

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ FY 2018-19	AGY AMD REQ FY 2018-19	AGY AMD N/R FY 2018-19	AGY AMD ANZ FY 2018-19	AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19
	POS AMOUNT	CODES				
JUSTICE ADMINISTRATION						21000000
PGM: JUSTICE ADMIN COMM						21300000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>						21300800
<u>PUBLIC PROTECTION</u>						12
<u>LEGAL REPRESENTATION</u>						<u>1203.00.00.00</u>
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
REAPPROVAL OF LUMP SUM DISTRIBUTION						1600050
LUMP SUM						090000
DEATH PENALTY CASES						090012
GENERAL REVENUE FUND -STATE	8.00- 1,127,956-	8.00- 1,127,956-				1000 1
=====						
SPECIAL CATEGORIES						100000
STATE ATTORNEY DUE PROCESS						103541
GENERAL REVENUE FUND -STATE	444,600	444,600				1000 1
=====						
TOTAL: REAPPROVAL OF LUMP SUM DISTRIBUTION						1600050
TOTAL POSITIONS.....	8.00-	8.00-				
TOTAL ISSUE.....	683,356-	683,356-				
=====						

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The State Attorney's Office in the Fifth Judicial Circuit is requesting the re-approval of Fiscal Year 2017-18 budget amendment numbered B0042 (ATTY-005-003). This budget action allocated the Lump Sum appropriation in Fiscal Year 2017-18 General Appropriations Act, Line Item 769A Lump Sum Reserve - State Attorneys With Reassigned Death Penalty Cases.

In Fiscal Year 2017-18, this office received eight (8.00) Full-Time Equivalent (FTE), 459,500 in salary rate and \$678,356 in Salaries and Benefits budget authority. In addition \$5,000 in Operating Expenditures was approved for office supplies and \$444,600 was approved for the additional due process costs associated with the additional caseload.

This issue is to request re-approval of the budget authority approved for due process costs in budget amendment number B0042 and to delete the FTE and the budget authority that was provided via this amendment from Lump Sum category 090012.

Please reference issue codes 1600050 and 2600270 in the State Attorney, Fifth Circuit's Legislative Budget Request. Since the due process appropriations for State Attorneys are located in the Justice Administrative Commission's budget, the request for re-approval of \$444,600 is requested within this budget entity.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
JUSTICE ADMINISTRATION						21000000
PGM: JUSTICE ADMIN COMM						21300000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>						21300800
PUBLIC PROTECTION						12
<u>LEGAL REPRESENTATION</u>						<u>1203.00.00.00</u>
WORKLOAD						3000000
INCREASE DUE PROCESS FUNDS						3000040
SPECIAL CATEGORIES						100000
PUB DFNDR DUE PROCESS COST						103228
GENERAL REVENUE FUND -STATE		1,000,000			1,000,000	1000 1
STATE ATTORNEY DUE PROCESS						103541
GENERAL REVENUE FUND -STATE	40,000	2,640,000			2,600,000	1000 1
TOTAL: INCREASE DUE PROCESS FUNDS						3000040
TOTAL ISSUE.....	40,000	3,640,000			3,600,000	

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

State Attorney, 1st Circuit - Graham/Miller/Atwell Etcetera - \$40,000

This issue code is in support of activities 0900, 0910, and 0920.

Due to the Graham/Miller/Atwell etcetera - court mandated juvenile resentencing ruling, this office needs additional due process funding for witnesses, court reporting fees, expert witnesses and travel for all cases that fall under this court mandated ruling. This office has approximately forty (40) juvenile cases that fall under this ruling.

Amended 2018-19 Narrative after November 17, 2017

State Attorney, 1st Circuit - Graham/Miller/Atwell Etcetera - \$40,000

This issue code is in support of activities 0900, 0910, and 0920.

Due to the Graham/Miller/Atwell etcetera - court mandated juvenile resentencing ruling, this office needs additional due process funding for witnesses, court reporting fees, expert witnesses and travel for all cases that fall under this court mandated ruling. This office has approximately forty (40) juvenile cases that fall under this ruling.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	POS	AGY AMD REQ FY 2018-19	POS	AGY AMD N/R FY 2018-19	POS	AGY AMD ANZ FY 2018-19	POS	AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19	
AMOUNT		AMOUNT		AMOUNT		AMOUNT		AMOUNT	AMOUNT	
									21000000	
									21300000	
									21300800	
									12	
									<u>1203.00.00.00</u>	
									3000000	
									3000040	

JUSTICE ADMINISTRATION
 PGM: JUSTICE ADMIN COMM
EXECUTIVE DIR/SUPPORT SVCS
 PUBLIC PROTECTION
LEGAL REPRESENTATION
 WORKLOAD
 INCREASE DUE PROCESS FUNDS

State Attorney, 17th Judicial Circuit - \$2,600,000

The State Attorney's Office in the 17th Circuit is requesting additional funding for due process costs associated with the investigation and prosecution of the Marjory Stoneman Douglas High School murders on February 14, 2018. This office anticipates the need for the following:

Expert Witnesses	Hourly Rate	Annual Estimated Hours	Total Cost
2.00	\$500.00 each	1,600 each	\$1,600,000
2.00	\$250.00 each	1,600 each	\$ 800,000
4.00		6,400	\$2,400,000
Court Reporting and Transcripts:			\$ 200,000
Total Due Process Cost:			\$2,600,000

Public Defender, 17th Judicial Circuit - \$1,000,000

On February 15, 2018, we were appointed to a Multi-Victim Homicide case which presently has a total of 31 victims. The Office of the Public Defender was appointed to represent Nikolas Cruz who was arrested for 17 counts of 1st degree Capital Murder. There are likely other charges that will be filed from this incident. Our office is requesting \$1,000,000 in Due Process funding in order to meet the demands of this case. This request is a critical need in order to properly fund our office to enable us to provide effective representation of our client. Our client is facing the Death Penalty in this case so our budgetary needs are critical in order to vigorously defend our client.

Summary: This issue has been amended to add an additional request of \$2,600,000 for the State Attorney 17th Judicial Circuit and \$1,000,000 for the Public Defender 17th Judicial Circuit in response to the multiple homicide case at Marjory Stoneman Douglas High School.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19 POS	AMOUNT	AGY AMD REQ FY 2018-19 POS	AMOUNT	AGY AMD N/R FY 2018-19 POS	AMOUNT	AGY AMD ANZ FY 2018-19 POS	AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER) AGY FIN REQ FY 2018-19 POS	AMOUNT	
JUSTICE ADMINISTRATION										21000000
PGM: JUSTICE ADMIN COMM										21300000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>										21300800
PUBLIC PROTECTION										12
<u>LEGAL REPRESENTATION</u>										<u>1203.00.00.00</u>
OTHER PROGRAMS										4200000
INCREASE PUBLIC DEFENDER DUE										
PROCESS FUNDS										4200810
SPECIAL CATEGORIES										100000
PUB DFNDR DUE PROCESS COST										103228
GENERAL REVENUE FUND										
-STATE	11,529,500		11,529,500		2,120,000					1000 1
=====										

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 Public Defender, 1st Circuit - Graham/Miller/Atwell/Etcetera - \$210,000

Recent court cases and a new Florida statute directing the resentencing of juveniles who received life prison sentences have created a major ongoing workload for Public Defender offices across the state. Some of the cases have been resolved, but many individuals are still awaiting their new sentencing hearings. Some offices have a large backlog of cases that they are actively preparing for.

Each of these cases requires extensive investigation, legal research, and record review. Experts must be hired to evaluate the individuals and testify in depositions and hearings. Family members, friends, teachers, neighbors, caseworkers, and correctional staff must be thoroughly interviewed. The person's entire life history must be reviewed; the lawyers must be prepared to present evidence concerning the nature and circumstances of the offense, the person's maturity and mental health, the effect of family circumstances, the degree of peer pressure, and other statutory factors. The hearings are multi-day affairs akin to a sentencing hearing in a capital case.

Public Defender offices that have multiple Graham-Miller/Atwell/Etcetera cases will need additional staffing to cope with this workload. Felony division attorneys and capital attorneys are already consumed with existing cases. The Graham/Miller resentencing cases require the time of two experienced attorneys, a mitigation specialist, and an investigator, as well as clerical staff.

In addition, there is a need to increase Due Process funding for the experts, transcripts, witness travel, records, and other materials that must be obtained in these cases. Based on actual expenditures on cases so far, we estimate that each case requires an average of \$10,000-15,000 per case.

The Office of the Public Defender, 1st (First) Judicial Circuit has identified 14 individuals entitled to resentencing in the year ahead, and potentially another 1 case(s) who are eligible for relief under the most recent appellate cases when the Graham and Miller caseload is completed. To adequately handle this caseload, we believe we will need \$210,000 in additional due process funds in the upcoming fiscal year.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	POS	AGY AMD REQ FY 2018-19	POS	AGY AMD N/R FY 2018-19	POS	AGY AMD ANZ FY 2018-19	POS	AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19	
AMOUNT		AMOUNT		AMOUNT		AMOUNT		AMOUNT	AMOUNT	
									21000000	
									21300000	
									21300800	
									12	
									1203.00.00.00	
									4200000	
										4200810

JUSTICE ADMINISTRATION
 PGM: JUSTICE ADMIN COMM
EXECUTIVE DIR/SUPPORT SVCS
 PUBLIC PROTECTION
LEGAL REPRESENTATION
 OTHER PROGRAMS
 INCREASE PUBLIC DEFENDER DUE
 PROCESS FUNDS

The salary rate requested for the Assistant Public Defenders (2 @ \$70,000 each) will be required to hire attorneys at the level of experience needed. Salaries for the Mitigation Specialist, Investigator and Legal Assistant positions are requested at the default minimum for the pay grade. Public Defender Operating Expenditures budget of \$20,797 (\$13,519 non-recurring) is requested to establish the positions as per Standard #3, modified for Public Defenders.

This issue impacts all agency activities.

Public Defender, 1st Circuit - Hurst Impact on Workload - \$50,000

This is a legislative budget request for a growing increase in Public Defender workload caused by the U.S. and Florida Supreme Court decisions in Hurst v State, 136 S Ct 616 (2016) and Hurst v State, 202 So 3d 40 (Fl.2016). These cases hold that the death penalty must be vacated and new penalty trials held for defendants whose death sentences became final after the U.S. Supreme Court case of Ring v Arizona, 536 US. 584 (2002). On August 10,2017, the Florida Supreme Court made it clear that new penalty phases must be held only in the cases that became final after the Ring decision, but that represents more than half of the defendants on death row. Asay v. State, (Fla, Aug.10,2017).

This is a new mandated, unfunded caseload. Approximately 200 defendants are now entitled to de novo penalty hearings before a jury. These hearings are complex and demanding. Each case will have to be re-investigated and presented in full. Existing capital trial staff attorneys, investigators, and mitigation specialists are handling currently pending cases and cannot handle an influx of past cases at the same time. Without adequate funding for additional experienced Public Defender attorneys, investigators, and other necessary staff, the constitutional rights of defendants entitled to timely new penalty trials that comport with full and fair due process of law will not be protected.

There are currently 15 people on Death Row from this circuit who are entitled to new penalty trials. The Public Defender's Office has been appointed to represent 1 inmate(s) and more are expected. Two experienced capital attorneys must be assigned to each case, and records, evaluations, school histories, correctional records, and other materials must be obtained. The person's entire life history must be explored.

Due process funds are also needed to guarantee proper representation by Public Defenders in these cases. The cost per case for experts, travel, records, and other necessary witnesses and materials is estimated to be a minimum of \$50,000.

The salary rate requested for the Assistant Public Defender (2 @ \$70,000 each) will be required to hire attorneys at the

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19	POS AMOUNT	AGY AMD N/R FY 2018-19	POS AMOUNT	AGY AMD ANZ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19	
JUSTICE ADMINISTRATION										21000000
PGM: JUSTICE ADMIN COMM										21300000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>										21300800
PUBLIC PROTECTION										12
<u>LEGAL REPRESENTATION</u>										<u>1203.00.00.00</u>
OTHER PROGRAMS										4200000
INCREASE PUBLIC DEFENDER DUE										
PROCESS FUNDS										4200810

level of experience needed. Salaries for the Mitigation Specialist and Legal Assistant positions are requested at the default minimum for the pay grade. Public Defender Operating Expenditures budget of \$16,824 (\$10,742 non-recurring) is requested to establish the positions as per Standard #3, modified for Public Defenders.

This issue impacts all agency activities.

Public Defender, 2nd Circuit - Graham/Miller/Atwell/Etcetera - \$160,000

There is a need to increase Due Process funding for the experts, transcripts, witness travel, records, and other materials that must be obtained in these cases. Based on actual expenditures on cases so far, we estimate that each case requires an average of \$10-15,000 per case.

The 2nd judicial circuit has identified 12 individuals entitled to resentencing in the year ahead, and potentially another 4 cases eligible for relief under the most recent appellate cases when the Graham and Miller caseload is completed. To adequately handle this caseload, we believe we will need an experienced assistant public defender (\$70,000 plus benefits) and \$160,000 in additional due process funds in the upcoming fiscal year.

Public Defender, 2nd Circuit - Hurst Impact on Workload - \$250,000

This is a legislative budget request for a growing increase in Public Defender due process expenditures caused by the U.S. and Florida Supreme Court decisions in Hurst v State, 136 S Ct 616 (2016) and Hurst v State, 202 So 3d 40 (Fl.2016). These cases hold that the death penalty must be vacated and new penalty trials held for defendants whose death sentences became final after the U.S. Supreme Court case of Ring v Arizona, 536 US. 584 (2002). On August 10, 2017, the Florida Supreme Court made it clear that new penalty phases must be held only in the cases that became final after the Ring decision, but that represents more than half of the defendants on death row. Asay v. State, (Fla, Aug.10,2017).

This is a new mandated, unfunded caseload. Approximately 200 defendants are now entitled to de novo penalty hearings before a jury. These hearings are complex and demanding. Each case will have to be re-investigated and presented in full. Existing capital trial staff attorneys, investigators, and mitigation specialists are handling currently pending cases and cannot handle an influx of past cases at the same time.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
						AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
PGM: JUSTICE ADMIN COMM						21300000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>						21300800
PUBLIC PROTECTION						12
<u>LEGAL REPRESENTATION</u>						<u>1203.00.00.00</u>
OTHER PROGRAMS						4200000
INCREASE PUBLIC DEFENDER DUE						
PROCESS FUNDS						4200810

Without adequate funding for additional experienced Public Defender attorneys, investigators, and other necessary staff, the constitutional rights of defendants entitled to timely new penalty trials that comport with full and fair due process of law will not be protected.

There are currently five (5) people on Death Row from this circuit who are entitled to new penalty trials. The Public Defender's Office has been appointed to represent one (1) inmate and more are expected. Two experienced capital attorneys must be assigned to each case, and records, evaluations, school histories, correctional records, and other materials must be obtained. The person's entire life history must be explored. Due process funds are also needed to guarantee proper representation by Public Defenders in these cases. The cost per case for experts, travel, records, and other necessary witnesses and materials is estimated to be a minimum of \$50,000.

Public Defender, 3rd Circuit - Graham/Miller/Atwell/Etcetera - \$140,000

In addition to the necessary General Revenue funding, there is a need for increased Due Process funding to ensure Public Defenders can re-develop an attorney/client relationship, make extensive client visits, obtain mental evaluations and testimony by expert witnesses, conduct criminal defense and mitigation investigations, obtain records (corrections, mental health, school, medical), and obtain transcripts of prior hearings. Based on actual expenditures on cases so far, we estimate that each case requires an average of \$10,000 per case.

The Third judicial circuit has identified nine (9) individuals entitled to resentencing in the year ahead, and potentially another five (5) cases who are eligible for relief under the most recent appellate cases when the Graham and Miller caseload is completed. To adequately handle this caseload, we believe we will need \$90,000 and \$50,000 in additional due process funds in the upcoming fiscal year.

Public Defender, 3rd Circuit - Hurst Impact on Workload - \$25,000

This is a legislative budget request for a growing increase in Public Defender workload caused by the U.S. and Florida Supreme Court decisions in Hurst v State, 136 S Ct 616 (2016) and Hurst v State, 202 So 3d 40 (Fl.2016). These cases hold that the death penalty must be vacated and new penalty trials held for defendants whose death sentences became final after the U.S. Supreme Court case of Ring v Arizona, 536 US. 584 (2002). On August 10, 2017, the Florida Supreme Court made it clear that new penalty phases must be held only in the cases that became final after the Ring decision, but that

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
PGM: JUSTICE ADMIN COMM						21300000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>						21300800
PUBLIC PROTECTION						12
<u>LEGAL REPRESENTATION</u>						<u>1203.00.00.00</u>
OTHER PROGRAMS						4200000
INCREASE PUBLIC DEFENDER DUE						
PROCESS FUNDS						4200810

represents more than half of the defendants on death row. *Asay v. State*, (Fla, Aug.10,2017).

This is a new mandated, unfunded caseload. Approximately 200 defendants are now entitled to de novo penalty hearings before a jury. These hearings are complex and demanding. Each case will have to be re-investigated and presented in full. Existing capital trial staff attorneys, investigators, and mitigation specialists are handling currently pending cases and cannot handle an influx of past cases at the same time.

Without adequate funding for additional experienced Public Defender attorneys, investigators, and other necessary staff, the constitutional rights of defendants entitled to timely new penalty trials that comport with full and fair due process of law will not be protected. There are currently more people on Death Row from this circuit who are entitled to new penalty trials.

Public Defender, 5th Circuit - Graham/Miller/Atwell/Etcetera - \$480,000

Public Defender offices that have multiple Graham-Miller/Atwell/Etcetera cases will need additional staffing to cope with this workload. Felony division attorneys and capital attorneys are already consumed with existing cases. The Graham/Miller resentencing cases require the time of two experienced attorneys, a mitigation specialist, and an investigator, as well as clerical staff.

In addition, there is a need to increase Due Process funding for the experts, transcripts, witness travel, records, and other materials that must be obtained in these cases. Based on actual expenditures on cases so far, we estimate that each case requires an average of \$15,000 per case.

The Fifth Circuit Public Defender currently has sixteen (16) active Graham/Miller individuals, of those eight (8) are Capital Murder cases, with the remaining eight (8) sentenced to life imprisonment, all are entitled to resentencing in the year ahead, and potentially another 16 identified cases who are eligible for relief under the most recent appellate cases (according to an August 2017 report prepared by the Florida Juvenile Resentencing and Review Project) when the Graham and Miller caseload is completed. We believe we will need \$480,000 in additional due process funds in the upcoming fiscal year.

Public Defender, 5th Circuit - Hurst Impact on Workload - \$450,000

The Fifth Circuit Public Defender's office is experiencing an increased workload due to the Florida Supreme Court

COL A12	COL A14	COL A15	COL A16	COL A14-A12	
AGY FIN REQ FY 2018-19 POS	AGY AMD REQ FY 2018-19 POS	AGY AMD N/R FY 2018-19 POS	AGY AMD ANZ FY 2018-19 POS	AGY AMD REQ FY 2018-19 OVER(UNDER) AGY FIN REQ FY 2018-19 POS	AMOUNT AMOUNT AMOUNT AMOUNT AMOUNT AMOUNT CODES
JUSTICE ADMINISTRATION					21000000
PGM: JUSTICE ADMIN COMM					21300000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>					21300800
PUBLIC PROTECTION					12
<u>LEGAL REPRESENTATION</u>					<u>1203.00.00.00</u>
OTHER PROGRAMS					4200000
INCREASE PUBLIC DEFENDER DUE					
PROCESS FUNDS					4200810

determination in Hurst v. Florida, 136 S.Ct. 616 (2016) (hereinafter Hurst I) and Hurst v. State, 202 So.3d 40 (Fla. 2016), cert. denied, 16-998, 2017 WL 635999 (U.S. May 22, 2017) (hereinafter Hurst II) and Mosley v. State, 209 So. 3d 1248 (Fla. 2016), reh'g denied, No. SC14-2108, 2017 WL 510491 (Fla. Feb 8, 2017) (holding that Hurst I applies retroactively to post conviction defendants whose sentences of death became final after the U.S. Supreme Court issued its opinion in Ring v. Arizona, 536 U.S. 584 (2002)) see also Asay v. State, 210 So.3d 1, 33 (Fla. 2016), reh'g denied, No. SC16-102, 2017 WL 431741 (Fla. Feb. 1, 2017).

This is new court mandated, unfunded workload. New penalty phase proceedings are not pro forma proceedings. They will be new death penalty phase trials at which a new jury would listen to evidence then decide whether the defendant should be given the death penalty. The cases will require new investigation and evidence presented in full. Our agency currently has six (6) pending cases where death was previously imposed, with the potential of more being remanded to the Fifth Circuit. The cost per case is estimated to be \$75,000 for investigation and required case preparation. On the six pending cases, the due process cost would total \$450,000. Calculations: 6 x \$75,000 = 450,000. This does not include the cost of the defense attorney or staff. Additional funding for staff to cover these cases is included within this agency's LBR request for Capital Qualified Attorneys IC3001970.

In order to represent these clients adequately, and comply with the law, experienced attorneys, investigators, and mitigation specialists (forensic social workers) must work together to explore the offender's entire life history. Records must be gathered, evaluations must be conducted, interviews of family and friends undertaken, educational materials obtained, and mental health history explored, and interviews with teachers, neighbors, program caseworkers, correctional staff, and other people who may assist in understanding and presenting the client's life story must be performed thoroughly to present information the court must consider in the re-sentencing hearings. Without adequate funding for additional attorneys, staff, experts, or costs, it is likely the defendant will not receive the protections afforded by the constitution, our laws, and the attorneys will not be able to in comply with the standards set forth by our highest courts.

FISCAL IMPACT:

Due process cost would total \$450,000. Calculations: 6 x \$75,000 = 450,000.

Public Defender, 6th Circuit - Hurst Impact on Workload - \$450,000

 This is a legislative budget request for the 6th Circuit Public Defender is due to the experienced increase in workload, due to the Florida Supreme Court determination in Hurst v. Florida, 136 S.Ct. 616 (2016) (hereinafter, Hurst I) and Hurst

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	AGY AMD REQ FY 2018-19	AGY AMD N/R FY 2018-19	AGY AMD ANZ FY 2018-19	AGY FIN REQ FY 2018-19	AGY AMD REQ FY 2018-19	AGY AMD N/R FY 2018-19	AGY AMD ANZ FY 2018-19	AGY FIN REQ FY 2018-19	AGY AMD REQ FY 2018-19 OVER(UNDER)	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
JUSTICE ADMINISTRATION										21000000
PGM: JUSTICE ADMIN COMM										21300000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>										21300800
PUBLIC PROTECTION										12
<u>LEGAL REPRESENTATION</u>										<u>1203.00.00.00</u>
OTHER PROGRAMS										4200000
INCREASE PUBLIC DEFENDER DUE										
PROCESS FUNDS										4200810

v. State, 202 So.3d 40 (Fla. 2016), cert. denied, 16-998, 2017 WL 635999 (U.S. May 22, 2017) (hereinafter Hurst II) and Mosley v. State, 209 So. 3d 1248 (Fla. 2016), reh'g denied, No. SC14-2108, 2017 WL 510491 (Fla. Feb 8, 2017) (holding that Hurst I applies retroactively to postconviction defendants whose sentences of death became final after the U.S. Supreme Court issued its opinion in Ring v. Arizona, 536 U.S. 584 (2002)) see also Asay v. State, 210 So.3d 1, 33 (Fla. 2016), reh'g denied, No. SC16-102, 2017 WL 431741 (Fla. Feb. 1, 2017).

This is new, mandated, unfunded workload. The results of a state's death penalty that was so flawed for so long is now that more than half of the people on death row may be entitled to new sentencing hearings. These decisions reach more than 200 inmates awaiting execution and includes all of those who were sentenced after 2002 or whose appeals were not final by that year. New penalty phase proceedings are not pro forma proceedings. They will be new mini trials at which a new jury would listen to evidence then decide whether the defendant should be given the death penalty. The cases will have to be re-investigated and presented in full. There will not be an ability to simply rely on the prior penalty phase. There are currently 22 people on Death Row whose sentences came from Pinellas and Pasco. Pinellas County Florida ranks among the 2% of counties responsible for more than half of all prisoners on death row across the United States and among the 2% of counties responsible for more than half of all executions conducted in this country since 1977. The five death sentences imposed in Pinellas between 2010 and 2015 also place it, along with three other Florida counties, among the 16 U.S. counties with the highest number of new death sentences in the country. One major reason for Pinellas' status is the high number of death sentences it has imposed after juries returned non-unanimous sentencing recommendations, an outlier practice that the Florida Supreme Court declared unconstitutional. All six of the Pinellas death sentences the Florida Supreme Court reviewed on direct appeal from 2006-2015 involved non-unanimous juries. In the case of new penalty phases the cost will arguable will exceed the cost of a new case, because of the addition time and effort that will be expended to locate witnesses and evidence with old information. These records and witnesses are challenging to find due to the passage of years or decades.

The defense attorney is required to investigate for consideration the mitigation factors in determining the appropriate sentence. Florida Statute 921.141 states mitigating circumstances shall be the following: a) The defendant has no significant history of prior criminal activity; b) The capital felony was committed while the defendant was under the influence of extreme mental or emotional disturbance; c) The victim was a participant in the defendant's conduct or consented to the act; d) The defendant was an accomplice in the capital felony committed by another person and his or her participation was relatively minor; e) The defendant acted under extreme duress or under the substantial domination of another person; f) The capacity of the defendant to appreciate the criminality of his or her conduct or to conform his or her conduct to the requirements of law was substantially impaired; g) The age of the defendant at the time of the crime; h) The existence of any other factors in the defendant's background that would mitigate against the imposition of the death penalty.

In order to represent these clients adequately, and comply with the law, experienced attorneys, investigators, and

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19 POS	AMOUNT	AGY AMD REQ FY 2018-19 POS	AMOUNT	AGY AMD N/R FY 2018-19 POS	AMOUNT	AGY AMD ANZ FY 2018-19 POS	AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER) AGY FIN REQ FY 2018-19 POS	AMOUNT	
JUSTICE ADMINISTRATION										21000000
PGM: JUSTICE ADMIN COMM										21300000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>										21300800
PUBLIC PROTECTION										12
<u>LEGAL REPRESENTATION</u>										<u>1203.00.00.00</u>
OTHER PROGRAMS										4200000
INCREASE PUBLIC DEFENDER DUE										
PROCESS FUNDS										4200810

mitigation specialists (forensic social workers) must work together to explore the offender's entire life history. Records must be gathered, evaluations must be conducted, interviews of family and friends undertaken, educational materials obtained, and mental health history explored, and interviews with teachers, neighbors, program caseworkers, correctional staff, and other people who may assist in understanding and presenting the client's life story must be performed thoroughly to present information the court must consider in the re-sentencing hearings.

Without adequate funding for additional attorneys, staff, experts, or costs, it is unlikely the defendant will be have the protections afforded by the constitution, our laws, and the attorneys will not be able to in comply with the standards set forth by the American Bar Association in representing capital case. As Justice Breyer has said, "the inadequacy of representation in capital cases" is "a fact that aggravates the other failings" of the death penalty system as a whole. Considering, years of a flawed death penalty resulted in these resentencing and additional expenditure of funds, it is prudent to expend funds now to assure the defendant has adequate representation in hopes of preventing the need for additional penalty phase funding due to the defendant representation being underfunded and insures that the fact of public funding does not diminish the quality of the assistance that counsel is able to obtain.

The 6th Circuit Public Defender, as of August 11, 2017 has been appointed to represent 6 inmates for a new penalty phase and more are expected. At a minimum 3 more are expected, and there is currently litigation to make the Hurst II, retroactive prior to 2002. The cost per case is estimated to be \$50,000 for the investigation alone. This issue is to request \$450,000 for due process cost. Calculations: 9 x \$50,000 = 450,000. Request for additional funding for cases that pre-date Ring, are not being requested at this time. This does not include the cost of the defense attorney or staff.

Public Defender, 6th Circuit - Graham/Miller/Atwell Etcetera - \$2,700,000

The 6th Circuit Public Defender experienced an increase in our juvenile resentencing felony caseload, which started in 2010 with Graham v. Florida, 560 U.S. 418 (2010), and all circumstances indicate the caseload will grow and our obligations for representation will continue indefinitely based on court decisions in Miller v. Alabama, 132 S.Ct. 2455 (2012); Horsley v. State, 160 So.3d 393 (Fla. 2015); Falcon v. State, 162 So.3d 954 (Fla. 2015); Henry v. State, 160 So.3d 393 (Fla. 2015); Gridine v. State, 175 So.3d 672 (Fla. 2015); Atwell v. State, 20-16 WL 3010795 (Fla. May 26, 2016); Landrum v. State, 2016 WL 3191099 (Fla. June 9, 2016); Kelsey v. State, SC15-2079; and Chapter 2014-220, Laws of Florida. This is new, mandated, unfunded workload.

Resentencing hearings are not pro forma proceedings. They are, essentially, brand new de novo sentencing hearings, likened to penalty phase proceedings in death cases. Florida law requires the trial court to consider evidence presented pursuant to the non-exclusive list of ten factors 921.1401 (enacted to comply with Graham and Miller in 2014) in

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19 POS	AMOUNT	AGY AMD REQ FY 2018-19 POS	AMOUNT	AGY AMD N/R FY 2018-19 POS	AMOUNT	AGY AMD ANZ FY 2018-19 POS	AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER) AGY FIN REQ FY 2018-19 POS	AMOUNT	
JUSTICE ADMINISTRATION										21000000
PGM: JUSTICE ADMIN COMM										21300000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>										21300800
PUBLIC PROTECTION										12
<u>LEGAL REPRESENTATION</u>										<u>1203.00.00.00</u>
OTHER PROGRAMS										4200000
INCREASE PUBLIC DEFENDER DUE										
PROCESS FUNDS										4200810

determining the appropriate sentence: 1) the nature and circumstances of the offense; 2) the effect of the crime on the victim's family and community; 3) the defendant's age, maturity, intellectual capacity, and emotional health, 4) the defendant's background; 5) the effect of immaturity, impetuosity, or failure to appreciate risks and consequences on defendant's participation in the offense; 6) the extent of defendant's participation in the offense 7) the effect of familial pressure or peer pressure on the defendant's actions; 8) the nature and extent of defendant's prior criminal history; 9) the effect of characteristics attributable to defendant's youth; and 10) the possibility of rehabilitating the defendant. S.921.1401(2), Fla. Stat. This is true even in those cases where the then juvenile entered a plea to the charge.

In order to represent these clients adequately, experienced attorneys, investigators, and mitigation specialists (forensic social workers) must work together to explore the offender's entire life history. Records must be gathered, evaluations must be conducted, interviews of family and friends undertaken, educational materials obtained, and mental health history explored, and interviews with teachers, neighbors, program caseworkers, correctional staff, and other people who may assist in understanding and presenting the client's life story must be performed thoroughly to present information the court must consider in the resentencing hearings. In the case of resentencings, these records and witnesses are challenging to find due to the passage of years or decades. Our oldest case has a date of offense in 1964. Although the statutory language of 921.1401(1), indicates that upon conviction, the court may conduct the individualized sentencing hearing, it is constitutionally required where the state is seeking a life sentence. The statutory language "may" recognizes that the repeated USSC admonishment that a life sentence for a juvenile should be rare and uncommon and, like the death penalty, should not be sought in every case. However, unlike the remands for new penalty phase proceedings for adult offenders ordered by the Florida Supreme Court pursuant to Hurst, the State has not agreed to sentences for these juvenile offenders that eliminate the need for the extensive investigation required to prepare for the sentencing and preserve for the later sentencing review. Since the March 2015 decisions of the Florida Supreme Court in Falcon, Horsley, Henry and Gridine, the Public Defender was able to come to an agreed resolution on only three cases. Four cases went to hearing in FY 2016-17 and are currently on appeal. Although eleven are scheduled for resentencing hearings in FY 2017-18, due to continuances requested by either side, closing four cases by the end of the fiscal year is realistic. An additional twelve are pending a hearing date being scheduled, while nine motions to correct illegal sentence are pending awaiting a ruling by the trial court. Two motions were granted and are now on appeal by the State. Motions to correct illegal sentences pursuant to the December 2016 decision of the Florida Supreme Court in Kelsey are in the process of being identified, researched and drafted. There are approximately 20 cases in the Sixth Circuit affected by Kelsey. Delay is inevitable given that this complex caseload is being handled by two attorneys approved by previous request, and with the request for additional staff for FY 2017-18 denied.

The 2017-18 LBR for \$7500 per case was premised on the belief that some cases could be resolved by agreement of the parties thereby minimizing expenses. Experience now tells us that, even in the event of an agreement (which are proving to be the exceedingly rare), a thorough mitigation investigation must be done in order to adequately preserve and present

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
PGM: JUSTICE ADMIN COMM						21300000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>						21300800
PUBLIC PROTECTION						12
<u>LEGAL REPRESENTATION</u>						<u>1203.00.00.00</u>
OTHER PROGRAMS						4200000
INCREASE PUBLIC DEFENDER DUE						
PROCESS FUNDS						4200810

evidence to address the factors in 921.1402 in a judicial sentence review hearing fifteen, twenty or twenty-five years later, depending on the offense. Failure to fund an adequate mitigation investigation at the outset will result in a constitutional crisis both at initial sentencing and at the judicial sentence review. Consistent with the request for Hurst resentencings, we request 40-50,000 per case.

In addition to the necessary General Revenue funding, there is a need for increased Due Process funding to ensure Public Defenders can re-develop an attorney/client relationship, make extensive client visits, obtain mental evaluations and testimony by expert witnesses, conduct criminal defense and mitigation investigations, obtain records (corrections, mental health, school, medical), and obtain transcripts of prior hearings. The 6th Circuit Public Defender's Office has identified 54 cases of juveniles whose cases will need resentencing due to the above rulings. Based on the hearings conducted thus far in the 6th Circuit, we estimate a need of \$50,000 per case. This issue is to request \$2,700,000 for due process costs. Calculations: 54 x 50,000 = \$2,700,000.

Public Defender, 7th Circuit - Graham/Miller/Atwell Etcetera - \$250,000

There is a need to increase Due Process funding for costs associated with experts, transcripts, witness travel, records, and other materials that must be obtained in these cases. We anticipate these costs to be \$10,000-\$20,000 per case, with some being higher. Based upon current and anticipated cases our office expects to represent, we are requesting \$250,000 in additional Due Process funding for our allocation within the Justice Administrative Commission.

Public Defender, 7th Circuit - Hurst Impact on Workload - \$375,000

There is a need to increase Due Process funding for costs associated with these cases. We anticipate these costs to be \$75,000 per case. Based upon current and anticipated cases our office expects to represent, we are requesting \$375,000 (5 x \$75,000 = \$375,000) in additional Due Process funding for our allocation within the Justice Administrative Commission.

Public Defender, 8th Circuit - Graham/Miller/Atwell/Etcetera - \$60,000

Recent court cases and a new Florida statute directing the resentencing of juveniles who received life prison sentences have created a major ongoing workload for Public Defender offices across the state. Some of the cases have been resolved, but many individuals are still awaiting their new sentencing hearings. Some offices have a large backlog of cases that

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19	POS AMOUNT	AGY AMD N/R FY 2018-19	POS AMOUNT	AGY AMD ANZ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19	
JUSTICE ADMINISTRATION										21000000
PGM: JUSTICE ADMIN COMM										21300000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>										21300800
PUBLIC PROTECTION										12
<u>LEGAL REPRESENTATION</u>										<u>1203.00.00.00</u>
OTHER PROGRAMS										4200000
INCREASE PUBLIC DEFENDER DUE										
PROCESS FUNDS										4200810

they are actively preparing for.

Each of these cases requires extensive investigation, legal research, and record review. Experts must be hired to evaluate the individuals and testify in depositions and hearings. Family members, friends, teachers, neighbors, caseworkers, and correctional staff must be thoroughly interviewed. The person's entire life history must be reviewed; the lawyers must be prepared to present evidence concerning the nature and circumstances of the offense, the person's maturity and mental health, the effect of family circumstances, the degree of peer pressure, and other statutory factors. The hearings are multi-day affairs akin to a sentencing hearing in a capital case. Public Defender offices that have multiple Graham-Miller/Atwell/Etcetera cases will need additional staffing to cope with this workload. Felony division attorneys and capital attorneys are already consumed with existing cases. The Graham/Miller resentencing cases require the time of two experienced attorneys, a mitigation specialist, and an investigator, as well as clerical staff.

In addition, there is a need to increase Due Process funding for the experts, transcripts, witness travel, records, and other materials that must be obtained in these cases. Based on actual expenditures on cases so far, we estimate that each case requires an average of \$10-15,000 per case.

The Eighth judicial circuit has identified 2 individuals entitled to resentencing in the year ahead, and potentially another 4 cases who are eligible for relief under the most recent appellate cases when the Graham and Miller caseload is completed. To adequately handle this caseload, we believe we will need \$60,000 in additional due process funds in the upcoming fiscal year.

Public Defender, 11th Circuit - Graham/Miller/Atwell/Etcetera - \$2,120,000

The due process costs for each case is estimated to be \$20,000. Based on the number of cases that our office has, we are requesting \$2,120,000 in nonrecurring Due Process funding for our allocation within the Justice Administrative Commission.

Public Defender, 13th Circuit - Graham/Miller/Atwell/Etcetera - \$652,500

The 13th Circuit Public Defender's Office currently has: 267 cases to review of which 27 are active mandatory resentencing cases, 11 cases where the hearing resentencing was completed and the sentence is currently on appeal, and at this time 60 cases being prepared where the defendant is entitled to a seek resentencing based on Miller, Henry, Gridine, Atwell, Landrum, or Kelsey. Based on the hearings conducted thus far in the 13th Circuit, we estimate a need of \$7,500

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19 POS	AMOUNT	AGY AMD REQ FY 2018-19 POS	AMOUNT	AGY AMD N/R FY 2018-19 POS	AMOUNT	AGY AMD ANZ FY 2018-19 POS	AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19 POS	
JUSTICE ADMINISTRATION										21000000
PGM: JUSTICE ADMIN COMM										21300000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>										21300800
PUBLIC PROTECTION										12
<u>LEGAL REPRESENTATION</u>										<u>1203.00.00.00</u>
OTHER PROGRAMS										4200000
INCREASE PUBLIC DEFENDER DUE										
PROCESS FUNDS										4200810

for each case. Calculations: (60+ 27) x \$7,500 = \$652,500.

Public Defender, 13th Circuit - Involuntary Admission to Residential Services - \$132,000

Assistant Public Defenders will need to travel to the county where the client resides to conduct the hearing, which will require additional due process funding to cover costs associated with case-related travel, per diem, lodging, and confidential evaluation. Calculations 66 cases x \$2,000 = \$132,000

Public Defender, 14th Circuit - Graham/Miller/Atwell/Etcetera - \$160,000

There is a need to increase Due Process funding for the experts, transcripts, witness travel, records, other materials that must be obtained in these cases. Based on actual expenditures on cases for PD-14 so far, we estimate that each case requires an average of \$10,000 per case.

Public Defender, 14th Circuit - Hurst Impact on Workload - \$50,000

The Office of Public Defender, 14th Judicial Circuit has identified 5 people on Death Row who are entitled to new penalty trials. Two experienced capital attorneys must be assigned to each case, and records, evaluations, school histories, correctional records, and other materials must be obtained. The person's entire life history must be explored.

Due process funds are requested at a cost of \$10,000 per case.

Public Defender, 15th Circuit - Graham/Miller/Atwell/Etcetera - \$225,000

The Office of the Public Defender - 15th Judicial Circuit currently has 15 identified cases requiring action. The additional due process costs for each case is estimated to be \$15,000 per case. Therefore we are requesting due process funding in the amount of \$225,000. (15 cases times \$15,000.)

With revenues and funds in our ICDF the office is requesting this additional budget authority to assist us in providing the services required to present the resentencing and/or review evidence to the court and to assist us in meeting our mission statement of providing high quality representation to our indigent clients.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19	POS AMOUNT	AGY AMD N/R FY 2018-19	POS AMOUNT	AGY AMD ANZ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19	
JUSTICE ADMINISTRATION										21000000
PGM: JUSTICE ADMIN COMM										21300000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>										21300800
PUBLIC PROTECTION										12
<u>LEGAL REPRESENTATION</u>										<u>1203.00.00.00</u>
OTHER PROGRAMS										4200000
INCREASE PUBLIC DEFENDER DUE										
PROCESS FUNDS										4200810

Public Defender, 15th Circuit - Hurst Impact on Workload - \$100,000

Due process funds are needed to guarantee proper representation by Public Defenders in these cases. The cost per case for experts, travel, records, and other necessary witnesses and materials is estimated to be a minimum of \$50,000.

In order to meet the challenge of representing these two clients properly, The Office of the Public Defender - 15th Judicial Circuit will need to hire an .50 FTE experienced Assistant Public Defender. Therefore the Office will need to offer a salary higher than the entry level salary for these job classifications.

The additional due process cost for each case is estimated to be \$25,000 per case. Therefore we are requesting due process funding in the amount of \$100,000 for the identified cases. (2 cases times \$50,000.)

With revenues and funds in our ICDTF the office is requesting this additional budget authority to assist us in providing the services required to present the resentencing and/or review evidence to the court and to assist us in meeting our mission statement of providing high quality representation to our indigent clients.

Public Defender, 17th Circuit - Hurst Impact on Workload - \$640,000

There are currently 13 people identified on Death Row from this circuit who are entitled to new penalty trials. The Public Defender's Office is anticipated to get appointed to represent 13 inmates and more are expected. Two experienced capital attorneys must be assigned to each case, and records, evaluations, school histories, correctional records, and other materials must be obtained. The person's entire life history must be explored.

Due process funds are needed to guarantee proper representation by Public Defenders in these cases. The cost per case for experts, travel, records, and other necessary witnesses and materials is estimated to be a minimum of \$50,000/ We are therefore requesting \$640,000 in additional due process funds to handle these anticipated cases.

Public Defender, 17th Circuit - Graham/Miller/Atwell/Etcetera - \$380,000

There is a need to increase Due Process funding for the experts, transcripts, witness travel, records, and other materials that must be obtained in these cases. Based on actual expenditures on cases so far, we estimate that each case requires an average of \$10-15,000 per case.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19	POS AMOUNT	AGY AMD N/R FY 2018-19	POS AMOUNT	AGY AMD ANZ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19	
JUSTICE ADMINISTRATION										21000000
PGM: JUSTICE ADMIN COMM										21300000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>										21300800
PUBLIC PROTECTION										12
<u>LEGAL REPRESENTATION</u>										<u>1203.00.00.00</u>
OTHER PROGRAMS										4200000
INCREASE PUBLIC DEFENDER DUE										
PROCESS FUNDS										4200810

The 17th judicial circuit has identified 38 individuals entitled to resentencing in the year ahead, and potentially another 5 cases who are eligible for relief under the most recent appellate cases when the Graham and Miller caseload is completed. To adequately handle this caseload, we believe we will need \$380,000 in additional due process funds in the upcoming fiscal year.

Public Defender, 18th Circuit - Graham/Miller/Atwell/Etcetera - \$200,000

\$200,000 is requested to cover due process expenditures associated with investigative research, expert testimony, and mental health evaluations necessary for the defense to advocate for a proper, portional, sentence.

Public Defender, 18th Circuit - Hurst Impact on Workload - \$400,000

Due Process expenses are requested in the amount of \$50,000 per case with active representation of eight cases during this fiscal year for a total request of \$400,000.

Public Defender, 20th Circuit - Graham/Miller/Atwell/Etcetera - \$720,000

Recent court cases and a new Florida statute directing the resentencing of juveniles who received life prison sentences have created a major ongoing workload for Public Defender offices across the state. Some of the cases have been resolved, but many individuals are still awaiting their new sentencing hearings. Some offices have a large backlog of cases that they are actively preparing for.

Each of these cases requires extensive investigation, legal research, and record review. Experts must be hired to evaluate the individuals and testify in depositions and hearings. Family members, friends, teachers, neighbors, caseworkers, and correctional staff must be thoroughly interviewed. The person's entire life history must be reviewed; the lawyers must be prepared to present evidence concerning the nature and circumstances of the offense, the person's maturity and mental health, the effect of family circumstances, the degree of peer pressure, and other statutory factors. The hearings are multi-day affairs akin to a sentencing hearing in a capital case.

Public Defender offices that have multiple Graham-Miller/Atwell/et cetera cases will need additional staffing to cope with this workload. Felony division attorneys and capital attorneys are already consumed with existing cases. The Graham/Miller resentencing cases require the time of two experienced attorneys, a mitigation specialist and an

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19 POS	AMOUNT	AGY AMD REQ FY 2018-19 POS	AMOUNT	AGY AMD N/R FY 2018-19 POS	AMOUNT	AGY AMD ANZ FY 2018-19 POS	AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER) AGY FIN REQ FY 2018-19 POS	AMOUNT	
JUSTICE ADMINISTRATION										21000000
PGM: JUSTICE ADMIN COMM										21300000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>										21300800
PUBLIC PROTECTION										12
<u>LEGAL REPRESENTATION</u>										<u>1203.00.00.00</u>
OTHER PROGRAMS										4200000
INCREASE PUBLIC DEFENDER DUE										
PROCESS FUNDS										4200810

investigator, as well as clerical staff.

In addition, there is a need to increase Due Process funding for the experts, transcripts, witness travel, records, and other materials that must be obtained in these cases. Based on actual expenditures on cases so far, we estimate that each case requires an average of \$10-15,000 per case. The 20th Judicial Circuit has identified eight (8) individuals entitled to resentencing in the year ahead, and potentially another forty (40) cases who are eligible for relief under the most recent appellate cases when the Graham and Miller caseload is completed. To adequately handle this caseload, we believe we will need \$720,000 in additional Due Process funds in the upcoming fiscal year.

Calculations: 48 x \$15,000 = \$720,000

Public Defender, 20th Circuit - Hurst Impact on Workload - \$150,000

 This is a legislative budget request for a growing increase in Public Defender workload caused by the U.S. and Florida Supreme Court decisions in Hurst v State, 136 S Ct 616 (2016) and Hurst v State, 202 So 3d 40 (Fl.2016). These cases hold that the death penalty must be vacated and new penalty trials held for defendants whose death sentences became final after the U.S. Supreme Court case of Ring v Arizona, 536 US. 584 (2002). On August 10, 2017, the Florida Supreme Court made it clear that new penalty phases must be held only in the cases that became final after the Ring decision, but that represents more than half of the defendants on death row. Asay v. State, (Fla, Aug.10,2017).

This is a new mandated, unfunded caseload. Approximately 200 defendants are now entitled to de novo penalty hearings before a jury. These hearings are complex and demanding. Each case will have to be re-investigated and presented in full. Existing capital trial staff attorneys, investigators, and mitigation specialists are handling currently pending cases and cannot handle an influx of past cases at the same time.

Without adequate funding for additional experienced Public Defender attorneys, investigators, and other necessary staff, the constitutional rights of defendants entitled to timely new penalty trials that comport with full and fair due process of law will not be protected.

There are currently three (3) people on Death Row from this circuit who are entitled to new penalty trials. The Public Defender's Office has been appointed to represent one (1) inmate and more are expected. Two experienced capital attorneys must be assigned to each case, and records, evaluations, school histories, correctional records, and other materials must be obtained. The person's entire life history must be explored.

Due Process funds are also needed to guarantee proper representation by Public Defenders in these cases. The cost per case for experts, travel, records, and other necessary witnesses and materials is estimated to be a minimum of \$50,000.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
PGM: JUSTICE ADMIN COMM						21300000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>						21300800
PUBLIC PROTECTION						12
<u>LEGAL REPRESENTATION</u>						<u>1203.00.00.00</u>
OTHER PROGRAMS						4200000
INCREASE PUBLIC DEFENDER DUE						
PROCESS FUNDS						4200810

The Public Defender of the 20th Judicial Circuit is requesting funding in the amount of \$150,000 to cover the additional Due Process costs involved in representing these three (3) death row inmates for purposes of re-sentencing.

Calculations: 3 x \$50,000 = \$150,000

ASSISTANT STATE ATTORNEY/ASSISTANT						
PUBLIC DEFENDER RETENTION						4206A40
SALARY RATE						000000
SALARY RATE.....	9,568,092	9,568,092				
	=====	=====	=====	=====	=====	
SALARIES AND BENEFITS						010000
GENERAL REVENUE FUND	-STATE	12,472,964	12,472,964			1000 1
		=====	=====	=====	=====	
TOTAL: ASSISTANT STATE ATTORNEY/ASSISTANT						4206A40
PUBLIC DEFENDER RETENTION						
TOTAL ISSUE.....	12,472,964	12,472,964				
TOTAL SALARY RATE.....	9,568,092	9,568,092				
	=====	=====	=====	=====	=====	

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

This issue represents the Justice Coalition's efforts to provide salary adjustments for the merit and retention of Assistant State Attorneys, Assistant Public Defenders and Assistant Public Defender Chief job classes. The purpose, of which, is to promote public safety through the retention of staff essential to the effective and efficient operation of the criminal justice system. This represents the Justice Coalition's continuing efforts to work together to keep experienced, quality employees working for the safety of the people of Florida.

Assistant State Attorneys

Funds requested are calculated based on years of service:

0 to 3 years = \$2,000 per position

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
JUSTICE ADMINISTRATION						21000000
PGM: JUSTICE ADMIN COMM						21300000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>						21300800
PUBLIC PROTECTION						12
<u>LEGAL REPRESENTATION</u>						<u>1203.00.00.00</u>
OTHER PROGRAMS						4200000
ASSISTANT STATE ATTORNEY/ASSISTANT						
PUBLIC DEFENDER RETENTION						4206A40

3 or more years = \$4,000 per position

Total salary for 925.85 Full-Time Equivalent = \$6,299,900 + Benefits \$1,912,650 = \$8,212,550

Public Defenders seek to achieve competitive pay for their assistants compared to other government agencies. Retention of experienced attorneys is critically important in order to ensure that Public Defenders effectively and efficiently meet their constitutional and statutory responsibilities. Public Defender offices experience an annual turnover rate averaging 18.69% per year. This turnover creates a costly cycle of recruiting and training new attorneys who then leave for more lucrative work in other government agencies or law firms. Offices invest a tremendous amount of financial and personnel resources training new attorneys. The continual influx of new attorneys routinely causes delays and disruptions in court dockets for defendants and victims. Additionally, the relative lack of experienced attorneys makes case assignments and case management difficult, as there are specific skills and experience levels required in order to competently represent people charged with serious and complex cases.

Public Defenders seek a competitive pay increase of 6% for Assistant Public Defenders (class codes 5901 and 5909) who have completed at least 3 years of service as an attorney in the judicial circuit in which the attorney is employed as of June 30, 2017.

Only General Revenue funds are requested because statewide the Indigent Criminal Defense Trust Fund, the Public Defender Revenue Trust Fund and the Grants and Donations Trust Fund do not have the recurring cash necessary to fund this issue.

Total salary for 772.10 Full-Time Equivalent = \$3,268,192 + benefits \$992,223 = \$4,260,415

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	AGY AMD REQ FY 2018-19	AGY AMD N/R FY 2018-19	AGY AMD ANZ FY 2018-19	AGY FIN REQ FY 2018-19	AGY AMD REQ FY 2018-19	AGY AMD N/R FY 2018-19	AGY AMD ANZ FY 2018-19	AGY FIN REQ FY 2018-19	AGY AMD REQ FY 2018-19	
POS	AMOUNT									

JUSTICE ADMINISTRATION 21000000
 PGM: JUSTICE ADMIN COMM 21300000
EXECUTIVE DIR/SUPPORT SVCS 21300800
 PUBLIC PROTECTION 12
LEGAL REPRESENTATION 1203.00.00.00
 OTHER PROGRAMS 4200000
 ASSISTANT STATE ATTORNEY/ASSISTANT
 PUBLIC DEFENDER RETENTION 4206A40

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
RA01 RATE & SALARY ADJ - BENEFITS NO FTE						
N0001 001	0.00	6,299,900	1,912,649	8,212,549	0.00	8,212,549
RA01 RATE & SALARY ADJ - BENEFITS NO FTE						
N0002 001	0.00	3,268,192	992,223	4,260,415	0.00	4,260,415
TOTALS FOR ISSUE BY FUND						
1000 GENERAL REVENUE FUND						12,472,964
0.00	9,568,092		2,904,872	12,472,964		12,472,964

A14 - AGY AMD REQ FY 2018-19

CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
RA01 RATE & SALARY ADJ - BENEFITS NO FTE						
N0001 001	0.00	6,299,900	1,912,649	8,212,549	0.00	8,212,549
RA01 RATE & SALARY ADJ - BENEFITS NO FTE						
N0002 001	0.00	3,268,192	992,223	4,260,415	0.00	4,260,415

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19	POS AMOUNT	AGY AMD N/R FY 2018-19	POS AMOUNT	AGY AMD ANZ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19	

JUSTICE ADMINISTRATION 21000000
 PGM: JUSTICE ADMIN COMM 21300000
EXECUTIVE DIR/SUPPORT SVCS 21300800
 PUBLIC PROTECTION 12
LEGAL REPRESENTATION 1203.00.00.00
 OTHER PROGRAMS 4200000
 ASSISTANT STATE ATTORNEY/ASSISTANT
 PUBLIC DEFENDER RETENTION 4206A40

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
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A14 - AGY AMD REQ FY 2018-19

CHANGES TO CURRENTLY AUTHORIZED POSITIONS

TOTALS FOR ISSUE BY FUND
 1000 GENERAL REVENUE FUND

0.00	9,568,092		2,904,872	12,472,964		12,472,964
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 TOTAL: LEGAL REPRESENTATION 1203.00.00.00

BY FUND TYPE		8.00-	8.00-			1000
GENERAL REVENUE FUND.....	23,359,108	26,959,108	2,120,000	3,600,000		
SALARY RATE.....	9,568,092	9,568,092				

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
JUSTICE ADMINISTRATION						21000000
PGM: JUSTICE ADMIN COMM						21300000
EXECUTIVE DIR/SUPPORT SVCS						21300800
GOV OPERATIONS/SUPPORT						16
EXEC LEADERSHIP/SUPPRT SVC						1602.00.00.00
OTHER PROGRAMS						4200000
COMPETITIVE PAY ADJUSTMENT FOR						
JUSTICE ADMINISTRATIVE COMMISSION						
EMPLOYEES						4203A60
SALARY RATE						000000
SALARY RATE.....	121,000	121,000				
SALARIES AND BENEFITS						010000
GENERAL REVENUE FUND -STATE	139,840	139,840				1000 1
TOTAL: COMPETITIVE PAY ADJUSTMENT FOR						4203A60
JUSTICE ADMINISTRATIVE COMMISSION						
EMPLOYEES						
TOTAL ISSUE.....	139,840	139,840				
TOTAL SALARY RATE.....	121,000	121,000				

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Issue Title: COMPETITIVE PAY ADJUSTMENT FOR JUSTICE ADMINISTRATIVE COMMISSION EMPLOYEES

The Justice Administrative Commission (JAC) requests a minimum 3% in recurring general revenue funds to provide merit and retention increases for the employees of JAC, effective July 1, 2018. At a minimum, it is requested that JAC employees be included in any general salary increase as may be provided to other state employees.

JAC was founded in 1965 to administratively serve the offices of the State Attorneys and the then newly created Public Defenders. Since that time, JAC's client agencies have expanded to currently serve the offices of Capital Collateral Regional Counsel, Statewide Guardian ad Litem, and the Criminal Conflict and Civil Regional Counsel. In 1998 the citizens of Florida voted for an amendment to Article V of the Florida Constitution to shift some of the costs of the State Court System, State Attorneys, Public Defenders, Court-Appointed Counsel, and the Clerks of Court from the Counties to the State. As a result of that constitutional amendment, beginning July 1, 2004, JAC was assigned the task of contracting with and paying court-appointed attorneys and due process vendors for indigent defendants. This was a function that Florida's 67 counties had previously performed. As a result, JAC grew overnight from 30 to 111 authorized employees on July 1, 2004.

With a high of 120 staff (authorized FTEs and OPS) in FYs 2004-2005 through 2007-2008, to the current 90 staff

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	POS	AGY AMD REQ FY 2018-19	POS	AGY AMD N/R FY 2018-19	POS	AGY AMD ANZ FY 2018-19	POS	AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19	
AMOUNT		AMOUNT		AMOUNT		AMOUNT		AMOUNT	AMOUNT	
										21000000
										21300000
										21300800
										16
										<u>1602.00.00.00</u>
										4200000
										4203A60

(authorized FTEs and OPS), JAC has consistently found ways to get the job done, using staff know-how, technology, and innovation. JAC staff are highly competent in the core functions of Accounting, Budget, Human Resources, Financial Services, and contracting with and paying court-appointed attorneys and due process vendors for indigent clients.

With all of those tasks, JAC is the third largest bill paying agency in the state in terms of volume, and processes over 329,000 financial transactions each year. The staff that JAC relies on to perform these tasks, as well as the necessary staff to support them, are highly trained and very knowledgeable of their clients' needs. JAC staff consistently seeks ways to minimize any potential adverse impact on our clients and stakeholders through the deployment of a five-year Strategic Plan with focused priorities and objectives, the systemic cross-training of our staff, and visionary succession planning.

JAC does not stand still with regard to unique and diverse skill sets. JAC is constantly striving to improve the quality of services that are provided to our clients and stakeholders. Clients are surveyed in order to determine how JAC can be of better service to them. JAC takes pride in training its staff, with an emphasis geared towards management training and software training, to name a few. This training helps to facilitate retention and, in some cases, reduces high or fluctuating turnover. While JAC staff are high-performers, the existing budget authority does not provide the opportunity or ability to reward high-performing employees through merit increases.

During the past six fiscal years, JAC has experienced an average annual staff turnover of 8.22 percent. This was during the time of the Great Recession and its aftermath, when the job market was very tight. Although in recent years JAC's turnover rate has gone down slightly due to training opportunities and greatly improved staff morale, it is reasonable to anticipate that as the economy continues to improve, the job market will become more competitive. Consequently, JAC Leadership is concerned about the potential for an increase in turnover and loss of key staff who have garnered both a tremendous amount of institutional knowledge and highly valuable skills, but who seek employment elsewhere for higher compensation performing similar duties. Such a loss would significantly and negatively impact our ability to serve our clients, who in turn serve the public.

There is no one approach to measuring turnover. In fact, some companies focus entirely on turnover among top performers with an ultimate goal of restricting the turnover of this highly specialized group to less than five percent. Similarly, due to the nature of JAC's specialized mission and functions, and the nexus between JAC's emphasis on cross-training, succession planning, low number of employees, and high productivity, an ideal overall turnover rate of less than five percent has been established in JAC's comprehensive Strategic Plan.

JAC requests recurring general revenue funds within the salaries and benefits appropriations category in the total of \$139,840 and \$121,000 in salary rate to provide merit increases for JAC staff.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19	POS AMOUNT	AGY AMD N/R FY 2018-19	POS AMOUNT	AGY AMD ANZ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19	

JUSTICE ADMINISTRATION 21000000
 PGM: JUSTICE ADMIN COMM 21300000
EXECUTIVE DIR/SUPPORT SVCS 21300800
 GOV OPERATIONS/SUPPORT 16
EXEC LEADERSHIP/SUPPRT SVC 1602.00.00.00
 OTHER PROGRAMS 4200000
 COMPETITIVE PAY ADJUSTMENT FOR
 JUSTICE ADMINISTRATIVE COMMISSION
 EMPLOYEES 4203A60

Salary Rate requested - \$121,000
 Salaries and Benefits requested - \$139,840

Issue Total - \$139,840

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
RA01 RATE & SALARY ADJ - BENEFITS NO FTE						
N0003 001	0.00	121,000	18,840	139,840	0.00	139,840
TOTALS FOR ISSUE BY FUND						
1000 GENERAL REVENUE FUND						
0.00	121,000		18,840	139,840		139,840

A14 - AGY AMD REQ FY 2018-19

CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
RA01 RATE & SALARY ADJ - BENEFITS NO FTE						
N0003 001	0.00	121,000	18,840	139,840	0.00	139,840

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19	POS AMOUNT	AGY AMD N/R FY 2018-19	POS AMOUNT	AGY AMD ANZ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19	

JUSTICE ADMINISTRATION 21000000
 PGM: JUSTICE ADMIN COMM 21300000
EXECUTIVE DIR/SUPPORT SVCS 21300800
 GOV OPERATIONS/SUPPORT 16
EXEC LEADERSHIP/SUPPRT SVC 1602.00.00.00
 OTHER PROGRAMS 4200000
 COMPETITIVE PAY ADJUSTMENT FOR
 JUSTICE ADMINISTRATIVE COMMISSION
 EMPLOYEES 4203A60

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2018-19						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
TOTALS FOR ISSUE BY FUND						
1000 GENERAL REVENUE FUND						
0.00	121,000		18,840	139,840		139,840

TOTAL: EXEC LEADERSHIP/SUPPRT SVC						1602.00.00.00
BY FUND TYPE						
GENERAL REVENUE FUND.....	139,840	139,840				1000
SALARY RATE.....	121,000	121,000				
TOTAL: EXECUTIVE DIR/SUPPORT SVCS						21300800
BY FUND TYPE						
GENERAL REVENUE FUND.....	8.00-	8.00-	2,120,000		3,600,000	1000
SALARY RATE.....	23,498,948	27,098,948				
	9,689,092	9,689,092				

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COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	AGY AMD REQ FY 2018-19	AGY AMD N/R FY 2018-19	AGY AMD ANZ FY 2018-19	AGY AMD REQ FY 2018-19	AGY FIN REQ FY 2018-19	OVER(UNDER)				
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
JUSTICE ADMINISTRATION										21000000
PGM: STW/GUARDIAN AD LITEM										21310000
HEALTH AND HUMAN SERVICES										13
SERVICES/MOST VULNERABLE										1304.00.00.00
ESTIMATED EXPENDITURES REALIGNMENT										2000000
REALIGNMENT OF ADMINISTRATIVE										
EXPENDITURES - ADD										2000100
OTHER PERSONAL SERVICES										030000
GENERAL REVENUE FUND		-STATE		646,560				646,560		1000 1

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

Amended 2018-19 Narrative after November 17, 2017

Based on a recent audit conducted by the Internal Revenue Service, Guardian ad Litem has determined that it should no longer contract with attorneys to provide best interest advocacy because the core duties for the contract positions are similar to the job duties performed by attorneys in FTE and OPS positions - despite the fact that the contract attorneys operate as independent contractors in all other respects. Thus, in order to retain the capacity to represent children currently on the GAL caseload, GAL will transition the contract attorneys into OPS positions. Since these attorneys all currently serve existing children on GAL's caseload, eliminating the independent contractors is not an option. Therefore, to comply with the IRS audit opinion, GAL terminated all existing attorney services contracts effective December 31, 2017 and created corresponding attorney positions in the Other Personal Services category effective January 1, 2018. This issue permanently realigns the GAL budget to move funds from the contracted services category to the other personal services category to cover the base salary cost for these attorney positions. The health insurance benefit cost for these OPS positions is currently not known so GAL will use lapsed funds from the OPS and salary categories to pay for the health insurance and FICA taxes associated with these OPS positions.

Please see issue 2000200 for the corresponding deduct issue.

Summary: This is a new issue.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	POS	AGY AMD REQ FY 2018-19	POS	AGY AMD N/R FY 2018-19	POS	AGY AMD ANZ FY 2018-19	POS	AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19	
AMOUNT		AMOUNT		AMOUNT		AMOUNT		AMOUNT	AMOUNT	
										21000000
										21310000
										13
										<u>1304.00.00.00</u>
										2000000
										2000200
										100000
										100777
GENERAL REVENUE FUND										
	-STATE			646,560-				646,560-	1000	1

AGENCY ISSUE NARRATIVE:
 2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2018-19 Narrative after November 17, 2017

Based on a recent audit conducted by the Internal Revenue Service, Guardian ad Litem has determined that it should no longer contract with attorneys to provide best interest advocacy because the core duties for the contract positions are similar to the job duties performed by attorneys in FTE and OPS positions - despite the fact that the contract attorneys operate as independent contractors in all other respects. Thus, in order to retain the capacity to represent children currently on the GAL caseload, GAL will transition the contract attorneys into OPS positions. Since these attorneys all currently serve existing children on GAL's caseload, eliminating the independent contractors is not an option. Therefore, to comply with the IRS audit opinion, GAL terminated all existing attorney services contracts effective December 31, 2017 and created corresponding attorney positions in the Other Personal Services category effective January 1, 2018. This issue permanently realigns the GAL budget to move funds from the contracted services category to the other personal services category to cover the base salary cost for these attorney positions. The health insurance benefit cost for these OPS positions is currently not known so GAL will use lapsed funds from the OPS and salary categories to pay for the health insurance and FICA taxes associated with these OPS positions.

Please see issue 2000100 for the corresponding add issue.

Summary: This is a new issue.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
						AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
PGM: STW/GUARDIAN AD LITEM						21310000
HEALTH AND HUMAN SERVICES						13
SERVICES/MOST VULNERABLE						1304.00.00.00
OTHER PROGRAMS						4200000
REIMBURSEMENT FOR EXTRAORDINARY						
GUARDIAN AD LITEM ADVOCATES						
EXPENSES						4206010
EXPENSES						040000
GENERAL REVENUE FUND						
-STATE	331,262	331,262				1000 1

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

This issue seeks \$331,262 in recurring General Revenue funding to reimburse Guardian ad Litem (GAL) volunteers for extraordinary travel expenses related to best interests advocacy. Florida law requires the appointment of a GAL as early as possible in a dependency case - a person responsible for getting to know the child and his or her family, giving that child a voice in court, and representing the child's best interests within the child-welfare system. Due to increased numbers of children in out-of-home care and a lack of enough foster homes, GALs must travel longer distances to do their work. Some GAL volunteers, particularly those who are retired on fixed incomes, have indicated that the costs of travel could cause them to decline cases, thereby reducing the overall number of GAL volunteers and thus the number of children represented. The General Revenue funds requested here will allow the GAL Program to reimburse volunteers for extraordinary travel costs in cases where the best interests of the child justify it.

The number of children in out-of-home care has increased 11 percent since 2015.(1) According to the Department of Children and Families, (DCF), as of May 31, 2017, there were 24,279 children in out-of-home care statewide - up from 21,698 on May 31, 2015. Given that Florida has approximately 5,000 foster care homes, it is a constant struggle to find appropriate placements for children near the families from whom they were removed. DCF statistics indicate that 19% of children were placed out of their home circuits as of June 2017[1]. Children of increasingly young ages are being placed in group homes rather than with foster families. This unprecedented situation makes it difficult and costly for GALs to visit children frequently and to stay on cases when a child is moved out of circuit.

Having a consistent advocate is invaluable to children. A hallmark of GAL advocacy is that one advocate who represents one child or sibling group is a steady presence when so much else is changing for them: placements, caseworkers, friends, schools, judges. As the independent voice for the child, the GAL must see the child regularly to effectively represent best interests and articulate expressed wishes. Having a consistent advocate is invaluable to these children, who often feel very alone in an overwhelming and overwhelmed child welfare system.

Having a consistent advocate is vital to the court system. A GAL visits a child on a regular basis in different environments to make informed best interests recommendations. When a GAL stays on a case from beginning to end, he or she has historical information that is crucial to decisions the judges will make about the child's best interests. This institutional knowledge keeps critical information about the child and family from being lost. As children are being placed farther from their home counties, keeping the same volunteer on a case until completion has become a challenge for

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19 POS	AMOUNT	AGY AMD REQ FY 2018-19 POS	AMOUNT	AGY AMD N/R FY 2018-19 POS	AMOUNT	AGY AMD ANZ FY 2018-19 POS	AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER) AGY FIN REQ FY 2018-19 POS	AMOUNT	
JUSTICE ADMINISTRATION										21000000
PGM: STW/GUARDIAN AD LITEM										21310000
HEALTH AND HUMAN SERVICES										13
SERVICES/MOST VULNERABLE										<u>1304.00.00.00</u>
OTHER PROGRAMS										4200000
REIMBURSEMENT FOR EXTRAORDINARY										
GUARDIAN AD LITEM ADVOCATES										
EXPENSES										4206010

the GAL Program.

Florida's 10,000 Guardian ad Litem volunteers drive an estimated 3 million miles per year to represent abused and neglected children.(2) A June 2017 survey of more than 10,000 GAL volunteers yielded 1,344 responses to questions about their driving patterns as a GAL volunteer. Survey results showed the average volunteer drives 64 miles per month, or 768 miles per year. That represents a cost avoidance of more than \$2 million in travel reimbursements if the state were paying its employees for the same mileage. Of the volunteers who responded, 34 percent drive more than 1,000 miles a year to represent and visit dependent children.

The cost of travel prevents some advocates from taking or staying on certain cases. The Guardian ad Litem Program does not reimburse GAL volunteers for mileage or any other cost incurred in the normal course of volunteering. However, when children in out-of-home care are placed at long distances from their home circuits, GALs can incur significant expenses for routine visits to the child's placement, to provide educational advocacy at the child's school or in the performance of many other tasks critical to best interests advocacy.

Florida's most vulnerable children deserve consistent advocacy and advocates. The courts require thoughtful recommendations based on first-hand knowledge of the child's best interests. With this funding, the GAL Program will reimburse, on a case-by-case basis, those travel expenses that are deemed extraordinary or related to hardship. These expenses may include, but not be limited to, travel for visits when a child is placed a significant distance from his or her home, maintaining relationships with siblings or other family members, ensuring the quality of placements, and achieving normalcy for a child.

Cost projections. Cost projections for this issue are detailed in the footnote which follows(3).

[1] http://centerforchildwelfare.fmhi.usf.edu/qa/cwkeyindicator/KI_Monthly_Report_June_2017.pdf, p.39

[2] Estimated mileage based on January - July 2017 miles driven as recorded in Optima (the GAL data system), by 50 percent of active volunteers.

[3] The cost of this issue was projected by using the number of miles driven by volunteers between January - July 2017. These data are reported by 50 percent of GAL volunteers in the GAL data system Optima. The reported mileage for these 7 months is 1,142,733 miles. This number is divided by 7 and multiplied by 12 to project a 12-month total mileage. The 12-month total reported by half of the active volunteers (1,958,970 miles) is doubled to account for the mileage of volunteers who did not record their mileage in the data system. The result (3,917,940) is then reduced (multiplied by 19 percent) to account for the mileage driven in serving the 19 percent of dependent children placed out-of-circuit. The result of this calculation (744,409) is multiplied by \$0.445/mile standard State of Florida mileage reimbursement rate.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19	POS AMOUNT	AGY AMD N/R FY 2018-19	POS AMOUNT	AGY AMD ANZ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19	

JUSTICE ADMINISTRATION										21000000
PGM: STW/GUARDIAN AD LITEM										21310000
HEALTH AND HUMAN SERVICES										13
<u>SERVICES/MOST VULNERABLE</u>										<u>1304.00.00.00</u>
OTHER PROGRAMS										4200000
REIMBURSEMENT FOR EXTRAORDINARY										
GUARDIAN AD LITEM ADVOCATES										
EXPENSES										4206010

This yields an estimated cost of \$331,262.

TOTAL: SERVICES/MOST VULNERABLE										<u>1304.00.00.00</u>
BY FUND TYPE										
GENERAL REVENUE FUND.....										331,262
=====										331,262
=====										1000

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-2ND JUD CIRCUIT						21500200
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
TRANSFER FUNDS BETWEEN CATEGORIES						
- ADD						160F010
SPECIAL CATEGORIES						100000
STATE ATTORNEY OPERATIONS						103225
GRANTS AND DONATIONS TF	-RECPNT	25,100	25,100			2339 9

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 The State Attorney's Office in the Second Judicial Circuit is requesting the re-approval of a FY2017-18 budget amendment numbered ATTY-002-008 (EOG # B7016). This budget action transferred \$25,100 from the Salaries and Benefits category to the Operating Expenditures category within the Grants and Donations Trust Fund in accordance with the current Victims of Crime Act grant award.

See corresponding issue code 160F020.

Note: The Other Salary Amount "OAD" transaction was used to request Salaries and Benefits without impacting rate or positions.

TRANSFER FUNDS BETWEEN CATEGORIES						
- DEDUCT						160F020
SALARIES AND BENEFITS						010000

GRANTS AND DONATIONS TF	-RECPNT	25,100-	25,100-			2339 9
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AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 The State Attorney's Office in the Second Judicial Circuit is requesting the re-approval of a FY2017-18 budget amendment numbered ATTY-002-008 (EOG # B7016). This budget action transferred \$25,100 from the Salaries and Benefits category to the Operating Expenditures category within the Grants and Donations Trust Fund in accordance with the current Victims of Crime Act grant award.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

JUSTICE ADMINISTRATION 21000000
 STATE ATTORNEYS 21500000
 PGM: SA-2ND JUD CIRCUIT 21500200
 PUBLIC PROTECTION 12
 LEGAL REPRESENTATION 1203.00.00.00
 ADJUSTMENTS TO CURRENT YEAR
 ESTIMATED EXPENDITURES 1600000
 TRANSFER FUNDS BETWEEN CATEGORIES
 - DEDUCT 160F020

See corresponding issue code 160F010.

Note: The Other Salary Amount "OAD" transaction was used to request Salaries and Benefits without impacting rate or positions.

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
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A12 - AGY FIN REQ FY 2018-19

CHANGES TO CURRENTLY AUTHORIZED POSITIONS
 OTHER SALARY AMOUNT
 2339 GRANTS AND DONATIONS TF

25,100-

 25,100-
 =====

A14 - AGY AMD REQ FY 2018-19

CHANGES TO CURRENTLY AUTHORIZED POSITIONS
 OTHER SALARY AMOUNT
 2339 GRANTS AND DONATIONS TF

25,100-

 25,100-
 =====

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
						AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-2ND JUD CIRCUIT						21500200
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
EQUIPMENT NEEDS						2400000
REPLACEMENT EQUIPMENT						2401000
SPECIAL CATEGORIES						100000
STATE ATTORNEY OPERATIONS						103225
STATE ATTNYS REVENUE TF -STATE	75,000				75,000	2058 1
FORFEIT/INVES SUPPORT TF -STATE		75,000	75,000		75,000	2316 1
TOTAL APPRO.....	75,000	75,000	75,000			

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

The Office of the State Attorney, 2nd Judicial Circuit is requesting funding to replace 15+ year old work stations in two of the six counties within the circuit. This request is for non-recurring State Attorneys Revenue Trust Fund budget authority to replace work stations in Franklin County and Leon County. Vendor estimate to complete the Leon County and Franklin County project is \$75,000.

FY 2018-19 Narrative after November 17, 2017

Summary: The funding source for this request has been changed from the State Attorneys Revenue Trust Fund to the Forfeiture and Investigative Support Trust Fund.

REPLACEMENT OF MOTOR VEHICLES						2401500
SPECIAL CATEGORIES						100000
ACQUISITION/MOTOR VEHICLES						100021
STATE ATTNYS REVENUE TF -STATE	115,000	115,000	115,000			2058 1

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

The State Attorney, Second Judicial Circuit, requests funding for replacement of five (5) vehicles assigned to investigators and/or assistant state attorneys for use in their assigned duties. Assistant state attorneys are required

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ FY 2018-19	AGY AMD REQ FY 2018-19	AGY AMD N/R FY 2018-19	AGY AMD ANZ FY 2018-19	AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19
	POS AMOUNT	CODES				
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-2ND JUD CIRCUIT						21500200
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						<u>1203.00.00.00</u>
EQUIPMENT NEEDS						2400000
REPLACEMENT OF MOTOR VEHICLES						2401500

to travel for depositions and trials within the circuit, which includes the six (6) counties of Leon, Jefferson, Gadsden, Wakulla, Liberty and Franklin. Vehicles are also used to respond to violent crime scenes on a 24/7 basis. The immediate response is critical to a successful investigation and prosecution. These vehicles are necessary in the performance of our critical mission. The FY 18/19 funding request is calculated using a price of \$23,000 per vehicle.

The following vehicles meet the Minimum Replacement Criteria set by the Florida Department of Management Services and qualify for replacement. Each vehicle has mileage in excess of 120,000 miles as set forth below, and has a Replacement Eligibility Factor qualifying for a "Dropdead Value".

YEAR	MAKE/MODEL	VEHICLE ID#	MILEAGE
2006	Ford Crown Victoria	2FAFP73VX6X139929	\$ 127,258
2006	Ford Crown Victoria	2FAFP73V56X164267	\$ 138,688
2007	Chevrolet Impala	2G1WB55K979116804	\$ 128,596
2008	Chevrolet Impala	2G1WB58K381304391	\$ 123,375
2011	Chevrolet Impala	2G1WF5EK0B1173744	\$ 149,401

WORKLOAD						3000000
GRAHAM/MILLER/ATWELL ETCETERA -						
COURT MANDATED JUVENILE						
RESENTENCING						3009000
OTHER PERSONAL SERVICES						030000
GENERAL REVENUE FUND	-STATE	150,000	150,000	150,000		1000 1
=====						
PUBLIC RECORDS REQUEST WORKLOAD						3009700
SALARIES AND BENEFITS						010000
GENERAL REVENUE FUND	-STATE	103,334	103,334			1000 1
=====						

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
						AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-2ND JUD CIRCUIT						21500200
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
WORKLOAD						3000000
PUBLIC RECORDS REQUEST WORKLOAD						3009700
SPECIAL CATEGORIES						100000
STATE ATTORNEY OPERATIONS						103225
GENERAL REVENUE FUND -STATE	8,178	8,178	5,188			1000 1
TOTAL: PUBLIC RECORDS REQUEST WORKLOAD						3009700
TOTAL ISSUE.....	111,512	111,512	5,188			

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Government in the Sunshine is a worthy goal and a necessary obligation of government. Access to public records is central to this obligation. There is, however, a cost of providing public records and the cost is increasing exponentially. This issue serves to make possible the State Attorney's desire to be transparent and responsive to public records requests while not compromising our core mission. This issue provides funding for personnel and operating expenses to effectively and efficiently meet public records demands.

Public records demands are becoming more time consuming and sophisticated. They include frequent demands by defense attorneys, families and friends of victims, demands from businesses and research groups seeking records which serve their singular business and research interests. The most significant area of growth in demand for public records is from the media. Media outlets are demanding case related discovery material almost as soon as the defense in high profile cases. Providing these records is not small task. Prison and jail inmates constitute a growing group of public records requesters as well.

While the public is entitled to the records and we want to insure they get them, it cannot be overlooked that time spent by attorneys and staff dealing with these demands takes away from our core mission and, thus, to some degree, impairs our ability to our critical task of securing public safety. Furthermore, there is the growing potential and the real cost of litigation with the cottage industry which sues when public records demands are not met according to their timetable or perceived rights.

This is not a request for additional positions or rate. This office is only requesting Salaries and Benefits budget authority to fill existing vacant positions. Therefore, the Other Salary Amount "OAD" transaction was used to request the dollars.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19	POS AMOUNT	AGY AMD N/R FY 2018-19	POS AMOUNT	AGY AMD ANZ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19	

JUSTICE ADMINISTRATION										21000000
STATE ATTORNEYS										21500000
PGM: SA-2ND JUD CIRCUIT										21500200
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
WORKLOAD										3000000
PUBLIC RECORDS REQUEST WORKLOAD										3009700

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
OTHER SALARY AMOUNT						
						103,334
						103,334
						=====

A14 - AGY AMD REQ FY 2018-19

CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
OTHER SALARY AMOUNT						
						103,334
						103,334
						=====

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ FY 2018-19	AGY AMD REQ FY 2018-19	AGY AMD N/R FY 2018-19	AGY AMD ANZ FY 2018-19	AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19
	POS AMOUNT	POS AMOUNT				
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-2ND JUD CIRCUIT						21500200
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
FUND SHIFT						3400000
TRANSFER STATE ATTORNEYS REVENUE						
TRUST FUND AUTHORITY TO GENERAL						
REVENUE - ADD						3402960
SPECIAL CATEGORIES						100000
STATE ATTORNEY OPERATIONS						103225
GENERAL REVENUE FUND -STATE	80,943	80,943				1000 1

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

In January 2009, the State Attorney's Office General Revenue was reduced statewide based on a fund shift which projected the collection of over \$ 9.5 million in traffic fine receipts in the State Attorney Revenue Trust Fund (SARTF). The Second Circuit's portion of this fund shift was \$ 212,709. This amount was based on Revenue Estimating Conference estimates of the new traffic fine. The original estimate has never been met.

This request is to restore the difference between the original fund shift and last year's actual revenues. The Office of the State Attorney, Second Judicial Circuit has unfunded budget authority due to this difference.

Original fund shift/Traffic revenue estimate, 2010:	\$ 212,709
Actual Traffic revenues, 2017:	\$ 131,766

Total Request:	\$ 80,943

Please see corresponding issue code 3402970.

TRANSFER STATE ATTORNEYS REVENUE						
TRUST FUND AUTHORITY TO GENERAL						
REVENUE - DEDUCT						3402970
SPECIAL CATEGORIES						100000
STATE ATTORNEY OPERATIONS						103225
STATE ATTNYS REVENUE TF -STATE	80,943-	80,943-				2058 1

=====

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-2ND JUD CIRCUIT						21500200
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
FUND SHIFT						3400000
TRANSFER STATE ATTORNEYS REVENUE						
TRUST FUND AUTHORITY TO GENERAL						
REVENUE - DEDUCT						3402970

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

In January 2009, the State Attorney's Office General Revenue was reduced statewide based on a fund shift which projected the collection of over \$ 9.5 million in traffic fine receipts in the State Attorney Revenue Trust Fund (SARTF). The Second Circuit's portion of this fund shift was \$ 212,709. This amount was based on Revenue Estimating Conference estimates of the new traffic fine. The original estimate has never been met.

