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An act making appropriations; providing moneys for the annual period beginning July 1, 2009, and ending June 30, 2010, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2009-2010 to the State agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

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The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

	APPROVED SALARY RATE	14,603,425		
150	SALARIES AND BENEFITS	POSITIONS	307.00	
	FROM GENERAL REVENUE FUND . . . . .		4,013,286	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			15,434,171
151	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		79,599	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			742,106
152	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		256,967	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			3,278,066
153	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		180,923	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			514,701
154	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		531,292	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			2,536,884
155	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		33,827	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			225,029
156	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		28,766	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			102,884
157	DATA PROCESSING SERVICES			
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF			
	MANAGEMENT SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			664,443

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TOTAL: PROGRAM: ADMINISTRATION AND SUPPORT		
FROM GENERAL REVENUE FUND . . . . .	5,124,660	
FROM TRUST FUNDS . . . . .		23,498,284
TOTAL POSITIONS . . . . .	307.00	
TOTAL ALL FUNDS . . . . .		28,622,944

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

Funds in Specific Appropriations 158 through 163 are provided to operate the Florida KidCare Program. The Executive Office of the Governor may authorize transfer of these resources between programs or agencies pursuant to chapter 216, Florida Statutes, based on projections from the Social Services Estimating Conference.

158 SPECIAL CATEGORIES		
GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION		
FROM GENERAL REVENUE FUND . . . . .	13,808,764	
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		60,171,104
FROM MEDICAL CARE TRUST FUND . . . . .		163,808,960

Funds in Specific Appropriations 158 and 161 are provided to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2008-2009 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

From funds in Specific Appropriation 158, \$3,907,944 from the General Revenue Fund and \$8,494,290 from the Medical Care Trust Fund are provided to implement the mandatory provisions of the Children's Health Insurance Program Reauthorization Act of 2009.

159 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	1,212,499	
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		704,548
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		409,693
FROM MEDICAL CARE TRUST FUND . . . . .		4,223,397

160 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES - FLORIDA HEALTHY KIDS ADMINISTRATION		
FROM GENERAL REVENUE FUND . . . . .	2,487,654	
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		3,946,147
FROM MEDICAL CARE TRUST FUND . . . . .		14,029,043

From funds in Specific Appropriation 160, \$165,427 from the General Revenue Fund and \$359,573 from the Medical Care Trust Fund are provided to implement the mandatory provisions of the Children's Health Insurance Program Reauthorization Act of 2009.

161 SPECIAL CATEGORIES		
GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	9,103,284	
FROM MEDICAL CARE TRUST FUND . . . . .		20,280,082

Funds in Specific Appropriation 161 are provided for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$12 per member per month.

162 SPECIAL CATEGORIES		
MEDIKIDS		
FROM GENERAL REVENUE FUND . . . . .	4,953,455	
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		7,155,438

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	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		10,332,986
	FROM MEDICAL CARE TRUST FUND . . . . .		30,067,758
163	SPECIAL CATEGORIES		
	CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND . . . . .	23,101,064	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		15,619,174
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,101,972
	FROM MEDICAL CARE TRUST FUND . . . . .		84,428,835
TOTAL:	CHILDREN'S SPECIAL HEALTH CARE		
	FROM GENERAL REVENUE FUND . . . . .	54,666,720	
	FROM TRUST FUNDS . . . . .		417,279,137
	TOTAL ALL FUNDS . . . . .		471,945,857

EXECUTIVE DIRECTION AND SUPPORT SERVICES

Any requests pursuant to chapter 216, Florida Statutes, by the Agency for Health Care Administration to increase budget authority to expand existing programs using increased federal reimbursement through Low Income Pool (LIP) provisions and exemptions to hospital Medicaid rate ceilings shall be contingent upon the availability of state match from existing state funds or local sources that do not increase the current requirement for state general revenue or tobacco settlement funds. The agency is authorized to seek federal Medicaid waivers as necessary to implement this provision.

	APPROVED SALARY RATE	31,783,578	
164	SALARIES AND BENEFITS POSITIONS	747.50	
	FROM GENERAL REVENUE FUND . . . . .	12,761,183	
	FROM MEDICAL CARE TRUST FUND . . . . .		29,996,348
165	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,774,139	
	FROM MEDICAL CARE TRUST FUND . . . . .		23,754,706
166	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	968,578	
	FROM MEDICAL CARE TRUST FUND . . . . .		6,903,516
167	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	45,391	
	FROM MEDICAL CARE TRUST FUND . . . . .		221,266
168	SPECIAL CATEGORIES		
	PHARMACEUTICAL EXPENSE ASSISTANCE		
	FROM GENERAL REVENUE FUND . . . . .	450,000	
	Funds in Specific Appropriation 168 reflect a reduction of \$250,000 from the General Revenue Fund and represent the unused appropriation amount for the Pharmaceutical Expense Assistance Program based on current participation rates.		
169	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	122,079	
	FROM MEDICAL CARE TRUST FUND . . . . .		122,078
170	SPECIAL CATEGORIES		
	CONTRACT NURSING HOME AUDIT PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	827,653	
	FROM MEDICAL CARE TRUST FUND . . . . .		1,129,095
171	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	16,109,870	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		711,861
	FROM MEDICAL CARE TRUST FUND . . . . .		40,794,116

From the funds in Specific Appropriation 171, the agency may continue

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to contract with the existing provider for the Medicaid wireless handheld drug information database program.

