514			
Emergency Generator Replacement, Seguin Unit (DMS List)				33,325			
Window Replacement, Hemlock & Juniper (DMS List)				27,163			
Window Replacement, Lilac A & B / Fac #7 (DMS List)				27,163			
Window Replacement, Mimosa A & B / Fac #4 (DMS List)				27,163			
Window Replacement, Gumwood Home / Fac #3 (DMS List)				25,314			
Window Replacement, Dogwood / Fac #5 (DMS List)				20,260			
Window Replacement, Fern / Fac #5 (DMS List)				20,260			
Window Replacement, Hibiscus / Fac #3 (DMS List)				20,260			
Automatic Door Openers				20,084			
Paint Exposed surfaces - All Buildings				17,230	19,153	21,304	
Ceiling Replacement, Office / Fac #3 & #4 (DMS List)				17,102			
Bldg Renovation, Fac #1 Office Services / Hospital (DMS List)					2,344,425		
Interior Renovation, Auditorium (DMS List)					635,364		
Bldg Renovation, Ofcs / Fac #5 (DMS List)					632,349		
Interior Renovation, Occupational / Physical Therapy (DMS Lis					626,123		
Bldg Renovation, Worksite / Adep Dev / Fac #3 & #4 (DMS Lis					589,403		
Interior Renovation, 12 Unit Apartments (DMS List)					389,295		

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Project Description	DMS Bldg.#	Critical Routine	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
Bldg Renovation, Speech / Fac #2 (DMS List)					373,515		
Bldg Renovation, Office / Wksite / Gym / Fac #6 & #8 (DMS Li					324,518		
Interior Renovation, Day Care (Elder) (DMS List)					274,978		
Bldg Renovation, Treatment Plant Water (DMS List)					241,746		
Bldg Renovation, Seguin Stepout (Zennia) (DMS List)					235,264		
Interior Renovation, 8 Unit Apartments / Fac #8 (DMS List)					169,217		
Roofing Replacement, Ofcs / East School / Fac #7 (DMS List)					81,117		
Roofing Replacement, Central Warehouse (DMS List)					58,814		
HVAC Duct Replacement, Seguin Unit (DMS List)					51,921		
Roofing Replacement, Occupational / Physical Therapy (DMS					44,576		
HVAC Replacement, Chapel (DMS List)					44,410		
Roofing Replacement, Office/Worksite/Gym / Fac #6 & #8 (D					43,468		
Roofing Replacement, Admin / Fiscal / Mail Room (DMS List)					35,919		
Door Replacement, Seguin Unit (DMS List)					34,434		
Interior Renovation, Elder (Dr Kellett) (DMS List)					33,941		
HVAC Equipment Replacement, Marigold / Fac #2 (DMS List)					33,941		
HVAC Equipment Replacement, Seguin Unit (DMS List)					32,924		
HVAC Equipment Replacement, Pansy / Fac #2 (DMS List)					29,628		
HVAC Replacement, Peach / Fac #2 (DMS List)					29,628		
HVAC Equipment Replacement, Poplar / Fac #1 (DMS List)					29,628		
HVAC System Replacement, Oakwood / Fac #2 (DMS List)					27,163		
Roofing Replacement, Dogwood / Fac #5 (DMS List)					25,716		
Roofing Replacement, Holly / Fac #5 (DMS List)					25,716		
Roofing Replacement, Aster / Fac #2 (DMS List)					25,375		
Roofing Replacement, Fern / Fac #5 (DMS List)					25,375		
Roofing Replacement, Handcrafter / Fac #8 / Orchid (DMS Lis					23,040		
Window Replacement, Peach / Fac #2 (DMS List)					22,787		
Roofing Replacement, Peach / Fac #2 (DMS List)					22,297		
Roofing Replacement, Tulip Home / Fac #2 (DMS List)					22,297		
Roofing Replacement, Seguin Stepout (Zennia) (DMS List)					21,957		
Roofing Replacement, Crocus Home / Fac #4 (DMS List)					21,115		
Roofing Replacement, Hibiscus / Fac #3 (DMS List)					19,443		
Roofing Replacement, Seguin Stepout(Violet) (DMS List)					19,206		
Roofing Replacement, Rose / Fac #2 (DMS List)					18,269		
Roofing Replacement, Gumwood Home / Fac #3 (DMS List)					18,267		
Roofing Replacement, Hickory / Fac #8 (DMS List)					18,267		
Roofing Replacement, 12 Unit Apartments (DMS List)					17,186		
HVAC Duct Renovation, Dahlia / In-Patient D/C (DMS List)					16,313		
Roofing Replacement, Progress / Fac #8 (DMS List)					16,130		
HVAC Duct Cleaning, Dahlia / In-Patient D/C (DMS List)					15,078		
Roofing Replacement, Pharmacy (Ashwood Home) (DMS List					14,277		
Roofing Replacement, Laurel Home (DMS List)					13,811		
Interior Repairs, Peach / Fac #2 (DMS List)					12,512		
Roofing Replacement, Oakwood / Fac #2 (DMS List)					11,797		
Roofing Replacement, Palmwood / Fac #2 (DMS List)					11,797		
Roofing Replacement, Phlox / Fac #2 (DMS List)					11,797		
Roofing Replacement, Pinewood Home / Fac #1 (DMS List)					11,797		
Roofing Replacement, Sycamore / Fac #2 (DMS List)					11,797		
Ceiling Replacement, Admin / Fiscal / Mail Room (DMS List)					10,883		
HVAC Duct Cleaning, Mimosa A & B / Fac #4 (DMS List)					10,167		
HVAC Replacement, Day Care (Elder) (DMS List)					9,278		
Roofing Replacement, Day Care (Elder) (DMS List)					8,859		
HVAC Unit Replacement, Beechwood / Fac #3 (DMS List)					8,166		



