

BUDGET ENTITY	D3A ISSUE CODE	COLUMN NUMBERS	CODE	ERROR MESSAGE	PAGE
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THERE WERE 0 ERRORS DETECTED

COL A12	COL A14	COL A15	COL A16	COL A14-A12	
AGY FIN REQ FY 2018-19	AGY AMD REQ FY 2018-19	AGY AMD N/R FY 2018-19	AGY AMD ANZ FY 2018-19	AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
					41000000
					41100000
					41100500
					16
					<u>1602.00.00.00</u>
					51R0000
					51R1000
					000000
		231,808		231,808	

LEGAL AFFAIRS/ATTY GENERAL  
 PGM: OFF/ATTORNEY GENERAL  
EXECUTIVE DIR/SUPPORT SVCS  
 GOV OPERATIONS/SUPPORT  
EXEC LEADERSHIP/SUPPRT SVC  
 SALARY RATE ADJUSTMENTS  
 RATE EQUITY ADJUSTMENT  
 SALARY RATE

\*\*\*\*\*

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE: IT COMPONENT? NO  
 Amended 2018-19 Narrative after November 17, 2017  
 Legislative Budget Request FY 2018-19  
 Budget Entity: Executive Direction and Support Services  
 Issue Title: Rate Equity Adjustment

Issue Summary:

The Office of the Attorney General requests \$1,320,562 in Rate to provide pay equity within the office.

Reference to the Long-Range Program Plan:

This issue directly supports all goals and activities of the Department of Legal Affairs.

Issue Description:

Retention is critically important to ensure that the OAG effectively meets its constitutional and statutory responsibilities. The OAG is a pre-eminent, constitutional office which serves as the chief lawyer to all state agencies and provides legal protections for Floridians against fraud through the enforcement of the State's antitrust laws. OAG attorneys are responsible for providing a variety of legal services in many diverse fields of law including antitrust, Medicaid fraud, civil litigation brought against state agencies, criminal and capital appeals, and consumer protection. This breadth of knowledge and experience makes the OAG distinct and, coupled with the OAG's constitutional responsibilities, indicative of why the OAG is considered the "State's law firm". To continue to recruit and retain experienced staff the OAG is requesting a rate adjustment.

Issue breakdown:

Executive Direction

External Affairs staffing needs have increased due to the Opioid Crisis, human trafficking initiatives, pill mills, and babies addicted to prescription drugs, etc. \$124,008

Public Information and Public Records staffing is handling a more complex amount of work. \$107,800

Criminal and Civil Litigation

Solicitor General's staffing needs have increased over the last 4 years. A higher level of attorney is necessary to handle the complex cases. \$172,261

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
										41000000
										41100000
										41100500
										16
										<u>1602.00.00.00</u>
										51R0000
										51R1000

LEGAL AFFAIRS/ATTY GENERAL  
 PGM: OFF/ATTORNEY GENERAL  
EXECUTIVE DIR/SUPPORT SVCS  
 GOV OPERATIONS/SUPPORT  
EXEC LEADERSHIP/SUPPRT SVC  
 SALARY RATE ADJUSTMENTS  
 RATE EQUITY ADJUSTMENT

Consumer Protection requires AAGs to handle more complex cases thus requiring a more experienced attorney. \$554,971

Increasing the starting salary for an Assistant Attorney General by \$6,000 and a Senior Assistant Attorney General by \$3,000. \$294,000

Enhanced functionality of the E-Discovery Unit. This unit handles complex issues requiring very technically skilled employees. \$67,522

Summary: This is a new issue.

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POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2018-19							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
RA06 RATE ADJ - NO FTE - NO SALARY - NO BENEFITS							
C1001 001		231,808					
TOTAL SALARY RATE		231,808					

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COL A12	COL A14	COL A15	COL A16	COL A14-A12	
AGY FIN REQ FY 2018-19 POS AMOUNT	AGY AMD REQ FY 2018-19 POS AMOUNT	AGY AMD N/R FY 2018-19 POS AMOUNT	AGY AMD ANZ FY 2018-19 POS AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER) AGY FIN REQ FY 2018-19 POS AMOUNT	CODES
					41000000
					41100000
					41101000
					12
					<u>1203.00.00.00</u>
					51R0000
					51R1000
					000000
	1,088,754			1,088,754	

LEGAL AFFAIRS/ATTY GENERAL  
 PGM: OFF/ATTORNEY GENERAL  
CRIMINAL/CIVIL LITIGATION  
 PUBLIC PROTECTION  
LEGAL REPRESENTATION  
 SALARY RATE ADJUSTMENTS  
 RATE EQUITY ADJUSTMENT  
 SALARY RATE  
 SALARY RATE.....

\*\*\*\*\*

AGENCY ISSUE NARRATIVE:  
 2018-2019 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

Amended 2018-19 Narrative after November 17, 2017  
 Legislative Budget Request FY 2018-19  
 Budget Entity: Criminal and Civil Litigation  
 Issue Title: Rate Equity Adjustment

Issue Summary:  
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 This issue directly supports all goals and activities of the Department of Legal Affairs.

