

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19	FY 2018-19	FY 2018-19	FY 2018-19	FY 2018-19	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
HIWAY SAFETY/MTR VEH, DEPT						76000000
PGM: MOTORIST SERVICES						76210000
MOTORIST SERVICES						76210100
PUBLIC PROTECTION						12
CONSUMER SAFETY/PROTECTION						1205.00.00.00
WORKLOAD						3000000
SECURITY SERVICES STATE DRIVER						
LICENSE OFFICES						3000150
OTHER PERSONAL SERVICES						030000
HIGHWAY SAFETY OPER TF -STATE	740,000	578,980				161,020- 2009 1

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AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

Issue Title: Funding for Driver License Offices Security

LONG RANGE PROGRAM PLAN APPROVED ACTIVITY: Issue Driver Licenses and Identification Cards

Brief Statement of the Issue:

The department requests \$740,000 of recurring funding to address the critical need for security services in state operated driver license offices located in Miami-Dade, Broward and Volusia counties.

Problem Statement:

Currently, the department utilizes off-duty FHP troopers to address security needs. However, current funding is not sufficient to meet the daily need for security in our state facilities. These offices are visited by more than six thousand customers on a daily basis. Over the last five years, the driver license offices have experienced a consistent increase of customers visiting local offices for their credentialing needs along with an increase in disturbances requiring the assistance of law enforcement.

By FY 2018-19, there will be a total of 15 Driver License Offices in Miami-Dade, Broward and Volusia counties. This funding will allow for daily security services to be provided by off-duty FHP troopers, or other law enforcement officers. This security detail will not remove Troopers from the road and would act as an additional tool to aid in retaining law enforcement officers offering a competitive hourly rate of \$50, which is consistent with other off-duty employment opportunities such as highway construction work zones and other special events.

Calculation: \$50.00 per hour X 14,784 hours = \$740,000  
 Funding Request:  
 Other Personal Services (OPS) \$740,000 Recurring  
 Total Funds: \$740,000 Recurring

Impact if not funded:

If this issue is not funded, the department will be unable to provide the safe business and work environment that all customers and staff members deserve.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	AGY AMD REQ FY 2018-19	AGY AMD N/R FY 2018-19	AGY AMD ANZ FY 2018-19	AGY FIN REQ FY 2018-19	OVER(UNDER)	AGY FIN REQ FY 2018-19	AGY AMD REQ FY 2018-19	AGY AMD N/R FY 2018-19	AGY AMD ANZ FY 2018-19	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
										76000000
										76210000
										76210100
										12
										<u>1205.00.00.00</u>
										3000000
										3000150

HIWAY SAFETY/MTR VEH, DEPT  
 PGM: MOTORIST SERVICES  
 MOTORIST SERVICES  
 PUBLIC PROTECTION  
 CONSUMER SAFETY/PROTECTION  
 WORKLOAD  
 SECURITY SERVICES STATE DRIVER  
 LICENSE OFFICES

This issue supports the Governor's strategies of ensuring state, regional, and local agencies provide collaborative, seamless, consistent, and timely customer service to businesses and workers (strategy #19); improving the efficiency and effectiveness of government agencies at all levels (strategy #25); and creating and sustaining vibrant, safe, and healthy communities that attract workers, residents, businesses and visitors to Florida (strategy #27).

Amended 2018-19 Narrative after November 17, 2017

The department requests \$578,980 of recurring funding to address the critical need for security services in state operated driver license offices located in Miami-Dade, Broward and Volusia counties.

Problem Statement:

Currently, the department utilizes off-duty FHP troopers to address security needs. However, current funding is not sufficient to meet the daily need for security in our state facilities. These offices are visited by more than six thousand customers on a daily basis. Over the last five years, the driver license offices have experienced a consistent increase of customers visiting local offices for their credentialing needs along with an increase in disturbances requiring the assistance of law enforcement.

By FY 2018-19, there will be a total of 15 Driver License Offices in Miami-Dade, Broward and Volusia counties. This funding will allow for daily security services to be provided by off-duty FHP troopers, or other law enforcement officers. This security detail will not remove Troopers from the road and would act as an additional tool to aid in retaining law enforcement officers offering a competitive hourly rate of \$50, which is consistent with other off-duty employment opportunities such as highway construction work zones and other special events.