## CIP-5: Service-Level Capital Renewal Projects

Project Description	DMS Bldg.#	Critical Routine	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
HVAC Unit Replacement, Crocus Home / Fac #4 (DMS List)					8,166		
HVAC Unit Replacement, Gumwood Home / Fac #3 (DMS List)					8,166		
Exterior Painting, Ofcs / East School / Fac #7 (DMS List)					5,448		
Interior Renovation, Pansy / Fac #2 (DMS List)					5,312		
HVAC Equipment Replacement, Rose / Fac #2 (DMS List)					30		
Fence Installation, Seguin Unit (DMS List)						30,860	
Lighting Replacement, Marigold / Fac #2 (DMS List)						6,387	
Exterior Repairs, Pharmacy (Ashwood Home) (DMS List)						5,077	
Forensic Expansion				2,517,113	910,525	790,125	790,126
<b>APD AREAS</b>							
<b>Area One - Hawkins Park:</b>							
Round Pen Bayou Restroom Exterior Repair				23,000			
Replace all plumbing fixtures w/ Handicapped-accessible				60,000			
Remove and Replace damaged Boardwalk, Handrails, Decking				67,000			
Replace Park benches, grills, and repair Gazebos				32,000			
Replace Handicapped Specific Playground Equipment				30,000			
Engineering, Permitting & Contingency items				25,200			
General Maintenance and Repairs				50,000	50,000	50,000	50,000
<b>Area Two - Bayshore Cluster:</b>							
HVAC Duct Cleaning, Cluster A (DMS List)					8,490		
HVAC Duct Cleaning, Cluster B (DMS List)					8,490		
HVAC Duct Cleaning, The Hub (DMS List)					8,490		
<b>Area Two - McCauley Cluster:</b>							
HVAC Equipment Replacement, Cluster Hub (DMS List)					21,049		
Kitchen Equipment Replacement, Cluster Hub (DMS List)					13,352		
Glazing Replacement, Mccauley Cluster Hub (DMS List)					6,684		
Plumb Water Heater Replacement, Cluster A (DMS List)					5,201		
Plumb Water Heater Replacement, Cluster B (DMS List)					5,201		
Plumb Water Heater Replacement, Cluster Hub (DMS List)					5,201		
HVAC Duct Cleaning, Cluster Hub (DMS List)						11,189	
<b>Area Two - Mahan Cluster:</b>							
HVAC Equipment Replacement, Cluster A (DMS List)					21,049		
HVAC Equipment Replacement, Cluster B (DMS List)					15,289		
HVAC Equipment Replacement, Cluster Hub (DMS List)					10,105		
HVAC Duct Cleaning, Cluster A (DMS List)					9,168		
HVAC Duct Cleaning, Cluster B (DMS List)					9,168		
HVAC Duct Cleaning, Cluster Hub (DMS List)					9,168		
Plumb Water Heater Replacement, Cluster Hub (DMS List)					8,814		
Plumb Water Heater Replacement, Cluster A (DMS List)					4,412		
<b>Area Two - Dorchester Cluster:</b>							
HVAC Equipment Replacement, Cluster (DMS List)					10,105		
HVAC Equipment Replacement, Cluster #1 (DMS List)					10,105		
HVAC Equipment Replacement, Cluster #2 (DMS List)					10,105		
<b>Area Three - Lake City Cluster:</b>							
Emergency Generator Replacement, Bldg #2 (DMS List)				12,364			