This request is to restore the difference between the original fund shift and last year's actual revenues. The Office of the State Attorney, Second Judicial Circuit has unfunded authority due to this difference.

Original fund shift/Traffic revenue estimate, 2010:	\$ 212,709
Actual Traffic revenues, 2017:	\$ 131,766

Total Request:	\$ 80,943

This action will restore unfunded budget authority resulting from an inadequate revenue stream from Traffic Fines by replacing the trust fund budget authority with General Revenue. Please see corresponding issue code 3402960.

OTHER PROGRAMS						4200000
ASSISTANT STATE ATTORNEY/ASSISTANT						
PUBLIC DEFENDER RETENTION						4206A40
SALARY RATE						000000
SALARY RATE.....	114,500	114,500				
=====						
SALARIES AND BENEFITS						010000
GENERAL REVENUE FUND	-STATE	149,262	149,262			1000 1
=====						

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-2ND JUD CIRCUIT						21500200
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
OTHER PROGRAMS						4200000
ASSISTANT STATE ATTORNEY/ASSISTANT						
PUBLIC DEFENDER RETENTION						4206A40
TOTAL: ASSISTANT STATE ATTORNEY/ASSISTANT						4206A40
PUBLIC DEFENDER RETENTION						
TOTAL ISSUE.....	149,262	149,262				
TOTAL SALARY RATE.....	114,500	114,500				

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 This issue represents the Justice Coalition's efforts to provide salary adjustments for the merit and retention of Assistant State Attorneys, Assistant Public Defenders and Assistant Public Defender Chief job classes. The purpose, of which, is to promote public safety through the retention of staff essential to the effective and efficient operation of the criminal justice system. This represents the Justice Coalition's continuing efforts to work together to keep experienced, quality employees working for the safety of the people of Florida. The funds shall be allocated proportionately among the State Attorney and Public Defender offices based upon the filled positions in those job classes.

Funds are calculated based on years of service:
 0 to 3 years = \$2,000 per position
 3 or more years = \$4,000 per position

The Office of the State Attorney, 2nd Judicial Circuit's allocation of this request represents 39 positions for a total of \$ 149,262 (\$114,500 salary + \$34,762 benefits).

This issue for all State Attorneys is also contained in the Justice Administrative Commission's Legislative Budget Request under issue code 4206A40 "Assistant State Attorney/Assistant Public Defender Retention."

COL A12	COL A14	COL A15	COL A16	COL A14-A12	CODES
AGY FIN REQ FY 2018-19 POS AMOUNT	AGY AMD REQ FY 2018-19 POS AMOUNT	AGY AMD N/R FY 2018-19 POS AMOUNT	AGY AMD ANZ FY 2018-19 POS AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER) AGY FIN REQ FY 2018-19 POS AMOUNT	
JUSTICE ADMINISTRATION					21000000
STATE ATTORNEYS					21500000
PGM: SA-2ND JUD CIRCUIT					21500200
PUBLIC PROTECTION					12
LEGAL REPRESENTATION					1203.00.00.00
OTHER PROGRAMS					4200000
ASSISTANT STATE ATTORNEY/ASSISTANT PUBLIC DEFENDER RETENTION					4206A40

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
RA01 RATE & SALARY ADJ - BENEFITS NO FTE N0001 001	0.00	114,500		34,762	149,262	0.00 149,262
TOTALS FOR ISSUE BY FUND						
1000 GENERAL REVENUE FUND						149,262
	0.00	114,500		34,762	149,262	149,262

A14 - AGY AMD REQ FY 2018-19

CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
RA01 RATE & SALARY ADJ - BENEFITS NO FTE N0001 001	0.00	114,500		34,762	149,262	0.00 149,262
TOTALS FOR ISSUE BY FUND						
1000 GENERAL REVENUE FUND						149,262
	0.00	114,500		34,762	149,262	149,262

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-2ND JUD CIRCUIT						21500200
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
IMPROVED PROGRAMS						5000000
CIRCUIT-WIDE DIVERSION MANAGER						
PILOT PROGRAM						5000100
SALARY RATE						000000
SALARY RATE.....	73,222	73,222				
SALARIES AND BENEFITS						010000
GENERAL REVENUE FUND -STATE	2.00	2.00				1000 1
	117,567	117,567				
SPECIAL CATEGORIES						100000
STATE ATTORNEY OPERATIONS						103225
GENERAL REVENUE FUND -STATE	8,178	8,178	5,188			1000 1
TOTAL: CIRCUIT-WIDE DIVERSION MANAGER						5000100
PILOT PROGRAM						
TOTAL POSITIONS.....	2.00	2.00				
TOTAL ISSUE.....	125,745	125,745	5,188			
TOTAL SALARY RATE.....	73,222	73,222				

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The Second Circuit (SA02) and Eighth Circuit (SA08) State Attorney's Offices request in their individual Legislative Budget Requests General Revenue funding and associated rate for dedicated Assistant State Attorney and Legal Secretary positions for the purpose of establishing circuit-wide Diversion Management Pilot Programs. Diversion of first time misdemeanor offenders from the traditional criminal justice system serves a vital societal function in addressing criminal behavior without imposing unintended and long term consequences, reduces courtroom workloads, and is consistent with past and anticipated future legislative consideration of processes such as civil citation programs as well as local efforts in that direction already being considered and implemented by county and municipal governments across the state and in the 2nd and 8th Circuits.

Diversion allows the courts to focus on serious and serial offenders while preventing unnecessary stigmatization of first time and low level offenders. The Assistant State Attorney designated as the pilot program Diversion Manager will be responsible for screening all potentially eligible offenders for diversion. A single experienced prosecutor can do so with greater individualized attention, efficiency and consistency than otherwise exists and will increase the number of

COL A12	COL A14	COL A15	COL A16	COL A14-A12	CODES
AGY FIN REQ FY 2018-19 POS AMOUNT	AGY AMD REQ FY 2018-19 POS AMOUNT	AGY AMD N/R FY 2018-19 POS AMOUNT	AGY AMD ANZ FY 2018-19 POS AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER) AGY FIN REQ FY 2018-19 POS AMOUNT	
JUSTICE ADMINISTRATION					21000000
STATE ATTORNEYS					21500000
PGM: SA-2ND JUD CIRCUIT					21500200
PUBLIC PROTECTION					12
LEGAL REPRESENTATION					1203.00.00.00
IMPROVED PROGRAMS					5000000
CIRCUIT-WIDE DIVERSION MANAGER					
PILOT PROGRAM					5000100

eligible and participating defendants.

The Diversion Manager (ASA) will additionally be responsible for monitoring compliance with all terms of diversion throughout the period thereof, verifying satisfactory completion of diversion, and ultimately authorizing final closure of a case or, when necessary because of non-compliance, initiating appropriate steps to return the case to traditional prosecution. Circuit-wide coordinated as provided by this position will increase both the number of and success rate of participating defendants. Expanding current diversion programs in SA02 and SA08 into underserved regional counties of each circuit will increase diversion by an estimated 25-50%.

The Diversion Manager (ASA) will also be responsible for collaborative interaction with community partners and stakeholders in developing and maintaining a diversion program that is consistent with state and local law. The designated Legal Secretary will be responsible for all necessary support services to the Diversion Manager (ASA). This issue impacts misdemeanor and criminal traffic cases and it is critical that there be sufficient funding to protect victim interests and public safety in the diversion screening and monitoring process.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19							
NEW POSITIONS							
6111 LEGAL ASSISTANT/SECRETARY I							
N0001 001	1.00	23,222		15,805	39,027	0.00	39,027
6900 ASSISTANT STATE ATTORNEY-UNDER MILLION							
N0002 001	1.00	50,000		28,540	78,540	0.00	78,540

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19					
	POS	POS	POS	POS	POS	CODES
	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-2ND JUD CIRCUIT						21500200
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
IMPROVED PROGRAMS						5000000
CIRCUIT-WIDE DIVERSION MANAGER						
PILOT PROGRAM						5000100

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19							
NEW POSITIONS							
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							117,567
	2.00	73,222		44,345	117,567		117,567

A14 - AGY AMD REQ FY 2018-19

NEW POSITIONS							
6111 LEGAL ASSISTANT/SECRETARY I							
N0001 001	1.00	23,222		15,805	39,027	0.00	39,027
6900 ASSISTANT STATE ATTORNEY-UNDER MILLION							
N0002 001	1.00	50,000		28,540	78,540	0.00	78,540
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							117,567
	2.00	73,222		44,345	117,567		117,567

	COL A12		COL A14		COL A15		COL A16		COL A14-A12		
	AGY FIN REQ FY 2018-19		AGY AMD REQ FY 2018-19		AGY AMD N/R FY 2018-19		AGY AMD ANZ FY 2018-19		AGY AMD REQ FY 2018-19 OVER(UNDER) AGY FIN REQ FY 2018-19		CODES
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
JUSTICE ADMINISTRATION											21000000
STATE ATTORNEYS											21500000
PGM: SA-2ND JUD CIRCUIT											21500200
PUBLIC PROTECTION											12
LEGAL REPRESENTATION											1203.00.00.00
IMPROVED PROGRAMS											5000000
BODY CAMERA EVIDENCE REVIEW											5008010
SALARY RATE											000000
SALARY RATE.....		62,307		62,307							
=====											
SALARIES AND BENEFITS											010000
GENERAL REVENUE FUND -STATE	2.00	103,334	2.00	103,334							1000 1
=====											
SPECIAL CATEGORIES											100000
STATE ATTORNEY OPERATIONS											103225
GENERAL REVENUE FUND -STATE		8,718		8,718		5,188					1000 1
=====											
TOTAL: BODY CAMERA EVIDENCE REVIEW											5008010
TOTAL POSITIONS.....	2.00		2.00								
TOTAL ISSUE.....		112,052		112,052		5,188					
TOTAL SALARY RATE.....		62,307		62,307							
=====											

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

In the last few years, law enforcement agencies have been moving toward body worn cameras that record law enforcement interactions with the public and with criminal suspects. As agencies have brought more cameras on line, prosecutors' offices have been inundated with videos depicting arrests, witness interviews and crime scenes.

The prosecutors' role in the criminal court system is unique. They are required by court rulings to not just advance evidence of guilt but to turn over to defendants any evidence in the possession of the prosecutors' office or the police agencies that is exculpatory in nature. When this requirement is applied to body camera video tapes, a huge new workload has been placed on prosecutors.

When an arrest is made or a criminal investigation by uniformed officers takes place, there are often more than just one or two officers at the scene. While each body camera video may record substantially the same scene, because the camera travels with each individual law enforcement officer, there are differences as to what each camera records visibly and aurally. Some of what is recorded may be deemed by the courts or defense attorneys to be exculpatory.

Prosecutors are placed in the position of having to collect, review, and reveal to the defense all of the video of any

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19	POS AMOUNT	AGY AMD N/R FY 2018-19	POS AMOUNT	AGY AMD ANZ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19	
JUSTICE ADMINISTRATION										21000000
STATE ATTORNEYS										21500000
PGM: SA-2ND JUD CIRCUIT										21500200
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
IMPROVED PROGRAMS										5000000
BODY CAMERA EVIDENCE REVIEW										5008010

particular crime that is prosecuted. This extra work load has a substantial effect on the time spent on each individual case by the prosecutor. The review of these recordings will add hours of work to the prosecution of each case.

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19						
NEW POSITIONS						
6111 LEGAL ASSISTANT/SECRETARY I						
N0001 001	1.00	23,222	15,805	39,027	0.00	39,027
6900 ASSISTANT STATE ATTORNEY-UNDER MILLION						
N0002 001	1.00	39,085	25,222	64,307	0.00	64,307
TOTALS FOR ISSUE BY FUND						
1000 GENERAL REVENUE FUND						103,334
	2.00	62,307	41,027	103,334		103,334

A14 - AGY AMD REQ FY 2018-19

NEW POSITIONS						
6111 LEGAL ASSISTANT/SECRETARY I						
N0001 001	1.00	23,222	15,805	39,027	0.00	39,027
6900 ASSISTANT STATE ATTORNEY-UNDER MILLION						
N0002 001	1.00	39,085	25,222	64,307	0.00	64,307

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19	POS AMOUNT	AGY AMD N/R FY 2018-19	POS AMOUNT	AGY AMD ANZ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19	

JUSTICE ADMINISTRATION										21000000
STATE ATTORNEYS										21500000
PGM: SA-2ND JUD CIRCUIT										21500200
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										<u>1203.00.00.00</u>
IMPROVED PROGRAMS										5000000
BODY CAMERA EVIDENCE REVIEW										5008010

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2018-19						
NEW POSITIONS						
TOTALS FOR ISSUE BY FUND						
1000 GENERAL REVENUE FUND						
2.00	62,307		41,027	103,334		103,334

TOTAL: LEGAL REPRESENTATION						<u>1203.00.00.00</u>
BY FUND TYPE						
GENERAL REVENUE FUND	729,514	729,514	165,564			1000
TRUST FUNDS	109,057	109,057	190,000			2000
TOTAL POSITIONS.....	4.00	4.00				
TOTAL PROG COMP.....	838,571	838,571	355,564			
TOTAL SALARY RATE.....	250,029	250,029				

=====

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19	FY 2018-19	FY 2018-19	FY 2018-19	FY 2018-19	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-5TH JUD CIRCUIT						21500500
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
REAPPROVAL OF LUMP SUM DISTRIBUTION						1600050
SALARY RATE						000000
SALARY RATE.....	459,500	459,500				
SALARIES AND BENEFITS						010000
GENERAL REVENUE FUND -STATE	8.00 678,356	8.00 678,356				1000 1
SPECIAL CATEGORIES						100000
STATE ATTORNEY OPERATIONS						103225
GENERAL REVENUE FUND -STATE	5,000	5,000				1000 1
TOTAL: REAPPROVAL OF LUMP SUM DISTRIBUTION						1600050
TOTAL POSITIONS.....	8.00	8.00				
TOTAL ISSUE.....	683,356	683,356				
TOTAL SALARY RATE.....	459,500	459,500				

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The State Attorney's Office in the Fifth Judicial Circuit is requesting the re-approval of Fiscal Year 2017-18 budget amendment numbered B0042 (ATTY-005-003). This budget action allocated the Lump Sum appropriation in Fiscal Year 2017-18 General Appropriations Act, Line Item 769A Lump Sum Reserve - State Attorneys With Reassigned Death Penalty Cases.

In Fiscal Year 2017-18, this office received eight (8.00) Full-Time Equivalent (FTE), 459,500 in salary rate and \$678,356 in Salaries and Benefits budget authority. In addition \$5,000 in Operating Expenditures was approved for office supplies and \$444,600 was approved for the additional due process costs associated with the additional caseload.

The Other Salary Amount "OAD" transaction was used to match the budget authority approved in amendment number B0042. Please see issue code 2600270 for the amount needed to annualize the Salaries and Benefits funding. Also, please see issue code 1600050 in the Justice Administrative Commission's Legislative Budget Request for the associated due process request.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-5TH JUD CIRCUIT						21500500
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
REAPPROVAL OF LUMP SUM DISTRIBUTION						1600050

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2018-19							
NEW POSITIONS							
6102 SECRETARY II							
N0003 001	1.00	25,000		16,083	41,083	0.00	41,083
6221 FISCAL ADMINISTRATOR I							
N0007 001	1.00	23,500		15,849	39,349	0.00	39,349
6513 PARALEGAL SPECIALIST III							
N0002 001	1.00	41,000		18,574	59,574	0.00	59,574
6562 WITNESS COORDINATOR II							
N0004 001	1.00	35,000		17,640	52,640	0.00	52,640
6662 INVESTIGATOR II							
N0006 001	1.00	40,000		24,558	64,558	0.00	64,558
6900 ASSISTANT STATE ATTORNEY-UNDER MILLION							
N0001 001	3.00	295,000		129,700	424,700	0.00	424,700
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							681,904
	8.00	459,500		222,404	681,904		681,904
OTHER SALARY AMOUNT							
1000 GENERAL REVENUE FUND							3,548-
							678,356

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ FY 2018-19 POS AMOUNT	AGY AMD REQ FY 2018-19 POS AMOUNT	AGY AMD N/R FY 2018-19 POS AMOUNT	AGY AMD ANZ FY 2018-19 POS AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER) AGY FIN REQ FY 2018-19 POS AMOUNT	CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-5TH JUD CIRCUIT						21500500
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
REAPPROVAL OF PRIOR YEAR BUDGET						
AMENDMENT						1600170
OTHER PERSONAL SERVICES						030000
GRANTS AND DONATIONS TF	-RECPNT	4,981	4,981			2339 9

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The State Attorney's Office in the Fifth Judicial Circuit is requesting the re-approval of budget amendment numbered ATTY-005-012 (EOG # B0106). This action provided additional budget authority of \$4,981 in the Grants and Donations Trust Fund, Other Personal Services category to implement a STOP Violence Against Women Formula Grant Program II-FYE20 contract.

ESTIMATED EXPENDITURES REALIGNMENT						2000000
REALIGNMENT OF ADMINISTRATIVE						
EXPENDITURES - ADD						2000100
OTHER PERSONAL SERVICES						030000

GENERAL REVENUE FUND	-STATE		50,000		50,000	1000 1
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AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2018-19 Narrative after November 17, 2017

The State Attorney's Office in the 5th Judicial Circuit is requesting a realignment of General Revenue funding from State Attorney Operations to General Revenue Other Personal Services (OPS) in order to reduce the number of 5% transfers budget amendments that are processed annually.

For the past 2 fiscal years (FY 2015-16, FY 2016-17, and roughly 8 months into the current FY 2017-18) this office has had to transfer on average \$77,667 from State Attorney Operations category to the OPS appropriation category in order to accommodate expenditures. Over the same period of time, this office has transferred, on average, an additional \$123,767 from other appropriation categories into OPS. The total 5% transfers from all categories has exceeded \$200,000 annually.

COL A12	COL A14	COL A15	COL A16	COL A14-A12	CODES
AGY FIN REQ FY 2018-19 POS AMOUNT	AGY AMD REQ FY 2018-19 POS AMOUNT	AGY AMD N/R FY 2018-19 POS AMOUNT	AGY AMD ANZ FY 2018-19 POS AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER) AGY FIN REQ FY 2018-19 POS AMOUNT	
JUSTICE ADMINISTRATION					21000000
STATE ATTORNEYS					21500000
PGM: SA-5TH JUD CIRCUIT					21500500
PUBLIC PROTECTION					12
LEGAL REPRESENTATION					1203.00.00.00
ESTIMATED EXPENDITURES REALIGNMENT					2000000
REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - ADD					2000100

This realignment will reduce the need to process 5% transfers and more correctly align our current spending authority into the OPS category.

Non-approval of this request will result in the continued need for multiple annual 5% Transfers as our current funding is unable to support our annual OPS obligations.

This issue impacts five counties.

Summary: This is a new issue.

*Please see corresponding deduct issue 2000200.

REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - DEDUCT					2000200
SPECIAL CATEGORIES					100000
STATE ATTORNEY OPERATIONS					103225

GENERAL REVENUE FUND -STATE 50,000- 50,000- 1000 1

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2018-19 Narrative after November 17, 2017

The State Attorney's Office in the 5th Judicial Circuit is requesting a realignment of General Revenue funding from State Attorney Operations to General Revenue Other Personal Services (OPS) in order to reduce the number of 5% transfers budget amendments that are processed annually.

For the past 2 fiscal years (FY 2015-16, FY 2016-17, and roughly 8 months into the current FY 2017-18) this office has had to transfer on average \$77,667 from State Attorney Operations category to the OPS appropriation category in order to accommodate expenditures. Over the same period of time, this office has transferred, on average, an additional \$123,767 from other appropriation categories into OPS. The total 5% transfers from all categories has exceeded \$200,000 annually.

COL A12	COL A14	COL A15	COL A16	COL A14-A12								
AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	AGY FIN REQ	AGY AMD REQ						
FY 2018-19	FY 2018-19	FY 2018-19	FY 2018-19	FY 2018-19	FY 2018-19	FY 2018-19	FY 2018-19	FY 2018-19	FY 2018-19	FY 2018-19	FY 2018-19	FY 2018-19
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
JUSTICE ADMINISTRATION												21000000
STATE ATTORNEYS												21500000
PGM: SA-5TH JUD CIRCUIT												21500500
PUBLIC PROTECTION												12
LEGAL REPRESENTATION												1203.00.00.00
WORKLOAD												3000000
JIMMY RYCE CIVIL COMMITMENT												3000560

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 The 2014 Legislature passed a series of bills expanding sentences and definitions for sex offenses. The State Attorney must now review all decisions of the Department of Children and Families multidisciplinary team and make an independent decision as to filing a petition. The State Attorney's oversight responsibility of Department of Children and Families and the new crimes and punishments found in all of the sex offender legislation from 2014 has increased workload and the amount of time each case must now require. This oversight now shifts the burden of responsibility onto the State Attorney and of the Department of Children and Families. This shift requires a more experienced prosecutor to handle these critical decisions and the cases that are filed and pursued. For this reason the State Attorney's Office 5th Judicial Circuit requests a rate of \$50,000 which will ensure a felony level Assistant State Attorney is in place.

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19						
NEW POSITIONS						
6900 ASSISTANT STATE ATTORNEY-UNDER MILLION						
N0001 001	1.00	50,000	28,540	78,540	0.00	78,540
TOTALS FOR ISSUE BY FUND						
1000 GENERAL REVENUE FUND						78,540
	1.00	50,000	28,540	78,540		78,540

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19	POS AMOUNT	AGY AMD N/R FY 2018-19	POS AMOUNT	AGY AMD ANZ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19	

JUSTICE ADMINISTRATION										21000000
STATE ATTORNEYS										21500000
PGM: SA-5TH JUD CIRCUIT										21500500
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
WORKLOAD										3000000
JIMMY RYCE CIVIL COMMITMENT										3000560

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2018-19							
NEW POSITIONS							
6900 ASSISTANT STATE ATTORNEY-UNDER MILLION							
N0001 001	1.00	50,000		28,540	78,540	0.00	78,540
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							78,540
	1.00	50,000		28,540	78,540		78,540

CAREER CRIMINAL PROSECUTION							3009620
SALARY RATE							000000
SALARY RATE.....	100,000	100,000					
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE	2.00	157,080	2.00	157,080			1000 1
SPECIAL CATEGORIES							100000
STATE ATTORNEY OPERATIONS							103225
GENERAL REVENUE FUND -STATE	9,346	9,346		5,554			1000 1

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-5TH JUD CIRCUIT						21500500
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
WORKLOAD						3000000
CAREER CRIMINAL PROSECUTION						3009620
TOTAL: CAREER CRIMINAL PROSECUTION						3009620
TOTAL POSITIONS.....	2.00	2.00				
TOTAL ISSUE.....	166,426	166,426		5,554		
TOTAL SALARY RATE.....	100,000	100,000				

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 Section 775.0843(2), F.S. mandates each of the State Attorneys to establish a career criminal prosecution unit and adopt and implement policies based upon guidelines, Section 775.0843(2)(a) through (d), F.S. The State Attorney's Office Tri-County area, which includes the circuits smaller counties (Hernando, Citrus, and Sumter) is in need of a Career Criminal Unit to cover those counties. This unit will investigate and prosecute all career criminal within the Tri-County area. The unit will also help law enforcement agencies by giving advice and direction. Agency policy has placed the statutory screening task upon each felony Assistant State Attorney to identify potential violent career criminal prosecutions and refer them to supervising attorneys for assistance in prosecutions. Having a dedicated unit for the Tri-County area will help alleviate excess case load on felony lawyers.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19							
NEW POSITIONS							
6900 ASSISTANT STATE ATTORNEY-UNDER MILLION							
N0001 001	2.00	100,000		57,080	157,080	0.00	157,080

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19	POS AMOUNT	AGY AMD N/R FY 2018-19	POS AMOUNT	AGY AMD ANZ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19	

JUSTICE ADMINISTRATION										21000000
STATE ATTORNEYS										21500000
PGM: SA-5TH JUD CIRCUIT										21500500
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
WORKLOAD										3000000
CAREER CRIMINAL PROSECUTION										3009620

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19						
NEW POSITIONS						
TOTALS FOR ISSUE BY FUND						
1000 GENERAL REVENUE FUND						
2.00	100,000		57,080	157,080		157,080

A14 - AGY AMD REQ FY 2018-19						
NEW POSITIONS						
6900 ASSISTANT STATE ATTORNEY-UNDER MILLION						
N0001 001	2.00	100,000	57,080	157,080	0.00	157,080

TOTALS FOR ISSUE BY FUND						
1000 GENERAL REVENUE FUND						
2.00	100,000		57,080	157,080		157,080

	COL A12		COL A14		COL A15		COL A16		COL A14-A12		
	AGY FIN REQ		AGY AMD REQ		AGY AMD N/R		AGY AMD ANZ		AGY AMD REQ		
	FY 2018-19		FY 2018-19		FY 2018-19		FY 2018-19		FY 2018-19		
	POS	AMOUNT	CODES								
JUSTICE ADMINISTRATION											21000000
STATE ATTORNEYS											21500000
PGM: SA-5TH JUD CIRCUIT											21500500
PUBLIC PROTECTION											12
LEGAL REPRESENTATION											1203.00.00.00
WORKLOAD											3000000
PUBLIC RECORDS REQUEST WORKLOAD											3009700
SALARY RATE											000000
SALARY RATE.....		50,000		50,000							
=====											
SALARIES AND BENEFITS											010000
GENERAL REVENUE FUND -STATE	1.00	78,540	1.00	78,540							1000 1
=====											
SPECIAL CATEGORIES											100000
STATE ATTORNEY OPERATIONS											103225
GENERAL REVENUE FUND -STATE		4,673		4,673		2,777					1000 1
=====											
TOTAL: PUBLIC RECORDS REQUEST WORKLOAD											3009700
TOTAL POSITIONS.....	1.00		1.00								
TOTAL ISSUE.....		83,213		83,213		2,777					
TOTAL SALARY RATE.....		50,000		50,000							
=====											

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Government in the Sunshine is a worthy goal and a necessary obligation of government. Access to public records is central to that obligation. There is, however, a cost to providing public records and the cost is increasing exponentially. This issue serves to facilitate the State Attorney's desire to be as transparent and responsive to public records requests while not compromising our core mission. This issue provides funding for personnel and operating expenses to effectively and efficiently meet public records demands. Public records demands are becoming more time consuming and more sophisticated. They include frequent demands by defense attorneys for all manner of records such as prosecutor personnel files, demands by families of victims, demands by businesses and research groups seeking records which serve their singular business or research interests. Many businesses simply want to get an upper hand on their competitors. While these efforts have the potential to save money for the taxpayers of Florida, they cost time and money in order to comply. Another notable group seeking public records is prison or jail inmates. Public records requests are significantly higher during election seasons, which any elected official well knows. While the public is entitled to the records and we want to insure they get them, it cannot be overlooked that time spent by attorneys and staff dealing with these demands takes time away for our core mission and, thus, to some degree, impairs our ability to do our part in securing public safety. Furthermore, there is the growing potential for and the real cost of litigation with those who request public records and take exception with the timeliness of a response or as to the content of a response. Attorney involvement is now

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19 POS	AMOUNT	AGY AMD REQ FY 2018-19 POS	AMOUNT	AGY AMD N/R FY 2018-19 POS	AMOUNT	AGY AMD ANZ FY 2018-19 POS	AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER) AGY FIN REQ FY 2018-19 POS	AMOUNT	
JUSTICE ADMINISTRATION										21000000
STATE ATTORNEYS										21500000
PGM: SA-5TH JUD CIRCUIT										21500500
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
WORKLOAD										3000000
PUBLIC RECORDS REQUEST WORKLOAD										3009700

necessary to make decisions on legal matters as to redactions, costs and citizen protections under HIPPA. Redaction is becoming a greater workload issue than retrieval of records. State Attorney offices do not compile collective data with respect to public records requests, however some circuits report a 250% increase in the last several years.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
6900 ASSISTANT STATE ATTORNEY-UNDER MILLION							
N0001 001	1.00	50,000		28,540	78,540	0.00	78,540
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							78,540
	1.00	50,000		28,540	78,540		78,540

A14 - AGY AMD REQ FY 2018-19

CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
6900 ASSISTANT STATE ATTORNEY-UNDER MILLION							
N0001 001	1.00	50,000		28,540	78,540	0.00	78,540

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-5TH JUD CIRCUIT						21500500
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
WORKLOAD						3000000
PUBLIC RECORDS REQUEST WORKLOAD						3009700

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2018-19							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							78,540
	1.00	50,000		28,540	78,540		78,540

OTHER PROGRAMS							4200000
ASSISTANT STATE ATTORNEY/ASSISTANT							
PUBLIC DEFENDER RETENTION							4206A40
SALARY RATE							000000
SALARY RATE.....	320,000	320,000					
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE	417,152	417,152					1000 1
TOTAL: ASSISTANT STATE ATTORNEY/ASSISTANT							4206A40
PUBLIC DEFENDER RETENTION							
TOTAL ISSUE.....	417,152	417,152					
TOTAL SALARY RATE.....	320,000	320,000					

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19	POS AMOUNT	AGY AMD N/R FY 2018-19	POS AMOUNT	AGY AMD ANZ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19	
JUSTICE ADMINISTRATION										21000000
STATE ATTORNEYS										21500000
PGM: SA-5TH JUD CIRCUIT										21500500
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
OTHER PROGRAMS										4200000
ASSISTANT STATE ATTORNEY/ASSISTANT										
PUBLIC DEFENDER RETENTION										4206A40

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 This issue represents the Justice Coalition's efforts to provide salary adjustments for the merit and retention of Assistant State Attorneys, Assistant Public Defenders and Assistant Public Defender Chief job classes. The purpose, of which, is to promote public safety through the retention of staff essential to the effective and efficient operation of the criminal justice system. This represents the Justice Coalition's continuing efforts to work together to keep experienced, quality employees working for the safety of the people of Florida. The funds shall be allocated proportionately among the State Attorney offices based upon the filled positions in those job classes.

Funds are calculated based on years of service:

- 0 to 3 years = \$2,000 per position
- 3 or more years = \$4,000 per position

The State Attorney's Office in the Fifth Circuit (SA05) has 58 Assistant State Attorney's with 0 to 3 years experience and 51 Assistant State Attorney's with 3 or more years experience. SA05 supports the collective 20 State Attorney Offices amount of \$8,212,550, with this offices portion being \$417,152 including benefits. This issue for all State Attorneys is also contained in the Justice Administrative Commission's Legislative Budget Request under issue code 4206A40 "Assistant State Attorney/Assistant Public Defender Retention."

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
RA01 RATE & SALARY ADJ - BENEFITS NO FTE						
N0001 001	0.00	320,000	97,152	417,152	0.00	417,152

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-5TH JUD CIRCUIT						21500500
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
OTHER PROGRAMS						4200000
ASSISTANT STATE ATTORNEY/ASSISTANT						
PUBLIC DEFENDER RETENTION						4206A40

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							417,152
	0.00	320,000		97,152	417,152		417,152

A14 - AGY AMD REQ FY 2018-19

CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
RA01 RATE & SALARY ADJ - BENEFITS NO FTE							
N0001 001	0.00	320,000		97,152	417,152	0.00	417,152
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							417,152
	0.00	320,000		97,152	417,152		417,152

	COL A12		COL A14		COL A15		COL A16		COL A14-A12		
	AGY FIN REQ		AGY AMD REQ		AGY AMD N/R		AGY AMD ANZ		AGY AMD REQ		
	FY 2018-19		FY 2018-19		FY 2018-19		FY 2018-19		FY 2018-19		
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
JUSTICE ADMINISTRATION											21000000
STATE ATTORNEYS											21500000
PGM: SA-5TH JUD CIRCUIT											21500500
PUBLIC PROTECTION											12
LEGAL REPRESENTATION											1203.00.00.00
IMPROVED PROGRAMS											5000000
BODY CAMERA EVIDENCE REVIEW											5008010
SALARY RATE											000000
SALARY RATE.....		120,000		120,000							
=====											
SALARIES AND BENEFITS											010000
GENERAL REVENUE FUND -STATE	4.00	187,444	4.00	187,444							1000 1
=====											
SPECIAL CATEGORIES											100000
STATE ATTORNEY OPERATIONS											103225
GENERAL REVENUE FUND -STATE		15,892		15,892		11,108					1000 1
=====											
TOTAL: BODY CAMERA EVIDENCE REVIEW											5008010
TOTAL POSITIONS.....	4.00		4.00								
TOTAL ISSUE.....		203,336		203,336		11,108					
TOTAL SALARY RATE.....		120,000		120,000							
=====											

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

In the past few years, law enforcement agencies have been moving toward body worn cameras that record law enforcement interactions with the public and with criminal suspects. As agencies have brought more cameras on line, prosecutor's offices have been inundated with videos depicting arrests, witness interviews and crime scenes.

The prosecutor's role in the criminal court system is unique. They are required by court rulings to not just advance evidence of guilt but to turn over to defendants any evidence in the possession of the prosecutor's office or the police agencies that is exculpatory in nature. When this requirement is applied to body camera video tapes, a huge new workload has been placed on prosecutors.

When an arrest is made or a criminal investigation by uniformed officers takes place, there are often more than just one or two officers at the scene. While each body camera video may record substantially the same scene, because the camera travels with each individual law enforcement officer, that are differences as to what each camera records visibly and aurally. Some of what is recorded may be deemed by the courts or defense attorneys to be exculpatory.

Prosecutors are placed in the position of having to collect, review, and reveal to the defense all of the video of any

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
						AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-5TH JUD CIRCUIT						21500500
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
IMPROVED PROGRAMS						5000000
BODY CAMERA EVIDENCE REVIEW						5008010

particular crime that is prosecuted. This extra work load has a substantial effect on the time spent on each individual case by the prosecutor. The review of these recordings will add hours of work to the prosecution of each case.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19							
NEW POSITIONS							
6511 PARALEGAL SPECIALIST I							
N0001 001	4.00	120,000		67,444	187,444	0.00	187,444
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							187,444
	4.00	120,000		67,444	187,444		187,444

A14 - AGY AMD REQ FY 2018-19

NEW POSITIONS							
6511 PARALEGAL SPECIALIST I							
N0001 001	4.00	120,000		67,444	187,444	0.00	187,444

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19	POS AMOUNT	AGY AMD N/R FY 2018-19	POS AMOUNT	AGY AMD ANZ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19	

JUSTICE ADMINISTRATION										21000000
STATE ATTORNEYS										21500000
PGM: SA-5TH JUD CIRCUIT										21500500
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										<u>1203.00.00.00</u>
IMPROVED PROGRAMS										5000000
BODY CAMERA EVIDENCE REVIEW										5008010

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2018-19						
NEW POSITIONS						
TOTALS FOR ISSUE BY FUND						
1000 GENERAL REVENUE FUND						
4.00	120,000		67,444	187,444		187,444

TOTAL: LEGAL REPRESENTATION						<u>1203.00.00.00</u>
BY FUND TYPE						
GENERAL REVENUE FUND	1,636,696	1,636,696	22,216			1000
TRUST FUNDS	4,981	4,981				2000
TOTAL POSITIONS.....	16.00	16.00				
TOTAL PROG COMP.....	1,641,677	1,641,677	22,216			
TOTAL SALARY RATE.....	1,099,500	1,099,500				

=====

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-8TH JUD CIRCUIT						21500800
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
FUNDING SOURCE IDENTIFIER						
CORRECTION - ADD						160S300
OTHER PERSONAL SERVICES						030000
GRANTS AND DONATIONS TF -RECPNT	4,700	4,700				2339 9
SPECIAL CATEGORIES						100000
STATE ATTORNEY OPERATIONS						103225
GRANTS AND DONATIONS TF -RECPNT	2,627	2,627				2339 9
TOTAL: FUNDING SOURCE IDENTIFIER						160S300
CORRECTION - ADD						
TOTAL ISSUE.....	7,327	7,327				

AGENCY ISSUE NARRATIVE:						
2018-2019 BUDGET YEAR NARRATIVE: IT COMPONENT? NO						
The State Attorney, Eighth Judicial Circuit is requesting the realignment of the Grants and Donations Trust Fund, Funding Source Identifiers. These changes are needed to correctly identify the source of grant funds as federal, received through an operating transfer from another non-federal entity.						
Please see corresponding issue code 160S400.						

FUNDING SOURCE IDENTIFIER						
CORRECTION - DEDUCT						160S400
OTHER PERSONAL SERVICES						030000
GRANTS AND DONATIONS TF -STATE	4,700-	4,700-				2339 1

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-8TH JUD CIRCUIT						21500800
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
FUNDING SOURCE IDENTIFIER						
CORRECTION - DEDUCT						160S400
SPECIAL CATEGORIES						100000
STATE ATTORNEY OPERATIONS						103225
GRANTS AND DONATIONS TF -STATE	2,627-	2,627-				2339 1
TOTAL: FUNDING SOURCE IDENTIFIER						160S400
CORRECTION - DEDUCT						
TOTAL ISSUE.....	7,327-	7,327-				

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 The State Attorney, Eighth Judicial Circuit is requesting the realignment of the Grants and Donations Trust Fund, Funding Source Identifiers. These changes are needed to correctly identify the source of grant funds as federal, received through an operating transfer from another non-federal entity.

Please see corresponding issue code 160S300.

REAPPROVAL OF PRIOR YEAR BUDGET
 AMENDMENT
 SALARIES AND BENEFITS

1600170
 010000

GRANTS AND DONATIONS TF -RECPNT 27,076 27,076 2339 9

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

Amended 2018-19 Narrative after November 17, 2017

The State Attorney's Office in the Eighth Judicial Circuit is requesting the re-approval of Fiscal Year 2017-18 budget amendment numbered ATTY-008-025 (EOG # B0161). This action provided additional budget authority of \$27,076 in the Grants

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-8TH JUD CIRCUIT						21500800
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
REAPPROVAL OF VICTIMS OF CRIME ACT						
GRANT						1605050
SPECIAL CATEGORIES						100000
STATE ATTORNEY OPERATIONS						103225
GRANTS AND DONATIONS TF -RECPNT		12,000			12,000	2339 9
TOTAL: REAPPROVAL OF VICTIMS OF CRIME ACT						1605050
GRANT						
TOTAL ISSUE.....		95,402			95,402	

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2018-19 Narrative after November 17, 2017

The State Attorney's Office in the Eighth Judicial Circuit is requesting the re-approval of budget amendment numbered ATTY-008-026 (EOG # B0162). This action provided additional budget authority of \$83,402 in the Grants and Donations Trust Fund, Salaries and Benefits category and \$12,000 in the Operating Expenditures category to implement an increase in the Victims of Crime Act (VOCA) Grant for nine months of Fiscal Year 2017-18. The total increase in the grant award is \$127,202. The budget authority of \$31,800 needed to annualize funding for this grant is requested under issue code 2600130.

Note: The Other Salary Amount "OAD" transaction was used to request budget authority without positions or rate.

Summary: this is a new issue.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-8TH JUD CIRCUIT						21500800
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
REAPPROVAL OF VICTIMS OF CRIME ACT						
GRANT						1605050

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2018-19							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
2339 GRANTS AND DONATIONS TF							83,402
							83,402

ESTIMATED EXPENDITURES REALIGNMENT							2000000
REALIGNMENT OF ADMINISTRATIVE							
EXPENDITURES - ADD							2000100
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND	-STATE	80,000				80,000	1000 1

AGENCY ISSUE NARRATIVE:
 2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2018-19 Narrative after November 17, 2017

Requesting a realignment of General Revenue funding from State Attorney Operations to Salaries and Benefits.
 This issue impacts six Counties.

Please see corresponding issue code 2000200 "Realignment of Administrative Expenditures-Deduct."

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-8TH JUD CIRCUIT						21500800
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
ESTIMATED EXPENDITURES REALIGNMENT						2000000
REALIGNMENT OF ADMINISTRATIVE						
EXPENDITURES - ADD						2000100

Summary: This is a new issue.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2018-19							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
1000 GENERAL REVENUE FUND							80,000
							80,000
							=====

REALIGNMENT OF ADMINISTRATIVE							2000200
EXPENDITURES - DEDUCT							100000
SPECIAL CATEGORIES							103225
STATE ATTORNEY OPERATIONS							

GENERAL REVENUE FUND -STATE 80,000- 80,000- 1000 1

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

Amended 2018-19 Narrative after November 17, 2017

Requesting a realignment of General Revenue funding from State Attorney Operations to Salaries and Benefits.
 This issue impacts six Counties.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ FY 2018-19	AGY AMD REQ FY 2018-19	AGY AMD N/R FY 2018-19	AGY AMD ANZ FY 2018-19	AGY AMD REQ FY 2018-19 OVER(UNDER) AGY FIN REQ FY 2018-19	CODES
	POS AMOUNT					
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
<u>PGM: SA-8TH JUD CIRCUIT</u>						21500800
PUBLIC PROTECTION						12
<u>LEGAL REPRESENTATION</u>						<u>1203.00.00.00</u>
ESTIMATED EXPENDITURES REALIGNMENT						2000000
REALIGNMENT OF ADMINISTRATIVE						
EXPENDITURES - DEDUCT						2000200

Please see corresponding issue code 2000100 "Realignment of Administrative Expenditures-Add."

Summary: This is a new issue.

EQUIPMENT NEEDS						2400000
REPLACEMENT OF MOTOR VEHICLES						2401500
SPECIAL CATEGORIES						100000
ACQUISITION/MOTOR VEHICLES						100021
STATE ATTNYS REVENUE TF -STATE	28,000	28,000	28,000			2058 1

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The State Attorney, Eighth Judicial Circuit, requests replacement of one vehicle assigned to an investigator and/or assistant state attorney for use in their assigned duties. State Attorney investigators are certified law enforcement officers and are available 24/7 to respond to crime scenes, conduct criminal investigations, locate and transport witnesses and victims for required criminal justice appearances and to serve subpoenas. Assistant state attorneys are required to travel for depositions and trials within the Eighth Judicial Circuit and Governors Executive Assignment cases as needed throughout the state. The State Attorney, Eighth Circuit includes Alachua, Baker, Bradford, Gilchrist, Levy and Union counties the Eighth Circuit which encompasses 3,466 square miles. This issue impacts all of our agency activities including Felony, Misdemeanor, Juvenile and Civil Cases, therefore it is critical that we have sufficient funding to provide quality public safety. The following vehicle will meet the Department of Management Services (DMS) replacement criteria by June 30, 2018.

2009 Mercury Grand Marquis Vehicle Identification (VIN) # 2MEHM75V79X609782, mileage as of 6/30/2017 is 105,583 and estimated mileage as of 06/30/2017 is 120,000 which will meet the Department of Management Services (DMS) Drop-dead Mileage Criteria for Replacement.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-8TH JUD CIRCUIT						21500800
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
ANNUALIZATION OF ISSUES PARTIALLY FUNDED IN PRIOR YEAR						2600000
ANNUALIZATION OF VICTIMS OF CRIME ACT (VOCA) PROGRAM						2600130
SALARIES AND BENEFITS						010000
GRANTS AND DONATIONS TF -RECPNT		27,800			27,800	2339 9
SPECIAL CATEGORIES						100000
STATE ATTORNEY OPERATIONS						103225
GRANTS AND DONATIONS TF -RECPNT		4,000			4,000	2339 9
TOTAL: ANNUALIZATION OF VICTIMS OF CRIME ACT (VOCA) PROGRAM						2600130
TOTAL ISSUE.....		31,800			31,800	

AGENCY ISSUE NARRATIVE:
 2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2018-19 Narrative after November 17, 2017

The State Attorney's Office in the Eighth Judicial Circuit is requesting the amounts needed to annualize funding for the Fiscal Year 2017-18 Victims of Crime Act (VOCA) Grant. Re-approval of budget amendment numbered ATTY-008-026 (EOG # B0162) is requested under issue code 1605050.

This issue, combined with the budget requested in issue code 1605050, will provide a total of \$127,202 for the VOCA Grant.

Note: The Other Salary Amount "OAD" transaction was used to request budget authority without positions or rate.

Summary: this is a new issue.

COL A12	COL A14	COL A15	COL A16	COL A14-A12	CODES
AGY FIN REQ FY 2018-19	AGY AMD REQ FY 2018-19	AGY AMD N/R FY 2018-19	AGY AMD ANZ FY 2018-19	AGY AMD REQ FY 2018-19 OVER(UNDER) AGY FIN REQ FY 2018-19	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
JUSTICE ADMINISTRATION					21000000
STATE ATTORNEYS					21500000
PGM: SA-8TH JUD CIRCUIT					21500800
PUBLIC PROTECTION					12
LEGAL REPRESENTATION					1203.00.00.00
ANNUALIZATION OF ISSUES PARTIALLY FUNDED IN PRIOR YEAR					2600000
ANNUALIZATION OF VICTIMS OF CRIME ACT (VOCA) PROGRAM					2600130

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2018-19						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
OTHER SALARY AMOUNT						
2339 GRANTS AND DONATIONS TF						27,800
						27,800

FUND SHIFT						3400000
TRANSFER STATE ATTORNEYS REVENUE						
TRUST FUND AUTHORITY TO GRANTS AND DONATIONS TRUST FUND - ADD						3402900
SALARIES AND BENEFITS						010000
GRANTS AND DONATIONS TF -RECPNT		107,790			107,790	2339 9

AGENCY ISSUE NARRATIVE:
 2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2018-19 Narrative after November 17, 2017

The State Attorney, Eighth Judicial Circuit is requesting the restoration of Salaries and Benefits budget authority that was deleted in error from this office's Grants and Donations Trust Fund (GDTF). Three Full-Time Equivalent (FTE) positions, rate of 61,839 and Salaries and Benefits budget authority in the amount of \$107,790 were deleted under issue

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-8TH JUD CIRCUIT						21500800
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
FUND SHIFT						3400000
TRANSFER STATE ATTORNEYS REVENUE						
TRUST FUND AUTHORITY TO GRANTS AND						
DONATIONS TRUST FUND - ADD						3402900

code 3301510 (FY2017-18 General Appropriations Act). The budget authority should have been deleted from the State Attorney's Revenue Trust Fund (SARTF) since the FTE were associated with this office's Worthless Checks Diversion Program. However, the deletion of the budget authority was inadvertently requested from the GDTF Salaries and Benefits category.

Please see corresponding issue code 3402910 which transfers SARTF, Salaries and Benefits budget authority in the amount of \$107,790 to the GDTF. Approval of this issue, along with issue 3402910 will effectively restore the GDTF budget authority while deleting SARTF budget authority as was originally intended.

Summary: This is a new issue.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2018-19							
NEW POSITIONS							
OTHER SALARY AMOUNT							
2339 GRANTS AND DONATIONS TF							107,790

							107,790
							=====

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-8TH JUD CIRCUIT						21500800
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
FUND SHIFT						3400000
TRANSFER STATE ATTORNEYS REVENUE						
TRUST FUND AUTHORITY TO GRANTS AND						
DONATIONS TRUST FUND - DELETE						3402910
SALARIES AND BENEFITS						010000
STATE ATTNYS REVENUE TF -STATE			107,790-			107,790- 2058 1

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2018-19 Narrative after November 17, 2017

The State Attorney, Eighth Judicial Circuit is requesting the restoration of Salaries and Benefits budget authority that was deleted in error from this office's Grants and Donations Trust Fund (GDTF). Three Full-Time Equivalent (FTE) positions, rate of 61,839 and Salaries and Benefits budget authority in the amount of \$107,790 were deleted under issue code 3301510 (FY2017-18 General Appropriations Act). The budget authority should have been deleted from the State Attorney's Revenue Trust Fund (SARTF) since the FTE were associated with this office's Worthless Checks Diversion Program. However, the deletion of the budget authority was inadvertently requested from the GDTF Salaries and Benefits category.

Please see corresponding issue code 3402900 which adds back GDTF, Salaries and Benefits budget authority in the amount of \$107,790 from the SARTF. Approval of this issue, along with issue 3402900 will effectively restore the GDTF budget authority while deleting SARTF budget authority as was originally intended.

Summary: This is a new issue.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-8TH JUD CIRCUIT						21500800
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
FUND SHIFT						3400000
TRANSFER STATE ATTORNEYS REVENUE						
TRUST FUND AUTHORITY TO GRANTS AND						
DONATIONS TRUST FUND - DELETE						3402910

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2018-19							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
2058 STATE ATTNYS REVENUE TF							107,790-
							107,790-
							=====

OTHER PROGRAMS							4200000
ASSISTANT STATE ATTORNEY/ASSISTANT							
PUBLIC DEFENDER RETENTION							4206A40
SALARY RATE							000000
SALARY RATE.....	160,000	160,000					
	=====	=====					
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE	208,576	208,576					1000 1
	=====	=====					
TOTAL: ASSISTANT STATE ATTORNEY/ASSISTANT							4206A40
PUBLIC DEFENDER RETENTION							
TOTAL ISSUE.....	208,576	208,576					
TOTAL SALARY RATE.....	160,000	160,000					
	=====	=====					

COL A12	COL A14	COL A15	COL A16	COL A14-A12	CODES
AGY FIN REQ FY 2018-19 POS AMOUNT	AGY AMD REQ FY 2018-19 POS AMOUNT	AGY AMD N/R FY 2018-19 POS AMOUNT	AGY AMD ANZ FY 2018-19 POS AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER) AGY FIN REQ FY 2018-19 POS AMOUNT	
					21000000
					21500000
					21500800
					12
					<u>1203.00.00.00</u>
					4200000
					4206A40

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

This issue represents phase two of the Justice Appropriation Coalition efforts to provide salary adjustments for the retention of Assistant State Attorneys. The purpose, of which, is to promote public safety through the retention of staff essential to the effective and efficient operation of the criminal justice system. This represents the Justice Coalition's continued efforts to work together to keep experienced, quality employees working for the safety of the people of Florida. The funds shall be allocated proportionately among the twenty State Attorney offices based upon the filled positions in those job classes.

Funds are calculated based on the years of service:

- 0 to 3 years = \$2,000 per position
- 3 or more years = \$4,000 per position

The total required for the Eighth Judicial Circuit State Attorney's Office will be 208,576 (160,000 + \$48,576 benefits).

For all twenty State Attorney Offices the total would be \$8,212,550 and this amount is contained in the Justice Administrative Commission's Legislative Budget Request under issue code 4206A40 "Assistant State Attorney/Assistant Public Defender Retention" for all State Attorneys.

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
RA01 RATE & SALARY ADJ - BENEFITS NO FTE						
N0001 001	0.00	160,000	48,576	208,576	0.00	208,576

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
						AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-8TH JUD CIRCUIT						21500800
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
OTHER PROGRAMS						4200000
ASSISTANT STATE ATTORNEY/ASSISTANT						
PUBLIC DEFENDER RETENTION						4206A40

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							208,576
	0.00	160,000		48,576	208,576		208,576

A14 - AGY AMD REQ FY 2018-19

CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
RA01 RATE & SALARY ADJ - BENEFITS NO FTE							
N0001 001	0.00	160,000		48,576	208,576	0.00	208,576
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							208,576
	0.00	160,000		48,576	208,576		208,576

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
						AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-8TH JUD CIRCUIT						21500800
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
IMPROVED PROGRAMS						5000000
CIRCUIT-WIDE DIVERSION MANAGER						
PILOT PROGRAM						5000100
SALARY RATE						000000
SALARY RATE.....	73,222	73,222				
SALARIES AND BENEFITS						010000
GENERAL REVENUE FUND -STATE	2.00	2.00				1000 1
	117,567	117,567				
SPECIAL CATEGORIES						100000
STATE ATTORNEY OPERATIONS						103225
GENERAL REVENUE FUND -STATE	8,178	8,178	5,188			1000 1
TOTAL: CIRCUIT-WIDE DIVERSION MANAGER						5000100
PILOT PROGRAM						
TOTAL POSITIONS.....	2.00	2.00				
TOTAL ISSUE.....	125,745	125,745	5,188			
TOTAL SALARY RATE.....	73,222	73,222				

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The Second Circuit (SAO2) and Eighth Circuit (SAO8) State Attorney's Offices request in their individual Legislative Budget Requests General Revenue funding and associated rate for dedicated Assistant State Attorney and Legal Secretary positions for the purpose of establishing circuit-wide Diversion Management Pilot Programs. Diversion of first time misdemeanor offenders from the traditional criminal justice system serves a vital societal function in addressing criminal behavior without imposing unintended and long term consequences, reduces courtroom workloads, and is consistent with past and anticipated future legislative consideration of processes such as civil citation programs as well as local efforts in that direction already being considered and implemented by county and municipal governments across the state and in the 2nd and 8th Circuits. Diversion allows the courts to focus on serious and serial offenders while preventing unnecessary stigmatization of first time and low level offenders. The Assistant State Attorney (ASA) designated as the pilot program Diversion Manager will be responsible for screening all potentially eligible offenders for diversion. A single experienced prosecutor can do so with greater individualized attention, efficiency and consistency than otherwise exists and will increase the number of eligible and participating defendants. The Diversion Manager (ASA) will additionally be responsible for monitoring compliance with all terms of diversion throughout the period thereof,

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-8TH JUD CIRCUIT						21500800
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
IMPROVED PROGRAMS						5000000
CIRCUIT-WIDE DIVERSION MANAGER						
PILOT PROGRAM						5000100

verifying satisfactory completion of diversion, and ultimately authorizing final closure of a case or, when necessary because of non-compliance, initiating appropriate steps to return the case to traditional prosecution. Circuit-wide coordinated as provided by this position will increase both the number of and success rate of participating defendants. Expanding current diversion programs in SA02 and SA08 into underserved regional counties of each circuit will increase diversion by an estimated 25-50%. The Diversion Manager (ASA) will also be responsible for collaborative interaction with community partners and stakeholders in developing and maintaining a diversion program that is consistent with state and local law. The designated Legal Secretary will be responsible for all necessary support services to the Diversion Manager (ASA). This issue impacts misdemeanor and criminal traffic cases and it is critical that there be sufficient funding to protect victim interests and public safety in the diversion screening and monitoring process.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19							
NEW POSITIONS							
6111 LEGAL ASSISTANT/SECRETARY I							
N0002 001	1.00	23,222		15,805	39,027	0.00	39,027
6900 ASSISTANT STATE ATTORNEY-UNDER MILLION							
N0001 001	1.00	50,000		28,540	78,540	0.00	78,540
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							117,567
	2.00	73,222		44,345	117,567		117,567

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-8TH JUD CIRCUIT						21500800
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						<u>1203.00.00.00</u>
IMPROVED PROGRAMS						5000000
CIRCUIT-WIDE DIVERSION MANAGER						
PILOT PROGRAM						5000100

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2018-19							
NEW POSITIONS							
6111 LEGAL ASSISTANT/SECRETARY I							
N0002 001	1.00	23,222		15,805	39,027	0.00	39,027
6900 ASSISTANT STATE ATTORNEY-UNDER MILLION							
N0001 001	1.00	50,000		28,540	78,540	0.00	78,540
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							117,567
	2.00	73,222		44,345	117,567		117,567

TOTAL: LEGAL REPRESENTATION							<u>1203.00.00.00</u>
BY FUND TYPE							
GENERAL REVENUE FUND	334,321	334,321	5,188				1000
TRUST FUNDS	28,000	182,278	28,000		154,278		2000
TOTAL POSITIONS.....	2.00	2.00					
TOTAL PROG COMP.....	362,321	516,599	33,188		154,278		
TOTAL SALARY RATE.....	233,222	233,222					

=====

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19 POS	AMOUNT	AGY AMD REQ FY 2018-19 POS	AMOUNT	AGY AMD N/R FY 2018-19 POS	AMOUNT	AGY AMD ANZ FY 2018-19 POS	AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER) AGY FIN REQ FY 2018-19 POS	AMOUNT	
JUSTICE ADMINISTRATION										21000000
STATE ATTORNEYS										21500000
PGM: SA-9TH JUD CIRCUIT										21500900
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
ESTIMATED EXPENDITURES REALIGNMENT										2000000
REALIGNMENT OF ADMINISTRATIVE										
EXPENDITURES - ADD										2000100
SALARIES AND BENEFITS										010000
GENERAL REVENUE FUND		-STATE		250,000				250,000		1000 1

AGENCY ISSUE NARRATIVE:
 2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2017-18 Narrative after November 17, 2017

The State Attorney's Office in the Ninth Judicial Circuit is requesting a realignment of General Revenue funding from the State Attorney Operations category to the Salaries and Benefits category in order to preclude our annual 5% transfer.

Historically, this office has had to transfer \$250,000 from the State Attorney Operations category to the Salaries and Benefits appropriation category in order to meet our annual payroll requirements. This realignment will preclude the need to process annual 5% transfers and correctly align our current spending authority into the proper appropriation category.

For the 2017-18 fiscal year, our current projections indicate that we will require a \$150,000 to \$200,000 5% Transfer from our Operations category to our Salaries and Benefits appropriation category in order to meet the current year payroll requirements.

Non-approval of this request will result in the need for annual 5% Transfers as our funding alignment is unable to support our Salaries and Benefits annual requirements.

Please see corresponding issue code 2000200 "Realignment of Administrative Expenditures- Deduct."
 This issue impacts Orange and Osceola Counties.

Summary: This is a new issue.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-9TH JUD CIRCUIT						21500900
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
ESTIMATED EXPENDITURES REALIGNMENT						2000000
REALIGNMENT OF ADMINISTRATIVE						
EXPENDITURES - ADD						2000100

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2018-19							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
1000 GENERAL REVENUE FUND							250,000
							250,000

REALIGNMENT OF ADMINISTRATIVE							2000200
EXPENDITURES - DEDUCT							100000
SPECIAL CATEGORIES							103225
STATE ATTORNEY OPERATIONS							
GENERAL REVENUE FUND	-STATE	250,000-				250,000-	1000 1

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2017-18 Narrative after November 17, 2017

The State Attorney's Office in the Ninth Judicial Circuit is requesting a realignment of General Revenue funding from the State Attorney Operations category to the Salaries and Benefits category in order to preclude our annual 5% transfer.

Historically, this office has had to transfer \$250,000 from the State Attorney Operations category to the Salaries and Benefits appropriation category in order to meet our annual payroll requirements. This realignment will preclude the need to process annual 5% transfers and correctly align our current spending authority into the proper appropriation category.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ FY 2018-19	AGY AMD REQ FY 2018-19	AGY AMD N/R FY 2018-19	AGY AMD ANZ FY 2018-19	AGY AMD REQ FY 2018-19 OVER(UNDER) AGY FIN REQ FY 2018-19	CODES
	POS AMOUNT					
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-9TH JUD CIRCUIT						21500900
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
ESTIMATED EXPENDITURES REALIGNMENT						2000000
REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - DEDUCT						2000200

For the 2017-18 fiscal year, our current projections indicate that we will require a \$150,000 to \$200,000 5% Transfer from our Operations category to our Salaries and Benefits appropriation category in order to meet the current year payroll requirements.

Non-approval of this request will result in the need for annual 5% Transfers as our funding alignment is unable to support our Salaries and Benefits annual requirements.

Please see corresponding issue code 2000100 "Realignment of Administrative Expenditures- Add."
 This issue impacts Orange and Osceola Counties.

Summary: This is a new issue.

EQUIPMENT NEEDS						2400000
REPLACEMENT EQUIPMENT						2401000
SPECIAL CATEGORIES						100000
STATE ATTORNEY OPERATIONS						103225
GENERAL REVENUE FUND -STATE	176,707	176,707	176,707			1000 1

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The State Attorney's Office, Ninth Judicial Circuit is requesting \$176,707 to replace furniture and equipment that has become worn out or obsolete. Replacement Policy: Furniture and equipment are replaced when obsolete, worn our and/or no longer of use to the state.

Fiscal Year 2016-17 Inventory (not including non-Operating Capital Outlay (OCO items)):
 \$1,767,067 X 10% = \$176,707

General Revenue funds are requested in order to replace 10% of existing furniture and equipment that have exceed their usefulness, are worn our and need to be replaced.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-9TH JUD CIRCUIT						21500900
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
EQUIPMENT NEEDS						2400000
REPLACEMENT EQUIPMENT						2401000

This issue is for all State Attorney Activities.
 This issue is for Orange and Osceola Counties.

WORKLOAD						3000000
DOMESTIC VIOLENCE COURT DIVISION						3009630
SALARY RATE						000000
SALARY RATE.....	332,317	332,317				
SALARIES AND BENEFITS						010000
GENERAL REVENUE FUND -STATE	9.00 513,865	9.00 513,865				1000 1
SPECIAL CATEGORIES						100000
STATE ATTORNEY OPERATIONS						103225
GENERAL REVENUE FUND -STATE	33,881	33,881	22,431			1000 1
TOTAL: DOMESTIC VIOLENCE COURT DIVISION						3009630
TOTAL POSITIONS.....	9.00	9.00				
TOTAL ISSUE.....	547,746	547,746	22,431			
TOTAL SALARY RATE.....	332,317	332,317				

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

In 2014, the State Attorney created a pilot program in Orange County without additional state funding and assigned an Assistant State Attorney to appear at Family Court-Domestic Violence Division injunction hearings. These domestic court cases concerning domestic violence, dating or sexual violence and stalking parallel the criminal process and are a heretofore untapped link to effective law enforcement and deterrence. The pilot program is believed to be unique in Florida.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ FY 2018-19	AGY AMD REQ FY 2018-19	AGY AMD N/R FY 2018-19	AGY AMD ANZ FY 2018-19	AGY AMD REQ FY 2018-19 OVER(UNDER) AGY FIN REQ FY 2018-19	CODES
	POS AMOUNT					
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
<u>PGM: SA-9TH JUD CIRCUIT</u>						21500900
PUBLIC PROTECTION						12
<u>LEGAL REPRESENTATION</u>						<u>1203.00.00.00</u>
WORKLOAD						3000000
DOMESTIC VIOLENCE COURT DIVISION						3009630

The program also encompasses prosecution of contempt proceedings against Respondents against whom either a temporary or permanent injunction was issued. These contempt hearings are not for allegations related to financial matters, property division or child custody/visitation matters. It focuses on whether an individual violated an injunction by i) having direct or indirect contact with a Petitioner of that injunction, ii) by failing to successfully enroll or complete a court ordered program or iii) by failing to follow a lawful court order designed to protect a Petitioner or the public at large or designed to educate or rehabilitate the Respondent. The State Attorney has been told that current "word on the street" in Orange County is that the courts and state take injunction violations seriously.

The program has been well received by the local judiciary as well as by local advocates for domestic violence victims. It facilitates criminal case filing decisions by allowing prosecutors to observe witnesses' court testimony, allows prosecutors to focus on cases of prosecutorial merit, increases the likelihood of early and effective resolution of criminal cases and creates an opportunity to import appropriate cases from the domestic court to criminal court. In one instance, the State discovered an alleged sexual battery at an injunction hearing which is now charged in felony court.

The State Attorney seeks to expand this program by increasing the number of prosecutors available to appear before all judges assigned to the Orange County Family Court-Domestic Violence Division (presently three judges) as well as incorporating Osceola County's Family Court-Domestic Violence Division (presently one judge) for the first time.

In addition, the State Attorney seeks funding for seven (7) paralegals to assist domestic violence unit prosecutors, juvenile court prosecutors and special victim unit prosecutors review and investigate case submissions and make timely criminal case filing decisions.

In order to combat domestic violence, sexual violence and stalking/aggravated stalking we are requesting the following:

Positions

Two Assistant State Attorneys (CC 6901) and Salary Rate of 60,000 each
 Seven Paralegal Specialist II (CC 6512) and Salary Rate of 30,331 each

Standard #3 (modified for State Attorneys)

			Non-Recurring	
2 Attorney Professional	\$4,673 X 2 =	9,346	\$2,777 X 2 =	5,554
7 Professional	3,505 X 7 =	24,535	2,411 X 7 =	16,877
Total		\$33,881		\$22,431

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	AGY AMD REQ FY 2018-19	AGY AMD REQ FY 2018-19	AGY AMD N/R FY 2018-19	AGY AMD ANZ FY 2018-19	AGY AMD REQ FY 2018-19	AGY FIN REQ FY 2018-19				
POS	AMOUNT									
										21000000
										21500000
										21500900
										12
										<u>1203.00.00.00</u>
										3000000
										3009630

JUSTICE ADMINISTRATION
 STATE ATTORNEYS
 PGM: SA-9TH JUD CIRCUIT
 PUBLIC PROTECTION
 LEGAL REPRESENTATION
 WORKLOAD
 DOMESTIC VIOLENCE COURT DIVISION

This issue impacts the State Attorney Felony Prosecution and Misdemeanor Prosecution Activities.

This issue is for Orange and Osceola Counties.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19							
NEW POSITIONS							
6512 PARALEGAL SPECIALIST II							
N0001 001	7.00	212,317		118,388	330,705	0.00	330,705
6901 ASSISTANT STATE ATTORNEY-OVER MILLION							
N0002 001	2.00	120,000		63,160	183,160	0.00	183,160

TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							513,865
	9.00	332,317		181,548	513,865		513,865
	=====	=====	=====	=====	=====		=====

A14 - AGY AMD REQ FY 2018-19

NEW POSITIONS							
6512 PARALEGAL SPECIALIST II							
N0001 001	7.00	212,317		118,388	330,705	0.00	330,705
6901 ASSISTANT STATE ATTORNEY-OVER MILLION							

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19 POS	AMOUNT	AGY AMD REQ FY 2018-19 POS	AMOUNT	AGY AMD N/R FY 2018-19 POS	AMOUNT	AGY AMD ANZ FY 2018-19 POS	AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19 POS	

JUSTICE ADMINISTRATION										21000000
STATE ATTORNEYS										21500000
PGM: SA-9TH JUD CIRCUIT										21500900
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
WORKLOAD										3000000
DOMESTIC VIOLENCE COURT DIVISION										3009630

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2018-19							
NEW POSITIONS							
N0002 001	2.00	120,000		63,160	183,160	0.00	183,160
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND	9.00	332,317		181,548	513,865		513,865

INVESTIGATION AND PROSECUTION OF HUMAN TRAFFICKING CRIMES							3009950
SALARY RATE							000000
SALARY RATE.....	518,024	518,024					
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE	12.00	784,972	12.00	784,972			1000 1
SPECIAL CATEGORIES							100000
STATE ATTORNEY OPERATIONS							103225
GENERAL REVENUE FUND -STATE	47,204	47,204	31,860				1000 1

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-9TH JUD CIRCUIT						21500900
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
WORKLOAD						3000000
INVESTIGATION AND PROSECUTION OF						
HUMAN TRAFFICKING CRIMES						3009950
SPECIAL CATEGORIES						100000
SALARY INCENTIVE PAYMENTS						103290
GENERAL REVENUE FUND -STATE	2,351	2,351				1000 1
TOTAL: INVESTIGATION AND PROSECUTION OF						3009950
HUMAN TRAFFICKING CRIMES						
TOTAL POSITIONS.....	12.00	12.00				
TOTAL ISSUE.....	834,527	834,527	31,860			
TOTAL SALARY RATE.....	518,024	518,024				

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

As the public and law enforcement officers become more aware of human trafficking in central Florida and report more local instances of the crime, additional resources are necessary to investigate and successfully prosecute human traffickers. In response, the State Attorney created a pilot program without additional state funding through the Metropolitan Bureau of Investigation (MBI) to partner with the Greater Orlando Human Trafficking Task Force to combat this invidious problem. MBI is the Ninth Judicial Circuit's law enforcement consortium and operates under the State Attorney's authority.

In 2013, MBI reports there were 18 investigations locally for human trafficking. This number grew to 24 in 2014. MBI reports there were four criminal prosecutions in the state and federal courts in 2013. This number jumped to 18 in 2014; four and a half times the number in the previous year.

Services provided to children impacted by human trafficking in the Ninth Judicial Circuit (as reported by DCF) totaled 69 in 2013 and 31 in 2014. Services provided to adults impacted by human trafficking recorded by the local Florida Abolitionist, Inc. totaled 48 in 2013 and 69 in 2014.

The State Attorney will use a collaborative model with law enforcement and non-governmental organizations to proactively investigate sex and labor trafficking, to identify victims of human trafficking, to offer services to those victims, and to enhance community outreach and public awareness. Funding for experienced Assistant State Attorneys and sworn law enforcement investigators is essential to maintain and grow the pilot program and enhance enforcement of Florida's laws against human trafficking.

Experience shows that maintaining close victim contact is a key component to successfully investigate and prosecute human

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-9TH JUD CIRCUIT						21500900
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						<u>1203.00.00.00</u>
WORKLOAD						3000000
INVESTIGATION AND PROSECUTION OF						
HUMAN TRAFFICKING CRIMES						3009950

traffickers. Victims are often vulnerable individuals lacking family or other emotional support systems and hesitant to assist in prosecution. Victims must have case management throughout the investigation and prosecution stages of a case, as well as post-prosecution to assist their reintegration into society. Thus, the State Attorney seeks funding for two Victim/Witness Coordinators and four victim specialists.

In order to combat human trafficking we are requesting the following:

Positions

- Two Assistant State Attorneys (CC 6901) and Salary Rate of 75,000 each
- Two Investigator III (CC 6663) and Salary Rate of 50,382 each
- Four Victim Specialist II (CC 6556) and Salary Rate of 40,437 each
- Two Victim Witness Counselor II (CC 6553) and Salary Rate of 26,378 each
- Two Legal Secretary II (CC 6112) and Salary Rate of 26,378

Standard #3 (modified for State Attorneys)

			Non-Recurring
2 Attorney Professional	\$4,673 X 2 =	9,346	\$2,777 X 2 = 5,554
6 Professional	3,973 X 6 =	23,838	2,777 X 6 = 16,662
4 Support	3,505 X 4 =	14,020	2,411 X 4 = 9,644
Total		\$47,204	\$31,860

Salary Incentive Pay (for Investigators)

Two Investigators: \$1,176 X 2 Investigators = \$2,351

This issue impacts the State Attorney Felony Prosecution Activity.

This issue is for Orange and Osceola Counties.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19	POS AMOUNT	AGY AMD N/R FY 2018-19	POS AMOUNT	AGY AMD ANZ FY 2018-19	POS AMOUNT	AGY FIN REQ FY 2018-19	AMOUNT	

JUSTICE ADMINISTRATION										21000000
STATE ATTORNEYS										21500000
PGM: SA-9TH JUD CIRCUIT										21500900
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
WORKLOAD										3000000
INVESTIGATION AND PROSECUTION OF HUMAN TRAFFICKING CRIMES										3009950

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19							
NEW POSITIONS							
6112 LEGAL ASSISTANT/SECRETARY II N0005 001	2.00	52,756		32,594	85,350	0.00	85,350
6553 VICTIM WITNESS COUNSELOR II N0001 001	2.00	52,756		32,594	85,350	0.00	85,350
6556 VICTIM SPECIALIST II N0002 001	4.00	161,748		73,944	235,692	0.00	235,692
6663 INVESTIGATOR III N0003 001	2.00	100,764		55,536	156,300	0.00	156,300
6901 ASSISTANT STATE ATTORNEY-OVER MILLION N0004 001	2.00	150,000		72,280	222,280	0.00	222,280
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							784,972
	12.00	518,024		266,948	784,972		784,972

A14 - AGY AMD REQ FY 2018-19

NEW POSITIONS							
6112 LEGAL ASSISTANT/SECRETARY II N0005 001	2.00	52,756		32,594	85,350	0.00	85,350
6553 VICTIM WITNESS COUNSELOR II N0001 001	2.00	52,756		32,594	85,350	0.00	85,350

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19	POS AMOUNT	AGY AMD N/R FY 2018-19	POS AMOUNT	AGY AMD ANZ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19	AGY FIN REQ FY 2018-19	

JUSTICE ADMINISTRATION										21000000
STATE ATTORNEYS										21500000
PGM: SA-9TH JUD CIRCUIT										21500900
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
WORKLOAD										3000000
INVESTIGATION AND PROSECUTION OF HUMAN TRAFFICKING CRIMES										3009950

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2018-19							
NEW POSITIONS							
6556 VICTIM SPECIALIST II N0002 001	4.00	161,748		73,944	235,692	0.00	235,692
6663 INVESTIGATOR III N0003 001	2.00	100,764		55,536	156,300	0.00	156,300
6901 ASSISTANT STATE ATTORNEY-OVER MILLION N0004 001	2.00	150,000		72,280	222,280	0.00	222,280
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							784,972
	12.00	518,024		266,948	784,972		784,972

INCREASE HUMAN TRAFFICKING WORKLOAD							3009960
SALARY RATE							000000
SALARY RATE.....	121,314	121,314					
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE	3.00	176,773	3.00	176,773			1000 1

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ FY 2018-19	AGY AMD REQ FY 2018-19	AGY AMD N/R FY 2018-19	AGY AMD ANZ FY 2018-19	AGY AMD REQ FY 2018-19	AGY FIN REQ FY 2018-19
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-9TH JUD CIRCUIT						21500900
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
WORKLOAD						3000000
INCREASE HUMAN TRAFFICKING WORKLOAD						3009960
SPECIAL CATEGORIES						100000
STATE ATTORNEY OPERATIONS						103225
GENERAL REVENUE FUND -STATE	11,919	11,919	8,331			1000 1
TOTAL: INCREASE HUMAN TRAFFICKING WORKLOAD						3009960
TOTAL POSITIONS.....	3.00	3.00				
TOTAL ISSUE.....	188,692	188,692	8,331			
TOTAL SALARY RATE.....	121,314	121,314				

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The State Attorney's Office in the Ninth Judicial Circuit is requesting three Victim Specialists for Human Trafficking prosecution in our office. Victim Specialists are essential to the prosecution of human traffickers. However, all existing human trafficking Victim Specialists are necessarily assigned to a separate agency, the Metropolitan Bureau of Investigation (MBI), a specialized multi-law enforcement agency that investigates high-level criminal activity. However, our office currently has no Victim Specialists for human trafficking cases that originate and are prosecuted in our office. As such, our human trafficking victims do not have access to Victim Specialists who provide support and protection to untrusting and abused human trafficking victims. Without the support of Victim Specialists, human trafficking victims typically decline to participate in the prosecution of their traffickers, which results in the dropping of human trafficking cases or the charging of a lesser offense.

This issue impacts the State Attorney Felony Prosecution Activity.
 This issue is for Orange and Osceola Counties.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19	POS AMOUNT	AGY AMD N/R FY 2018-19	POS AMOUNT	AGY AMD ANZ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19	

JUSTICE ADMINISTRATION										21000000
STATE ATTORNEYS										21500000
PGM: SA-9TH JUD CIRCUIT										21500900
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
WORKLOAD										3000000
INCREASE HUMAN TRAFFICKING WORKLOAD										3009960

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19							
NEW POSITIONS							
6556 VICTIM SPECIALIST II N0001 001	3.00	121,314		55,459	176,773	0.00	176,773
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							176,773
	3.00	121,314		55,459	176,773		176,773

A14 - AGY AMD REQ FY 2018-19

NEW POSITIONS							
6556 VICTIM SPECIALIST II N0001 001	3.00	121,314		55,459	176,773	0.00	176,773
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							176,773
	3.00	121,314		55,459	176,773		176,773

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-9TH JUD CIRCUIT						21500900
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
OTHER PROGRAMS						4200000
ASSISTANT STATE ATTORNEY/ASSISTANT						4206A40
PUBLIC DEFENDER RETENTION						000000
SALARY RATE						
SALARY RATE.....	388,000	388,000				
=====						
SALARIES AND BENEFITS						010000
GENERAL REVENUE FUND -STATE	505,797	505,797				1000 1
=====						
TOTAL: ASSISTANT STATE ATTORNEY/ASSISTANT						4206A40
PUBLIC DEFENDER RETENTION						
TOTAL ISSUE.....	505,797	505,797				
TOTAL SALARY RATE.....	388,000	388,000				
=====						

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

This issue represents the Justice Coalition's efforts to provide salary adjustments for the merit and retention of Assistant State Attorneys, Assistant Public Defenders and Assistant Public Defender Chief job classes. The purpose, of which, is to promote public safety through the retention of staff essential to the effective and efficient operation of the criminal justice system. This represents the Justice Coalition's continuing efforts to work together to keep experienced, quality employees working for the safety of the people of Florida. The funds shall be allocated proportionately among the State Attorney offices based upon the filled positions in those job classes.

State Attorney Ninth Circuit funds are calculated based on years of service:

0 to 3 years = \$2,000 per position

3 or more years = \$4,000 per position plus Retirement (22.71%) and FICA (7.65%)

State Attorney Ninth Circuit - 88.00 Assistant State Attorneys with 0 - 3 years and 53.00 Assistant State Attorneys with three years or more = Salary Increase \$ 388,000 + Benefits = \$ 117,797 = \$ 505,797

For all twenty State Attorney Offices the total would be \$8,212,550 and this amount is contained in the Justice Administrative Commission's Legislative Budget Request under issue code 4206A40 "Assistant State Attorney/Assistant Public Defender Retention" for all State Attorneys.

This issue is for all State Attorney Activities.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-9TH JUD CIRCUIT						21500900
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
OTHER PROGRAMS						4200000
ASSISTANT STATE ATTORNEY/ASSISTANT						
PUBLIC DEFENDER RETENTION						4206A40

This issue is for Orange and Osceola Counties.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
RA01 RATE & SALARY ADJ - BENEFITS NO FTE							
N0001 001	0.00	388,000		117,797	505,797	0.00	505,797
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							505,797
	0.00	388,000		117,797	505,797		505,797

A14 - AGY AMD REQ FY 2018-19

CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
RA01 RATE & SALARY ADJ - BENEFITS NO FTE							
N0001 001	0.00	388,000		117,797	505,797	0.00	505,797

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19	POS AMOUNT	AGY AMD N/R FY 2018-19	POS AMOUNT	AGY AMD ANZ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19	

JUSTICE ADMINISTRATION										21000000
STATE ATTORNEYS										21500000
PGM: SA-9TH JUD CIRCUIT										21500900
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										<u>1203.00.00.00</u>
OTHER PROGRAMS										4200000
ASSISTANT STATE ATTORNEY/ASSISTANT PUBLIC DEFENDER RETENTION										4206A40

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
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A14 - AGY AMD REQ FY 2018-19

CHANGES TO CURRENTLY AUTHORIZED POSITIONS

TOTALS FOR ISSUE BY FUND
 1000 GENERAL REVENUE FUND

0.00	388,000		117,797	505,797		505,797
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TOTAL: LEGAL REPRESENTATION						<u>1203.00.00.00</u>
BY FUND TYPE						
GENERAL REVENUE FUND.....	24.00	24.00				1000
SALARY RATE.....	2,253,469	2,253,469	239,329			
	1,359,655	1,359,655				

=====

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-12TH JUD CIRCUIT						21501200
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
ESTIMATED EXPENDITURES REALIGNMENT						2000000
REALIGNMENT OF ADMINISTRATIVE						
EXPENDITURES - ADD						2000100
SPECIAL CATEGORIES						100000
STATE ATTORNEY OPERATIONS						103225
GENERAL REVENUE FUND -STATE		7,200				7,200 1000 1

AGENCY ISSUE NARRATIVE:
 2018-2019 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

Amended 2017-18 Narrative after November 17, 2017

The State Attorney's Office, 12th Judicial Circuit requests the realignment of budget in the amount of \$6,100 from the General Revenue Salary Incentive appropriation category (103290) and \$1,100 from Leased Equipment appropriation category (105281) to the Operations category (103225). This realignment will allow this agency to meet annual obligations in General Revenue Operations.

Please see corresponding issue code 2000200 "Realignment of Administrative Expenditures - Deduct."

Summary: This is a new issue.

REALIGNMENT OF ADMINISTRATIVE						2000200
EXPENDITURES - DEDUCT						100000
SPECIAL CATEGORIES						103290
SALARY INCENTIVE PAYMENTS						
GENERAL REVENUE FUND -STATE		6,100-				6,100- 1000 1
LEASE/PURCHASE/EQUIPMENT						105281
GENERAL REVENUE FUND -STATE		1,100-				1,100- 1000 1

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-12TH JUD CIRCUIT						21501200
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
ESTIMATED EXPENDITURES REALIGNMENT						2000000
REALIGNMENT OF ADMINISTRATIVE						
EXPENDITURES - DEDUCT						2000200
TOTAL: REALIGNMENT OF ADMINISTRATIVE						2000200
EXPENDITURES - DEDUCT						
TOTAL ISSUE.....		7,200-				7,200-

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

Amended 2017-18 Narrative after November 17, 2017

The State Attorney's Office, 12th Judicial Circuit requests the realignment of budget in the amount of \$6,100 from the General Revenue Salary Incentive appropriation category (103290) and \$1,100 from Leased Equipment appropriation category (105281) to the Operations category (103225). This realignment will allow this agency to meet annual obligations in General Revenue Operations.

Please see corresponding issue code 2000100 "Realignment of Administrative Expenditures - Add."

Summary: This is a new issue.

