

CIP-A

Leased Space: Current Usage and Short-Term Projections

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Agency:	Agency for Health Care Administration						
Service:	Administration and Support Summary						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2009-2010	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014
3,527	84,561						
3,527	84,561		88,088				
3,527	84,561			88,088			
3,527	84,561				88,088		
3,527	84,561					88,088	
3,527	84,561						88,088
21,162	507,366						
	% of Total Leased Space Privately-Owned 96.00%						
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2009-2010	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014
\$66,744	\$1,462,958						
\$66,744	\$1,479,757		\$1,546,501				
\$66,744	\$1,526,385			\$1,593,129			
\$66,744	\$1,543,517				\$1,610,261		
\$66,744	\$1,564,934					\$1,631,678	
\$66,744	\$1,588,604						\$1,655,348
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Agency for Health Care Administration						
Service:	Administration and Support - Statewide Advocacy Council						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2009-2010	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014
2,289	0						
2,289	0		2,289				
2,289	0			2,289			
2,289	0				2,289		
2,289	0					2,289	
2,289	0						2,289
13,734	0						
% of Total Leased Space Privately-Owned							
<u>0.00%</u>							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2009-2010	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014
\$39,325	\$0						
\$39,325	\$0		\$39,325				
\$39,325	\$0			\$39,325			
\$39,325	\$0				\$39,325		
\$39,325	\$0					\$39,325	
\$39,325	\$0						\$39,325
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Agency for Health Care Administration						
Service:	Health Care Services						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2009-2010	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014
47,268	150,475						
47,268	150,475		197,743				
47,268	150,475			197,743			
47,268	150,475				197,743		
47,268	150,475					197,743	
47,268	150,475						197,743
283,608	902,850						
	% of Total Leased Space Privately-Owned 76.10%						
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2009-2010	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014
\$808,779	\$2,689,634						
\$808,779	\$2,689,634		\$3,498,413				
\$808,779	\$3,219,758			\$4,028,537			
\$808,779	\$3,255,038				\$4,063,817		
\$808,779	\$3,323,029					\$4,131,808	
\$808,779	\$3,479,989						\$4,288,768
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Agency for Health Care Administration						
Service:	Health Care Regulation						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2009-2010	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014
55,131	103,358						
55,969	104,035		160,004				
55,969	104,035			160,004			
55,969	104,035				160,004		
55,969	104,035					160,004	
55,969	104,035						160,004
334,976	623,533						
	% of Total Leased Space Privately-Owned <u>65.02%</u>						
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2009-2010	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014
\$954,045	\$1,907,676						
\$954,045	\$1,944,576		\$2,898,621				
\$954,045	\$2,353,788			\$3,307,833			
\$954,045	\$2,379,536				\$3,333,581		
\$954,045	\$2,430,385					\$3,384,430	
\$954,045	\$2,550,501						\$3,504,546
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?							

NOTE: "Other*" means space leased from a local government or non-profit entity.