## CIP-5: Service-Level Capital Renewal Projects

Project Description	DMS Bldg.#	Critical Routine	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
<b>Area Three - 39th Avenue Cluster:</b>							
Site Repairs, Cluster Bldg #1 (DMS List)				6,190			
Flooring Installation, Cluster Bldg #1 (DMS List)					9,550		
Flooring Replacement, Cluster Bldg #2 (DMS List)					9,550		
Flooring Replacement, Cluster Bldg #3 (DMS List)					9,550		
Interior Painting, Cluster Bldg #1 (DMS List)						6,190	
Interior Painting, Cluster Bldg #2 (DMS List)						6,190	
Interior Painting, Cluster Bldg #3 (DMS List)						6,190	
<b>Area Four - Hodges:</b>							
Renovations to Area Administrative Office				440,000			
HVAC Duct Cleaning, Administration (DMS List)				55,000			
Site Repairs, Hub (DMS List)				6,190			
Flooring Replacement, Administration (DMS List)					29,628		
Roofing Repairs, Administration (DMS List)					12,981		
Flooring Replacement, Cottage (DMS List)						17,793	
<b>Area Four - Kinkaid Cluster:</b>							
Site Pavement Replacement, Cluster Bldg B (DMS List)					153,860		
HVAC Replacement, Cluster Bldg A (DMS List)					18,533		
Flooring Replacement, Cluster Bldg A (DMS List)					12,241		
Flooring Replacement, Cluster Bldg B (DMS List)					12,241		
Flooring Replacement, Cluster Bldg C (DMS List)					12,241		
Plumb Fixture Replacement, Cluster Bldg A (DMS List)					11,994		
Plumb Fixture Replacement, Cluster Bldg C (DMS List)					10,513		
HVAC Equipment Replacement, Cluster Bldg B (DMS List)					7,425		
Plumb Pipe Replacement, Cluster Bldg A (DMS List)					6,684		
<b>Area Four - Point West Cluster:</b>							
HVAC System Replacement, Bldg # 3 (DMS List)					14,832		
Flooring Replacement, Bldg # 1 (DMS List)					12,784		
Flooring Replacement, Bldg # 2 (DMS List)					12,784		
Flooring Replacement, Bldg # 3 (DMS List)					12,784		
Interior Painting, Bldg # 1 (DMS List)					6,981		
Interior Painting, Bldg # 2 (DMS List)					5,819		
Interior Painting, Bldg # 3 (DMS List)					5,819		
Door Replacement, Bldg # 1 (DMS List)					5,386		
Door Replacement, Bldg # 2 (DMS List)					5,386		
Door Replacement, Bldg # 3 (DMS List)					5,386		
<b>Suncoast Region:</b>							
Renovations to Cottage for office use				150,000			12,500
Roof for cottage				210,000			
HVAC Duct Cleaning, Administration (DMS List)				22,263			
HVAC Duct Cleaning, Brown House (DMS List)				10,173			
Door Replacement, Administration (DMS List)					17,300		
HVAC Duct Cleaning, Admin / Hub (DMS List)					10,173		
Plumb Water Conditioning Installation, Admin / Hub (DMS List)					6,437		
Plumb Water Conditioning Installation, Blue House (DMS List)					6,437		
Plumb Water Conditioning Installation, Brown House (DMS Lis					6,437		
Plumb Renovation, Administration (DMS List)					6,190		

## CIP-5: Service-Level Capital Renewal Projects

Project Description	DMS Bldg.#	Critical Routine	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
<b>Area Ten - Pembroke Pines Cluster:</b>							
Roofing Replacement, Northwood (DMS List)					21,863		
<b>Area Twelve - Eagle Watch Cluster:</b>							
Roofing Replacement, Cluster Bldg #3 / Falcon (DMS List)					12,574		
<b>Area Thirteen - Ocala Cluster:</b>							
Window Replacement, Bldg # 1 (DMS List)					25,931		
Window Replacement, Bldg # 2 (DMS List)					25,931		
Window Replacement, Bldg # 3 (DMS List)					25,931		
<b>Area Fourteen - Avon Park Cluster:</b>							
HVAC Equipment Replacement, House #2 (DMS List)					9,895		
Cabinet Replacement, House #1 (DMS List)					7,425		
Cabinet Replacement, House #2 (DMS List)					7,425		

### PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

**BUILDING / FACILITY IDENTIFICATION / DESCRIPTION**

DMS BLDG NO. \_\_\_\_\_ ADDRESS / LOCATION \_\_\_\_\_ COUNTY \_\_\_\_\_

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED \_\_\_\_\_

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15

Total: All Costs by Fund Code					
Fund Code	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
<b>TOTAL</b>					

## CIP-5: Service-Level Capital Renewal Projects

### PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:

Incremental Facility Maintenance Costs	Fund Code	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
Salaries & Benefits	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
OPS	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
Expenses	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
<b>Fund Totals</b>	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>TOTAL</b>	_____	_____	_____	_____	_____
<b>Incremental Utility Costs</b>						
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>TOTAL</b>	_____	_____	_____	_____	_____