EQUIPMENT NEEDS						2400000
REPLACEMENT OF MOTOR VEHICLES						2401500
SPECIAL CATEGORIES						100000
ACQUISITION/MOTOR VEHICLES						100021
STATE ATTNYS REVENUE TF	-STATE	64,500	64,500	64,500		2058 1

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 Estimated Estimated
 FY2017-18 FY2018-19
 Year Make/Model Vehicle Identification Number Mileage Mileage 12 Year Threshold

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	POS	AGY AMD REQ FY 2018-19	POS	AGY AMD N/R FY 2018-19	POS	AGY AMD ANZ FY 2018-19	POS	AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19	
AMOUNT		AMOUNT		AMOUNT		AMOUNT		AMOUNT	AMOUNT	
JUSTICE ADMINISTRATION										21000000
STATE ATTORNEYS										21500000
PGM: SA-12TH JUD CIRCUIT										21501200
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
EQUIPMENT NEEDS										2400000
REPLACEMENT OF MOTOR VEHICLES										2401500

2011	Chevy Impala	2G1WF5EK5B1159953		122,921		133,481	
2007	Chevy Impala	2G1WB55K879364171		122,064		136,944	

The State Attorney's Office, 12th Judicial Circuit requests replacement of the above vehicles that will meet the statutory requirements for replacement in FY 2018-19. Our vehicles are essential to the day-to-day operations of our office. We depend on them to safely and timely transport our prosecutors and staff to their destinations with reliability. Without replacement, these vehicles become more unreliable and the cost to repair them grows, with the added burden of the loss of their use during repair. With loss of use, we are left scrambling to provide another vehicle, one that may be in the same type of unreliable condition as the one it is replacing as it, too, may be in need of replacement. For these reasons, we are requesting replacement for these vehicles as it is critical to ensuring the efficient operation of our office and will allow us to better perform our constitutional and statutorily mandated duties.

Replacement Policy: The State Attorney follows the State standard for replacement vehicles which is twelve (12) years old and/or have in excess of 120,000 miles. Vehicles are used by our investigators and prosecutors to respond to crime scenes and to travel to and from depositions and seminars and by staff to travel between four office locations. Our DeSoto County office is located 100 miles roundtrip from the main office.

Link to Agency Activities: Felony, misdemeanor, juvenile prosecution and civil matters.

WORKLOAD										3000000
JIMMY RYCE CIVIL COMMITMENT										3000560
SALARY RATE										000000
SALARY RATE.....	156,756		156,756							
=====										
SALARIES AND BENEFITS										010000
GENERAL REVENUE FUND	4.00		4.00							
-STATE	247,646		247,646							1000 1
=====										

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-12TH JUD CIRCUIT						21501200
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
WORKLOAD						3000000
JIMMY RYCE CIVIL COMMITMENT						3000560
SPECIAL CATEGORIES						100000
STATE ATTORNEY OPERATIONS						103225
GENERAL REVENUE FUND -STATE	16,356	16,356	10,376			1000 1
TOTAL: JIMMY RYCE CIVIL COMMITMENT						3000560
TOTAL POSITIONS.....	4.00	4.00				
TOTAL ISSUE.....	264,002	264,002	10,376			
TOTAL SALARY RATE.....	156,756	156,756				

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The State Attorney's Office, 12th Judicial Circuit requests funding to support Senate Bill 0522 expanding the responsibilities and workload of the State Attorney when dealing with Civil Commitment of Sexually Violent Predators. The State Attorney must now review all decisions of the Department of Children and Families(DCF) multidisciplinary team and make an independent decision as to filing a petition. Further the State Attorney must identify and refer defendants who meet criteria serving time in county jail on another offense. The legislation expands the qualifying offenses for identification as a sex predator and adds criminal penalties for knowingly giving false information upon registering. The burden of responsibility for the oversight of civil commitment decisions has now shifted to the elected State Attorney and off of the Department of Children and Families. This shift requires a more experienced prosecutor to handle these critical decisions and the cases that are filed and pursued.

In addition the 2014 Legislature passed a series of bills increasing sentences for sex offenses and expanding the definitions of certain sex offenses and voyeurism. These changes although consistent with public safety needs increase the workload and the amount of time required for each case. The workload from all these bills and the shift of responsibility for oversight requires the experience of one (1) felony level prosecutor and one (1) legal secretary in our Manatee County office and one (1) felony prosecutor and one (1) legal secretary in our Sarasota County office with a minimum rate of \$52,000 for each attorney and \$26,378 for each legal secretary. State Attorney Operating Expenditures budget of \$26,732 (\$10,376 non-recurring) is requested to establish the positions as per Standard # 3, modified for State Attorneys.

LINK TO AGENCY ACTIVITY(IES): Felony, misdemeanor and juvenile prosecution, and civil matters.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19	POS AMOUNT	AGY AMD N/R FY 2018-19	POS AMOUNT	AGY AMD ANZ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19 OVER(UUNDER)	AGY FIN REQ FY 2018-19	

JUSTICE ADMINISTRATION										21000000
STATE ATTORNEYS										21500000
PGM: SA-12TH JUD CIRCUIT										21501200
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
WORKLOAD										3000000
JIMMY RYCE CIVIL COMMITMENT										3000560

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19							
NEW POSITIONS							
6112 LEGAL ASSISTANT/SECRETARY II							
N0002 001	2.00	52,756		32,594	85,350	0.00	85,350
6901 ASSISTANT STATE ATTORNEY-OVER MILLION							
N0001 001	2.00	104,000		58,296	162,296	0.00	162,296
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							247,646
	4.00	156,756		90,890	247,646		247,646

A14 - AGY AMD REQ FY 2018-19

NEW POSITIONS							
6112 LEGAL ASSISTANT/SECRETARY II							
N0002 001	2.00	52,756		32,594	85,350	0.00	85,350
6901 ASSISTANT STATE ATTORNEY-OVER MILLION							
N0001 001	2.00	104,000		58,296	162,296	0.00	162,296

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-12TH JUD CIRCUIT						21501200
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
WORKLOAD						3000000
JIMMY RYCE CIVIL COMMITMENT						3000560

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2018-19							
NEW POSITIONS							
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							247,646
	4.00	156,756		90,890	247,646		247,646

STAFFING ADJUSTMENTS FOR WORKLOAD
 AND INCREASED JUDGESHIPS

SALARY RATE							3001060
SALARY RATE.....	224,756	224,756					000000
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE	6.00	362,998	6.00	362,998			1000 1
SPECIAL CATEGORIES							100000
STATE ATTORNEY OPERATIONS							103225
GENERAL REVENUE FUND -STATE	25,702	25,702	15,930				1000 1

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-12TH JUD CIRCUIT						21501200
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						<u>1203.00.00.00</u>
WORKLOAD						3000000
STAFFING ADJUSTMENTS FOR WORKLOAD AND INCREASED JUDGESHIPS						3001060
TOTAL: STAFFING ADJUSTMENTS FOR WORKLOAD AND INCREASED JUDGESHIPS						3001060
TOTAL POSITIONS.....	6.00	6.00				
TOTAL ISSUE.....	388,700	388,700	15,930			
TOTAL SALARY RATE.....	224,756	224,756				

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The State Attorney's Office, 12th Judicial Circuit requests the funding necessary to staff four (4) criminal divisions created by the Chief Judge in the 12th Circuit. These divisions were created as a result of judges on the civil bench being assigned to four new criminal divisions, two in Sarasota County and two in Manatee County. The Judiciary created the additional criminal divisions without our office having the staff necessary to support them. We have shifted personnel to cover the courtrooms which has created a shortage of the staff needed to properly manage the existing and new divisions and courtrooms.

This General Revenue request is for two (2) Assistant State Attorneys and one (1) support staff in Sarasota County and two (2) Assistant State Attorneys and one (1) support staff in Manatee County. State Attorney Operating Expenditures budget of \$41,632 (\$15,930 non-recurring) is requested to establish the positions as per Standard # 3, modified for State Attorneys.

Link to Agency Activities: Felony, misdemeanor, juvenile prosecution and civil matters.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19	POS AMOUNT	AGY AMD N/R FY 2018-19	POS AMOUNT	AGY AMD ANZ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19	

JUSTICE ADMINISTRATION										21000000
STATE ATTORNEYS										21500000
PGM: SA-12TH JUD CIRCUIT										21501200
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
WORKLOAD										3000000
STAFFING ADJUSTMENTS FOR WORKLOAD AND INCREASED JUDGESHIPS										3001060

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19							
NEW POSITIONS							
6112 LEGAL ASSISTANT/SECRETARY II N0002 001	2.00	52,756		32,594	85,350	0.00	85,350
6900 ASSISTANT STATE ATTORNEY-UNDER MILLION N0001 001	4.00	172,000		105,648	277,648	0.00	277,648
TOTALS FOR ISSUE BY FUND 1000 GENERAL REVENUE FUND	6.00	224,756		138,242	362,998		362,998

A14 - AGY AMD REQ FY 2018-19

NEW POSITIONS							
6112 LEGAL ASSISTANT/SECRETARY II N0002 001	2.00	52,756		32,594	85,350	0.00	85,350
6900 ASSISTANT STATE ATTORNEY-UNDER MILLION N0001 001	4.00	172,000		105,648	277,648	0.00	277,648

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19	POS AMOUNT	AGY AMD N/R FY 2018-19	POS AMOUNT	AGY AMD ANZ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19	AGY FIN REQ FY 2018-19	

JUSTICE ADMINISTRATION 21000000
 STATE ATTORNEYS 21500000
 PGM: SA-12TH JUD CIRCUIT 21501200
 PUBLIC PROTECTION 12
 LEGAL REPRESENTATION 1203.00.00.00
 WORKLOAD 3000000
 STAFFING ADJUSTMENTS FOR WORKLOAD
 AND INCREASED JUDGESHIPS 3001060

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2018-19						
NEW POSITIONS						
TOTALS FOR ISSUE BY FUND						
1000 GENERAL REVENUE FUND						
6.00	224,756		138,242	362,998		362,998

PUBLIC RECORDS REQUEST WORKLOAD 3009700
 SALARY RATE 000000
 SALARY RATE..... 156,756 156,756
 SALARIES AND BENEFITS 010000
 GENERAL REVENUE FUND -STATE 4.00 247,646 4.00 247,646 1000 1
 SPECIAL CATEGORIES 100000
 STATE ATTORNEY OPERATIONS 103225
 GENERAL REVENUE FUND -STATE 16,356 16,356 10,376 1000 1

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-12TH JUD CIRCUIT						21501200
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
WORKLOAD						3000000
PUBLIC RECORDS REQUEST WORKLOAD						3009700
TOTAL: PUBLIC RECORDS REQUEST WORKLOAD						3009700
TOTAL POSITIONS.....	4.00	4.00				
TOTAL ISSUE.....	264,002	264,002	10,376			
TOTAL SALARY RATE.....	156,756	156,756				

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Government in the sunshine is a worthy goal and a necessary obligation of government. Access to public records is central to that obligation. There is, however, a cost to providing public records and the cost is increasing exponentially. This issues serves to facilitate the State Attorney's desire to be as transparent and responsive to public records requests while not compromising our core mission. This issue provides funding for personnel and operating expenses to effectively and efficiently meet public records demands.

Public records demands are becoming more time consuming and more sophisticated. They include frequent demands by defense attorneys for all manner of records such as prosecutor personnel files, demands by families of victims, demands by businesses and research groups seeking records which serve their singular business or research interests. Many businesses simply want to get an upper hand on their competitors. While these efforts have the potential to save money for the taxpayers of Florida, they cost time and money in order to comply. Another notable group seeking public records is prison or jail inmates. Public records requests are significantly higher during election seasons, which any elected official well knows.

While the public is entitled to the records and we want to ensure they get them, it cannot be overlooked that time spent by attorneys and staff dealing with these demands takes time away from our core mission, and thus, to some degree, impairs our ability to do our part in securing public safety. Furthermore, there is the growing potential for and the real cost of litigation which those who request public records and take exception with the timeliness of a response or as to the content of a response. Attorney involvement is now necessary to make decisions on legal matters as to redactions, costs and citizen protections under HIPPA. Redaction is becoming a greater workload issue than retrieval of records. State Attorney offices do not compile collective data with respect to public records requests, however, some circuits report a 250% increase in the last several years.

The salary rate requested for the Assistant State Attorneys (2 @ \$75,000 each) and support staff (2 @ 26,378) will be required to hire staff at the level of experience needed. This General Revenue request seeks the funding necessary for one (1) Assistant State Attorney and one (1) support staff for our Sarasota County office and one (1) Assistant State Attorney and one (1) support staff for our Manatee County office.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
						AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-12TH JUD CIRCUIT						21501200
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
WORKLOAD						3000000
PUBLIC RECORDS REQUEST WORKLOAD						3009700

LINK TO AGENCY ACTIVITY(IES): Felony, misdemeanor and juvenile prosecution, and civil matters.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19							
NEW POSITIONS							
6112 LEGAL ASSISTANT/SECRETARY II							
N0002 001	2.00	52,756		32,594	85,350	0.00	85,350
6901 ASSISTANT STATE ATTORNEY-OVER MILLION							
N0001 001	2.00	104,000		58,296	162,296	0.00	162,296
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							247,646
	4.00	156,756		90,890	247,646		247,646

A14 - AGY AMD REQ FY 2018-19

NEW POSITIONS							
6112 LEGAL ASSISTANT/SECRETARY II							
N0002 001	2.00	52,756		32,594	85,350	0.00	85,350
6901 ASSISTANT STATE ATTORNEY-OVER MILLION							
N0001 001	2.00	104,000		58,296	162,296	0.00	162,296

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19	POS AMOUNT	AGY AMD N/R FY 2018-19	POS AMOUNT	AGY AMD ANZ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19	
JUSTICE ADMINISTRATION										21000000
STATE ATTORNEYS										21500000
PGM: SA-12TH JUD CIRCUIT										21501200
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
WORKLOAD										3000000
PUBLIC RECORDS REQUEST WORKLOAD										3009700

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2018-19						
NEW POSITIONS						
TOTALS FOR ISSUE BY FUND						
1000 GENERAL REVENUE FUND						247,646
4.00	156,756		90,890	247,646		247,646

INVESTIGATION AND PROSECUTION OF HUMAN TRAFFICKING CRIMES										3009950
SALARY RATE										000000
SALARY RATE.....		182,756	182,756							
SALARIES AND BENEFITS										010000
GENERAL REVENUE FUND -STATE		4.00 281,550	4.00 281,550							
SPECIAL CATEGORIES										100000
STATE ATTORNEY OPERATIONS										103225
GENERAL REVENUE FUND -STATE		16,356	16,356	10,376						

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-12TH JUD CIRCUIT						21501200
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
WORKLOAD						3000000
INVESTIGATION AND PROSECUTION OF						
HUMAN TRAFFICKING CRIMES						3009950
TOTAL: INVESTIGATION AND PROSECUTION OF						3009950
HUMAN TRAFFICKING CRIMES						
TOTAL POSITIONS.....	4.00	4.00				
TOTAL ISSUE.....	297,906	297,906	10,376			
TOTAL SALARY RATE.....	182,756	182,756				

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The 12th Judicial Circuit is experiencing an increase in Human Trafficking that has recently been so evident in South Florida. Human trafficking predators are not only targeting young adults and teens from other countries but American runaways and homeless children as well. Often a teen will run from home for all sorts of reasons and once offered a perceived sense of safety and shelter from the streets becomes dependent on the very people who are about to victimize them. This becomes a trap that the teen is not able to extract themselves from because of a misguided sense of loyalty to the benefactor and a lack of trust in the people who are best able to help them, including family members. Although new legislation creates a strong tool for the prosecution of such cases, the key is a team of experienced personnel to work with the victim in securing their safety and their trust; to work with law enforcement during the investigation to create a strong and prosecutable case and finally to work in the courtrooms to seek justice and to be the legal voice of these young victims.

The Judiciary in our circuit has created TYLA (Turn Your Life Around) Court to help address these issues. The TYLA initiative is a Selah Freedom Organization partnership with law enforcement and is aligned with the State Attorney's Office and the Court serving as a solution to sex trafficking and exploitation in our communities. As both state and federal law enforcement agencies are increasing staff to handle this epidemic, the State Attorney must be a viable partner to completing the anti-human trafficking team by creating a special Human Trafficking Unit. As the only agency in our counties that receives all arrest cases the State Attorney is in the best position to identify possible victims and work both on the street and in the courtroom with law enforcement and community groups to ensure these victims are safeguarded from abuse while testifying against their abusers.

This General Revenue request is for the salary rate for two Assistant State Attorneys (2 @ \$65,000 each) and two Legal Secretaries (2 @ \$26,378 each), one (1) Assistant State Attorney and one (1) support staff for our Sarasota County office and one (1) Assistant State Attorney and one (1) support staff for our Manatee County office, which is required to hire staff at the level of experience needed.

LINK TO AGENCY ACTIVITY(IES): Felony, misdemeanor and juvenile prosecution, and civil matters.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19	POS AMOUNT	AGY AMD N/R FY 2018-19	POS AMOUNT	AGY AMD ANZ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19	

JUSTICE ADMINISTRATION										21000000
STATE ATTORNEYS										21500000
PGM: SA-12TH JUD CIRCUIT										21501200
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
WORKLOAD										3000000
INVESTIGATION AND PROSECUTION OF HUMAN TRAFFICKING CRIMES										3009950

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19							
NEW POSITIONS							
6112 LEGAL ASSISTANT/SECRETARY II N0002 001	2.00	52,756		32,594	85,350	0.00	85,350
6901 ASSISTANT STATE ATTORNEY-OVER MILLION N0001 001	2.00	130,000		66,200	196,200	0.00	196,200
TOTALS FOR ISSUE BY FUND 1000 GENERAL REVENUE FUND	4.00	182,756		98,794	281,550		281,550

A14 - AGY AMD REQ FY 2018-19

NEW POSITIONS							
6112 LEGAL ASSISTANT/SECRETARY II N0002 001	2.00	52,756		32,594	85,350	0.00	85,350
6901 ASSISTANT STATE ATTORNEY-OVER MILLION N0001 001	2.00	130,000		66,200	196,200	0.00	196,200

COL A12	COL A14	COL A15	COL A16	COL A14-A12	CODES
AGY FIN REQ FY 2018-19 POS AMOUNT	AGY AMD REQ FY 2018-19 POS AMOUNT	AGY AMD N/R FY 2018-19 POS AMOUNT	AGY AMD ANZ FY 2018-19 POS AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER) AGY FIN REQ FY 2018-19 POS AMOUNT	
					21000000
					21500000
					21501200
					12
					<u>1203.00.00.00</u>
					3000000
					3009950

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2018-19						
NEW POSITIONS						
TOTALS FOR ISSUE BY FUND						
1000 GENERAL REVENUE FUND						
4.00	182,756		98,794	281,550		281,550

FUND SHIFT						3400000
TRANSFER STATE ATTORNEYS REVENUE						
TRUST FUND AUTHORITY TO GRANTS AND DONATIONS TRUST FUND - ADD						3402900
SALARIES AND BENEFITS						010000
GRANTS AND DONATIONS TF -STATE		131,590			131,590	2339 1

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2017-18 Narrative after November 17, 2018

The State Attorney's Office, 12th Judicial Circuit requests realignment of budget in the amount of \$131,590 from State Attorney Revenue Trust Fund Salaries and Benefits appropriation category (010000) to our Grants and Donations Salaries and Benefits appropriation category (010000). Because of an increase in our Information Technology (IT) Personnel, County

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
						AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-12TH JUD CIRCUIT						21501200
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						<u>1203.00.00.00</u>
FUND SHIFT						3400000
TRANSFER STATE ATTORNEYS REVENUE						
TRUST FUND AUTHORITY TO GRANTS AND						
DONATIONS TRUST FUND - ADD						3402900

Reimbursement, this realignment will allow this agency to meet our annual recurring needs in our Grants and Donations Trust Fund.

Approved Budget/Reimbursement	\$267,552.00
Current Authority	\$139,795.00

	\$127,757.00
3% anticipated increase	\$ 3,832.71

Authority needed	\$131,589.71

Summary: Please see corresponding issue code 3402910. This is a new issue.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2018-19							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
2339 GRANTS AND DONATIONS TF							131,590

							131,590
							=====

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-12TH JUD CIRCUIT						21501200
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
FUND SHIFT						3400000
TRANSFER STATE ATTORNEYS REVENUE						
TRUST FUND AUTHORITY TO GRANTS AND						
DONATIONS TRUST FUND - DELETE						3402910
SALARIES AND BENEFITS						010000
STATE ATTNYS REVENUE TF -STATE			131,590-			131,590- 2058 1

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

Amended 2017-18 Narrative after November 17, 2018

The State Attorney's Office, 12th Judicial Circuit requests realignment of budget in the amount of \$131,590 from State Attorney Revenue Trust Fund Salaries and Benefits appropriation category (010000) to our Grants and Donations Salaries and Benefits appropriation category (010000). Because of an increase in our Information Technology (IT) Personnel, County Reimbursement, this realignment will allow this agency to meet our annual recurring needs in our Grants and Donations Trust Fund.

Approved Budget/Reimbursement	\$267,552.00
Current Authority	\$139,795.00

	\$127,757.00
3% anticipated increase	\$ 3,832.71

Authority needed	\$131,589.71

Summary: Please see corresponding issue code 3402900. This is a new issue.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ FY 2018-19	AGY AMD REQ FY 2018-19	AGY AMD N/R FY 2018-19	AGY AMD ANZ FY 2018-19	AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19
	POS AMOUNT	CODES				
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-12TH JUD CIRCUIT						21501200
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
OTHER PROGRAMS						4200000
DRUG COURT DIVERSION PROGRAM						4200360
TOTAL: DRUG COURT DIVERSION PROGRAM						4200360
TOTAL POSITIONS.....	2.00	2.00				
TOTAL ISSUE.....	132,001	132,001		5,188		
TOTAL SALARY RATE.....	78,378	78,378				

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The State Attorney's Office, 12th Judicial Circuit is requesting the funding necessary to staff the Drug Court Intervention Diversion Program instituted by the Judiciary in Desoto County. Drug Courts, which combine treatment with incentives and sanctions, mandatory and random drug testing, and aftercare, are a proven tool for improving public health and public safety. The drug court model offers a cost-effective way to increase the percentage of addicted offenders who achieve sustained recovery, thereby improving public safety and reducing costs associated with re-arrest and additional incarceration. Because of the success of these programs in our other two counties within our circuit, the Judiciary has now expanded to DeSoto County; therefore, we are requesting the salary rate for one (1) Assistant State Attorney position at a rate of \$52,000 and one (1) Legal Secretary position at a rate of \$26,378 both with the experience necessary to support the program. State Attorney Operating Expenditures budget of \$13,366 (\$5,188 non-recurring) is requested to establish the positions as per Standard # 3, modified for State Attorneys.

LINK TO AGENCY ACTIVITY(IES): Felony, misdemeanor and juvenile prosecution, and civil matters.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19							
NEW POSITIONS							
6112 LEGAL ASSISTANT/SECRETARY II							
N0002 001	1.00	26,378		16,297	42,675	0.00	42,675
6901 ASSISTANT STATE ATTORNEY-OVER MILLION							
N0001 001	1.00	52,000		29,148	81,148	0.00	81,148

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19	POS AMOUNT	AGY AMD N/R FY 2018-19	POS AMOUNT	AGY AMD ANZ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19	

JUSTICE ADMINISTRATION										21000000
STATE ATTORNEYS										21500000
PGM: SA-12TH JUD CIRCUIT										21501200
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
OTHER PROGRAMS										4200000
DRUG COURT DIVERSION PROGRAM										4200360

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19						
NEW POSITIONS						
TOTALS FOR ISSUE BY FUND						
1000 GENERAL REVENUE FUND						
2.00	78,378		45,445	123,823		123,823

A14 - AGY AMD REQ FY 2018-19

NEW POSITIONS						
6112 LEGAL ASSISTANT/SECRETARY II						
N0002 001	1.00	26,378	16,297	42,675	0.00	42,675
6901 ASSISTANT STATE ATTORNEY-OVER MILLION						
N0001 001	1.00	52,000	29,148	81,148	0.00	81,148
TOTALS FOR ISSUE BY FUND						
1000 GENERAL REVENUE FUND						
2.00	78,378		45,445	123,823		123,823

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-12TH JUD CIRCUIT						21501200
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
OTHER PROGRAMS						4200000
ASSISTANT STATE ATTORNEY/ASSISTANT						
PUBLIC DEFENDER RETENTION						4206A40
SALARY RATE						000000
SALARY RATE.....	210,000	210,000				
=====						
SALARIES AND BENEFITS						010000
GENERAL REVENUE FUND -STATE	273,756	273,756				1000 1
=====						
TOTAL: ASSISTANT STATE ATTORNEY/ASSISTANT						4206A40
PUBLIC DEFENDER RETENTION						
TOTAL ISSUE.....	273,756	273,756				
TOTAL SALARY RATE.....	210,000	210,000				
=====						

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 This issue represents the Justice Coalition's efforts to provide salary adjustments for the merit and retention of Assistant State Attorneys, Assistant Public Defenders and Assistant Public Defender Chief job classes. The purpose, of which, is to promote public safety through the retention of staff essential to the effective and efficient operation of the criminal justice system. This represents the Justice Coalition's continuing efforts to work together to keep experienced, quality employees working for the safety of the people of Florida. The funds shall be allocated proportionately among the State Attorney offices based upon the filled positions in those job classes.

Funds are calculated based on years of service:
 0 to 3 years = \$2,000 per position (37 positions)
 3 or more years = \$4,000 per position (34 positions)

The total required for the Twelfth Circuit State Attorneys Office will be \$273,756 (\$210,000 salary + \$63,756 benefits).

For all twenty State Attorney Offices the total would be \$8,212,550 and this amount is contained in the Justice Administrative Commission's Legislative Budget Request under issue code 4206A40 "Assistant State Attorney/Assistant Public Defender Retention" for all State Attorneys.

LINK TO AGENCY ACTIVITY(IES): Felony, misdemeanor and juvenile prosecution, and civil matters.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19	POS AMOUNT	AGY AMD N/R FY 2018-19	POS AMOUNT	AGY AMD ANZ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19	

JUSTICE ADMINISTRATION										21000000
STATE ATTORNEYS										21500000
PGM: SA-12TH JUD CIRCUIT										21501200
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
OTHER PROGRAMS										4200000
ASSISTANT STATE ATTORNEY/ASSISTANT PUBLIC DEFENDER RETENTION										4206A40

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
RA01 RATE & SALARY ADJ - BENEFITS NO FTE							
N0001 001	0.00	210,000		63,756	273,756	0.00	273,756
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							273,756
	0.00	210,000		63,756	273,756		273,756

A14 - AGY AMD REQ FY 2018-19

CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
RA01 RATE & SALARY ADJ - BENEFITS NO FTE							
N0001 001	0.00	210,000		63,756	273,756	0.00	273,756
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							273,756
	0.00	210,000		63,756	273,756		273,756

	COL A12		COL A14		COL A15		COL A16		COL A14-A12		
	AGY FIN REQ		AGY AMD REQ		AGY AMD N/R		AGY AMD ANZ		AGY AMD REQ		
	FY 2018-19		FY 2018-19		FY 2018-19		FY 2018-19		FY 2018-19		
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
JUSTICE ADMINISTRATION											21000000
STATE ATTORNEYS											21500000
PGM: SA-12TH JUD CIRCUIT											21501200
PUBLIC PROTECTION											12
LEGAL REPRESENTATION											1203.00.00.00
IMPROVED PROGRAMS											5000000
BODY CAMERA EVIDENCE REVIEW											5008010
SALARY RATE											000000
SALARY RATE.....		156,756		156,756							
=====											
SALARIES AND BENEFITS											010000
GENERAL REVENUE FUND -STATE	4.00	247,646	4.00	247,646							1000 1
=====											
SPECIAL CATEGORIES											100000
STATE ATTORNEY OPERATIONS											103225
GENERAL REVENUE FUND -STATE		16,356		16,356		10,376					1000 1
=====											
TOTAL: BODY CAMERA EVIDENCE REVIEW											5008010
TOTAL POSITIONS.....	4.00		4.00								
TOTAL ISSUE.....		264,002		264,002		10,376					
TOTAL SALARY RATE.....		156,756		156,756							
=====											

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

In the last few years, law enforcement agencies have been moving toward body worn cameras that record law enforcement interactions with the public and with criminal suspects. As agencies have brought more cameras on line, prosecutors' offices have been inundated with videos depicting arrests, witness interviews and crime scenes.

The prosecutors' role in the criminal court system is unique. They are required by court rulings to not just advance evidence of guilt but to turn over to defendants any evidence in the possession of the prosecutors' office or the police agencies that is exculpatory in nature. When this requirement is applied to body camera video tapes, a huge new workload has been placed on prosecutors.

When an arrest is made or a criminal investigation by uniformed officers takes place, there are often more than just one or two officers at the scene. While each body camera video may record substantially the same scene, because the camera travels with each individual law enforcement officer, there are differences as to what each camera records visibly and aurally. Some of what is recorded may be deemed by the courts or defense attorneys to be exculpatory.

Prosecutors are placed in the position of having to collect, review, and reveal to the defense all of the video of any

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19	POS AMOUNT	AGY AMD N/R FY 2018-19	POS AMOUNT	AGY AMD ANZ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19	
JUSTICE ADMINISTRATION										21000000
STATE ATTORNEYS										21500000
PGM: SA-12TH JUD CIRCUIT										21501200
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
IMPROVED PROGRAMS										5000000
BODY CAMERA EVIDENCE REVIEW										5008010

particular crime that is prosecuted. This extra work load has a substantial effect on the time spent on each individual case by the prosecutor. The review of these recordings will add hours of work to the prosecution of each case.

This General Revenue request is for salary rate necessary to hire the experienced staff needed for the positions which includes one (1) Assistant State Attorney and one (1) support staff for our Sarasota County office and one (1) Assistant State Attorney and one (1) support staff needed for our Manatee County office. State Attorney Operating Expenditures budget of \$16,732 (\$10,376 non-recurring) is requested to establish the positions as per Standard # 3, modified for State Attorneys.

LINK TO AGENCY ACTIVITY(IES): Felony, misdemeanor and juvenile prosecution, and civil matters.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19							
NEW POSITIONS							
6112 LEGAL ASSISTANT/SECRETARY II							
N0002 001	2.00	52,756		32,594	85,350	0.00	85,350
6901 ASSISTANT STATE ATTORNEY-OVER MILLION							
N0001 001	2.00	104,000		58,296	162,296	0.00	162,296

TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							247,646

	4.00	156,756		90,890	247,646		247,646
=====							

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	POS	AGY AMD REQ FY 2018-19	POS	AGY AMD N/R FY 2018-19	POS	AGY AMD ANZ FY 2018-19	POS	AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19	

JUSTICE ADMINISTRATION										21000000
STATE ATTORNEYS										21500000
PGM: SA-12TH JUD CIRCUIT										21501200
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										<u>1203.00.00.00</u>
IMPROVED PROGRAMS										5000000
BODY CAMERA EVIDENCE REVIEW										5008010

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2018-19							
NEW POSITIONS							
6112 LEGAL ASSISTANT/SECRETARY II							
N0002 001	2.00	52,756		32,594	85,350	0.00	85,350
6901 ASSISTANT STATE ATTORNEY-OVER MILLION							
N0001 001	2.00	104,000		58,296	162,296	0.00	162,296
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							247,646
	4.00	156,756		90,890	247,646		247,646

TOTAL: LEGAL REPRESENTATION							<u>1203.00.00.00</u>
BY FUND TYPE							
GENERAL REVENUE FUND	1,884,369	1,884,369	62,622				1000
TRUST FUNDS	64,500	64,500	64,500				2000
TOTAL POSITIONS.....	24.00	24.00					
TOTAL PROG COMP.....	1,948,869	1,948,869	127,122				
TOTAL SALARY RATE.....	1,166,158	1,166,158					

=====

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
						AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-13TH JUD CIRCUIT						21501300
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
ESTIMATED EXPENDITURES REALIGNMENT						2000000
REALIGNMENT OF ADMINISTRATIVE						
EXPENDITURES - ADD						2000100
SALARIES AND BENEFITS						010000
GENERAL REVENUE FUND -STATE	30,000	55,000			25,000	1000 1

AGENCY ISSUE NARRATIVE:
 2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The realignment of budget dollars for administrative expenses between the appropriation category shown above (and appropriation category shown in the companion Issue Code 2000200) will more accurately reflect the anticipated expenditures within the given categories. This will help to reduce transfers necessary to meet financial obligations during the fiscal year in the General Revenue Salaries and Benefits Appropriation and the General Revenue Operating Expense Appropriation of the Office of the State Attorney, 13th Judicial Circuit, Hillsborough County.

Note: The Other Salary Amount "OAD" transaction was used to request Salaries and Benefits without impacting positions or rate.

Amended 2018-19 Narrative after November 17, 2017

Summary: this issue has been increased by \$25,000 from the original amount requested of \$30,000 to \$55,000 into Salaries and Benefits from the Operations category. See companion issue code 2000200.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19	POS AMOUNT	AGY AMD N/R FY 2018-19	POS AMOUNT	AGY AMD ANZ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19	

JUSTICE ADMINISTRATION										21000000
STATE ATTORNEYS										21500000
PGM: SA-13TH JUD CIRCUIT										21501300
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
ESTIMATED EXPENDITURES REALIGNMENT										2000000
REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - ADD										2000100

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
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A12 - AGY FIN REQ FY 2018-19

CHANGES TO CURRENTLY AUTHORIZED POSITIONS
 OTHER SALARY AMOUNT
 1000 GENERAL REVENUE FUND

30,000

 30,000
 =====

A14 - AGY AMD REQ FY 2018-19

CHANGES TO CURRENTLY AUTHORIZED POSITIONS
 OTHER SALARY AMOUNT
 1000 GENERAL REVENUE FUND

55,000

 55,000
 =====

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
						AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-13TH JUD CIRCUIT						21501300
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
ESTIMATED EXPENDITURES REALIGNMENT						2000000
REALIGNMENT OF ADMINISTRATIVE						
EXPENDITURES - DEDUCT						2000200
SPECIAL CATEGORIES						100000
STATE ATTORNEY OPERATIONS						103225
GENERAL REVENUE FUND						
-STATE	30,000-	55,000-				25,000-
						1000 1

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The realignment of budget dollars for administrative expenses between the appropriation category shown above (and appropriation category shown in the companion Issue Code 2000100) will more accurately reflect the anticipated expenditures within the given categories. This will help to reduce transfers necessary to meet financial obligations during the fiscal year in the General Revenue Salaries and Benefits Appropriation and the General Revenue Operating Expense Appropriation of the Office of the State Attorney, 13th Judicial Circuit, Hillsborough County.

Amended 2018-19 Narrative after November 17, 2017

Summary: this issue has been increased by \$25,000 from the original amount requested of \$30,000 to \$55,000 from the Operations category into the Salaries and Benefits category. See companion issue code 2000100.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
						AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-13TH JUD CIRCUIT						21501300
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
EQUIPMENT NEEDS						2400000
REPLACEMENT OF MOTOR VEHICLES						2401500
SPECIAL CATEGORIES						100000
ACQUISITION/MOTOR VEHICLES						100021
STATE ATTNYS REVENUE TF -STATE	50,000	50,000	50,000			2058 1

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

This Issue benefits all four core activities of the State Attorney, 13th Judicial Circuit, Hillsborough County. These activities are Felony Prosecution, Misdemeanor Prosecution, Juvenile Prosecution and Civil Action Services.

The cost to replace two (2) vehicles is estimated to be \$25,000 each, for a total request of \$50,000. The vehicles slated for replacement are projected to meet the Florida Department of Management Services Minimum Equipment Replacement Criteria by FY 18/19.

Year	Make/Model	Identification Number	Actual Mileage 6/30/17	Estimated Mileage 7/1/18	Color
2006	Ford Taurus	1FAFP53U86A237880	117,387	> 120,000	Silver
2014	Dodge Charger	2C3CDXBG6EH237118	111,136	> 120,000	White

WORKLOAD						3000000
STAFFING ADJUSTMENTS FOR WORKLOAD AND INCREASED JUDGESHIPS						3001060
SALARY RATE						000000
SALARY RATE.....	520,070	520,070				
SALARIES AND BENEFITS						010000
GENERAL REVENUE FUND -STATE	10.00	10.00	800,467	800,467		1000 1

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ FY 2018-19	AGY AMD REQ FY 2018-19	AGY AMD N/R FY 2018-19	AGY AMD ANZ FY 2018-19	AGY AMD REQ FY 2018-19	AGY FIN REQ FY 2018-19
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-13TH JUD CIRCUIT						21501300
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
WORKLOAD						3000000
STAFFING ADJUSTMENTS FOR WORKLOAD AND INCREASED JUDGESHIPS						3001060
SPECIAL CATEGORIES						100000
STATE ATTORNEY OPERATIONS						103225
GENERAL REVENUE FUND -STATE	43,964	43,964	27,038			1000 1
TOTAL: STAFFING ADJUSTMENTS FOR WORKLOAD AND INCREASED JUDGESHIPS						3001060
TOTAL POSITIONS.....	10.00	10.00				
TOTAL ISSUE.....	844,431	844,431	27,038			
TOTAL SALARY RATE.....	520,070	520,070				

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

This issue benefits the Felony Prosecution activity of the Office of the State Attorney, 13th Judicial Circuit, Hillsborough County.

Funding for one (1) Felony Prosecution Division is requested in order to staff one (1) new Felony Judgeship anticipated to be certified for this circuit. It is imperative to have proper funding in order to staff this new division if the Judgeship is added. The new Felony Prosecution Division would require the following positions:

- 1 Felony Division Chief Assistant State Attorney
- 1 Felony Division Deputy Chief Assistant State Attorney
- 1 Felony Division Lead Trial Assistant State Attorney
- 3 Interim Felony Assistant State Attorneys
- 1 Interim Intake Assistant State Attorney
- 2 Legal Assistant/Secretaries II
- 1 Investigator I

It may be necessary to make changes to this Issue Code at a later date.

Class Code	Job Title	#FTE	Annual Rate	Pay Plan	Operations per Standard #3
6901	Assistant State Attorney	7.00	\$434,700	87	7 @ \$4,673 = \$32,711 \$2,777 x 7 = \$19,439
6112	Legal Assist/Secretary II	2.00	\$ 52,757	82	2 @ \$3,505 = \$ 7,010 \$2,777 x 2 = \$ 4,822

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19 POS	AMOUNT	AGY AMD REQ FY 2018-19 POS	AMOUNT	AGY AMD N/R FY 2018-19 POS	AMOUNT	AGY AMD ANZ FY 2018-19 POS	AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER) AGY FIN REQ FY 2018-19 POS	AMOUNT	
JUSTICE ADMINISTRATION										21000000
STATE ATTORNEYS										21500000
PGM: SA-13TH JUD CIRCUIT										21501300
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
WORKLOAD										3000000
STAFFING ADJUSTMENTS FOR WORKLOAD AND INCREASED JUDGESHIPS										3001060
6661	Investigator I	1.00	\$ 32,613	82		1 @ \$3,973 = \$ 3,973		\$2,411 x 1 = \$ 2,411		
Total			\$520,070				\$43,694		\$27,038	

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19							
NEW POSITIONS							
6112 LEGAL ASSISTANT/SECRETARY II N0002 001	2.00	52,757		32,594	85,351	0.00	85,351
6661 INVESTIGATOR I N0003 001	1.00	32,613		22,274	54,887	0.00	54,887
6901 ASSISTANT STATE ATTORNEY-OVER MILLION N0001 001	7.00	434,700		225,529	660,229	0.00	660,229
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							800,467
	10.00	520,070		280,397	800,467		800,467

	COL A12	COL A14	COL A15	COL A16	COL A14-A12 AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19	CODES
	AGY FIN REQ FY 2018-19	AGY AMD REQ FY 2018-19	AGY AMD N/R FY 2018-19	AGY AMD ANZ FY 2018-19	AGY FIN REQ FY 2018-19		
	POS AMOUNT						
JUSTICE ADMINISTRATION							21000000
STATE ATTORNEYS							21500000
PGM: SA-13TH JUD CIRCUIT							21501300
PUBLIC PROTECTION							12
LEGAL REPRESENTATION							1203.00.00.00
WORKLOAD							3000000
STAFFING ADJUSTMENTS FOR WORKLOAD AND INCREASED JUDGESHIPS							3001060

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2018-19							
NEW POSITIONS							
6112 LEGAL ASSISTANT/SECRETARY II N0002 001	2.00	52,757		32,594	85,351	0.00	85,351
6661 INVESTIGATOR I N0003 001	1.00	32,613		22,274	54,887	0.00	54,887
6901 ASSISTANT STATE ATTORNEY-OVER MILLION N0001 001	7.00	434,700		225,529	660,229	0.00	660,229
TOTALS FOR ISSUE BY FUND 1000 GENERAL REVENUE FUND							800,467
	10.00	520,070		280,397	800,467		800,467

PUBLIC RECORDS REQUEST WORKLOAD							3009700
SALARY RATE							000000
SALARY RATE.....	90,378	90,378					
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE	2.00	139,471	2.00	139,471			1000 1

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-13TH JUD CIRCUIT						21501300
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
WORKLOAD						3000000
PUBLIC RECORDS REQUEST WORKLOAD						3009700
SPECIAL CATEGORIES						100000
STATE ATTORNEY OPERATIONS						103225
GENERAL REVENUE FUND -STATE	8,178	8,178	5,188			1000 1
TOTAL: PUBLIC RECORDS REQUEST WORKLOAD						3009700
TOTAL POSITIONS.....	2.00	2.00				
TOTAL ISSUE.....	147,649	147,649	5,188			
TOTAL SALARY RATE.....	90,378	90,378				

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Access to public records is central to our obligation of government in the sunshine. There is, however, a cost and associated workload to providing public records which is increasing exponentially. This issue serves to facilitate our mission to be as transparent and responsive to public records requests as possible while never compromising core prosecutorial functions. The current volume of public requests and the increased sophistication of these requests have outpaced current funding levels. This issue, therefore, provides funding for personnel and operating expenses to effectively and efficiently meet these increased public records demands.

Public records demands are becoming more time consuming and more sophisticated. They include frequent demands by defense attorneys for all manner of records such as prosecutor personnel files, demands by families of victims, demands by businesses and research groups seeking records which serve their singular business or research interests. Many businesses simply want to get an upper hand on their competitors. While these efforts have the potential to save money for the taxpayers of Florida, they cost time and money in order to comply. Another notable group seeking public records is prison or jail inmates. Public records requests are significantly higher during election seasons, which any elected official well knows. While the public is entitled to the records and Government in the Sunshine insures they get them, it cannot be overlooked that time spent by attorneys and staff dealing with these demands takes time away from the core mission of the State Attorney's office and, thus, to some degree, impairs the ability to do our part in securing public safety. Furthermore, there is the growing potential for and the real cost of litigation with those who request public records and take exception with the timeliness of a response or as to the content of a response. Attorney involvement is now necessary to make decisions on legal matters as to redactions, costs and citizen protections under HIPAA. Redaction is becoming a greater workload issue than retrieval of records.

State Attorney offices do not compile collective data with respect to public records requests. However, some circuits report a 250% increase in the last several years. The Assistant State Attorney position requested must be filled by an experienced attorney. This person will be responsible for review and redaction of information pertaining to possible Capital Collateral cases. This position cannot be filled by an entry level attorney. Therefore, the rate requested for

COL A12	COL A14	COL A15	COL A16	COL A14-A12	
AGY FIN REQ FY 2018-19	AGY AMD REQ FY 2018-19	AGY AMD N/R FY 2018-19	AGY AMD ANZ FY 2018-19	AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
JUSTICE ADMINISTRATION					21000000
STATE ATTORNEYS					21500000
PGM: SA-13TH JUD CIRCUIT					21501300
PUBLIC PROTECTION					12
LEGAL REPRESENTATION					1203.00.00.00
WORKLOAD					3000000
PUBLIC RECORDS REQUEST WORKLOAD					3009700

this position is that of a Felony Lead Trial Assistant State Attorney.

Class Code	Job Title	#FTE	Annual Rate	Pay Plan	Operations per Standard #3
6901	Assistant State Attorney	1.00	\$64,000	87	1 @ \$4,673 = \$4,673
6112	legal Assist/Secretary II	1.00	\$26,378	82	1 @ \$3,505 = \$3,505
Total			\$90,378		\$8,178

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19						
NEW POSITIONS						
6112	LEGAL ASSISTANT/SECRETARY II					
	N0002 001	1.00	26,378	16,297	42,675	0.00
6901	ASSISTANT STATE ATTORNEY-OVER MILLION					
	N0001 001	1.00	64,000	32,796	96,796	0.00
TOTALS FOR ISSUE BY FUND						
1000 GENERAL REVENUE FUND						
2.00	90,378		49,093	139,471		139,471

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-13TH JUD CIRCUIT						21501300
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
WORKLOAD						3000000
PUBLIC RECORDS REQUEST WORKLOAD						3009700

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2018-19							
NEW POSITIONS							
6112 LEGAL ASSISTANT/SECRETARY II							
N0002 001	1.00	26,378		16,297	42,675	0.00	42,675
6901 ASSISTANT STATE ATTORNEY-OVER MILLION							
N0001 001	1.00	64,000		32,796	96,796	0.00	96,796
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							139,471
	2.00	90,378		49,093	139,471		139,471

OTHER PROGRAMS							4200000
ASSISTANT STATE ATTORNEY/ASSISTANT							4206A40
PUBLIC DEFENDER RETENTION							000000
SALARY RATE							
SALARY RATE.....	424,000	424,000					
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND	-STATE	552,726	552,726				1000 1

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-13TH JUD CIRCUIT						21501300
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
OTHER PROGRAMS						4200000
ASSISTANT STATE ATTORNEY/ASSISTANT						
PUBLIC DEFENDER RETENTION						4206A40
TOTAL: ASSISTANT STATE ATTORNEY/ASSISTANT						4206A40
PUBLIC DEFENDER RETENTION						
TOTAL ISSUE.....	552,726	552,726				
TOTAL SALARY RATE.....	424,000	424,000				

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 This issue represents the Justice Coalition's efforts to provide salary adjustments for the merit and retention of Assistant State Attorneys, Assistant Public Defenders and Assistant Public Defender Chief job classes. The purpose, of which, is to promote public safety through the retention of staff essential to the effective and efficient operation of the criminal justice system. This represents the Justice Coalition's continuing efforts to work together to keep experienced, quality employees working for the safety of the people of Florida. The funds shall be allocated proportionately among the State Attorney and Public Defender offices based upon the filled positions in those job classes.

Funds are calculated based on years of service:
 0 to 3 years = \$2,000 per position
 3 or more years = \$4,000 per position

Assistant State Attorneys (ASAs) with < 3 years of service = 46.00 x \$2,000 per position = \$ 92,000.00
 Assistant State Attorneys (ASAs) with > 3 years of service = 83.00 x \$4,000 per position = \$332,000.00
 Total Salaries = \$424,000.00
 Benefits @ .3036 = \$128,726.00
 Total Salaries and Benefits Request = \$552,726.00

For all twenty State Attorney Offices the total would be \$8,212,550 and this amount is contained in the Justice Administrative Commission's Legislative Budget Request under issue code 4206A40 "Assistant State Attorney/Assistant Public Defender Retention" for all State Attorneys.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19	POS AMOUNT	AGY AMD N/R FY 2018-19	POS AMOUNT	AGY AMD ANZ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19	AGY FIN REQ FY 2018-19	

JUSTICE ADMINISTRATION										21000000
STATE ATTORNEYS										21500000
PGM: SA-13TH JUD CIRCUIT										21501300
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
OTHER PROGRAMS										4200000
ASSISTANT STATE ATTORNEY/ASSISTANT PUBLIC DEFENDER RETENTION										4206A40

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
RA01 RATE & SALARY ADJ - BENEFITS NO FTE							
N0001 001	0.00	424,000		128,726	552,726	0.00	552,726
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							552,726
	0.00	424,000		128,726	552,726		552,726

A14 - AGY AMD REQ FY 2018-19

CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
RA01 RATE & SALARY ADJ - BENEFITS NO FTE							
N0001 001	0.00	424,000		128,726	552,726	0.00	552,726
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							552,726
	0.00	424,000		128,726	552,726		552,726

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
						AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-13TH JUD CIRCUIT						21501300
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
TOTAL: LEGAL REPRESENTATION						1203.00.00.00
BY FUND TYPE						
GENERAL REVENUE FUND	1,544,806	1,544,806	32,226			1000
TRUST FUNDS	50,000	50,000	50,000			2000
TOTAL POSITIONS.....	12.00	12.00				
TOTAL PROG COMP.....	1,594,806	1,594,806	82,226			
TOTAL SALARY RATE.....	1,034,448	1,034,448				

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-14TH JUD CIRCUIT						21501400
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
REAPPROVAL OF PRIOR YEAR BUDGET						
AMENDMENT						1600170
SALARIES AND BENEFITS						010000
GRANTS AND DONATIONS TF -RECPNT		47,189			47,189	2339 9
SPECIAL CATEGORIES						100000
STATE ATTORNEY OPERATIONS						103225
GRANTS AND DONATIONS TF -RECPNT		14,000			14,000	2339 9
TOTAL: REAPPROVAL OF PRIOR YEAR BUDGET						1600170
AMENDMENT						
TOTAL ISSUE.....		61,189			61,189	

AGENCY ISSUE NARRATIVE:
 2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2017-18 Narrative after November 17, 2017

The State Attorney's Office in the Fourteenth Judicial Circuit is requesting the re-approval of Fiscal Year 2017-18 budget amendment numbered ATTY-014-040 (EOG # B0260). This action provided additional budget authority of \$61,189 in the Grants and Donations Trust Fund, Salaries and Benefits and Operations categories to implement an increase in the Victims of Crime Act (VOCA) and Violence Against Women Act (VAWA) Grants.

Note: The Other Salary Amount "OAD" transaction was used to request budget authority without positions or rate.

Please see corresponding issue code 2600210 for the amount needed to annualize funding for Fiscal Year 2018-19.

Summary: This is a new issue.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-14TH JUD CIRCUIT						21501400
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
REAPPROVAL OF PRIOR YEAR BUDGET						
AMENDMENT						1600170

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2018-19							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
2339 GRANTS AND DONATIONS TF							47,189
							47,189
							=====

EQUIPMENT NEEDS							2400000
REPLACEMENT EQUIPMENT							2401000
SPECIAL CATEGORIES							100000
STATE ATTORNEY OPERATIONS							103225
GENERAL REVENUE FUND	-STATE	21,883	21,883	21,883			1000 1
		=====	=====	=====	=====	=====	

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The State Attorney's Office, Fourteenth Judicial Circuit, is requesting \$21,883 in General Revenue in order to replace 10% of existing furniture and equipment that have exceeded their usefulness, are worn out and are in need of replacement.

Replacement policy: Furniture and equipment are replaced when obsolete, worn out and/or no longer of use to the state.

FY 2016-2017 Inventory: \$218,837.93 x 10% = \$21,883. (Furniture in our Washington County office is not included in this amount, because new furniture was purchased last year when the office moved into the new court house facility).

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-14TH JUD CIRCUIT						21501400
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
EQUIPMENT NEEDS						2400000
REPLACEMENT EQUIPMENT						2401000

Link to Agency Activity(ies): Felony, misdemeanor, and juvenile prosecutions, and civil matters.
 This issue is for Bay, Calhoun, Gulf, Holmes, and Jackson counties.

REPLACEMENT OF MOTOR VEHICLES						2401500
SPECIAL CATEGORIES						100000
ACQUISITION/MOTOR VEHICLES						100021
STATE ATTNYS REVENUE TF -STATE	50,000	50,000	50,000			2058 1

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The State Attorney's Office, Fourteenth Judicial Circuit, requests \$50,000 for replacement of vehicles assigned to Investigators and/or Assistant State Attorneys for use in their assigned duties. Investigators are certified law enforcement officers and are available 24/7 to respond to crime scenes, conduct criminal investigations, locate and transport witnesses and victims for required criminal justice appearances and to serve subpoenas. Assistant State Attorneys are required to travel for depositions and trials within the Fourteenth Judicial Circuit and Governor's Executive Assignment cases as needed throughout the state. The Fourteenth Judicial Circuit is a six county circuit and travel throughout the circuit is essential. Considering factors of age and mileage, the continued usage of these vehicles has become not only a safety issue, but also a fiscal issue with the cost of repairs and maintenance.

The State Attorney's Office, Fourteenth Judicial Circuit, requests budget authority within the State Attorney Revenue Trust Fund to replace two (2) vehicles which meet the Department of Management Services (DMS) replacement criteria: the first based upon drop-dead age, and the second based upon drop-dead mileage. \$25,000 x 2 = \$50,000.

Asset #	Year	Make/Model	Vehicle Identification	06/30/2017 Mileage	Est. Mileage 06/30/2018
03032	2005	Chevrolet Silverado	2GCEC13T151307519	84,895	105,000
03096	2007	Ford F-150 Supercab	1FTRX12W77KC69833	116,302	120,000+

Link to Agency Activity(ies): Felony, misdemeanor, and juvenile prosecutions, and civil matters.
 This issue is for Bay, Calhoun, Gulf, Holmes, Jackson, and Washington counties.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-14TH JUD CIRCUIT						21501400
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
ANNUALIZATION OF ISSUES PARTIALLY FUNDED IN PRIOR YEAR						2600000
ANNUALIZATION OF GRANT AND DONATION TRUST FUND						2600210
SALARIES AND BENEFITS						010000
GRANTS AND DONATIONS TF -RECPNT			10,179			10,179 2339 9

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2018-19 Narrative after November 17, 2017

The State Attorney's Office in the Fourteenth Judicial Circuit is requesting the amounts needed to annualize the funding provided in Fiscal Year 2017-18 budget amendment numbered ATTY-014-040 (EOG # B0260). Re-approval of this budget amendment is requested under issue code 1600170.

This issue, combined with the budget requested in issue code 1600170, will provide a total of \$71,368 for the increased VOCA and VAWA Grants.

Note: The Other Salary Amount "OAD" transaction was used to request budget authority without positions or rate.

Summary: This is a new issue.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19	POS AMOUNT	AGY AMD N/R FY 2018-19	POS AMOUNT	AGY AMD ANZ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19	

JUSTICE ADMINISTRATION 21000000
 STATE ATTORNEYS 21500000
 PGM: SA-14TH JUD CIRCUIT 21501400
 PUBLIC PROTECTION 12
 LEGAL REPRESENTATION 1203.00.00.00
 ANNUALIZATION OF ISSUES PARTIALLY
 FUNDED IN PRIOR YEAR 2600000
 ANNUALIZATION OF GRANT AND DONATION
 TRUST FUND 2600210

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
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A14 - AGY AMD REQ FY 2018-19

CHANGES TO CURRENTLY AUTHORIZED POSITIONS
 OTHER SALARY AMOUNT
 2339 GRANTS AND DONATIONS TF

10,179

 10,179
 =====

WORKLOAD 3000000
 HURST IMPACT ON WORKLOAD 3000110
 SALARY RATE 000000
 SALARY RATE..... 139,060 139,060
 =====
 SALARIES AND BENEFITS 010000
 GENERAL REVENUE FUND -STATE 3.00 215,339 3.00 215,339 1000 1
 =====
 SPECIAL CATEGORIES 100000
 STATE ATTORNEY OPERATIONS 103225
 GENERAL REVENUE FUND -STATE 12,151 12,151 7,965 1000 1
 =====

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-14TH JUD CIRCUIT						21501400
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
WORKLOAD						3000000
HURST IMPACT ON WORKLOAD						3000110
TOTAL: HURST IMPACT ON WORKLOAD						3000110
TOTAL POSITIONS.....	3.00	3.00				
TOTAL ISSUE.....	227,490	227,490		7,965		
TOTAL SALARY RATE.....	139,060	139,060				

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The State Attorney's Office, Fourteenth Judicial Circuit, is requesting funding for additional personnel to deal with the increased workload placed upon the office by the United States Supreme Court and Florida Supreme Court decisions in Hurst v. Florida and Hurst v. State. Under these cases and the Florida Supreme Court case of Asay v. State, all defendants sentenced to death whose sentences were not final prior to the United States Supreme Court's 2002 decision in Ring v. Arizona and who do not have a meritorious harmless error argument will be entitled to a new penalty phase hearing. There are currently 11 defendants on death row in the 14th Judicial Circuit, at least seven (7) of which will likely be granted a new penalty phase hearing. These hearings essentially require the attorney to re-try the capital case in front of the new penalty phase jury. These cases are labor intensive and have a significant amount of factual and scientific evidence, and require the expertise of an experienced attorney. Additionally, due to the age of some of the cases, witnesses will need to be located and contacted, and records obtained and reviewed, including voluminous Department of Corrections (DOC) records, requiring the assistance of an Investigator and Legal Secretary.

Link to Agency Activity(ies): Felony prosecutions.

This issue is for Bay, Calhoun, Gulf, Holmes, Jackson, and Washington counties.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12 AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19	CODES
	AGY FIN REQ FY 2018-19	AGY AMD REQ FY 2018-19	AGY AMD N/R FY 2018-19	AGY AMD ANZ FY 2018-19	AGY FIN REQ FY 2018-19		
	POS AMOUNT						
JUSTICE ADMINISTRATION							21000000
STATE ATTORNEYS							21500000
PGM: SA-14TH JUD CIRCUIT							21501400
PUBLIC PROTECTION							12
LEGAL REPRESENTATION							1203.00.00.00
WORKLOAD							3000000
HURST IMPACT ON WORKLOAD							3000110

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19							
NEW POSITIONS							
6112 LEGAL ASSISTANT/SECRETARY II							
N0003 001	1.00	26,379		16,297	42,676	0.00	42,676
6662 INVESTIGATOR II							
N0002 001	1.00	37,681		23,841	61,522	0.00	61,522
6900 ASSISTANT STATE ATTORNEY-UNDER MILLION							
N0001 001	1.00	75,000		36,141	111,141	0.00	111,141
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							215,339
	3.00	139,060		76,279	215,339		215,339

A14 - AGY AMD REQ FY 2018-19

NEW POSITIONS							
6112 LEGAL ASSISTANT/SECRETARY II							
N0003 001	1.00	26,379		16,297	42,676	0.00	42,676
6662 INVESTIGATOR II							
N0002 001	1.00	37,681		23,841	61,522	0.00	61,522
6900 ASSISTANT STATE ATTORNEY-UNDER MILLION							
N0001 001	1.00	75,000		36,141	111,141	0.00	111,141

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-14TH JUD CIRCUIT						21501400
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
WORKLOAD						3000000
HURST IMPACT ON WORKLOAD						3000110

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2018-19							
NEW POSITIONS							
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							215,339
	3.00	139,060		76,279	215,339		215,339

STAFFING ADJUSTMENTS FOR WORKLOAD AND INCREASED JUDGESHIPS							3001060
SALARY RATE							000000
SALARY RATE.....	170,436	170,436					
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE	5.00	277,871	5.00	277,871			1000 1
SPECIAL CATEGORIES							100000
STATE ATTORNEY OPERATIONS							103225
GENERAL REVENUE FUND -STATE	20,329	20,329		13,153			1000 1

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-14TH JUD CIRCUIT						21501400
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
WORKLOAD						3000000
STAFFING ADJUSTMENTS FOR WORKLOAD AND INCREASED JUDGESHIPS						3001060
TOTAL: STAFFING ADJUSTMENTS FOR WORKLOAD AND INCREASED JUDGESHIPS						3001060
TOTAL POSITIONS.....	5.00	5.00				
TOTAL ISSUE.....	298,200	298,200	13,153			
TOTAL SALARY RATE.....	170,436	170,436				

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

If additional criminal divisions are created within the Fourteenth Judicial Circuit as a result of additional judgeships, it would become necessary to staff them accordingly. This request reflects the State Attorney resources necessary to staff one newly created criminal division, based on the Florida Prosecuting Attorneys Association's model along with our experience within this circuit. This configuration will need to be repeated for each new criminal division created in the Fourteenth Judicial Circuit.

Link to Agency Activity(ies): Felony, misdemeanor, and juvenile prosecutions, and civil matters.
 This issue is for Bay, Calhoun, Gulf, Holmes, Jackson, and Washington counties.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19							
NEW POSITIONS							
6112 LEGAL ASSISTANT/SECRETARY II							
N0003 001	2.00	52,756		32,594	85,350	0.00	85,350
6662 INVESTIGATOR II							
N0002 001	1.00	37,680		23,841	61,521	0.00	61,521
6900 ASSISTANT STATE ATTORNEY-UNDER MILLION							
N0001 001	2.00	80,000		51,000	131,000	0.00	131,000

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	AGY AMD REQ FY 2018-19	AGY AMD N/R FY 2018-19	AGY AMD ANZ FY 2018-19	AGY FIN REQ FY 2018-19	AGY AMD REQ FY 2018-19	AGY AMD N/R FY 2018-19	AGY AMD ANZ FY 2018-19	AGY FIN REQ FY 2018-19	AGY AMD REQ FY 2018-19	
POS	AMOUNT									

JUSTICE ADMINISTRATION 21000000
 STATE ATTORNEYS 21500000
 PGM: SA-14TH JUD CIRCUIT 21501400
 PUBLIC PROTECTION 12
 LEGAL REPRESENTATION 1203.00.00.00
 WORKLOAD 3000000
 STAFFING ADJUSTMENTS FOR WORKLOAD
 AND INCREASED JUDGESHIPS 3001060

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19						
NEW POSITIONS						
TOTALS FOR ISSUE BY FUND						
1000 GENERAL REVENUE FUND						
5.00	170,436		107,435	277,871		277,871

A14 - AGY AMD REQ FY 2018-19

NEW POSITIONS

6112 LEGAL ASSISTANT/SECRETARY II						
N0003 001	2.00	52,756	32,594	85,350	0.00	85,350
6662 INVESTIGATOR II						
N0002 001	1.00	37,680	23,841	61,521	0.00	61,521
6900 ASSISTANT STATE ATTORNEY-UNDER MILLION						
N0001 001	2.00	80,000	51,000	131,000	0.00	131,000

TOTALS FOR ISSUE BY FUND
 1000 GENERAL REVENUE FUND

5.00	170,436		107,435	277,871		277,871
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	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-14TH JUD CIRCUIT						21501400
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
WORKLOAD						3000000
GRAHAM/MILLER/ATWELL ETCETERA -						
COURT MANDATED JUVENILE						
RESENTENCING						3009000
SALARY RATE						000000
SALARY RATE.....	139,060	139,060				
SALARIES AND BENEFITS						010000
GENERAL REVENUE FUND -STATE	3.00	215,339	3.00	215,339		1000 1
SPECIAL CATEGORIES						100000
STATE ATTORNEY OPERATIONS						103225
GENERAL REVENUE FUND -STATE	12,151	12,151		7,965		1000 1
TOTAL: GRAHAM/MILLER/ATWELL ETCETERA -						3009000
COURT MANDATED JUVENILE						
RESENTENCING						
TOTAL POSITIONS.....	3.00	3.00				
TOTAL ISSUE.....	227,490	227,490		7,965		
TOTAL SALARY RATE.....	139,060	139,060				

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The State Attorney's Office, Fourteenth Judicial Circuit, is requesting funding for additional personnel to deal with the increased workload placed upon the office by the United States Supreme Court decisions in Graham v. Florida and Miller v. Alabama, and the Florida Supreme Court decisions in Falcon v. State and Atwell v. State. These decisions mandate that all juvenile offenders sentenced to life imprisonment, with or without the possibility of parole, or to a term of years that is the functional equivalent of a life sentence, receive a resentencing hearing. In these hearings, the judge is required to consider numerous factors provided by statute. These hearings are similar in workload and preparation to the penalty phase of a capital case, and many of them are first degree murder cases. These hearings are labor intensive and involve expert witness testimony. In one recent case in this circuit alone, State v. Thomas McGill, two experienced Assistant State Attorneys prepared for the resentencing hearing for more than a year, culminating in a two-day hearing with five (5) different expert witnesses and numerous fact and character witnesses. These cases require the expertise of an experienced attorney. Additionally, due to the age of some of the cases, witnesses will need to be located and

COL A12	COL A14	COL A15	COL A16	COL A14-A12	CODES
AGY FIN REQ FY 2018-19 POS AMOUNT	AGY AMD REQ FY 2018-19 POS AMOUNT	AGY AMD N/R FY 2018-19 POS AMOUNT	AGY AMD ANZ FY 2018-19 POS AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER) AGY FIN REQ FY 2018-19 POS AMOUNT	
JUSTICE ADMINISTRATION					21000000
STATE ATTORNEYS					21500000
PGM: SA-14TH JUD CIRCUIT					21501400
PUBLIC PROTECTION					12
LEGAL REPRESENTATION					1203.00.00.00
WORKLOAD					3000000
GRAHAM/MILLER/ATWELL ETCETERA -					
COURT MANDATED JUVENILE					
RESENTENCING					3009000

contacted, and records obtained and reviewed, including voluminous Department of Corrections (DOC) records, requiring the assistance of an Investigator and Legal Secretary.

Link to Agency Activity(ies): Felony prosecutions.
 This issue is for Bay, Calhoun, Gulf, Holmes, Jackson, and Washington counties.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19							
NEW POSITIONS							
6112 LEGAL ASSISTANT/SECRETARY II							
N0003 001	1.00	26,379		16,297	42,676	0.00	42,676
6662 INVESTIGATOR II							
N0002 001	1.00	37,681		23,841	61,522	0.00	61,522
6900 ASSISTANT STATE ATTORNEY-UNDER MILLION							
N0001 001	1.00	75,000		36,141	111,141	0.00	111,141
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							215,339
	3.00	139,060		76,279	215,339		215,339

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19	POS AMOUNT	AGY AMD N/R FY 2018-19	POS AMOUNT	AGY AMD ANZ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19	

JUSTICE ADMINISTRATION										21000000
STATE ATTORNEYS										21500000
PGM: SA-14TH JUD CIRCUIT										21501400
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
WORKLOAD										3000000
GRAHAM/MILLER/ATWELL ETCETERA -										
COURT MANDATED JUVENILE										
RESENTENCING										3009000

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2018-19							
NEW POSITIONS							
6112 LEGAL ASSISTANT/SECRETARY II							
N0003 001	1.00	26,379		16,297	42,676	0.00	42,676
6662 INVESTIGATOR II							
N0002 001	1.00	37,681		23,841	61,522	0.00	61,522
6900 ASSISTANT STATE ATTORNEY-UNDER MILLION							
N0001 001	1.00	75,000		36,141	111,141	0.00	111,141
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							215,339
	3.00	139,060		76,279	215,339		215,339

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-14TH JUD CIRCUIT						21501400
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
OTHER PROGRAMS						4200000
FLORIDA BAR DUES						4204020
SPECIAL CATEGORIES						100000
STATE ATTORNEY OPERATIONS						103225
GENERAL REVENUE FUND -STATE	9,540	9,540				1000 1

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 The State Attorney's Office, Fourteenth Judicial Circuit, is requesting \$9,540 in General Revenue to pay for the Florida Bar dues of its Assistant State Attorneys. Membership in the Florida Bar is required in order to represent the interests of the State in circuit and county courts.

\$265 x 36 Assistant State Attorneys = \$9,540.

Link to Agency Activity(ies): Felony, misdemeanor, and juvenile prosecutions, and civil matters.
 This issue is for Bay, Calhoun, Gulf, Holmes, Jackson, and Washington counties.

ASSISTANT STATE ATTORNEY/ASSISTANT PUBLIC DEFENDER RETENTION						4206A40
SALARY RATE						000000
SALARY RATE.....	108,000	108,000				
SALARIES AND BENEFITS						010000
GENERAL REVENUE FUND -STATE	140,789	140,789				1000 1
TOTAL: ASSISTANT STATE ATTORNEY/ASSISTANT PUBLIC DEFENDER RETENTION						4206A40
TOTAL ISSUE.....	140,789	140,789				
TOTAL SALARY RATE.....	108,000	108,000				

COL A12	COL A14	COL A15	COL A16	COL A14-A12	CODES
AGY FIN REQ FY 2018-19 POS AMOUNT	AGY AMD REQ FY 2018-19 POS AMOUNT	AGY AMD N/R FY 2018-19 POS AMOUNT	AGY AMD ANZ FY 2018-19 POS AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER) AGY FIN REQ FY 2018-19 POS AMOUNT	
JUSTICE ADMINISTRATION					21000000
STATE ATTORNEYS					21500000
PGM: SA-14TH JUD CIRCUIT					21501400
PUBLIC PROTECTION					12
LEGAL REPRESENTATION					1203.00.00.00
OTHER PROGRAMS					4200000
ASSISTANT STATE ATTORNEY/ASSISTANT PUBLIC DEFENDER RETENTION					4206A40

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 This issue represents the Justice Coalition's efforts to provide salary adjustments for the merit and retention of Assistant State Attorneys, Assistant Public Defenders and Assistant Public Defender Chief job classes. The purpose, of which, is to promote public safety through the retention of staff essential to the effective and efficient operation of the criminal justice system. This represents the Justice Coalition's continuing efforts to work together to keep experienced, quality employees working for the safety of the people of Florida. The funds shall be allocated proportionately among the State Attorney Offices based upon the filled positions in those job classes.

Funds are calculated based on years of service:
 0 to 3 years = \$2,000 per position
 3 or more years = \$4,000 per position

The total required for the State Attorney's Office, Fourteenth Judicial Circuit, will be \$140,789 (\$108,000 in salaries and \$32,789 in benefits). For all twenty State Attorney Offices the total would be \$8,212,550 and this amount is contained in the Justice Administrative Commission's Legislative Budget Request under issue code 4206A40 "Assistant State Attorney/Assistant Public Defender Retention" for all State Attorneys.

Link to Agency Activity(ies): Felony, misdemeanor, and juvenile prosecutions, and civil matters.
 This issue is for Bay, Calhoun, Gulf, Holmes, Jackson, and Washington counties.

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
RA01 RATE & SALARY ADJ - BENEFITS NO FTE						
N0001 001	0.00	108,000	32,789	140,789	0.00	140,789

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19					
	POS	POS	POS	POS	POS	AMOUNT
	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-14TH JUD CIRCUIT						21501400
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
OTHER PROGRAMS						4200000
ASSISTANT STATE ATTORNEY/ASSISTANT						
PUBLIC DEFENDER RETENTION						4206A40

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							140,789
	0.00	108,000		32,789	140,789		140,789

A14 - AGY AMD REQ FY 2018-19

CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
RA01 RATE & SALARY ADJ - BENEFITS NO FTE							
N0001 001	0.00	108,000		32,789	140,789	0.00	140,789
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							140,789
	0.00	108,000		32,789	140,789		140,789

	COL A12		COL A14		COL A15		COL A16		COL A14-A12		
	AGY FIN REQ		AGY AMD REQ		AGY AMD N/R		AGY AMD ANZ		AGY AMD REQ		
	FY 2018-19		FY 2018-19		FY 2018-19		FY 2018-19		FY 2018-19		
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
JUSTICE ADMINISTRATION											21000000
STATE ATTORNEYS											21500000
PGM: SA-14TH JUD CIRCUIT											21501400
PUBLIC PROTECTION											12
LEGAL REPRESENTATION											1203.00.00.00
IMPROVED PROGRAMS											5000000
BODY CAMERA EVIDENCE REVIEW											5008010
SALARY RATE											000000
SALARY RATE.....		78,379		78,379							
=====											
SALARIES AND BENEFITS											010000
GENERAL REVENUE FUND -STATE	2.00	123,824	2.00	123,824							1000 1
=====											
SPECIAL CATEGORIES											100000
STATE ATTORNEY OPERATIONS											103225
GENERAL REVENUE FUND -STATE		8,178		8,178		5,188					1000 1
=====											
TOTAL: BODY CAMERA EVIDENCE REVIEW											5008010
TOTAL POSITIONS.....	2.00		2.00								
TOTAL ISSUE.....		132,002		132,002		5,188					
TOTAL SALARY RATE.....		78,379		78,379							
=====											

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

In the last few years, law enforcement agencies have been moving toward body worn cameras that record law enforcement interactions with the public and with criminal suspects. As agencies have brought more cameras on line, prosecutors' offices have been inundated with videos depicting arrests, witness interviews and crime scenes. The prosecutors' role in the criminal court system is unique. They are required by court rulings to not just advance evidence of guilt but to turn over to defendants any evidence in the possession of the prosecutors' office of the police agencies that is exculpatory in nature. When this requirement is applied to body camera video tapes, a huge new workload has been placed on prosecutors.

When an arrest is made or a criminal investigation by uniformed officers takes place, there are often more than just one or two officers at the scene. While each body camera video may record substantially the same scene, because the camera travels with each individual law enforcement officer, there are differences as to what each camera records visibly and aurally. Some of what is recorded may be deemed by the courts or defense attorneys to be exculpatory.

Prosecutors are placed in the position of having to collect, review and reveal to the defense all of the video of any particular crime that is prosecuted. This extra work load has a substantial effect on the time spent on each individual

COL A12	COL A14	COL A15	COL A16	COL A14-A12	CODES
AGY FIN REQ FY 2018-19 POS AMOUNT	AGY AMD REQ FY 2018-19 POS AMOUNT	AGY AMD N/R FY 2018-19 POS AMOUNT	AGY AMD ANZ FY 2018-19 POS AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER) AGY FIN REQ FY 2018-19 POS AMOUNT	
JUSTICE ADMINISTRATION					21000000
STATE ATTORNEYS					21500000
PGM: SA-14TH JUD CIRCUIT					21501400
PUBLIC PROTECTION					12
LEGAL REPRESENTATION					1203.00.00.00
IMPROVED PROGRAMS					5000000
BODY CAMERA EVIDENCE REVIEW					5008010

case by the prosecutor. The review of these recordings will add hours of work to the prosecution of each case. The State Attorney's Office, 14th Judicial Circuit, is requesting funding for an experienced Assistant State Attorney at \$52,000, and a Legal Secretary II at the default rate.

Link to Agency Activities: Felony, misdemeanor, and juvenile prosecutions.
 This issue is for Bay, Calhoun Gulf, Holmes, Jackson, and Washington counties.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19							
NEW POSITIONS							
6112 LEGAL ASSISTANT/SECRETARY II							
N0002 001	1.00	26,379		16,297	42,676	0.00	42,676
6900 ASSISTANT STATE ATTORNEY-UNDER MILLION							
N0001 001	1.00	52,000		29,148	81,148	0.00	81,148
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							123,824
	2.00	78,379		45,445	123,824		123,824

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19	POS AMOUNT	AGY AMD N/R FY 2018-19	POS AMOUNT	AGY AMD ANZ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19	

JUSTICE ADMINISTRATION										21000000
STATE ATTORNEYS										21500000
PGM: SA-14TH JUD CIRCUIT										21501400
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										<u>1203.00.00.00</u>
IMPROVED PROGRAMS										5000000
BODY CAMERA EVIDENCE REVIEW										5008010

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2018-19							
NEW POSITIONS							
6112 LEGAL ASSISTANT/SECRETARY II							
N0002 001	1.00	26,379		16,297	42,676	0.00	42,676
6900 ASSISTANT STATE ATTORNEY-UNDER MILLION							
N0001 001	1.00	52,000		29,148	81,148	0.00	81,148
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							123,824
	2.00	78,379		45,445	123,824		123,824

TOTAL: LEGAL REPRESENTATION							<u>1203.00.00.00</u>
BY FUND TYPE							
GENERAL REVENUE FUND	1,057,394	1,057,394	56,154				1000
TRUST FUNDS	50,000	121,368	50,000			71,368	2000
TOTAL POSITIONS.....	13.00	13.00					
TOTAL PROG COMP.....	1,107,394	1,178,762	106,154			71,368	
TOTAL SALARY RATE.....	634,935	634,935					

=====

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
						AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-15TH JUD CIRCUIT						21501500
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
ESTIMATED EXPENDITURES REALIGNMENT						2000000
REALIGNMENT OF ADMINISTRATIVE						
EXPENDITURES - ADD						2000100
SALARIES AND BENEFITS						010000
GENERAL REVENUE FUND -STATE		200,000			200,000	1000 1
GRANTS AND DONATIONS TF -STATE	5,000	5,000				2339 1
TOTAL APPRO.....	5,000	205,000			200,000	
OTHER PERSONAL SERVICES						030000
STATE ATTNYS REVENUE TF -STATE	30,000	30,000				2058 1
SPECIAL CATEGORIES						100000
STATE ATTORNEY OPERATIONS						103225
STATE ATTNYS REVENUE TF -STATE		100,000			100,000	2058 1
FORFEIT/INVES SUPPORT TF -STATE	50,000	65,149			15,149	2316 1
TOTAL APPRO.....	50,000	165,149			115,149	
SALARY INCENTIVE PAYMENTS						103290
FORFEIT/INVES SUPPORT TF -STATE	6,000	6,000				2316 1
TOTAL: REALIGNMENT OF ADMINISTRATIVE						2000100
EXPENDITURES - ADD						
TOTAL ISSUE.....	91,000	406,149			315,149	

AGENCY ISSUE NARRATIVE:
 2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

This realignment is sought to clean up a number of journal transfers and Budget Amendments over the year. In addition, it more accurately reflects the funds that have restrictions placed on them like the Forfeiture and Investigative Support

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
						AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-15TH JUD CIRCUIT						21501500
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
ESTIMATED EXPENDITURES REALIGNMENT						2000000
REALIGNMENT OF ADMINISTRATIVE						
EXPENDITURES - ADD						2000100

Trust Fund (FIST) and the Grants and Donations Trust Fund (GDTF). The GDTF is focused on reimbursing salaries and benefits. The State Attorneys Revenue Trust Fund (SARTF) reimburses items that are not covered under the grants with the largest portion dedicated to Salaries and Benefits.

For clarification this "ADD" issue includes the funds and categories where the appropriation is needed for anticipated expenditures.

All changes in FIST are made in State funds (FSI 1) not Federal (FSI 3)

FIST Other Personal Services (OPS) realignment is moving funds to FIST Salary Incentive Payments and Operations.

GDTF County Ordinance OPS realignment is moving funds to County Ordinance Salaries and Benefits.

SARTF Article V, Traffic Fines Salaries and Benefits realignment is moving funds to SARTF Article V, Traffic OPS.

Note: the Other Salary Amount "OAD" was used to realign Salaries and Benefits budget authority without impacting positions or salary rate. Please reference corresponding issue code 2000200 for the "deduct" side of this realignment.

Amended 2018-19 Narrative after November 17, 2017

This realignment is sought to clean up a number of journal transfers and Budget Amendments over the year. In addition, it more accurately reflects the funds that have restrictions placed on them like the Forfeiture and Investigative Support Trust Fund (FIST) and the Grants and Donations Trust Fund (GDTF). FIST funds are very restricted when dealing with salary issues and this office has not used the Salaries and Benefits category this fund in years. It is better used under operations so it is requested that the FIST fund under Salaries be closed and the authority be moved to FIST operations. The GDTF is focused on reimbursing salaries and benefits. The State Attorneys Revenue Trust Fund (SARTF) reimburses items that are not covered under the grants with the largest portion dedicated to Salaries and Benefits. Additionally the office is requesting the transfer of General Revenue from Operations to Salaries and Benefits. This transfer reflects a better use of trust funds for operations. To address the reduction in GR Operations the request is to transfer \$100,000 of SARTF Salary and Benefits authority to increase the SARTF Operations authority.

For clarification this "ADD" issue includes the funds and categories where the appropriation is needed for anticipated expenditures.

All changes in FIST are made in State funds (FSI 1) not Federal (FSI 3)

FIST - Realigning authority from Other Personal Services (OPS) to Salary Incentive Payments and Operations.

FIST - Realigning authority from Salaries and Benefits to FIST Operations.

COL A12	COL A14	COL A15	COL A16	COL A14-A12	CODES
AGY FIN REQ FY 2018-19 POS AMOUNT	AGY AMD REQ FY 2018-19 POS AMOUNT	AGY AMD N/R FY 2018-19 POS AMOUNT	AGY AMD ANZ FY 2018-19 POS AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER) AGY FIN REQ FY 2018-19 POS AMOUNT	
					21000000
					21500000
					21501500
					12
					<u>1203.00.00.00</u>
					2000000
					2000100

JUSTICE ADMINISTRATION
 STATE ATTORNEYS
 PGM: SA-15TH JUD CIRCUIT
 PUBLIC PROTECTION
 LEGAL REPRESENTATION

ESTIMATED EXPENDITURES REALIGNMENT
 REALIGNMENT OF ADMINISTRATIVE
 EXPENDITURES - ADD

GDTF - Realigning authority from OPS to Salaries and Benefits.
 SARTF - Realigning authority from Salaries and Benefits to OPS and Operations.
 General Revenue - Realigning authority from Operations to Salaries and Benefits.

Note: the Other Salary Amount "OAD" was used to realign Salaries and Benefits budget authority without impacting positions or salary rate. Please reference corresponding issue code 2000200 for the "deduct" side of this realignment.

Summary: An additional \$315,149 is requested to be realigned. \$200,000 from GR Operations to GR Salaries and Benefits; \$100,000 from SARTF Salaries and Benefits to Operations; and \$15,149 from FIST Salaries and Benefits to Operations.