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										41000000
										41100000
										41101000
										12
										<u>1203.00.00.00</u>
										51R0000
										51R1000

LEGAL AFFAIRS/ATTY GENERAL  
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CRIMINAL/CIVIL LITIGATION  
PUBLIC PROTECTION  
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A14 - AGY AMD REQ FY 2018-19							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
RA06 RATE ADJ - NO FTE - NO SALARY - NO BENEFITS							
C1000 001		1,088,754					
TOTAL SALARY RATE		1,088,754					

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* BPEADL01                                STATISTICAL INFORMATION                                12/22/2017 15:51:56 *
* BUDGET PERIOD: 2008-2019                EXHIBIT A, D AND D-3A LIST REQUEST                SJN 41      SP      *
* COMPILE DATE: 09/16/2015                COMPILE TIME: 09:40:41                                PAGE:      1      *
*****
*                                     SAVE INITIALS:          SAVE DEPARTMENT: 07      SAVE ID: ED3R
* -----
* SELECT CODES AND ACCUMULATION LEVELS WHERE ALLOWED.  WHEN NO CODE IS SELECTED, ALL CODES WILL BE REPORTED.
* ITEMIZATION OF EXPENDITURE:                IOE ACCUMULATION LEVEL: 0 (1=OPER/FCO, 2=IOE, 0=MERGED)
* MERGE GROUPS (Y/N): Y
* BUDGET ENTITY OR GROUP/ACCUMULATION LEVEL (DEP, DIV, BUR, SUB, LBE, MRG):
*   1-7:          LBE
*   8-14:
*   15-21:
*   22-27:
* EXCLUDE:
*
* PROGRAM COMPONENT/ACCUMULATION LEVEL (1, 2, 3, 4 OR 5 FOR 2, 4, 6, 8 OR 10 DIGITS, 6=MERGE POLICY, 0=MERGED):
*   5
*
* APPROPRIATION CATEGORY OR GROUP/ACCUMULATION LEVEL (1=MAJOR, 2=MINOR, 0=MERGED):
*   2
*
* FUND GROUPS SET:          OR FUND:                FUNDING SOURCE IDENTIFIER:                MERGE FSI (Y/N): N
* FCO (Y/N): Y          FTE (Y/N): Y                SALARY RATE (Y/N): Y
* -----
* ISSUE CODE OR GROUP/ACCUMULATION LEVEL (1, 2 OR 3 FOR 1, 3 OR 7 CHARACTERS, 0=MERGED):
* 51----- 3
*
* REPORT OPTION: 1          COLUMN SELECTION: A12          A14          A15          A16          A14-A12          CODES
* 1=EAD REPORT
* 2=SCHEDULE IV/IT ISSUES          REPORT COLUMNS WITH CALCULATION DIFFERENCE ONLY (Y/N): N  THAT EXCEED:
* 3=STATEWIDE ISSUES
* 4=SCHEDULE VIIIA ISSUES
* SCHEDULE VIIIA ISSUES SPREADSHEET (Y/N): N
*
* LEVELS OF TOTALS: (N=NO TOTAL, L=LINE TOTAL, T=BY FUND TYPE, D=BY DETAIL FUND, B=BY DETAIL FUND AND FUND TYPE,
* G=FUND GROUP LINE TOTALS, E=BY DETAIL FUND AND FUND GROUP)
* RUN: N          ITEM OF EXP: N          GROUP: N          DEPARTMENT: N          DIVISION: N          BUREAU: N
* SUB-BUREAU: N          LBE: T          POLICY AREA: N          PROG COMP: T          D3A SUM ISSUE: N          D3A DETAIL ISSUE: L
* MAJOR APP CAT: N          MINOR APP CAT: D
*
* APPROPRIATION CATEGORY TITLES: S (S=SHORT, L=LONG)          REPORT SEQUENCE: DEPT/BUDGET ENTITY: N  A=ALPHABETICAL
*                                     PROGRAM COMPONENT: N  N=NUMERICAL
* -----
* DEPARTMENT NARRATIVE SET:
* BUDGET ENTITY NARRATIVE SET:                PROGRAM COMPONENT NARRATIVE (Y/N): N
*
* ISSUE/ACTIVITY NARRATIVE SET: A1          PRIORITY ISSUE NARRATIVE SET (1-9):
*
* INCLUDE POSITION DATA (Y/N): Y
*
* INCLUDE COLUMN CODES (Y/N): Y
*
* OUTPUT FORMAT: L          PAGE BREAKS: LBE  PRC
* L=LANDSCAPE                (IOE, GRP, DEP, DIV,          REPORT HEADING:                EXHIBIT D-3A
* P=PORTRAIT                BUR, SUB, LBE, PRC,          EXPENDITURES BY
*                                     SIS, ISC)                ISSUE AND APPROPRIATION CATEGORY
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* BPEADL01                               STATISTICAL INFORMATION                12/22/2017 15:51:56 *
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* COMPILE DATE: 09/16/2015                COMPILE TIME: 09:40:41                    PAGE:      2    *
*****
*
* TOTAL RECORDS READ FROM SORT:           2                                           *
* TOTAL RECORDS READ FROM CARD:          43                                          *
* TOTAL PAF RECORDS READ:                 2                                           *
* TOTAL OAF RECORDS READ:                 0                                           *
* TOTAL IEF RECORDS READ:                 0                                           *
* TOTAL BGF RECORDS READ:                 0                                           *
* TOTAL BEF RECORDS READ:                 6                                           *
* TOTAL PCF RECORDS READ:                 4                                           *
* TOTAL ICF RECORDS READ:                 4                                           *
* TOTAL INF RECORDS READ:                 80                                          *
* TOTAL ACF RECORDS READ:                 1                                           *
* TOTAL FCF RECORDS READ:                 0                                           *
* TOTAL FSF RECORDS READ:                 10                                          *
* TOTAL PCN RECORDS READ:                 0                                           *
* TOTAL BEN RECORDS READ:                 0                                           *
* TOTAL DPC RECORDS READ:                 4                                           *
* TOTAL RECORDS IN ERROR:                 0                                           *
*
*****
* BUDGET ENTITIES SELECTED:
*   1-9: 41
*  10-18:
*  19-27:
*
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