## CIP-5: Service-Level Capital Renewal Projects

<b>Agency:</b>	Agency for Persons with Disabilities	<b>LAS/PBS Budget Entity Code:</b>	67100300				
<b>Service:</b>		<b>Appropriation Category Code:</b>	080754				
<b>Project Title:</b>	CAMPUS SYSTEMS	<b>Agency Priority:</b>					
		<b>LRPP Narrative Page:</b>					
<b>To be constructed by:</b> Contract _____ Force account _____							
<b>Level of Aggregation:</b>							
<input type="checkbox"/> Service <input type="checkbox"/> Institution/campus (SUS/SBCC only): _____ <div style="text-align: center;">NAME</div>							
<b>Major Repair Project? (Y/N) (If Yes, complete Parts A, D &amp; E; if No, complete Parts A, B &amp; C)</b>							
<b>Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)</b>							
<b>PART A: SYSTEM IDENTIFICATION</b>							
<b>BUILDING SYSTEM GROUP</b>		<b>CENTRAL UTILITY SYSTEM GROUP</b>					
<b>Annual group request? _____</b>		<b>Annual group request? _____</b>					
electrical (BE) _____	envelope (BX) _____	interior (BI) _____	mechanical (BM) _____				
plumbing (BP) _____	roof (BR) _____	site (BG) _____	special (BD) _____				
structural (BS) _____							
		cogeneration (UG) _____	cooling gen./distrib. (UC) _____				
		electric distrib. (UD) _____	heating gen./distrib. (UH) _____				
		landfill (UL) _____	water treat./distrib. (UW) _____				
		waste treatment (US) _____					
			<b>CODE AND LICENSURE CORRECTION GROUPS</b>				
			Licensure (LC) _____				
			<b>Annual request? _____</b>				
			Life Safety (LS) _____				
			<b>Annual request? _____</b>				
			Handicapped (LH) _____				
			<b>Annual request? _____</b>				
			Environmental (LE) _____				
			<b>Annual request? _____</b>				
<b>SPECIAL SYSTEM GROUP</b>		<b>CAMPUS SYSTEM GROUP</b>					
<b>Annual group request? _____</b>		<b>Annual group request? _____</b>					
energy conservation (SC) _____	storage tanks (SX) _____	drainage/grounds (CG) _____	road system paving (CR) _____				
		other paving (CP) _____					
<p><i>NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within <u>one group's</u> general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.</i></p>							
<b>PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:</b>							
<b>Group/System</b>	<b>Fund Code</b>	<b>FY 2010-11</b>	<b>FY 2011-12</b>	<b>FY 2012-13</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	
CG			1,000,000	196,560			
CR			1,132,358	2,843,585	573,883	608,877	
CP			185,730				
CL			56,791				
	<b>TOTAL</b>		0	2,374,879	3,040,145	573,883	608,877

## CIP-5: Service-Level Capital Renewal Projects

**PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:**

Project Description	DMS Bldg.#	Critical Routine	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
<b>RISH PARK</b>							
Repave Parking Lot					140,000		
<b>SUNLAND MARIANNA</b>							
Stormwater Drainage System Center wide					196,560		
Sidewalk Repairs Center wide				108,000			
Road Re-Paving Center wide					2,160,000		
<b>TACACHALE</b>							
Perimeter Security				1,000,000			
Sidewalk Replacement				67,730			
Repair Service Roads and Parking Lots				1,044,358	543,585	558,883	608,877
<b>APD AREAS</b>							
<i>Area One - Hawkins Park:</i>							
Resurface Approximately 75' x 75' Parking Area				10,000			
<i>Area Four - Hodges:</i>							
Parking Lot improvement				88,000			
<i>Area Four - Kinkaid Cluster:</i>							
Fire Alarm Replacement, Kinkaid Cluster / Bldg A (DMS List)				25,931			
<i>Area Four - Point West Cluster:</i>							
Fire Alarm Replacement, Point West / Bldg # 2 (DMS List)				30,860			
<i>Suncoast Region:</i>							
Parking lot resurfacing						15,000	

## CIP-5: Service-Level Capital Renewal Projects

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:					
<b>BUILDING / FACILITY IDENTIFICATION / DESCRIPTION</b>					
DMS BLDG NO. _____		ADDRESS / LOCATION _____			COUNTY _____
LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____					
<b>Schedule of Project Components</b> (Component/Fund Code)	<b>Estimated Expenditures</b>				
	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____
Total: All Costs by Fund Code	_____	_____	_____	_____	_____
<b>Fund Code</b>	<b>FY 2010-11</b>	<b>FY 2011-12</b>	<b>FY 2012-13</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>
_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____
TOTAL	_____	_____	_____	_____	_____

## CIP-5: Service-Level Capital Renewal Projects

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:						
Incremental Facility Maintenance Costs	Fund Code	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
Salaries & Benefits						
	<b>SUBTOTAL</b>					
OPS						
	<b>SUBTOTAL</b>					
Expenses						
	<b>SUBTOTAL</b>					
Other (specify)						
	<b>SUBTOTAL</b>					
<b>Fund Totals</b>						
	<b>TOTAL</b>					
<b>Incremental Utility Costs</b>						
Other (specify)						
	<b>TOTAL</b>					