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
OTHER SALARY AMOUNT						
2339 GRANTS AND DONATIONS TF						
						5,000
						5,000

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-15TH JUD CIRCUIT						21501500
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
ESTIMATED EXPENDITURES REALIGNMENT						2000000
REALIGNMENT OF ADMINISTRATIVE						
EXPENDITURES - ADD						2000100

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2018-19							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
1000 GENERAL REVENUE FUND							200,000
2339 GRANTS AND DONATIONS TF							5,000
							205,000

REALIGNMENT OF ADMINISTRATIVE							2000200
EXPENDITURES - DEDUCT							010000
SALARIES AND BENEFITS							

STATE ATTNYS REVENUE TF -STATE	30,000-	130,000-			100,000-	2058	1
FORFEIT/INVES SUPPORT TF -STATE		15,149-			15,149-	2316	1
TOTAL APPRO.....	30,000-	145,149-			115,149-		

OTHER PERSONAL SERVICES							030000
FORFEIT/INVES SUPPORT TF -STATE	56,000-	56,000-				2316	1
GRANTS AND DONATIONS TF -STATE	5,000-	5,000-				2339	1
TOTAL APPRO.....	61,000-	61,000-					

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-15TH JUD CIRCUIT						21501500
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
ESTIMATED EXPENDITURES REALIGNMENT						2000000
REALIGNMENT OF ADMINISTRATIVE						
EXPENDITURES - DEDUCT						2000200
SPECIAL CATEGORIES						100000
STATE ATTORNEY OPERATIONS						103225
GENERAL REVENUE FUND -STATE		200,000-			200,000-	1000 1
TOTAL: REALIGNMENT OF ADMINISTRATIVE						2000200
EXPENDITURES - DEDUCT						
TOTAL ISSUE.....	91,000-	406,149-			315,149-	

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

This realignment is sought to clean up a number of journal transfers and Budget Amendments over the year. In addition, it more accurately reflects the funds that have restrictions placed on them like the Forfeiture and Investigative Support Trust Fund (FIST) and the Grants and Donations Trust Fund (GDTF). The GDTF is focused on reimbursing salaries and benefits. The State Attorneys Revenue Trust Fund (SARTF) reimburses items that are not covered under the grants with the largest portion dedicated to Salaries and Benefits. FIST focuses on law enforcement and prosecution expenses.

For clarification this "DEDUCT" issue requests a reduction in appropriation categories that will not have sufficient expenditures to justify the budget authority. This budget authority can be better utilized in other appropriation categories as requested in issue code 2000100.

All changes in FIST are made in State funds (FSI 1) not Federal (FSI 3)

FIST Other Personal Services (OPS) realignment is moving funds to FIST Salary Incentive Payments and Operations.

GDTF County Ordinance OPS realignment is moving funds to County Ordinance Salaries and Benefits.

SARTF Article V, Traffic Fines Salaries and Benefits realignment is moving funds to SARTF Article V, Traffic OPS.

Note: the Other Salary Amount "OAD" was used to realign Salaries and Benefits budget authority without impacting positions or salary rate. Please reference corresponding issue code 2000100 for the "add" side of this realignment.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19 POS	AMOUNT	AGY AMD REQ FY 2018-19 POS	AMOUNT	AGY AMD N/R FY 2018-19 POS	AMOUNT	AGY AMD ANZ FY 2018-19 POS	AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER) AGY FIN REQ FY 2018-19 POS	AMOUNT	
JUSTICE ADMINISTRATION										21000000
STATE ATTORNEYS										21500000
PGM: SA-15TH JUD CIRCUIT										21501500
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
ESTIMATED EXPENDITURES REALIGNMENT										2000000
REALIGNMENT OF ADMINISTRATIVE										
EXPENDITURES - DEDUCT										2000200

This realignment is sought to clean up a number of journal transfers and Budget Amendments over the year. In addition, it more accurately reflects the funds that have restrictions placed on them like the Forfeiture and Investigative Support Trust Fund (FIST) and the Grants and Donations Trust Fund (GDTF). FIST funds are very restricted when dealing with salary issues and this office has not used the Salaries and Benefits category this fund in years. It is better used under operations so it is requested that the FIST fund under Salaries be closed and the authority be moved to FIST operations. The GDTF is focused on reimbursing salaries and benefits. The State Attorneys Revenue Trust Fund (SARTF) reimburses items that are not covered under the grants with the largest portion dedicated to Salaries and Benefits. Additionally the office is requesting the transfer of General Revenue from Operations to Salaries and Benefits. This transfer reflects a better use of trust funds for operations. To address the reduction in GR Operations the request is to transfer \$100,000 of SARTF Salary and Benefits authority to increase the SARTF Operations authority.

For clarification this "DEDUCT" issue requests a reduction in appropriation categories that will not have sufficient expenditures to justify the budget authority. This budget authority can be better utilized in other appropriation categories as requested in issue code 2000100.

- All changes in FIST are made in State funds (FSI 1) not Federal (FSI 3)
- FIST - Realigning authority from Other Personal Services (OPS) to Salary Incentive Payments and Operations.
- FIST - Realigning authority from Salaries and Benefits to FIST Operations.
- GDTF - Realigning authority from OPS to Salaries and Benefits.
- SARTF - Realigning authority from Salaries and Benefits to OPS and Operations.
- General Revenue - Realigning authority from Operations to Salaries and Benefits.

Note: the Other Salary Amount "OAD" was used to realign Salaries and Benefits budget authority without impacting positions or salary rate. Please reference corresponding issue code 2000100 for the "add" side of this realignment.

Summary: An additional \$315,149 is requested to be realigned. \$200,000 from GR Operations to GR Salaries and Benefits; \$100,000 from SARTF Salaries and Benefits to Operations; and \$15,149 from FIST Salaries and Benefits to Operations.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	AGY AMD REQ FY 2018-19	AGY AMD N/R FY 2018-19	AGY AMD ANZ FY 2018-19	AGY AMD REQ FY 2018-19	AGY FIN REQ FY 2018-19	OVER(UNDER)	AGY FIN REQ FY 2018-19	AGY AMD REQ FY 2018-19		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

JUSTICE ADMINISTRATION 21000000
 STATE ATTORNEYS 21500000
 PGM: SA-15TH JUD CIRCUIT 21501500
 PUBLIC PROTECTION 12
 LEGAL REPRESENTATION 1203.00.00.00
 ESTIMATED EXPENDITURES REALIGNMENT 2000000
 REALIGNMENT OF ADMINISTRATIVE
 EXPENDITURES - DEDUCT 2000200

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
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A12 - AGY FIN REQ FY 2018-19

CHANGES TO CURRENTLY AUTHORIZED POSITIONS
 OTHER SALARY AMOUNT
 2058 STATE ATTNYS REVENUE TF

30,000-
 30,000-
 =====

A14 - AGY AMD REQ FY 2018-19

CHANGES TO CURRENTLY AUTHORIZED POSITIONS
 OTHER SALARY AMOUNT
 2058 STATE ATTNYS REVENUE TF
 2316 FORFEIT/INVES SUPPORT TF

130,000-
 15,149-
 145,149-
 =====

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
						AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-15TH JUD CIRCUIT						21501500
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
EQUIPMENT NEEDS						2400000
REPLACEMENT OF MOTOR VEHICLES						2401500
SPECIAL CATEGORIES						100000
ACQUISITION/MOTOR VEHICLES						100021
STATE ATTNYS REVENUE TF -STATE		50,000	50,000		50,000	2058 1

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

Amended 2018-19 Narrative after November 17, 2017

- Vehicle 1 2004 Buick Century 2G4W552J141290133 - current mileage is over 120,000.
- Vehicle 2 2011 Chevy Impala 2G1WF5EK0B1309578 - current mileage is 106,000.

The State Attorney's Office in the 15th Circuit currently has 2 vehicles that will have 120,000 miles by June 2019. These vehicles are being driven by investigators who cover the entire county while searching for victims and witnesses, meeting with law enforcement, viewing evidence and crime scene, transporting victims/witnesses in emergency situations and undertaking investigations in pending prosecutions. The pool vehicles are also used by Assistant State Attorneys and staff to attend out of county depositions, trainings and seminars in lieu of paying mileage for personal vehicle use.

2 UNMARKED LAW ENFORCEMENT VEHICLES @25,000 EACH

Linked to Agency Activities: Felony, Misdemeanor, Juvenile and Civil prosecutions.

Summary: This is a new issue.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ FY 2018-19	AGY AMD REQ FY 2018-19	AGY AMD N/R FY 2018-19	AGY AMD ANZ FY 2018-19	AGY AMD REQ FY 2018-19	AGY FIN REQ FY 2018-19
	POS AMOUNT					
	-----	-----	-----	-----	-----	-----
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-15TH JUD CIRCUIT						21501500
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
WORKLOAD						3000000
STAFFING ADJUSTMENTS FOR WORKLOAD AND INCREASED JUDGESHIPS						3001060
SALARY RATE						000000
SALARY RATE.....	193,235	193,235				
	=====	=====	=====	=====	=====	=====
SALARIES AND BENEFITS						010000
GENERAL REVENUE FUND -STATE	6.00 317,300	6.00 317,300				1000 1
	=====	=====	=====	=====	=====	=====
SPECIAL CATEGORIES						100000
STATE ATTORNEY OPERATIONS						103225
GENERAL REVENUE FUND -STATE	24,534	24,534	15,564			1000 1
	=====	=====	=====	=====	=====	=====
TOTAL: STAFFING ADJUSTMENTS FOR WORKLOAD AND INCREASED JUDGESHIPS						3001060
TOTAL POSITIONS.....	6.00	6.00				
TOTAL ISSUE.....	341,834	341,834	15,564			
TOTAL SALARY RATE.....	193,235	193,235				
	=====	=====	=====	=====	=====	=====

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

For the last three sessions Circuit 15 was identified as needing an additional county court judgeship. The allocation of this judgeship in the 2018-19 session will most likely result in another county court criminal division as set forth by the Circuit's Chief Judge. This will require a corresponding allocation of staff and equipment to run the new criminal division. The actual number of additional personnel needed to staff the new division is three (3) Assistant State Attorneys, two Legal Secretaries, and one Witness Coordinator. This division will run a full workload of misdemeanor cases. The unit will be working to assist victims through the prosecution of criminal offenses, working for justice and maintain public safety through prosecution.

SAO Operations: MODIFIED STANDARD #3

Recurring Attorney Professional: 3 x \$4,673 = \$14,019
 Recurring Support Staff: 3 x \$3505 = \$10,515

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-15TH JUD CIRCUIT						21501500
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
WORKLOAD						3000000
STAFFING ADJUSTMENTS FOR WORKLOAD AND INCREASED JUDGESHIPS						3001060

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2018-19							
NEW POSITIONS							
6112 LEGAL ASSISTANT/SECRETARY II N0002 001	2.00	52,758		32,594	85,352	0.00	85,352
6551 VICTIM WITNESS COUNSELOR I N0003 001	1.00	23,222		15,805	39,027	0.00	39,027
6901 ASSISTANT STATE ATTORNEY-OVER MILLION N0001 001	3.00	117,255		75,666	192,921	0.00	192,921
TOTALS FOR ISSUE BY FUND 1000 GENERAL REVENUE FUND	6.00	193,235		124,065	317,300		317,300

GRAHAM/MILLER/ATWELL ETCETERA - COURT MANDATED JUVENILE RESENTENCING							3009000
SALARY RATE							000000
SALARY RATE.....	227,070	227,070					

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-15TH JUD CIRCUIT						21501500
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
WORKLOAD						3000000
GRAHAM/MILLER/ATWELL ETCETERA -						
COURT MANDATED JUVENILE						
RESENTENCING						3009000
SALARIES AND BENEFITS						010000
GENERAL REVENUE FUND -STATE	5.00	351,204	5.00	351,204		1000 1
SPECIAL CATEGORIES						100000
STATE ATTORNEY OPERATIONS						103225
GENERAL REVENUE FUND -STATE		20,329		20,329	13,153	1000 1
SALARY INCENTIVE PAYMENTS						103290
GENERAL REVENUE FUND -STATE		1,500		1,500		1000 1
TOTAL: GRAHAM/MILLER/ATWELL ETCETERA -						3009000
COURT MANDATED JUVENILE						
RESENTENCING						
TOTAL POSITIONS.....	5.00		5.00			
TOTAL ISSUE.....		373,033		373,033	13,153	
TOTAL SALARY RATE.....		227,070		227,070		

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The Supreme Court's rulings in Graham, Miller and Atwell have created a new sentencing and resentencing structure for all juveniles who are sentenced to prison for Life or a term of years that is de-facto life. Sections 921.1401 and 921.1402, Florida Statutes, list the factors that the courts must consider in determining what sentence is appropriate and/or whether the defendant should be released after a judicial review.

1. Whether the juvenile offender demonstrates maturity and rehabilitation.
2. Whether the juvenile offender remains at the same level of risk to society as he or she did at the time of the initial sentencing.
3. The opinion of the victim or the victim's next of kin. The absence of the victim or the victim's next of kin from the

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19 POS	AMOUNT	AGY AMD REQ FY 2018-19 POS	AMOUNT	AGY AMD N/R FY 2018-19 POS	AMOUNT	AGY AMD ANZ FY 2018-19 POS	AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER) AGY FIN REQ FY 2018-19 POS	AMOUNT	
JUSTICE ADMINISTRATION										21000000
STATE ATTORNEYS										21500000
<u>PGM: SA-15TH JUD CIRCUIT</u>										21501500
<u>PUBLIC PROTECTION</u>										12
<u>LEGAL REPRESENTATION</u>										<u>1203.00.00.00</u>
WORKLOAD										3000000
GRAHAM/MILLER/ATWELL ETCETERA -										
COURT MANDATED JUVENILE										
RESENTENCING										3009000

sentence review hearing may not be a factor in the determination of the court under this section. The court shall permit the victim or victim's next of kin to be heard, in person, in writing, or by electronic means. If the victim or the victim's next of kin chooses not to participate in the hearing, the court may consider previous statements made by the victim or the victim's next of kin during the trial, initial sentencing phase, or subsequent sentencing review hearings.

- Whether the juvenile offender was a relatively minor participant in the criminal offense or acted under extreme duress or the domination of another person.
- Whether the juvenile offender has shown sincere and sustained remorse for the criminal offense.
- Whether the juvenile offender's age, maturity, and psychological development at the time of the offense affected his or her behavior.
- Whether the juvenile offender has successfully obtained a high school equivalency diploma or completed another educational, technical, work, vocational, or self-rehabilitation program, if such a program is available.
- Whether the juvenile offender was a victim of sexual, physical, or emotional abuse before he or she committed the offense.
- The results of any mental health assessment, risk assessment, or evaluation of the juvenile offender as to rehabilitation.

The result of these decisions is that the State will have to determine whether under the present case law, the defendants are entitled to be resentenced. This will require the state to obtain and review prison records; release dates; records that show disciplinary reports; records that show achievement, work or other things a defendant has done to earn gain time; records from the Commission on Offender Review to see what PRRD dates have been set and how they were determined. If it is determined that the defendant is entitled to be resentenced under the 2014 statutes or to a judicial review under the 2014 statutes, the State will have to additionally obtain and review court records, including copies of transcripts of trials or other evidence to establish the facts of the case, juvenile records, DCF records, school records, vocational records, and mental health records will also have to be obtained. Additionally, victims and witnesses must be found to address facts relating to defendant's level of participation or intent. Often these cases are over 20 years old as they come back for resentencing. Expert witnesses for mental health, rehabilitation and other behavioral and risk assessment experts will be needed to present evidence as to these criteria. The workload increase attached to these resentencings as well as to the new sentencing structure will move from preparing for a 30-60 minute sentencing hearing to preparing for a sentencing hearing that is often as long or longer than the actual trial. Although such evidence and reviews are an integral part of ensuring these juveniles receive a fair and balanced sentencing the workload increase for the State Attorney must be addressed to accommodate these changes. Although SA015 has reduced its yearly juvenile direct file numbers significantly, approximately 111 are prosecuted in adult court and another 50-75 offenders are under long term sentences, both categories will result in either resentencing or the new sentencing procedures.

COL A12	COL A14	COL A15	COL A16	COL A14-A12	
AGY FIN REQ FY 2018-19 POS AMOUNT	AGY AMD REQ FY 2018-19 POS AMOUNT	AGY AMD N/R FY 2018-19 POS AMOUNT	AGY AMD ANZ FY 2018-19 POS AMOUNT	AGY FIN REQ FY 2018-19 POS AMOUNT	OVER(UNDER) AGY FIN REQ FY 2018-19 POS AMOUNT
JUSTICE ADMINISTRATION					21000000
STATE ATTORNEYS					21500000
PGM: SA-15TH JUD CIRCUIT					21501500
PUBLIC PROTECTION					12
LEGAL REPRESENTATION					1203.00.00.00
WORKLOAD					3000000
GRAHAM/MILLER/ATWELL ETCETERA -					
COURT MANDATED JUVENILE					
RESENTENCING					3009000

Operations per Modified Schedule #3 \$4,673 x 2, 3,505 x 2, and 3973 x 1 = \$20,329. Non-recurring = \$ 2,777 x 3 and \$2,411 x 2 = \$13,153.

Salary Incentive Payments = \$1,500 for the Investigator position.

Linked to Agency Activities: Public Safety impacts through the investigation and prosecution of Felony, Misdemeanor, Juvenile and Civil cases are an integral part of ensuring these juveniles receive a fair and balanced sentencing the workload increase for the State Attorney must be addressed to accommodate these changes.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19							
NEW POSITIONS							
6112 LEGAL ASSISTANT/SECRETARY II N0002 001	1.00	26,379		16,297	42,676	0.00	42,676
6554 VICTIM WITNESS COUNSELOR III N0003 001	1.00	30,308		16,909	47,217	0.00	47,217
6663 INVESTIGATOR III N0004 001	1.00	50,383		27,768	78,151	0.00	78,151
6901 ASSISTANT STATE ATTORNEY-OVER MILLION N0001 001	2.00	120,000		63,160	183,160	0.00	183,160
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							351,204
	5.00	227,070		124,134	351,204		351,204

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-15TH JUD CIRCUIT						21501500
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
WORKLOAD						3000000
GRAHAM/MILLER/ATWELL ETCETERA -						
COURT MANDATED JUVENILE						
RESENTENCING						3009000

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2018-19							
NEW POSITIONS							
6112 LEGAL ASSISTANT/SECRETARY II							
N0002 001	1.00	26,379		16,297	42,676	0.00	42,676
6554 VICTIM WITNESS COUNSELOR III							
N0003 001	1.00	30,308		16,909	47,217	0.00	47,217
6663 INVESTIGATOR III							
N0004 001	1.00	50,383		27,768	78,151	0.00	78,151
6901 ASSISTANT STATE ATTORNEY-OVER MILLION							
N0001 001	2.00	120,000		63,160	183,160	0.00	183,160
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							351,204
	5.00	227,070		124,134	351,204		351,204

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ FY 2018-19	AGY AMD REQ FY 2018-19	AGY AMD N/R FY 2018-19	AGY AMD ANZ FY 2018-19	AGY AMD REQ FY 2018-19	AGY FIN REQ FY 2018-19
	POS AMOUNT					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-15TH JUD CIRCUIT						21501500
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
WORKLOAD						3000000
CAREER CRIMINAL PROSECUTION						3009620
SALARY RATE						000000
SALARY RATE.....	196,762	196,762				
=====						
SALARIES AND BENEFITS						010000
GENERAL REVENUE FUND -STATE	4.00 303,987	4.00 303,987				1000 1
=====						
SPECIAL CATEGORIES						100000
STATE ATTORNEY OPERATIONS						103225
GENERAL REVENUE FUND -STATE	16,824	16,824	10,742			1000 1
=====						
SALARY INCENTIVE PAYMENTS						103290
GENERAL REVENUE FUND -STATE	1,560	1,560				1000 1
=====						
TOTAL: CAREER CRIMINAL PROSECUTION						3009620
TOTAL POSITIONS.....	4.00	4.00				
TOTAL ISSUE.....	322,371	322,371	10,742			
TOTAL SALARY RATE.....	196,762	196,762				
=====						

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 Section 775.0843(2), Florida Statutes mandates each of the State Attorney's Offices to establish a career criminal prosecution unit and adopt and implement policies based upon guidelines as described in Section 775.0843(2) (a) through (d), Florida Statutes.

State Attorney, 15th Judicial Circuit, has tried to cover this unit through a division of assignments between the lead Assistant State Attorneys and the Organized Crime unit. The results have not been successful and it is clear that the circuit is in need of a separate Career Criminal Unit to investigate and prosecute career criminal cases. This Unit will also assist law enforcement agencies in the circuit, by providing advice and direction through the use of an Investigator who has experience working these types of cases. This unit will screen cases to identify potential violent, career criminal prosecutions and enhanced offenses and then carry the case through final prosecution. This unit's primary focus

COL A12	COL A14	COL A15	COL A16	COL A14-A12	CODES
AGY FIN REQ FY 2018-19 POS AMOUNT	AGY AMD REQ FY 2018-19 POS AMOUNT	AGY AMD N/R FY 2018-19 POS AMOUNT	AGY AMD ANZ FY 2018-19 POS AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER) AGY FIN REQ FY 2018-19 POS AMOUNT	
JUSTICE ADMINISTRATION					21000000
STATE ATTORNEYS					21500000
PGM: SA-15TH JUD CIRCUIT					21501500
PUBLIC PROTECTION					12
LEGAL REPRESENTATION					1203.00.00.00
WORKLOAD					3000000
CAREER CRIMINAL PROSECUTION					3009620

will be those offenders who have been identified by the Legislature as the most serious threat to its citizens.

These Assistant State Attorney positions are set at the level of most 5-7 year experienced prosecutors. Operations budget is requested in accordance with Standard #3.

Attorney \$4,673 x 2 = \$9,346, \$2,777 x 2 = \$5,554 non-recurring; Investigator @ \$3,973, \$2,777 non-recurring; support staff @ \$3,505,\$2,411 non-recurring. Total = \$16,824, \$10,742 non-recurring

Salary Incentive Payments for the Investigator position @ \$1,560.

Linked to Agency Activities: Felony prosecutions

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19							
NEW POSITIONS							
6112 LEGAL ASSISTANT/SECRETARY II N0002 001	1.00	26,379		16,297	42,676	0.00	42,676
6663 INVESTIGATOR III N0003 001	1.00	50,383		27,768	78,151	0.00	78,151
6901 ASSISTANT STATE ATTORNEY-OVER MILLION N0001 001	2.00	120,000		63,160	183,160	0.00	183,160
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							303,987
	4.00	196,762		107,225	303,987		303,987

	COL A12	COL A14	COL A15	COL A16	COL A14-A12 AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19	CODES
	AGY FIN REQ FY 2018-19	AGY AMD REQ FY 2018-19	AGY AMD N/R FY 2018-19	AGY AMD ANZ FY 2018-19	AGY FIN REQ FY 2018-19		
	POS AMOUNT						
JUSTICE ADMINISTRATION							21000000
STATE ATTORNEYS							21500000
PGM: SA-15TH JUD CIRCUIT							21501500
PUBLIC PROTECTION							12
LEGAL REPRESENTATION							1203.00.00.00
WORKLOAD							3000000
CAREER CRIMINAL PROSECUTION							3009620

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2018-19							
NEW POSITIONS							
6112 LEGAL ASSISTANT/SECRETARY II							
N0002 001	1.00	26,379		16,297	42,676	0.00	42,676
6663 INVESTIGATOR III							
N0003 001	1.00	50,383		27,768	78,151	0.00	78,151
6901 ASSISTANT STATE ATTORNEY-OVER MILLION							
N0001 001	2.00	120,000		63,160	183,160	0.00	183,160
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							303,987
	4.00	196,762		107,225	303,987		303,987

PUBLIC RECORDS REQUEST WORKLOAD							3009700
SALARY RATE							000000
SALARY RATE.....	86,379	86,379					
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE	2.00	2.00					1000 1
	134,256	134,256					

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ FY 2018-19	AGY AMD REQ FY 2018-19	AGY AMD N/R FY 2018-19	AGY AMD ANZ FY 2018-19	AGY AMD REQ FY 2018-19	AGY FIN REQ FY 2018-19
	POS AMOUNT					
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-15TH JUD CIRCUIT						21501500
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
WORKLOAD						3000000
PUBLIC RECORDS REQUEST WORKLOAD						3009700
SPECIAL CATEGORIES						100000
STATE ATTORNEY OPERATIONS						103225
GENERAL REVENUE FUND -STATE	8,178	8,178	5,188			1000 1
TOTAL: PUBLIC RECORDS REQUEST WORKLOAD						3009700
TOTAL POSITIONS.....	2.00	2.00				
TOTAL ISSUE.....	142,434	142,434	5,188			
TOTAL SALARY RATE.....	86,379	86,379				

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

This issue provides funding for personnel and operating expenses to effectively and efficiently meet public records demands. Public records demands are becoming more time consuming and more sophisticated. They include frequent demands for all manner of records such as prosecutor personnel files, demands by families of victims, demands by businesses, research groups and citizens seeking records which serve their singular business or research interests. Additionally, State Attorney-15 is being inundated by requests from Department of Corrections and county jail inmates.

The sophistication and technical expertise needed to identify digitized data and the additional time needed for an attorney to review compliance issues as well as redaction and cost issues on every request takes time away for the core mission of prosecution. This circuit has paid \$34,000 to outside counsel to assist with a public records lawsuit involving over 600 public record requests from one entity. That did not cover the hundreds of employee hours devoted to addressing these issues in addition to being deposed and answering demands. The need for an experienced public records attorney and secretary became clear as a result of that suit.

Public Records Laws are outside the normal workload for an Assistant State Attorney and as such require a more experienced attorney to take over the responsibility of making such decisions on behalf of State Attorney-15 and protecting the office from future suits and expenditure of tax dollars. Therefore, the rate of \$60,000 is more appropriate than the default entry level as that rate reflects a 4-5 year attorney in this office.

Operations per Modified Schedule #3: Attorney @ \$4,673, \$2,777 non-recurring. Support Staff @ \$3,505, \$2,411 non-recurring.

LINK TO AGENCY ACTIVITY(IES): Felony, misdemeanor, juvenile prosecution, and civil matters

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19	POS AMOUNT	AGY AMD N/R FY 2018-19	POS AMOUNT	AGY AMD ANZ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19	

JUSTICE ADMINISTRATION										21000000
STATE ATTORNEYS										21500000
PGM: SA-15TH JUD CIRCUIT										21501500
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
WORKLOAD										3000000
PUBLIC RECORDS REQUEST WORKLOAD										3009700

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19							
NEW POSITIONS							
6112 LEGAL ASSISTANT/SECRETARY II							
N0002 001	1.00	26,379		16,297	42,676	0.00	42,676
6901 ASSISTANT STATE ATTORNEY-OVER MILLION							
N0001 001	1.00	60,000		31,580	91,580	0.00	91,580
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							134,256
	2.00	86,379		47,877	134,256		134,256

A14 - AGY AMD REQ FY 2018-19

NEW POSITIONS							
6112 LEGAL ASSISTANT/SECRETARY II							
N0002 001	1.00	26,379		16,297	42,676	0.00	42,676
6901 ASSISTANT STATE ATTORNEY-OVER MILLION							
N0001 001	1.00	60,000		31,580	91,580	0.00	91,580

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-15TH JUD CIRCUIT						21501500
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
WORKLOAD						3000000
PUBLIC RECORDS REQUEST WORKLOAD						3009700

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2018-19							
NEW POSITIONS							
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							134,256
	2.00	86,379		47,877	134,256		134,256

INVESTIGATION AND PROSECUTION OF HUMAN TRAFFICKING CRIMES							3009950
SALARY RATE							000000
SALARY RATE.....	84,907	84,907					
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE	2.00	131,490	2.00	131,490			1000 1
SPECIAL CATEGORIES							100000
STATE ATTORNEY OPERATIONS							103225
GENERAL REVENUE FUND -STATE	7,478	7,478	5,188				1000 1

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-15TH JUD CIRCUIT						21501500
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
WORKLOAD						3000000
INVESTIGATION AND PROSECUTION OF						
HUMAN TRAFFICKING CRIMES						3009950
SPECIAL CATEGORIES						100000
SALARY INCENTIVE PAYMENTS						103290
GENERAL REVENUE FUND -STATE	1,560	1,560				1000 1
TOTAL: INVESTIGATION AND PROSECUTION OF						3009950
HUMAN TRAFFICKING CRIMES						
TOTAL POSITIONS.....	2.00	2.00				
TOTAL ISSUE.....	140,528	140,528	5,188			
TOTAL SALARY RATE.....	84,907	84,907				

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The first phase in the creation of a Human Trafficking Unit was funded by the legislature in FY 16/17. Now as that Assistant State Attorney is working side by side with various law enforcement task forces and developing cases there is a need to support this Assistant State Attorney during the course of the investigations through the assignment of an investigator and during the course of the prosecution through the assignment of a specialized legal secretary. Palm Beach County is experiencing an increase in Human Trafficking that has recently been so evident in South Florida. Human Trafficking predators are not only targeting young adults and teens from other countries but American runaways and homeless children as well.

Although new legislation creates a strong tool for the prosecution of such cases the key is a team of experienced personnel to work with the victim in securing their safety and their trust; to work with law enforcement during the investigation to create a strong and prosecutable case and finally to work in the courtrooms to seek justice and to be the legal voice of these young victims.

As both state and federal law enforcement agencies are increasing staff to handle this epidemic, the State Attorney must be a viable partner to completing the anti-human trafficking team by creating a special Human Trafficking Unit. As the only agency in the county that receives all arrest cases the State Attorney is in the best position to identify possible victims and work both on the street and in the courtroom with law enforcement and community groups to ensure these victims are safeguarded from abuse while testifying against their abusers.

The Unit will include Assistant State Attorneys, law enforcement Investigators, Victim Advocates and a legal secretary who can work in the community and the courtroom, day and night through shift changes.

COL A12	COL A14	COL A15	COL A16	COL A14-A12	CODES
AGY FIN REQ FY 2018-19 POS AMOUNT	AGY AMD REQ FY 2018-19 POS AMOUNT	AGY AMD N/R FY 2018-19 POS AMOUNT	AGY AMD ANZ FY 2018-19 POS AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER) AGY FIN REQ FY 2018-19 POS AMOUNT	

JUSTICE ADMINISTRATION					21000000
STATE ATTORNEYS					21500000
PGM: SA-15TH JUD CIRCUIT					21501500
PUBLIC PROTECTION					12
LEGAL REPRESENTATION					<u>1203.00.00.00</u>
WORKLOAD					3000000
INVESTIGATION AND PROSECUTION OF HUMAN TRAFFICKING CRIMES					3009950

Operations per Modified Standard #3:
 Non-Attorney Professional @ \$3,973, \$2,777 non-recurring; Support Staff @ \$3,505; \$2,411 non-recurring.
 Salary Incentive Payments for the Investigator position = \$1,560.

LINK TO AGENCY ACTIVITY(IES): Felony, misdemeanor , juvenile prosecution, and civil matters

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19							
NEW POSITIONS							
6112 LEGAL ASSISTANT/SECRETARY II N0002 001	1.00	26,379		16,297	42,676	0.00	42,676
6664 INVESTIGATOR IV N0001 001	1.00	58,528		30,286	88,814	0.00	88,814
TOTALS FOR ISSUE BY FUND 1000 GENERAL REVENUE FUND							131,490
	2.00	84,907		46,583	131,490		131,490

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19	POS AMOUNT	AGY AMD N/R FY 2018-19	POS AMOUNT	AGY AMD ANZ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19	

JUSTICE ADMINISTRATION										21000000
STATE ATTORNEYS										21500000
PGM: SA-15TH JUD CIRCUIT										21501500
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
WORKLOAD										3000000
INVESTIGATION AND PROSECUTION OF HUMAN TRAFFICKING CRIMES										3009950

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2018-19							
NEW POSITIONS							
6112 LEGAL ASSISTANT/SECRETARY II N0002 001	1.00	26,379		16,297	42,676	0.00	42,676
6664 INVESTIGATOR IV N0001 001	1.00	58,528		30,286	88,814	0.00	88,814
TOTALS FOR ISSUE BY FUND 1000 GENERAL REVENUE FUND	2.00	84,907		46,583	131,490		131,490

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ FY 2018-19	AGY AMD REQ FY 2018-19	AGY AMD N/R FY 2018-19	AGY AMD ANZ FY 2018-19	AGY AMD REQ FY 2018-19 OVER(UNDER) AGY FIN REQ FY 2018-19	CODES
	POS AMOUNT					
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-15TH JUD CIRCUIT						21501500
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
STATE FUNDING REDUCTIONS						3300000
REDUCE TRUST FUND AUTHORITY						3301510
SALARIES AND BENEFITS						010000
STATE ATTNYS REVENUE TF -MATCH		200,000-			200,000-	2058 2

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

Amended 2018-19 Narrative after November 17, 2017

The State Attorney's Office in the 15th Circuit has done an analysis on the revenues collected within the State Attorney Revenue Trust Fund and has determined that projected receipts range from \$1.8 million to \$2.0 million and therefore cannot meet the current spending authority of \$2.4 million. This request asks for the reduction of 200,000 in budget authority which, in conjunction with the request for a fund shift in issues 3402900 and 3402910, should result in a more accurate alignment of spending authority to actual yearly collection.

Summary: This is a new issue.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2018-19							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
2058 STATE ATTNYS REVENUE TF							200,000-
							200,000-

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19 POS	AMOUNT	AGY AMD REQ FY 2018-19 POS	AMOUNT	AGY AMD N/R FY 2018-19 POS	AMOUNT	AGY AMD ANZ FY 2018-19 POS	AMOUNT	AGY AMD REQ FY 2018-19 POS	AMOUNT	
JUSTICE ADMINISTRATION										21000000
STATE ATTORNEYS										21500000
PGM: SA-15TH JUD CIRCUIT										21501500
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
FUND SHIFT										3400000
TRANSFER STATE ATTORNEYS REVENUE										
TRUST FUND AUTHORITY TO GRANTS AND										
DONATIONS TRUST FUND - ADD										3402900
SALARIES AND BENEFITS										010000
GRANTS AND DONATIONS TF										
-STATE			62,000						62,000	2339 1

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2018-19 Narrative after November 17, 2017

The State Attorney's Office-15th Circuit is receiving a Grant from Palm Beach County Criminal Justice Commission as a pass through from the MacArthur foundation . The grant is for two years totaling \$124,000. \$2000.00 up front expenditure is for computer equipment in fiscal year 17/18. The funds for fiscal year 18/19 are salaries and benefits only. SA015 has spending authority in the State Attorney Revenue Trust Fund that appear to be in excess based on the reduction in collections from our Traffic Tickets and Cost of Prosecution. The Grant allows SA015 to create a position that focuses on processing old warrants and capias that are outstanding to determine if there is a need for execution of said warrants and county jail time for the defendant. The SAO position will work to determine alternatives to jail or final resolution of the violation of probation. The position also works in concert with the PD15 Client Navigator position that will work with low level offenders who are sitting in jail. The MacArthur Foundation contract through the county indicates that the funds will not be transferred to SA015 or PD15 if a service charge is attached to the grants.

This issue code is linked directly to felony and misdemeanor prosecutions.

PLEASE SEE CORRESPONDING IC 3402910.

Summary: This is a new issue, requesting a fund shift from State Attorney Revenue Trust Fund Salaries and Benefits to Grants and Donations Trust Fund Salaries and Benefits.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
						AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-15TH JUD CIRCUIT						21501500
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
FUND SHIFT						3400000
TRANSFER STATE ATTORNEYS REVENUE						
TRUST FUND AUTHORITY TO GRANTS AND						
DONATIONS TRUST FUND - ADD						3402900

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2018-19							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
2339 GRANTS AND DONATIONS TF							62,000
							62,000
							=====

TRANSFER STATE ATTORNEYS REVENUE							
TRUST FUND AUTHORITY TO GRANTS AND							
DONATIONS TRUST FUND - DELETE							3402910
SALARIES AND BENEFITS							010000
STATE ATTNYS REVENUE TF -MATCH		62,000-				62,000-	2058 2

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2018-19 Narrative after November 17, 2017

The State Attorney's Office-15th Circuit is receiving a Grant from Palm Beach County Criminal Justice Commission as a pass through from the MacArthur foundation . The grant is for two years totaling \$124,000. \$2000.00 up front expenditure is for computer equipment in fiscal year 17/18. The funds for fiscal year 18/19 are salaries and benefits only. SA015 has spending authority in the State Attorney Revenue Trust Fund that appear to be in excess based on the reduction in collections from our Traffic Tickets and Cost of Prosecution. The Grant allows SA015 to create a position that focuses on processing old warrants and capias that are outstanding to determine if there is a need for execution of said warrants

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
						AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-15TH JUD CIRCUIT						21501500
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
FUND SHIFT						3400000
TRANSFER STATE ATTORNEYS REVENUE						
TRUST FUND AUTHORITY TO GRANTS AND						
DONATIONS TRUST FUND - DELETE						3402910

and county jail time for the defendant. The SAO position will work to determine alternatives to jail or final resolution of the violation of probation. The position also works in concert with the PD15 Client Navigator position that will work with low level offenders who are sitting in jail. The MacArthur Foundation contract through the county indicates that the funds will not be transferred to SA015 or PD15 if a service charge is attached to the grants.

This issue code is linked directly to felony and misdemeanor prosecutions.

PLEASE SEE CORRESPONDING IC 3402900.

Summary: This is a new issue, requesting a fund shift from State Attorney Revenue Trust Fund Salaries and Benefits to Grants and Donations Trust Fund Salaries and Benefits.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2018-19							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
2058 STATE ATTNYS REVENUE TF							62,000-

							62,000-
							=====

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ FY 2018-19	AGY AMD REQ FY 2018-19	AGY AMD N/R FY 2018-19	AGY AMD ANZ FY 2018-19	AGY AMD REQ FY 2018-19	AGY FIN REQ FY 2018-19
	POS AMOUNT					
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-15TH JUD CIRCUIT						21501500
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
OTHER PROGRAMS						4200000
COMPETITIVE AREA DIFFERENTIAL FUNDING						4200A60
SALARY RATE						000000
SALARY RATE.....	419,959				419,959-	
=====						
SALARIES AND BENEFITS						010000
GENERAL REVENUE FUND -STATE	485,347				485,347-	1000 1
=====						
TOTAL: COMPETITIVE AREA DIFFERENTIAL FUNDING						4200A60
TOTAL ISSUE.....	485,347				485,347-	
TOTAL SALARY RATE.....	419,959				419,959-	
=====						

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 A rate and salary increase of \$419,959 is requested for the 15th Circuit State Attorney's Office in Palm Beach County to implement competitive area pay differentials (CAD) comparable to those already in effect in the career service pay plan. The substantial difference in the cost of living across counties severely impacts this circuit's ability to recruit and retain qualified attorneys and staff. Further, it is difficult for this agency to compete with other local government agencies and the private sector. Recognizing that competitive area differentials have been approved for other state agencies, this request is for an adjustment to rate and salary to reflect the cost of living variances between south Florida and other areas of the state which enjoy a less expensive cost-of-living.

Review of the data collected in the Florida Price Level Index established by the legislature and compiled by the Florida Polytechnic University, December 2016 reveals that the cost-of-living in Palm Beach County is ranked #1 in 2015 with a Price level index of 105.67. In addition CADs have been approved for South Florida under career service; State Courts, Guardian ad litem and some state law enforcement agencies.

An increase in rate and salary is requested as follows:
 Average CAD under Department of Management Services (DMS)-career Service for Palm Beach (2013) = \$1,268.76 x 331 = \$419,959.56

LINK TO AGENCY ACTIVITY(IES): Felony, misdemeanor and juvenile prosecution, and civil matters

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	AGY AMD REQ FY 2018-19	AGY AMD N/R FY 2018-19	AGY AMD ANZ FY 2018-19	AGY AMD REQ FY 2018-19	AGY FIN REQ FY 2018-19	AGY AMD REQ FY 2018-19	AGY AMD N/R FY 2018-19	AGY AMD ANZ FY 2018-19	AGY FIN REQ FY 2018-19	
POS	AMOUNT									

JUSTICE ADMINISTRATION 21000000
 STATE ATTORNEYS 21500000
 PGM: SA-15TH JUD CIRCUIT 21501500
 PUBLIC PROTECTION 12
 LEGAL REPRESENTATION 1203.00.00.00
 OTHER PROGRAMS 4200000
 COMPETITIVE AREA DIFFERENTIAL
 FUNDING 4200A60

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
RA01 RATE & SALARY ADJ - BENEFITS NO FTE						
N0001 001	0.00	419,959	65,388	485,347	0.00	485,347
TOTALS FOR ISSUE BY FUND						
1000 GENERAL REVENUE FUND						
0.00	419,959	65,388	485,347			485,347

COST OF LIVING ADJUSTMENT FOR ALL STAFF										4203A70
SALARY RATE										000000
SALARY RATE.....	849,867	509,921			339,946-					
SALARIES AND BENEFITS										010000
GENERAL REVENUE FUND -STATE	1,041,480	624,889			416,591-	1000	1			
TOTAL: COST OF LIVING ADJUSTMENT FOR ALL STAFF										4203A70
TOTAL ISSUE.....	1,041,480	624,889			416,591-					
TOTAL SALARY RATE.....	849,867	509,921			339,946-					

COL A12	COL A14	COL A15	COL A16	COL A14-A12	
AGY FIN REQ FY 2018-19	AGY AMD REQ FY 2018-19	AGY AMD N/R FY 2018-19	AGY AMD ANZ FY 2018-19	AGY AMD REQ FY 2018-19 OVER(UNDER) AGY FIN REQ FY 2018-19	CODES
POS AMOUNT	POS AMOUNT	POS AMOUNT	POS AMOUNT	POS AMOUNT	
JUSTICE ADMINISTRATION					21000000
STATE ATTORNEYS					21500000
PGM: SA-15TH JUD CIRCUIT					21501500
PUBLIC PROTECTION					12
LEGAL REPRESENTATION					1203.00.00.00
OTHER PROGRAMS					4200000
COST OF LIVING ADJUSTMENT FOR ALL STAFF					4203A70

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

A five percent cost-of-living increase is requested to support the retention of state employees. With the exception of an increase in FY 2013-14 (\$1,400 for those making less than \$40,000 annually and \$1,000 for those making more), and again in FY 17-18, there has not been a cost of living increase since FY 2006-07. Even the small increases given in FY 2013-14 and FY 17-18 were in most cases less than the amount that state employees were required to contribute annually to their retirement plans beginning in 2011.

As a result of this wage stagnation, many of the State's best prosecutors and support staff have left state employment to pursue careers in the private sector and in local and federal government where wages are more than those paid by the state. Because of these losses, the experience level of those representing the citizens of this state when they are victimized by crime has decreased, and training demands have increased as State Attorneys attempt to maintain the quality of service to their constituents.

The Cost of Living increase is most imperative for employees who live in counties that rank highest under the Price Level Index year to year. Based on 16/17 salaries the support staff rate is 8,980,024 x .05% = 449,001 + 69,910 benefits = 518,911 and Assistant State Attorney rate is 8,017,322 x .05% = 400,866 x 30.36% benefits = 522,569. Should the Legislature decide to fulfill the request under IC 4206A40, this request could be reduced by the amount that is attached to the Assistant State Attorneys and focus only on the support staff at \$518,911.

The result of this turnover throughout the State Attorneys' offices is that cases are being handled by less experienced personnel with a greater chance that criminals will not be appropriately held accountable for their crimes and that victims will not receive the justice they deserve.

Amended 2018-19 Narrative after November 17, 2017

A three percent cost-of-living increase is requested to support the retention of state employees. With the exception of an increase in FY 2013-14 (\$1,400 for those making less than \$40,000 annually and \$1,000 for those making more), and again in FY 17-18, there has not been a cost of living increase since FY 2006-07. Even the small increases given in FY 2013-14 and FY 17-18 were in most cases less than the amount that state employees were required to contribute annually to their retirement plans beginning in 2011.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19	POS AMOUNT	AGY AMD N/R FY 2018-19	POS AMOUNT	AGY AMD ANZ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19	
JUSTICE ADMINISTRATION										21000000
STATE ATTORNEYS										21500000
PGM: SA-15TH JUD CIRCUIT										21501500
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
OTHER PROGRAMS										4200000
COST OF LIVING ADJUSTMENT FOR ALL STAFF										4203A70

As a result of this wage stagnation, many of the State's best prosecutors and support staff have left state employment to pursue careers in the private sector and in local and federal government where wages are more than those paid by the state. Because of these losses, the experience level of those representing the citizens of this state when they are victimized by crime has decreased, and training demands have increased as State Attorneys attempt to maintain the quality of service to their constituents.

The Cost of Living increase is most imperative for employees who live in counties that rank highest under the Price Level Index year to year. Based on 16/17 salaries the support staff rate is 8,980,024 x .03 = 269,401 + 41,946 benefits = 311,347 and Assistant State Attorney rate is 8,017,322 x .03 = 240,520 + 73,022 benefits = 313,542. Should the Legislature decide to fulfill the request under Issue Code 4206A40, this request could be reduced by the amount that is attached to the Assistant State Attorneys and focus only on the support staff at \$311,347.

The result of this turnover throughout the State Attorneys' offices is that cases are being handled by less experienced personnel with a greater chance that criminals will not be appropriately held accountable for their crimes and that victims will not receive the justice they deserve.

Summary: Original rate request reduced by 339,946; original salaries and benefits request reduced by \$416,591.

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
RA01 RATE & SALARY ADJ - BENEFITS NO FTE						
N0001 001	0.00	449,001	69,910	518,911	0.00	518,911
RA01 RATE & SALARY ADJ - BENEFITS NO FTE						
N0002 001	0.00	400,866	121,703	522,569	0.00	522,569

	COL A12	COL A14	COL A15	COL A16	COL A14-A12 AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19	CODES
	AGY FIN REQ FY 2018-19	AGY AMD REQ FY 2018-19	AGY AMD N/R FY 2018-19	AGY AMD ANZ FY 2018-19	AGY FIN REQ FY 2018-19		
	POS AMOUNT						
JUSTICE ADMINISTRATION							21000000
STATE ATTORNEYS							21500000
PGM: SA-15TH JUD CIRCUIT							21501500
PUBLIC PROTECTION							12
LEGAL REPRESENTATION							1203.00.00.00
OTHER PROGRAMS							4200000
COST OF LIVING ADJUSTMENT FOR ALL STAFF							4203A70

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
TOTALS FOR ISSUE BY FUND 1000 GENERAL REVENUE FUND							1,041,480
	0.00	849,867		191,613	1,041,480		1,041,480

A14 - AGY AMD REQ FY 2018-19

CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
RA01 RATE & SALARY ADJ - BENEFITS NO FTE N0001 001	0.00	269,401		41,946	311,347	0.00	311,347
RA01 RATE & SALARY ADJ - BENEFITS NO FTE N0002 001	0.00	240,520		73,022	313,542	0.00	313,542
TOTALS FOR ISSUE BY FUND 1000 GENERAL REVENUE FUND							624,889
	0.00	509,921		114,968	624,889		624,889

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ FY 2018-19	AGY AMD REQ FY 2018-19	AGY AMD N/R FY 2018-19	AGY AMD ANZ FY 2018-19	AGY AMD REQ FY 2018-19	AGY FIN REQ FY 2018-19
	POS AMOUNT					
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-15TH JUD CIRCUIT						21501500
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
OTHER PROGRAMS						4200000
ASSISTANT STATE ATTORNEY/ASSISTANT PUBLIC DEFENDER RETENTION						4206A40
SALARY RATE						000000
SALARY RATE.....	360,000	360,000				
=====						
SALARIES AND BENEFITS						010000
GENERAL REVENUE FUND -STATE	469,296	469,296				1000 1
=====						
TOTAL: ASSISTANT STATE ATTORNEY/ASSISTANT PUBLIC DEFENDER RETENTION						4206A40
TOTAL ISSUE.....	469,296	469,296				
TOTAL SALARY RATE.....	360,000	360,000				
=====						

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 This issue represents the Justice Coalition's request for retention dollars for both offices throughout the state. Efforts to provide salary adjustments for the merit and retention of Assistant State Attorneys, Assistant Public Defenders and Assistant Public Defender Chief job classes. The purpose, of which, is to promote public safety through the retention of staff essential to the effective and efficient operation of the criminal justice system. This represents the Justice Coalition's continuing efforts to work together to keep experienced, quality employees working for the safety of the people of Florida. The funds shall be allocated proportionately among the State Attorney offices based upon the filled positions in those job classes.

SAO 15's share of the overall request for all Assistant State Attorneys (ASAs) is as follows: Funds are calculated based on years of service:
 0 to 3 years = \$2,000 per position = 45 ASAs in SAO15
 3 or more years = \$4,000 per position = 67.50 ASAs in SAO15

The resulting calculations total \$360,000 salary plus \$109,296 in Benefits = \$469,296 in General Revenue.

For all twenty State Attorney Offices the total would be \$8,212,550 and this amount is contained in the Justice Administrative Commission's Legislative Budget Request under issue code 4206A40 "Assistant State Attorney/Assistant Public Defender Retention" for all State Attorneys.

State Attorney core functions of prosecuting felony, misdemeanor, juvenile and civil matters on behalf of the State are

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19 POS	AMOUNT	AGY AMD REQ FY 2018-19 POS	AMOUNT	AGY AMD N/R FY 2018-19 POS	AMOUNT	AGY AMD ANZ FY 2018-19 POS	AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER) AGY FIN REQ FY 2018-19 POS	AMOUNT	

JUSTICE ADMINISTRATION										21000000
STATE ATTORNEYS										21500000
PGM: SA-15TH JUD CIRCUIT										21501500
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
OTHER PROGRAMS										4200000
ASSISTANT STATE ATTORNEY/ASSISTANT PUBLIC DEFENDER RETENTION										4206A40

linked to this issue.

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
RA01 RATE & SALARY ADJ - BENEFITS NO FTE N0001 001	0.00	360,000		109,296	469,296	0.00 469,296
TOTALS FOR ISSUE BY FUND						
1000 GENERAL REVENUE FUND	0.00	360,000		109,296	469,296	469,296

A14 - AGY AMD REQ FY 2018-19

CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
RA01 RATE & SALARY ADJ - BENEFITS NO FTE N0001 001	0.00	360,000		109,296	469,296	0.00 469,296

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19	POS AMOUNT	AGY AMD N/R FY 2018-19	POS AMOUNT	AGY AMD ANZ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19	

JUSTICE ADMINISTRATION 21000000
 STATE ATTORNEYS 21500000
 PGM: SA-15TH JUD CIRCUIT 21501500
 PUBLIC PROTECTION 12
 LEGAL REPRESENTATION 1203.00.00.00
 OTHER PROGRAMS 4200000
 ASSISTANT STATE ATTORNEY/ASSISTANT
 PUBLIC DEFENDER RETENTION 4206A40

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
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A14 - AGY AMD REQ FY 2018-19

CHANGES TO CURRENTLY AUTHORIZED POSITIONS

TOTALS FOR ISSUE BY FUND
 1000 GENERAL REVENUE FUND

0.00	360,000		109,296	469,296		469,296
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IMPROVED PROGRAMS 5000000
 BODY CAMERA EVIDENCE REVIEW 5008010
 SALARY RATE 000000
 SALARY RATE..... 97,157 97,157
 =====
 SALARIES AND BENEFITS 010000
 GENERAL REVENUE FUND -STATE 3.00 157,419 3.00 157,419
 =====
 SPECIAL CATEGORIES 100000
 STATE ATTORNEY OPERATIONS 103225
 GENERAL REVENUE FUND -STATE 11,683 11,683 7,599
 =====

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ FY 2018-19	AGY AMD REQ FY 2018-19	AGY AMD N/R FY 2018-19	AGY AMD ANZ FY 2018-19	AGY AMD REQ FY 2018-19 OVER(UNDER) AGY FIN REQ FY 2018-19	CODES
	POS AMOUNT					
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-15TH JUD CIRCUIT						21501500
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
IMPROVED PROGRAMS						5000000
BODY CAMERA EVIDENCE REVIEW						5008010
TOTAL: BODY CAMERA EVIDENCE REVIEW						5008010
TOTAL POSITIONS.....	3.00	3.00				
TOTAL ISSUE.....	169,102	169,102		7,599		
TOTAL SALARY RATE.....	97,157	97,157				

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

In the last few years, law enforcement agencies have been moving toward body worn cameras that record law enforcement interactions with the public and with criminal suspects. As agencies have brought more cameras on line, prosecutors' offices have been inundated with videos depicting arrests, witness interviews and crime scenes.

The prosecutors' role in the criminal court system is unique. They are required by court rulings to not just advance evidence of guilt but to turn over to defendants any evidence in the possession of the prosecutors' office or the police agencies that is exculpatory in nature. When this requirement is applied to body camera video tapes, a huge new workload has been placed on prosecutors.

When an arrest is made or a criminal investigation by uniformed officers takes place, there are often more than just one or two officers at the scene. While each body camera video may record substantially the same scene, because the camera travels with each individual law enforcement officer, there are differences as to what each camera records visibly and aurally. Some of what is recorded may be deemed by the courts or defense attorneys to be exculpatory.

Prosecutors are placed in the position of having to collect, review, and reveal to the defense all of the video of any particular crime that is prosecuted. This extra work load has a substantial effect on the time spent on each individual case by the prosecutor. The review of these recordings adds hours of work to the prosecution of each case. The Circuit 15-State Attorney's felony division alone reviewed 13,000 cases last fiscal year. If each case includes at least one video estimating 30 minutes per video that is 6,500 additional hours for basically a third of the cases in this office.

Operations per Modified Standard #3: attorney @ \$4,673, \$2,777 non-recurring; support staff @ \$3,505 x 2 = \$7,010, \$2,411 x 2 = \$4,822 non-recurring.

Linked to Agency Activities: Felony, Misdemeanor and Civil prosecutions.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19	POS AMOUNT	AGY AMD N/R FY 2018-19	POS AMOUNT	AGY AMD ANZ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19	

JUSTICE ADMINISTRATION										21000000
STATE ATTORNEYS										21500000
PGM: SA-15TH JUD CIRCUIT										21501500
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
IMPROVED PROGRAMS										5000000
BODY CAMERA EVIDENCE REVIEW										5008010

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2018-19						
NEW POSITIONS						
TOTALS FOR ISSUE BY FUND						
1000 GENERAL REVENUE FUND						
3.00	97,157		60,262	157,419		157,419

TOTAL: LEGAL REPRESENTATION						1203.00.00.00
BY FUND TYPE						
GENERAL REVENUE FUND	3,485,425	2,583,487	57,434		901,938-	1000
TRUST FUNDS		150,000-	50,000		150,000-	2000
TOTAL POSITIONS.....	22.00	22.00				
TOTAL PROG COMP.....	3,485,425	2,433,487	107,434		1,051,938-	
TOTAL SALARY RATE.....	2,515,336	1,755,431			759,905-	

=====

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-17TH JUD CIRCUIT						21501700
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
TRANSFER FUNDS BETWEEN CATEGORIES						
- ADD						160F010
SALARIES AND BENEFITS						010000
FORFEIT/INVES SUPPORT TF -RECPNT	194,704	194,704				2316 9

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 The State Attorney's Office in the Seventeenth Circuit is requesting the re-approval of a FY17-18 budget amendment numbered ATTY-017-001 (EOG # B7012). This action partially restored a realignment of Forfeiture and Investigative Support Trust Fund budget authority that was approved in the FY2017-18 General Appropriations Act. The budget authority is needed in the Salaries and Benefits category to pay two investigators assigned to the Federal Task Force.

Please reference corresponding issue code 160F020.

Note: The Other Salary Amount "OAD" transaction was used to request Salaries and Benefits without impacting rate or positions.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
2316 FORFEIT/INVES SUPPORT TF							194,704
							194,704

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19	POS AMOUNT	AGY AMD N/R FY 2018-19	POS AMOUNT	AGY AMD ANZ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19	

JUSTICE ADMINISTRATION 21000000
 STATE ATTORNEYS 21500000
 PGM: SA-17TH JUD CIRCUIT 21501700
 PUBLIC PROTECTION 12
 LEGAL REPRESENTATION 1203.00.00.00
 ADJUSTMENTS TO CURRENT YEAR
 ESTIMATED EXPENDITURES 1600000
 TRANSFER FUNDS BETWEEN CATEGORIES
 - ADD 160F010

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
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A14 - AGY AMD REQ FY 2018-19

CHANGES TO CURRENTLY AUTHORIZED POSITIONS
 OTHER SALARY AMOUNT
 2316 FORFEIT/INVES SUPPORT TF

194,704

 194,704
 =====

TRANSFER FUNDS BETWEEN CATEGORIES

- DEDUCT 160F020
 SPECIAL CATEGORIES 100000
 STATE ATTORNEY OPERATIONS 103225
 FORFEIT/INVES SUPPORT TF -STATE 194,704- 194,704- 2316 1

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The State Attorney's Office in the Seventeenth Circuit is requesting the re-approval of a FY17-18 budget amendment numbered ATTY-017-001 (EOG # B7012). This action partially restored a realignment of Forfeiture and Investigative Support Trust Fund budget authority that was approved in the FY2017-18 General Appropriations Act. The budget authority is needed in the Salaries and Benefits category to pay two investigators assigned to the Federal Task Force.

Please reference corresponding issue code 160F010.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-17TH JUD CIRCUIT						21501700
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
ESTIMATED EXPENDITURES REALIGNMENT						2000000
REALIGNMENT OF ADMINISTRATIVE						
EXPENDITURES - ADD						2000100
SALARIES AND BENEFITS						010000
GENERAL REVENUE FUND -STATE	200,000	200,000				1000 1

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 The State Attorneys Office of the 17th Judicial Circuit Salary and Benefits category suffered a massive budget reduction of \$508,208 in Fiscal Year 17-18 for an impending fiscal crisis in the state that, in fact, never occurred. Legislative budget staff represented that this budget cut could be split between General Revenue categories during budget conference. Unfortunately, this did not occur. This office cannot absorb a half-million dollar cut from our Salaries and Benefits category and meet our payroll requirements. Therefore, in addition to this Legislative Budget Request (LBR) issue we intend to submit a matching budget amendment in Fiscal Year 17-18.

Please see companion deduct issue code 2000200.

LINK TO AGENCY ACTIVITIES: Felony, misdemeanor and juvenile prosecution.

Note: The Other Salary Amount "OAD" transaction was used to request Salaries and Benefits without impacting positions or rate.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
1000 GENERAL REVENUE FUND							200,000
							200,000

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ FY 2018-19	AGY AMD REQ FY 2018-19	AGY AMD N/R FY 2018-19	AGY AMD ANZ FY 2018-19	AGY AMD REQ FY 2018-19	AGY FIN REQ FY 2018-19
	POS AMOUNT					
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-17TH JUD CIRCUIT						21501700
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
ESTIMATED EXPENDITURES REALIGNMENT						2000000
REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - ADD						2000100

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2018-19							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
1000 GENERAL REVENUE FUND							200,000
							200,000

REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - DEDUCT							2000200
SPECIAL CATEGORIES							100000
STATE ATTORNEY OPERATIONS							103225
GENERAL REVENUE FUND -STATE	200,000-	200,000-					1000 1

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The State Attorneys Office of the 17th Judicial Circuit Salary and Benefits category suffered a massive budget reduction of \$508,208 in Fiscal Year 17-18 for an impending fiscal crisis in the state that, in fact, never occurred. Legislative budget staff represented that this budget cut could be split between General Revenue categories during budget conference. Unfortunately, this did not occur. This office cannot absorb a half-million dollar cut from our Salaries and Benefits category and meet our payroll requirements. Therefore, in addition to this Legislative Budget Request (LBR) issue we intend to submit a matching budget amendment in Fiscal Year 17-18.

Please see companion add issue code 2000100.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-17TH JUD CIRCUIT						21501700
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
ESTIMATED EXPENDITURES REALIGNMENT						2000000
REALIGNMENT OF ADMINISTRATIVE						
EXPENDITURES - DEDUCT						2000200

LINK TO AGENCY ACTIVITIES: Felony, misdemeanor and juvenile prosecution.

EQUIPMENT NEEDS						2400000
REPLACEMENT EQUIPMENT						2401000
SPECIAL CATEGORIES						100000
STATE ATTORNEY OPERATIONS						103225
GENERAL REVENUE FUND -STATE	25,000	25,000	25,000			1000 1

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

REPLACEMENT POLICY: Equipment and furniture are replaced when worn out, obsolete, or when due to excessive maintenance, are no longer cost effective to the State.

LINK TO AGENCY ACTIVITIES: Felony, misdemeanor, and juvenile prosecution, and civil matters.

WORKLOAD						3000000
INCREASED CURRENT PROSECUTION						3000080
SALARY RATE						000000
SALARY RATE.....	2,758,443	433,268			2,325,175-	
SALARIES AND BENEFITS						010000
GENERAL REVENUE FUND -STATE	59.00	11.00			48.00-	3,616,664- 1000 1
	4,298,016	681,352				

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ FY 2018-19	AGY AMD REQ FY 2018-19	AGY AMD N/R FY 2018-19	AGY AMD ANZ FY 2018-19	AGY AMD REQ FY 2018-19	OVER(UNDER) AGY FIN REQ FY 2018-19
	POS AMOUNT					
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-17TH JUD CIRCUIT						21501700
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
WORKLOAD						3000000
INCREASED CURRENT PROSECUTION						3000080
SPECIAL CATEGORIES						100000
STATE ATTORNEY OPERATIONS						103225
GENERAL REVENUE FUND -STATE	255,851	44,395	28,351		211,456-	1000 1
TOTAL: INCREASED CURRENT PROSECUTION						3000080
TOTAL POSITIONS.....	59.00	11.00			48.00-	
TOTAL ISSUE.....	4,553,867	725,747	28,351		3,828,120-	
TOTAL SALARY RATE.....	2,758,443	433,268			2,325,175-	

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The primary function of the State Attorney is the investigation and prosecution of crimes. Qualified, experienced and well trained Assistant State Attorneys and staff are essential to the fulfillment of this function.

In addition to representing the State of Florida in the criminal courtrooms, an ASA's duties include, but are not necessarily limited to:

- reviewing police reports, victim and witness statements and supporting evidence to make charging decisions;
- completing discovery documents, preparing and attending depositions;
- responding to post-conviction, appellate proceedings and statutorily assigned civil actions;
- other matters traditionally required of an advocate for the public safety of the State of Florida.

The salary rate requested for the Assistant State Attorneys (42 @55,000 each) will be required to hire attorneys at the level of experience needed.

In FY16-17 approximately 21,223 felony cases, 37,279 misdemeanor and criminal traffic cases, 6003 juvenile cases and 4761 civil cases were referred to this office for review. In order to maintain our high level of efficiency and professionalism when representing the State of Florida in the prosecution of these criminal and civil matters, we are requesting additional staff in the following specialized units:

- Career Criminal Unit: four (4) Assistant State Attorneys(ASAs); one (1) Legal Secretary II
- Drug Trafficking Unit: two (2) ASAs and one (1) Legal Secretary II
- Felony Division/Case Filing Unit: four (4) ASAs and two (2) Legal Secretary II
- Felony Division/Trials Unit: 16 ASAs, four (4) Legal Secretary II
- Juvenile Division: one (1) ASAs, three (3) Legal Secretary II

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
<u>PGM: SA-17TH JUD CIRCUIT</u>						21501700
<u>PUBLIC PROTECTION</u>						12
<u>LEGAL REPRESENTATION</u>						<u>1203.00.00.00</u>
WORKLOAD						3000000
INCREASED CURRENT PROSECUTION						3000080

Sex Crimes/Child Abuse Unit: six (6) ASAs, three (3) Legal Secretary II
 Homicide Unit: four (4) ASAs, one (1) Legal Secretary II
 Special Prosecution/Public Integrity: five (5) ASAs, two (2) Legal Secretary II

LINK TO AGENCY ACTIVITIES: Felony, misdemeanor and juvenile prosecution.

Amended 2018-19 Narrative after November 17, 2017

The primary function of the State Attorney is the investigation and prosecution of crimes. Qualified, experienced and well trained Assistant State Attorneys (ASAs) and staff are essential to the fulfillment of this function.

In addition to representing the State of Florida in the criminal courtrooms, an ASA's duties include, but are not necessarily limited to:

- * reviewing police reports, victim and witness statements and supporting evidence to make charging decisions;
- * completing discovery documents, preparing and attending depositions;
- * responding to post-conviction, appellate proceedings and statutorily assigned civil actions;
- * other matters traditionally required of an advocate for the public safety of the State of Florida.

The salary rate requested for the Assistant State Attorneys (5 @55,000 each) will be required to hire attorneys at the level of experience needed.

In FY16-17 approximately 21,223 felony cases, 37,279 misdemeanor and criminal traffic cases, 6003 juvenile cases and 4761 civil cases were referred to this office for review. In order to maintain our high level of efficiency and professionalism when representing the State of Florida in the prosecution of these criminal and civil matters, we are requesting additional staff in the following specialized units:

Traffic Homicide: 2 ASAs, 2 Legal Secretary II; Juvenile Division: 1 ASA, 2 Legal Secretary II); Sex Crimes/Child Abuse Unit: 2 ASAs; 2 Legal Secretary II

LINK TO AGENCY ACTIVITIES: Felony, misdemeanor and juvenile prosecution.

Summary: This amendment reduces the number of positions and budget requested by 48.00 Full-Time Equivalent (FTE) and \$3,828,120.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19	POS AMOUNT	AGY AMD N/R FY 2018-19	POS AMOUNT	AGY AMD ANZ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19	

JUSTICE ADMINISTRATION										21000000
STATE ATTORNEYS										21500000
PGM: SA-17TH JUD CIRCUIT										21501700
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
WORKLOAD										3000000
INCREASED CURRENT PROSECUTION										3000080

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19							
NEW POSITIONS							
6112 LEGAL ASSISTANT/SECRETARY II							
N0002 001	17.00	448,443		277,053	725,496	0.00	725,496
6901 ASSISTANT STATE ATTORNEY-OVER MILLION							
N0001 001	42.00	2,310,000		1,262,520	3,572,520	0.00	3,572,520
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							4,298,016
	59.00	2,758,443		1,539,573	4,298,016		4,298,016

A14 - AGY AMD REQ FY 2018-19

NEW POSITIONS							
6112 LEGAL ASSISTANT/SECRETARY II							
N0002 001	6.00	158,268		97,783	256,051	0.00	256,051
6901 ASSISTANT STATE ATTORNEY-OVER MILLION							
N0001 001	5.00	275,000		150,301	425,301	0.00	425,301

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-17TH JUD CIRCUIT						21501700
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
WORKLOAD						3000000
INCREASED CURRENT PROSECUTION						3000080

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2018-19							
NEW POSITIONS							
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							681,352
	11.00	433,268		248,084	681,352		681,352

JIMMY RYCE CIVIL COMMITMENT							3000560
SALARY RATE							000000
SALARY RATE.....	136,760				136,760-		
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE	3.00	212,405			3.00-	212,405-	1000 1
SPECIAL CATEGORIES							100000
STATE ATTORNEY OPERATIONS							103225
GENERAL REVENUE FUND -STATE	12,151				12,151-		1000 1

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-17TH JUD CIRCUIT						21501700
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
WORKLOAD						3000000
JIMMY RYCE CIVIL COMMITMENT						3000560
SPECIAL CATEGORIES						100000
SALARY INCENTIVE PAYMENTS						103290
GENERAL REVENUE FUND -STATE	1,560				1,560-	1000 1
TOTAL: JIMMY RYCE CIVIL COMMITMENT						3000560
TOTAL POSITIONS.....	3.00				3.00-	
TOTAL ISSUE.....	226,116				226,116-	
TOTAL SALARY RATE.....	136,760				136,760-	

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

In 2014, the Florida Legislature substantially amended the laws concerning the Civil Commitment Procedures for Sexual Predators.

Predators sentenced for any criminal offense to city or county jails are now subject to referral by the State Attorney to Department of Children and Families (DCF) for evaluation.

All sexual predators referred to DCF and evaluated by the Multi-Disciplinary Team (MDT) for civil commitment are now subject to State Attorney review regardless of the MDT recommendation.

The State Attorney may now file a petition for Civil Commitment of a sexual predator directly.

These changes will significantly impact the workload of the Assistant State Attorney assigned to Civil Commitment procedures. In addition, clerical and investigative support is necessary to insure sexual predators serving state, county or city incarceration sentences are identified and evaluated.

This issue requests one experienced Assistant State Attorney (at 60,000), one Legal Assistant Secretary and one Investigator III.

LINK TO AGENCY ACTIVITIES: Felony, misdemeanor , juvenile prosecution and civil matters.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12 AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19	CODES
	AGY FIN REQ FY 2018-19	AGY AMD REQ FY 2018-19	AGY AMD N/R FY 2018-19	AGY AMD ANZ FY 2018-19	AGY FIN REQ FY 2018-19		
	POS AMOUNT						
JUSTICE ADMINISTRATION							21000000
STATE ATTORNEYS							21500000
PGM: SA-17TH JUD CIRCUIT							21501700
PUBLIC PROTECTION							12
LEGAL REPRESENTATION							1203.00.00.00
WORKLOAD							3000000
JIMMY RYCE CIVIL COMMITMENT							3000560

Summary: This issue has been deleted.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19							
NEW POSITIONS							
6112 LEGAL ASSISTANT/SECRETARY II							
N0003 001	1.00	26,378		16,297	42,675	0.00	42,675
6663 INVESTIGATOR III							
N0002 001	1.00	50,382		27,768	78,150	0.00	78,150
6901 ASSISTANT STATE ATTORNEY-OVER MILLION							
N0001 001	1.00	60,000		31,580	91,580	0.00	91,580
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							212,405
	3.00	136,760		75,645	212,405		212,405

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ FY 2018-19	AGY AMD REQ FY 2018-19	AGY AMD N/R FY 2018-19	AGY AMD ANZ FY 2018-19	AGY AMD REQ FY 2018-19	AGY FIN REQ FY 2018-19
	POS AMOUNT					
	-----	-----	-----	-----	-----	-----
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-17TH JUD CIRCUIT						21501700
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
WORKLOAD						3000000
ENHANCED SEX CRIMES PROSECUTION						3000650
SALARY RATE						000000
SALARY RATE.....	405,512				405,512-	
	=====	=====	=====	=====	=====	=====
SALARIES AND BENEFITS						010000
GENERAL REVENUE FUND -STATE	9.00 628,600				9.00- 628,600-	1000 1
	=====	=====	=====	=====	=====	=====
SPECIAL CATEGORIES						100000
STATE ATTORNEY OPERATIONS						103225
GENERAL REVENUE FUND -STATE	37,385				37,385-	1000 1
	=====	=====	=====	=====	=====	=====
TOTAL: ENHANCED SEX CRIMES PROSECUTION						3000650
TOTAL POSITIONS.....	9.00				9.00-	
TOTAL ISSUE.....	665,985				665,985-	
TOTAL SALARY RATE.....	405,512				405,512-	
	=====	=====	=====	=====	=====	=====

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Florida career criminal statutes establish the Legislative intent to prioritize the investigations and prosecutions of the most dangerous repeat offenders. These statutes require that highly qualified prosecutors with significantly reduced caseloads be assigned to these cases. This issue requests these same policies be applied to sex crimes and child abuse prosecutions due to the overwhelming vulnerability of these victims, the seriousness of the offenses and the sophistications of the prosecutions (such as DNA evidence). Therefore, we are requesting an additional five (5) assistant state attorneys at a higher than starting salary to represent the needed experience level (\$60,000) with supporting secretaries and victim advocates.

Total requested: 5 ASAs @ \$60,000 for \$300,000
 2 legal secretaries II @ \$26,378 for \$52,756
 2 Victim/Witness Counselor II @ \$26,378 for \$52,756

Total for all positions: \$405,512 + Benefits

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-17TH JUD CIRCUIT						21501700
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						<u>1203.00.00.00</u>
WORKLOAD						3000000
ENHANCED SEX CRIMES PROSECUTION						3000650

LINK TO AGENCY ACTIVITIES: Felony, misdemeanor, juvenile prosecution and civil matters.

Amended 2018-19 Narrative after November 17, 2017

Summary: This issue has been deleted.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19							
NEW POSITIONS							
6112 LEGAL ASSISTANT/SECRETARY II							
N0002 001	2.00	52,756		32,594	85,350	0.00	85,350
6563 WITNESS COORDINATOR III							
N0003 001	2.00	52,756		32,594	85,350	0.00	85,350
6901 ASSISTANT STATE ATTORNEY-OVER MILLION							
N0001 001	5.00	300,000		157,900	457,900	0.00	457,900
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							628,600
	9.00	405,512		223,088	628,600		628,600

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19	FY 2018-19	FY 2018-19	FY 2018-19	FY 2018-19	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-17TH JUD CIRCUIT						21501700
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
WORKLOAD						3000000
COMPUTER CRIMES DIVISION						3000720
SALARY RATE						000000
SALARY RATE.....	226,760	126,760			100,000-	
SALARIES AND BENEFITS						010000
GENERAL REVENUE FUND -STATE	5.00 356,445	3.00 199,365			2.00- 157,080-	1000 1
SPECIAL CATEGORIES						100000
STATE ATTORNEY OPERATIONS						103225
GENERAL REVENUE FUND -STATE	21,497	12,151	7,965		9,346-	1000 1
SALARY INCENTIVE PAYMENTS						103290
GENERAL REVENUE FUND -STATE	1,560	1,560				1000 1
TOTAL: COMPUTER CRIMES DIVISION						3000720
TOTAL POSITIONS.....	5.00	3.00			2.00-	
TOTAL ISSUE.....	379,502	213,076	7,965		166,426-	
TOTAL SALARY RATE.....	226,760	126,760			100,000-	

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

In 1998, the Broward County Sheriff's Office was awarded a federal grant to become one of the first Internet Crimes Against Children (ICAC) Task Force members. The ICAC Program was developed in response to the increasing number of children and teenagers using the Internet, the proliferation of child pornography, and heightened online activity by predators seeking unsupervised contact with potential underage victims.

The Broward County Sheriff's Office administers the grant and coordinates efforts of its affiliates for the entire South Florida Region. During the first few years there were two full-time detectives and one Assistant State Attorney assigned to the Task Force. Sixteen years later, Broward County has fifteen full-time detectives and three computer forensic examiners, additional detectives from multiple law enforcement agencies and one Assistant State Attorney.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
<u>PGM: SA-17TH JUD CIRCUIT</u>						21501700
PUBLIC PROTECTION						12
<u>LEGAL REPRESENTATION</u>						<u>1203.00.00.00</u>
WORKLOAD						3000000
COMPUTER CRIMES DIVISION						3000720

The United States Justice Department has consistently recognized our Task Force as one of the best in the country and frequently refers to us as a model for others to follow.

The growth of the South Florida ICAC Task Force is in large part due to the increased victimization of children through technological means. The explosion of social networking sites, smart phones and peer to peer file sharing networks had exposed our children to unprecedented risk.

Although the growth in law enforcement participation has been supported in large part by federal grants, there has been no corresponding support for the prosecution component of the Task Force. This is in spite of the fact that prosecutors play an essential role in every ICAC investigation. Virtually every investigation requires a series of complex subpoenas, court orders and search warrants. Many of these must comply with both Florida and Federal law. Efforts are made to conform old laws to new technology on a daily basis and prosecutors are essential to this task.

LINK TO AGENCY ACTIVITIES: Felony, misdemeanor and juvenile prosecution.

Amended 2018-19 Narrative after November 17, 2017

In 1998, the Broward County Sheriff's Office was awarded a federal grant to become one of the first Internet Crimes Against Children (ICAC) Task Force members. The ICAC Program was developed in response to the increasing number of children and teenagers using the Internet, the proliferation of child pornography, and heightened online activity by predators seeking unsupervised contact with potential underage victims.

The Broward County Sheriff's Office administers the grant and coordinates efforts of its affiliates for the entire South Florida Region. During the first few years there were two full-time detectives and one Assistant State Attorney assigned to the Task Force. Nineteen years later, Broward County has fifteen full-time detectives and three computer forensic examiners, additional detectives from multiple law enforcement agencies and one Assistant State Attorney. Now, in 2017, the South Florida ICAC Task Force has approximately 54 local law enforcement officers and four civilian technicians from Broward County.

The United States Justice Department has consistently recognized our Task Force as one of the best in the country and frequently refers to us as a model for others to follow.

The growth of the South Florida ICAC Task Force is in large part due to the increased victimization of children through technological means. The explosion of social networking sites, smart phones and peer to peer file sharing networks had

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-17TH JUD CIRCUIT						21501700
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
WORKLOAD						3000000
COMPUTER CRIMES DIVISION						3000720

exposed our children to unprecedented risk.

Although the growth in law enforcement participation has been supported in large part by federal grants, there has been no corresponding support for the prosecution component of the Task Force. This is in spite of the fact that prosecutors play an essential role in every ICAC investigation. Virtually every investigation requires a series of complex subpoenas, court orders and search warrants. Many of these must comply with both Florida and Federal law. Efforts are made to conform old laws to new technology on a daily basis and prosecutors are essential to this task.

Cybertip tips relating to possible cyber-crimes that must be investigated) numbers are as follows:

2016 = 4,444
 2017 = 2,038 as of November 2nd

LINK TO AGENCY ACTIVITIES: Felony, misdemeanor and juvenile prosecution.

Summary: This amendment reduces the Full-Time Equivalent (FTE) and budget requested by two (2.00) FTE and \$166,426.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19							
NEW POSITIONS							
6112 LEGAL ASSISTANT/SECRETARY II							
N0003 001	1.00	26,378		16,297	42,675	0.00	42,675
6663 INVESTIGATOR III							
N0002 001	1.00	50,382		27,768	78,150	0.00	78,150
6901 ASSISTANT STATE ATTORNEY-OVER MILLION							
N0001 001	3.00	150,000		85,620	235,620	0.00	235,620

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19	POS AMOUNT	AGY AMD N/R FY 2018-19	POS AMOUNT	AGY AMD ANZ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19	

JUSTICE ADMINISTRATION										21000000
STATE ATTORNEYS										21500000
PGM: SA-17TH JUD CIRCUIT										21501700
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
WORKLOAD										3000000
COMPUTER CRIMES DIVISION										3000720

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19						
NEW POSITIONS						
TOTALS FOR ISSUE BY FUND						
1000 GENERAL REVENUE FUND						
5.00	226,760		129,685	356,445		356,445

A14 - AGY AMD REQ FY 2018-19

NEW POSITIONS

6112 LEGAL ASSISTANT/SECRETARY II						
N0003 001	1.00	26,378	16,297	42,675	0.00	42,675
6663 INVESTIGATOR III						
N0002 001	1.00	50,382	27,768	78,150	0.00	78,150
6901 ASSISTANT STATE ATTORNEY-OVER MILLION						
N0001 001	1.00	50,000	28,540	78,540	0.00	78,540

TOTALS FOR ISSUE BY FUND
 1000 GENERAL REVENUE FUND

3.00	126,760		72,605	199,365		199,365
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	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-17TH JUD CIRCUIT						21501700
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
WORKLOAD						3000000
STAFFING ADJUSTMENTS FOR WORKLOAD AND INCREASED JUDGESHIPS						3001060
SALARY RATE						000000
SALARY RATE.....	1,022,919	166,991			855,928-	
SALARIES AND BENEFITS						010000
GENERAL REVENUE FUND -STATE	33.00	5.00			28.00-	
	1,690,687	275,188			1,415,499-	1000 1
SPECIAL CATEGORIES						100000
STATE ATTORNEY OPERATIONS						103225
GENERAL REVENUE FUND -STATE	133,185	21,029	13,153		112,156-	1000 1
TOTAL: STAFFING ADJUSTMENTS FOR WORKLOAD AND INCREASED JUDGESHIPS						3001060
TOTAL POSITIONS.....	33.00	5.00			28.00-	
TOTAL ISSUE.....	1,823,872	296,217	13,153		1,527,655-	
TOTAL SALARY RATE.....	1,022,919	166,991			855,928-	

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

If the Legislature creates and funds additional judgeships and the Chief Judge of the Judicial Circuit assigns them to a newly created criminal division, it will be necessary for the State Attorney to staff this criminal division. This issue reflects the resources necessary to staff six newly created criminal divisions, based on the Florida Prosecuting Attorneys Association's (FPAA's) model.

LINK TO AGENCY ACTIVITIES: Felony, misdemeanor and juvenile prosecution.

Amended 2018-19 Narrative after November 17, 2017

If the Legislature creates and funds additional judgeships and the Chief Judge of the Judicial Circuit assigns them to a

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19 POS	AMOUNT	AGY AMD REQ FY 2018-19 POS	AMOUNT	AGY AMD N/R FY 2018-19 POS	AMOUNT	AGY AMD ANZ FY 2018-19 POS	AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19 POS	

JUSTICE ADMINISTRATION										21000000
STATE ATTORNEYS										21500000
PGM: SA-17TH JUD CIRCUIT										21501700
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
WORKLOAD										3000000
STAFFING ADJUSTMENTS FOR WORKLOAD AND INCREASED JUDGESHIPS										3001060

newly created criminal division, it will be necessary for the State Attorney to staff this criminal division. This issue reflects the resources necessary to staff a newly created criminal division, based on the Florida Prosecuting Attorneys Association's (FPAA's) model.

LINK TO AGENCY ACTIVITIES: Felony, misdemeanor and juvenile prosecution.