Funding Request:

Calculation: \$50.00 per hour X 11,580 hours = \$578,980

Other Personal Services (OPS) \$578,980 Recurring

Impact if not funded:

If this issue is not funded, the department will be unable to provide the safe business and work environment that all

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19	POS AMOUNT	AGY AMD N/R FY 2018-19	POS AMOUNT	AGY AMD ANZ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19	
HIWAY SAFETY/MTR VEH, DEPT										76000000
PGM: MOTORIST SERVICES										76210000
MOTORIST SERVICES										76210100
PUBLIC PROTECTION										12
CONSUMER SAFETY/PROTECTION										1205.00.00.00
WORKLOAD										3000000
SECURITY SERVICES STATE DRIVER										
LICENSE OFFICES										3000150

customers and staff members deserve.

Summary:

The department requests \$578,980 of recurring funding to address the critical need for security services in state operated driver license offices located in Miami-Dade, Broward and Volusia counties.

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STATE ENTERPRISE INFORMATION  
 TECHNOLOGY  
 DRIVING UNDER THE INFLUENCE (DUI)  
 CENTRALIZED REPOSITORY DATABASE  
 SPECIAL CATEGORIES  
 CONTRACTED SERVICES

3610000  
 36155C0  
 100000  
 100777

HIGHWAY SAFETY OPER TF -STATE 1,750,000 150,000 150,000 1,600,000- 2009 1

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AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:  
 Issue Title: DUI Database

IT COMPONENT? YES

LONG RANGE PROGRAM PLAN APPROVED ACTIVITY: Conduct Driver, Driving Under The Influence and Motorcycle Education Courses

The department requests \$1,750,000 of which \$250,000 would be recurring funds to implement a Statewide Driving Under the Influence (DUI) Centralized Repository and Tracking Database System.

Problem Statement:

The current DUI administrative system lacks the means to efficiently manage the DUI offender from the initial offense through the completion of all requirements pertaining to the DUI offense. This type of system has been identified as a priority recommendation in two reports issued by the National Highway Traffic Safety Administration in 2015, the Impaired Driving Program Assessment and the Traffic Records Assessments. The DUI Centralized Repository has also been incorporated in the Florida Department of Transportation's Strategic Highway Safety Plan as an emphasis area. Research on similar systems in other states is underway. The department has estimated that design and implementation will cost \$1.5 million with a recurring maintenance contract to maintain the site and make necessary enhancements upon request.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19	FY 2018-19	FY 2018-19	FY 2018-19	FY 2018-19	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
						AMOUNT
						CODES
HIWAY SAFETY/MTR VEH, DEPT						76000000
PGM: MOTORIST SERVICES						76210000
MOTORIST SERVICES						76210100
PUBLIC PROTECTION						12
CONSUMER SAFETY/PROTECTION						<u>1205.00.00.00</u>
STATE ENTERPRISE INFORMATION						
TECHNOLOGY						3610000
DRIVING UNDER THE INFLUENCE (DUI)						
CENTRALIZED REPOSITORY DATABASE						36155C0

The DUI Centralized Repository will promote the collection, analysis and distribution of quality DUI data so that state, regional and local stakeholders can make appropriate and timely decisions on responding to DUI related crashes. This predictive analysis will be used to:

- Increase targeted enforcement activities in alcohol-involved crash locations and at relevant times.
- Coordinate with prosecutors and the courts to improve prosecution and adjudication of traffic safety-related cases.
- Access to complete offender history for law enforcement, prosecutors, judges, state government and other criminal justice system participants for improved client interactions.
- Store document repository on the DUI offender to include: education, treatment (if applicable), probation, citation, administrative hearing and ignition interlock history.
- Access more accurate information on the front end allowing prosecutors and State Attorneys to make informed decisions which in turn allows for individualized sentencing of a DUI offender.
- Consolidate information so that offenders participating in diversion programs have a detailed history in an effort to prevent offenders from taking advantage of a diversion program multiple times.
- Track individual DUI modalities to determine effectiveness and make informed decisions on best practices for DUI offender success.
- Enhance training for DUI Driver Programs and Substance Providers
- Better education of road users on high-risk driving behavior

The overall goal of the Statewide Driving Under the Influence (DUI) Centralized Repository and Tracking Database System is to reduce recidivism.

Portal requirements:

Provide DUI offenders with specific information on administrative process and requirements and allow DUI programs to track employee Continuing Education Units (CEUs), review approved CEU certification courses, and provide online training opportunities for certified DUI program personnel. This repository would also allow DHSMV access to real-time client files and the ability to perform audits which directly reduce costs associated with travel and per diem for site visits of DUI Program.

Funding Request:

Contracted Services	\$ 1,500,000	Non-Recurring
Contracted Services	\$ 250,000	Recurring

Total Funds: \$ 1,750,000

Brief Summary (to include impact if not funded):