## CIP-5: Service-Level Capital Renewal Projects

<b>Agency:</b>	Agency for Persons with Disabilities		<b>SPS Budget Entity Code:</b>	67100300		
<b>Service:</b>		<b>Appropriation Category Code:</b>	080754			
<b>Project Title:</b>	CENTRAL UTILITY		<b>Agency Priority:</b>			
	SYSTEMS		<b>LRPP Narrative Page:</b>			
<b>To be constructed by:</b> Contract _____ Force account _____						
<b>Level of Aggregation:</b>						
<input type="checkbox"/> Service <input type="checkbox"/> Institution/campus (SUS/SBCC only): _____ <div style="text-align: center;">NAME</div>						
<b>Major Repair Project? (Y/N) (If Yes, complete Parts A, D &amp; E; if No, complete Parts A, B &amp; C)</b>						
<b>Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)</b>						
<b>PART A: SYSTEM IDENTIFICATION</b>						
<b>BUILDING SYSTEM GROUP</b>		<b>CENTRAL UTILITY SYSTEM GROUP</b>		<b>CODE AND LICENSURE CORRECTION GROUPS</b>		
Annual group request? _____		Annual group request? _____		Annual request? _____		
electrical (BE) _____		cogeneration (UG) _____		Licensure (LC) _____		
envelope (BX) _____		cooling gen./distrib. (UC) <u>  X  </u>		<b>Annual request?</b> _____		
interior (BI) _____		electric distrib. (UD) <u>  X  </u>		Life Safety (LS) _____		
mechanical (BM) _____		heating gen./distrib. (UH) _____		<b>Annual request?</b> _____		
plumbing (BP) _____		landfill (UL) _____		Handicapped (LH) _____		
roof (BR) _____		water treat./distrib. (UW) <u>  X  </u>		<b>Annual request?</b> _____		
site (BG) _____		waste treatment (US) <u>  X  </u>		Environmental (LE) _____		
special (BD) _____				<b>Annual request?</b> _____		
structural (BS) _____						
<b>SPECIAL SYSTEM GROUP</b>		<b>CAMPUS SYSTEM GROUP</b>				
Annual group request? _____		Annual group request? _____				
energy conservation (SC) _____		drainage/grounds (CG) _____				
storage tanks (SX) _____		road system paving (CR) _____				
		other paving (CP) _____				
<p><i>NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within <u>one group's</u> general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.</i></p>						
<b>PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:</b>						
<b>Group/System</b>	<b>Fund Code</b>	<b>FY 2010-11</b>	<b>FY 2011-12</b>	<b>FY 2012-13</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>
UC			326,272	100,000		
UD		20,000	1,027,600	388,800	928,800	388,800
US			10,000			
UW		740,006	77,272	40,904	43,501	
	<b>TOTAL</b>	<b>760,006</b>	<b>1,441,144</b>	<b>529,704</b>	<b>972,301</b>	<b>388,800</b>

## CIP-5: Service-Level Capital Renewal Projects

**PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:**

Project Description	DMS Bldg.#	Critical Routine	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
<b>SUNLAND MARIANNA</b>							
Upgrade Emergency Generators Center wide				777,600	388,800	388,800	388,800
Upgrade Power Transformers & Surge Protection				250,000			
Upgrade Electrical Service to Resident Living Areas						540,000	
<b>TACACHALE</b>							
HVAC Renovations Buildings 131-134				206,272			
Gym Air Conditioning				120,000			
Water Plant Renovation/Relocation			740,006				
Water Main Replacement				77,272	40,904	43,501	
<b>APD AREAS</b>							
<i>Area One - Hawkins Park:</i>							
Remove & replace electrical fixtures, wiring, v			20,000				
Remove and Replace Septic Tank/Drain Field				10,000			
<i>Suncoast Region:</i>							
Replacement of cooling/heating system DD Ctr.					85,000		
Replacement of cooling/heating system Cottage					15,000		

## CIP-5: Service-Level Capital Renewal Projects

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:					
<b>BUILDING / FACILITY IDENTIFICATION / DESCRIPTION</b>					
DMS BLDG NO. _____		ADDRESS / LOCATION _____			COUNTY _____
LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____					
<b>Schedule of Project Components</b> (Component/Fund Code)	<b>Estimated Expenditures</b>				
	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____
Total: All Costs by Fund Code	_____	_____	_____	_____	_____
<b>Fund Code</b>	<b>FY 2010-11</b>	<b>FY 2011-12</b>	<b>FY 2012-13</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>
_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____
TOTAL	_____	_____	_____	_____	_____

## CIP-5: Service-Level Capital Renewal Projects

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:						
Incremental Facility Maintenance Costs	Fund Code	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
Salaries & Benefits	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
OPS	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
Expenses	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
<b>Fund Totals</b>	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>TOTAL</b>	_____	_____	_____	_____	_____
<b>Incremental Utility Costs</b>						
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>TOTAL</b>	_____	_____	_____	_____	_____