Summary: This amendment reduces the Full-Time Equivalent (FTE) and budget requested by 28.00 FTE and \$1,527,655.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19							
NEW POSITIONS							
6004 CLERK IV							
N0003 001	9.00	185,517		138,595	324,112	0.00	324,112
6112 LEGAL ASSISTANT/SECRETARY II							
N0002 001	9.00	237,402		146,673	384,075	0.00	384,075
6901 ASSISTANT STATE ATTORNEY-OVER MILLION							
N0001 001	15.00	600,000		382,500	982,500	0.00	982,500

TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							1,690,687
	33.00	1,022,919		667,768	1,690,687		1,690,687
	=====	=====	=====	=====	=====		=====

	COL A12	COL A14	COL A15	COL A16	COL A14-A12 AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19	CODES
	AGY FIN REQ FY 2018-19	AGY AMD REQ FY 2018-19	AGY AMD N/R FY 2018-19	AGY AMD ANZ FY 2018-19	AGY FIN REQ FY 2018-19		
	POS AMOUNT						
JUSTICE ADMINISTRATION							21000000
STATE ATTORNEYS							21500000
PGM: SA-17TH JUD CIRCUIT							21501700
PUBLIC PROTECTION							12
LEGAL REPRESENTATION							1203.00.00.00
WORKLOAD							3000000
STAFFING ADJUSTMENTS FOR WORKLOAD AND INCREASED JUDGESHIPS							3001060

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2018-19							
NEW POSITIONS							
6004 CLERK IV							
N0003 001	1.00	20,613		15,400	36,013	0.00	36,013
6112 LEGAL ASSISTANT/SECRETARY II							
N0002 001	1.00	26,378		16,297	42,675	0.00	42,675
6901 ASSISTANT STATE ATTORNEY-OVER MILLION							
N0001 001	3.00	120,000		76,500	196,500	0.00	196,500
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							275,188
	5.00	166,991		108,197	275,188		275,188

NURSING HOME INVESTIGATION							3004410
SALARY RATE							000000
SALARY RATE.....		460,000			460,000		
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE	8.00	693,686			693,686		1000 1

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-17TH JUD CIRCUIT						21501700
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
WORKLOAD						3000000
NURSING HOME INVESTIGATION						3004410
SPECIAL CATEGORIES						100000
STATE ATTORNEY OPERATIONS						103225
GENERAL REVENUE FUND -STATE		33,648	21,484		33,648	1000 1
TOTAL: NURSING HOME INVESTIGATION						3004410
TOTAL POSITIONS.....		8.00			8.00	
TOTAL ISSUE.....		727,334	21,484		727,334	
TOTAL SALARY RATE.....		460,000			460,000	

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

Amended 2018-19 Narrative after November 17, 2017

The death of 14 nursing home residents in Hollywood, Florida after power failures in the aftermath of Hurricane Irma in September 2017 led to an extensive nursing home investigation by the Hollywood Police Department, the Florida Department of Law Enforcement and the State Attorney's Office, 17th Circuit. Within the first 2 months of the investigation, more than 200 statements have been taken, computers and cameras have been seized and the interviews are ongoing. While the State Attorney's Office has continued to work with the Hollywood Police Department after they opened a criminal investigation, the magnitude of this case with the many subpoenas, warrants, the evidence and the interviews involved is creating a heavy workload that will continue for many months and years for the Assistant State Attorneys (ASAs) assigned to this case. In addition to this, the Medical Examiner has completed his analysis and we anticipate additional resources will be required.

The State Attorney's Office will need to dedicate 4 senior level Assistant State Attorneys and 2 Investigators to work exclusively on the nursing home case.
 4 Senior ASA's @ \$70,000 = \$280,000
 2 Senior Investigators @ \$60,000 = \$120,000
 2 Legal Secretary II @ \$30,000 = \$60,000
 Total = \$460,000 + benefits

LINK TO AGENCY ACTIVITIES: Felony, misdemeanor and juvenile prosecution.

Summary: This is a new issue.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-17TH JUD CIRCUIT						21501700
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
WORKLOAD						3000000
PUBLIC RECORDS REQUEST WORKLOAD						3009700
SPECIAL CATEGORIES						100000
STATE ATTORNEY OPERATIONS						103225
GENERAL REVENUE FUND -STATE	24,534	24,534	15,564			1000 1
TOTAL: PUBLIC RECORDS REQUEST WORKLOAD						3009700
TOTAL POSITIONS.....	6.00	6.00				
TOTAL ISSUE.....	397,258	397,258	15,564			
TOTAL SALARY RATE.....	236,990	236,990				

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Government in the Sunshine is a worthy goal and a necessary obligation of government. Access to public records is central to that obligation. There is, however, a cost to providing public records and the cost is increasing exponentially. Public record demands are becoming more and more time consuming and more sophisticated. Each year the Legislature adds more exemptions that, in turn, requires more time to conduct a proper and legal review and redaction of the records to be released. For example Body Cam video footage. The volume of video footage is over-whelming. Many of the requests include review of voluminous paper records (boxes) and regularly include multiple CD's and DVD's. These contain countless hours of 'jail calls' that must be listened to in real time for potential exemptions and then redactions. A good number of the requests are for cases involving sexual battery, child abuse, domestic violence and capital murder which require redaction of most victim and witness personal identifying information.

Last fiscal year this office received 1,446 public record requests. This issue serves to facilitate the State Attorney's desire to be as transparent and responsive to public record requests while not compromising our core mission.

This issue provides funding for personnel and operating expenses to effectively and efficiently meet public records demands.
 3 ASAs @ \$50,000 = \$150,000
 2 Paralegal Specialists @ \$30,306 = \$60,612
 1 Legal Secretary @ \$26,378
 TOTAL: \$236,990 + Benefits

LINK TO AGENCY ACTIVITIES: Felony, misdemeanor and juvenile prosecution.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19	POS AMOUNT	AGY AMD N/R FY 2018-19	POS AMOUNT	AGY AMD ANZ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19	

JUSTICE ADMINISTRATION										21000000
STATE ATTORNEYS										21500000
PGM: SA-17TH JUD CIRCUIT										21501700
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
WORKLOAD										3000000
PUBLIC RECORDS REQUEST WORKLOAD										3009700

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19							
NEW POSITIONS							
6112 LEGAL ASSISTANT/SECRETARY II N0003 001	1.00	26,378		16,297	42,675	0.00	42,675
6512 PARALEGAL SPECIALIST II N0002 001	2.00	60,612		33,817	94,429	0.00	94,429
6901 ASSISTANT STATE ATTORNEY-OVER MILLION N0001 001	3.00	150,000		85,620	235,620	0.00	235,620
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							372,724
	6.00	236,990		135,734	372,724		372,724

A14 - AGY AMD REQ FY 2018-19

NEW POSITIONS							
6112 LEGAL ASSISTANT/SECRETARY II N0003 001	1.00	26,378		16,297	42,675	0.00	42,675
6512 PARALEGAL SPECIALIST II N0002 001	2.00	60,612		33,817	94,429	0.00	94,429
6901 ASSISTANT STATE ATTORNEY-OVER MILLION N0001 001	3.00	150,000		85,620	235,620	0.00	235,620

COL A12	COL A14	COL A15	COL A16	COL A14-A12	CODES
AGY FIN REQ FY 2018-19	AGY AMD REQ FY 2018-19	AGY AMD N/R FY 2018-19	AGY AMD ANZ FY 2018-19	AGY AMD REQ FY 2018-19 OVER(UNDER) AGY FIN REQ FY 2018-19	
POS AMOUNT					

JUSTICE ADMINISTRATION 21000000
 STATE ATTORNEYS 21500000
 PGM: SA-17TH JUD CIRCUIT 21501700
 PUBLIC PROTECTION 12
 LEGAL REPRESENTATION 1203.00.00.00
 WORKLOAD 3000000
 PUBLIC RECORDS REQUEST WORKLOAD 3009700

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2018-19						
NEW POSITIONS						
TOTALS FOR ISSUE BY FUND						
1000 GENERAL REVENUE FUND						372,724
6.00	236,990		135,734	372,724		372,724

EXTRAORDINARY MULTI-VICTIM
 HOMICIDE INVESTIGATION AND
 PROSECUTION 3009910
 SALARY RATE 000000
 SALARY RATE..... 1,554,050 1,554,050

SALARIES AND BENEFITS 010000
 GENERAL REVENUE FUND -STATE 27.00 27.00
 2,302,019 2,302,019 1000 1

SPECIAL CATEGORIES 100000
 STATE ATTORNEY OPERATIONS 103225
 GENERAL REVENUE FUND -STATE 545,731 73,149 545,731 1000 1

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-17TH JUD CIRCUIT						21501700
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
WORKLOAD						3000000
EXTRAORDINARY MULTI-VICTIM						
HOMICIDE INVESTIGATION AND						
PROSECUTION						3009910
TOTAL: EXTRAORDINARY MULTI-VICTIM						3009910
HOMICIDE INVESTIGATION AND						
PROSECUTION						
TOTAL POSITIONS.....		27.00			27.00	
TOTAL ISSUE.....		2,847,750	73,149		2,847,750	
TOTAL SALARY RATE.....		1,554,050			1,554,050	

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2017-18 Narrative after November 17, 2017

On February 14, 2018 a tragic school shooting took the lives of 17 students and teachers and injured an additional 14. The entire student body and staff of over 3,500 were possible targets and victims. The accused has been arrested and the investigation and prosecution commenced. Emergency funds are being requested by this agency to meet the overwhelming demands of this case.

Please reference issue code 3000040 "Increase Due Process Funds" in the Justice Administrative Commission's Legislative Budget Request for the additional due process funds needed for this issue.

Summary: This is a new issue.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-17TH JUD CIRCUIT						21501700
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
WORKLOAD						3000000
EXTRAORDINARY MULTI-VICTIM						
HOMICIDE INVESTIGATION AND						
PROSECUTION						3009910

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2018-19							
NEW POSITIONS							
6113 LEGAL ASSISTANT/SECRETARY III							
N0007 001	5.00	200,851		92,222	293,073	0.00	293,073
6418 MULTIMEDIA SPECIALIST II							
N0006 001	1.00	47,259		19,548	66,807	0.00	66,807
6423 AUTOMATED SYSTEMS SPECIALIST III							
N0005 001	2.00	132,300		44,979	177,279	0.00	177,279
6513 PARALEGAL SPECIALIST III							
N0004 001	3.00	120,000		55,254	175,254	0.00	175,254
6553 VICTIM WITNESS COUNSELOR II							
N0003 001	6.00	245,521		154,679	400,200	0.00	400,200
6664 INVESTIGATOR IV							
N0002 001	6.00	396,119		202,679	598,798	0.00	598,798
6901 ASSISTANT STATE ATTORNEY-OVER MILLION							
N0001 001	4.00	412,000		178,608	590,608	0.00	590,608
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							2,302,019
	27.00	1,554,050		747,969	2,302,019		2,302,019

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-17TH JUD CIRCUIT						21501700
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
WORKLOAD						3000000
INVESTIGATION AND PROSECUTION OF						
HUMAN TRAFFICKING CRIMES						3009950
SALARY RATE						000000
SALARY RATE.....	685,000	260,000			425,000-	
SALARIES AND BENEFITS						010000
GENERAL REVENUE FUND -STATE	14.00	5.00			9.00-	
	1,013,104	392,221			620,883-	1000 1
SPECIAL CATEGORIES						100000
STATE ATTORNEY OPERATIONS						103225
GENERAL REVENUE FUND -STATE	53,510	20,329	13,153		33,181-	1000 1
SALARY INCENTIVE PAYMENTS						103290
GENERAL REVENUE FUND -STATE	3,120	3,120				1000 1
TOTAL: INVESTIGATION AND PROSECUTION OF						3009950
HUMAN TRAFFICKING CRIMES						
TOTAL POSITIONS.....	14.00	5.00			9.00-	
TOTAL ISSUE.....	1,069,734	415,670	13,153		654,064-	
TOTAL SALARY RATE.....	685,000	260,000			425,000-	

AGENCY ISSUE NARRATIVE:
 2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

South Florida has become the breeding ground for Human Traffickers. These predators are targeting young girls in foster homes, runaways and homeless children by offering them food, clothing and shelter. Once these victims are solidly convinced that their benefactor truly cares for them they are forced to provide sexual activities for clients and are continually abused in this manner.

The Florida Legislature has recognized the dangerous increase in the trafficking of these vulnerable children and adults by creating new laws that increase the penalties for offenses related to human trafficking, commercial sexual

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
						AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-17TH JUD CIRCUIT						21501700
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
WORKLOAD						3000000
INVESTIGATION AND PROSECUTION OF						
HUMAN TRAFFICKING CRIMES						3009950

exploitation, human branding, massage parlor hours of operation and even restrictions on the hiring of juveniles in movie theaters.

The State Attorney Human Trafficking Unit would identify these victims and work with the Department of Children and Families to provide them a Safe Harbor or Home where they are not continually afraid of the abuse so that we can successfully prosecute these Human Traffickers. The Unit will include not just Assistant State Attorney's but also, law enforcement Investigators, Victim Advocates and Trauma Specialists who can work out in the community during the evening and early morning hours.

- 3 Senior Assistant State Attorneys (at 65,000 each)
- 2 Victim/Witness Counselors (at 40,000 each)
- 2 Law Enforcement Investigators (at 60,000 each)
- 4 On Call Victim Trauma Specialists (at 50,000 each)
- 3 Legal Secretaries (at 30,000 each)

LINK TO AGENCY ACTIVITIES: Felony, misdemeanor , and juvenile prosecution.

Amended 2018-19 Narrative after November 17, 2017

South Florida has become the breeding ground for Human Traffickers. These predators are targeting young girls in foster homes, runaways and homeless children by offering them food, clothing and shelter. Once these victims are solidly convinced that their benefactor truly cares for them they are forced to provide sexual activities for clients and are continually abused in this manner.

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COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19	POS AMOUNT	AGY AMD N/R FY 2018-19	POS AMOUNT	AGY AMD ANZ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19	
JUSTICE ADMINISTRATION										21000000
STATE ATTORNEYS										21500000
PGM: SA-17TH JUD CIRCUIT										21501700
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
WORKLOAD										3000000
INVESTIGATION AND PROSECUTION OF										
HUMAN TRAFFICKING CRIMES										3009950

- 2 Senior Assistant State Attorneys (at 65,000)
- 1 Victim/Witness Counselor (at 40,000)
- 1 Law Enforcement Investigator (at 60,000)
- 1 Legal Secretary (at 30,000)

LINK TO AGENCY ACTIVITIES: Felony, misdemeanor, and juvenile prosecution.

Summary: This amendment reduces the number of Full-Time Equivalent (FTE) and budget requested by nine (9.00) and \$654,064.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19							
NEW POSITIONS							
6112 LEGAL ASSISTANT/SECRETARY II N0003 001	3.00	90,000		50,583	140,583	0.00	140,583
6554 VICTIM WITNESS COUNSELOR III N0004 001	2.00	80,000		36,836	116,836	0.00	116,836
6556 VICTIM SPECIALIST II N0005 001	4.00	200,000		79,900	279,900	0.00	279,900
6663 INVESTIGATOR III N0002 001	2.00	120,000		61,484	181,484	0.00	181,484
6901 ASSISTANT STATE ATTORNEY-OVER MILLION N0001 001	3.00	195,000		99,301	294,301	0.00	294,301

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	AGY AMD REQ FY 2018-19	AGY AMD N/R FY 2018-19	AGY AMD ANZ FY 2018-19	AGY AMD REQ FY 2018-19	AGY FIN REQ FY 2018-19	AGY AMD REQ FY 2018-19	AGY FIN REQ FY 2018-19	AGY AMD REQ FY 2018-19	AGY FIN REQ FY 2018-19	
POS	AMOUNT									

JUSTICE ADMINISTRATION 21000000
 STATE ATTORNEYS 21500000
 PGM: SA-17TH JUD CIRCUIT 21501700
 PUBLIC PROTECTION 12
 LEGAL REPRESENTATION 1203.00.00.00
 WORKLOAD 3000000
 INVESTIGATION AND PROSECUTION OF
 HUMAN TRAFFICKING CRIMES 3009950

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19						
NEW POSITIONS						
TOTALS FOR ISSUE BY FUND						
1000 GENERAL REVENUE FUND						
14.00	685,000		328,104	1,013,104		1,013,104

A14 - AGY AMD REQ FY 2018-19

NEW POSITIONS

6112 LEGAL ASSISTANT/SECRETARY II						
N0003 001	1.00	30,000	16,861	46,861	0.00	46,861
6554 VICTIM WITNESS COUNSELOR III						
N0004 001	1.00	40,000	18,418	58,418	0.00	58,418
6663 INVESTIGATOR III						
N0002 001	1.00	60,000	30,742	90,742	0.00	90,742
6901 ASSISTANT STATE ATTORNEY-OVER MILLION						
N0001 001	2.00	130,000	66,200	196,200	0.00	196,200

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19	POS AMOUNT	AGY AMD N/R FY 2018-19	POS AMOUNT	AGY AMD ANZ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19	

JUSTICE ADMINISTRATION										21000000
STATE ATTORNEYS										21500000
PGM: SA-17TH JUD CIRCUIT										21501700
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
WORKLOAD										3000000
INVESTIGATION AND PROSECUTION OF HUMAN TRAFFICKING CRIMES										3009950

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2018-19						
NEW POSITIONS						
TOTALS FOR ISSUE BY FUND						
1000 GENERAL REVENUE FUND						392,221
5.00	260,000		132,221	392,221		392,221

PROGRAM OR SERVICE-LEVEL						
INFORMATION TECHNOLOGY						3630000
SUPREME COURT MANDATE SC11-399						36301C0
FOR ELECTRONIC FILING						000000
SALARY RATE						
SALARY RATE.....	92,884			92,884-		
SALARIES AND BENEFITS						010000
GENERAL REVENUE FUND	4.00			4.00-		
-STATE	156,106				156,106-	1000 1

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ FY 2018-19	AGY AMD REQ FY 2018-19	AGY AMD N/R FY 2018-19	AGY AMD ANZ FY 2018-19	AGY AMD REQ FY 2018-19	AGY FIN REQ FY 2018-19
	POS AMOUNT					
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-17TH JUD CIRCUIT						21501700
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
PROGRAM OR SERVICE-LEVEL						
INFORMATION TECHNOLOGY						3630000
SUPREME COURT MANDATE SC11-399						
FOR ELECTRONIC FILING						36301C0
SPECIAL CATEGORIES						100000
STATE ATTORNEY OPERATIONS						103225
GENERAL REVENUE FUND -STATE	35,580					35,580- 1000 1
TOTAL: SUPREME COURT MANDATE SC11-399						36301C0
FOR ELECTRONIC FILING						
TOTAL POSITIONS.....	4.00					4.00-
TOTAL ISSUE.....	191,686					191,686-
TOTAL SALARY RATE.....	92,884					92,884-

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? YES

On June 21, 2012, the Florida Supreme Court (No. SC11-399), adopted the proposed amendments to the Florida Rules of Court which implemented mandatory electronic filing procedures for all documents filed in Florida courts. The filing requirements became effective in the criminal traffic and juvenile division, as well as Appeals to the Circuit Court on October 1, 2013.

This office has begun the implementation of procedures to comply with the Supreme Court mandate. Using temporary OPS staff and reassignment of Full-Time Equivalent (FTE) staff we were able to initiate a program to begin scanning, sending and receiving documents through a dedicated portal.

Funds were requested for equipment purchases from Broward County Commission pursuant to F.S. 29.008 and F.S. 28.24(12)(e). The funds approved were not sufficient to support the staffing and additional equipment needed as the program expands to meet the mandate. This issue was recommended for funding in 2014 by the Governor, Senate Appropriations and House Appropriations.

Therefore we are requesting the following:

- FTE Positions
- Four (4) Full-Time Equivalent (FTE) 6013 Intake Clerk III

The equipment needed is as follows:

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19	POS AMOUNT	AGY AMD N/R FY 2018-19	POS AMOUNT	AGY AMD ANZ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19	

JUSTICE ADMINISTRATION 21000000
 STATE ATTORNEYS 21500000
 PGM: SA-17TH JUD CIRCUIT 21501700
 PUBLIC PROTECTION 12
 LEGAL REPRESENTATION 1203.00.00.00
 PROGRAM OR SERVICE-LEVEL
 INFORMATION TECHNOLOGY 3630000
 SUPREME COURT MANDATE SC11-399
 FOR ELECTRONIC FILING 36301C0

7 Fujitsu F1-7160 Document Scanner Duplex (\$843 each) \$ 5,901
 1 Jabra Gn9125 Headset Wireless 170
 1 Dragon Naturally Speaking (Legal) 583
 5 Samsung LS27E330HZX/ZA 27'Monitors (\$180 each) 900
 240 Boxes (Barcode Labels)(\$1.02 each) 245
 1 Canon Image Runner 8585 with High Volume Paper Tray Holder \$13,761
 and Service Agreement
 TOTAL: \$21,560

LINK TO AGENCY ACTIVITIES: Felony, misdemeanor and juvenile prosecution.

Amended 2018-19 Narrative after November 17, 2017

Summary: This issue has been deleted.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19							
NEW POSITIONS							
6013 INTAKE CLERK III							
N0001 001	4.00	92,884		63,222	156,106	0.00	156,106

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	AGY AMD REQ FY 2018-19	AGY AMD REQ FY 2018-19	AGY AMD N/R FY 2018-19	AGY AMD ANZ FY 2018-19	AGY AMD REQ FY 2018-19	AGY FIN REQ FY 2018-19				
POS	AMOUNT									

JUSTICE ADMINISTRATION 21000000
 STATE ATTORNEYS 21500000
 PGM: SA-17TH JUD CIRCUIT 21501700
 PUBLIC PROTECTION 12
 LEGAL REPRESENTATION 1203.00.00.00
 PROGRAM OR SERVICE-LEVEL
 INFORMATION TECHNOLOGY 3630000
 SUPREME COURT MANDATE SC11-399
 FOR ELECTRONIC FILING 36301C0

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19						
NEW POSITIONS						
TOTALS FOR ISSUE BY FUND						
1000 GENERAL REVENUE FUND						156,106
4.00	92,884		63,222	156,106		156,106

OTHER PROGRAMS 4200000
 COMPETITIVE AREA DIFFERENTIAL FUNDING 4200A60
 SALARY RATE 000000
 SALARY RATE..... 217,116 217,116-
 SALARIES AND BENEFITS 010000
 GENERAL REVENUE FUND -STATE 241,967 241,967- 1000 1
 TOTAL: COMPETITIVE AREA DIFFERENTIAL FUNDING 4200A60
 TOTAL ISSUE..... 241,967 241,967-
 TOTAL SALARY RATE..... 217,116 217,116-

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
						AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-17TH JUD CIRCUIT						21501700
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
OTHER PROGRAMS						4200000
COMPETITIVE AREA DIFFERENTIAL						
FUNDING						4200A60

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

A increase in salaries and benefits of \$244,030 and rate increase of 2.67% is requested for the 17th Circuit State Attorney's Office in Broward County to implement competitive area pay differentials (CAD) for support staff positions comparable to those already in effect in the career service pay plan and other Broward County agencies. The substantial difference in the cost of living across counties severely impacts our ability to recruit and retain high-quality staff and makes it difficult for this agency to compete with other local government agencies and the private sector. Recognizing that competitive area differentials have been approved for other state agencies, we request an adjustment to our rate to reflect the cost of living variances between Broward County and other areas of the state which enjoy a less expensive cost-of-living. Review of the data collected in the Florida Price Level Index reveals that the cost-of-living in Broward County is the highest in the State of Florida at 102.71. Employees face higher housing costs, gas costs, and good costs for which they should be compensated in the form of higher wages. On that basis, an increase in rate is requested as follows:

Approved Rate for Support Staff Positions 7/1/17 \$8,011,665 X 2.71% = \$217,116

LINK TO AGENCY ACTIVITY(IES): Felony, misdemeanor and juvenile prosecution, and civil matters.

Average Broward County CAD

BROWARD COUNTY - EMPLOYEES RECEIVING CADS:	2,966
ANNUAL AVERAGE CAD:(TOTAL CAD AMOUNT/NO. OF ENTRIES)*12	1,194.83
AVG MIN BROWARD COUNTY(TOTAL ANNUAL MIN/NO. OF ENTRIES)*12	23,188.06
AVG CAD	%2.71
Sal & Ben	\$241,967.00

Average Broward County CAD and Rate Information

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

JUSTICE ADMINISTRATION										21000000
STATE ATTORNEYS										21500000
PGM: SA-17TH JUD CIRCUIT										21501700
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
OTHER PROGRAMS										4200000
COMPETITIVE AREA DIFFERENTIAL										
FUNDING										4200A60

Org code SA 17
 Support Rate \$8,011,665.00
 Increase 2.67% \$217,116
 Sal & Ben \$241,967.00

Note -- CADs from the following pay plans were used to calculate the Average Statewide CAD
 01 - Career Service
 81 - State Courts
 84 - Justice Administrative Commission (Guardian ad Litem)
 86 - State Courts (Paid Insurance and Benefits)

Amended 2018-19 Narrative after November 17, 2017

Summary: This issue has been deleted.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
RA01 RATE & SALARY ADJ - BENEFITS NO FTE							
N0001 001	0.00	217,116		33,805	250,921	0.00	250,921

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
	POS	POS	POS	POS	POS	AMOUNT
	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-17TH JUD CIRCUIT						21501700
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
OTHER PROGRAMS						4200000
COMPETITIVE AREA DIFFERENTIAL						
FUNDING						4200A60

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							250,921
	0.00	217,116		33,805	250,921		250,921
OTHER SALARY AMOUNT							8,954-
1000 GENERAL REVENUE FUND							241,967

FULL RESTORATION OF BUDGET							
REDUCTIONS							4200300
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND	-STATE	3,184,408	508,205		2,676,203-	1000	1

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Since Fiscal Year 2007-2008, the Office of the State Attorney, 17th Circuit has received approximately \$3,184,408 worth of General Revenue reductions which were not offset by shifts to trust funds. This has resulted in significantly

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	POS	AGY AMD REQ FY 2018-19	POS	AGY AMD N/R FY 2018-19	POS	AGY AMD ANZ FY 2018-19	POS	AGY AMD REQ FY 2018-19	AGY FIN REQ FY 2018-19	

JUSTICE ADMINISTRATION										21000000
STATE ATTORNEYS										21500000
PGM: SA-17TH JUD CIRCUIT										21501700
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
OTHER PROGRAMS										4200000
FULL RESTORATION OF BUDGET REDUCTIONS										4200300

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
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A14 - AGY AMD REQ FY 2018-19

CHANGES TO CURRENTLY AUTHORIZED POSITIONS
 OTHER SALARY AMOUNT
 1000 GENERAL REVENUE FUND

508,205

 508,205
 =====

MENTAL HEALTH COURT										4200340
SALARY RATE										000000
SALARY RATE.....	360,000		90,000					270,000-		
SALARIES AND BENEFITS										010000
GENERAL REVENUE FUND -STATE	7.00	551,622	2.00	138,441				5.00-	413,181-	1000 1
SPECIAL CATEGORIES										100000
STATE ATTORNEY OPERATIONS										103225
GENERAL REVENUE FUND -STATE		30,375		8,178		5,188			22,197-	1000 1
TOTAL: MENTAL HEALTH COURT										4200340
TOTAL POSITIONS.....	7.00		2.00					5.00-		
TOTAL ISSUE.....		581,997		146,619		5,188			435,378-	
TOTAL SALARY RATE.....	360,000		90,000					270,000-		

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19	POS AMOUNT	AGY AMD N/R FY 2018-19	POS AMOUNT	AGY AMD ANZ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19	
JUSTICE ADMINISTRATION										21000000
STATE ATTORNEYS										21500000
PGM: SA-17TH JUD CIRCUIT										21501700
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
OTHER PROGRAMS										4200000
MENTAL HEALTH COURT										4200340

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

The Chief Judge of the 17th Judicial Circuit began a Felony Mental Health Court several years ago and while the State Attorney received no additional funding, we staffed the Courtroom by moving prosecutors from other Felony units, thus increasing those caseloads.

Mental Health Court has subsequently grown to a four prosecutor division and we are having difficulty with staffing and case levels. We expect to need an additional 5th prosecutor in the coming year and are requesting funding for this expansion.

- 5 Senior Assistant State Attorneys (@ 60,000 each)
- 2 Legal Secretaries (@ 30,000 each)

LINK TO AGENCY ACTIVITIES: Felony, misdemeanor , juvenile prosecution and civil matters.

Amended 2018-19 Narrative after November 17, 2017

When the Chief Judge of the 17th Judicial Circuit initiated Felony Mental Health Court, the State Attorney staffed the Courtroom by moving prosecutors from other Felony units, thus increasing those caseloads.

Mental Health Court has subsequently grown to a four prosecutor division and we are having difficulty with staffing and case levels. We need an additional prosecutor in the coming year and are requesting funding for this expansion.

- 1 Senior Assistant State Attorney (@ 60,000)
- 1 Legal Secretary (@ 30,000)

LINK TO AGENCY ACTIVITIES: Felony, misdemeanor , juvenile prosecution and civil matters.

Summary: This amendment reduces the Full-Time Equivalent (FTE) and budget requested by five (5.00) FTE and \$435,378.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-17TH JUD CIRCUIT						21501700
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
OTHER PROGRAMS						4200000
MENTAL HEALTH COURT						4200340

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19							
NEW POSITIONS							
6112 LEGAL ASSISTANT/SECRETARY II							
N0002 001	2.00	60,000		33,722	93,722	0.00	93,722
6901 ASSISTANT STATE ATTORNEY-OVER MILLION							
N0001 001	5.00	300,000		157,900	457,900	0.00	457,900
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							551,622
	7.00	360,000		191,622	551,622		551,622

A14 - AGY AMD REQ FY 2018-19

NEW POSITIONS							
6112 LEGAL ASSISTANT/SECRETARY II							
N0002 001	1.00	30,000		16,861	46,861	0.00	46,861
6901 ASSISTANT STATE ATTORNEY-OVER MILLION							
N0001 001	1.00	60,000		31,580	91,580	0.00	91,580

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19	POS AMOUNT	AGY AMD N/R FY 2018-19	POS AMOUNT	AGY AMD ANZ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19	

JUSTICE ADMINISTRATION										21000000
STATE ATTORNEYS										21500000
PGM: SA-17TH JUD CIRCUIT										21501700
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
OTHER PROGRAMS										4200000
MENTAL HEALTH COURT										4200340

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2018-19						
NEW POSITIONS						
TOTALS FOR ISSUE BY FUND						
1000 GENERAL REVENUE FUND						138,441
2.00	90,000		48,441	138,441		138,441

COST OF LIVING ADJUSTMENT FOR ALL STAFF						4203A70
SALARY RATE						000000
SALARY RATE.....	1,445,550	1,445,550				
SALARIES AND BENEFITS						010000
GENERAL REVENUE FUND -STATE	1,670,623	1,670,623				1000 1
TOTAL: COST OF LIVING ADJUSTMENT FOR ALL STAFF						4203A70
TOTAL ISSUE.....	1,670,623	1,670,623				
TOTAL SALARY RATE.....	1,445,550	1,445,550				

COL A12	COL A14	COL A15	COL A16	COL A14-A12	CODES
AGY FIN REQ FY 2018-19 POS AMOUNT	AGY AMD REQ FY 2018-19 POS AMOUNT	AGY AMD N/R FY 2018-19 POS AMOUNT	AGY AMD ANZ FY 2018-19 POS AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER) AGY FIN REQ FY 2018-19 POS AMOUNT	
JUSTICE ADMINISTRATION					21000000
STATE ATTORNEYS					21500000
PGM: SA-17TH JUD CIRCUIT					21501700
PUBLIC PROTECTION					12
LEGAL REPRESENTATION					1203.00.00.00
OTHER PROGRAMS					4200000
COST OF LIVING ADJUSTMENT FOR ALL STAFF					4203A70

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

A five percent cost-of-living increase is requested to support the retention of state employees.

Many of the State's best prosecutors and support staff have left state employment to pursue careers in other state agencies, the private sector and in local and federal government where wages are more than those paid by the state. Because of these losses, the experience level of those representing the citizens of this state when they are victimized by crime has decreased, and training demands have increased as State Attorneys attempt to maintain strong representation to the tax-payers of Florida.

In the first two months of Fiscal Year 17-18 ten assistant state attorneys have already submitted resignations. This is approximately 5% of our legal staff and we are still in the first quarter of the year.

Turnover throughout the State Attorneys' offices results in cases being handled by less experienced personnel with a greater chance that criminals will not be appropriately held accountable for their crimes and that victims will not receive the justice they deserve.

July 2017 payroll total: \$2,784,372 * 12*5% = \$1,670,623

LINK TO AGENCY ACTIVITIES: Felony, Misdemeanor, and Juvenile Prosecution, and Civil Matters.

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
RA01 RATE & SALARY ADJ - BENEFITS NO FTE						
N0001 001	0.00	1,445,550	225,073	1,670,623	0.00	1,670,623

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19	POS AMOUNT	AGY AMD N/R FY 2018-19	POS AMOUNT	AGY AMD ANZ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19	

JUSTICE ADMINISTRATION										21000000
STATE ATTORNEYS										21500000
PGM: SA-17TH JUD CIRCUIT										21501700
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
OTHER PROGRAMS										4200000
COST OF LIVING ADJUSTMENT FOR ALL STAFF										4203A70

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
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A12 - AGY FIN REQ FY 2018-19

CHANGES TO CURRENTLY AUTHORIZED POSITIONS

TOTALS FOR ISSUE BY FUND
 1000 GENERAL REVENUE FUND

0.00	1,445,550		225,073	1,670,623		1,670,623
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A14 - AGY AMD REQ FY 2018-19

CHANGES TO CURRENTLY AUTHORIZED POSITIONS

RA01 RATE & SALARY ADJ - BENEFITS NO FTE
 N0001 001

0.00	1,445,550		225,073	1,670,623	0.00	1,670,623
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TOTALS FOR ISSUE BY FUND
 1000 GENERAL REVENUE FUND

0.00	1,445,550		225,073	1,670,623		1,670,623
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	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-17TH JUD CIRCUIT						21501700
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
OTHER PROGRAMS						4200000
ASSISTANT STATE ATTORNEY/ASSISTANT						
PUBLIC DEFENDER RETENTION						4206A40
SALARY RATE						000000
SALARY RATE.....	666,000	666,000				
=====						
SALARIES AND BENEFITS						010000
GENERAL REVENUE FUND -STATE	868,198	868,198				1000 1
=====						
TOTAL: ASSISTANT STATE ATTORNEY/ASSISTANT						4206A40
PUBLIC DEFENDER RETENTION						
TOTAL ISSUE.....	868,198	868,198				
TOTAL SALARY RATE.....	666,000	666,000				
=====						

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

This issue represents the Justice Coalition's efforts to provide salary adjustments for the merit and retention of Assistant State Attorneys, Assistant Public Defenders and Assistant Public Defender Chief job classes. The purpose of which is to promote public safety through the retention of staff essential to the effective and efficient operation of the criminal justice system. This represents the Justice Coalition's continuing efforts to work together to keep experienced, quality employees working for the safety of the people of Florida. The funds shall be allocated proportionately among the State Attorney Offices based upon the filled positions in those job classes.

Funds are calculated based on years of service:

85 ASAs - 0 to 3 years = \$2,000 per position

124 ASAs - 3 or more years = \$4,000 per position

For all twenty State Attorney Offices the total would be \$8,212,550 and this amount is contained in the Justice Administrative Commission's Legislative Budget Request under issue code 4206A40 "Assistant State Attorney/Assistant Public Defender Retention" for all State Attorneys.

Our share of the Coalition's statewide total is:

Salary increase for a total of 209 ASAs =\$ 666,000

Additional Benefits and FICA @ 30.36%= \$202,198

TOTAL = \$868,198

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-17TH JUD CIRCUIT						21501700
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
OTHER PROGRAMS						4200000
ASSISTANT STATE ATTORNEY/ASSISTANT						
PUBLIC DEFENDER RETENTION						4206A40

LINK TO AGENCY ACTIVITIES: Felony, misdemeanor , juvenile prosecution and civil matters.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
RA01 RATE & SALARY ADJ - BENEFITS NO FTE							
N0001 001	0.00	666,000		202,198	868,198	0.00	868,198
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							868,198
	0.00	666,000		202,198	868,198		868,198

A14 - AGY AMD REQ FY 2018-19

CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
RA01 RATE & SALARY ADJ - BENEFITS NO FTE							
N0001 001	0.00	666,000		202,198	868,198	0.00	868,198

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19	POS AMOUNT	AGY AMD N/R FY 2018-19	POS AMOUNT	AGY AMD ANZ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19	AGY FIN REQ FY 2018-19	

JUSTICE ADMINISTRATION 21000000
 STATE ATTORNEYS 21500000
 PGM: SA-17TH JUD CIRCUIT 21501700
 PUBLIC PROTECTION 12
 LEGAL REPRESENTATION 1203.00.00.00
 OTHER PROGRAMS 4200000
 ASSISTANT STATE ATTORNEY/ASSISTANT
 PUBLIC DEFENDER RETENTION 4206A40

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
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A14 - AGY AMD REQ FY 2018-19

CHANGES TO CURRENTLY AUTHORIZED POSITIONS

TOTALS FOR ISSUE BY FUND
 1000 GENERAL REVENUE FUND

0.00	666,000		202,198	868,198		868,198
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IMPROVED PROGRAMS 5000000
 BODY CAMERA EVIDENCE REVIEW 5008010
 SALARY RATE 000000
 SALARY RATE..... 718,882 233,063 485,819-
 SALARIES AND BENEFITS 010000
 GENERAL REVENUE FUND -STATE 18.00 1,135,883 6.00 368,185 12.00- 767,698- 1000 1
 SPECIAL CATEGORIES 100000
 STATE ATTORNEY OPERATIONS 103225
 GENERAL REVENUE FUND -STATE 74,770 24,534 15,564 50,236- 1000 1

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-17TH JUD CIRCUIT						21501700
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
IMPROVED PROGRAMS						5000000
BODY CAMERA EVIDENCE REVIEW						5008010
TOTAL: BODY CAMERA EVIDENCE REVIEW						5008010
TOTAL POSITIONS.....	18.00	6.00			12.00-	
TOTAL ISSUE.....	1,210,653	392,719	15,564		817,934-	
TOTAL SALARY RATE.....	718,882	233,063			485,819-	

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Video evidence generated by Body Worn Cameras (BWC) on police officers continues to expand throughout Broward County with the expectation that all 36 police agencies will be equipped with BWC by FY18-19. The State Attorney's Office 17th Judicial Circuit (SA17) has initiated policies and procedures to process, view and disseminate this new digital evidence.

As of August 14, 2017, this office is currently processing footage from 1200 BWCs, and expects another 2000 cameras to be added by FY 2018-2019. Currently SA17 has designated three (3) FTE to process the footage from these cameras. The average time to process one case is anywhere between 30-50 minutes. This processing time includes specific tasks, such as evidence/case research, case classification, downloading and archiving and importing into our case management system. Body Camera evidence redaction for trial consumes anywhere between 2-6 hours of time. We currently have 66,670 individual pieces of digital evidence, split between 10,600 cases. This volume is a composite of the 1200 cameras currently deployed. BSO is now sharing photos, transcripts, interview room cameras, BAT room cameras, firing logs and audio recordings with our agency through Evidence.com. This number will surely grow exponentially as other agencies adopt BWC usage.

The Sheriff's office is also expecting to incorporate dash-cameras into the current body camera workflow. These videos will be entered into the same database management system used for current BWC footage. Specialized equipment will be needed to meet the processing demands and assisting Assistant State Attorneys in redacting digital evidence.

When an arrest is made or a criminal investigation by uniformed officers takes place, there are often more than just one or two officers at the scene. While each BWC may record substantially the same scene, because the camera travels with each individual law enforcement officer, there are differences as to what each camera records visually and audibly. Some of what is recorded may be deemed by the courts or defense to be exculpatory. Prosecutors are placed in the position of having to collect, review, and disseminate to the defense all of the video of any particular crime that is prosecuted. This extra work load has a substantial effect on the time spent on each individual case by the prosecutor. The review of these recordings alone will add hours of work to the prosecution of each case. In addition, due to the experience level needed of the ASAs, their salary is comparable to an ASA with 3 years' experience.

COL A12	COL A14	COL A15	COL A16	COL A14-A12	
AGY FIN REQ FY 2018-19 POS AMOUNT	AGY AMD REQ FY 2018-19 POS AMOUNT	AGY AMD N/R FY 2018-19 POS AMOUNT	AGY AMD ANZ FY 2018-19 POS AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER) AGY FIN REQ FY 2018-19 POS AMOUNT	CODES
					21000000
					21500000
					21501700
					12
					<u>1203.00.00.00</u>
					5000000
					5008010

JUSTICE ADMINISTRATION
 STATE ATTORNEYS
PGM: SA-17TH JUD CIRCUIT
 PUBLIC PROTECTION
LEGAL REPRESENTATION
 IMPROVED PROGRAMS
 BODY CAMERA EVIDENCE REVIEW

Therefore not only will SA17 require additional staff, including Assistant State Attorneys, BWC tech staff and paralegals, but this office will also require additional specialized equipment to continue the timely and accurate intake of digital evidence.

Therefore we are requesting the following:

FTE Positions: 6 FTE Intake Clerk III (to process/redact 66,670 or more pieces of BWC footage) \$26,376 X 6 \$158,268
 Paralegal Specialist II: 2 FTE (to review 10,600 cases, over 12 mo. period) \$30,307 X 2 \$60,614
 Assistant State Attorneys: 10 FTE at \$50,000 each. Total ASAs: \$500,000
 Total salary = \$718,882 + Benefits

The equipment needed for this issue is requested under issue code 36201C0 "Information Technology Critical Needs."

Amended 2018-19 Narrative after November 17, 2017

Summary: This amendment has reduced the number of Full-Time Equivalent (FTE) and budget requested by 12.00 FTE and \$817,934.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19							
NEW POSITIONS							
6013 INTAKE CLERK III N0002 001	6.00	158,268		97,783	256,051	0.00	256,051
6512 PARALEGAL SPECIALIST II N0001 001	2.00	60,614		33,818	94,432	0.00	94,432
6901 ASSISTANT STATE ATTORNEY-OVER MILLION N0003 001	10.00	500,000		285,400	785,400	0.00	785,400

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19	POS AMOUNT	AGY AMD N/R FY 2018-19	POS AMOUNT	AGY AMD ANZ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19	

JUSTICE ADMINISTRATION										21000000
STATE ATTORNEYS										21500000
PGM: SA-17TH JUD CIRCUIT										21501700
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
IMPROVED PROGRAMS										5000000
BODY CAMERA EVIDENCE REVIEW										5008010

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19						
NEW POSITIONS						
TOTALS FOR ISSUE BY FUND						
1000 GENERAL REVENUE FUND						
18.00	718,882		417,001	1,135,883		1,135,883

A14 - AGY AMD REQ FY 2018-19

NEW POSITIONS						
6013 INTAKE CLERK III						
N0002 001	2.00	52,756	32,594	85,350	0.00	85,350
6512 PARALEGAL SPECIALIST II						
N0001 001	1.00	30,307	16,908	47,215	0.00	47,215
6901 ASSISTANT STATE ATTORNEY-OVER MILLION						
N0003 001	3.00	150,000	85,620	235,620	0.00	235,620
TOTALS FOR ISSUE BY FUND						
1000 GENERAL REVENUE FUND						
6.00	233,063		135,122	368,185		368,185

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-20TH JUD CIRCUIT						21502000
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
REAPPROVAL OF PRIOR YEAR BUDGET						
AMENDMENT						1600170
SALARIES AND BENEFITS						010000
GRANTS AND DONATIONS TF						
-STATE		47,025			47,025	2339 1
-RECPNT		64,736			64,736	2339 9
TOTAL GRANTS AND DONATIONS TF		111,761			111,761	2339
TOTAL APPRO.....		111,761			111,761	
SPECIAL CATEGORIES						100000
STATE ATTORNEY OPERATIONS						103225
GRANTS AND DONATIONS TF						
-RECPNT		825			825	2339 9
TOTAL: REAPPROVAL OF PRIOR YEAR BUDGET						1600170
AMENDMENT						
TOTAL ISSUE.....		112,586			112,586	

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2017-18 Narrative after November 17, 2017

The State Attorney's Office in the Twentieth Judicial Circuit is requesting the re-approval of Fiscal Year 2017-18 budget amendment numbered ATTY-020-035 (EOG # B0224). This action provided additional budget authority of \$112,586 in the Grants and Donations Trust Fund, Salaries and Benefits and Operations categories to implement an increase in the Victims of Crime Act (VOCA) and Violence Against Women Act (VAWA) Grants. Budget authority was also included to fund a Specialty Courts Coordinator in Collier County.

Note: The Other Salary Amount "OAD" transaction was used to request budget authority without positions or rate.

Please see corresponding issue code 2600210 for the amount needed to annualize funding for Fiscal Year 2018-19.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-20TH JUD CIRCUIT						21502000
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
REAPPROVAL OF PRIOR YEAR BUDGET						
AMENDMENT						1600170

Summary: This is a new issue.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2018-19							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
2339 GRANTS AND DONATIONS TF							111,761
							111,761
							=====

ESTIMATED EXPENDITURES REALIGNMENT							2000000
REALIGNMENT OF ADMINISTRATIVE							
EXPENDITURES - ADD							2000100
SALARIES AND BENEFITS							010000

GENERAL REVENUE FUND	-STATE		70,000			70,000	1000 1
		=====	=====	=====	=====	=====	

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

Amended 2018-19 Narrative after November 17, 2017

The realignment of Operations to Salaries in our general operations is needed to meet the financial obligations of our

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19					
	POS	POS	POS	POS	POS	AMOUNT
	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-20TH JUD CIRCUIT						21502000
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
ESTIMATED EXPENDITURES REALIGNMENT						2000000
REALIGNMENT OF ADMINISTRATIVE						
EXPENDITURES - ADD						2000100

agency.

Please see corresponding issue code 2000200 "Realignment of Administrative Expenditures-Deduct."

Summary: This is a new issue.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2018-19							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
1000 GENERAL REVENUE FUND							70,000

							70,000
							=====

REALIGNMENT OF ADMINISTRATIVE
 EXPENDITURES - DEDUCT
 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATIONS

2000200
 100000
 103225

GENERAL REVENUE FUND -STATE 70,000- 70,000- 1000 1

=====

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-20TH JUD CIRCUIT						21502000
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
ESTIMATED EXPENDITURES REALIGNMENT						2000000
REALIGNMENT OF ADMINISTRATIVE						
EXPENDITURES - DEDUCT						2000200

AGENCY ISSUE NARRATIVE:
 2018-2019 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

Amended 2018-19 Narrative after November 17, 2017

The realignment of Operations to Salaries in our general operations is needed to meet the financial obligations of our agency.

Please see corresponding issue code 2000100 "Realignment of Administrative Expenditures-Add."

Summary: This is a new issue.

EQUIPMENT NEEDS						2400000
REPLACEMENT OF MOTOR VEHICLES						2401500
SPECIAL CATEGORIES						100000
ACQUISITION/MOTOR VEHICLES						100021
STATE ATTNYS REVENUE TF -STATE	74,000	74,000	74,000			2058 1

AGENCY ISSUE NARRATIVE:
 2018-2019 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

Year	Make/Model	Identification Number	FY17-18 Mileage	FY18-19 Mileage	Unit #
2009	Chevrolet Impala	2G1WT57K791320254	110,154	122,554	STV198
2013	Nissan Frontier	1N6AD0EV5DN729663	100,638	124,254	STV232
2004	Freestar Van	2FMZA51634BA04435	107,571	122,675	STV647

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-20TH JUD CIRCUIT						21502000
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
EQUIPMENT NEEDS						2400000
REPLACEMENT OF MOTOR VEHICLES						2401500

A safe and reliable fleet is imperative to our agency as we are the largest geographical circuit in the State serving over a million citizens that encompasses over 5,400 square miles. It is anticipated that the four vehicles listed above will meet the Department of Management Services replacement criteria of 120,000 miles or 12 years.

ANNUALIZATION OF ISSUES PARTIALLY FUNDED IN PRIOR YEAR						2600000
ANNUALIZATION OF GRANT AND DONATION TRUST FUND						2600210
SALARIES AND BENEFITS						010000
GRANTS AND DONATIONS TF	-STATE	15,675			15,675	2339 1
	-RECPNT	7,318			7,318	2339 9
TOTAL GRANTS AND DONATIONS TF		22,993			22,993	2339
TOTAL APPRO.....		22,993			22,993	
SPECIAL CATEGORIES						100000
STATE ATTORNEY OPERATIONS						103225
GRANTS AND DONATIONS TF	-RECPNT	275			275	2339 9
TOTAL: ANNUALIZATION OF GRANT AND DONATION TRUST FUND						2600210
TOTAL ISSUE.....		23,268			23,268	

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2018-19 Narrative after November 17, 2017

The State Attorney's Office in the Twentieth Judicial Circuit is requesting the amounts needed to annualize the funding

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-20TH JUD CIRCUIT						21502000
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
ANNUALIZATION OF ISSUES PARTIALLY FUNDED IN PRIOR YEAR						2600000
ANNUALIZATION OF GRANT AND DONATION TRUST FUND						2600210

provided in Fiscal Year 2017-18 budget amendment numbered ATTY-020-035 (EOG # B0224). Re-approval of this budget amendment is requested under issue code 1600170.

This issue, combined with the budget requested in issue code 1600170, will provide a total of \$135,854 for the VOCA and VAWA Grants, as well as funding for a Collier County Specialty Courts Coordinator position.

Note: The Other Salary Amount "OAD" transaction was used to request budget authority without positions or rate.

Summary: This is a new issue.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2018-19							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
2339 GRANTS AND DONATIONS TF							22,993

							22,993
							=====

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-20TH JUD CIRCUIT						21502000
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
WORKLOAD						3000000
STAFFING ADJUSTMENTS FOR WORKLOAD AND INCREASED JUDGESHIPS						3001060
SALARY RATE						000000
SALARY RATE.....	76,378	76,378				
SALARIES AND BENEFITS						010000
GENERAL REVENUE FUND -STATE	2.00	2.00				1000 1
	121,215	121,215				
SPECIAL CATEGORIES						100000
STATE ATTORNEY OPERATIONS						103225
GENERAL REVENUE FUND -STATE	8,178	8,178	5,188			1000 1
TOTAL: STAFFING ADJUSTMENTS FOR WORKLOAD AND INCREASED JUDGESHIPS						3001060
TOTAL POSITIONS.....	2.00	2.00				
TOTAL ISSUE.....	129,393	129,393	5,188			
TOTAL SALARY RATE.....	76,378	76,378				

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

There is a direct correlation between the number of Judges allocated within a circuit and the numbers of Prosecutors required to represent the citizens of Florida. When a new judgeship is created the effect on the Prosecutors office is not just one of Attorney staffing but a "prosecution team" that is necessary to meet the workload demands. The prosecution team would consist of an Attorney and a Legal Secretary.

This request reflects the necessary positions and operating expenditures to staff one newly created criminal division. Should additional judgeships be allocated by the legislature, this set-up will need to be repeated for each new judgeship allocated to the Twentieth Judicial Circuit.

An experienced prosecutor would be needed to fill this position as they would have the necessary courtroom experience to represent the State of Florida.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12 AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19	CODES
	AGY FIN REQ FY 2018-19	AGY AMD REQ FY 2018-19	AGY AMD N/R FY 2018-19	AGY AMD ANZ FY 2018-19	AGY FIN REQ FY 2018-19		
	POS AMOUNT						
JUSTICE ADMINISTRATION							21000000
STATE ATTORNEYS							21500000
PGM: SA-20TH JUD CIRCUIT							21502000
PUBLIC PROTECTION							12
LEGAL REPRESENTATION							1203.00.00.00
WORKLOAD							3000000
STAFFING ADJUSTMENTS FOR WORKLOAD AND INCREASED JUDGESHIPS							3001060

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19							
NEW POSITIONS							
6112 LEGAL ASSISTANT/SECRETARY II N0002 001	1.00	26,378		16,297	42,675	0.00	42,675
6901 ASSISTANT STATE ATTORNEY-OVER MILLION N0001 001	1.00	50,000		28,540	78,540	0.00	78,540
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							121,215
	2.00	76,378		44,837	121,215		121,215

A14 - AGY AMD REQ FY 2018-19

NEW POSITIONS							
6112 LEGAL ASSISTANT/SECRETARY II N0002 001	1.00	26,378		16,297	42,675	0.00	42,675
6901 ASSISTANT STATE ATTORNEY-OVER MILLION N0001 001	1.00	50,000		28,540	78,540	0.00	78,540

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-20TH JUD CIRCUIT						21502000
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
WORKLOAD						3000000
STAFFING ADJUSTMENTS FOR WORKLOAD AND INCREASED JUDGESHIPS						3001060

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2018-19							
NEW POSITIONS							
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							121,215
	2.00	76,378		44,837	121,215		121,215

PUBLIC RECORDS REQUEST WORKLOAD							3009700
SALARY RATE							000000
SALARY RATE.....	100,878	100,878					
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE	3.00	161,719	3.00	161,719			1000 1
SPECIAL CATEGORIES							100000
STATE ATTORNEY OPERATIONS							103225
GENERAL REVENUE FUND -STATE	11,683	11,683		7,599			1000 1

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-20TH JUD CIRCUIT						21502000
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
WORKLOAD						3000000
PUBLIC RECORDS REQUEST WORKLOAD						3009700
TOTAL: PUBLIC RECORDS REQUEST WORKLOAD						3009700
TOTAL POSITIONS.....	3.00	3.00				
TOTAL ISSUE.....	173,402	173,402		7,599		
TOTAL SALARY RATE.....	100,878	100,878				

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Recently there has been a dramatic increase in the number of public records requests that the State Attorneys are required by Florida Statute 119.07 to respond to. Failure to respond in a timely and complete manner will result in litigation for which the agency will most likely be responsible for the attorney fees and costs of the person making the request. These requests consume large amounts of time and resources to fulfill.

A large number of the requests are made by tort attorneys and news agencies involving major cases that often involve deaths and serious injuries. These types of cases typically are complex files with large numbers of documents, videos, photographs and audio recordings. Each item (printed page, video, audio, photograph) must be reviewed prior to providing the copies to insure that exempt and confidential information is not being disclosed.

The legislature has created in excess of 200 exemptions to the public record statutes. (See pages 69 to 133 of the Government in the Sunshine Manual available on the Attorney General's website at <http://www.myfloridalegal.com/sun.nsf/sunmanual>). Many of the exemptions are listed as confidential information which may not be disclosed and sometime criminal penalties, up to third degree felony, are imposed for the release of these public records. (See Florida Statutes 406.135(6), 406.136(6)(a) and (b) and 119.071(2)(j)(2)(b) for examples of when the release of exempt or confidential records is considered to be a criminal offense.)

Clearly the review of records of complex cases involving deaths, sexual battery and other serious crimes cannot be done by a lower level employee. If the attorney and staff that is normally involved in the case are utilized for the preparation of the records response then their regular function of handling cases (which is the core function of the office) would be negatively impacted. Therefore we are requesting three positions, one Assistant State Attorney, one Legal Assistant I and one Clerk II to perform the task of complying with the increased volume of public record requests. All of the personnel in these positions must be familiar with the legal system and a thorough knowledge of the public records law, therefore, more experienced individuals would be needed to fill these positions.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-20TH JUD CIRCUIT						21502000
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
WORKLOAD						3000000
PUBLIC RECORDS REQUEST WORKLOAD						3009700

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2018-19							
NEW POSITIONS							
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							161,719
	3.00	100,878		60,841	161,719		161,719

INVESTIGATION AND PROSECUTION OF HUMAN TRAFFICKING CRIMES							3009950
SALARY RATE							000000
SALARY RATE.....	209,000	209,000					
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE	5.00	321,212	5.00	321,212			1000 1
SPECIAL CATEGORIES							100000
STATE ATTORNEY OPERATIONS							103225
GENERAL REVENUE FUND -STATE	40,693	40,693	34,421				1000 1

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-20TH JUD CIRCUIT						21502000
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
WORKLOAD						3000000
INVESTIGATION AND PROSECUTION OF						
HUMAN TRAFFICKING CRIMES						3009950
TOTAL: INVESTIGATION AND PROSECUTION OF						3009950
HUMAN TRAFFICKING CRIMES						
TOTAL POSITIONS.....	5.00	5.00				
TOTAL ISSUE.....	361,905	361,905	34,421			
TOTAL SALARY RATE.....	209,000	209,000				

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Our office is becoming increasingly involved with the violent crime of Human Trafficking. We are experiencing first-hand the devastating effects it is having on our Southwest Florida Community. According to the Florida Department of Children and Families, in 2016 1,900 Human Trafficking cases were reported, a 54% increase from the previous year. Our increased awareness of human trafficking victims and their needs far exceeds what we are seeing presented to our office for prosecution. Many cases go unreported, as the services are not available to handle these intricate cases. Therefore, the true number of human trafficking cases cannot be determined. The effects of these crimes on our community will be devastating if they continue to go unaddressed.

Within the 20th Judicial Circuit, there has been a significant increase of these violent crimes. Lee County in 2016 had 13 complex human trafficking cases that were brought to our office for prosecution. Of these cases, at least three (3) had multiple victims in Collier County. Some of these cases could not be prosecuted without more in-depth investigation, one was transferred from Lee County to Collier County to join a State Wide Prosecution involving at least 15 different defendants charged with human trafficking and racketeering, others remain in the system but are being prosecuted under different criminal codes. Due to the complexity of these cases, they require in-depth review of all aspects of the case, putting together key information that may be linked to other crimes through the area and the country. The need to assist these victims has grown so much that a new shelter is being built by The Shelter for Abused Women in Immokalee to assist these victims and other victims of Domestic Violence.

Currently, our office is an integral part of the Human Trafficking Task Force. One of our attorneys has been cross designated in Federal Court to provide fluid dialogue between the federal and state systems as they relate to effective investigations and prosecutions of Human Trafficking and Child Exploitation cases. The coordination of human trafficking cases starts with the SAO's involvement with Law Enforcement, DCF and the Children's Advocacy Centers. Bi-monthly meetings are held to discuss children who are suspected of being involved in Human Trafficking, as well as continuous discussion with multiple law enforcement agencies at city, county, state and federal levels to discuss individual child sexual abuse cases.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-20TH JUD CIRCUIT						21502000
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						<u>1203.00.00.00</u>
WORKLOAD						3000000
INVESTIGATION AND PROSECUTION OF						
HUMAN TRAFFICKING CRIMES						3009950

This productive model also provides community awareness through support of non-governmental organizations (NGO) and participating and presenting at Human Trafficking Symposiums and trainings throughout the Southwest Florida region. Working together with the Women's Foundation, ACT, Salus Care, Shelter of Abused Women, and the Collier County Sheriff's Office, we have established a trial program where data is shared, potential victims are identified, trends in offenses are discussed, duplicate services are eliminated and services for victims are tailored. With the 2017 Legislative session, Senate Bill 852 provided enhancements to the laws governing Human Trafficking and this proposal addresses the intent of this legislation. This model has provided excellent results in combating this growing crime.

The SAO is confident that with the creation of a Human Trafficking Unit we can aggressively address the needs of this growing crime and this could be a model for other jurisdictions to follow. The unit will be a collaborative model with all law enforcement and non-governmental organizations to proactively investigate sex and labor trafficking violations, to identify victims of human trafficking, to offer services to those victims and to enhance community outreach and public awareness. Working together we can establish a comprehensive data base that will track trends in this crime and highlight areas that need to be investigated. Establishment of this unit for the SAO will require a full time experienced Felony Attorney, Investigator, Victim Advocate, Support Staff and a unit coordinator. The unit we are looking to develop would consist of five staff members:

- 1) One Assistant State Attorney @ \$75,000
- 2) One Victim Witness Counselor @ \$28,000
- 3) One Investigator I @ \$42,000
- 4) One Support Staff @ \$25,000
- 5) One Administrator/Coordinator @ \$40,000

Operations per Standard #3 = \$18,693, of which \$12,421 is non-recurring.

Operations for server/storage = \$20,000 non-recurring and \$2,000 non-recurring for program software.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19	POS AMOUNT	AGY AMD N/R FY 2018-19	POS AMOUNT	AGY AMD ANZ FY 2018-19	POS AMOUNT	AGY FIN REQ FY 2018-19	AMOUNT	

JUSTICE ADMINISTRATION										21000000
STATE ATTORNEYS										21500000
PGM: SA-20TH JUD CIRCUIT										21502000
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
WORKLOAD										3000000
INVESTIGATION AND PROSECUTION OF HUMAN TRAFFICKING CRIMES										3009950

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19							
NEW POSITIONS							
6002 CLERK II							
N0003 001	1.00	25,000		16,083	41,083	0.00	41,083
6312 ADMINISTRATOR II							
N0005 001	1.00	40,000		18,418	58,418	0.00	58,418
6551 VICTIM WITNESS COUNSELOR I							
N0002 001	1.00	27,000		16,394	43,394	0.00	43,394
6662 INVESTIGATOR II							
N0004 001	1.00	42,000		25,176	67,176	0.00	67,176
6901 ASSISTANT STATE ATTORNEY-OVER MILLION							
N0001 001	1.00	75,000		36,141	111,141	0.00	111,141
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							321,212
	5.00	209,000		112,212	321,212		321,212

A14 - AGY AMD REQ FY 2018-19

NEW POSITIONS							
6002 CLERK II							
N0003 001	1.00	25,000		16,083	41,083	0.00	41,083
6312 ADMINISTRATOR II							
N0005 001	1.00	40,000		18,418	58,418	0.00	58,418

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-20TH JUD CIRCUIT						21502000
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
WORKLOAD						3000000
INVESTIGATION AND PROSECUTION OF						
HUMAN TRAFFICKING CRIMES						3009950

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2018-19							
NEW POSITIONS							
6551 VICTIM WITNESS COUNSELOR I							
N0002 001	1.00	27,000		16,394	43,394	0.00	43,394
6662 INVESTIGATOR II							
N0004 001	1.00	42,000		25,176	67,176	0.00	67,176
6901 ASSISTANT STATE ATTORNEY-OVER MILLION							
N0001 001	1.00	75,000		36,141	111,141	0.00	111,141
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							321,212
	5.00	209,000		112,212	321,212		321,212

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ FY 2018-19	AGY AMD REQ FY 2018-19	AGY AMD N/R FY 2018-19	AGY AMD ANZ FY 2018-19	AGY AMD REQ FY 2018-19	AGY FIN REQ FY 2018-19
	POS AMOUNT					
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-20TH JUD CIRCUIT						21502000
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
OTHER PROGRAMS						4200000
ASSISTANT STATE ATTORNEY/ASSISTANT PUBLIC DEFENDER RETENTION						4206A40
SALARY RATE						000000
SALARY RATE.....	400,000	400,000				
=====						
SALARIES AND BENEFITS						010000
GENERAL REVENUE FUND -STATE	521,440	521,440				1000 1
=====						
TOTAL: ASSISTANT STATE ATTORNEY/ASSISTANT PUBLIC DEFENDER RETENTION						4206A40
TOTAL ISSUE.....	521,440	521,440				
TOTAL SALARY RATE.....	400,000	400,000				
=====						

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

This issue represents the Justice Coalition's efforts to provide salary adjustments for the merit and retention of Assistant State Attorneys, Assistant Public Defenders and Assistant Public Defender Chief job classes. The purpose, of which, is to promote public safety through the retention of staff essential to the effective and efficient operation of the criminal justice system. This represents the Justice Coalition's continuing efforts to work together to keep experienced, quality employees working for the safety of the people of Florida. The funds shall be allocated proportionately among the State Attorney offices based upon the filled positions in those job classes.

Funds are calculated based on years of service:

- 0 to 3 years = \$2,000 per position
- 3 or more years = \$4,000 per position

The total required for the Twentieth Circuit State Attorney's Office will be \$521,440 (\$400,000 salary + \$121,440 benefits). For all twenty State Attorney Offices the total would be \$8,212,550 and this amount is contained in the Justice Administrative Commission's Legislative Budget Request under issue code 4206A40 "Assistant State Attorney/Assistant Public Defender Retention" for all State Attorneys.

COL A12	COL A14	COL A15	COL A16	COL A14-A12	CODES
AGY FIN REQ FY 2018-19 POS AMOUNT	AGY AMD REQ FY 2018-19 POS AMOUNT	AGY AMD N/R FY 2018-19 POS AMOUNT	AGY AMD ANZ FY 2018-19 POS AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER) AGY FIN REQ FY 2018-19 POS AMOUNT	
JUSTICE ADMINISTRATION					21000000
STATE ATTORNEYS					21500000
PGM: SA-20TH JUD CIRCUIT					21502000
PUBLIC PROTECTION					12
LEGAL REPRESENTATION					1203.00.00.00
OTHER PROGRAMS					4200000
ASSISTANT STATE ATTORNEY/ASSISTANT PUBLIC DEFENDER RETENTION					4206A40

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
RA01 RATE & SALARY ADJ - BENEFITS NO FTE N0001 001	0.00	400,000		121,440	521,440	0.00 521,440
TOTALS FOR ISSUE BY FUND						
1000 GENERAL REVENUE FUND						521,440
	0.00	400,000		121,440	521,440	521,440

A14 - AGY AMD REQ FY 2018-19

CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
RA01 RATE & SALARY ADJ - BENEFITS NO FTE N0001 001	0.00	400,000		121,440	521,440	0.00 521,440
TOTALS FOR ISSUE BY FUND						
1000 GENERAL REVENUE FUND						521,440
	0.00	400,000		121,440	521,440	521,440

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
						AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-20TH JUD CIRCUIT						21502000
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
IMPROVED PROGRAMS						5000000
BODY CAMERA EVIDENCE REVIEW						5008010
SALARY RATE						000000
SALARY RATE.....	40,000	40,000				
=====						
SALARIES AND BENEFITS						010000
GENERAL REVENUE FUND -STATE	1.00 58,418	1.00 58,418				1000 1
=====						
SPECIAL CATEGORIES						100000
STATE ATTORNEY OPERATIONS						103225
GENERAL REVENUE FUND -STATE	23,505	23,505	4,411			1000 1
=====						
TOTAL: BODY CAMERA EVIDENCE REVIEW						5008010
TOTAL POSITIONS.....	1.00	1.00				
TOTAL ISSUE.....	81,923	81,923	4,411			
TOTAL SALARY RATE.....	40,000	40,000				
=====						

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Law enforcement agencies are moving toward body worn cameras that record officer's interactions with the public and with criminal suspects. As agencies have brought more cameras online, prosecutors' offices have been inundated with videos depicting arrests, witness interviews and crime scenes. In April 2015 only two agencies within our jurisdiction, Fort Myers Police Department and Cape Coral Police Department were using cameras totaling 40 cameras. In January 2017, Fort Myers Police Department went from having only a few officers with body cameras to giving cameras to the entire force resulting in us receiving footage from 233 cameras. Recently the Hendry County Sheriff's Office started running a pilot program and is anticipating going "live" within the next couple months. With the addition of this agency we anticipate the total number of cameras to be at least 600. Additionally the quality of cameras has been upgraded resulting in higher quality video that requires far more data to store. The storage of body cam videos continues to be a challenge and within this request we are asking for \$20,000 to meet these needs.

The prosecutors' role in the criminal court system is unique. They are required by court rulings to not just advance evidence of guilt but to turn over to defendants any evidence in the possession of the prosecutors' office or the police agencies that is exculpatory in nature. When this requirement is applied to body camera video tapes, a huge new workload has been placed on prosecutors.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19	POS AMOUNT	AGY AMD N/R FY 2018-19	POS AMOUNT	AGY AMD ANZ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19	
JUSTICE ADMINISTRATION										21000000
STATE ATTORNEYS										21500000
PGM: SA-20TH JUD CIRCUIT										21502000
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
IMPROVED PROGRAMS										5000000
BODY CAMERA EVIDENCE REVIEW										5008010

When an arrest is made or a criminal investigation by uniformed officers takes place, there are often more than just one or two officers at the scene. While each body camera video may record substantially the same scene, because the camera travels with each individual law enforcement officer, there are differences as to what each camera records. Some of what is recorded may be deemed by the courts or defense attorneys to be exculpatory.

Prosecutors are placed in the position of having to collect, review, and reveal to the defense all of the video of any particular crime that is prosecuted. This extra work load has a substantial impact on the time spent on each individual case by the prosecutor. The review of these recordings will add hours of work to the prosecution of each case. Due to the complexity and volume of the media involved with body cam footage, an experienced specialist is needed to manage the database.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19							
NEW POSITIONS							
6418 MULTIMEDIA SPECIALIST II N0001 001	1.00	40,000		18,418	58,418	0.00	58,418
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							58,418
	1.00	40,000		18,418	58,418		58,418

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	POS	AGY AMD REQ FY 2018-19	POS	AGY AMD N/R FY 2018-19	POS	AGY AMD ANZ FY 2018-19	POS	AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19	
AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	AMOUNT	

JUSTICE ADMINISTRATION										21000000
STATE ATTORNEYS										21500000
PGM: SA-20TH JUD CIRCUIT										21502000
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
IMPROVED PROGRAMS										5000000
BODY CAMERA EVIDENCE REVIEW										5008010

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2018-19							
NEW POSITIONS							
6418 MULTIMEDIA SPECIALIST II N0001 001	1.00	40,000		18,418	58,418	0.00	58,418
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							58,418
	1.00	40,000		18,418	58,418		58,418

TOTAL: LEGAL REPRESENTATION							1203.00.00.00
BY FUND TYPE							
GENERAL REVENUE FUND	1,268,063	1,268,063	51,619				1000
TRUST FUNDS	74,000	209,854	74,000			135,854	2000
TOTAL POSITIONS.....	11.00	11.00					
TOTAL PROG COMP.....	1,342,063	1,477,917	125,619			135,854	
TOTAL SALARY RATE.....	826,256	826,256					

=====

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
PGM: PD-1ST JUD CIRCUIT						21600100
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
WORKLOAD						3000000
HURST IMPACT ON WORKLOAD						3000110
SALARY RATE						000000
SALARY RATE.....	183,289	113,289			70,000-	
SALARIES AND BENEFITS						010000
GENERAL REVENUE FUND -STATE	283,649				283,649-	1000 1
INDIGENT CRIM DEFENSE TF -STATE		179,029			179,029	2974 1
TOTAL POSITIONS.....	4.00	3.00			1.00-	
TOTAL APPRO.....	283,649	179,029			104,620-	
SPECIAL CATEGORIES						100000
PUBLIC DEFENDER OPERATIONS						103226
GENERAL REVENUE FUND -STATE	16,824				16,824-	1000 1
INDIGENT CRIM DEFENSE TF -STATE		12,151	7,965		12,151	2974 1
TOTAL APPRO.....	16,824	12,151	7,965		4,673-	
TOTAL: HURST IMPACT ON WORKLOAD						3000110
TOTAL POSITIONS.....	4.00	3.00			1.00-	
TOTAL ISSUE.....	300,473	191,180	7,965		109,293-	
TOTAL SALARY RATE.....	183,289	113,289			70,000-	

AGENCY ISSUE NARRATIVE:
 2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2018-19 Narrative after November 17, 2017

This is a legislative budget request for a growing increase in Public Defender workload caused by the U.S. and Florida Supreme Court decisions in Hurst v State, 136 S Ct 616 (2016) and Hurst v State, 202 So 3d 40 (Fl.2016). These cases hold that the death penalty must be vacated and new penalty trials held for defendants whose death sentences became final after the U.S. Supreme Court case of Ring v Arizona, 536 US. 584 (2002). On August 10,2017, the Florida Supreme Court made it clear that new penalty phases must be held only in the cases that became final after the Ring decision, but that

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
PGM: PD-1ST JUD CIRCUIT						21600100
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
WORKLOAD						3000000
HURST IMPACT ON WORKLOAD						3000110

represents more than half of the defendants on death row. *Asay v. State*, (Fla, Aug.10,2017).

This is a new mandated, unfunded caseload. Approximately 200 defendants are now entitled to de novo penalty hearings before a jury. These hearings are complex and demanding. Each case will have to be re-investigated and presented in full. Existing capital trial staff attorneys, investigators, and mitigation specialists are handling currently pending cases and cannot handle an influx of past cases at the same time.

Without adequate funding for additional experienced Public Defender attorneys, investigators, and other necessary staff, the constitutional rights of defendants entitled to timely new penalty trials that comport with full and fair due process of law will not be protected.

There are currently 15 people on Death Row from this circuit who are entitled to new penalty trials. The Public Defender's Office has been appointed to represent 1 inmate(s) and more are expected. Two experienced capital attorneys must be assigned to each case, and records, evaluations, school histories, correctional records, and other materials must be obtained. The person's entire life history must be explored.

Due process funds are also needed to guarantee proper representation by Public Defenders in these cases. The cost per case for experts, travel, records, and other necessary witnesses and materials is estimated to be a minimum of \$50,000. The salary rate requested for the Assistant Public Defender (1 @ \$70,000) will be required to hire an attorney at the level of experience needed. Salaries for the Mitigation Specialist and Legal Assistant positions are requested at the default minimum for the pay grade. Public Defender Operating Expenditures budget of \$12,151 (\$7,965 non-recurring) is requested to establish the positions as per Standard #3, modified for Public Defenders.

This issue impacts all agency activities.

Summary: The funding source for this issue has been changed from General Revenue to the Indigent Criminal Defense Trust Fund.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19	POS AMOUNT	AGY AMD N/R FY 2018-19	POS AMOUNT	AGY AMD ANZ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19	

JUSTICE ADMINISTRATION										21000000
PUBLIC DEFENDERS										21600000
PGM: PD-1ST JUD CIRCUIT										21600100
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
WORKLOAD										3000000
HURST IMPACT ON WORKLOAD										3000110

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19							
NEW POSITIONS							
5131 LEGAL ASSISTANT I N0003 001	1.00	20,122		15,323	35,445	0.00	35,445
5641 MITIGATION SPECIALIST I N0002 001	1.00	23,167		15,797	38,964	0.00	38,964
5901 ASST PUBLIC DEFENDER N0001 001	2.00	140,000		69,240	209,240	0.00	209,240
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							283,649
	4.00	183,289		100,360	283,649		283,649

A14 - AGY AMD REQ FY 2018-19

NEW POSITIONS							
5131 LEGAL ASSISTANT I N0003 001	1.00	20,122		15,323	35,445	0.00	35,445
5641 MITIGATION SPECIALIST I N0002 001	1.00	23,167		15,797	38,964	0.00	38,964
5901 ASST PUBLIC DEFENDER N0001 001	1.00	70,000		34,620	104,620	0.00	104,620

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
						AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
PGM: PD-1ST JUD CIRCUIT						21600100
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
WORKLOAD						3000000
HURST IMPACT ON WORKLOAD						3000110

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2018-19							
NEW POSITIONS							
TOTALS FOR ISSUE BY FUND							
2974 INDIGENT CRIM DEFENSE TF							179,029
	3.00	113,289		65,740	179,029		179,029

GRAHAM/MILLER/ATWELL ETCETERA -
 COURT MANDATED JUVENILE
 RESENTENCING

SALARY RATE							3009000
SALARY RATE.....	212,323	212,323					000000
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE	329,393					329,393-	1000 1
INDIGENT CRIM DEFENSE TF -STATE		329,393				329,393	2974 1
TOTAL POSITIONS.....	5.00	5.00					
TOTAL APPRO.....	329,393	329,393					

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ FY 2018-19	AGY AMD REQ FY 2018-19	AGY AMD N/R FY 2018-19	AGY AMD ANZ FY 2018-19	AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19
	POS AMOUNT	POS AMOUNT				
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
PGM: PD-1ST JUD CIRCUIT						21600100
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
WORKLOAD						3000000
GRAHAM/MILLER/ATWELL ETCETERA -						
COURT MANDATED JUVENILE						
RESENTENCING						3009000
SPECIAL CATEGORIES						100000
PUBLIC DEFENDER OPERATIONS						103226
GENERAL REVENUE FUND -STATE	20,797					20,797- 1000 1
INDIGENT CRIM DEFENSE TF -STATE		20,797	13,519			20,797 2974 1
TOTAL APPRO.....	20,797	20,797	13,519			
TOTAL: GRAHAM/MILLER/ATWELL ETCETERA -						3009000
COURT MANDATED JUVENILE						
RESENTENCING						
TOTAL POSITIONS.....	5.00	5.00				
TOTAL ISSUE.....	350,190	350,190	13,519			
TOTAL SALARY RATE.....	212,323	212,323				

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2018-19 Narrative after November 17, 2017

Recent court cases and a new Florida statute directing the resentencing of juveniles who received life prison sentences have created a major ongoing workload for Public Defender offices across the state. Some of the cases have been resolved, but many individuals are still awaiting their new sentencing hearings. Some offices have a large backlog of cases that they are actively preparing for.

Each of these cases requires extensive investigation, legal research, and record review. Experts must be hired to evaluate the individuals and testify in depositions and hearings. Family members, friends, teachers, neighbors, caseworkers, and correctional staff must be thoroughly interviewed. The person's entire life history must be reviewed; the lawyers must be prepared to present evidence concerning the nature and circumstances of the offense, the person's maturity and mental health, the effect of family circumstances, the degree of peer pressure, and other statutory factors. The hearings are multi-day affairs akin to a sentencing hearing in a capital case.

Public Defender offices that have multiple Graham-Miller/Atwell/Etcetera cases will need additional staffing to cope with

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
<u>PGM: PD-1ST JUD CIRCUIT</u>						21600100
PUBLIC PROTECTION						12
<u>LEGAL REPRESENTATION</u>						<u>1203.00.00.00</u>
WORKLOAD						3000000
GRAHAM/MILLER/ATWELL ETCETERA -						
COURT MANDATED JUVENILE						
RESENTENCING						3009000

this workload. Felony division attorneys and capital attorneys are already consumed with existing cases. The Graham/Miller resentencing cases require the time of two experienced attorneys, a mitigation specialist, and an investigator, as well as clerical staff.

In addition, there is a need to increase Due Process funding for the experts, transcripts, witness travel, records, and other materials that must be obtained in these cases. Based on actual expenditures on cases so far, we estimate that each case requires an average of \$10,000-15,000 per case.

The Office of the Public Defender, 1st (First) Judicial Circuit has identified 14 individuals entitled to resentencing in the year ahead, and potentially another 1 case(s) who are eligible for relief under the most recent appellate cases when the Graham and Miller caseload is completed. To adequately handle this caseload, we believe we will need \$210,000 in additional due process funds in the upcoming fiscal year.

The salary rate requested for the Assistant Public Defender (2 @ \$70,000 each) will be required to hire attorneys at the level of experience needed. Salaries for the Mitigation Specialist, Investigator and Legal Assistant positions are requested at the default minimum for the pay grade. Public Defender Operating Expenditures budget of \$20,797 (\$13,519 non-recurring) is requested to establish the positions as per Standard #3, modified for Public Defenders.

This issue impacts all agency activities.