## CIP-5: Service-Level Capital Renewal Projects

<b>Agency:</b>	Agency for Persons with Disabilities	<b>LAS/PBS Budget Entity Code:</b>	67100300			
<b>Service:</b>		<b>Appropriation Category Code:</b>	080754			
<b>Project Title:</b>	Code & Licensure Corrections -	<b>Agency Priority:</b>				
	ENVIRONMENTAL (LE)	<b>LRPP Narrative Page:</b>				
<b>To be constructed by:</b> Contract _____ Force account _____						
<b>Level of Aggregation:</b>						
<input type="checkbox"/> Service <input type="checkbox"/> Institution/campus (SUS/SBCC only): _____ <div style="text-align: center;">NAME</div>						
<b>Major Repair Project? (Y/N) (If Yes, complete Parts A, D &amp; E; if No, complete Parts A, B &amp; C)</b>						
<b>Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)</b>						
<b>PART A: SYSTEM IDENTIFICATION</b>						
<b>BUILDING SYSTEM GROUP</b>		<b>CENTRAL UTILITY SYSTEM GROUP</b>				
<b>Annual group request? _____</b>		<b>Annual group request? _____</b>				
electrical (BE) _____	envelope (BX) _____	interior (BI) _____	mechanical (BM) _____			
plumbing (BP) _____	roof (BR) _____	site (BG) _____	special (BD) _____			
structural (BS) _____						
		cogeneration (UG) _____	cooling gen./distrib. (UC) _____			
		electric distrib. (UD) _____	heating gen./distrib. (UH) _____			
		landfill (UL) _____	water treat./distrib. (UW) _____			
		waste treatment (US) _____				
			<b>CODE AND LICENSURE CORRECTION GROUPS</b>			
			Licensure (LC) _____			
			<b>Annual request? _____</b>			
			Life Safety (LS) _____			
			<b>Annual request? _____</b>			
			Handicapped (LH) _____			
			<b>Annual request? _____</b>			
			Environmental (LE) <u>X</u> _____			
			<b>Annual request? _____</b>			
	<b>SPECIAL SYSTEM GROUP</b>	<b>CAMPUS SYSTEM GROUP</b>				
	<b>Annual group request? _____</b>	<b>Annual group request? _____</b>				
	energy conservation (SC) _____	storage tanks (SX) _____	drainage/grounds (CG) _____			
			road system paving (CR) _____			
			other paving (CP) _____			
<p><i>NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within <u>one group's</u> general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.</i></p>						
<b>PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:</b>						
<b>Group/System</b>	<b>Fund Code</b>	<b>FY 2010-11</b>	<b>FY 2011-12</b>	<b>FY 2012-13</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>
LE			493,314	255,705	270,251	195,253
	<b>TOTAL</b>	0	493,314	255,705	270,251	195,253

## CIP-5: Service-Level Capital Renewal Projects

**PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:**

Project Description	DMS Bldg.#	Critical Routine	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
<b>TACACHALE</b>							
Asbestos Abatement				330,351	171,007	179,222	195,253
Lead Abatement				162,963	84,698	91,029	

**PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:**

**BUILDING / FACILITY IDENTIFICATION / DESCRIPTION**

DMS BLDG NO. \_\_\_\_\_ ADDRESS / LOCATION \_\_\_\_\_ COUNTY \_\_\_\_\_

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED \_\_\_\_\_

**Schedule of Project Components  
(Component/Fund Code)**

**Estimated Expenditures**

FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
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**Total: All Costs by Fund Code**

Fund Code	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
<b>TOTAL</b>					

## CIP-5: Service-Level Capital Renewal Projects

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:						
Incremental Facility Maintenance Costs	Fund Code	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
Salaries & Benefits	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
OPS	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
Expenses	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
<b>Fund Totals</b>	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>TOTAL</b>	_____	_____	_____	_____	_____
<b>Incremental Utility Costs</b>						
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>TOTAL</b>	_____	_____	_____	_____	_____