Summary: The funding source for this issue has been changed from General Revenue to the Indigent Criminal Defense Trust Fund.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
PGM: PD-1ST JUD CIRCUIT						21600100
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
WORKLOAD						3000000
GRAHAM/MILLER/ATWELL ETCETERA -						
COURT MANDATED JUVENILE						
RESENTENCING						3009000

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19							
NEW POSITIONS							
5131 LEGAL ASSISTANT I							
N0004 001	1.00	20,122		15,323	35,445	0.00	35,445
5641 MITIGATION SPECIALIST I							
N0002 001	1.00	23,167		15,797	38,964	0.00	38,964
5662 INVESTIGATOR II							
N0003 001	1.00	29,034		16,710	45,744	0.00	45,744
5901 ASST PUBLIC DEFENDER							
N0001 001	2.00	140,000		69,240	209,240	0.00	209,240
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							329,393
	5.00	212,323		117,070	329,393		329,393

A14 - AGY AMD REQ FY 2018-19

NEW POSITIONS							
5131 LEGAL ASSISTANT I							
N0004 001	1.00	20,122		15,323	35,445	0.00	35,445
5641 MITIGATION SPECIALIST I							
N0002 001	1.00	23,167		15,797	38,964	0.00	38,964
5662 INVESTIGATOR II							

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
PGM: PD-1ST JUD CIRCUIT						21600100
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
WORKLOAD						3000000
GRAHAM/MILLER/ATWELL ETCETERA -						
COURT MANDATED JUVENILE						
RESENTENCING						3009000

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2018-19							
NEW POSITIONS							
N0003 001	1.00	29,034		16,710	45,744	0.00	45,744
5901 ASST PUBLIC DEFENDER							
N0001 001	2.00	140,000		69,240	209,240	0.00	209,240
TOTALS FOR ISSUE BY FUND							
2974 INDIGENT CRIM DEFENSE TF							329,393
	5.00	212,323		117,070	329,393		329,393

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
						AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
PGM: PD-1ST JUD CIRCUIT						21600100
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
OTHER PROGRAMS						4200000
FULL RESTORATION OF BUDGET						
REDUCTIONS						4200300
SALARIES AND BENEFITS						010000
GENERAL REVENUE FUND -STATE	14,433	14,433				1000 1
PUB/DEF REVENUE TF -STATE	211,234	211,234				2059 1
INDIGENT CRIM DEFENSE TF -STATE	257,194	257,194				2974 1
TOTAL APPRO.....	482,861	482,861				
SPECIAL CATEGORIES						100000
PUBLIC DEFENDER OPERATIONS						103226
PUB/DEF REVENUE TF -STATE	20,000	20,000				2059 1
GRANTS AND DONATIONS TF -STATE	4,500	4,500				2339 1
TOTAL APPRO.....	24,500	24,500				
RISK MANAGEMENT INSURANCE						103241
GENERAL REVENUE FUND -STATE	9,951	9,951				1000 1
TOTAL: FULL RESTORATION OF BUDGET						4200300
REDUCTIONS						
TOTAL ISSUE.....	517,312	517,312				

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The Office of the Public Defender, 1st Judicial Circuit is requesting full restoration of budget reductions to maintain funding for day-to-day operations. This agency does not have non-essential programs. Based on the latest available figures, this agency's budget is more than 95% salaries and employee benefits. We are not unaware that all state agencies would like to find a way to be exempted from any budget cuts, or to mitigate cuts if they are inevitable. There is however, a fundamental difference between constitutionally mandated representation of indigents and many other governmental functions. The right to effective counsel cannot be delayed or denied.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
PGM: PD-1ST JUD CIRCUIT						21600100
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
OTHER PROGRAMS						4200000
FULL RESTORATION OF BUDGET						
REDUCTIONS						4200300

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2018-19							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
1000 GENERAL REVENUE FUND							14,433
2059 PUB/DEF REVENUE TF							211,234
2974 INDIGENT CRIM DEFENSE TF							257,194
							482,861

MENTAL HEALTH, VETERANS AND DRUG							
COURT STAFFING							4200350
SALARIES AND BENEFITS							010000
INDIGENT CRIM DEFENSE TF -STATE		185,744			185,744		2974 1
SPECIAL CATEGORIES							100000
PUBLIC DEFENDER OPERATIONS							103226
INDIGENT CRIM DEFENSE TF -STATE		16,824	10,742		16,824		2974 1
TOTAL: MENTAL HEALTH, VETERANS AND DRUG							4200350
COURT STAFFING							
TOTAL ISSUE.....		202,568	10,742		202,568		

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ FY 2018-19	AGY AMD REQ FY 2018-19	AGY AMD N/R FY 2018-19	AGY AMD ANZ FY 2018-19	AGY FIN REQ FY 2018-19	OVER(UNDER)
	POS AMOUNT	CODES				
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
<u>PGM: PD-1ST JUD CIRCUIT</u>						21600100
PUBLIC PROTECTION						12
<u>LEGAL REPRESENTATION</u>						<u>1203.00.00.00</u>
OTHER PROGRAMS						4200000
MENTAL HEALTH, VETERANS AND DRUG						
COURT STAFFING						4200350

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

Amended 2018-19 Narrative after November 17, 2017

The Public Defender in the 1st Judicial Circuit is requesting to fund one legal assistant and two attorneys to represent in both Escambia and Okaloosa Counties: veterans in the Veterans' Treatment Courts; clients with serious mental illness in the Mental Health Courts; and drug addicted clients in the Drug Courts.

According to The Department of Veterans Affairs actuarial figures, the 1st Judicial Circuit has the fifth largest population of veterans in the State, and growth is anticipated.

The Veterans Court Services Division attorneys are expected to be particularly effective because of the large number of veterans who live in the 1st Judicial Circuit. There are military bases, Veteran's Administration Clinics and hospitals, and other outreach services in Escambia and Okaloosa Counties.

Escambia County receives Baker Act cases from surrounding states when those individuals are sent to facilities in Escambia County. There are no facilities in Santa Rosa and Walton County that will accept Baker Act patients and Okaloosa only has one. As a result these patients are referred to the three Escambia County facilities. There has been an increase in the number of appointed Baker Act cases each fiscal year.

The Salaries and Benefits budget authority requested for the Assistant Public Defender will be required to hire experienced attorneys to identify clients who potentially will qualify for the specialty courts, interview these clients and their families, employers, and caretakers, and will seek their release from jail to the supervision of the court. The attorneys will schedule, coordinate, and monitor evaluations needed for entry into these courts. The completion of the problem-solving court, with payment of victim restitution, will be in lieu of criminal prosecution, benefiting the client and society on a long-term basis by reducing recidivism. Salary for the legal assistant position is requested at the default minimum for the pay grade. No additional Full-Time Equivalent (FTE) or salary rate are requested as existing positions will be utilized.

This request impacts all agency activities.

Summary: This is a new issue.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
PGM: PD-1ST JUD CIRCUIT						21600100
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
OTHER PROGRAMS						4200000
MENTAL HEALTH, VETERANS AND DRUG						
COURT STAFFING						4200350

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2018-19							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
2974 INDIGENT CRIM DEFENSE TF							185,744
							185,744
							=====

TOTAL: LEGAL REPRESENTATION							1203.00.00.00
BY FUND TYPE							
GENERAL REVENUE FUND		675,047	24,384			650,663-	1000
TRUST FUNDS		492,928	1,236,866	32,226		743,938	2000
TOTAL POSITIONS.....	9.00		8.00			1.00-	
TOTAL PROG COMP.....		1,167,975	1,261,250	32,226		93,275	
TOTAL SALARY RATE.....		395,612	325,612			70,000-	
		=====	=====	=====	=====	=====	

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
PGM: PD-2ND JUD CIRCUIT						21600200
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
WORKLOAD						3000000
GRAHAM/MILLER/ATWELL ETCETERA -						
COURT MANDATED JUVENILE						
RESENTENCING						3009000
SALARY RATE						000000
SALARY RATE.....	70,000	70,000				
SALARIES AND BENEFITS						010000
GENERAL REVENUE FUND -STATE	1.00	104,620	1.00	104,620		1000 1
SPECIAL CATEGORIES						100000
PUBLIC DEFENDER OPERATIONS						103226
GENERAL REVENUE FUND -STATE		4,673		4,673		2,777
TOTAL: GRAHAM/MILLER/ATWELL ETCETERA -						3009000
COURT MANDATED JUVENILE						
RESENTENCING						
TOTAL POSITIONS.....	1.00		1.00			
TOTAL ISSUE.....		109,293		109,293		2,777
TOTAL SALARY RATE.....	70,000	70,000				

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Recent court cases and a new Florida statute directing the resentencing of juveniles who received life prison sentences have created a major ongoing workload for Public Defender offices across the state. Some of the cases have been resolved, but many individuals are still awaiting their new sentencing hearings. Some offices have a large backlog of cases that they are actively preparing for.

Each of these cases requires extensive investigation, legal research, and record review. Experts must be hired to evaluate the individuals and testify in depositions and hearings. Family members, friends, teachers, neighbors, caseworkers, and correctional staff must be thoroughly interviewed. The person's entire life history must be reviewed; the lawyers must be prepared to present evidence concerning the nature and circumstances of the offense, the person's maturity and mental health, the effect of family circumstances, the degree of peer pressure, and other statutory factors. The hearings are multi-day affairs akin to a sentencing hearing in a capital case.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19					
	POS	POS	POS	POS	POS	CODES
	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
PGM: PD-2ND JUD CIRCUIT						21600200
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
WORKLOAD						3000000
GRAHAM/MILLER/ATWELL ETCETERA -						
COURT MANDATED JUVENILE						
RESENTENCING						3009000

Public Defender offices that have multiple Graham-Miller/Atwell/Etcetera cases will need additional staffing to cope with this workload. Felony division attorneys and capital attorneys are already consumed with existing cases. The Graham/Miller resentencing cases require the time of two experienced attorneys, a mitigation specialist, and an investigator, as well as clerical staff.

Amended 2018-19 Narrative after November 17, 2017

Summary: The funding source for this issue has been changed from General Revenue to the Indigent Criminal Defense Trust Fund.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19							
NEW POSITIONS							
5901 ASST PUBLIC DEFENDER							
N0001 001	1.00	70,000		34,620	104,620	0.00	104,620
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							104,620
	1.00	70,000		34,620	104,620		104,620

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
PGM: PD-2ND JUD CIRCUIT						21600200
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
WORKLOAD						3000000
GRAHAM/MILLER/ATWELL ETCETERA -						
COURT MANDATED JUVENILE						
RESENTENCING						3009000

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2018-19							
NEW POSITIONS							
5901 ASST PUBLIC DEFENDER							
N0001 001	1.00	70,000		34,620	104,620	0.00	104,620
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							104,620
	1.00	70,000		34,620	104,620		104,620

FUND SHIFT							3400000
TRANSFER GRANTS AND DONATIONS TRUST							
FUND AUTHORITY TO THE PUBLIC							
DEFENDERS REVENUE TRUST FUND - ADD							3402940
SALARIES AND BENEFITS							010000
PUB/DEF REVENUE TF	-STATE	50,000				50,000-	2059 1

AGENCY ISSUE NARRATIVE:
 2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

\$50,000 from Grants and Donations - Salaries/Benefits to PDTF - Salaries/Benefits

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19					
	POS	POS	POS	POS	POS	CODES
	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
PGM: PD-2ND JUD CIRCUIT						21600200
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						<u>1203.00.00.00</u>
FUND SHIFT						3400000
TRANSFER GRANTS AND DONATIONS TRUST						
FUND AUTHORITY TO THE PUBLIC						
DEFENDERS REVENUE TRUST FUND - ADD						3402940

*PLEASE SEE CORRESPONDING DEDUCT IC 3042950

Amended 2018-19 Narrative after November 17, 2017

Summary: This issue and corresponding issue code 3402950 has been deleted.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
2059 PUB/DEF REVENUE TF							50,000

							50,000
							=====

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
PGM: PD-2ND JUD CIRCUIT						21600200
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
FUND SHIFT						3400000
TRANSFER GRANTS AND DONATIONS TRUST						
FUND AUTHORITY TO THE PUBLIC						
DEFENDERS REVENUE TRUST FUND -						
DEDUCT						3402950
SALARIES AND BENEFITS						010000
GRANTS AND DONATIONS TF -STATE		50,000-				50,000 2339 1

AGENCY ISSUE NARRATIVE:
 2018-2019 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 \$50,000 from Grants and Donations - Salaries/Benefits to PDTF - Salaries/Benefits
 *PLEASE SEE CORRESPONDING ADD IC 3042940

Amended 2018-19 Narrative after November 17, 2017

Summary: This issue and corresponding issue code 3402940 has been deleted.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
2339 GRANTS AND DONATIONS TF							50,000-
							50,000-

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
						AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
PGM: PD-2ND JUD CIRCUIT						21600200
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
OTHER PROGRAMS						4200000
FULL RESTORATION OF BUDGET						
REDUCTIONS						4200300
SALARIES AND BENEFITS						010000
GENERAL REVENUE FUND -STATE	84,425	84,425				1000 1
INDIGENT CRIM DEFENSE TF -STATE	227,964	227,964				2974 1
TOTAL APPRO.....	312,389	312,389				

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

For FY 17/18, Public Defender 2nd judicial circuit budget was cut in both General Revenue and Trust Fund Authority. The total amount of General Revenue reduction was \$84,425 and Trust Funds were cut by \$227,964. These cuts have negatively affected our office in several ways. When the budget cuts were announced late in the 16/17 fiscal year, our office was forced to leave a full-time APD position vacant. These cuts were unexpected, large and did not give this office enough time to adequately prepare to withstand such a substantial cut to our budget. Additionally, the cuts have forced an underpaid and overworked staff to absorb more cases and deal with raise and hiring freezes. Both of these hardships affect morale and ultimately, jeopardizes our ability to deliver the necessary legal services that our clients desperately need.

The office of the Public Defender 2nd judicial circuit request the restoration of 17-18 budgets cuts in general revenue of \$84,425.

Note: The Other Salary Amount "OAD" transaction was used to request Salaries and Benefits without impacting positions or salary rate.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19	POS AMOUNT	AGY AMD N/R FY 2018-19	POS AMOUNT	AGY AMD ANZ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19	

JUSTICE ADMINISTRATION										21000000
PUBLIC DEFENDERS										21600000
PGM: PD-2ND JUD CIRCUIT										21600200
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										<u>1203.00.00.00</u>
OTHER PROGRAMS										4200000
FULL RESTORATION OF BUDGET REDUCTIONS										4200300

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
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A12 - AGY FIN REQ FY 2018-19

CHANGES TO CURRENTLY AUTHORIZED POSITIONS
 OTHER SALARY AMOUNT
 2974 INDIGENT CRIM DEFENSE TF
 1000 GENERAL REVENUE FUND

227,964
 84,425

 312,389
 =====

A14 - AGY AMD REQ FY 2018-19

CHANGES TO CURRENTLY AUTHORIZED POSITIONS
 OTHER SALARY AMOUNT
 1000 GENERAL REVENUE FUND
 2974 INDIGENT CRIM DEFENSE TF

84,425
 227,964

 312,389
 =====

 TOTAL: LEGAL REPRESENTATION 1203.00.00.00

BY FUND TYPE							
GENERAL REVENUE FUND	193,718	193,718		2,777		1000	
TRUST FUNDS	227,964	227,964				2000	
TOTAL POSITIONS.....	1.00	1.00					
TOTAL PROG COMP.....	421,682	421,682		2,777			
TOTAL SALARY RATE.....	70,000	70,000					

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
PGM: PD-6TH JUD CIRCUIT						21600600
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
REAPPROVAL OF PRIOR YEAR BUDGET						
AMENDMENT						1600170
SALARIES AND BENEFITS						010000
GRANTS AND DONATIONS TF						
-STATE		60,000				60,000 2339 1

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

Amended 2018-19 Narrative after November 17, 2017

The Public Defender in the Sixth Judicial Circuit is requesting the re-approval of a Fiscal Year 2017-18 budget amendment numbered DEFN-006-019, EOG # B0140.

Pinellas County was awarded a Department of Children and Families Criminal Justice Mental Health and Substance Abuse (DCF CJMHSA) Reinvestment Grant to fund an expansion of the Public Defender, 6th Judicial Circuit's Jail Diversion Program/Recovery Project. The Reinvestment Grant will allow the Public Defender, 6th Judicial Circuit to expand its Jail Diversion Program efforts in diverting individuals with co-occurring mental health and substance abuse issues from incarceration and into treatment. Funds are being provided in the amount of \$60,000 annually to pay the salary of a Forensic Diversion and Recovery Specialist position employed by the Public Defender's Office.

Note: The Other Salary Amount "OAD" transaction was used to request Salaries and Benefits with no additional positions or rate.

Summary: This is a new issue.

COL A12	COL A14	COL A15	COL A16	COL A14-A12	CODES
AGY FIN REQ FY 2018-19 POS AMOUNT	AGY AMD REQ FY 2018-19 POS AMOUNT	AGY AMD N/R FY 2018-19 POS AMOUNT	AGY AMD ANZ FY 2018-19 POS AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER) AGY FIN REQ FY 2018-19 POS AMOUNT	
JUSTICE ADMINISTRATION					21000000
PUBLIC DEFENDERS					21600000
PGM: PD-6TH JUD CIRCUIT					21600600
PUBLIC PROTECTION					12
LEGAL REPRESENTATION					1203.00.00.00
ADJUSTMENTS TO CURRENT YEAR					
ESTIMATED EXPENDITURES					1600000
REAPPROVAL OF PRIOR YEAR BUDGET					
AMENDMENT					1600170

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2018-19						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
OTHER SALARY AMOUNT						
2339 GRANTS AND DONATIONS TF						60,000
						60,000
						=====

EQUIPMENT NEEDS						2400000
REPLACEMENT OF MOTOR VEHICLES						2401500
SPECIAL CATEGORIES						100000
ACQUISITION/MOTOR VEHICLES						100021
INDIGENT CRIM DEFENSE TF -STATE	25,000	25,000	25,000			2974 1
	=====	=====	=====	=====		

AGENCY ISSUE NARRATIVE:
 2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The Public Defender's Office, 6th Circuit is requesting Indigent Criminal Defense Trust Fund (ICDTF) funding to replace the following vehicle, which will be eligible for replacement under state guidelines in FY 2018-2019:

Asset #5574 Ford Van, Vehicle Identification Number (VIN#)1FMRE11W76HA80310 - Aged out in 2017-2018

This vehicle has been used extensively in Pinellas and Pasco Counties to provide transportation, for investigative and staff travel, and for transport of equipment and supplies. The cost of maintenance on this vehicle is prohibitive and

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
PGM: PD-6TH JUD CIRCUIT						21600600
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
EQUIPMENT NEEDS						2400000
REPLACEMENT OF MOTOR VEHICLES						2401500

there are risk management issues as well.

This issue affects all of our agency activities.

WORKLOAD						3000000
LEGAL ASSISTANCE - MENTAL HEALTH						
CARE/BAKER ACT						3000540
SALARY RATE						000000
SALARY RATE.....	55,500	55,500				
=====						
SALARIES AND BENEFITS						010000
GENERAL REVENUE FUND -STATE	1.00 85,713	1.00 85,713				1000 1
=====						
SPECIAL CATEGORIES						100000
PUBLIC DEFENDER OPERATIONS						103226
GENERAL REVENUE FUND -STATE	4,673	4,673	2,777			1000 1
=====						
TOTAL: LEGAL ASSISTANCE - MENTAL HEALTH						3000540
CARE/BAKER ACT						
TOTAL POSITIONS.....	1.00	1.00				
TOTAL ISSUE.....	90,386	90,386	2,777			
TOTAL SALARY RATE.....	55,500	55,500				
=====						

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Florida Statute Chapter 394 "The Florida Mental Health Act" aka "The Baker Act" made representation of indigent involuntary Baker Act placements a mandated responsibility of the Public Defender. The court in the Sixth Judicial Circuit employs general magistrates to hear all petitions for involuntary placement under this statute. Approximately 2,000 Baker Act petitions are filed annually and subsequent hearings are conducted on a substantial number of the cases.

COL A12	COL A14	COL A15	COL A16	COL A14-A12	CODES
AGY FIN REQ FY 2018-19 POS AMOUNT	AGY AMD REQ FY 2018-19 POS AMOUNT	AGY AMD N/R FY 2018-19 POS AMOUNT	AGY AMD ANZ FY 2018-19 POS AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER) AGY FIN REQ FY 2018-19 POS AMOUNT	
JUSTICE ADMINISTRATION					21000000
PUBLIC DEFENDERS					21600000
<u>PGM: PD-6TH JUD CIRCUIT</u>					21600600
<u>PUBLIC PROTECTION</u>					12
<u>LEGAL REPRESENTATION</u>					<u>1203.00.00.00</u>
WORKLOAD					3000000
LEGAL ASSISTANCE - MENTAL HEALTH CARE/BAKER ACT					3000540

The general magistrates also conduct all hearings under Chapter 397 (Drug or Alcohol Abuse) in the Sixth Circuit.

This office has been providing a full time Assistant Public Defender to travel to six facilities within a 15-mile radius in Pinellas County to handle these cases, and a part-time Assistant Public Defender to travel to the two receiving facilities in Pasco County to handle cases heard there.

Two new facilities have just opened in Pasco County, one in Wesley Chapel, which is 40 miles from Clearwater and 30 miles from New Port Richey, or approximately an hour's drive. We are unable to provide staffing to serve the needs of indigent clients who will be involuntarily placed at these facilities under the Baker Act, and will therefore be unable to perform our Constitutionally mandated responsibility of providing representation to these indigent clients. The salary rate requested for the Assistant Public Defender will be required to hire an attorney at the level of experience needed.

This issue requests a full time Assistant Public Defender to handle the increased workload and logistical issues caused by the opening of these new facilities. The Operating Expenditures request is as per Standard #3, Modified for Public Defenders.

This issue affects all or agency activities.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19							
NEW POSITIONS							
5901 ASST PUBLIC DEFENDER							
N0001 001	1.00	55,500		30,213	85,713	0.00	85,713

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19	POS AMOUNT	AGY AMD N/R FY 2018-19	POS AMOUNT	AGY AMD ANZ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19	

JUSTICE ADMINISTRATION										21000000
PUBLIC DEFENDERS										21600000
PGM: PD-6TH JUD CIRCUIT										21600600
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
WORKLOAD										3000000
LEGAL ASSISTANCE - MENTAL HEALTH CARE/BAKER ACT										3000540

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19							
NEW POSITIONS							
TOTALS FOR ISSUE BY FUND 1000 GENERAL REVENUE FUND							85,713
	1.00	55,500		30,213	85,713		85,713

A14 - AGY AMD REQ FY 2018-19							
NEW POSITIONS							
5901 ASST PUBLIC DEFENDER N0001 001	1.00	55,500		30,213	85,713	0.00	85,713
TOTALS FOR ISSUE BY FUND 1000 GENERAL REVENUE FUND							85,713
	1.00	55,500		30,213	85,713		85,713
=====							

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ FY 2018-19	AGY AMD REQ FY 2018-19	AGY AMD N/R FY 2018-19	AGY AMD ANZ FY 2018-19	AGY AMD REQ FY 2018-19	AGY FIN REQ FY 2018-19
	POS AMOUNT					
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
PGM: PD-6TH JUD CIRCUIT						21600600
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
WORKLOAD						3000000
JUVENILE BAKER ACT						3000550
SALARY RATE						000000
SALARY RATE.....	95,500	95,500				
=====						
SALARIES AND BENEFITS						010000
GENERAL REVENUE FUND -STATE	2.00 144,131	2.00 144,131				1000 1
=====						
SPECIAL CATEGORIES						100000
PUBLIC DEFENDER OPERATIONS						103226
GENERAL REVENUE FUND -STATE	8,646	8,646	5,554			1000 1
=====						
TOTAL: JUVENILE BAKER ACT						3000550
TOTAL POSITIONS.....	2.00	2.00				
TOTAL ISSUE.....	152,777	152,777	5,554			
TOTAL SALARY RATE.....	95,500	95,500				
=====						

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Florida Statute, Chapter 394 "The Florida Mental Health Act" aka "The Baker Act" made representation of indigent involuntary Baker Act placements a mandated responsibility of the Public Defender. Statewide data for Baker Act involuntary exam initiations for children between the ages of 4 and 17 at the time of their initiation indicates a 50% increase, or 10,898 cases, from 2010/2011 to 2014/2015. In the 6th Circuit (Pinellas and Pasco), juvenile Baker Acts increased 39%. Current circumstances indicate this number will continue to grow. It represents a growing workload that directly impacts Public Defenders on many levels. Public Defenders statewide are attempting to handle the workload driven by increases in the number of total Baker Acts (adults and children). Children present particular challenges and workload for Public Defenders. Children involved in the mental health system (including Baker Acts) very often have corresponding dependency and delinquency cases. Prior research in the 6th Circuit shows 21% of the children placed in detention had at least one prior Baker Act; 16% received at least one Baker Act prior to their 1st Department of Juvenile Justice (DJJ) detention placement and 11.1% after their 1st DJJ detention placement. The needs of these children must be handled holistically, and therefore, require significant attorney and support staff time.

To ensure constitutionally sound representation, that works in the best interest of children, families and public safety, the 6th Circuit Public Defender requests funding for 1 attorney and 1 mitigation specialist. The salary rates requested

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19	POS AMOUNT	AGY AMD N/R FY 2018-19	POS AMOUNT	AGY AMD ANZ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19	

JUSTICE ADMINISTRATION										21000000
PUBLIC DEFENDERS										21600000
PGM: PD-6TH JUD CIRCUIT										21600600
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
WORKLOAD										3000000
JUVENILE BAKER ACT										3000550

for the 1 Full Time Equivalent (FTE) assistant public defender and 1 FTE mitigation specialist are required to hire employees at the experience level needed. The Operating Expenditures request is as per Standard #3, Modified for Public Defenders.

This issue affects all or agency activities.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19							
NEW POSITIONS							
5642 MITIGATION SPECIALIST N0002 001	1.00	40,000		18,418	58,418	0.00	58,418
5901 ASST PUBLIC DEFENDER N0001 001	1.00	55,500		30,213	85,713	0.00	85,713
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							144,131
	2.00	95,500		48,631	144,131		144,131

A14 - AGY AMD REQ FY 2018-19

NEW POSITIONS							
5642 MITIGATION SPECIALIST N0002 001	1.00	40,000		18,418	58,418	0.00	58,418
5901 ASST PUBLIC DEFENDER							

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	POS	AGY AMD REQ FY 2018-19	POS	AGY AMD N/R FY 2018-19	POS	AGY AMD ANZ FY 2018-19	POS	AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19	
AMOUNT		AMOUNT		AMOUNT		AMOUNT		AMOUNT	AMOUNT	

JUSTICE ADMINISTRATION										21000000
PUBLIC DEFENDERS										21600000
PGM: PD-6TH JUD CIRCUIT										21600600
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
WORKLOAD										3000000
JUVENILE BAKER ACT										3000550

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2018-19							
NEW POSITIONS							
N0001 001	1.00	55,500		30,213	85,713	0.00	85,713
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							144,131
	2.00	95,500		48,631	144,131		144,131

GRAHAM/MILLER/ATWELL ETCETERA -							
COURT MANDATED JUVENILE							
RESENTENCING							3009000
SALARY RATE							000000
SALARY RATE.....	95,500	95,500					
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND	2.00		2.00				
-STATE	144,131	144,131					1000 1

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
PGM: PD-6TH JUD CIRCUIT						21600600
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
WORKLOAD						3000000
GRAHAM/MILLER/ATWELL ETCETERA -						
COURT MANDATED JUVENILE						
RESENTENCING						3009000
SPECIAL CATEGORIES						100000
PUBLIC DEFENDER OPERATIONS						103226
GENERAL REVENUE FUND -STATE	8,646	8,646	5,554			1000 1
TOTAL: GRAHAM/MILLER/ATWELL ETCETERA -						3009000
COURT MANDATED JUVENILE						
RESENTENCING						
TOTAL POSITIONS.....	2.00	2.00				
TOTAL ISSUE.....	152,777	152,777	5,554			
TOTAL SALARY RATE.....	95,500	95,500				

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The 6th Circuit Public Defender experienced an increase in our juvenile resentencing felony caseload, which started in 2010 with Graham v. Florida, 560 U.S. 418 (2010), and all circumstances indicate the caseload will grow and our obligations for representation will continue indefinitely based on court decisions in Miller v. Alabama, 132 S.Ct. 2455 (2012); Horsley v. State, 160 So.3d 393 (Fla. 2015); Falcon v. State, 162 So.3d 954 (Fla. 2015); Henry v. State, 160 So.3d 393 (Fla. 2015); Gridine v. State, 175 So.3d 672 (Fla. 2015); Atwell v. State, 20-16 WL 3010795 (Fla. May 26, 2016); Landrum v. State, 2016 WL 3191099 (Fla. June 9, 2016); Kelsey v. State, SC15-2079; and Chapter 2014-220, Laws of Florida. This is new, mandated, unfunded workload.

Resentencing hearings are not pro forma proceedings. They are, essentially, brand new de novo sentencing hearings, likened to penalty phase proceedings in death cases. Florida law requires the trial court to consider evidence presented pursuant to the non-exclusive list of ten factors 921.1401 (enacted to comply with Graham and Miller in 2014) in determining the appropriate sentence: 1) the nature and circumstances of the offense; 2) the effect of the crime on the victim's family and community; 3) the defendant's age, maturity, intellectual capacity, and emotional health, 4) the defendant's background; 5) the effect of immaturity, impetuosity, or failure to appreciate risks and consequences on defendant's participation in the offense; 6) the extent of defendant's participation in the offense 7) the effect of familial pressure or peer pressure on the defendant's actions; 8) the nature and extent of defendant's prior criminal history; 9) the effect of characteristics attributable to defendant's youth; and 10) the possibility of rehabilitating the defendant. S.921.1401(2), Fla. Stat. This is true even in those cases where the then juvenile entered a plea to the charge.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
PGM: PD-6TH JUD CIRCUIT						21600600
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
WORKLOAD						3000000
GRAHAM/MILLER/ATWELL ETCETERA -						
COURT MANDATED JUVENILE						
RESENTENCING						3009000

In order to represent these clients adequately, experienced attorneys, investigators, and mitigation specialists (forensic social workers) must work together to explore the offender's entire life history. Records must be gathered, evaluations must be conducted, interviews of family and friends undertaken, educational materials obtained, and mental health history explored, and interviews with teachers, neighbors, program caseworkers, correctional staff, and other people who may assist in understanding and presenting the client's life story must be performed thoroughly to present information the court must consider in the re-sentencing hearings. In the case of resentencings, these records and witnesses are challenging to find due to the passage of years or decades. Our oldest case has a date of offense in 1964. Although the statutory language of 921.1401(1), indicates that upon conviction, the court may conduct the individualized sentencing hearing, it is constitutionally required where the state is seeking a life sentence. The statutory language "may" recognizes that the repeated USSC admonishment that a life sentence for a juvenile should be rare and uncommon and, like the death penalty, should not be sought in every case. However, unlike the remands for new penalty phase proceedings for adult offenders ordered by the Florida Supreme Court pursuant to Hurst, the State has not agreed to sentences for these juvenile offenders that eliminate the need for the extensive investigation required to prepare for the sentencing and preserve for the later sentencing review. Since the March 2015 decisions of the Florida Supreme Court in Falcon, Horsley, Henry and Gridine, the Public Defender was able to come to an agreed resolution on only three cases. Four cases went to hearing in FY 2016-17 and are currently on appeal. Although eleven are scheduled for resentencing hearings in FY 2017-18, due to continuances requested by either side, closing four cases by the end of the fiscal year is realistic. An additional twelve are pending a hearing date being scheduled, while nine motions to correct illegal sentence are pending awaiting a ruling by the trial court. Two motions were granted and are now on appeal by the State. Motions to correct illegal sentences pursuant to the December 2016 decision of the Florida Supreme Court in Kelsey are in the process of being identified, researched and drafted. There are approximately 20 cases in the Sixth Circuit affected by Kelsey. Delay is inevitable given that this complex caseload is being handled by two attorneys approved by previous request, and with the request for additional staff for FY 2017-18 denied.

The Public Defender 6th Circuit has identified at least 54 cases of juveniles whose cases will need resentencing due to the above rulings. This issue is to request 1 felony level assistant public defender and one master's level mitigation specialist to handle these cases. The salary rates requested for the 1 Full Time Equivalent (FTE) assistant public defender and 1 FTE mitigation specialist are required to hire employees at the experience level needed. The Operating Expenditures are requested per the Standard #3, Modified for Public Defenders.

This issue impacts all agency activities.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	AGY AMD REQ FY 2018-19	AGY AMD N/R FY 2018-19	AGY AMD ANZ FY 2018-19	AGY FIN REQ FY 2018-19	AGY AMD REQ FY 2018-19	AGY AMD N/R FY 2018-19	AGY AMD ANZ FY 2018-19	AGY FIN REQ FY 2018-19	OVER(UNDER)	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

JUSTICE ADMINISTRATION										21000000
PUBLIC DEFENDERS										21600000
PGM: PD-6TH JUD CIRCUIT										21600600
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
WORKLOAD										3000000
GRAHAM/MILLER/ATWELL ETCETERA - COURT MANDATED JUVENILE RESENTENCING										3009000

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19							
NEW POSITIONS							
5642 MITIGATION SPECIALIST N0002 001	1.00	40,000		18,418	58,418	0.00	58,418
5901 ASST PUBLIC DEFENDER N0001 001	1.00	55,500		30,213	85,713	0.00	85,713
TOTALS FOR ISSUE BY FUND 1000 GENERAL REVENUE FUND							144,131
	2.00	95,500		48,631	144,131		144,131

A14 - AGY AMD REQ FY 2018-19

NEW POSITIONS							
5642 MITIGATION SPECIALIST N0002 001	1.00	40,000		18,418	58,418	0.00	58,418
5901 ASST PUBLIC DEFENDER N0001 001	1.00	55,500		30,213	85,713	0.00	85,713

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
PGM: PD-6TH JUD CIRCUIT						21600600
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
WORKLOAD						3000000
GRAHAM/MILLER/ATWELL ETCETERA -						
COURT MANDATED JUVENILE						
RESENTENCING						3009000

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2018-19							
NEW POSITIONS							
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							144,131
	2.00	95,500		48,631	144,131		144,131

OTHER PROGRAMS							4200000
FULL RESTORATION OF BUDGET							
REDUCTIONS							4200300
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE		235,321	235,321				1000 1
PUB/DEF REVENUE TF -STATE		488,742	488,742				2059 1
INDIGENT CRIM DEFENSE TF -STATE		17,452	17,452				2974 1
TOTAL APPRO.....		741,515	741,515				

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
PGM: PD-6TH JUD CIRCUIT						21600600
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
OTHER PROGRAMS						4200000
FULL RESTORATION OF BUDGET						
REDUCTIONS						4200300
OTHER PERSONAL SERVICES						030000
INDIGENT CRIM DEFENSE TF -STATE	149,532	149,532				2974 1
TOTAL: FULL RESTORATION OF BUDGET						4200300
REDUCTIONS						
TOTAL ISSUE.....	891,047	891,047				

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 For FY 17/18, Public Defender budgets were cut in both General Revenue and Trust Fund Authority. The total amount of General Revenue reduction statewide was \$1,871,662 . Trust Funds were cut by \$7,475,634. Each circuit has been negatively affected by these cuts, some substantially so. This was more than a mere budget exercise; the cuts have resulted in job loss, layoffs and/or service reductions in many offices. Budget cuts cause delays and disruptions in service and further strain an overburdened workforce. Considering our constitutional and statutory mandates, it is not possible to sustain any further cuts without jeopardizing our ability to deliver the necessary legal services to our clients.

The appropriation reduction in Public Defender Revenue Trust Fund (PDRTF) was especially confusing because it reduced the appropriation to well below historical and estimated future collections. In FY 16-17 PDRTF collections were \$39,613. FY 17-18 PDRTF non-insurance appropriations were cut from \$84,261 to \$16,500, a reduction of \$67,761 an 80% reduction. a specific increase of \$20,000 in Operations would make sense.

The Public Defender 3rd judicial circuit requests the restoration of the 2017-18 budget cuts in General Revenue budget reductions in the amount of \$30,002, and restoration of Trust Fund authority in the amount of \$90,919.
 Note: The Other Salary Amount "OAD" transaction was used to request Salaries and Benefits without impacting positions or salary rate.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
PGM: PD-6TH JUD CIRCUIT						21600600
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
OTHER PROGRAMS						4200000
FULL RESTORATION OF BUDGET						
REDUCTIONS						4200300

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19							
NEW POSITIONS							
OTHER SALARY AMOUNT							
2059 PUB/DEF REVENUE TF							488,742
2974 INDIGENT CRIM DEFENSE TF							17,452
1000 GENERAL REVENUE FUND							235,321
							741,515
							=====

A14 - AGY AMD REQ FY 2018-19

NEW POSITIONS							
OTHER SALARY AMOUNT							
2059 PUB/DEF REVENUE TF							488,742
2974 INDIGENT CRIM DEFENSE TF							17,452
1000 GENERAL REVENUE FUND							235,321
							741,515
							=====

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
						AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
PGM: PD-6TH JUD CIRCUIT						21600600
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
TOTAL: LEGAL REPRESENTATION						1203.00.00.00
BY FUND TYPE						
GENERAL REVENUE FUND	631,261	631,261	13,885			1000
TRUST FUNDS	680,726	740,726	25,000		60,000	2000
TOTAL POSITIONS.....	5.00	5.00				
TOTAL PROG COMP.....	1,311,987	1,371,987	38,885		60,000	
TOTAL SALARY RATE.....	246,500	246,500				

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
						AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
PGM: PD-8TH JUD CIRCUIT						21600800
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
EQUIPMENT NEEDS						2400000
REPLACEMENT OF MOTOR VEHICLES						2401500
SPECIAL CATEGORIES						100000
ACQUISITION/MOTOR VEHICLES						100021
INDIGENT CRIM DEFENSE TF -STATE		23,000	23,000			23,000 2974 1

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

Amended 2018-19 Narrative after November 17, 2017

IT COMPONENT? NO

The Eighth Circuit Public Defender's Office is requesting \$23,000 for replacement of an existing state vehicle that was disposed of after it was damaged in a traffic crash in November 2017. The vehicle is a 2011 Chevy Impala with 113,911 miles, Vehicle Identification Number 2G1WF5EK5B1175344. The Eighth Circuit is a very large geographical circuit consisting of six counties that stretch from the Gulf of Mexico to the Georgia state line. Attorneys and investigators must travel extensively throughout the circuit to contact clients and witnesses. Additionally, attorneys, investigators, and administrators regularly travel throughout the state for various training seminars, conferences, and association board meetings.

(1) Mid-size sedan or SUV via State Contract FY 18-19 Request: \$23,000

Summary: New issue requesting a replacement vehicle.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
						AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
PGM: PD-8TH JUD CIRCUIT						21600800
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
OTHER PROGRAMS						4200000
FULL RESTORATION OF BUDGET						
REDUCTIONS						4200300
SALARIES AND BENEFITS						010000
GENERAL REVENUE FUND -STATE	52,886	52,886				1000 1
OTHER PERSONAL SERVICES						030000
INDIGENT CRIM DEFENSE TF -STATE	16,600	16,600				2974 1
TOTAL: FULL RESTORATION OF BUDGET						4200300
REDUCTIONS						
TOTAL ISSUE.....	69,486	69,486				

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

For FY 17/18, Public Defender budgets were cut in both General Revenue and Trust Fund Authority. The total amount of General Revenue reduction statewide was \$1,871,662. Trust Funds were cut by \$7,475,634. Each circuit has been negatively affected by these cuts, some substantially so. This was more than a mere budget exercise; the cuts have resulted in job loss, layoffs and/or service reductions in many offices. Budget cuts cause delays and disruptions in service and further strain an overburdened workforce. Considering our constitutional and statutory mandates, it is not possible to sustain any further cuts without jeopardizing our ability to deliver the necessary legal services to our clients.

The Public Defender Eighth Judicial Circuit requests the restoration of the 2017-18 budget cuts in General Revenue budget reductions in the amount of \$52,886, and restoration of Trust Fund authority in the amount of \$16,600.

Note: The Other Salary Amount "OAD" transaction was used to request Salaries and Benefits without impacting positions or salary rate.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	AGY AMD REQ FY 2018-19	AGY AMD N/R FY 2018-19	AGY AMD ANZ FY 2018-19	AGY AMD REQ FY 2018-19	AGY FIN REQ FY 2018-19	OVER(UNDER)	AGY FIN REQ FY 2018-19	AGY AMD REQ FY 2018-19		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

JUSTICE ADMINISTRATION										21000000
PUBLIC DEFENDERS										21600000
PGM: PD-8TH JUD CIRCUIT										21600800
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
OTHER PROGRAMS										4200000
FULL RESTORATION OF BUDGET REDUCTIONS										4200300

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
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A12 - AGY FIN REQ FY 2018-19

CHANGES TO CURRENTLY AUTHORIZED POSITIONS
 OTHER SALARY AMOUNT
 1000 GENERAL REVENUE FUND

52,886

 52,886
 =====

A14 - AGY AMD REQ FY 2018-19

CHANGES TO CURRENTLY AUTHORIZED POSITIONS
 OTHER SALARY AMOUNT
 1000 GENERAL REVENUE FUND

52,886

 52,886
 =====

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ FY 2018-19	AGY AMD REQ FY 2018-19	AGY AMD N/R FY 2018-19	AGY AMD ANZ FY 2018-19	AGY AMD REQ FY 2018-19	AGY FIN REQ FY 2018-19
	POS AMOUNT					
	=====	=====	=====	=====	=====	=====
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
PGM: PD-8TH JUD CIRCUIT						21600800
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
OTHER PROGRAMS						4200000
MENTAL HEALTH, VETERANS AND DRUG						
COURT STAFFING						4200350
SALARY RATE						000000
SALARY RATE.....	70,000	70,000				
	=====	=====	=====	=====	=====	=====
SALARIES AND BENEFITS						010000
GENERAL REVENUE FUND -STATE	1.00 94,267	1.00 94,267				1000 1
	=====	=====	=====	=====	=====	=====
SPECIAL CATEGORIES						100000
PUBLIC DEFENDER OPERATIONS						103226
GENERAL REVENUE FUND -STATE	4,673	4,673	2,777			1000 1
	=====	=====	=====	=====	=====	=====
TOTAL: MENTAL HEALTH, VETERANS AND DRUG						4200350
COURT STAFFING						
TOTAL POSITIONS.....	1.00	1.00				
TOTAL ISSUE.....	98,940	98,940	2,777			
TOTAL SALARY RATE.....	70,000	70,000				
	=====	=====	=====	=====	=====	=====

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The Eighth Circuit Public Defender's Office has experienced an increase in mental health cases. Increases in mental health case events include Baker Act hearings, commitment continuation hearings, and medication hearings. The Eighth Judicial Circuit is home to numerous state mental health facilities, including Northeast Florida State Hospital in Baker County, North Florida Evaluation and Treatment Center in Alachua County, and Taccachale in Alachua County. Additionally, there are several Baker Act receiving facilities located within the circuit, including Meridian, Shands hospital, Shands Vista, North Florida Regional Medical Center, and the Veterans Administration Hospital. Baker Act hearings for DOC inmates are also conducted at Union Correctional Institution, which is located in Union County. An Assistant Public Defender is required to be present at each of these facilities for every proceeding. Effective representation of clients in these proceedings requires in person contact with the client at the facility prior to the proceeding by an experienced Assistant Public Defender. Rapid intervention for people in mental health crisis is critical to the safety of the community and the well-being of the person who is in crisis. The addition of an experienced Assistant Public Defender specializing in mental health issues will greatly benefit the both the client and the community at large.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
PGM: PD-8TH JUD CIRCUIT						21600800
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
OTHER PROGRAMS						4200000
MENTAL HEALTH, VETERANS AND DRUG						
COURT STAFFING						4200350

Additionally, pursuant to a change in FS 393.11 in 2016, a new category of mental health hearings has been added to the existing mental health workload of the Public Defender's office. Florida law now requires that all persons who are involuntarily committed pursuant to FS 393.11 be reviewed annually to determine if they continue to meet the criteria for involuntary commitment. The Public Defender is required to be appointed for each of those annual reviews. Effective representation of clients in these proceedings requires in person contact with the client prior to the annual review by an experienced Assistant Public Defender. The clients to be reviewed may reside with the Eighth circuit or they may reside elsewhere in the state, requiring travel by the Assistant Public Defender assigned to those cases. Additionally, in some cases costs may be incurred by the office for evaluations and expert witnesses. Finally, several cases from other circuits around the state have been transferred to the 8th Circuit for purposes of annual review when the client resides in the 8th Circuit, and we expect this trend to continue. The addition of one [1] experienced Assistant Public Defender will help alleviate the increased workload related to mental health hearings and will allow for rapid, proactive representation of persons experiencing a mental health crisis, which will benefit the client and the community at large.

FISCAL IMPACT:

An attorney cost unit has been developed by the FPDA to request the needed personnel to address the court mandate to prepare and present evidence for the juvenile resentencing hearing(s) required. The attorney unit cost is as follows:
 1-FTE's-Assistant Public Defenders @\$70,000 annual salary
 Operations expenditures budget of \$1,896 recurring and \$2,777 non-recurring to establish the position as per Modified - Standard #3:

No additional due process costs for each case is being requested.
 The total cost for the attorney unit is \$ 70,000 + Benefits.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19	POS AMOUNT	AGY AMD N/R FY 2018-19	POS AMOUNT	AGY AMD ANZ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19	

JUSTICE ADMINISTRATION										21000000
PUBLIC DEFENDERS										21600000
PGM: PD-8TH JUD CIRCUIT										21600800
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
OTHER PROGRAMS										4200000
MENTAL HEALTH, VETERANS AND DRUG										
COURT STAFFING										4200350

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19							
NEW POSITIONS							
5901 ASST PUBLIC DEFENDER N0001 001	1.00	70,000		24,267	94,267	0.00	94,267
TOTALS FOR ISSUE BY FUND 1000 GENERAL REVENUE FUND							94,267
	1.00	70,000		24,267	94,267		94,267

A14 - AGY AMD REQ FY 2018-19

NEW POSITIONS							
5901 ASST PUBLIC DEFENDER N0001 001	1.00	70,000		24,267	94,267	0.00	94,267
TOTALS FOR ISSUE BY FUND 1000 GENERAL REVENUE FUND							94,267
	1.00	70,000		24,267	94,267		94,267

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
						AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
PGM: PD-8TH JUD CIRCUIT						21600800
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
TOTAL: LEGAL REPRESENTATION						1203.00.00.00
BY FUND TYPE						
GENERAL REVENUE FUND	151,826	151,826	2,777			1000
TRUST FUNDS	16,600	39,600	23,000		23,000	2000
TOTAL POSITIONS.....	1.00	1.00				
TOTAL PROG COMP.....	168,426	191,426	25,777		23,000	
TOTAL SALARY RATE.....	70,000	70,000				

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
						AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
PGM: PD-10TH JUD CIRCUIT						21601000
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
EQUIPMENT NEEDS						2400000
REPLACEMENT OF MOTOR VEHICLES						2401500
SPECIAL CATEGORIES						100000
ACQUISITION/MOTOR VEHICLES						100021
INDIGENT CRIM DEFENSE TF -STATE	60,000	60,000	60,000			2974 1

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 2006 Chevrolet Impala VIN 2G1WB55K369235575 Mileage As Of 6/30/17 Was 110,126 Estimated Mileage For 6/30/18 Is 123,126
 2008 Ford Focus VIN 1FAHP35N78W254743 Mileage As Of 6/30/17 Was 116,686 Estimated Mileage For 6/30/18 Is 125,461

ISSUE NARRATIVE: Both of the above vehicles will reach the age and/or mileage standards for replacement. Due to our need for transporting furniture and equipment between various office locations, witness transportation, as well as multiple employees with luggage to CLE programs, we are requesting that one of the vehicles be replaced with a Full Size Passenger Van in the amount of \$32,000 and a Standard Size Sport Utility Vehicle in the amount of \$28,000. The investigators for this Agency conduct field investigations and transport witnesses subpoenaed to appear at trial for defense of criminal charges filed against our clients. It is imperative to have a safe and reliable vehicle for employees who drive the vehicles and members of the public who are transported in them. Failure to obtain a vehicle replacement would hamper the investigation of evidence and the transportation of critical defense witnesses.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
PGM: PD-10TH JUD CIRCUIT						21601000
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
OTHER PROGRAMS						4200000
FULL RESTORATION OF BUDGET						4200300
REDUCTIONS						010000
SALARIES AND BENEFITS						
GENERAL REVENUE FUND						1000 1
-STATE	114,060	114,060				

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

For FY 17/18, Public Defender budgets were cut in both General Revenue and Trust Fund Authority. The total amount of General Revenue reduction statewide was \$1,871,662 . Trust Funds were cut by \$7,475,634. Each circuit has been negatively affected by these cuts, some substantially so. This was more than a mere budget exercise; the cuts have resulted in job loss, layoffs and/or service reductions in many offices. Budget cuts cause delays and disruptions in service and further strain an overburdened workforce. Considering our constitutional and statutory mandates, it is not possible to sustain any further cuts without jeopardizing our ability to deliver the necessary legal services to our clients.

The Public Defender Tenth Judicial Circuit requests the restoration of the 2017-18 budget cuts in General Revenue budget reductions in the amount of \$114,060.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
1000 GENERAL REVENUE FUND							114,060
							114,060

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19	POS AMOUNT	AGY AMD N/R FY 2018-19	POS AMOUNT	AGY AMD ANZ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19	

JUSTICE ADMINISTRATION										21000000
PUBLIC DEFENDERS										21600000
PGM: PD-10TH JUD CIRCUIT										21601000
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
OTHER PROGRAMS										4200000
FULL RESTORATION OF BUDGET REDUCTIONS										4200300

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
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A14 - AGY AMD REQ FY 2018-19

CHANGES TO CURRENTLY AUTHORIZED POSITIONS
 OTHER SALARY AMOUNT
 1000 GENERAL REVENUE FUND

114,060

 114,060
 =====

MENTAL HEALTH, VETERANS AND DRUG COURT STAFFING										4200350
SALARY RATE										000000
SALARY RATE.....		56,809				56,809				
SALARIES AND BENEFITS										010000
GENERAL REVENUE FUND -STATE		2.00	90,034			2.00	90,034			1000 1
OTHER PERSONAL SERVICES										030000
GENERAL REVENUE FUND -STATE			162,000				162,000			1000 1
TOTAL: MENTAL HEALTH, VETERANS AND DRUG COURT STAFFING										4200350
TOTAL POSITIONS.....		2.00				2.00				
TOTAL ISSUE.....			252,034				252,034			
TOTAL SALARY RATE.....		56,809				56,809				

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
PGM: PD-10TH JUD CIRCUIT						21601000
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
OTHER PROGRAMS						4200000
MENTAL HEALTH, VETERANS AND DRUG						
COURT STAFFING						4200350

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2018-19 Narrative after November 17, 2017

Identifying persons in need of mental health services, and providing those services, are critical public safety concerns. Early involvement in cases, and the nature of the attorney-client relationship make public defender offices uniquely well positioned to provide these services. Confidentiality enables clients to disclose their need for mental health services and, once receiving services, to openly discuss their issues without fear that their statements will be used against them in pending criminal cases. Unfortunately, two factors significantly impair our ability to take full advantage of this opportunity to serve both our clients and the public.

First, many public defender offices do not have the resources needed to employ staff with the expertise, training or experience required to diagnose and/or counsel clients with mental health issues. Second, public defender services terminate immediately upon final disposition of a case.

The solution to the first problem is obvious; funding public defender offices to hire mental health professionals. The solution to the second is more complicated and requires a legislative change to the duties and responsibilities of public defenders.

10th CIRCUIT EXPERIENCE

In the 10th Circuit the public defender operates a Comprehensive Assisted Redirection Effort (CARE) program. The purpose of this program is to address not just the legal issues involved in a case but to comprehensively examine all the factors that may have contributed to commission of the alleged criminal act. Once mental health/addictions issues are identified, clients are assisted in locating community based providers, or, in appropriate cases, services are provided by the public defender's office, with the objective of redirecting the clients' behavior away from criminal activity. The office employs two licensed mental health counselors who assess clients' mental health/addictions needs, coordinate services with community providers, and/or provide services while attorneys are focusing on the legal issues associated with the client's pending criminal case.

While this program has worked well, problems arise when a criminal case is resolved. Once a final disposition is entered, the public defender's representation of the client comes to an end. Unfortunately, this means that the public defender office's involvement in coordinating and/or providing services to the client also comes to an end. If the

COL A12	COL A14	COL A15	COL A16	COL A14-A12	
AGY FIN REQ FY 2018-19	AGY AMD REQ FY 2018-19	AGY AMD N/R FY 2018-19	AGY AMD ANZ FY 2018-19	AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
					CODES
					21000000
					21600000
					21601000
					12
					<u>1203.00.00.00</u>
					4200000
					4200350

JUSTICE ADMINISTRATION
 PUBLIC DEFENDERS
PGM: PD-10TH JUD CIRCUIT
 PUBLIC PROTECTION
LEGAL REPRESENTATION
 OTHER PROGRAMS
 MENTAL HEALTH, VETERANS AND DRUG
 COURT STAFFING

client is placed on probation, there is, at a minimum, a lapse in services until the probation department is able to complete its intake process. If prosecution is terminated or if there is an acquittal, the client is left to their own devices without support from any agency within the criminal justice system.

PILOT PROJECT PROPOSAL

In order to maintain continuity of services, the 10th Circuit Public Defender Office would like to expand our existing program to add a Post-disposition Continuing Representation (PCR) program. Such a program would permit this office to oversee clients' continuing connection with mental health services without any lapses which might occur when pending criminal cases reach final disposition. In most cases it is anticipated that the public defender would provide case management services, coordinating treatment with community based providers. In some instances it might be necessary for staff of the public defender to continue providing counseling services.

Addition of this component will require the hiring of two additional staff: one 1.0 Full-Time Equivalent (FTE) Disposition Specialist I and one 1.0 FTE Mitigation Specialist III at the default minimum for the pay grade. Public Defender Other Personal Services (OPS) expenditure budget of \$162,000 is requested for contractual services of a Community Based Behavioral Treatment Program. Operating Expenditures to establish these positions per Standard #3 are not requested for this issue. The Legislature would also need to authorize continuing representation by the public defender beyond the current restraints of statute. Additional specifics can be provided if and when needed.

Summary: This is a new issue.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2018-19							
NEW POSITIONS							
5571 DISPOSITION SPECIALIST I N0001 001	1.00	21,594		15,552	37,146	0.00	37,146
5643 MITIGATION SPECIALIST III N0002 001	1.00	35,215		17,673	52,888	0.00	52,888

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19	POS AMOUNT	AGY AMD N/R FY 2018-19	POS AMOUNT	AGY AMD ANZ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19	

JUSTICE ADMINISTRATION										21000000
PUBLIC DEFENDERS										21600000
PGM: PD-10TH JUD CIRCUIT										21601000
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
OTHER PROGRAMS										4200000
MENTAL HEALTH, VETERANS AND DRUG										
COURT STAFFING										4200350

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2018-19						
NEW POSITIONS						
TOTALS FOR ISSUE BY FUND						
1000 GENERAL REVENUE FUND						90,034
2.00	56,809		33,225	90,034		90,034

TOTAL: LEGAL REPRESENTATION						1203.00.00.00
BY FUND TYPE						
GENERAL REVENUE FUND	114,060	366,094			252,034	1000
TRUST FUNDS	60,000	60,000	60,000			2000
TOTAL POSITIONS.....	2.00			2.00		
TOTAL PROG COMP.....	174,060	426,094	60,000		252,034	
TOTAL SALARY RATE.....	56,809			56,809		

=====

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
PGM: PD-13TH JUD CIRCUIT						21601300
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
EQUIPMENT NEEDS						2400000
REPLACEMENT OF MOTOR VEHICLES						2401500
SPECIAL CATEGORIES						100000
ACQUISITION/MOTOR VEHICLES						100021
INDIGENT CRIM DEFENSE TF -STATE		48,000		48,000		2974 1

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The Public Defender, Thirteenth Judicial Circuit is requesting a replacement vehicle for its 2005 Dodge Caravan. This vehicle will have reached its DROPDEAD value (12 years or older) in Fiscal Year FY 2017-18 and will be automatically deemed eligible for replacement. The vehicle is already beginning to be out of service frequently for repairs. The Public Defender, Thirteenth Judicial Circuit is asking for \$24,000 in Indigent Criminal Defense Trust Fund spending authority.

The Public Defender, Thirteenth Judicial Circuit is requesting a replacement vehicle for its 2009 Hybrid Camry with current mileage at 115,000. This vehicle will have reached its DROPDEAD value of over 120,000 miles in Fiscal Year FY 2017-18 and will be automatically deemed eligible for replacement. The vehicle is already beginning to be out of service frequently for repairs. The Public Defender, Thirteenth Judicial Circuit is asking for \$24,000 in Indigent Criminal Defense Trust Fund spending authority.

WORKLOAD						3000000
JUVENILE BAKER ACT						3000550
SALARY RATE						000000
SALARY RATE.....	105,000				105,000-	
SALARIES AND BENEFITS						010000
GENERAL REVENUE FUND -STATE	155,777				155,777-	1000 1
GRANTS AND DONATIONS TF -STATE		155,777			155,777	2339 1
TOTAL POSITIONS.....	2.00				2.00-	
TOTAL APPRO.....	155,777	155,777				

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
PGM: PD-13TH JUD CIRCUIT						21601300
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
WORKLOAD						3000000
JUVENILE BAKER ACT						3000550
SPECIAL CATEGORIES						100000
PUBLIC DEFENDER OPERATIONS						103226
GENERAL REVENUE FUND -STATE	8,646				8,646-	1000 1
GRANTS AND DONATIONS TF -STATE		8,646	5,554		8,646	2339 1
TOTAL APPRO.....	8,646	8,646	5,554			
TOTAL: JUVENILE BAKER ACT						3000550
TOTAL POSITIONS.....	2.00				2.00-	
TOTAL ISSUE.....	164,423	164,423	5,554			
TOTAL SALARY RATE.....	105,000				105,000-	

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Statewide data for Baker Act involuntary exam initiations for children between the ages of 4 and 17 at the time of their initiation indicates a 50% increase, or 10,898 cases, from 2010/2011 to 2014/2015. In the 13th Circuit (Hillsborough), juvenile Baker Acts increased 142%. Children from Hillsborough County accounted for 9% of the juvenile Baker Acts statewide last year. Representing children at Baker Act hearings represents a new and significant workload that directly impacts Public Defenders on many levels. Per the Florida Mental Health Act, school resource officers (law enforcement officers within the schools) have the authority to begin a Baker Act evaluation when they feel a student is either a danger to themselves or to others. Hillsborough County has six Baker Act receiving facilities, two of which regularly receive minors. These facilities confirm that Baker Acts arising from the schools are increasing every year. Law enforcement statistics indicate that while all schools are affected, 11 schools generated more than 200 mental health related calls for service in the previous school year. We are attempting to handle the workload driven by increases in the number of total Baker Acts (adults and children), and children present particular challenges and workload for Public Defenders. Research shows a close link between children involved in the mental health system (including Baker Acts) and children in the dependency and delinquency systems: 21% of children placed in detention had at least one prior Baker Act. The needs of these children must be handled holistically, and therefore, require significant attorney and support staff time. The 13th Circuit Public Defender is an active partner with the School District of Hillsborough County and the receiving facilities and works to ensure the mental health issues and discipline issues are properly identified and addressed in such a way as to do the child the most good. We also collaborate with Safe and Sound Hillsborough (violence prevention collaborative) to ensure Baker Acts and school discipline issues are approached and handled using a public health model, ensuring a holistic focus on violence prevention and intervention. The 13th Circuit requests funding for 1 experienced attorney and 1 case manager to handle this workload. At the present time, pre-existing attorneys have assumed this workload, however, these attorneys are working 80 hours per week which is not sustainable.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	POS	AGY AMD REQ FY 2018-19	POS	AGY AMD N/R FY 2018-19	POS	AGY AMD ANZ FY 2018-19	POS	AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19	
AMOUNT		AMOUNT		AMOUNT		AMOUNT		AMOUNT	AMOUNT	
										21000000
										21600000
										21601300
										12
										<u>1203.00.00.00</u>
										3000000
										3000550

JUSTICE ADMINISTRATION
 PUBLIC DEFENDERS
PGM: PD-13TH JUD CIRCUIT
 PUBLIC PROTECTION
LEGAL REPRESENTATION
 WORKLOAD
 JUVENILE BAKER ACT

Amended 2018-19 Narrative after November 17, 2017

The 13th Judicial Circuit Office of the Public Defender represents children under Involuntary Inpatient Placement Proceedings pursuant to Florida Statutes Chapter 394. A significant percentage of these Baker Acts are initiated by Law Enforcement Officers on students while attending school in the Hillsborough County School District. A student advocate, employed by the Office of the Public Defender, would serve to intervene on behalf of the child in the school setting to navigate less restrictive treatment alternatives in order to avoid the initiation of the Baker Act process. Statewide data for Baker Act involuntary exam initiations for children between the ages of 4 and 17 at the time of their initiation indicates a 50% increase, or 10,898 cases, from 2010/2011 to 2014/2015. In the 13th Circuit (Hillsborough), juvenile Baker Acts increased 142%. Children from Hillsborough County accounted for 9% of the juvenile Baker Acts statewide last year. Representing children at Baker Act hearings represents a new and significant workload that directly impacts Public Defenders on many levels. Per the Florida Mental Health Act, school resource officers (law enforcement officers within the schools) have the authority to begin a Baker Act evaluation when they feel a student is either a danger to themselves or to others. Hillsborough County has six Baker Act receiving facilities, two of which regularly receive minors. These facilities confirm that Baker Acts arising from the schools are increasing every year. Law enforcement statistics indicate that while all schools are affected, 11 schools generated more than 200 mental health related calls for service in the previous school year. We are attempting to handle the workload driven by increases in the number of total Baker Acts (adults and children), and children present particular challenges and workload for Public Defenders. Research shows a close link between children involved in the mental health system (including Baker Acts) and children in the dependency and delinquency systems: 21% of children placed in detention had at least one prior Baker Act. The needs of these children must be handled holistically, and therefore, require significant attorney and support staff time. The 13th Circuit Public Defender is an active partner with the School District of Hillsborough County and the receiving facilities and works to ensure the mental health issues and discipline issues are properly identified and addressed in such a way as to do the child the most good. We also collaborate with Safe & Sound Hillsborough (violence prevention collaborative) to ensure Baker Acts and school discipline issues are approached and handled using a public health model, ensuring a holistic focus on violence prevention and intervention.

The 13th Circuit requests funding for 1 experienced attorney and 1 case manager to handle this workload. At the present time, pre-existing attorneys have assumed this workload, however, these attorneys are working 80 hours per week which is not sustainable.

Summary: budget authority is requested to fund 1 APD @ \$60,000 and 1 Disposition Specialist @ \$45,000. No additional full-time equivalent (FTEs) are required as vacant positions will be utilized. The funding source for this issue has

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
						AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
PGM: PD-13TH JUD CIRCUIT						21601300
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
WORKLOAD						3000000
JUVENILE BAKER ACT						3000550

been changed from General Revenue to the Grants and Donations Trust Fund that has collections to cover this need.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19							
NEW POSITIONS							
5572 DISPOSITION SPECIALIST II							
N0002 001	1.00	45,000		19,197	64,197	0.00	64,197
5901 ASST PUBLIC DEFENDER							
N0001 001	1.00	60,000		31,580	91,580	0.00	91,580
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							155,777
	2.00	105,000		50,777	155,777		155,777

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
PGM: PD-13TH JUD CIRCUIT						21601300
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
WORKLOAD						3000000
JUVENILE BAKER ACT						3000550

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2018-19							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
2339 GRANTS AND DONATIONS TF							155,777
							155,777
							=====

MENTAL HEALTH PROFESSIONAL							3005610
SALARY RATE							000000
SALARY RATE.....	65,000				65,000-		
=====					=====		
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE	87,311					87,311-	1000 1
GRANTS AND DONATIONS TF -STATE		87,311				87,311	2339 1
-----					-----		
TOTAL POSITIONS.....	1.00				1.00-		
TOTAL APPRO.....	87,311	87,311					
=====					=====		
SPECIAL CATEGORIES							100000
PUBLIC DEFENDER OPERATIONS							103226
GENERAL REVENUE FUND -STATE	3,973					3,973-	1000 1
GRANTS AND DONATIONS TF -STATE		3,973	2,777			3,973	2339 1
-----					-----		

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
PGM: PD-13TH JUD CIRCUIT						21601300
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
WORKLOAD						3000000
MENTAL HEALTH PROFESSIONAL						3005610
SPECIAL CATEGORIES						100000
PUBLIC DEFENDER OPERATIONS						103226
TOTAL APPRO.....	3,973	3,973	2,777			
TOTAL: MENTAL HEALTH PROFESSIONAL						3005610
TOTAL POSITIONS.....	1.00				1.00-	
TOTAL ISSUE.....	91,284	91,284	2,777			
TOTAL SALARY RATE.....	65,000				65,000-	

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The 13th Circuit Public Defender workload relating to representing clients with mental illness and intellectual disabilities has grown and data indicates it will continue to grow for the foreseeable future. This new workload includes representation of clients facing involuntary commitment or residential placement under Chapters 393 (developmental disabilities) and 394 (the Baker Act), Florida Statutes, as well as mental health issues and mitigation in felony, misdemeanor, and juvenile cases in the criminal courts. The 13th Circuit Public Defender has a need for a specialized mental health professional and seeks funding for a clinical, forensic-trained psychologist or neuropsychologist who can diagnose mental disorders to raise competency; identify mental infirmity, disease, or defect to raise sanity; conduct dual diagnosis evaluations; test clients for intellectual disability; perform independent medical examinations in Baker Act and 393.11 commitments and evaluate clients for Baker Act criteria to assist with clients in crisis both in the office and in court. If a client has been found incompetent, an evaluation can serve as the basis for stipulating to incompetency as permitted under Chapter 916, Fla. Stat. A clinical psychologist will additionally be used for all other testing: personality testing, neuropsych testing, risk assessment, amenability to treatment, etc. In addition to direct services and client evaluations, the position would be used to ensure constant in-house continuing legal education and expert management. With a properly trained and credentialed psychologist, we can seek to partner with the University of South Florida, College of Psychology and Social Work departments for interns to do clinical internships at our office. Attorneys in the office are continuously trained on early identification of mental illness, and we have implemented a fully-formed mental health alert system to identifying clients, developing mental health evidence, identifying when to use experts, and making appropriate referrals for diversion or charge mitigation. A psychologist is especially needed now, based on two new factors that have come into play. The 13th Judicial Circuit courts and the State Attorney for the 13th Circuit plan to expand and implement a mental health court, which will address Misdemeanor, Juvenile, and Felony caseloads which this office is not fully equipped to staff. Additionally, based upon the new statutory requirement for annual reviews of 393.11 placements and new issues with the Agency for Persons with Disabilities, we may litigate to have our clients found eligible for agency services and a psychologist can be part of the statutory petitioning committee. Use of a psychologist or neuropsychologist on staff who can be used for in-office evaluations, jail visits, testifying in court, and the other uses described above will dramatically reduce the 13th Circuit Public Defender's due process

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
PGM: PD-13TH JUD CIRCUIT						21601300
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
WORKLOAD						3000000
MENTAL HEALTH PROFESSIONAL						3005610

expenditures by reducing use of confidential mental health experts, decreasing the likelihood of seeking court appointed experts, and better defending allegations of malingering. Analysis of the comparable salaries, adjusted for benefits and state employee compression issues, indicates a salary of \$65,000 is needed to find a properly trained and qualified individual.

Amended 2018-19 Narrative after November 17, 2017

The 13th Circuit Public Defender workload relating to representing clients with mental illness and intellectual disabilities has grown and data indicates it will continue to grow for the foreseeable future. This new workload includes representation of clients facing involuntary commitment or residential placement under Chapters 393 (developmental disabilities) and 394 (the Baker Act), Florida Statutes, as well as mental health issues and mitigation in felony, misdemeanor, and juvenile cases in the criminal courts. The 13th Circuit Public Defender has a need for a specialized mental health professional and seeks funding for a clinical, forensic-trained psychologist or neuropsychologist who can diagnose mental disorders to raise competency; identify mental infirmity, disease, or defect to raise sanity; conduct dual diagnosis evaluations; test clients for intellectual disability; perform independent medical examinations in Baker Act and 393.11 commitments and evaluate clients for Baker Act criteria to assist with clients in crisis both in the office and in court. If a client has been found incompetent, an evaluation can serve as the basis for stipulating to incompetency as permitted under Chapter 916, Fla. Stat. A clinical psychologist will additionally be used for all other testing: personality testing, neuropsych testing, risk assessment, amenability to treatment, etc. In addition to direct services and client evaluations, the position would be used to ensure constant in-house continuing legal education and expert management. With a properly trained and credentialed psychologist, we can seek to partner with the University of South Florida, College of Psychology and Social Work departments for interns to do clinical internships at our office. Attorneys in the office are continuously trained on early identification of mental illness, and we have implemented a fully-formed mental health "alert" system to identifying clients, developing mental health evidence, identifying when to use experts, and making appropriate referrals for diversion or charge mitigation. A psychologist is especially needed now, based on two new factors that have come into play. The 13th Judicial Circuit courts and the State Attorney for the 13th Circuit plan to expand and implement a mental health court, which will address Misdemeanor, Juvenile, and Felony caseloads which this office is not fully equipped to staff. Additionally, based upon the new statutory requirement for annual reviews of 393.11 placements and new issues with the Agency for Persons with Disabilities, we may litigate to have our clients found eligible for agency services and a psychologist can be part of the statutory petitioning committee. Use of a psychologist or neuropsychologist on staff who can be used for in-office evaluations, jail visits, testifying in court, and the other uses described above will dramatically reduce the 13th Circuit Public Defender's due process expenditures by reducing use of confidential mental health experts, decreasing the likelihood of seeking court appointed experts, and better defending allegations of malingering. Analysis of the comparable salaries, adjusted for benefits and state employee compression issues, indicates a salary of \$65,000 is needed to find a properly trained and qualified

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	AGY AMD REQ FY 2018-19	AGY AMD REQ FY 2018-19	AGY AMD N/R FY 2018-19	AGY AMD ANZ FY 2018-19	AGY AMD REQ FY 2018-19	AGY FIN REQ FY 2018-19				
POS	AMOUNT									
										21000000
										21600000
										21601300
										12
										<u>1203.00.00.00</u>
										3000000
										3005610

JUSTICE ADMINISTRATION
 PUBLIC DEFENDERS
 PGM: PD-13TH JUD CIRCUIT
 PUBLIC PROTECTION
 LEGAL REPRESENTATION
 WORKLOAD
 MENTAL HEALTH PROFESSIONAL

individual.

Summary: budget authority is requested to fund 1 Mitigation Specialist III @ \$65,000. No Full-Time Equivalent (FTEs) are required as vacant positions will be utilized. The funding source for this issue has been changed from General Revenue to the Grants and Donations Trust Fund that has collections to cover this need.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19							
NEW POSITIONS							
5643 MITIGATION SPECIALIST III							
N0001 001	1.00	65,000		22,311	87,311	0.00	87,311
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							87,311
	1.00	65,000		22,311	87,311		87,311

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
PGM: PD-13TH JUD CIRCUIT						21601300
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
WORKLOAD						3000000
MENTAL HEALTH PROFESSIONAL						3005610

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2018-19							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
2339 GRANTS AND DONATIONS TF							87,311
							87,311

GRAHAM/MILLER/ATWELL ETCETERA -							
COURT MANDATED JUVENILE							
RESENTENCING							3009000
SALARY RATE							000000
SALARY RATE.....	240,000				240,000-		
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE	349,191				349,191-	1000	1
INDIGENT CRIM DEFENSE TF -STATE		349,191			349,191	2974	1
TOTAL POSITIONS.....	4.00				4.00-		
TOTAL APPRO.....	349,191	349,191					

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
PGM: PD-13TH JUD CIRCUIT						21601300
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
WORKLOAD						3000000
GRAHAM/MILLER/ATWELL ETCETERA -						
COURT MANDATED JUVENILE						
RESENTENCING						3009000
SPECIAL CATEGORIES						100000
PUBLIC DEFENDER OPERATIONS						103226
GENERAL REVENUE FUND -STATE	17,292				17,292-	1000 1
INDIGENT CRIM DEFENSE TF -STATE		17,292	11,108		17,292	2974 1
TOTAL APPRO.....	17,292	17,292	11,108			
TOTAL: GRAHAM/MILLER/ATWELL ETCETERA -						3009000
COURT MANDATED JUVENILE						
RESENTENCING						
TOTAL POSITIONS.....	4.00				4.00-	
TOTAL ISSUE.....	366,483	366,483	11,108			
TOTAL SALARY RATE.....	240,000				240,000-	

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The 13th Circuit Public Defender has experienced an increase in our Juvenile Resentencing felony caseload. The increase of cases is due to decisions by the United States Supreme Court, which were issued in 2010 and 2012 respectively. Graham v. Florida, 560 U.S. 418 (2010) and Miller v. Alabama, 132 S. Ct. 2455 (2012)

In 2014, in response to the United States Supreme Court decisions in Graham and Miller, the Florida Legislature to enact a law that would implement the juvenile offender sentencing requirements mandated by the United States Supreme Court in Graham v. Florida and Miller v. Alabama. Ch. 2014-220, Fla. Laws, now cited as 775.082, 921.1401 and 921.1402

The Graham and Miller decisions, along with subsequent Florida Supreme Court decisions that expanded the number of juvenile cases eligible for resentencing or judicial review, created new mandatory workload for which the Public Defender's Office is not adequately funded. All circumstances indicate that our obligations for representation will continue indefinitely.

Since the enactment of the Juvenile Sentencing Law in 2014, the Florida Courts have found that the legal relief provided for these cases shall be applied retroactively. Horsley v. State, 160 So.3d 393 (Fla. 2015); Falcon v. State, 162 So.3d 954 (Fla. 2015); Peterson v. State, 193 So.3d 1034 (Fla. 5th DCA); State v. Williams, 197 So. 3d 569 (Fla. 2d DCA 2016); St. Val v. State, 107 So. 3d 553 (Fla. 4th DCA 2013).

COL A12	COL A14	COL A15	COL A16	COL A14-A12	
AGY FIN REQ FY 2018-19	AGY AMD REQ FY 2018-19	AGY AMD N/R FY 2018-19	AGY AMD ANZ FY 2018-19	AGY AMD REQ FY 2018-19 OVER(UNDER) AGY FIN REQ FY 2018-19	CODES
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
JUSTICE ADMINISTRATION					21000000
PUBLIC DEFENDERS					21600000
PGM: PD-13TH JUD CIRCUIT					21601300
PUBLIC PROTECTION					12
LEGAL REPRESENTATION					1203.00.00.00
WORKLOAD					3000000
GRAHAM/MILLER/ATWELL ETCETERA - COURT MANDATED JUVENILE RESENTENCING					3009000

Furthermore, decisions handed down by the Florida Supreme Court that expanded the pool of eligible juvenile offenders have spawned a marked increase in juvenile resentencing and judicial review cases that need to be handled by attorneys. Henry v. State, Horsley v. State, Kelsey v. State, Landrum v. State and Atwell v. State. In Henry v. State, 160 So.3d 393 (Fla. 2015), the Florida Supreme Court expanded the eligible sentences for non-homicide offenses to include both life sentences as well as lengthy prison sentences that do not provide for an opportunity, within the juvenile offender's life time, to seek release based upon maturity and rehabilitation. In Horsley v. State, 160 So.3d 393 (Fla. 2015), the Florida Supreme Court held that all juvenile offenders with homicide offenses are entitled to a sentencing under Ch. 2014-220, Fla. Laws. In Kelsey v. State, 206 So.3d 5 (Fla. 2016), the Florida Supreme Court expanded the eligible sentences for juvenile non-homicide offenses to include any sentence that was more than 20 years. This ruling was made to comport with the 2014 statute on juvenile sentencing. The Kelsey decision also held that a juvenile offender who had a resentencing after the Graham decision, but before the 2014 Statute was enacted, is entitled to another resentencing and a judicial review done in accordance with the 2014 Juvenile sentencing statute. In Atwell v. State, 197 So.3d 1040 (Fla. 2016), the Florida Supreme Court expanded the cases eligible for relief under Graham and Miller to include juvenile offenders who were sentenced to life or lengthy prison sentences where the offender was eligible for parole. The Court concluded that eligibility for parole does not provide the type of review required under Graham and Miller. In Landrum v. State, 192 So.2d 459 (Fla. 2016), the Florida Supreme Court expanded the cases eligible for relief to include Life sentences for second degree murder. There is specific work required by legal personnel to provide effective legal representation for juvenile offenders facing a lengthy prison sentence and/or resentencing in these sentencing matters. In order to comply with the mandates of Graham and Miller, as well as Florida's Juvenile Sentencing Statute, Ch. 2014-220, the Florida Supreme Court has mandated that all eligible juvenile offenders are entitled to an individualized sentencing hearing pursuant to Chapter 2014-220, Laws of Florida, so the Court can consider the factors in the Statute as well as other pertinent factors relevant to the offense and the defendant's youth and attendant circumstances'. Horsley v. State, 160 So.3d 393(Fla. 2015); Henry v. State, , 175 So.3d 675 (Fla. 2015).

Every juvenile offender who is prosecuted in adult court has the right to be sentenced in accordance with the 2014 Juvenile Sentencing Statute. This is true, even if the juvenile offender had a resentencing hearing that was after Graham or Miller, but was before the Florida Juvenile Sentencing Statute was enacted on July 1, 2014. Juvenile Offenders are entitled to a sentencing or resentencing hearing, regardless of whether the sentence was imposed after a trial or after the entry of a guilty or no contest plea to the charges. Reid v. State, 2017 Fla. App. Lexis 7808 (Fla. 3d DCA, May 31, 2017).

The Florida Juvenile Sentencing statute requires the trial court to look at the following 10 factors to make a determination as to the proper sentence for the juvenile offender: 1) the nature and circumstances of the offense; 2) the effect of the crime on the victim's family and community; 3) the defendant's age, maturity, intellectual capacity, and

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19 POS	AMOUNT	AGY AMD REQ FY 2018-19 POS	AMOUNT	AGY AMD N/R FY 2018-19 POS	AMOUNT	AGY AMD ANZ FY 2018-19 POS	AMOUNT	AGY AMD REQ FY 2018-19 POS	AMOUNT	
JUSTICE ADMINISTRATION										21000000
PUBLIC DEFENDERS										21600000
<u>PGM: PD-13TH JUD CIRCUIT</u>										21601300
PUBLIC PROTECTION										12
<u>LEGAL REPRESENTATION</u>										<u>1203.00.00.00</u>
WORKLOAD										3000000
GRAHAM/MILLER/ATWELL ETCETERA -										
COURT MANDATED JUVENILE										
RESENTENCING										3009000

emotional health, 4) the defendant's background; 5) the effect of immaturity, impetuosity, or failure to appreciate risks and consequences on defendant's participation in the offense; 6) the extent of defendant's participation in the offense 7) the effect of familial pressure or peer pressure on the defendant's actions; 8) the nature and extent of defendant's prior criminal history; 9) the effect of characteristics attributable to defendant's youth; and 10) the possibility of rehabilitating the defendant.

The resentencing hearings are, essentially, brand new sentencing hearings. Due to the novelty and complexity of the legal and procedural issues, it is essential to have experienced attorneys, mitigation and investigation personnel handle these cases. In order to represent these clients adequately, experienced attorneys, investigators, and mitigation specialists must work together to explore the offender's entire life history. Records must be gathered, evaluations must be conducted, interviews of family and friends undertaken, educational materials obtained, and mental health history explored, as well as conducting interviews with teachers, neighbors, program caseworkers, correctional staff, and other people who may assist in understanding and presenting the client's life story. Many cases are from the 1970s, 1980s and 1990s. These older cases demand additional time and attention, which adds to the overall personnel time needed to properly handle these matters.

All of these actions must be performed thoroughly, in order to present all of the information the court must consider in the resentencing hearings in accordance with the Florida juvenile sentencing statutes. In addition to sentencing and resentencing hearings described above, the statute also requires a Judicial Review of a sentence imposed on juvenile offenders in adult court. 921.1402. The intervals for Judicial Review hearings are 25 years, 20 years or 15 years, depending on the nature of the offense.

A Judicial Review hearing is the point at which the judge will determine the future of the juvenile offender before the Court. The judge will assess whether the juvenile offender has demonstrated maturity and rehabilitation since he or she was sentenced, and whether the juvenile offender should be released from prison or be placed on supervision at some date in the future.

Judicial Review hearings must be handled with the same detail and care required for sentencing or resentencing hearings. These hearings necessitate the same thorough preparation. Interviews must be undertaken, psychological and sociological evaluations conducted, and history of incarceration and potential and extent of rehabilitation must be developed. Additionally, the attorney must be able to provide an after-care plan as to housing, employment, and other re-entry services.

The same factors apply to the separate, additional sentence review hearings required under s.921.1401. The 13th Circuit Public Defender's Office currently has: 267 cases to review of which 27 are active mandatory

COL A12	COL A14	COL A15	COL A16	COL A14-A12	
AGY FIN REQ FY 2018-19	AGY AMD REQ FY 2018-19	AGY AMD N/R FY 2018-19	AGY AMD ANZ FY 2018-19	AGY AMD REQ FY 2018-19 OVER(UNDER) AGY FIN REQ FY 2018-19	CODES
POS AMOUNT	POS AMOUNT	POS AMOUNT	POS AMOUNT	POS AMOUNT	
JUSTICE ADMINISTRATION					21000000
PUBLIC DEFENDERS					21600000
<u>PGM: PD-13TH JUD CIRCUIT</u>					21601300
PUBLIC PROTECTION					12
<u>LEGAL REPRESENTATION</u>					<u>1203.00.00.00</u>
WORKLOAD					3000000
GRAHAM/MILLER/ATWELL ETCETERA -					
COURT MANDATED JUVENILE					
RESENTENCING					3009000

resentencing cases, 11 cases where the hearing resentencing was completed and the sentence is currently on appeal, and at this time 60 cases being prepared where the defendant is entitled to a seek resentencing based on Miller, Henry, Gridine, Atwell, Landrum, or Kelsey.

Amended 2018-19 Narrative after November 17, 2017

The 13th Circuit Public Defender has experienced an increase in our Juvenile Resentencing felony caseload. The increase of cases is due to decisions by the United States Supreme Court, which were issued in 2010 and 2012 respectively. *Graham v. Florida*, 560 U.S. 418 (2010) and *Miller v. Alabama*, 132 S. Ct. 2455 (2012). In 2014, in response to the United States Supreme Court decisions in *Graham* and *Miller*, the Florida Legislature to enact a law that would implement the juvenile offender sentencing requirements mandated by the United States Supreme Court in *Graham v. Florida* and *Miller v. Alabama*. Ch. 2014-220, Fla. Laws, now cited as s. 775.082, s. 921.1401 and s. 921.1402. The *Graham* and *Miller* decisions, along with subsequent Florida Supreme Court decisions that expanded the number of juvenile cases eligible for resentencing or judicial review, created new mandatory workload for which the Public Defender's Office is not adequately funded. All circumstances indicate that our obligations for representation will continue indefinitely.

Since the enactment of the Juvenile Sentencing Law in 2014, the Florida Courts have found that the legal relief provided for these cases shall be applied retroactively. *Horsley v. State*, 160 So.3d 393 (Fla. 2015); *Falcon v. State*, 162 So.3d 954 (Fla. 2015); *Peterson v. State*, 193 So.3d 1034 (Fla. 5th DCA); *State v. Williams*, 197 So. 3d 569 (Fla. 2d DCA 2016); *St. Val v. State*, 107 So. 3d 553 (Fla. 4th DCA 2013). Furthermore, decisions handed down by the Florida Supreme Court that expanded the pool of eligible juvenile offenders have spawned a marked increase in juvenile resentencing and judicial review cases that need to be handled by attorneys. *Henry v. State*, *Horsley v. State*, *Kelsey v. State*, *Landrum v. State* and *Atwell v. State*. In *Henry v. State*, 160 So.3d 393 (Fla. 2015), the Florida Supreme Court expanded the eligible sentences for non-homicide offenses to include both life sentences as well as "lengthy prison sentences" that do not provide for an opportunity, within the juvenile offender's lifetime, to seek release based upon maturity and rehabilitation. In *Horsley v. State*, 160 So.3d 393 (Fla. 2015), the Florida Supreme Court held that all juvenile offenders with homicide offenses are entitled to a sentencing under Ch. 2014-220, Fla. Laws. In *Kelsey v. State*, 206 So.3d 5 (Fla. 2016), the Florida Supreme Court expanded the eligible sentences for juvenile non-homicide offenses to include any sentence that was more than 20 years. This ruling was made to comport with the 2014 statute on juvenile sentencing. The *Kelsey* decision also held that a juvenile offender who had a resentencing after the *Graham* decision, but before the 2014 Statute was enacted, is entitled to another resentencing and a judicial review done in accordance with the 2014 Juvenile sentencing statute. In *Atwell v. State*, 197 So.3d 1040 (Fla. 2016), the Florida Supreme Court expanded the cases eligible for relief under *Graham* and *Miller* to include juvenile offenders who were sentenced to life or lengthy

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	AGY AMD REQ FY 2018-19	AGY AMD N/R FY 2018-19	AGY AMD ANZ FY 2018-19	AGY FIN REQ FY 2018-19	AGY AMD REQ FY 2018-19	AGY AMD N/R FY 2018-19	AGY AMD ANZ FY 2018-19	AGY FIN REQ FY 2018-19	AGY AMD REQ FY 2018-19	
POS	AMOUNT									
										21000000
										21600000
										21601300
										12
										<u>1203.00.00.00</u>
										3000000
										3009000

prison sentences where the offender was eligible for parole. The Court concluded that eligibility for parole does not provide the type of review required under Graham and Miller. In Landrum v. State, 192 So.2d 459 (Fla. 2016), the Florida Supreme Court expanded the cases eligible for relief to include Life sentences for second degree murder.

There is specific work required by legal personnel to provide effective legal representation for juvenile offenders facing a lengthy prison sentence and/or resentencing in these sentencing matters. In order to comply with the mandates of Graham and Miller, as well as Florida's Juvenile Sentencing Statute, Ch. 2014-220, the Florida Supreme Court has mandated that all eligible juvenile offenders are entitled to an "individualized sentencing hearing" pursuant to Chapter 2014-220, Laws of Florida, so the Court can consider the factors in the Statute as well as other pertinent factors relevant to the offense and the defendant's youth and attendant circumstances'. Horsley v. State, 160 So.3d 393(Fla. 2015); Henry v. State, 175 So.3d 675 (Fla. 2015).

Every juvenile offender who is prosecuted in adult court has the right to be sentenced in accordance with the 2014 Juvenile Sentencing Statute. This is true, even if the juvenile offender had a resentencing hearing that was after Graham or Miller, but was before the Florida Juvenile Sentencing Statute was enacted on July 1, 2014. Juvenile Offenders are entitled to a sentencing or resentencing hearing, regardless of whether the sentence was imposed after a trial or after the entry of a guilty or no contest plea to the charges. Reid v. State, 2017 Fla. App. Lexis 7808 (Fla. 3d DCA, May 31, 2017).

The Florida Juvenile Sentencing statute requires the trial court to look at the following 10 factors to make a determination as to the proper sentence for the juvenile offender: 1) the nature and circumstances of the offense; 2) the effect of the crime on the victim's family and community; 3) the defendant's age, maturity, intellectual capacity, and emotional health, 4) the defendant's background; 5) the effect of immaturity, impetuosity, or failure to appreciate risks and consequences on defendant's participation in the offense; 6) the extent of defendant's participation in the offense 7) the effect of familial pressure or peer pressure on the defendant's actions; 8) the nature and extent of defendant's prior criminal history; 9) the effect of characteristics attributable to defendant's youth; and 10) the possibility of rehabilitating the defendant.

The resentencing hearings are, essentially, brand new sentencing hearings. Due to the novelty and complexity of the legal and procedural issues, it is essential to have experienced attorneys, mitigation and investigation personnel handle these cases. In order to represent these clients adequately, experienced attorneys, investigators, and mitigation specialists must work together to explore the offender's entire life history. Records must be gathered, evaluations must be conducted, interviews of family and friends undertaken, educational materials obtained, and mental health history explored, as well as conducting interviews with teachers, neighbors, program caseworkers, correctional staff, and other people who may assist in understanding and presenting the client's life story. Many cases are from the 1970s, 1980s and

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19	POS AMOUNT	AGY AMD N/R FY 2018-19	POS AMOUNT	AGY AMD ANZ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19	
JUSTICE ADMINISTRATION										21000000
PUBLIC DEFENDERS										21600000
PGM: PD-13TH JUD CIRCUIT										21601300
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
WORKLOAD										3000000
GRAHAM/MILLER/ATWELL ETCETERA -										
COURT MANDATED JUVENILE										
RESENTENCING										3009000

1990s. These older cases demand additional time and attention, which adds to the overall personnel time needed to properly handle these matters.

All of these actions must be performed thoroughly, in order to present all of the information the court must consider in the resentencing hearings in accordance with the Florida juvenile sentencing statutes. In addition to sentencing and resentencing hearings described above, the statute also requires a "Judicial Review" of a sentence imposed on juvenile offenders in adult court (s. 921.1402). The intervals for Judicial Review hearings are 25 years, 20 years or 15 years, depending on the nature of the offense. A Judicial Review hearing is the point at which the judge will determine the future of the juvenile offender before the Court. The judge will assess whether the juvenile offender has demonstrated maturity and rehabilitation since he or she was sentenced, and whether the juvenile offender should be released from prison or be placed on supervision at some date in the future. Judicial Review hearings must be handled with the same detail and care required for sentencing or resentencing hearings. These hearings necessitate the same thorough preparation. Interviews must be undertaken, psychological and sociological evaluations conducted, and history of incarceration and potential and extent of rehabilitation must be developed. Additionally, the attorney must be able to provide an after-care plan as to housing, employment, and other re-entry services.

The same factors apply to the separate, additional sentence review hearings required under s.921.1401. The 13th Circuit Public Defender's Office currently has: 267 cases to review of which 27 are active mandatory resentencing cases, 11 cases where the hearing resentencing was completed and the sentence is currently on appeal, and at this time 60 cases being prepared where the defendant is entitled to a seek resentencing based on Miller, Henry, Gridine, Atwell, Landrum, or Kelsey.

Summary: Budget authority is requested to fund 2 Assistant Public Defenders (APD) @ \$70,000, 1 Investigator @ \$45,000 and 1 Mitigation Specialist @ \$55,000. No additional Full-Time Equivalent (FTEs) are being requested as vacant positions will be utilized. The funding source for this issue has been changed from General Revenue to the Indigent Criminal Defense Trust Fund that has collections to cover this need.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12 AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19	CODES
	AGY FIN REQ FY 2018-19	AGY AMD REQ FY 2018-19	AGY AMD N/R FY 2018-19	AGY AMD ANZ FY 2018-19	AGY FIN REQ FY 2018-19		
	POS AMOUNT						
JUSTICE ADMINISTRATION							21000000
PUBLIC DEFENDERS							21600000
PGM: PD-13TH JUD CIRCUIT							21601300
PUBLIC PROTECTION							12
LEGAL REPRESENTATION							1203.00.00.00
WORKLOAD							3000000
GRAHAM/MILLER/ATWELL ETCETERA - COURT MANDATED JUVENILE RESENTENCING							3009000

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19							
NEW POSITIONS							
5642 MITIGATION SPECIALIST N0003 001	1.00	55,000		20,754	75,754	0.00	75,754
5661 INVESTIGATOR I N0002 001	1.00	45,000		19,197	64,197	0.00	64,197
5901 ASST PUBLIC DEFENDER N0001 001	2.00	140,000		69,240	209,240	0.00	209,240
TOTALS FOR ISSUE BY FUND 1000 GENERAL REVENUE FUND							349,191
	4.00	240,000		109,191	349,191		349,191

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
PGM: PD-13TH JUD CIRCUIT						21601300
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
OTHER PROGRAMS						4200000
VOLUNTEER RECRUITMENT						4200110
TOTAL: VOLUNTEER RECRUITMENT						4200110
TOTAL ISSUE.....	38,506	38,506	2,411			
TOTAL SALARY RATE.....	30,285	30,285				

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Volunteers and interns, due to budget reductions, have become an integral and necessary part of our office structure. Our office had twenty volunteers working throughout our offices last year and volunteering 2,054 hours in a calendar year 2016/2017. Florida Statute 110.503 speaks of the "responsibilities of departments and agencies" in utilizing volunteers and requires the compliance with the uniform rules by the Department of Management Services of such things as the recruitment, screening, training and responsibility and supervision of volunteers. In an effort to ensure oversight and responsibility and maximize the use of this valuable resource, it is necessary to hire a Volunteer Coordinator who will act as our liaison with schools and other agencies to continually recruit and screen volunteers and oversee their orientations, scheduling, training, and reporting of hours and other paperwork, and any other needs that arise.

Further, utilization of grants have also become an important source of funding and help alleviate the burden on the State and the taxpayers. This position will assist in the search for grants as well as the grant-writing process, a task that has not been possible to date due to lack of time and staff.

Funding for PD Operations is calculate per Modified Standard #3 Operations costs of \$3,505. No FTEs are required, as vacant positions will be utilized.

This issue impacts all agency activities.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
PGM: PD-13TH JUD CIRCUIT						21601300
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
OTHER PROGRAMS						4200000
VOLUNTEER RECRUITMENT						4200110

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
RA01 RATE & SALARY ADJ - BENEFITS NO FTE							
N0001 001	0.00	30,285		4,716	35,001	0.00	35,001
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							35,001
	0.00	30,285		4,716	35,001		35,001

A14 - AGY AMD REQ FY 2018-19

CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
RA01 RATE & SALARY ADJ - BENEFITS NO FTE							
N0001 001	0.00	30,285		4,716	35,001	0.00	35,001
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							35,001
	0.00	30,285		4,716	35,001		35,001

	COL A12		COL A14		COL A15		COL A16		COL A14-A12		
	AGY FIN REQ FY 2018-19		AGY AMD REQ FY 2018-19		AGY AMD N/R FY 2018-19		AGY AMD ANZ FY 2018-19		AGY AMD REQ FY 2018-19 OVER(UNDER) AGY FIN REQ FY 2018-19		CODES
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
JUSTICE ADMINISTRATION											21000000
PUBLIC DEFENDERS											21600000
PGM: PD-13TH JUD CIRCUIT											21601300
PUBLIC PROTECTION											12
LEGAL REPRESENTATION											1203.00.00.00
OTHER PROGRAMS											4200000
PARTICIPATORY JUSTICE											4200120
SALARY RATE											000000
SALARY RATE.....	181,000		181,000								
=====											
SALARIES AND BENEFITS											010000
GENERAL REVENUE FUND -STATE	4.00	268,732	4.00	268,732							1000 1
=====											
SPECIAL CATEGORIES											100000
PUBLIC DEFENDER OPERATIONS											103226
GENERAL REVENUE FUND -STATE		16,124		16,124		10,742					1000 1
=====											
TOTAL: PARTICIPATORY JUSTICE											4200120
TOTAL POSITIONS.....	4.00		4.00								
TOTAL ISSUE.....		284,856		284,856		10,742					
TOTAL SALARY RATE.....	181,000		181,000								
=====											

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The 13th Circuit Public Defender seeks funding to implement innovative practices, which increase access to justice, community and stakeholder participation in criminal defense representation. Adopting the priorities established by the Governor and Florida Courts, as well as philosophies of The Florida Bar and law enforcement agencies nationwide, we seek to implement initiatives that increase community engagement as a means of ensuring crime prevention and intervention as well as reduce recidivism. We also collaborate locally with Safe and Sound Hillsborough (violence prevention collaborative) to ensure issues are approached and handled using a public health model, ensuring a holistic focus on violence prevention and intervention. Because outreach, education, and interagency cooperation are integral components of the Participatory Justice model, it enhances and has the ability to transform a criminal justice system that has a perceived lack of participant and community satisfaction. It refers to a process for resolving crime and conflicts, one that focuses on redressing the harm to the victims, holding offenders accountable for their actions and engaging the community in a conflict resolution process. The Participatory Justice Initiative recognizes that justice is not a one size fits all concept. Initiatives in participatory justice include expanding education and prevention resources for juveniles and the elderly, those living with mental illness, the working poor, and other vulnerable groups. The Participatory Justice Initiative envisions that our office would commit significant time and efforts to work in the community doing outreach and education. There is a need to educate, work with, and provide resources to at-risk children.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ FY 2018-19	AGY AMD REQ FY 2018-19	AGY AMD N/R FY 2018-19	AGY AMD ANZ FY 2018-19	AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19
	POS AMOUNT	CODES				
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
PGM: PD-13TH JUD CIRCUIT						21601300
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
OTHER PROGRAMS						4200000
PARTICIPATORY JUSTICE						4200120

We have also identified opportunities to assist children aging into adulthood and adults with limited criminal records to assist with sealing or expunction of juvenile records, which will increase opportunities for education and employment for many Florida residents. Additional efforts would involve identification of and outreach to the homeless, veterans, and individuals with old/outstanding warrants in the system or driver license suspensions based on economic challenges, and when appropriate, seeking modification of terms to include conversion of costs, linking with community resources, and driver license or social security benefits reinstatement. The Participatory Justice Initiative would also include working with the Hillsborough County Sheriff's Office, Department of Corrections, Safe and Sound Hillsborough, the Corporation to Develop Communities (CDC) of Tampa and the University Area CDC, Abe Brown Ministries, and other community-based organizations to facilitate re-entry services and coordinate other efforts that will increase community economic stability and public safety. An integral aspect of the program is assisting with grants for direct services as well as outreach, education, and program evaluation. Participatory Justice Initiative has the capability to assist thousands of Hillsborough County residents and be a model for access to justice and transformative criminal justice statewide and nationally. To implement this program, the 13th Circuit Public Defender needs 1 assistant public defender, 2 disposition specialists as case managers, and one legal assistant. This Initiative will require proviso language or a statutory change to permit Public Defender involvement in actions related to and springing from criminal proceedings, which we are willing and able to assist with drafting.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19							
NEW POSITIONS							
5131 LEGAL ASSISTANT I N0003 001	1.00	26,000		16,238	42,238	0.00	42,238
5572 DISPOSITION SPECIALIST II N0002 001	2.00	90,000		38,393	128,393	0.00	128,393
5901 ASST PUBLIC DEFENDER N0001 001	1.00	65,000		33,101	98,101	0.00	98,101

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19	POS AMOUNT	AGY AMD N/R FY 2018-19	POS AMOUNT	AGY AMD ANZ FY 2018-19	POS AMOUNT	AGY FIN REQ FY 2018-19	AMOUNT	

JUSTICE ADMINISTRATION										21000000
PUBLIC DEFENDERS										21600000
PGM: PD-13TH JUD CIRCUIT										21601300
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
OTHER PROGRAMS										4200000
PARTICIPATORY JUSTICE										4200120

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19						
NEW POSITIONS						
TOTALS FOR ISSUE BY FUND						
1000 GENERAL REVENUE FUND						
4.00	181,000		87,732	268,732		268,732

A14 - AGY AMD REQ FY 2018-19

NEW POSITIONS

5131 LEGAL ASSISTANT I						
N0003 001	1.00	26,000	16,238	42,238	0.00	42,238
5572 DISPOSITION SPECIALIST II						
N0002 001	2.00	90,000	38,393	128,393	0.00	128,393
5901 ASST PUBLIC DEFENDER						
N0001 001	1.00	65,000	33,101	98,101	0.00	98,101

TOTALS FOR ISSUE BY FUND
 1000 GENERAL REVENUE FUND

4.00	181,000		87,732	268,732		268,732
------	---------	--	--------	---------	--	---------

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
PGM: PD-13TH JUD CIRCUIT						21601300
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
OTHER PROGRAMS						4200000
FULL RESTORATION OF BUDGET						
REDUCTIONS						4200300
SALARIES AND BENEFITS						010000
GENERAL REVENUE FUND -STATE	68,634	68,634				1000 1
PUB/DEF REVENUE TF -STATE	659,521	659,521				2059 1
GRANTS AND DONATIONS TF -STATE	614,231	614,231				2339 1
INDIGENT CRIM DEFENSE TF -STATE	365,059	365,059				2974 1
TOTAL APPRO.....	1,707,445	1,707,445				

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

For FY 17/18, Public Defender budgets were cut in both General Revenue and Trust Fund Authority. The total amount of General Revenue reduction statewide was \$1,871,662. Trust Funds were cut by \$7,475,634. Each circuit has been negatively affected by these cuts, some substantially so. This was more than a mere budget exercise; the cuts have resulted in job loss, layoffs and/or service reductions in many offices. Budget cuts cause delays and disruptions in service and further strain an overburdened workforce. Considering our constitutional and statutory mandates, it is not possible to sustain any further cuts without jeopardizing our ability to deliver the necessary legal services to our clients.

The 13th Circuit Public Defender is requesting full restoration of budget reduction appropriation and cash from the 2017/2018 budget cuts as follows:

General Revenue Appropriation cut of - \$68,634

Public Defender Revenue Trust Fund Appropriation cut of - \$659,521 and cash in the amount of \$360,703

Grants and Donations Trust Fund Appropriation cut of - \$614,231 and cash in the amount of \$163,570

Indigent Criminal Defense Trust Fund Appropriation cut of - \$365,059 and cash in the amount of \$337,818

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
PGM: PD-13TH JUD CIRCUIT						21601300
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
OTHER PROGRAMS						4200000
FULL RESTORATION OF BUDGET						
REDUCTIONS						4200300

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
2339 GRANTS AND DONATIONS TF							614,231
2974 INDIGENT CRIM DEFENSE TF							365,059
2059 PUB/DEF REVENUE TF							659,521
1000 GENERAL REVENUE FUND							68,634
							1,707,445

A14 - AGY AMD REQ FY 2018-19

CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
2059 PUB/DEF REVENUE TF							659,521
2974 INDIGENT CRIM DEFENSE TF							365,059
2339 GRANTS AND DONATIONS TF							614,231
1000 GENERAL REVENUE FUND							68,634
							1,707,445

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
PGM: PD-13TH JUD CIRCUIT						21601300
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
OTHER PROGRAMS						4200000
COST OF LIVING ADJUSTMENT FOR ALL						
STAFF						4203A70
SALARY RATE						000000
SALARY RATE.....	536,477	536,477				
=====						
SALARIES AND BENEFITS						010000
GENERAL REVENUE FUND -STATE	699,351	699,351				1000 1
=====						
TOTAL: COST OF LIVING ADJUSTMENT FOR ALL						4203A70
STAFF						
TOTAL ISSUE.....	699,351	699,351				
TOTAL SALARY RATE.....	536,477	536,477				
=====						

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The 13th Circuit Public Defender requests \$699,351 to implement a 5% cost of living increase for employees whose service exceeds one year and who are employees in good standing. In recent years, the legislature has approved a specific salary increase for assistant public defenders as a first step towards addressing the salary disparity among government attorneys. In 2017/2018, there was a modest increase of \$1,400 for employees earning less than \$40,000 and \$1,000 for employees earning more than that threshold. However, base salaries for Florida employees have remained largely unchanged for more than twelve years. Without a cost of living increase to make salaries competitive, state agencies are at a disadvantage for recruiting and retaining talented attorneys and other employees. In the last five years the attorney turnover has been

- FY2012-2013 - 23.79% for the 13th Circuit Public Defender's Office and the statewide turnover is 8.62%
- FY2013-2014 - 20.68% for the 13th Circuit Public Defender's Office and the statewide turnover is 17.81%
- FY2014-2015 - 24.32% for the 13th Circuit Public Defender's Office and the statewide turnover is 16.52%
- FY2015-2016 - 19.09% for the 13th Circuit Public Defender's Office and the statewide turnover is 16.58%
- FY2016-2017 - 25.93% for the 13th Circuit Public Defender's Office.

We need to have the resources to compete and attract, develop, and retain talented workers. The lack of competitive salary and benefits has resulted in high turnover that cannot keep up with the growing demands of our community, which affects quality of service and public safety.

Calculations: Current salary as of 7/30/2017 multiplied by 12 months is \$13,987.044 x .05 = \$699,351.

COL A12	COL A14	COL A15	COL A16	COL A14-A12	CODES
AGY FIN REQ FY 2018-19 POS AMOUNT	AGY AMD REQ FY 2018-19 POS AMOUNT	AGY AMD N/R FY 2018-19 POS AMOUNT	AGY AMD ANZ FY 2018-19 POS AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER) AGY FIN REQ FY 2018-19 POS AMOUNT	
					21000000
					21600000
					21601300
					12
					<u>1203.00.00.00</u>
					4200000
					4203A70

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
RA01 RATE & SALARY ADJ - BENEFITS NO FTE N0001 001	0.00	536,477	162,874	699,351	0.00	699,351
TOTALS FOR ISSUE BY FUND						
1000 GENERAL REVENUE FUND	0.00	536,477	162,874	699,351		699,351

A14 - AGY AMD REQ FY 2018-19

CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
RA01 RATE & SALARY ADJ - BENEFITS NO FTE N0001 001	0.00	536,477	162,874	699,351	0.00	699,351
TOTALS FOR ISSUE BY FUND						
1000 GENERAL REVENUE FUND	0.00	536,477	162,874	699,351		699,351

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
						AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
PGM: PD-13TH JUD CIRCUIT						21601300
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
IMPROVED PROGRAMS						5000000
CROSSOVER PROGRAM FUNDING						5000400
SALARY RATE						000000
SALARY RATE.....	65,000				65,000-	
=====						
SALARIES AND BENEFITS						010000
GENERAL REVENUE FUND -STATE	98,101				98,101-	1000 1
INDIGENT CRIM DEFENSE TF -STATE		98,101			98,101	2974 1
TOTAL POSITIONS.....	1.00				1.00-	
TOTAL APPRO.....	98,101	98,101				
=====						
SPECIAL CATEGORIES						100000
PUBLIC DEFENDER OPERATIONS						103226
GENERAL REVENUE FUND -STATE	4,673				4,673-	1000 1
INDIGENT CRIM DEFENSE TF -STATE		4,673	2,777		4,673	2974 1
TOTAL APPRO.....	4,673	4,673	2,777			
=====						
TOTAL: CROSSOVER PROGRAM FUNDING						5000400
TOTAL POSITIONS.....	1.00				1.00-	
TOTAL ISSUE.....	102,774	102,774	2,777			
TOTAL SALARY RATE.....	65,000				65,000-	
=====						

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The 13th Circuit Public Defenders requests funding for a pilot project to provide crossover representation for juveniles in the exiting Unified Family Court division as well as enhance identification and services provided for dual status or dually adjudicated youth.

The term crossover refers to youth who are simultaneously involved with both the child welfare system (dependency) and juvenile justice system (delinquency), presenting a variety of complex legal, jurisdictional, and service delivery challenges. For purposes of discussion and development of approaches and resources to address the needs of youth, dual status youth are those who are currently involved with the juvenile justice system and have a history in the child

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ FY 2018-19	AGY AMD REQ FY 2018-19	AGY AMD N/R FY 2018-19	AGY AMD ANZ FY 2018-19	AGY AMD REQ FY 2018-19 OVER(UNDER) AGY FIN REQ FY 2018-19	CODES
	POS AMOUNT					
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
PGM: PD-13TH JUD CIRCUIT						21601300
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						<u>1203.00.00.00</u>
IMPROVED PROGRAMS						5000000
CROSSOVER PROGRAM FUNDING						5000400

welfare system but no current involvement; dually involved youth are concurrently involved in both systems; and dually adjudicated youth are concurrently adjudicated in both the child welfare and juvenile justice systems. Prior research indicates that youth in the child welfare system who are victims of abuse and neglect are at an increased risk of engaging in delinquency. Delinquency rates, for instance, are approximately 47% greater for youth associated with at least one substantiated report of maltreatment. Group homes, placement instability, and weak social bonds are the most frequently identified factors associated with delinquency for youth in the child welfare system.* It is also generally accepted that behavior resulting in status offense complaints is frequently the precursor to delinquent activity among youth. Status offenses involve conduct that would not be a crime if it was committed by an adult (such as skipping school, violating a curfew, etc.) We also know that those youth with histories in the dependency system have a more rapid trajectory deeper into the delinquency system, including out-of-home placement and correctional alternatives.

The legislature and courts have expressed interest in judicial economy and advancing the best interests of families. The 13th Judicial Circuit's Unified Family Court divisions has a crossover division focused on providing a child charged with a delinquent act with state-mandated and needed services while the delinquency and dependency matters are addressed by a single judge. The children in the division frequently have complex social, educational, family, and mental health needs. Resources are needed to fully implement a one judge/one child/one lawyer approach, where the same Assistant Public Defender handles the child's pending delinquency and dependency matters, arguing for the expressed interests of the child, and thereby improving outcomes for children and their families. However, additional resources are needed to provide services to wrap around the full continuum of the children's needs. In addition to concentrating only on children with cases pending in both delinquency and dependency court, we need to have the ability to identify juveniles with prior involvement in the juvenile welfare system, even if the case has been resolved. We anticipate this may affect more than 60 children at any given time. The ultimate goal for the child also benefits the entire state: working towards reduced recidivism and lessening the strain on state and community resources. A single attorney who can be involved in both systems has an excellent opportunity to use information from the child welfare system when developing collaborative plans for early intervention services.

Amended 2018-19 Narrative after November 17, 2017

The 13th Circuit Public Defender requests funding for a pilot project to provide "crossover" representation for juveniles in the exiting Unified Family Court division as well as enhance identification and services provided for "dual status" or "dually adjudicated" youth.

The term "crossover" refers to youth who are simultaneously involved with both the child welfare system (dependency) and juvenile justice system (delinquency), presenting a variety of complex legal, jurisdictional, and service delivery

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
PGM: PD-13TH JUD CIRCUIT						21601300
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
IMPROVED PROGRAMS						5000000
CROSSOVER PROGRAM FUNDING						5000400

challenges. For purposes of discussion and development of approaches and resources to address the needs of youth, "dual status" youth are those who are currently involved with the juvenile justice system and have a history in the child welfare system but no current involvement; "dually involved" youth are concurrently involved in both systems; and "dually adjudicated" youth are concurrently adjudicated in both the child welfare and juvenile justice systems. Prior research indicates that youth in the child welfare system who are victims of abuse and neglect are at an increased risk of engaging in delinquency. Delinquency rates, for instance, are approximately 47% greater for youth associated with at least one substantiated report of maltreatment. Group homes, placement instability, and weak social bonds are the most frequently identified factors associated with delinquency for youth in the child welfare system.* It is also generally accepted that behavior resulting in status offense complaints is frequently the precursor to delinquent activity among youth. Status offenses involve conduct that would not be a crime if it was committed by an adult (such as skipping school, violating a curfew, etc.). We also know that those youth with histories in the dependency system have a more rapid trajectory deeper into the delinquency system, including out-of-home placement and correctional alternatives.

The legislature and courts have expressed interest in judicial economy and advancing the best interests of families. The 13th Judicial Circuit's "Unified Family Court" divisions has a "crossover" division focused on providing a child charged with a delinquent act with state-mandated and needed services while the delinquency and dependency matters are addressed by a single judge. The children in the division frequently have complex social, educational, family, and mental health needs. Resources are needed to fully implement a "one judge/one child/one lawyer" approach, where the same Assistant Public Defender handles the child's pending delinquency and dependency matters, arguing for the expressed interests of the child, and thereby improving outcomes for children and their families.

However, additional resources are needed to provide services to wrap around the full continuum of the children's needs. In addition to concentrating only on children with cases pending in both delinquency and dependency court, we need to have the ability to identify juveniles with prior involvement in the juvenile welfare system, even if the case has been resolved. We anticipate this may affect more than 60 children at any given time. The ultimate goal for the child also benefits the entire state: working towards reduced recidivism and lessening the strain on state and community resources. A single attorney who can be involved in both systems has an excellent opportunity to use information from the child welfare system when developing collaborative plans for early intervention services.

Summary: Budget authority is requested to fund one (1) Assistant Public Defender (APD) @ \$65,000. No Full-Time Equivalent (FTE) are being requested as a vacant position will be utilized. The funding source for this issue has been changed from General Revenue to the Indigent Criminal Defense Trust Fund that has collections to cover this need.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
						AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
PGM: PD-13TH JUD CIRCUIT						21601300
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
IMPROVED PROGRAMS						5000000
CROSSOVER PROGRAM FUNDING						5000400

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19							
NEW POSITIONS							
5901 ASST PUBLIC DEFENDER							
N0001 001	1.00	65,000		33,101	98,101	0.00	98,101
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							98,101
	1.00	65,000		33,101	98,101		98,101

A14 - AGY AMD REQ FY 2018-19

CHANGES TO CURRENTLY AUTHORIZED POSITIONS
 OTHER SALARY AMOUNT
 2974 INDIGENT CRIM DEFENSE TF

98,101

 98,101
 =====

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ FY 2018-19	AGY AMD REQ FY 2018-19	AGY AMD N/R FY 2018-19	AGY AMD ANZ FY 2018-19	AGY AMD REQ FY 2018-19	AGY FIN REQ FY 2018-19
	POS AMOUNT					
	-----	-----	-----	-----	-----	-----
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
PGM: PD-13TH JUD CIRCUIT						21601300
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
IMPROVED PROGRAMS						5000000
INVOLUNTARY ADMISSION TO RESIDENTIAL SERVICES PURSUANT TO SECTION 393.11 FLORIDA STATUTE						5000570
SALARY RATE						000000
SALARY RATE.....	50,000				50,000-	
	=====	=====	=====	=====	=====	=====
SALARIES AND BENEFITS						010000
GENERAL REVENUE FUND -STATE	78,540				78,540-	1000 1
PUB/DEF REVENUE TF -STATE		78,540			78,540	2059 1
TOTAL POSITIONS.....	1.00				1.00-	
TOTAL APPRO.....	78,540	78,540				
	=====	=====	=====	=====	=====	=====
SPECIAL CATEGORIES						100000
PUBLIC DEFENDER OPERATIONS						103226
GENERAL REVENUE FUND -STATE	4,673				4,673-	1000 1
PUB/DEF REVENUE TF -STATE		4,673	2,777		4,673	2059 1
TOTAL APPRO.....	4,673	4,673	2,777			
	=====	=====	=====	=====	=====	=====
TOTAL: INVOLUNTARY ADMISSION TO RESIDENTIAL SERVICES PURSUANT TO SECTION 393.11 FLORIDA STATUTE						5000570
TOTAL POSITIONS.....	1.00				1.00-	
TOTAL ISSUE.....	83,213	83,213	2,777			
TOTAL SALARY RATE.....	50,000				50,000-	
	=====	=====	=====	=====	=====	=====

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 Section 393.11, Fla. Stat., authorizes commitment to the Agency for Persons with Disabilities for involuntary admission of persons with intellectual disabilities and autism that require residential services. The Florida Legislature, in 2016, amended the statute to create a requirement that a placement resulting from an involuntary admission to residential services must be reviewed by the court at a hearing annually, unless a shorter review period is ordered. s.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	AGY AMD REQ FY 2018-19	AGY AMD N/R FY 2018-19	AGY AMD ANZ FY 2018-19	AGY AMD REQ FY 2018-19	AGY FIN REQ FY 2018-19	AGY AMD REQ FY 2018-19	AGY AMD N/R FY 2018-19	AGY AMD ANZ FY 2018-19	AGY AMD REQ FY 2018-19	
POS	AMOUNT									
										21000000
										21600000
										21601300
										12
										<u>1203.00.00.00</u>
										5000000
										5000570

393.11(14)(b), Fla. Stat. Public Defenders are often the attorneys of record for these cases in accordance with s.27.51(1)(d), and are required to be noticed by the Agency of any review hearing. This is new, mandated workload created by a new statutory section for which Public Defenders received no new funding.

The 13th Circuit Public Defender has identified 66 individuals who have been involuntary placed under s.393.11 or s.393.11 and 916.393. The annual reviews under new statute 393.11(14) are a new type of hearing the 13th Circuit Public Defender's office has not been appointed to handle in the past. Assistant Public Defenders must meet with the client, explore the client's history, and obtain independent medical examinations. Based on the recommendations of the Agency and the findings of defense experts, attorneys may have to argue for less restrictive placement continued treatment as previously ordered. In the 13th Circuit, almost all of the cases pre-date electronic filing and most of the case files have been destroyed by the Clerk of Court in accordance with the destruction schedule at the time. Complete histories will have to be recreated and new client/attorney relationships will have to be formed. Depending on the jurisdiction of the case, the status of the client, and the decisions of the Agency, these hearings may be held in counties other than Hillsborough. Attorneys will have to travel, as video conferences and video hearings will likely not be appropriate in many of these cases due to the vulnerability of this population. We are asking for 1 Assistant Public Defender to handle the 393.11(14) annual reviews as this is new, mandated, unfunded workload.

Assistant Public Defenders will need to travel throughout the state to the county where the client resides to conduct the hearing, which will require additional due process funding to cover costs associated with case-related travel, per diem, lodging, and confidential evaluation.

Amended 2018-19 Narrative after November 17, 2017

Section 393.11, Fla. Stat., authorizes commitment to the Agency for Persons with Disabilities for involuntary admission of persons with intellectual disabilities and autism that require residential services. The Florida Legislature, in 2016, amended the statute to create a requirement that a placement resulting from an involuntary admission to residential services must be reviewed by the court at a hearing annually, unless a shorter review period is ordered. s. 393.11(14)(b), Fla. Stat. Public Defenders are often the attorneys of record for these cases in accordance with s.27.51(1)(d), and are required to be noticed by the Agency of any review hearing. This is new, mandated workload created by a new statutory section for which Public Defenders received no new funding.

The 13th Circuit Public Defender has identified 66 individuals who have been involuntary placed under s.393.11 or

COL A12	COL A14	COL A15	COL A16	COL A14-A12	CODES
AGY FIN REQ FY 2018-19 POS AMOUNT	AGY AMD REQ FY 2018-19 POS AMOUNT	AGY AMD N/R FY 2018-19 POS AMOUNT	AGY AMD ANZ FY 2018-19 POS AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER) AGY FIN REQ FY 2018-19 POS AMOUNT	
					21000000
					21600000
					21601300
					12
					<u>1203.00.00.00</u>
					5000000
					5000570

JUSTICE ADMINISTRATION
 PUBLIC DEFENDERS
PGM: PD-13TH JUD CIRCUIT
 PUBLIC PROTECTION
LEGAL REPRESENTATION
 IMPROVED PROGRAMS
 INVOLUNTARY ADMISSION TO
 RESIDENTIAL SERVICES PURSUANT TO
 SECTION 393.11 FLORIDA STATUTE

s.393.11 and 916.393. The annual reviews under new statute 393.11(14) are a new type of hearing the 13th Circuit Public Defender's office has not been appointed to handle in the past. Assistant Public Defenders must meet with the client, explore the client's history, and obtain independent medical examinations. Based on the recommendations of the Agency and the findings of defense experts, attorneys may have to argue for less restrictive placement continued treatment as previously ordered. In the 13th Circuit, almost all of the cases pre-date electronic filing and most of the case files have been destroyed by the Clerk of Court in accordance with the destruction schedule at the time. Complete histories will have to be recreated and new client/attorney relationships will have to be formed. Depending on the jurisdiction of the case, the status of the client, and the decisions of the Agency, these hearings may be held in counties other than Hillsborough. Attorneys will have to travel, as video conferences and video hearings will likely not be appropriate in many of these cases due to the vulnerability of this population.

We are asking for 1 Assistant Public Defender to handle the 393.11(14) annual reviews as this is new, mandated, unfunded workload. Assistant Public Defenders will need to travel throughout the state to the county where the client resides to conduct the hearing, which will require additional due process funding to cover costs associated with case-related travel, per diem, lodging, and confidential evaluation.

Summary: budget authority is requested to fund 1 APD @ \$50,000. No additional Full-Time Equivalent (FTEs) are required as vacant positions will be utilized. The funding source for this issue has been changed from General Revenue to the Public Defender Revenue Trust Fund that has collections to cover this need.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19							
NEW POSITIONS							
5901 ASST PUBLIC DEFENDER							
N0001 001	1.00	50,000		28,540	78,540	0.00	78,540

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
PGM: PD-13TH JUD CIRCUIT						21601300
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
IMPROVED PROGRAMS						5000000
INVOLUNTARY ADMISSION TO						
RESIDENTIAL SERVICES PURSUANT TO						
SECTION 393.11 FLORIDA STATUTE						5000570

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19							
NEW POSITIONS							
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							78,540
	1.00	50,000		28,540	78,540		78,540

A14 - AGY AMD REQ FY 2018-19

CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
2059 PUB/DEF REVENUE TF							78,540
							78,540

	COL A12		COL A14		COL A15		COL A16		COL A14-A12		
	AGY FIN REQ FY 2018-19		AGY AMD REQ FY 2018-19		AGY AMD N/R FY 2018-19		AGY AMD ANZ FY 2018-19		AGY AMD REQ FY 2018-19 OVER(UNDER) AGY FIN REQ FY 2018-19		CODES
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
JUSTICE ADMINISTRATION											21000000
PUBLIC DEFENDERS											21600000
PGM: PD-13TH JUD CIRCUIT											21601300
PUBLIC PROTECTION											12
LEGAL REPRESENTATION											1203.00.00.00
IMPROVED PROGRAMS											5000000
BODY CAMERA EVIDENCE REVIEW											5008010
SALARY RATE											000000
SALARY RATE.....		40,000		40,000							
=====											
SALARIES AND BENEFITS											010000
GENERAL REVENUE FUND -STATE	1.00	58,418	1.00	58,418							1000 1
=====											
SPECIAL CATEGORIES											100000
PUBLIC DEFENDER OPERATIONS											103226
GENERAL REVENUE FUND -STATE		3,505		3,505		2,411					1000 1
=====											
TOTAL: BODY CAMERA EVIDENCE REVIEW											5008010
TOTAL POSITIONS.....	1.00		1.00								
TOTAL ISSUE.....		61,923		61,923		2,411					
TOTAL SALARY RATE.....		40,000		40,000							
=====											

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

In the last few years, law enforcement agencies have been moving toward body worn cameras that record law enforcement interactions with the public and with criminal suspects. As agencies have brought more cameras on line, public defender offices have been inundated with videos depicting arrests, witness interviews and crime scenes. From January 1, 2016 until June 30, 2017 (18 months) the Public Defender's Office, 13th Circuit converted over 10,109 videos, 9,222 audios, and 11,507 photographs; the conversion may take as short as 15 minutes or as long as several hours and we have dedicated nine (9) computers to handle this volume of work. These videos, audios and photos have become central pieces of evidence that must be converted in each case, often numerous videos from multiple officers concerning the same criminal event needs to be converted into a standard format to be viewed by attorneys on their laptops, displayed to the client and used in court proceedings. Due to the complexity and volume of the media involved, an experienced multimedia specialist is needed. The Public Defender's Office, 13th Circuit is requesting 1 staff assistant for (multimedia work).

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19 POS	AMOUNT	AGY AMD REQ FY 2018-19 POS	AMOUNT	AGY AMD N/R FY 2018-19 POS	AMOUNT	AGY AMD ANZ FY 2018-19 POS	AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER) AGY FIN REQ FY 2018-19 POS	AMOUNT	

JUSTICE ADMINISTRATION										21000000
PUBLIC DEFENDERS										21600000
PGM: PD-13TH JUD CIRCUIT										21601300
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
IMPROVED PROGRAMS										5000000
BODY CAMERA EVIDENCE REVIEW										5008010

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19							
NEW POSITIONS							
5302 STAFF ASSISTANT II N0001 001	1.00	40,000		18,418	58,418	0.00	58,418
TOTALS FOR ISSUE BY FUND 1000 GENERAL REVENUE FUND							58,418
	1.00	40,000		18,418	58,418		58,418

A14 - AGY AMD REQ FY 2018-19

NEW POSITIONS							
5302 STAFF ASSISTANT II N0001 001	1.00	40,000		18,418	58,418	0.00	58,418
TOTALS FOR ISSUE BY FUND 1000 GENERAL REVENUE FUND							58,418
	1.00	40,000		18,418	58,418		58,418

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
						AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
PGM: PD-13TH JUD CIRCUIT						21601300
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
TOTAL: LEGAL REPRESENTATION						1203.00.00.00
BY FUND TYPE						
GENERAL REVENUE FUND	1,961,447	1,153,270	15,564		808,177-	1000
TRUST FUNDS	1,686,811	2,494,988	24,993		808,177	2000
TOTAL POSITIONS.....	14.00	5.00				9.00-
TOTAL PROG COMP.....	3,648,258	3,648,258	40,557			
TOTAL SALARY RATE.....	1,312,762	787,762			525,000-	

	COL A12		COL A14		COL A15		COL A16		COL A14-A12		
	AGY FIN REQ		AGY AMD REQ		AGY AMD N/R		AGY AMD ANZ		AGY AMD REQ		
	FY 2018-19		FY 2018-19		FY 2018-19		FY 2018-19		FY 2018-19		
	POS	AMOUNT	CODES								
JUSTICE ADMINISTRATION											21000000
PUBLIC DEFENDERS											21600000
PGM: PD-15TH JUD CIRCUIT											21601500
PUBLIC PROTECTION											12
LEGAL REPRESENTATION											1203.00.00.00
WORKLOAD											3000000
HURST IMPACT ON WORKLOAD											3000110
SALARY RATE											000000
SALARY RATE.....		32,500		32,500							
=====											
SALARIES AND BENEFITS											010000
INDIGENT CRIM DEFENSE TF -STATE	.50	49,051	.50	49,051							2974 1
=====											
SPECIAL CATEGORIES											100000
PUBLIC DEFENDER OPERATIONS											103226
INDIGENT CRIM DEFENSE TF -STATE		2,337		2,337		1,389					2974 1
=====											
TOTAL: HURST IMPACT ON WORKLOAD											3000110
TOTAL POSITIONS.....	.50		.50								
TOTAL ISSUE.....		51,388		51,388		1,389					
TOTAL SALARY RATE.....		32,500		32,500							
=====											

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

This is a legislative budget request for a growing increase in Public Defender workload caused by the U.S. and Florida Supreme Court decisions in Hurst v State, 136 S Ct 616 (2016) and Hurst v State, 202 So 3d 40 (Fl.2016). These cases hold that the death penalty must be vacated and new penalty trials held for defendants whose death sentences became final after the U.S. Supreme Court case of Ring v Arizona, 536 US. 584 (2002). On August 10,2017, the Florida Supreme Court made it clear that new penalty phases must be held only in the cases that became final after the Ring decision, but that represents more than half of the defendants on death row. Asay v. State, (Fla, Aug.10,2017). This is a new mandated, unfunded caseload. Approximately 200 defendants are now entitled to de novo penalty hearings before a jury. These hearings are complex and demanding. Each case will have to be re-investigated and presented in full. Existing capital trial staff attorneys, investigators, and mitigation specialists are handling currently pending cases and cannot handle an influx of past cases at the same time.

Without adequate funding for additional experienced Public Defender attorneys, investigators, and other necessary staff, the constitutional rights of defendants entitled to timely new penalty trials that comport with full and fair due process of law will not be protected.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19	POS AMOUNT	AGY AMD N/R FY 2018-19	POS AMOUNT	AGY AMD ANZ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19	
JUSTICE ADMINISTRATION										21000000
PUBLIC DEFENDERS										21600000
PGM: PD-15TH JUD CIRCUIT										21601500
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
WORKLOAD										3000000
HURST IMPACT ON WORKLOAD										3000110

There are currently two people on Death Row from this circuit who are entitled to new penalty trials. The Public Defender's Office 15th Judicial Circuit has been appointed to represent two inmates and more are expected. Two experienced capital attorneys must be assigned to each case, and records, evaluations, school histories, correctional records, and other materials must be obtained. The person's entire life history must be explored.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19							
NEW POSITIONS							
5901 ASST PUBLIC DEFENDER N0001 001	0.50	32,500		16,551	49,051	0.00	49,051
TOTALS FOR ISSUE BY FUND							
2974 INDIGENT CRIM DEFENSE TF	0.50	32,500		16,551	49,051		49,051

A14 - AGY AMD REQ FY 2018-19

NEW POSITIONS							
5901 ASST PUBLIC DEFENDER N0001 001	0.50	32,500		16,551	49,051	0.00	49,051

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
PGM: PD-15TH JUD CIRCUIT						21601500
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
WORKLOAD						3000000
HURST IMPACT ON WORKLOAD						3000110

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2018-19							
NEW POSITIONS							
TOTALS FOR ISSUE BY FUND							
2974 INDIGENT CRIM DEFENSE TF							49,051
	0.50	32,500		16,551	49,051		49,051

GRAHAM/MILLER/ATWELL ETCETERA -
 COURT MANDATED JUVENILE
 RESENTENCING

SALARY RATE							3009000
SALARY RATE.....	320,000	320,000					000000

SALARIES AND BENEFITS 010000

GENERAL REVENUE FUND -STATE	475,334				475,334	1000	1
INDIGENT CRIM DEFENSE TF -STATE		475,334			475,334	2974	1
TOTAL POSITIONS.....	6.00	6.00					
TOTAL APPRO.....	475,334	475,334					

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
PGM: PD-15TH JUD CIRCUIT						21601500
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
WORKLOAD						3000000
GRAHAM/MILLER/ATWELL ETCETERA -						
COURT MANDATED JUVENILE						
RESENTENCING						3009000
SPECIAL CATEGORIES						100000
PUBLIC DEFENDER OPERATIONS						103226
INDIGENT CRIM DEFENSE TF -STATE	25,470	25,470	16,296			2974 1
TOTAL: GRAHAM/MILLER/ATWELL ETCETERA -						3009000
COURT MANDATED JUVENILE						
RESENTENCING						
TOTAL POSITIONS.....	6.00	6.00				
TOTAL ISSUE.....	500,804	500,804	16,296			
TOTAL SALARY RATE.....	320,000	320,000				

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Recent court cases and a new Florida statute directing the resentencing of juveniles who received life prison sentences have created a major ongoing workload for Public Defender offices across the state. Some of the cases have been resolved, but many individuals are still awaiting their new sentencing hearings. Some offices have a large backlog of cases that they are actively preparing for.

Each of these cases requires extensive investigation, legal research, and record review. Experts must be hired to evaluate the individuals and testify in depositions and hearings. Family members, friends, teachers, neighbors, caseworkers, and correctional staff must be thoroughly interviewed. The person's entire life history must be reviewed; the lawyers must be prepared to present evidence concerning the nature and circumstances of the offense, the person's maturity and mental health, the effect of family circumstances, the degree of peer pressure, and other statutory factors. The hearings are multi-day affairs akin to a sentencing hearing in a capital case. Public Defender offices that have multiple Graham-Miller/Atwell/Etcetera cases will need additional staffing to cope with this workload. Felony division attorneys and capital attorneys are already consumed with existing cases. The Graham/Miller resentencing cases require the time of two experienced attorneys, a mitigation specialist, and an investigator, as well as clerical staff.

In addition, there is a need to increase Due Process funding for the experts, transcripts, witness travel, records, and other materials that must be obtained in these cases. Based on actual expenditures on cases so far, we estimate that each case requires an average of \$10-15,000 per case.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12 AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19	CODES
	AGY FIN REQ FY 2018-19	AGY AMD REQ FY 2018-19	AGY AMD N/R FY 2018-19	AGY AMD ANZ FY 2018-19	AGY FIN REQ FY 2018-19		
	POS AMOUNT						
JUSTICE ADMINISTRATION							21000000
PUBLIC DEFENDERS							21600000
PGM: PD-15TH JUD CIRCUIT							21601500
PUBLIC PROTECTION							12
LEGAL REPRESENTATION							1203.00.00.00
WORKLOAD							3000000
GRAHAM/MILLER/ATWELL ETCETERA - COURT MANDATED JUVENILE RESENTENCING							3009000

In order to meet the challenge of representing these clients properly, The Office of the Public Defender - 15th Judicial Circuit will need to hire three experienced Assistant Public Defender, two experienced mitigation specialist, and an experienced Legal Assistant . Therefore we will need to offer a salary higher than the entry level salary for these job classifications.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19							
NEW POSITIONS							
5131 LEGAL ASSISTANT I N0003 001	1.00	35,000		17,640	52,640	0.00	52,640
5641 MITIGATION SPECIALIST I N0002 001	2.00	90,000		38,393	128,393	0.00	128,393
5901 ASST PUBLIC DEFENDER N0001 001	3.00	195,000		99,301	294,301	0.00	294,301
TOTALS FOR ISSUE BY FUND 1000 GENERAL REVENUE FUND							475,334
	6.00	320,000		155,334	475,334		475,334

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
PGM: PD-15TH JUD CIRCUIT						21601500
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
WORKLOAD						3000000
GRAHAM/MILLER/ATWELL ETCETERA -						
COURT MANDATED JUVENILE						
RESENTENCING						3009000

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2018-19							
NEW POSITIONS							
5131 LEGAL ASSISTANT I							
N0003 001	1.00	35,000		17,640	52,640	0.00	52,640
5641 MITIGATION SPECIALIST I							
N0002 001	2.00	90,000		38,393	128,393	0.00	128,393
5901 ASST PUBLIC DEFENDER							
N0001 001	3.00	195,000		99,301	294,301	0.00	294,301
TOTALS FOR ISSUE BY FUND							
2974 INDIGENT CRIM DEFENSE TF							475,334
	6.00	320,000		155,334	475,334		475,334

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
						AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
PGM: PD-15TH JUD CIRCUIT						21601500
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
STATE FUNDING REDUCTIONS						3300000
REDUCE TRUST FUND AUTHORITY						3301510
SPECIAL CATEGORIES						100000
LEASE/PURCHASE/EQUIPMENT						105281
PUB/DEF REVENUE TF -STATE	9,375-	9,375-				2059 1

AGENCY ISSUE NARRATIVE:						
2018-2019 BUDGET YEAR NARRATIVE: IT COMPONENT? NO						
This Lease Equipment / 105281 line was created in the Public Defender Revenue Trust Fund during the FY 2017 - 2018 Legislative Session and was not part of the LBR submission by the Office of the Public Defender - 15th Judicial Circuit. A line item already exists for our Pitney Bowes lease agreement in the Indigent Criminal Defense Trust Fund. The Office is requesting the elimination of Lease Equipment / 105281 in the Public Defender Revenue Trust Fund and keeping it the Indigent Criminal Defense Trust Fund were it has been for many years.						

OTHER PROGRAMS						4200000
FULL RESTORATION OF BUDGET REDUCTIONS						4200300
SALARIES AND BENEFITS						010000
GENERAL REVENUE FUND -STATE	132,839	132,839				1000 1
PUB/DEF REVENUE TF -STATE	370,058	370,058				2059 1
GRANTS AND DONATIONS TF -STATE	78,027	78,027				2339 1
TOTAL APPRO.....	580,924	580,924				

OTHER PERSONAL SERVICES						030000
GRANTS AND DONATIONS TF -STATE	75,067	75,067				2339 1
INDIGENT CRIM DEFENSE TF -STATE	6,477	6,477				2974 1
TOTAL APPRO.....	81,544	81,544				

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
						AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
PGM: PD-15TH JUD CIRCUIT						21601500
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
OTHER PROGRAMS						4200000
FULL RESTORATION OF BUDGET						
REDUCTIONS						4200300
SPECIAL CATEGORIES						100000
PUBLIC DEFENDER OPERATIONS						103226
GRANTS AND DONATIONS TF -STATE	23,670	23,670				2339 1
INDIGENT CRIM DEFENSE TF -STATE	147,623	147,623				2974 1
TOTAL APPRO.....	171,293	171,293				
TOTAL: FULL RESTORATION OF BUDGET						4200300
REDUCTIONS						
TOTAL ISSUE.....	833,761	833,761				

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

For FY 17/18, Public Defender budgets were cut in both General Revenue and Trust Fund Authority. The total amount of General Revenue reduction statewide was \$1,871,662 . Trust Funds were cut by \$7,475,634. Each circuit has been negatively affected by these cuts, some substantially so. This was more than a mere budget exercise; the cuts have resulted in job loss, layoffs and/or service reductions in many offices. Budget cuts cause delays and disruptions in service and further strain an overburdened workforce. Considering our constitutional and statutory mandates, it is not possible to sustain any further cuts without jeopardizing our ability to deliver the necessary legal services to our clients.

The Office of the Public Defender - 15th Judicial Circuit requests the restoration of the 2017-18 budget cuts in General Revenue budget reductions in the amount of \$132,839 and restoration of Trust Fund authority in the amount of \$700,922.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
						AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
PGM: PD-15TH JUD CIRCUIT						21601500
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
OTHER PROGRAMS						4200000
FULL RESTORATION OF BUDGET						
REDUCTIONS						4200300

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
1000 GENERAL REVENUE FUND							132,839
2339 GRANTS AND DONATIONS TF							78,027
2059 PUB/DEF REVENUE TF							370,058
							580,924
							=====

A14 - AGY AMD REQ FY 2018-19

CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
1000 GENERAL REVENUE FUND							132,839
2339 GRANTS AND DONATIONS TF							78,027
2059 PUB/DEF REVENUE TF							370,058
							580,924
							=====

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
						AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
PGM: PD-15TH JUD CIRCUIT						21601500
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
TOTAL: LEGAL REPRESENTATION						1203.00.00.00
BY FUND TYPE						
GENERAL REVENUE FUND	608,173	132,839			475,334-	1000
TRUST FUNDS	768,405	1,243,739	17,685		475,334	2000
TOTAL POSITIONS.....	6.50	6.50				
TOTAL PROG COMP.....	1,376,578	1,376,578	17,685			
TOTAL SALARY RATE.....	352,500	352,500				

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
	POS AMOUNT	CODES				
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
PGM: PD-17TH JUD CIRCUIT						21601700
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
ESTIMATED EXPENDITURES REALIGNMENT						2000000
REALIGNMENT OF ADMINISTRATIVE						
EXPENDITURES - ADD						2000100
SALARIES AND BENEFITS						010000
GENERAL REVENUE FUND -STATE		300,000			300,000	1000 1
PUB/DEF REVENUE TF -STATE		70,000			70,000	2059 1
TOTAL APPRO.....		370,000			370,000	

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 FY18-19 Amended Narrative after November 17, 2017

This issue requests the transfer of budget between appropriation categories with the intent of more accurately aligning the budget with anticipated expenditure needs and reducing the need for 5% or \$250,000 budget amendments. The Public Defender 17th Judicial Circuit requests budget authority be increased in the General Revenue Salaries and Benefits category (010000) by \$300,000 and decreased in the General Revenue Operations Category (103226). This Circuit also requests budget authority be increased in the Public Defender Revenue Trust Fund Salaries and Benefits category (010000) by \$70,000 and decreased in the Public Defender Revenue Trust Fund Operations Category (103226). Our circuit is not requesting rate nor FTE's. The permanent realignment is needed to fill our vacant positions and use our existing rate. Our GR Salaries and Benefits category was cut by \$44,440 in FY 2017-18 from the previous fiscal year resulting in an immediate need for this permanent alignment. Our circuit was cut over \$500,000 in Salaries and Benefits budget authority in the PDRTF in FY 2017-18 which also supplemented our Salary GR account. Across all funds, there was in excess of \$700,000 cut from the Salaries and Benefits budget between fiscal years 2016/17 and 2017/18 as follows:

	FY 2016-2017	FY 2017-2018	Difference
GR	\$14,538,422	\$14,493,982	-\$44,440
PDRTF	\$528,429	\$20	-\$528,409
GDTF	\$944,526	\$800,000	-\$144,526
ICDTF	\$1,825,796	\$1,810,000	-\$15,796
TOTAL	\$17,837,173	\$17,104,002	-\$733,171

Please see corresponding IC 2000200 for the Deduct side of this issue.

Summary: This is a new issue.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ FY 2018-19	AGY AMD REQ FY 2018-19	AGY AMD N/R FY 2018-19	AGY AMD ANZ FY 2018-19	AGY AMD REQ FY 2018-19	AGY FIN REQ FY 2018-19
	POS AMOUNT					
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
PGM: PD-17TH JUD CIRCUIT						21601700
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
ESTIMATED EXPENDITURES REALIGNMENT						2000000
REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - ADD						2000100

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2018-19							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
2059 PUB/DEF REVENUE TF							70,000
1000 GENERAL REVENUE FUND							300,000
							370,000

REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - DEDUCT							2000200
SPECIAL CATEGORIES							100000
PUBLIC DEFENDER OPERATIONS							103226
GENERAL REVENUE FUND -STATE		300,000-				300,000-	1000 1
PUB/DEF REVENUE TF -STATE		70,000-				70,000-	2059 1
TOTAL APPRO.....		370,000-				370,000-	

AGENCY ISSUE NARRATIVE:
 2018-2019 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 FY18-19 Amended Narrative after November 17, 2017

This issue requests the transfer of budget between appropriation categories with the intent of more accurately aligning the budget with anticipated expenditure needs and reducing the need for 5% or \$250,000 budget amendments. The Public Defender 17th Judicial Circuit requests budget authority be increased in the General Revenue Salaries and Benefits

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
PGM: PD-17TH JUD CIRCUIT						21601700
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
ESTIMATED EXPENDITURES REALIGNMENT						2000000
REALIGNMENT OF ADMINISTRATIVE						
EXPENDITURES - DEDUCT						2000200

category (010000) by \$300,000 and decreased in the General Revenue Operations Category (103226). This Circuit also requests budget authority be increased in the Public Defender Revenue Trust Fund Salaries and Benefits category (010000) by \$70,000 and decreased in the Public Defender Revenue Trust Fund Operations Category (103226). Our circuit is not requesting rate nor FTE's. The permanent realignment is needed to fill our vacant positions and use our existing rate. Our GR Salaries and Benefits category was cut by \$44,440 in FY 2017-18 from the previous fiscal year resulting in an immediate need for this permanent alignment. Our circuit was cut over \$500,000 in Salaries and Benefits budget authority in the PDRTF in FY 2017-18 which also supplemented our Salary GR account. Across all funds, there was in excess of \$700,000 cut from the Salaries and Benefits budget between fiscal years 2016/17 and 2017/18 as follows:

	FY 2016-2017	FY 2017-2018	Difference
GR	\$14,538,422	\$14,493,982	-\$44,440
PDRTF	\$528,429	\$20	-\$528,409
GDTF	\$944,526	\$800,000	-\$144,526
ICDTF	\$1,825,796	\$1,810,000	-\$15,796
TOTAL	\$17,837,173	\$17,104,002	-\$733,171

Please see corresponding IC 2000100 for the Add side of this issue.

Summary: This is a new issue.

WORKLOAD						3000000
HURST IMPACT ON WORKLOAD						3000110
SALARY RATE						000000
SALARY RATE.....	450,000	450,000				
=====						
SALARIES AND BENEFITS						010000
GENERAL REVENUE FUND	8.00	8.00				
-STATE	669,641	669,641				1000 1
=====						

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
PGM: PD-17TH JUD CIRCUIT						21601700
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
WORKLOAD						3000000
HURST IMPACT ON WORKLOAD						3000110
SPECIAL CATEGORIES						100000
PUBLIC DEFENDER OPERATIONS						103226
GENERAL REVENUE FUND -STATE	33,648	33,648	21,484			1000 1
TOTAL: HURST IMPACT ON WORKLOAD						3000110
TOTAL POSITIONS.....	8.00	8.00				
TOTAL ISSUE.....	703,289	703,289	21,484			
TOTAL SALARY RATE.....	450,000	450,000				

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

This is a legislative budget request for a growing increase in Public Defender workload caused by the U.S. and Florida Supreme Court decisions in Hurst v State, 136 S Ct 616 (2016) and Hurst v State, 202 So 3d 40 (Fl.2016). These cases hold that the death penalty must be vacated and new penalty trials held for defendants whose death sentences became final after the U.S. Supreme Court case of Ring v Arizona, 536 US. 584 (2002). On August 10,2017, the Florida Supreme Court made it clear that new penalty phases must be held only in the cases that became final after the Ring decision, but that represents more than half of the defendants on death row. Asay v. State, (Fla, Aug.10,2017).

This is a new mandated, unfunded caseload. Approximately 200 defendants are now entitled to de novo penalty hearings before a jury. These hearings are complex and demanding. Each case will have to be re-investigated and presented in full. Existing capital trial staff attorneys, investigators, and mitigation specialists are handling currently pending cases and cannot handle an influx of past cases at the same time. Without adequate funding for additional experienced Public Defender attorneys, investigators, and other necessary staff, the constitutional rights of defendants entitled to timely new penalty trials that comport with full and fair due process of law will not be protected.

There are currently 13 people identified on Death Row from this circuit who are entitled to new penalty trials. The Public Defender's Office is anticipated to get appointed to represent 13 inmates and more are expected. Two experienced capital attorneys must be assigned to each case, and records, evaluations, school histories, correctional records, and other materials must be obtained. The person's entire life history must be explored.

Due process funds are also needed to guarantee proper representation by Public Defenders in these cases. The cost per case for experts, travel, records, and other necessary witnesses and materials is estimated to be a minimum of \$50,000/ We are therefore requesting \$640,000 in additional due process funds to handle these anticipated cases.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	AGY AMD REQ FY 2018-19	AGY AMD N/R FY 2018-19	AGY AMD ANZ FY 2018-19	AGY AMD REQ FY 2018-19	AGY FIN REQ FY 2018-19	OVER(UNDER)	AGY FIN REQ FY 2018-19	AGY AMD REQ FY 2018-19		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

JUSTICE ADMINISTRATION										21000000
PUBLIC DEFENDERS										21600000
PGM: PD-17TH JUD CIRCUIT										21601700
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
WORKLOAD										3000000
HURST IMPACT ON WORKLOAD										3000110

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19							
NEW POSITIONS							
5131 LEGAL ASSISTANT I N0003 001	2.00	50,000		32,165	82,165	0.00	82,165
5661 INVESTIGATOR I N0002 001	2.00	80,000		36,836	116,836	0.00	116,836
5901 ASST PUBLIC DEFENDER N0001 001	4.00	320,000		150,640	470,640	0.00	470,640
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND	8.00	450,000		219,641	669,641		669,641

A14 - AGY AMD REQ FY 2018-19

NEW POSITIONS							
5131 LEGAL ASSISTANT I N0003 001	2.00	50,000		32,165	82,165	0.00	82,165
5661 INVESTIGATOR I N0002 001	2.00	80,000		36,836	116,836	0.00	116,836
5901 ASST PUBLIC DEFENDER N0001 001	4.00	320,000		150,640	470,640	0.00	470,640

	COL A12	COL A14	COL A15	COL A16	COL A14-A12 AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19	CODES
	AGY FIN REQ FY 2018-19	AGY AMD REQ FY 2018-19	AGY AMD N/R FY 2018-19	AGY AMD ANZ FY 2018-19	AGY FIN REQ FY 2018-19		
	POS AMOUNT						
JUSTICE ADMINISTRATION							21000000
PUBLIC DEFENDERS							21600000
PGM: PD-17TH JUD CIRCUIT							21601700
PUBLIC PROTECTION							12
LEGAL REPRESENTATION							1203.00.00.00
WORKLOAD							3000000
HURST IMPACT ON WORKLOAD							3000110

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2018-19							
NEW POSITIONS							
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							669,641
	8.00	450,000		219,641	669,641		669,641

GRAHAM/MILLER/ATWELL ETCETERA -
 COURT MANDATED JUVENILE
 RESENTENCING

SALARY RATE							3009000
SALARY RATE.....	560,000	560,000					000000

SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE	8.00	8.00	806,076	806,076			1000 1

SPECIAL CATEGORIES							100000
PUBLIC DEFENDER OPERATIONS							103226
GENERAL REVENUE FUND -STATE	34,816	34,816	21,850				1000 1

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ FY 2018-19	AGY AMD REQ FY 2018-19	AGY AMD N/R FY 2018-19	AGY AMD ANZ FY 2018-19	AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19
	POS AMOUNT	POS AMOUNT				
						CODES
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
PGM: PD-17TH JUD CIRCUIT						21601700
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
WORKLOAD						3000000
GRAHAM/MILLER/ATWELL ETCETERA - COURT MANDATED JUVENILE RESENTENCING						3009000
TOTAL: GRAHAM/MILLER/ATWELL ETCETERA - COURT MANDATED JUVENILE RESENTENCING						3009000
TOTAL POSITIONS.....	8.00	8.00				
TOTAL ISSUE.....		840,892	840,892	21,850		
TOTAL SALARY RATE.....	560,000	560,000				

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 Recent court cases and a new Florida statute directing the resentencing of juveniles who received life prison sentences have created a major ongoing workload for Public Defender offices across the state. Some of the cases have been resolved, but many individuals are still awaiting their new sentencing hearings. Some offices have a large backlog of cases that they are actively preparing for.

Each of these cases requires extensive investigation, legal research, and record review. Experts must be hired to evaluate the individuals and testify in depositions and hearings. Family members, friends, teachers, neighbors, caseworkers, and correctional staff must be thoroughly interviewed. The person's entire life history must be reviewed; the lawyers must be prepared to present evidence concerning the nature and circumstances of the offense, the person's maturity and mental health, the effect of family circumstances, the degree of peer pressure, and other statutory factors. The hearings are multi-day affairs akin to a sentencing hearing in a capital case. Public Defender offices that have multiple Graham-Miller/Atwell/Etcetera cases will need additional staffing to cope with this workload. Felony division attorneys and capital attorneys are already consumed with existing cases. The Graham/Miller resentencing cases require the time of two experienced attorneys, a mitigation specialist, and an investigator, as well as clerical staff.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	AGY AMD REQ FY 2018-19	AGY AMD N/R FY 2018-19	AGY AMD ANZ FY 2018-19	AGY AMD REQ FY 2018-19	AGY FIN REQ FY 2018-19	AGY AMD REQ FY 2018-19	AGY FIN REQ FY 2018-19	AGY AMD REQ FY 2018-19	AGY FIN REQ FY 2018-19	
POS	AMOUNT									

JUSTICE ADMINISTRATION										21000000
PUBLIC DEFENDERS										21600000
PGM: PD-17TH JUD CIRCUIT										21601700
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
WORKLOAD										3000000
GRAHAM/MILLER/ATWELL ETCETERA -										
COURT MANDATED JUVENILE										
RESENTENCING										3009000

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19							
NEW POSITIONS							
5131 LEGAL ASSISTANT I N0003 001	1.00	25,000		16,083	41,083	0.00	41,083
5661 INVESTIGATOR I N0002 001	2.00	160,000		49,292	209,292	0.00	209,292
5901 ASST PUBLIC DEFENDER N0001 001	5.00	375,000		180,701	555,701	0.00	555,701
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							806,076
	8.00	560,000		246,076	806,076		806,076

A14 - AGY AMD REQ FY 2018-19

NEW POSITIONS							
5131 LEGAL ASSISTANT I N0003 001	1.00	25,000		16,083	41,083	0.00	41,083
5661 INVESTIGATOR I N0002 001	2.00	160,000		49,292	209,292	0.00	209,292
5901 ASST PUBLIC DEFENDER N0001 001	5.00	375,000		180,701	555,701	0.00	555,701

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	POS	AGY AMD REQ FY 2018-19	POS	AGY AMD N/R FY 2018-19	POS	AGY AMD ANZ FY 2018-19	POS	AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19	

JUSTICE ADMINISTRATION 21000000
 PUBLIC DEFENDERS 21600000
 PGM: PD-17TH JUD CIRCUIT 21601700
 PUBLIC PROTECTION 12
 LEGAL REPRESENTATION 1203.00.00.00
 WORKLOAD 3000000
 GRAHAM/MILLER/ATWELL ETCETERA -
 COURT MANDATED JUVENILE
 RESENTENCING 3009000

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2018-19						
NEW POSITIONS						
TOTALS FOR ISSUE BY FUND						
1000 GENERAL REVENUE FUND						806,076
8.00	560,000		246,076	806,076		806,076

EXTRAORDINARY MULTI-VICTIM HOMICIDE INVESTIGATION AND DEFENSE SALARIES AND BENEFITS 3009920 010000

GENERAL REVENUE FUND -STATE 8.00 1,209,248 8.00 1,209,248 1000 1

SPECIAL CATEGORIES 100000
 PUBLIC DEFENDER OPERATIONS 103226

GENERAL REVENUE FUND -STATE 334,584 22,216 334,584 1000 1

TOTAL: EXTRAORDINARY MULTI-VICTIM HOMICIDE INVESTIGATION AND DEFENSE 3009920

TOTAL POSITIONS..... 8.00 8.00
 TOTAL ISSUE..... 1,543,832 22,216 1,543,832

COL A12	COL A14	COL A15	COL A16	COL A14-A12	
AGY FIN REQ FY 2018-19	AGY AMD REQ FY 2018-19	AGY AMD N/R FY 2018-19	AGY AMD ANZ FY 2018-19	AGY AMD REQ FY 2018-19	AGY FIN REQ FY 2018-19
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
JUSTICE ADMINISTRATION					21000000
PUBLIC DEFENDERS					21600000
PGM: PD-17TH JUD CIRCUIT					21601700
PUBLIC PROTECTION					12
LEGAL REPRESENTATION					1203.00.00.00
WORKLOAD					3000000
EXTRAORDINARY MULTI-VICTIM HOMICIDE					
INVESTIGATION AND DEFENSE					3009920

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2018-19 Narrative after November 17, 2017

On February 15, 2018, we were appointed to a Multi-Victim Homicide case which presently has a total of 31 victims. The Office of the Public Defender was appointed to represent Nikolas Cruz who was arrested for 17 counts of 1st degree Capital Murder. There are likely other charges that will be filed from this incident. This request is a critical need in order to properly fund our office so that we are able to provide effective representation to our client. Our office is requesting Salary and Benefits for the 11 new positions. We are not requesting rate but we are requesting 8 FTEs in order to adequately staff our office to meet the demands of this case. Our client is facing the Death Penalty in this case so our budgetary needs are critical in order to defend our client. The additional personnel are critical for the effective representation of our client. There is also a need for additional funding for enhanced full time security for our employees who are involved in this case due to the intense media coverage. The annual cost for 2 full-time around the clock security guards (\$15-\$20 per hour) would be \$262,080. We will also have a need for additional funding at an estimated cost of \$37,920 for contractual services such as document storage, printing and various operational costs that we are incurring as a result of handling the Cruz case.

Operations funding is also requested at \$34,584 of which \$22,216 is non-recurring for the expenses necessary to establish the new positions.

4 Attorneys @ \$4,673 =	\$18,692	\$ 2,777 Non-recurring =	\$11,108
4 Professional @ \$3,973 =	\$15,892	\$ 2,777 Non-recurring =	\$11,108
-----		-----	
Total =	\$34,584	Non-recurring =	\$22,216

Please reference issue code 3000040 in the Justice Administrative Commission's Legislative Budget Request for the anticipated additional due process costs for this issue.

Summary: This is a new issue.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	AGY AMD REQ FY 2018-19	AGY AMD REQ FY 2018-19	AGY AMD N/R FY 2018-19	AGY AMD ANZ FY 2018-19	AGY AMD REQ FY 2018-19	AGY FIN REQ FY 2018-19				
POS	AMOUNT									

JUSTICE ADMINISTRATION										21000000
PUBLIC DEFENDERS										21600000
PGM: PD-17TH JUD CIRCUIT										21601700
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
WORKLOAD										3000000
EXTRAORDINARY MULTI-VICTIM HOMICIDE INVESTIGATION AND DEFENSE										3009920

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
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A14 - AGY AMD REQ FY 2018-19

CHANGES TO CURRENTLY AUTHORIZED POSITIONS
 OTHER SALARY AMOUNT
 1000 GENERAL REVENUE FUND

238,818

 238,818
 =====

NEW POSITIONS

P101 PROPOSED CLASS CODE
 N0001 001

8.00

0.00

TOTALS FOR ISSUE BY FUND

8.00

OTHER SALARY AMOUNT

1000 GENERAL REVENUE FUND

970,430

 970,430
 =====

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ FY 2018-19	AGY AMD REQ FY 2018-19	AGY AMD N/R FY 2018-19	AGY AMD ANZ FY 2018-19	AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19
	POS AMOUNT	CODES				
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
PGM: PD-17TH JUD CIRCUIT						21601700
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
PROGRAM OR SERVICE-LEVEL						
INFORMATION TECHNOLOGY						3630000
SUPREME COURT MANDATE SC11-399						
FOR ELECTRONIC FILING						36301C0
SALARY RATE						000000
SALARY RATE.....	225,000	225,000				
=====						
SALARIES AND BENEFITS						010000
GENERAL REVENUE FUND -STATE	9.00 369,743	9.00 369,743				1000 1
=====						
TOTAL: SUPREME COURT MANDATE SC11-399						36301C0
FOR ELECTRONIC FILING						
TOTAL POSITIONS.....	9.00	9.00				
TOTAL ISSUE.....	369,743	369,743				
TOTAL SALARY RATE.....	225,000	225,000				
=====						

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? YES

The Public Defender 17th Judicial Circuit is requesting Salaries and Benefit dollars for our E-Filing Department. The recent Florida Supreme Court mandate for e-service and e-filing of criminal court documents places a new workload requirement on Florida's Public Defenders. While it is a certainty that E-filing saves paper and facility storage space, and eventually will save time and potentially eliminate redundancy, it is also true that new procedures will be required to create electronic documents for e-service and e-filing, track and save e-mail filings, and use the statewide e-filing portal currently in development. Proof of e-filing and e-mail receipts from co-counsel, the Clerk, and prosecution will need to be saved into our case management systems and (electronic and/or physical) case files. New methods of auditing e-filings and e-mail receipts will need to be implemented to ensure every pleading, notice, motion, and other court document has electronic proof of e-service and e-filing. The new mandate for e-filing will ultimately provide a savings in office supplies and storage facilities, and should result in new efficiencies. However, to realize these benefits will require additional processes and skills sets in the office.

The Salary expense for 9 automated systems assistants whose responsibilities will include data quality analysis for our case management system is \$225,000 plus benefits.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19	POS AMOUNT	AGY AMD N/R FY 2018-19	POS AMOUNT	AGY AMD ANZ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19	

JUSTICE ADMINISTRATION 21000000
 PUBLIC DEFENDERS 21600000
 PGM: PD-17TH JUD CIRCUIT 21601700
 PUBLIC PROTECTION 12
 LEGAL REPRESENTATION 1203.00.00.00
 PROGRAM OR SERVICE-LEVEL
 INFORMATION TECHNOLOGY 3630000
 SUPREME COURT MANDATE SC11-399
 FOR ELECTRONIC FILING 36301C0

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19						
NEW POSITIONS						
5441 AUTOMATED SYSTEMS ASSISTANT I N0001 001	9.00	225,000		144,743	369,743	0.00 369,743
TOTALS FOR ISSUE BY FUND						
1000 GENERAL REVENUE FUND	9.00	225,000		144,743	369,743	369,743

A14 - AGY AMD REQ FY 2018-19

NEW POSITIONS						
5441 AUTOMATED SYSTEMS ASSISTANT I N0001 001	9.00	225,000		144,743	369,743	0.00 369,743
TOTALS FOR ISSUE BY FUND						
1000 GENERAL REVENUE FUND	9.00	225,000		144,743	369,743	369,743

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
PGM: PD-17TH JUD CIRCUIT						21601700
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
OTHER PROGRAMS						4200000
FULL RESTORATION OF BUDGET						
REDUCTIONS						4200300
SALARIES AND BENEFITS						010000
GENERAL REVENUE FUND -STATE	237,532	237,532				1000 1
INDIGENT CRIM DEFENSE TF -STATE	803,622	803,622				2974 1
TOTAL APPRO.....	1,041,154	1,041,154				

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

For FY 17/18, Public Defender budgets were cut in both General Revenue and Trust Fund Authority. The total amount of General Revenue reduction statewide was \$1,871,662 . Trust Funds were cut by \$7,475,634. Each circuit has been negatively affected by these cuts, some substantially so. This was more than a mere budget exercise; the cuts have resulted in job loss, layoffs and/or service reductions in many offices. Budget cuts cause delays and disruptions in service and further strain an overburdened workforce. Considering our constitutional and statutory mandates, it is not possible to sustain any further cuts without jeopardizing our ability to deliver the necessary legal services to our clients.

The Public Defender 17th Judicial Circuit requests the restoration of the 2017-18 budget cuts in General Revenue budget reductions in the amount of 237,532, and restoration of Trust Fund authority in the amount of \$803,622.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
PGM: PD-17TH JUD CIRCUIT						21601700
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
OTHER PROGRAMS						4200000
FULL RESTORATION OF BUDGET						
REDUCTIONS						4200300

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
1000 GENERAL REVENUE FUND							237,532
2974 INDIGENT CRIM DEFENSE TF							803,622
							1,041,154
							=====

A14 - AGY AMD REQ FY 2018-19

CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
1000 GENERAL REVENUE FUND							237,532
2974 INDIGENT CRIM DEFENSE TF							803,622
							1,041,154
							=====

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ FY 2018-19	AGY AMD REQ FY 2018-19	AGY AMD N/R FY 2018-19	AGY AMD ANZ FY 2018-19	AGY AMD REQ FY 2018-19	AGY FIN REQ FY 2018-19
	POS AMOUNT					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
PGM: PD-17TH JUD CIRCUIT						21601700
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
OTHER PROGRAMS						4200000
MENTAL HEALTH, VETERANS AND DRUG						
COURT STAFFING						4200350
SALARY RATE						000000
SALARY RATE.....	75,000	75,000				
SALARIES AND BENEFITS						010000
GENERAL REVENUE FUND -STATE	2.00 119,623	2.00 119,623				1000 1
SPECIAL CATEGORIES						100000
PUBLIC DEFENDER OPERATIONS						103226
GENERAL REVENUE FUND -STATE	8,178	8,178	5,188			1000 1
TOTAL: MENTAL HEALTH, VETERANS AND DRUG						4200350
COURT STAFFING						
TOTAL POSITIONS.....	2.00	2.00				
TOTAL ISSUE.....	127,801	127,801	5,188			
TOTAL SALARY RATE.....	75,000	75,000				

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The Public Defender in the Seventeenth Judicial Circuit needs two positions in order to represent indigent clients in Veteran's Treatment Court cases. This agency needs the FTE, and Salary and Benefit dollars in order to fill these two positions. This office has the rate but needs the dollars and FTE. Beginning in July 2015, this program includes a veterans treatment court counsel in Broward County who informs the veterans treatment court participant of the requirements of the drug court, preserve the rights of the client, advocate for fair and equal treatment of the client, participates in team meetings and attends non-adversarial court proceedings. This program allows veterans to participate in the Veteran's Administration rehabilitation programs for alcohol and substance abuse, and psychological programs for post-traumatic stress syndrome, bi-polar disorder, schizophrenia, and co-occurring disorders (dual diagnosis). The completion of these programs and the payment of victim restitution will be in lieu of criminal prosecution

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19	POS AMOUNT	AGY AMD N/R FY 2018-19	POS AMOUNT	AGY AMD ANZ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19	

JUSTICE ADMINISTRATION										21000000
PUBLIC DEFENDERS										21600000
PGM: PD-17TH JUD CIRCUIT										21601700
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
OTHER PROGRAMS										4200000
MENTAL HEALTH, VETERANS AND DRUG										
COURT STAFFING										4200350

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19							
NEW POSITIONS							
5131 LEGAL ASSISTANT I N0002 001	1.00	25,000		16,083	41,083	0.00	41,083
5901 ASST PUBLIC DEFENDER N0001 001	1.00	50,000		28,540	78,540	0.00	78,540
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							119,623
	2.00	75,000		44,623	119,623		119,623

A14 - AGY AMD REQ FY 2018-19

NEW POSITIONS							
5131 LEGAL ASSISTANT I N0002 001	1.00	25,000		16,083	41,083	0.00	41,083
5901 ASST PUBLIC DEFENDER N0001 001	1.00	50,000		28,540	78,540	0.00	78,540

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19	POS AMOUNT	AGY AMD N/R FY 2018-19	POS AMOUNT	AGY AMD ANZ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19	

JUSTICE ADMINISTRATION										21000000
PUBLIC DEFENDERS										21600000
PGM: PD-17TH JUD CIRCUIT										21601700
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
OTHER PROGRAMS										4200000
MENTAL HEALTH, VETERANS AND DRUG										
COURT STAFFING										4200350

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2018-19						
NEW POSITIONS						
TOTALS FOR ISSUE BY FUND						
1000 GENERAL REVENUE FUND						119,623
2.00	75,000		44,623	119,623		119,623

IMPROVED PROGRAMS						5000000
CROSSOVER PROGRAM FUNDING						5000400
SALARY RATE						000000
SALARY RATE.....	349,000	349,000				
SALARIES AND BENEFITS						010000
GENERAL REVENUE FUND -STATE	7.00 543,619	7.00 543,619				1000 1
SPECIAL CATEGORIES						100000
PUBLIC DEFENDER OPERATIONS						103226
GENERAL REVENUE FUND -STATE	31,543	31,543	19,073			1000 1

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19					
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
PGM: PD-17TH JUD CIRCUIT						21601700
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
IMPROVED PROGRAMS						5000000
CROSSOVER PROGRAM FUNDING						5000400
TOTAL: CROSSOVER PROGRAM FUNDING						5000400
TOTAL POSITIONS.....	7.00	7.00				
TOTAL ISSUE.....	575,162	575,162	19,073			
TOTAL SALARY RATE.....	349,000	349,000				

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Established in July of 2006, the program provides for the representation of juveniles who crossover into both the dependency and delinquency areas within the Unified Family Court of the 17th Judicial Circuit. The program provides comprehensive representation of each child by providing the child with legal representation by the same attorney in front of the same judge on both their delinquency and dependency cases. This comprehensive approach used in representation of the child is highly beneficial to these children who are most in need of stability . This one judge/one attorney approach provides a comfort level for the child through a continuum of services at the same time ensuring professionals working with the child are more familiar with the child's specific needs. The children as a result are better informed of the legal proceedings, more involved in their dependency case and through client education are better able to understand the efforts and reasoning of those professionals involved with their case.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19							
NEW POSITIONS							
5131 LEGAL ASSISTANT I							
N0002 001	1.00	25,000		16,083	41,083	0.00	41,083
5901 ASST PUBLIC DEFENDER							
N0001 001	6.00	324,000		178,536	502,536	0.00	502,536

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19	POS AMOUNT	AGY AMD N/R FY 2018-19	POS AMOUNT	AGY AMD ANZ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19	

JUSTICE ADMINISTRATION										21000000
PUBLIC DEFENDERS										21600000
PGM: PD-17TH JUD CIRCUIT										21601700
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
IMPROVED PROGRAMS										5000000
CROSSOVER PROGRAM FUNDING										5000400

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19						
NEW POSITIONS						
TOTALS FOR ISSUE BY FUND						
1000 GENERAL REVENUE FUND						
7.00	349,000		194,619	543,619		543,619

A14 - AGY AMD REQ FY 2018-19

NEW POSITIONS						
5131 LEGAL ASSISTANT I						
N0002 001	1.00	25,000	16,083	41,083	0.00	41,083
5901 ASST PUBLIC DEFENDER						
N0001 001	6.00	324,000	178,536	502,536	0.00	502,536
TOTALS FOR ISSUE BY FUND						
1000 GENERAL REVENUE FUND						
7.00	349,000		194,619	543,619		543,619

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
						AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
PGM: PD-17TH JUD CIRCUIT						21601700
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
TOTAL: LEGAL REPRESENTATION						1203.00.00.00
BY FUND TYPE						
GENERAL REVENUE FUND	2,854,419	4,398,251	89,811		1,543,832	1000
TRUST FUNDS	803,622	803,622				2000
TOTAL POSITIONS.....	34.00	42.00			8.00	
TOTAL PROG COMP.....	3,658,041	5,201,873	89,811		1,543,832	
TOTAL SALARY RATE.....	1,659,000	1,659,000				

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
PGM: PD-18TH JUD CIRCUIT						21601800
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
ESTIMATED EXPENDITURES REALIGNMENT						2000000
REALIGNMENT OF ADMINISTRATIVE						
EXPENDITURES - ADD						2000100
SALARIES AND BENEFITS						010000
GENERAL REVENUE FUND -STATE	200,000	200,000				1000 1
SPECIAL CATEGORIES						100000
PUBLIC DEFENDER OPERATIONS						103226
GENERAL REVENUE FUND -STATE		27,858			27,858	1000 1
TOTAL: REALIGNMENT OF ADMINISTRATIVE						2000100
EXPENDITURES - ADD						
TOTAL ISSUE.....	200,000	227,858			27,858	

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The Eighteenth Circuit Public Defender provides staff and participates in the operation of a veterans court. Our attorneys provide representation to clients identified as veterans and see that their rights and benefits as veterans are not needlessly lost or denied. The majority of the costs associated with representing our veteran clients are salary and benefits of the attorneys that do this work. As the most cost effective method of providing attorney services for this volume of work is to utilize employee attorneys, this issue requests realignment of \$200,000 in funds from Special Categories Contract Services to the Salary and Benefits category.