## CIP-5: Service-Level Capital Renewal Projects

<b>Agency:</b>	Agency for Persons with Disabilities	<b>LAS/PBS Budget Entity Code:</b>	67100300				
<b>Service:</b>		<b>Appropriation Category Code:</b>	080754				
<b>Project Title:</b>	Code & Licensure Corrections -	<b>Agency Priority:</b>					
	HANDICAPPED (LH)	<b>LRPP Narrative Page:</b>					
<b>To be constructed by:</b> Contract _____ Force account _____							
<b>Level of Aggregation:</b>							
<input type="checkbox"/> Service <input type="checkbox"/> Institution/campus (SUS/SBCC only): _____ <div style="text-align: center;">NAME</div>							
<b>Major Repair Project? (Y/N) (If <u>Yes</u>, complete Parts A, D &amp; E; if <u>No</u>, complete Parts A, B &amp; C)</b>							
<b>Critical Need? (Y/N) (If <u>Yes</u>, all funding must be requested in the first two fiscal years)</b>							
<b>PART A: SYSTEM IDENTIFICATION</b>							
<b>BUILDING SYSTEM GROUP</b>		<b>CENTRAL UTILITY SYSTEM GROUP</b>					
<b>Annual group request? _____</b>		<b>Annual group request? _____</b>					
electrical (BE) _____	envelope (BX) _____	interior (BI) _____	mechanical (BM) _____				
plumbing (BP) _____	roof (BR) _____	site (BG) _____	special (BD) _____				
structural (BS) _____							
		<b>CODE AND LICENSURE CORRECTION GROUPS</b> Licensure (LC) _____ <b>Annual request? _____</b> Life Safety (LS) _____ <b>Annual request? _____</b> Handicapped (LH) <u>  X  </u> <b>Annual request? _____</b> Environmental (LE) _____ <b>Annual request? _____</b>					
<b>SPECIAL SYSTEM GROUP</b>		<b>CAMPUS SYSTEM GROUP</b>					
<b>Annual group request? _____</b>		<b>Annual group request? _____</b>					
energy conservation (SC) _____	storage tanks (SX) _____	drainage/grounds (CG) _____	road system paving (CR) _____				
		other paving (CP) _____					
<i>NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within <u>one group's</u> general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.</i>							
<b>PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:</b>							
<b>Group/System</b>	<b>Fund Code</b>	<b>FY 2010-11</b>	<b>FY 2011-12</b>	<b>FY 2012-13</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	
LH			728,914	65,457	150,457	65,457	
<b>TOTAL</b>			0	728,914	65,457	150,457	65,457



## CIP-5: Service-Level Capital Renewal Projects

**PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:**

Project Description	DMS Bldg.#	Critical Routine	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
<b>SUNLAND MARIANNA</b>							
Upgrade Handicapped Accessibility Center wide				378,000			
<b>TACACHALE</b>							
ADA Compliance				130,914	65,457	65,457	65,457
<b>APD AREAS</b>							
<i>Area Four - Hodges:</i>							
ADA Restroom Renovations				55,000			
<i>Suncoast Region:</i>							
ADA restroom renovations to Cottage				165,000		85,000	

**PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:**

**BUILDING / FACILITY IDENTIFICATION / DESCRIPTION**

DMS BLDG NO. \_\_\_\_\_ ADDRESS / LOCATION \_\_\_\_\_ COUNTY \_\_\_\_\_  
 LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED \_\_\_\_\_

**Schedule of Project Components  
(Component/Fund Code)**

**Estimated Expenditures**

FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
------------	------------	------------	------------	------------


Total: All Costs by Fund Code

Fund Code	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
<b>TOTAL</b>					

## CIP-5: Service-Level Capital Renewal Projects

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:						
Incremental Facility Maintenance Costs	Fund Code	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
Salaries & Benefits						
	<b>SUBTOTAL</b>					
OPS						
	<b>SUBTOTAL</b>					
Expenses						
	<b>SUBTOTAL</b>					
Other (specify)						
	<b>SUBTOTAL</b>					
<b>Fund Totals</b>						
	<b>TOTAL</b>					
<b>Incremental Utility Costs</b>						
Other (specify)						
	<b>TOTAL</b>					

## CIP-5: Service-Level Capital Renewal Projects

<b>Agency:</b>	Agency for Persons with Disabilities	<b>LAS/PBS Budget Entity Code:</b>	67100300			
<b>Service:</b>		<b>Appropriation Category Code:</b>	080754			
<b>Project Title:</b>	Code & Licensure Corrections -	<b>Agency Priority:</b>				
	LICENSURE (LC)	<b>LRPP Narrative Page:</b>				
<b>To be constructed by:</b> Contract _____ Force account _____						
<b>Level of Aggregation:</b>						
<input type="checkbox"/> Service <input type="checkbox"/> Institution/campus (SUS/SBCC only): _____ <div style="text-align: right; margin-right: 100px;">NAME</div>						
<b>Major Repair Project? (Y/N) (If Yes, complete Parts A, D &amp; E; if No, complete Parts A, B &amp; C)</b>						
<b>Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)</b>						
<b>PART A: SYSTEM IDENTIFICATION</b>						
<b>BUILDING SYSTEM GROUP</b>		<b>CENTRAL UTILITY SYSTEM GROUP</b>				
<b>Annual group request? _____</b>		<b>Annual group request? _____</b>				
electrical (BE) _____	envelope (BX) _____	interior (BI) _____	mechanical (BM) _____			
plumbing (BP) _____	roof (BR) _____	site (BG) _____	special (BD) _____			
structural (BS) _____						
		<b>CODE AND LICENSURE CORRECTION GROUPS</b> Licensure (LC) <u>  X  </u> <b>Annual request? _____</b>  Life Safety (LS) _____ <b>Annual request? _____</b>  Handicapped (LH) _____ <b>Annual request? _____</b>  Environmental (LE) _____ <b>Annual request? _____</b>				
<b>SPECIAL SYSTEM GROUP</b>		<b>CAMPUS SYSTEM GROUP</b>				
<b>Annual group request? _____</b>		<b>Annual group request? _____</b>				
energy conservation (SC) _____	storage tanks (SX) _____	drainage/grounds (CG) _____	road system paving (CR) _____			
		other paving (CP) _____				
<p><i>NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within <u>one group's</u> general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.</i></p>						
<b>PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:</b>						
<b>Group/System</b>	<b>Fund Code</b>	<b>FY 2010-11</b>	<b>FY 2011-12</b>	<b>FY 2012-13</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>
LC			44,020			
<b>TOTAL</b>		0	44,020	0	0	0



## CIP-5: Service-Level Capital Renewal Projects

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:						
Incremental Facility Maintenance Costs	Fund Code	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
Salaries & Benefits						
	<b>SUBTOTAL</b>					
OPS						
	<b>SUBTOTAL</b>					
Expenses						
	<b>SUBTOTAL</b>					
Other (specify)						
	<b>SUBTOTAL</b>					
<b>Fund Totals</b>						
	<b>TOTAL</b>					
<b>Incremental Utility Costs</b>						
Other (specify)						
	<b>TOTAL</b>					

## CIP-5: Service-Level Capital Renewal Projects

<b>Agency:</b>	Agency for Persons with Disabilities	<b>LAS/PBS Budget Entity Code:</b>	67100300			
<b>Service:</b>		<b>Appropriation Category Code:</b>	080754			
<b>Project Title:</b>	Code & Licensure Corrections -	<b>Agency Priority:</b>				
	LIFE SAFETY (LS)	<b>LRPP Narrative Page:</b>				
<b>To be constructed by:</b> Contract _____ Force account _____						
<b>Level of Aggregation:</b>						
<input type="checkbox"/> Service <input type="checkbox"/> Institution/campus (SUS/SBCC only): _____ <div style="text-align: center;">NAME</div>						
<b>Major Repair Project? (Y/N) (If Yes, complete Parts A, D &amp; E; if No, complete Parts A, B &amp; C)</b>						
<b>Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)</b>						
<b>PART A: SYSTEM IDENTIFICATION</b>						
<b>BUILDING SYSTEM GROUP</b>		<b>CENTRAL UTILITY SYSTEM GROUP</b>				
<b>Annual group request? _____</b>		<b>Annual group request? _____</b>				
electrical (BE) _____	envelope (BX) _____	interior (BI) _____	mechanical (BM) _____			
plumbing (BP) _____	roof (BR) _____	site (BG) _____	special (BD) _____			
structural (BS) _____						
		<b>CODE AND LICENSURE CORRECTION GROUPS</b> Licensure (LC) _____ <b>Annual request? _____</b> Life Safety (LS) <u>X</u> _____ <b>Annual request? _____</b> Handicapped (LH) _____ <b>Annual request? _____</b> Environmental (LE) _____ <b>Annual request? _____</b>				
<b>SPECIAL SYSTEM GROUP</b>		<b>CAMPUS SYSTEM GROUP</b>				
<b>Annual group request? _____</b>		<b>Annual group request? _____</b>				
energy conservation (SC) _____	storage tanks (SX) _____	drainage/grounds (CG) _____	road system paving (CR) _____			
		other paving (CP) _____				
<i>NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within <u>one group's</u> general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.</i>						
<b>PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:</b>						
<b>Group/System</b>	<b>Fund Code</b>	<b>FY 2010-11</b>	<b>FY 2011-12</b>	<b>FY 2012-13</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>
LS			257,559	35,405	35,405	35,405
<b>TOTAL</b>			0	257,559	35,405	35,405

## CIP-5: Service-Level Capital Renewal Projects

**PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:**

Project Description	DMS Bldg.#	Critical Routine	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
<b>TACACHALE</b>							
Door Replacement				70,813	35,405	35,405	35,405
<b>APD AREAS</b>							
<i>Suncoast Region:</i>							
Asbestos Removal				186,746			

**PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:**

**BUILDING / FACILITY IDENTIFICATION / DESCRIPTION**

DMS BLDG NO. \_\_\_\_\_ ADDRESS / LOCATION \_\_\_\_\_ COUNTY \_\_\_\_\_

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED \_\_\_\_\_

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15

Total: All Costs by Fund Code					
Fund Code	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
TOTAL					

## CIP-5: Service-Level Capital Renewal Projects

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:						
Incremental Facility Maintenance Costs	Fund Code	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
Salaries & Benefits						
	<b>SUBTOTAL</b>					
OPS						
	<b>SUBTOTAL</b>					
Expenses						
	<b>SUBTOTAL</b>					
Other (specify)						
	<b>SUBTOTAL</b>					
<b>Fund Totals</b>						
	<b>TOTAL</b>					
<b>Incremental Utility Costs</b>						
Other (specify)						
	<b>TOTAL</b>					