No additional positions are being requested. Additional rate, associated with the transfer to salary funds is requested under issue code 51R0100.

*THIS ISSUE CORRESPONDS WITH ISSUE 2000200 (DEDUCT) and 51R0100.

Amended FY2018-19 Narrative after November 17, 2017

The Eighteenth Circuit Public Defender provides staff and participates in the operation of a veterans court. Our attorneys provide representation to clients identified as veterans and see that their rights and benefits as veterans are

COL A12	COL A14	COL A15	COL A16	COL A14-A12	CODES
AGY FIN REQ FY 2018-19 POS AMOUNT	AGY AMD REQ FY 2018-19 POS AMOUNT	AGY AMD N/R FY 2018-19 POS AMOUNT	AGY AMD ANZ FY 2018-19 POS AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER) AGY FIN REQ FY 2018-19 POS AMOUNT	
					21000000
					21600000
					21601800
					12
					1203.00.00.00
					2000000
					2000100

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2018-19						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
OTHER SALARY AMOUNT						
1000 GENERAL REVENUE FUND						200,000
						200,000

REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - DEDUCT						2000200
SPECIAL CATEGORIES						100000
CONTRACTED SERVICES						100777
GENERAL REVENUE FUND -STATE	200,000-	227,858-			27,858-	1000 1

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The Eighteenth Circuit Public Defender provides staff and participates in the operation of a veterans court. Our attorneys provide representation to clients identified as veterans and see that their rights and benefits as veterans are not needlessly lost or denied. The majority of the costs associated with representing our veteran clients are salary and benefits of the attorneys that do this work. As the most cost effective method of providing attorney services for this volume of work is to utilize employee attorneys, this issue requests realignment of \$200,000 in funds from Special Categories Contract Services to the Salary and Benefits category.

No additional positions are being requested. Additional rate, associated with the transfer to salary funds is requested under issue code 51R0100.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
PGM: PD-18TH JUD CIRCUIT						21601800
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
WORKLOAD						3000000
HURST IMPACT ON WORKLOAD						3000110
SPECIAL CATEGORIES						100000
PUBLIC DEFENDER OPERATIONS						103226
GENERAL REVENUE FUND -STATE	25,470	25,470	16,296			1000 1
TOTAL: HURST IMPACT ON WORKLOAD						3000110
TOTAL POSITIONS.....	6.00	6.00				
TOTAL ISSUE.....	541,657	541,657	16,296			
TOTAL SALARY RATE.....	351,500	351,500				

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The United States Supreme Court determined in Hurst v Florida that Florida's capital-sentencing scheme, in which a jury renders an advisory sentence but a judge must independently weigh the aggravating and mitigating factors before entering a sentence of life or death, violates the Sixth Amendment in light of the Court's decision in Ring v Arizona, which deemed unconstitutional an Arizona capital sentencing scheme that permitted a judge rather than the jury to find the facts necessary to sentence a defendant to death. The Florida Supreme Court, in Gaskin v Florida, held that Hurst would not be applied retroactively to cases resolved prior to the Ring decision in 2002. As a result of these decisions, this office must provide new trials and or penalty phase sentencing hearings in twenty-one capital cases. These cases are in addition to twenty-six new first degree murder cases currently pending. This office does not have the number of death penalty certified attorneys or the resources necessary to provide representation in this many capital cases.

This issue requests funding for three additional capital certified lawyers and the support staff necessary to provide representation in cases as mandated by the United States Supreme Court in Hurst and the Florida Supreme Court in Gaskin. Recurring general revenue is requested as it is anticipated to take several years to resolve this number of cases.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19	POS AMOUNT	AGY AMD N/R FY 2018-19	POS AMOUNT	AGY AMD ANZ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19	

JUSTICE ADMINISTRATION										21000000
PUBLIC DEFENDERS										21600000
PGM: PD-18TH JUD CIRCUIT										21601800
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
WORKLOAD										3000000
HURST IMPACT ON WORKLOAD										3000110

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19							
NEW POSITIONS							
5132 LEGAL ASSISTANT II N0004 001	1.00	36,000		17,795	53,795	0.00	53,795
5643 MITIGATION SPECIALIST III N0003 001	1.00	40,500		18,496	58,996	0.00	58,996
5662 INVESTIGATOR II N0002 001	1.00	50,000		19,975	69,975	0.00	69,975
5901 ASST PUBLIC DEFENDER N0001 001	3.00	225,000		108,421	333,421	0.00	333,421
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							516,187
	6.00	351,500		164,687	516,187		516,187

A14 - AGY AMD REQ FY 2018-19

NEW POSITIONS							
5132 LEGAL ASSISTANT II N0004 001	1.00	36,000		17,795	53,795	0.00	53,795
5643 MITIGATION SPECIALIST III N0003 001	1.00	40,500		18,496	58,996	0.00	58,996
5662 INVESTIGATOR II N0002 001	1.00	50,000		19,975	69,975	0.00	69,975
5901 ASST PUBLIC DEFENDER							

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	POS	AGY AMD REQ FY 2018-19	POS	AGY AMD N/R FY 2018-19	POS	AGY AMD ANZ FY 2018-19	POS	AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19	
AMOUNT		AMOUNT		AMOUNT		AMOUNT		AMOUNT	AMOUNT	

JUSTICE ADMINISTRATION	21000000
PUBLIC DEFENDERS	21600000
PGM: PD-18TH JUD CIRCUIT	21601800
PUBLIC PROTECTION	12
LEGAL REPRESENTATION	1203.00.00.00
WORKLOAD	3000000
HURST IMPACT ON WORKLOAD	3000110

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2018-19							
NEW POSITIONS							
N0001 001	3.00	225,000		108,421	333,421	0.00	333,421
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND	6.00	351,500		164,687	516,187		516,187

GRAHAM/MILLER/ATWELL ETCETERA -							
COURT MANDATED JUVENILE							
RESENTENCING							3009000
SALARY RATE							000000
SALARY RATE.....	75,000	75,000					
SALARIES AND BENEFITS	1.00	1.00					010000
GENERAL REVENUE FUND -STATE	111,141	111,141					1000 1

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
PGM: PD-18TH JUD CIRCUIT						21601800
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
WORKLOAD						3000000
GRAHAM/MILLER/ATWELL ETCETERA -						
COURT MANDATED JUVENILE						
RESENTENCING						3009000
SPECIAL CATEGORIES						100000
PUBLIC DEFENDER OPERATIONS						103226
GENERAL REVENUE FUND -STATE	4,673	4,673	2,777			1000 1
TOTAL: GRAHAM/MILLER/ATWELL ETCETERA -						3009000
COURT MANDATED JUVENILE						
RESENTENCING						
TOTAL POSITIONS.....	1.00	1.00				
TOTAL ISSUE.....	115,814	115,814	2,777			
TOTAL SALARY RATE.....	75,000	75,000				

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The United States Supreme Court determined in Miller v Alabama and Graham v Florida that a sentence of life without parole, for a juvenile offender, was cruel and unusual punishment in violation of the Eighth Amendment to the United States Constitution. Justice Kennedy stated that 129 persons were serving non-parole life sentences for non-homicide crimes which they committed as juveniles, 77 of those persons in Florida. After the recent Florida Supreme Court decision in Kelsey v Florida, going forward, all juveniles sentenced to a lengthy term of years must have a sentence review hearing after completing a portion of their sentence.

This issue requests general revenue funding to add an experienced attorney to provide representation in sentence review hearings for each person sentenced as a juvenile to a term greater than fifteen years, as mandated by the Florida Supreme Court in the Kelsey decision.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	AGY AMD REQ FY 2018-19	AGY AMD N/R FY 2018-19	AGY AMD ANZ FY 2018-19	AGY AMD REQ FY 2018-19	AGY FIN REQ FY 2018-19	AGY AMD REQ FY 2018-19	AGY AMD N/R FY 2018-19	AGY AMD ANZ FY 2018-19	AGY FIN REQ FY 2018-19	
POS	AMOUNT									

JUSTICE ADMINISTRATION 21000000
 PUBLIC DEFENDERS 21600000
 PGM: PD-18TH JUD CIRCUIT 21601800
 PUBLIC PROTECTION 12
 LEGAL REPRESENTATION 1203.00.00.00
 WORKLOAD 3000000
 GRAHAM/MILLER/ATWELL ETCETERA -
 COURT MANDATED JUVENILE
 RESENTENCING 3009000

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19						
NEW POSITIONS						
5901 ASST PUBLIC DEFENDER N0001 001	1.00	75,000		36,141	111,141	0.00 111,141
TOTALS FOR ISSUE BY FUND						
1000 GENERAL REVENUE FUND	1.00	75,000		36,141	111,141	111,141

A14 - AGY AMD REQ FY 2018-19						
NEW POSITIONS						
5901 ASST PUBLIC DEFENDER N0001 001	1.00	75,000		36,141	111,141	0.00 111,141
TOTALS FOR ISSUE BY FUND						
1000 GENERAL REVENUE FUND	1.00	75,000		36,141	111,141	111,141

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
PGM: PD-18TH JUD CIRCUIT						21601800
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
AGENCY-WIDE INFORMATION TECHNOLOGY						3620000
COUNTY AGREEMENT FOR INFORMATION						
TECHNOLOGY PERSONNEL SERVICES						36224C0
SALARIES AND BENEFITS						010000
GRANTS AND DONATIONS TF -STATE		28,431			28,431	2339 1

AGENCY ISSUE NARRATIVE:
 2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? YES

FY18-19 Amended Narrative after November 17, 2017

The Eighteenth Circuit Public Defender receives grant funding from Seminole and Brevard Counties which is provided to pay for three Information Technology support positions. The Counties approved a pay increase for these positions. This issue requests additional authority to utilize the increased funding in order to implement the county funded pay raise. No additional funds or positions are being requested.

Summary: This is a new issue.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2018-19							
NEW POSITIONS							
OTHER SALARY AMOUNT							
2339 GRANTS AND DONATIONS TF							28,431

							28,431
							=====

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ FY 2018-19	AGY AMD REQ FY 2018-19	AGY AMD N/R FY 2018-19	AGY AMD ANZ FY 2018-19	AGY AMD REQ FY 2018-19	AGY FIN REQ FY 2018-19
	POS AMOUNT					
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
PGM: PD-18TH JUD CIRCUIT						21601800
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
OTHER PROGRAMS						4200000
FULL RESTORATION OF BUDGET REDUCTIONS						4200300
SALARIES AND BENEFITS						010000
GENERAL REVENUE FUND -STATE	116,012	116,012				1000 1
INDIGENT CRIM DEFENSE TF -STATE	88,828	88,828				2974 1
TOTAL APPRO.....	204,840	204,840				

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 The Eighteenth Circuit Public Defender had a reduction of \$116,012 in General Revenue funding and a reduction of \$88,828 in ICDF cash in last year's General Appropriations Act. This issue requests restoration of these budget cuts. This office is currently funded at less than 39% of the State Attorney's appropriation in this circuit. Statewide, Public defenders are, on average, funded at 52% of the State Attorney Appropriation. Last year's budget reduction has furthered the inequity of funding when comparing this Public Defender to the remaining 19 circuits. Restoration of these cuts will reduce this unintended funding inequity.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
1000 GENERAL REVENUE FUND							116,012
2974 INDIGENT CRIM DEFENSE TF							88,828
							204,840

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19	POS AMOUNT	AGY AMD N/R FY 2018-19	POS AMOUNT	AGY AMD ANZ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19	AGY FIN REQ FY 2018-19	

JUSTICE ADMINISTRATION										21000000
PUBLIC DEFENDERS										21600000
PGM: PD-18TH JUD CIRCUIT										21601800
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
OTHER PROGRAMS										4200000
FULL RESTORATION OF BUDGET REDUCTIONS										4200300

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
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A14 - AGY AMD REQ FY 2018-19

CHANGES TO CURRENTLY AUTHORIZED POSITIONS
 OTHER SALARY AMOUNT
 2974 INDIGENT CRIM DEFENSE TF
 1000 GENERAL REVENUE FUND

88,828
 116,012

 204,840
 =====

MENTAL HEALTH, VETERANS AND DRUG
 COURT STAFFING
 SALARY RATE

4200350
 000000

SALARY RATE..... 157,500 157,500

SALARIES AND BENEFITS

010000

GENERAL REVENUE FUND -STATE 3.00 245,400 3.00 245,400

1000 1

SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATIONS

100000
 103226

GENERAL REVENUE FUND -STATE 14,019 14,019 8,331

1000 1

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
PGM: PD-18TH JUD CIRCUIT						21601800
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
OTHER PROGRAMS						4200000
MENTAL HEALTH, VETERANS AND DRUG						4200350
COURT STAFFING						4200350
TOTAL: MENTAL HEALTH, VETERANS AND DRUG						4200350
COURT STAFFING						
TOTAL POSITIONS.....	3.00	3.00				
TOTAL ISSUE.....	259,419	259,419		8,331		
TOTAL SALARY RATE.....	157,500	157,500				

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 Indigent Mental health cases in the Eighteenth Circuit have grown to over 1,000 cases a year. The court responded to this workload by creating a mental health specialty court. There has been no additional funding of assistant public defenders to represent these most needy individuals.
 This issue requests general revenue funding in order to add three experienced assistant public defenders. These attorneys will staff this court and provide services to clients with mental health issues.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19							
NEW POSITIONS							
5901 ASST PUBLIC DEFENDER							
N0001 001	3.00	157,500		87,900	245,400	0.00	245,400
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							245,400
	3.00	157,500		87,900	245,400		245,400

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
PUBLIC DEFENDERS						21600000
PGM: PD-18TH JUD CIRCUIT						21601800
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
OTHER PROGRAMS						4200000
MENTAL HEALTH, VETERANS AND DRUG						
COURT STAFFING						4200350

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2018-19							
NEW POSITIONS							
5901 ASST PUBLIC DEFENDER							
N0001 001	3.00	157,500		87,900	245,400	0.00	245,400
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							245,400
	3.00	157,500		87,900	245,400		245,400

TRUST FUND AUTHORITY							4300000
MAXIMIZE USE OF INDIGENT CRIMINAL							
DEFENSE TRUST FUNDS FOR OPERATING							
EXPENDITURES							4300200
SALARIES AND BENEFITS							010000
INDIGENT CRIM DEFENSE TF -STATE		300,000				300,000	2974 1

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2018-19 Narrative after November 17, 2017

The Eighteenth Circuit Public Defender has more cash available than spending authority for ICDTF in the Salaries and

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
						AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
REGIONAL CONFLICT COUNSELS						21800000
PGM: REG CONFLICT CNSL-1ST						21800100
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
PRICE LEVEL INCREASES						2300000
BUILDING RENTAL FOR PRIVATELY OWNED						
OFFICE SPACE						2301900
SPECIAL CATEGORIES						100000
REG CONFLICT COUNSEL OPER						103227
GENERAL REVENUE FUND -STATE	21,000	21,000				1000 1

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 The Office of Criminal Conflict and Civil Regional Counsel, First Region (RCC1) is requesting additional funding for building rental increase. RCC1 currently has private leases in thirteen (13) counties. In FY 17/18, RCC1 is paying \$701,703.24 in current building rental leases. RCC1 is requesting \$21,000 for the three (3) percent Consumer Price Index (CPI) for FY 18/19.

Approval of this request will have a positive impact on RCC1's Activity:
 Regional Counsel Workload (ACT2000)

WORKLOAD						3000000
ADDITIONAL OPERATIONAL EXPENSES						3000510
SPECIAL CATEGORIES						100000
REG CONFLICT COUNSEL OPER						103227

GENERAL REVENUE FUND -STATE	99,000	99,000				1000 1
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AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 The Office of Criminal Conflict and Civil Regional Counsel, 1st Region (RCC1) is requesting \$99,000 for technology costs of law research and case tracking system. These costs were to be funded pursuant to Section 28.24 Florida Statutes. RCC1 is currently not receiving any 28.24 monies to support these costs.

Westlaw (case law research)	\$68,452
Justice Works (case tracking system)	\$30,548
Total Cost:	\$99,000

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ FY 2018-19	AGY AMD REQ FY 2018-19	AGY AMD N/R FY 2018-19	AGY AMD ANZ FY 2018-19	AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19
	POS AMOUNT	CODES				
JUSTICE ADMINISTRATION						21000000
REGIONAL CONFLICT COUNSELS						21800000
PGM: REG CONFLICT CNSL-1ST						21800100
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
WORKLOAD						3000000
ADDITIONAL OPERATIONAL EXPENSES						3000510

Approval of this request will have a positive impact on RCC1's activity:
 Regional Counsel Workload (ACT2000)

OPERATIONAL SUPPORT FOR THE REGIONAL CONFLICT COUNSELS						3001340
SALARY RATE						000000
SALARY RATE.....		60,000			60,000	
SALARIES AND BENEFITS						010000
GENERAL REVENUE FUND -STATE		1.00	81,532		1.00	81,532 1000 1
SPECIAL CATEGORIES						100000
REG CONFLICT COUNSEL OPER						103227
GENERAL REVENUE FUND -STATE			9,895	3,755		9,895 1000 1
TOTAL: OPERATIONAL SUPPORT FOR THE REGIONAL CONFLICT COUNSELS						3001340
TOTAL POSITIONS.....		1.00			1.00	
TOTAL ISSUE.....			91,427	3,755		91,427
TOTAL SALARY RATE.....		60,000			60,000	

AGENCY ISSUE NARRATIVE:
 2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2018-19 Narrative after November 17, 2017

The Office of Criminal Conflict and Civil Regional Counsel (RCC1) is requesting one (1) Full-Time Equivalent

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19	POS AMOUNT	AGY AMD N/R FY 2018-19	POS AMOUNT	AGY AMD ANZ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19	
JUSTICE ADMINISTRATION										21000000
REGIONAL CONFLICT COUNSELS										21800000
PGM: REG CONFLICT CNSL-1ST										21800100
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
WORKLOAD										3000000
OPERATIONAL SUPPORT FOR THE										
REGIONAL CONFLICT COUNSELS										3001340

(FTE)position to handle legislative and budget needs for all five (5) Regional Counsel Offices. The primary purposes of the position is to assist all five (5) Regional Counsels in identifying the legislative and budget needs of these agencies and to assist in prioritizing and promoting those needs; as such, the Legislative Affairs Coordinator is authorized to lobby the legislative and executive branch. This position will be able to quantify the workloads of the five (5)Regional Counsel Offices on a statewide level to assist the legislature in determining appropriate funding. RCC1 will provide the office space and equipment for this position, however all five (5) Regional Counsels will decide upon the manner in which the Legislative Affairs Coordinator will be hired and will decide how the position is directed, managed, and controlled.

The Operations request is from Modified-Standard # 3: \$9,895 for a non-attorney professional, of which \$3,755 is non-recurring.

Approval of this request will have a positive impact on the Regional Conflict Counsel Workload Activity (ACT2000).

Summary: This is a new issue.

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2018-19						
NEW POSITIONS						
P101 PROPOSED CLASS CODE						
N0001 001						
1.00	60,000		21,532	81,532	0.00	81,532
TOTALS FOR ISSUE BY FUND						
1000 GENERAL REVENUE FUND						
1.00	60,000		21,532	81,532		81,532

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ FY 2018-19	AGY AMD REQ FY 2018-19	AGY AMD N/R FY 2018-19	AGY AMD ANZ FY 2018-19	AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19
	POS AMOUNT	CODES				
JUSTICE ADMINISTRATION						21000000
REGIONAL CONFLICT COUNSELS						21800000
PGM: REG CONFLICT CNSL-1ST						21800100
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
WORKLOAD						3000000
GRAHAM/MILLER/ATWELL ETCETERA - COURT MANDATED JUVENILE RESENTENCING						3009000
SALARY RATE						000000
SALARY RATE.....	214,000	214,000				
SALARIES AND BENEFITS						010000
GENERAL REVENUE FUND -STATE	3.00 283,890	3.00 283,890				1000 1
SPECIAL CATEGORIES						100000
REG CONFLICT COUNSEL OPER						103227
GENERAL REVENUE FUND -STATE	29,736	29,736	10,899			1000 1
TOTAL: GRAHAM/MILLER/ATWELL ETCETERA - COURT MANDATED JUVENILE RESENTENCING						3009000
TOTAL POSITIONS.....	3.00	3.00				
TOTAL ISSUE.....	313,626	313,626	10,899			
TOTAL SALARY RATE.....	214,000	214,000				

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The Office of Criminal Conflict and Civil Regional Counsel (RCC1) is requesting three (3) Full-Time Equivalent (FTE) positions to provide legal services mandated by the United States Supreme Court under Miller v. Alabama (Juvenile Resentencing). The Supreme Court of The United States opinions are retroactive providing for review and possible resentencing for juveniles serving sentences of life without parole. Like the death penalty cases, these cases require highly specialized attorneys. FTE's include two (2) attorneys and one (1) experienced legal assistant. The number of clients currently estimated to require representation indicates that legal services for those entitled to representation will span multiple years. RCC1 currently has a total of twenty-five (25) Miller juvenile resentencing cases. RCC1 expects the number of Miller juvenile resentencing cases to increase significantly in FY 18/19. Adding these positions will improve the effective representation of clients and would still represent a significant savings over the private registry.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
REGIONAL CONFLICT COUNSELS						21800000
PGM: REG CONFLICT CNSL-1ST						21800100
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
WORKLOAD						3000000
GRAHAM/MILLER/ATWELL ETCETERA -						
COURT MANDATED JUVENILE						
RESENTENCING						3009000

Operations request is from Modified Standard # 3.

Approval of this request will have a positive impact on RCCL's Activity.
 Regional Conflict Counsel Workload (ACT2000)

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19							
NEW POSITIONS							
9133 LEGAL ASSISTANT III							
N0002 001	1.00	34,000		17,484	51,484	0.00	51,484
9901 ASSISTANT REGIONAL COUNSEL							
N0001 001	2.00	180,000		52,406	232,406	0.00	232,406
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							283,890
	3.00	214,000		69,890	283,890		283,890

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
REGIONAL CONFLICT COUNSELS						21800000
PGM: REG CONFLICT CNSL-1ST						21800100
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
WORKLOAD						3000000
GRAHAM/MILLER/ATWELL ETCETERA -						
COURT MANDATED JUVENILE						
RESENTENCING						3009000

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2018-19							
NEW POSITIONS							
9133 LEGAL ASSISTANT III							
N0002 001	1.00	34,000		17,484	51,484	0.00	51,484
9901 ASSISTANT REGIONAL COUNSEL							
N0001 001	2.00	180,000		52,406	232,406	0.00	232,406
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							283,890
	3.00	214,000		69,890	283,890		283,890

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
REGIONAL CONFLICT COUNSELS						21800000
PGM: REG CONFLICT CNSL-1ST						21800100
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
OTHER PROGRAMS						4200000
REGIONAL COUNSEL MANAGERIAL						4202A40
RETIREMENT RATE ADJUSTMENT						000000
SALARY RATE						
SALARY RATE.....	35,171	35,171				
=====						
SALARIES AND BENEFITS						010000
GENERAL REVENUE FUND -STATE	45,849	45,849				1000 1
=====						
TOTAL: REGIONAL COUNSEL MANAGERIAL						4202A40
RETIREMENT RATE ADJUSTMENT						
TOTAL ISSUE.....	45,849	45,849				
TOTAL SALARY RATE.....	35,171	35,171				
=====						

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The Office of Criminal Conflict and Civil Regional Counsel, 1st Region (RCCL) is requesting that The Regional Counsel, Chief Assistant Regional Counsel, and The Administrative Services Director positions be changed to Senior Management Status at a rate of 22.71%. Currently, these positions are at 7.92%. RCCL requests the difference of 14.79%. This request is made so as to be on par and competitive with comparable agencies under the Justice Administration umbrella and will help retain managerial staff in these positions.

Approval of this request will have a positive impact on RCCL's activity:
 Regional Counsel Workload (ACT2000)

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19	POS AMOUNT	AGY AMD N/R FY 2018-19	POS AMOUNT	AGY AMD ANZ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19	AGY FIN REQ FY 2018-19	

JUSTICE ADMINISTRATION										21000000
REGIONAL CONFLICT COUNSELS										21800000
PGM: REG CONFLICT CNSL-1ST										21800100
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
OTHER PROGRAMS										4200000
REGIONAL COUNSEL MANAGERIAL										
RETIREMENT RATE ADJUSTMENT										4202A40

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
RA01 RATE & SALARY ADJ - BENEFITS NO FTE							
N0001 001	0.00	35,171		10,678	45,849	0.00	45,849
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							45,849
	0.00	35,171		10,678	45,849		45,849

A14 - AGY AMD REQ FY 2018-19

CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
RA01 RATE & SALARY ADJ - BENEFITS NO FTE							
N0001 001	0.00	35,171		10,678	45,849	0.00	45,849
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							45,849
	0.00	35,171		10,678	45,849		45,849

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
						AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
REGIONAL CONFLICT COUNSELS						21800000
PGM: REG CONFLICT CNSL-2ND						21800200
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
ESTIMATED EXPENDITURES REALIGNMENT						2000000
REALIGNMENT OF ADMINISTRATIVE						
EXPENDITURES - ADD						2000100
SALARIES AND BENEFITS						010000
GENERAL REVENUE FUND -STATE	1,027,725	1,027,725				1000 1

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The Office of Criminal Conflict and Civil Regional Counsel, 2nd DCA (RC2) requests 15 Full-Time Equivalent, rate and the funding of benefits for Other Personal Services (OPS) employees and contracted attorneys that it seeks to have reclassified into Full-Time Equivalent (FTE) positions under issue code 3001360. RC2 will assist with the realignment by moving funds from the OPS (category #030000) and Contracted Services/Due Process (category #100777) currently used to fund these positions. The reclassification of OPS employees into FTE positions will provide the annual, sick and retirement benefits the long-term support staff employees deserve. Additionally, the reclassification of contracted attorney vendors into FTE positions will address retention and help to reduce the work required, expense incurred and upheaval experienced with heavy turn over. See corresponding issue code 2000200.

Amended 2018-19 Narrative after November 17, 2017

The Office of Criminal Conflict and Civil Regional Counsel, 2nd DCA (RC2) requests rate and the funding of benefits for fifteen Other Personal Services (OPS) employees and contracted attorneys that it seeks to have reclassified into Full-Time Equivalent (FTE) positions under issue code 3001360. RC2 is not requesting any additional FTE for this issue. RC2 will assist with the realignment by moving funds from the OPS (category #030000) and Contracted Services/Due Process (category #100777) currently used to fund these positions. The reclassification of OPS employees into FTE positions will provide the annual, sick and retirement benefits the long-term support staff employees deserve. Additionally, the reclassification of contracted attorney vendors into FTE positions will address retention and help to reduce the work required, expense incurred and upheaval experienced with heavy turn over.

See corresponding issue code 2000200.

Summary: The number of FTE requested decreased from 15 to 0.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19	POS AMOUNT	AGY AMD N/R FY 2018-19	POS AMOUNT	AGY AMD ANZ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19	

JUSTICE ADMINISTRATION	21000000
REGIONAL CONFLICT COUNSELS	21800000
PGM: REG CONFLICT CNSL-2ND	21800200
PUBLIC PROTECTION	12
LEGAL REPRESENTATION	1203.00.00.00
ESTIMATED EXPENDITURES REALIGNMENT	2000000
REALIGNMENT OF ADMINISTRATIVE	
EXPENDITURES - ADD	2000100

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
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A12 - AGY FIN REQ FY 2018-19

NEW POSITIONS

OTHER SALARY AMOUNT

1000 GENERAL REVENUE FUND

1,027,725

1,027,725

A14 - AGY AMD REQ FY 2018-19

NEW POSITIONS

OTHER SALARY AMOUNT

1000 GENERAL REVENUE FUND

1,027,725

1,027,725

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ FY 2018-19	AGY AMD REQ FY 2018-19	AGY AMD N/R FY 2018-19	AGY AMD ANZ FY 2018-19	AGY AMD REQ FY 2018-19	OVER(UNDER) AGY FIN REQ FY 2018-19
	POS AMOUNT					
						CODES
JUSTICE ADMINISTRATION						21000000
REGIONAL CONFLICT COUNSELS						21800000
PGM: REG CONFLICT CNSL-2ND						21800200
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
ESTIMATED EXPENDITURES REALIGNMENT						2000000
REALIGNMENT OF ADMINISTRATIVE						
EXPENDITURES - DEDUCT						2000200
OTHER PERSONAL SERVICES						030000
GENERAL REVENUE FUND -STATE	250,000-	250,000-				1000 1
SPECIAL CATEGORIES						100000
CONTRACTED SERVICES						100777
GENERAL REVENUE FUND -STATE		777,725-			777,725-	1000 1
REG CONFLICT COUNSEL OPER						103227
GENERAL REVENUE FUND -STATE	777,725-				777,725	1000 1
TOTAL: REALIGNMENT OF ADMINISTRATIVE						2000200
EXPENDITURES - DEDUCT						
TOTAL ISSUE.....	1,027,725-	1,027,725-				

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The Office of Criminal Conflict and Civil Regional Counsel, 2nd DCA (RC2) requests 15 Full-Time Equivalent, rate and the funding of benefits for Other Personal Services (OPS) employees and contracted attorneys that it seeks to have reclassified into Full-Time Equivalent (FTE) positions under issue code 3001360. RC2 will assist with the realignment by moving funds from the OPS (category #030000) and Contracted Services/Due Process (category #100777) currently used to fund these positions. The reclassification of OPS employees into FTE positions will provide the annual, sick and retirement benefits the long-term support staff employees deserve. Additionally, the reclassification of contracted attorney vendors into FTE positions will address retention and help to reduce the work required, expense incurred and upheaval experienced with heavy turn over. See corresponding issue code 2000100.

Amended 2018-19 Narrative after November 17, 2017

The Office of Criminal Conflict and Civil Regional Counsel, 2nd DCA (RC2) requests rate and the funding of benefits for fifteen Other Personal Services (OPS) employees and contracted attorneys that it seeks to have reclassified into Full-Time

COL A12	COL A14	COL A15	COL A16	COL A14-A12	CODES
AGY FIN REQ FY 2018-19 POS AMOUNT	AGY AMD REQ FY 2018-19 POS AMOUNT	AGY AMD N/R FY 2018-19 POS AMOUNT	AGY AMD ANZ FY 2018-19 POS AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER) AGY FIN REQ FY 2018-19 POS AMOUNT	
JUSTICE ADMINISTRATION					21000000
REGIONAL CONFLICT COUNSELS					21800000
PGM: REG CONFLICT CNSL-2ND					21800200
PUBLIC PROTECTION					12
LEGAL REPRESENTATION					1203.00.00.00
ESTIMATED EXPENDITURES REALIGNMENT					2000000
REALIGNMENT OF ADMINISTRATIVE					
EXPENDITURES - DEDUCT					2000200

Equivalent (FTE) positions under issue code 3001360. RC2 is not requesting any additional FTE for this issue. RC2 will assist with the realignment by moving funds from the OPS (category #030000) and Contracted Services/Due Process (category #100777) currently used to fund these positions. The reclassification of OPS employees into FTE positions will provide the annual, sick and retirement benefits the long-term support staff employees deserve. Additionally, the reclassification of contracted attorney vendors into FTE positions will address retention and help to reduce the work required, expense incurred and upheaval experienced with heavy turn over.

See corresponding issue code 2000100.

Summary: The number of FTE requested decreased from 15 to 0.

PRICE LEVEL INCREASES					2300000
BUILDING RENTAL FOR PRIVATELY OWNED					
OFFICE SPACE					2301900
SPECIAL CATEGORIES					100000
REG CONFLICT COUNSEL OPER					103227
GENERAL REVENUE FUND -STATE	59,155	59,155			1000 1

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

TAMPA: The Office of Criminal Conflict and Civil Regional Counsel, 2nd DCA (RC2) occupies office space in Tampa (Hillsborough County) in which the building has been sold. A memorandum was given to tenants in which the new owners explain their intent to convert it into a mixed use building. The memorandum goes on to state, "As a result of this work, we cannot renew any leases for tenants above the ground floor...we do encourage tenants to initiate plans to relocate. RC2 currently occupies suites on the 5th and 6th floors. Due to the long-term lease agreement, RC2 paid rents at half the amount currently being charged for office space. Additionally, RC2 anticipates having to pay for utilities, cleaning and possibly parking. The current rent is \$47,153.04 per year (\$11.00 /sq ft). Suitable office space near the courthouse ranges from \$22.00 to \$25.00 /sq ft., double the current rate. WACHULA: RC2 has a year-to-year lease with the Hardee County Board of County Commissioners (Hardee BOCC). Hardee BOCC has been slow to renew RC2s lease in the past as there was another state agency interested in expanding its space into the area occupied by RC2. RC2 has been notified the lease will not be renewed and will be forced to look for new office space near the courthouse. This will very likely

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
REGIONAL CONFLICT COUNSELS						21800000
PGM: REG CONFLICT CNSL-2ND						21800200
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
PRICE LEVEL INCREASES						2300000
BUILDING RENTAL FOR PRIVATELY OWNED						
OFFICE SPACE						2301900

double the rent from \$583.33 per month to \$1,200.00. This will also increase office operational expenses by approximately \$3,000.00 as phone, Internet, cleaning, maintenance and parking are just some of the luxuries enjoyed free of charge when housed in a County building.

WORKLOAD						3000000
HURST IMPACT ON WORKLOAD						3000110
OTHER PERSONAL SERVICES						030000

GENERAL REVENUE FUND	-STATE	140,000	140,000			1000 1
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AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The Office of Criminal Conflict and Civil Regional Counsel, 2nd DCA (RC2) requests non-recurring dollars for two (2) temporary high-level attorneys to handle the Hurst cases. In Hurst v. State, the United States Supreme Court reversed the Florida Supreme Court, holding that Florida's capital sentencing scheme was unconstitutional to the extent that the judge, independent of a jury's fact-finding, finds the facts necessary for imposition of the death penalty. The Supreme Court held: (1) the United States Supreme Court's decision requires that a jury must unanimously find the critical findings necessary before the trial court may consider imposing a death sentence, and in order for the trial court to impose a sentence of death, the jury's recommended sentence of death must be unanimous; (2) Fla. Stat. 775.082(2) does not mandate that Defendant receive an automatic life sentence; but (3) the error in Defendant's sentencing was not harmless beyond a reasonable doubt. Remanded for a new penalty phase proceeding. RC2 has three (3) Hurst cases and expects an additional three (3) cases during in FY 2018 - 2019. This office is requesting an additional \$120,000 non-recurring dollars in Due Process funds for additional expenses incurred. Preparation for penalty phase is long and arduous. Procurement and organization of supporting documents/records requires extensive work. The calculation for this request is: \$20,000 per case x 6 cases = \$120,000.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
						AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
REGIONAL CONFLICT COUNSELS						21800000
PGM: REG CONFLICT CNSL-2ND						21800200
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
WORKLOAD						3000000
CRIMINAL CONFLICT AND CIVIL						
REGIONAL COUNSEL WORKLOAD						3001360
SALARY RATE						000000
SALARY RATE.....	731,050	356,050			375,000-	
SALARIES AND BENEFITS						010000
GENERAL REVENUE FUND -STATE	15.00				15.00-	
	296,675	296,675				1000 1
SPECIAL CATEGORIES						100000
PUBLIC DEFENDER OPERATIONS						103226
GENERAL REVENUE FUND -STATE	167,505				167,505-	1000 1
REG CONFLICT COUNSEL OPER						103227
GENERAL REVENUE FUND -STATE		167,505	67,110		167,505	1000 1
TR/DMS/HR SVCS/STW CONTRCT						107040
GENERAL REVENUE FUND -STATE	3,510	3,510				1000 1
TOTAL: CRIMINAL CONFLICT AND CIVIL						3001360
REGIONAL COUNSEL WORKLOAD						
TOTAL POSITIONS.....	15.00				15.00-	
TOTAL ISSUE.....	467,690	467,690	67,110			
TOTAL SALARY RATE.....	731,050	356,050			375,000-	

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

As part of a corrective action plan related to the Internal Revenue Service (IRS) audit of the State of Florida, the Office of Criminal Conflict and Civil Regional Counsel, 2nd DCA (RC2) is requesting to convert contracted vendor positions to Full-Time Equivalent (FTE) positions to eliminate any future issues with the IRS.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19	POS AMOUNT	AGY AMD N/R FY 2018-19	POS AMOUNT	AGY AMD ANZ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19	
JUSTICE ADMINISTRATION										21000000
REGIONAL CONFLICT COUNSELS										21800000
<u>PGM: REG CONFLICT CNSL-2ND</u>										21800200
PUBLIC PROTECTION										12
<u>LEGAL REPRESENTATION</u>										<u>1203.00.00.00</u>
WORKLOAD										3000000
CRIMINAL CONFLICT AND CIVIL										
REGIONAL COUNSEL WORKLOAD										3001360

RC2 requests funding for the benefits portion of the converted FTE positions and will assist with the converted/realigned positions by moving funds from the Other Personal Services (OPS, category #030000) and Due Process (category #100777) which are currently used to fund these positions (reference issue codes 2000100 and 2000200). RC2 will not move funds from the OPS and Due Process categories to the Salaries and Benefits category if the positions are not converted.

The reclassification of OPS attorneys and support staff into FTE positions will provide the annual, sick and retirement benefits that long-term employees have earned. Additionally, the reclassification of OPS and contracted vendors into FTE positions will address retention and help to reduce the workload required, the expense incurred, and the upheaval experienced as a result of constant turn over.

* Standard #3 with VOIP, calculator, monitor and docking station = \$167,505, total request and \$67,110 non-recurring for the 15 contracted attorneys.

** Transfer to Department of Management Services for human resources services = \$3,510.

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
OTHER SALARY AMOUNT						
1000 GENERAL REVENUE FUND						
						731,050-

						731,050-
						=====

	COL A12	COL A14	COL A15	COL A16	COL A14-A12 AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19	CODES
	AGY FIN REQ FY 2018-19	AGY AMD REQ FY 2018-19	AGY AMD N/R FY 2018-19	AGY AMD ANZ FY 2018-19	AGY FIN REQ FY 2018-19		
	POS AMOUNT						
JUSTICE ADMINISTRATION							21000000
REGIONAL CONFLICT COUNSELS							21800000
PGM: REG CONFLICT CNSL-2ND							21800200
PUBLIC PROTECTION							12
LEGAL REPRESENTATION							1203.00.00.00
WORKLOAD							3000000
CRIMINAL CONFLICT AND CIVIL							
REGIONAL COUNSEL WORKLOAD							3001360

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19							
NEW POSITIONS							
9901 ASSISTANT REGIONAL COUNSEL N0001 001	15.00	731,050		296,675	1,027,725	0.00	1,027,725
TOTALS FOR ISSUE BY FUND 1000 GENERAL REVENUE FUND							1,027,725
	15.00	731,050		296,675	1,027,725		1,027,725

A14 - AGY AMD REQ FY 2018-19

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
RA01 RATE & SALARY ADJ - BENEFITS NO FTE N0002 001	0.00	356,050		55,437	411,487	0.00	411,487
TOTALS FOR ISSUE BY FUND 1000 GENERAL REVENUE FUND							411,487
	0.00	356,050		55,437	411,487		411,487

COL A12	COL A14	COL A15	COL A16	COL A14-A12	CODES
AGY FIN REQ FY 2018-19 POS AMOUNT	AGY AMD REQ FY 2018-19 POS AMOUNT	AGY AMD N/R FY 2018-19 POS AMOUNT	AGY AMD ANZ FY 2018-19 POS AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER) AGY FIN REQ FY 2018-19 POS AMOUNT	
					21000000
					21800000
					21800200
					12
					1203.00.00.00
					3000000
					3001360

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2018-19						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
OTHER SALARY AMOUNT						
1000 GENERAL REVENUE FUND						114,812-
						296,675
						=====

GRAHAM/MILLER/ATWELL ETCETERA -						
COURT MANDATED JUVENILE						
RESENTENCING						3009000
OTHER PERSONAL SERVICES						030000
GENERAL REVENUE FUND -STATE	150,000	150,000				1000 1
	=====	=====	=====	=====	=====	

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The Office of Criminal Conflict and Civil Regional Counsel, 2nd DCA (RC2) requests non-recurring dollars for three (3) temporary Juvenile Re-sentencing attorneys. The Supreme Court decision to allow re-sentencing of cases in which the defendant was a juvenile at the time of the offense places an additional burden on attorneys already carrying heavy caseloads. Regional Counsel is required to investigate, prepare and litigate juvenile re-sentencing cases to the highest degree of professionalism and competence. Three (3) additional temporary attorneys are urgently needed to handle the Juvenile Re-sentencing cases to meet this expectation.

Graham v. Florida - Juveniles not convicted of a homicide cannot be sentenced to life in prison without parole.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ FY 2018-19	AGY AMD REQ FY 2018-19	AGY AMD N/R FY 2018-19	AGY AMD ANZ FY 2018-19	AGY AMD REQ FY 2018-19	AGY FIN REQ FY 2018-19
	POS AMOUNT					
						CODES
JUSTICE ADMINISTRATION						21000000
REGIONAL CONFLICT COUNSELS						21800000
PGM: REG CONFLICT CNSL-2ND						21800200
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
WORKLOAD						3000000
GRAHAM/MILLER/ATWELL ETCETERA - COURT MANDATED JUVENILE RESENTENCING						3009000
<p>Miller v. Alabama - Juveniles who commit murder should be sentenced with a judge's discretion instead of given blanket sentences of life without parole.</p> <p>Atwell v. Florida - The Supreme Court concluded that Florida's existing parole system, as set forth by statute, does not provide for individualized consideration of petitioner's juvenile status at the time of the murder, as required by Miller v. Alabama.</p> <p>RC2 was assigned (20) cases during FY 2016 - 2017 and expects another (20) cases during the current fiscal year as well as (20) additional cases in FY 2018 - 2019. RC2 is requesting an additional \$200,000 in non-recurring dollars in Due Process for additional expenses, such as: hearing costs, evaluations and travel. The calculation for this request is: \$5,000 per case x 40 cases = \$200,000.</p> <p>*****</p>						
IMPROVED PROGRAMS						5000000
DEPENDENCY LEGAL REPRESENTATION						5007000
SALARY RATE						000000
SALARY RATE.....	250,000	250,000				
SALARIES AND BENEFITS						010000
GENERAL REVENUE FUND -STATE	5.00 349,875	5.00 349,875				1000 1
SPECIAL CATEGORIES						100000
REG CONFLICT COUNSEL OPER						103227
GENERAL REVENUE FUND -STATE	55,835	55,835	22,370			1000 1
TR/DMS/HR SVCS/STW CONTRCT						107040
GENERAL REVENUE FUND -STATE	1,170	1,170				1000 1

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
REGIONAL CONFLICT COUNSELS						21800000
PGM: REG CONFLICT CNSL-2ND						21800200
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
IMPROVED PROGRAMS						5000000
DEPENDENCY LEGAL REPRESENTATION						5007000
TOTAL: DEPENDENCY LEGAL REPRESENTATION						5007000
TOTAL POSITIONS.....	5.00	5.00				
TOTAL ISSUE.....	406,880	406,880	22,370			
TOTAL SALARY RATE.....	250,000	250,000				

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 The Office of Criminal Conflict and Civil Regional Counsel, 2nd DCA (RC2) requests five (5) dependency attorneys. These attorneys are desperately needed as the current case load is 150-225 for each attorney. The dependency attorneys strive to have their clients achieve reunification, but the burdensome number of cases creates a strain on the attorney's time, resources and abilities to ensure the most effective outcome. *The Operating Expenditures request is as per the Governor's Office of Policy and Budget's Standard #3, which includes VOIP telephone service, calculator, laptop, monitor and docking station for all positions. Additionally, it includes \$234 for each position which shall be transferred to the Department of Management Services for human resource services.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19							
NEW POSITIONS							
9901 ASSISTANT REGIONAL COUNSEL							
N0001 001	5.00	250,000		99,875	349,875	0.00	349,875
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							349,875
	5.00	250,000		99,875	349,875		349,875

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
JUSTICE ADMINISTRATION						21000000
REGIONAL CONFLICT COUNSELS						21800000
PGM: REG CONFLICT CNSL-2ND						21800200
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
IMPROVED PROGRAMS						5000000
DEPENDENCY LEGAL REPRESENTATION						5007000

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2018-19							
NEW POSITIONS							
9901 ASSISTANT REGIONAL COUNSEL							
N0001 001	5.00	250,000		99,875	349,875	0.00	349,875
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							349,875
	5.00	250,000		99,875	349,875		349,875

TOTAL: LEGAL REPRESENTATION							1203.00.00.00
BY FUND TYPE							
GENERAL REVENUE FUND.....	20.00	5.00			15.00-		1000
SALARY RATE.....	981,050	606,050		89,480	375,000-		

=====

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19					
	POS	POS	POS	POS	POS	AMOUNT
	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION						21000000
REGIONAL CONFLICT COUNSELS						21800000
PGM: REG CONFLICT CNSL-4TH						21800400
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						<u>1203.00.00.00</u>
ESTIMATED EXPENDITURES REALIGNMENT						2000000
REALIGNMENT OF ADMINISTRATIVE						
EXPENDITURES - ADD						2000100
SALARIES AND BENEFITS						010000
GENERAL REVENUE FUND -STATE		1,280,000			1,280,000	1000 1

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 Amended 2017-18 Narrative after November 17, 2017

The Office of Criminal Conflict and Civil Regional Counsel, Fourth Region, (RC4), seeks to assist the legislature in funding Issue Code 3001360 by realigning \$880,000 from the Contracted Services category (100777) and \$400,000 from the Other Personal Services category (030000) into the Salaries and Benefits category (010000). Please see corresponding issue codes 3001360 and 2000200.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2018-19							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
1000 GENERAL REVENUE FUND							1,280,000
							<u>1,280,000</u>

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
						AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
REGIONAL CONFLICT COUNSELS						21800000
PGM: REG CONFLICT CNSL-4TH						21800400
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
ESTIMATED EXPENDITURES REALIGNMENT						2000000
REALIGNMENT OF ADMINISTRATIVE						
EXPENDITURES - DEDUCT						2000200
OTHER PERSONAL SERVICES						030000
GENERAL REVENUE FUND -STATE		400,000-			400,000-	1000 1
SPECIAL CATEGORIES						100000
CONTRACTED SERVICES						100777
GENERAL REVENUE FUND -STATE		880,000-			880,000-	1000 1
TOTAL: REALIGNMENT OF ADMINISTRATIVE						2000200
EXPENDITURES - DEDUCT						
TOTAL ISSUE.....		1,280,000-			1,280,000-	

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 Amended 2017-18 Narrative after November 17, 2017

The Office of Criminal Conflict and Civil Regional Counsel, Fourth Region, (RC4), seeks to assist the legislature in funding Issue Code 3001360 by realigning \$880,000 from the Contracted Services category (100777) and \$400,000 from the Other Personal Services category (030000) into the Salaries and Benefits category (010000). Please see corresponding issue codes 3001360 and 2000100.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ FY 2018-19	AGY AMD REQ FY 2018-19	AGY AMD N/R FY 2018-19	AGY AMD ANZ FY 2018-19	AGY AMD REQ FY 2018-19	AGY FIN REQ FY 2018-19
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
JUSTICE ADMINISTRATION						21000000
REGIONAL CONFLICT COUNSELS						21800000
PGM: REG CONFLICT CNSL-4TH						21800400
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
PRICE LEVEL INCREASES						2300000
BUILDING RENTAL FOR PRIVATELY OWNED						
OFFICE SPACE						2301900
SPECIAL CATEGORIES						100000
REG CONFLICT COUNSEL OPER						103227
GENERAL REVENUE FUND -STATE	175,603	343,747			168,144	1000 1

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The Office of Criminal Conflict and Civil Regional Counsel, 4th District requests \$175,603 for the three (3) percent Consumer Price Index (CPI) increase in office rental payments as indicated in the privately owned building leases for offices located in West Palm Beach, Stuart, Ft. Lauderdale and Ft. Pierce and the rental of an additional 2,945 sf in the Ft. Lauderdale office.

West Palm Beach Office - 1st Floor - 2,220 sf.			
FY '17-'18			
6/1/16 - 5/31/17	\$25.13/sf	\$4,649.00	
6/1/17 - 5/31/18	\$25.88/sf	\$4,787.80	
		\$138.80	
		months	X12
Total		\$1,665.60	

West Palm Beach Office - 2nd Floor - 9,560 sf.			
FY '17-'18			
6/1/16 - 5/31/17	\$25.13/sf	\$20,020.23	
6/1/17 - 5/31/18	\$25.88/sf	\$20,617.73	
		\$597.50	
		months	X12
Total		\$7,170.00	

FY '18-'19			
6/1/17 - 5/31/18	\$25.88/sf	\$4,787.80	
6/1/18 - 5/31/19	\$26.66/sf	\$4,931.36	
		\$143.56	
		months	X12
Total		\$1,717.44	

FY '18-'19			
6/1/17 - 5/31/18	\$25.88/sf	\$20,617.73	
6/1/18 - 5/31/19	\$26.66/sf	\$21,239.13	
		\$621.40	
		months	X12
Total		\$ 7,456.80	

Grand Total \$3,383.04

Grand Total \$14,626.80

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19 POS	AMOUNT	AGY AMD REQ FY 2018-19 POS	AMOUNT	AGY AMD N/R FY 2018-19 POS	AMOUNT	AGY AMD ANZ FY 2018-19 POS	AMOUNT	AGY AMD REQ FY 2018-19 POS	AMOUNT	

JUSTICE ADMINISTRATION	21000000
REGIONAL CONFLICT COUNSELS	21800000
PGM: REG CONFLICT CNSL-4TH	21800400
PUBLIC PROTECTION	12
LEGAL REPRESENTATION	<u>1203.00.00.00</u>
PRICE LEVEL INCREASES	2300000
BUILDING RENTAL FOR PRIVATELY OWNED	
OFFICE SPACE	2301900

West Palm Beach Office - 3rd Floor - 1,710 sf.
 FY '17-'18

7/1/16 - 6/30/17	\$23.69/sf	\$3,375.83
7/1/17 - 5/31/18	\$24.40/sf	\$3,477.00

\$101.17
 months X12

Total \$1,214.04

FY '18-'19

7/1/17 - 5/31/18	\$24.40/sf	\$3,477.00
6/1/18 - 5/31/19	\$25.13/sf	\$3,581.03

\$104.03
 months X12

Total \$1,248.36

Grand Total \$2,462.40

Ft. Lauderdale Office - 3rd, 6th & 7th Floor -
 14,454 sf.

FY '17-'18

6/1/16 - 5/31/17	\$25.88/sf	\$31,172.46
6/1/17 - 5/31/18	\$26.56/sf	\$31,991.52

\$819.06
 months X12

Total \$9,828.72

Ft. Pierce Office - 3,962 sf.
 FY '17-'18

8/1/16 - 7/31/17	\$21.86/sf	\$7,217.44
8/1/17 - 7/31/18	\$22.52/sf	\$7,435.35

\$217.91
 months X12

Total \$2,614.92

FY '18-'19

8/1/17 - 7/31/18	\$22.52/sf	\$7,435.35
8/1/18 - 7/31/19	\$23.20/sf	\$7,659.87

\$224.52
 months X12

Total \$2,694.24

Grand Total \$5,309.16

Ft. Lauderdale Office - additional SF - 3rd floor
 2,945 sf.

FY '17-'18

2/1/16 - 5/31/17	26.28/sf	\$25,798.20
6/1/17 - 5/31/18	27.06/sf	\$79,691.70

Total \$105,489.90

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19	FY 2018-19	FY 2018-19	FY 2018-19	FY 2018-19	
	POS	POS	POS	POS	POS	AMOUNT
	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
REGIONAL CONFLICT COUNSELS						21800000
PGM: REG CONFLICT CNSL-4TH						21800400
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						<u>1203.00.00.00</u>
PRICE LEVEL INCREASES						2300000
BUILDING RENTAL FOR PRIVATELY OWNED						
OFFICE SPACE						2301900
Ft. Lauderdale Office - 3rd, 6th & 7th Floor -						
17,399 sf.						
6/1/17 - 5/31/18	\$26.56/sf	\$462,117.44				
6/1/18 - 5/31/19	\$27.86/sf	\$484,736.14				

Difference		\$22,618.70				
Stuart Office - 1,530 sf.						
FY '17-'18						
4/1/16 - 3/31/17	\$21.86/sf	\$2,787.15				
4/1/17 - 3/31/18	\$22.52/sf	\$2,871.30				

		\$84.15				
	months	X12				

Total		\$1,009.80				
FY '18-'19						
4/1/17 - 3/31/18	\$22.52/sf	\$2,871.30				
4/1/18 - 3/31/19	\$23.20/sf	\$2,958.00				

		\$86.70				
	months	X12				

Total		\$1,040.40				

Grand Total		\$2,050.20				

Amended 2018-19 Narrative After November 17, 2017

In addition to the \$175,603 requested in this issue code for presently existing leased space, the Office of the Criminal

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
JUSTICE ADMINISTRATION						21000000
REGIONAL CONFLICT COUNSELS						21800000
PGM: REG CONFLICT CNSL-4TH						21800400
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
PRICE LEVEL INCREASES						2300000
BUILDING RENTAL FOR PRIVATELY OWNED						
OFFICE SPACE						2301900

Conflict and Civil Regional Counsel, 4th District is requesting a total of \$343,747 for rent increases of existing leased office space and \$168,144 for new leased space to accommodate the 16 new positions requested for the conversion of contracted attorneys to Full-Time Equivalent(FTE). Reference issue code 3001360.

Price Level Increase for currently existing leased space \$ 175,603
 Price Level Increase needed to accommodate conversion of 16 contracted attorneys \$ 168,144

Total General Revenue Price Level Increase Needed for Office Space \$ 343,747

WORKLOAD						3000000
CRIMINAL CONFLICT AND CIVIL						
REGIONAL COUNSEL WORKLOAD						3001360
SALARY RATE						000000
SALARY RATE.....	833,289	1,713,289			880,000	
=====						
SALARIES AND BENEFITS						010000
GENERAL REVENUE FUND -STATE	24.00	40.00			16.00	
	1,255,593	2,467,647			1,212,054	1000 1
=====						
SPECIAL CATEGORIES						100000
REG CONFLICT COUNSEL OPER						103227
GENERAL REVENUE FUND -STATE	221,496	169,520	60,080		51,976-	1000 1
=====						
TR/DMS/HR SVCS/STW CONTRCT						107040
GENERAL REVENUE FUND -STATE		9,360			9,360	1000 1
=====						

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
JUSTICE ADMINISTRATION						21000000
REGIONAL CONFLICT COUNSELS						21800000
PGM: REG CONFLICT CNSL-4TH						21800400
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
WORKLOAD						3000000
CRIMINAL CONFLICT AND CIVIL						
REGIONAL COUNSEL WORKLOAD						3001360
TOTAL: CRIMINAL CONFLICT AND CIVIL						3001360
REGIONAL COUNSEL WORKLOAD						
TOTAL POSITIONS.....	24.00	40.00			16.00	
TOTAL ISSUE.....	1,477,089	2,646,527	60,080		1,169,438	
TOTAL SALARY RATE.....	833,289	1,713,289			880,000	

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

In the Regional Counsel Fourth Region's (RC4's) Legislative Budget Requests for the last two fiscal years, the agency's workload issues were introduced by a narrative intended to provide context, both historical and present-day, to the agency's predicament of overreliance on its Other Personal Services (OPS) and Due Process/Contracted Services budget categories to meet its routine, or normative, workload demands. The circumstances underpinning the full explanation given in previous years persist and have not been mitigated. Briefly restated, at the agency's inception in 2007, the allocated workload for RC4 was 63 Full-Time Equivalent (FTE) positions, total, for the entire agency, and that the estimated breakdown of FTE attorney positions was 38. The present day, practical reality is that 86 attorneys are required to carry out the work of all the statutory court appointments the agency receives and for the expectations of the various court divisions in each of the agency's six counties to be met. Obviously, this number exceeds the FTEs allocated to RC4 and, at the same time, not all agency FTEs can be devoted strictly to attorney positions.

Thus, without restating the extended narrative from the previous years, but incorporating it by reference, the conversion of OPS employees and the conversion of the use of private attorney contracts to additional FTE positions remains RC4's top priority. RC4's approach, by means of the LBR process, is to seek for this upcoming fiscal year to convert OPS positions to FTE positions and to reserve for the next fiscal year the conversion of private attorney contracts. For this upcoming fiscal year, as is specified in the workload issues, below, it is proposed in tandem with the request for additional FTEs that the agency's budget be realigned to the extent that 400,000 OPS dollars be used to fund, in part, the requested FTE positions.

Narrative:

FTE Positions for Support Staff

RC4 has a shortfall of benefitted positions for full-time support staff. Only 18 non-lawyer staff members of the agency are in benefitted positions. There are 16 OPS staff members who are full-time, 40-hour per week employees, and ten of these have been employed for over 12 months at the present time. The shortfall in FTEs results in an inability of the

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
JUSTICE ADMINISTRATION						21000000
REGIONAL CONFLICT COUNSELS						21800000
PGM: REG CONFLICT CNSL-4TH						21800400
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
WORKLOAD						3000000
CRIMINAL CONFLICT AND CIVIL						
REGIONAL COUNSEL WORKLOAD						3001360

agency to retain competent legal assistants. Since July, 2015, the agency has lost nine legal assistants, including four senior legal assistants with more than two years of services, because of the lack of opportunity to earn paid leave or to participate in a pension plan. Frequent turnover leads to cyclical hiring and re-training and consequent inefficiencies.

FTE Positions for OPS Attorneys

Presently the agency is employing eight (8) attorneys on an OPS basis although these positions are full-time and represent permanent statutory and court-appointed workload of the agency. The necessity for hiring attorneys on OPS principally arose from excessive caseloads in the agency's dependency divisions in the 15th and 17th Judicial Circuits and with an entirely new dependency court division coming online in 2017 in the 17th Circuit per mandate of the circuit's Chief Judge (to meet the excessive caseloads in that circuit -- Broward County -- which has seen the highest removal rate of children from their families and spikes in dependency caseloads for several consecutive years). Thus far, RC4 has used OPS for entry level positions, but a position with the qualifications of two to three years' experience is also needed.

Therefore, twenty-four (24) additional full-time equivalent (FTE) positions with the corresponding rate, salary and benefits (as indicated, below) are requested. In tandem with this request is a request for budget realignment authority for 400,000 OPS dollars to transfer to Salaries and Benefits in order for this request to be partially self-funded.

Seven (7) Attorneys (entry level)

Rate	Total Rate	Benefits	Total Salaries + Benefits	Total	Standard #3	Non Rec
42,000	294,000	\$131,106	\$425,106	\$74,165		\$26,285

One (1) Attorney (two - three years' experience)

Rate	Total Rate	Benefits	Total Salaries + Benefits	Total	Non Rec
47,000	47,000	\$ 19,508	\$ 66,508	\$10,595	\$3,755

One (1) Clerk III

Rate	Total Rate	Benefits	Total Salaries + Benefits	Total	Non-Rec
29,515	29,515	\$ 16,786	\$ 46,301	\$8,546	\$3,389

COL A12	COL A14	COL A15	COL A16	COL A14-A12	CODES
AGY FIN REQ FY 2018-19 POS AMOUNT	AGY AMD REQ FY 2018-19 POS AMOUNT	AGY AMD N/R FY 2018-19 POS AMOUNT	AGY AMD ANZ FY 2018-19 POS AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER) AGY FIN REQ FY 2018-19 POS AMOUNT	
					21000000
					21800000
					21800400
					12
					<u>1203.00.00.00</u>
					3000000
					3001360

JUSTICE ADMINISTRATION
 REGIONAL CONFLICT COUNSELS
PGM: REG CONFLICT CNSL-4TH
 PUBLIC PROTECTION
LEGAL REPRESENTATION
 WORKLOAD
 CRIMINAL CONFLICT AND CIVIL
 REGIONAL COUNSEL WORKLOAD

One (1) Administrative Assistant I						
Rate	Total Rate	Benefits	Total Salaries + Benefits	Total	Non-Rec	
34,320	34,320	\$ 17,533	\$ 51,853	\$8,546	\$3,389	
Fourteen (14) Legal Assistant I						
Rate	Total Rate	Benefits	Total Salaries + Benefits	Total	Non-Rec	
	428,454	\$237,371	\$665,825	\$119,644	\$47,446	
Total RC4 Workload Request						
FTEs	Total Rate	Benefits	Total Salaries/ Benefits	Total	Non Rec	
24	833,289	\$422,304	\$1,255,593	\$221,496	\$84,264	

Amended 2017-18 Narrative after November 17, 2017

As part of a corrective action plan, related to the Internal Revenue Service (IRS) audit of the State of Florida, the Office of Criminal Conflict and Civil Regional Counsel, 4th Region (RC4), is requesting to convert contracted vendor positions to Full-time Employment(FTE) positions to eliminate any future issues with the IRS. RC4 seeks to convert 16 of its contracted attorney's into Full-Time Equivalent Assistant Regional Counsel's. RC4 respectfully requests 880,000 in rate and additional \$1,212,056 in the Salaries and Benefits category to fund the FICA and Benefits cost associated with the conversion of these contractors into FTE positions. The Operating Expenditures request includes \$61,856 for building rental and \$3,744 (\$234 x 16 FTE) for the outsourcing of Human Resources Services as per the Governor's Office of Policy and Budget's Standard # 3.

Note: An additional amount for rent of \$230,000 (10,000 sq. ft. at \$23.00 per sq. ft.) has been included under issue code 2301900 for the conversion of contracted attorneys. However, this amount has been reduced by \$61,856 for the rent allowance of \$3,866/FTE provided in the Standard #3 under this issue code.

In addition, RC4 seeks to convert 24 Other Personal Services positions to FTE, additional rate of 883,289 and Salaries and Benefits of \$1,255,593 to fund the FICA and Benefits cost associated with the conversion of these OPS contractors into FTE positions. Also included is \$234 for Human Resource Services for the attorney positions.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19 POS	AMOUNT	AGY AMD REQ FY 2018-19 POS	AMOUNT	AGY AMD N/R FY 2018-19 POS	AMOUNT	AGY AMD ANZ FY 2018-19 POS	AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19 POS	

JUSTICE ADMINISTRATION										21000000
REGIONAL CONFLICT COUNSELS										21800000
PGM: REG CONFLICT CNSL-4TH										21800400
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
WORKLOAD										3000000
CRIMINAL CONFLICT AND CIVIL										
REGIONAL COUNSEL WORKLOAD										3001360

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2018-19							
NEW POSITIONS							
9003 CLERK III							
N0003 001	1.00	29,515		16,786	46,301	0.00	46,301
9131 LEGAL ASSISTANT I							
N0005 001	14.00	428,454		237,371	665,825	0.00	665,825
9311 ADMINISTRATIVE ASSISTANT I							
N0004 001	1.00	34,320		17,533	51,853	0.00	51,853
9901 ASSISTANT REGIONAL COUNSEL							
N0001 001	7.00	294,000		131,106	425,106	0.00	425,106
N0002 001	1.00	47,000		19,508	66,508	0.00	66,508
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							1,255,593
	24.00	833,289		422,304	1,255,593		1,255,593

A14 - AGY AMD REQ FY 2018-19

NEW POSITIONS

9901 ASSISTANT REGIONAL COUNSEL							
N0001 001	16.00	880,000		332,056	1,212,056	0.00	1,212,056
N0002 001	24.00	833,289		422,302	1,255,591	0.00	1,255,591

COL A12	COL A14	COL A15	COL A16	COL A14-A12	CODES
AGY FIN REQ FY 2018-19	AGY AMD REQ FY 2018-19	AGY AMD N/R FY 2018-19	AGY AMD ANZ FY 2018-19	AGY AMD REQ FY 2018-19 OVER(UNDER) AGY FIN REQ FY 2018-19	
POS AMOUNT	POS AMOUNT	POS AMOUNT	POS AMOUNT	POS AMOUNT	
JUSTICE ADMINISTRATION					21000000
REGIONAL CONFLICT COUNSELS					21800000
PGM: REG CONFLICT CNSL-4TH					21800400
PUBLIC PROTECTION					12
LEGAL REPRESENTATION					1203.00.00.00
WORKLOAD					3000000
CRIMINAL CONFLICT AND CIVIL					
REGIONAL COUNSEL WORKLOAD					3001360

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2018-19						
NEW POSITIONS						
TOTALS FOR ISSUE BY FUND						
1000 GENERAL REVENUE FUND						2,467,647
40.00	1,713,289		754,358	2,467,647		2,467,647

STATE FUNDING REDUCTIONS						3300000
REDUCE TRUST FUND AUTHORITY						3301510
SPECIAL CATEGORIES						100000
CONTRACTED SERVICES						100777

INDIGENT CIVIL DEFENSE TF -STATE	10,000-	10,000-				2976 1
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AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The Office of Criminal Conflict and Civil Regional Counsel, 4th District requests that the Indigent Civil Defense Trust Fund budget authority for the Agency be reduced by \$10,000 from \$40,980 to \$30,980. This reduction in budget authority will more accurately reflect the Agency's future collection of trust funds.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
						AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
REGIONAL CONFLICT COUNSELS						21800000
PGM: REG CONFLICT CNSL-4TH						21800400
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
TOTAL: LEGAL REPRESENTATION						1203.00.00.00
BY FUND TYPE						
GENERAL REVENUE FUND	1,652,692	2,990,274	60,080		1,337,582	1000
TRUST FUNDS	10,000-	10,000-				2000
TOTAL POSITIONS.....	24.00	40.00			16.00	
TOTAL PROG COMP.....	1,642,692	2,980,274	60,080		1,337,582	
TOTAL SALARY RATE.....	833,289	1,713,289			880,000	

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
						AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
REGIONAL CONFLICT COUNSELS						21800000
PGM: REG CONFLICT CNSL-5TH						21800500
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
ESTIMATED EXPENDITURES REALIGNMENT						2000000
REALIGNMENT OF ADMINISTRATIVE						
EXPENDITURES - ADD						2000100
SALARIES AND BENEFITS						010000
GENERAL REVENUE FUND -STATE		489,170			489,170	1000 1

AGENCY ISSUE NARRATIVE:
 2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2017-18 Narrative After November 17, 2017

The Office of Criminal Conflict and Civil Regional Counsel, Fifth Region (RC5) is requesting a realignment of \$489,170 from the Contracted Services/Due Process category (100777) into the Salaries and Benefits category (010000). This realignment is needed to partially fund the conversion of contracted attorneys into Full-Time Equivalent positions requested in issue code 3001360. Please see corresponding issue codes 3001360 and 2000200.

Summary: This is a new issue.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2018-19							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
1000 GENERAL REVENUE FUND							489,170
							489,170

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19	POS AMOUNT	AGY AMD N/R FY 2018-19	POS AMOUNT	AGY AMD ANZ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19	
JUSTICE ADMINISTRATION										21000000
REGIONAL CONFLICT COUNSELS										21800000
PGM: REG CONFLICT CNSL-5TH										21800500
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
ESTIMATED EXPENDITURES REALIGNMENT										2000000
REALIGNMENT OF ADMINISTRATIVE										
EXPENDITURES - DEDUCT										2000200
SPECIAL CATEGORIES										100000
CONTRACTED SERVICES										100777
GENERAL REVENUE FUND		-STATE	489,170-					489,170-	1000	1

AGENCY ISSUE NARRATIVE:
 2018-2019 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

Amended 2017-18 Narrative After November 17, 2017

The Office of Criminal Conflict and Civil Regional Counsel, Fifth Region (RC5) is requesting a realignment of \$489,170 from the Contracted Services/Due Process category (100777) into the Salaries and Benefits category (010000). This realignment is needed to partially fund the conversion of contracted attorneys into Full-Time Equivalent positions requested in issue code 3001360. Please see corresponding issue codes 3001360 and 2000100.

Summary: This is a new issue.

PRICE LEVEL INCREASES										2300000
BUILDING RENTAL FOR PRIVATELY OWNED										
OFFICE SPACE										2301900
SPECIAL CATEGORIES										100000
REG CONFLICT COUNSEL OPER										103227

GENERAL REVENUE FUND		-STATE	450,722	450,722						1000	1
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AGENCY ISSUE NARRATIVE:
 2018-2019 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

The Office Criminal Conflict and Civil Regional Counsel, Fifth Region (RC5) has a total of eight (8) privately owned building that RC5 rents to cover the assigned region of four (4) judicial circuits and thirteen (13) counties. RC5 has never received any public or county buildings free of rent. Total rent costs in fiscal year 2016-2017 was \$450,722. It is projected that rent will increase by 5% or \$22,536.00 in fiscal year 2018-2019.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19	POS AMOUNT	AGY AMD N/R FY 2018-19	POS AMOUNT	AGY AMD ANZ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19	
JUSTICE ADMINISTRATION										21000000
REGIONAL CONFLICT COUNSELS										21800000
PGM: REG CONFLICT CNSL-5TH										21800500
PUBLIC PROTECTION										12
LEGAL REPRESENTATION										1203.00.00.00
PRICE LEVEL INCREASES										2300000
BUILDING RENTAL FOR PRIVATELY OWNED										
OFFICE SPACE										2301900

Since fiscal year 2014-2015 RC5's total rent costs have increased from \$352,246 to \$450,722, which is an increase of 27.9% or \$98,476. Further, since fiscal year 2012-2013, RC5 has repeatedly requested a 5% increase in operational funds to cover rental increases. However, RC5 has only received funded amounts in 2015-2016 and 2016-2017 totaling \$36,735. See below graph of history of LBR rent requests:

LBR/Budget	Funded	Operating Budget
2012-2013 Budget	\$0	\$711,473.00
2013-2014 Budget	\$0	\$711,473.00
2014-2015 Budget	\$0	\$711,473.00
2015-2016 Budget - LBR rent request for \$18,184.62	\$17,096	\$728,569.00
2016-2017 Budget - LBR rent request for \$30,000	\$19,639	\$748,208.00
2017-2018 Budget - LBR rent request for \$22,255	\$0	\$748,208.00

RC5's total operating budget for fiscal year 2016-2017 was \$748,208. RC5's current rent of \$450,722 equals 60.24% of RC5's total operating budget. Therefore, RC5 requests \$450,722 for rent. RC5 requests that this expense become a recurring budget appropriation.

EQUIPMENT NEEDS	2400000
REPLACEMENT EQUIPMENT	2401000
SPECIAL CATEGORIES	100000
REG CONFLICT COUNSEL OPER	103227

GENERAL REVENUE FUND	-STATE	30,400	30,400	30,400	1000	1
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AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Critical Need: Ten (10) Canon Image Formula DR6010C Scanners at \$2,900 each = \$29,000.00

Justification: Mandatory electronic filing is now required by The Florida Supreme Court for every type of case appointed to The Office of Criminal Conflict and Civil Regional Counsel, Fifth Region (RC5). RC5 attorneys are paperless and all documents received in every cases are scanned into RC5's database. The vast majority of the Clerk of Courts and the

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
REGIONAL CONFLICT COUNSELS						21800000
PGM: REG CONFLICT CNSL-5TH						21800500
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
EQUIPMENT NEEDS						2400000
REPLACEMENT EQUIPMENT						2401000

State Attorneys are also paperless, or working to be paperless. RC5 has a total of nineteen (19) scanners. All scanner were purchased over five (5) years ago and have been in continued use for over five (5) years. The scanners were deployed to all eight (8) RC5's offices. The standard warranty for each scanner was one (1) year. All scanners are either worn out, or wearing out, and are no longer cost effective to the State of Florida.

Critical Need: Seven (7) Cisco Small Business SPA504G IP Telephones at \$200.00 each = \$1,400.00

Justification: Current telephones are worn out, are ceasing to operate, and are all no longer under warranty. RC5 recently had to replace three (3) telephones. RC5 cannot operate without telephones. Approval of this request will have a positive impact on RC5's operations as it will ensure that all cases are documents are processed, stored, and used in a cost effective manner.

WORKLOAD						3000000
CRIMINAL CONFLICT AND CIVIL						
REGIONAL COUNSEL WORKLOAD						3001360
SALARY RATE						000000
SALARY RATE.....		490,000			490,000	
SALARIES AND BENEFITS						010000
GENERAL REVENUE FUND -STATE		12.00	223,403		12.00	223,403 1000 1
SPECIAL CATEGORIES						100000
REG CONFLICT COUNSEL OPER						103227
GENERAL REVENUE FUND -STATE		127,140	45,060		127,140	1000 1
TR/DMS/HR SVCS/STW CONTRCT						107040
GENERAL REVENUE FUND -STATE		2,808			2,808	1000 1

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ FY 2018-19	AGY AMD REQ FY 2018-19	AGY AMD N/R FY 2018-19	AGY AMD ANZ FY 2018-19	AGY AMD REQ FY 2018-19	AGY FIN REQ FY 2018-19
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
	-----		-----		-----	
JUSTICE ADMINISTRATION						21000000
REGIONAL CONFLICT COUNSELS						21800000
PGM: REG CONFLICT CNSL-5TH						21800500
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						<u>1203.00.00.00</u>
WORKLOAD						3000000
CRIMINAL CONFLICT AND CIVIL						
REGIONAL COUNSEL WORKLOAD						3001360
TOTAL: CRIMINAL CONFLICT AND CIVIL						3001360
REGIONAL COUNSEL WORKLOAD						
TOTAL POSITIONS.....		12.00			12.00	
TOTAL ISSUE.....			353,351	45,060		353,351
TOTAL SALARY RATE.....		490,000			490,000	
	=====		=====		=====	

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

Amended 2017-18 Narrative After November 17, 2017

As part of a corrective action plan, related to the Internal Revenue Service (IRS) audit of the State of Florida, the Office of Criminal Conflict and Civil Regional Counsel, 5th Region (RC5), is requesting to convert contracted vendor positions to Full-time Employment(FTE) positions to eliminate any future issues with the IRS. RC5 seeks to convert 12 of its contracted attorney's into Full-Time Equivalent Assistant Regional Counsels. RC5 respectfully requests 490,000 in rate and additional \$223,403 in the Salaries and Benefits category to fund the FICA and benefits cost associated with the conversion of these contractors into FTE positions. The Operating Expenditures requested is as per the Governor's Office of Policy and Budget's Standard # 3 and includes \$46,392 (\$3,866 x 12 FTE) for building rental and \$2,808 (\$234 x 12 FTE) for the outsourcing of Human Resources Services.

In addition, the Office of Criminal Conflict and Civil Regional Counsel, Fifth Region,(RC5)is requesting a realignment of Contracted Services budget to partially fund the Salaries and Benefits of the requested positions. Please see corresponding issue codes 2000100 and 2000200.

Summary: This is a new issue.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19					
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
JUSTICE ADMINISTRATION						21000000
REGIONAL CONFLICT COUNSELS						21800000
PGM: REG CONFLICT CNSL-5TH						21800500
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
WORKLOAD						3000000
CRIMINAL CONFLICT AND CIVIL						
REGIONAL COUNSEL WORKLOAD						3001360

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2018-19							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
1000 GENERAL REVENUE FUND							489,170-
							489,170-
							=====

NEW POSITIONS

9901 ASSISTANT REGIONAL COUNSEL							
N0001 001	12.00	490,000		222,573	712,573	0.00	712,573
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							712,573
	12.00	490,000		222,573	712,573		712,573
							=====

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19					
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
						AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
REGIONAL CONFLICT COUNSELS						21800000
PGM: REG CONFLICT CNSL-5TH						21800500
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
WORKLOAD						3000000
GRAHAM/MILLER/ATWELL ETCETERA -						
COURT MANDATED JUVENILE						
RESENTENCING						3009000
SPECIAL CATEGORIES						100000
CONTRACTED SERVICES						100777
GENERAL REVENUE FUND -STATE	60,000	60,000				1000 1

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

The Office of Criminal Conflict and Civil Regional Counsel, Fifth Region (RC5) requires additional due process costs for Miller/Graham Juvenile Resentencings. This amount is being requested for critical needs offices. Miller/Graham Juvenile Resentencings: The United States Supreme Court decision in the line of cases collectively called Miller/Graham, mandated resentencings for juveniles in homicide and life felony cases. RC5 has six (6) Miller/Graham resentencings and anticipates being appointed to most of the seventy-five (75) plus Graham/Miller cases eligible for resentencing within the Fifth Region. Due to post-conviction proceedings, RC5 anticipates being appointed to the majority of juvenile resentencing because of legal conflicts between the clients and the public defenders' offices. These cases are similar to capital murder cases as they require the services of mitigation specialists, medical doctor experts, psychiatric experts, and investigators. Reviewing similar cases, the average due process costs will be \$7,500 to \$12,000 per case. This amount will also include new direct filing of juvenile cases that meet the Miller/Graham mandated requirements where the public defender cannot legally or ethically accept the case due to post-conviction conflicts. Therefore, RC5 is requesting \$60,000 in due process funds to represent clients in Graham/Miller cases. RC5 requests that this expense become a recurring budget appropriation.

Amended 2017-18 Narrative after November 17, 2017

The Office of Criminal Conflict and Civil Regional Counsel, Fifth Region, (RC5), seeks to assist the legislature in funding Issue Code 3001360 by realigning \$711,613 from the Contracted Services category (100777) into Salaries and Benefits category (010000). Please see corresponding issue codes 3001360 and 2000200.