172	SPECIAL CATEGORIES		
	MEDICAID FISCAL CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	23,000,401	
	FROM MEDICAL CARE TRUST FUND . . . . .		55,156,634
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		117,809
173	SPECIAL CATEGORIES		
	MEDICAID PEER REVIEW		
	FROM GENERAL REVENUE FUND . . . . .	1,093,903	
	FROM MEDICAL CARE TRUST FUND . . . . .		4,403,348
174	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	310,133	
	FROM MEDICAL CARE TRUST FUND . . . . .		313,193
175	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	106,058	
	FROM MEDICAL CARE TRUST FUND . . . . .		202,876
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	57,569,388	
	FROM TRUST FUNDS . . . . .		163,826,846
	TOTAL POSITIONS . . . . .	747.50	
	TOTAL ALL FUNDS . . . . .		221,396,234

MEDICAID SERVICES TO INDIVIDUALS

176	SPECIAL CATEGORIES		
	ADULT VISION AND HEARING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	4,362,893	
	FROM MEDICAL CARE TRUST FUND . . . . .		9,119,468
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		315,410

From the Funds in Specific Appropriations 176, 180, 184, 186, 188, 192, 193, 195, 197-199, 202-205, 207, 209, 210, and 212, \$113,039,411 in nonrecurring general revenue funds, \$21,097,829 in nonrecurring grants and donations trust funds, and \$233,715,186 in nonrecurring medical care trust funds are provided to restore the MEDS AD program on a nonrecurring basis through June 30, 2010.

From the funds in Specific Appropriations 176, 180-182, 184, 186, 188, 192-195, 197-199, 201, 202, 204-208, 211, and 212, \$160,687,163 in nonrecurring general revenue funds, \$42,938,064 in nonrecurring grants and donations trust funds, and \$325,123,181 in nonrecurring medical care trust funds are provided to restore the Medically Needy program except for pregnant women and children on a nonrecurring basis through June 30, 2010.

Funds in Specific Appropriation 176 reflect a reduction of \$18,778 from the General Revenue Fund, \$39,252 from the Medical Care Trust Fund, and \$1,358 from the Refugee Assistance Trust Fund to reflect a policy to limit eyeglass frames for adult recipients to one pair every two years and to limit lenses for adult recipients to one pair every 365 days, effective January 1, 2010.

177	SPECIAL CATEGORIES		
	CASE MANAGEMENT		
	FROM GENERAL REVENUE FUND . . . . .	34,961,094	
	FROM MEDICAL CARE TRUST FUND . . . . .		73,076,899
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		923

The Agency for Health Care Administration is authorized to develop Requests for Proposals or Invitations to Negotiate for state of Florida Medicaid beneficiaries in Areas 1 and 6 and that are currently enrolled in Medipass for cost-savings disease management pilots using Florida based health information technology. The contracts for these services may be awarded by December 1, 2009. The agency is authorized to seek any federal Medicaid waivers or state plan amendments necessary to

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implement this provision.

178	SPECIAL CATEGORIES THERAPEUTIC SERVICES FOR CHILDREN		
	FROM GENERAL REVENUE FUND . . . . .	22,795,031	
	FROM MEDICAL CARE TRUST FUND . . . . .		47,646,966
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		704
179	SPECIAL CATEGORIES COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	12,851,172	
	FROM MEDICAL CARE TRUST FUND . . . . .		29,770,281
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		1,602

The agency is authorized to amend the Medicaid State Plan to include the following specialized substance abuse services: community based substance abuse intervention services, and comprehensive community support services for substance abuse.

The agency is authorized to work with the Department of Children and Family Services and Florida county governments to develop a local match program to fund these Medicaid specialized substance abuse services using local county funds. The public revenue funds required to match the Medicaid funds for these specialized substance abuse services are limited to those funds that are local public tax revenues and are made available to the state for this purpose. As required by Medicaid policy, participating counties shall make these services available to any qualified Florida Medicaid recipient regardless of county of residence. Payment for these services is contingent upon the local matching funds being provided by participating counties.

The agency is authorized to seek Medicaid waiver approval to include mental health services for juveniles in the evidence based redirection program at the Department of Juvenile Justice. The agency is authorized to work with the Department of Juvenile Justice to develop a match program to fund Medicaid specialized mental health services using existing funding within the Department of Juvenile Justice.

180	SPECIAL CATEGORIES ADULT DENTAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	5,178,274	
	FROM MEDICAL CARE TRUST FUND . . . . .		10,823,806
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		147,811
181	SPECIAL CATEGORIES DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C		
	FROM MEDICAL CARE TRUST FUND . . . . .		4,777,404
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		217

Funds in Specific Appropriation 181 shall be contingent on the availability of state match being provided in Specific Appropriation 516.

182	SPECIAL CATEGORIES EARLY AND PERIODIC SCREENING OF CHILDREN		
	FROM GENERAL REVENUE FUND . . . . .	35,529,279	
	FROM MEDICAL CARE TRUST FUND . . . . .		74,267,298
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		146,550
183	SPECIAL CATEGORIES GRANTS AND AIDS - RURAL HOSPITAL FINANCIAL ASSISTANCE PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	1,220,185	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,783,756
	FROM MEDICAL CARE TRUST FUND . . . . .		7,026,825

Funds in Specific Appropriation 183 are provided for a federally matched Rural Hospital Disproportionate Share program and a state-funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.

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184	SPECIAL CATEGORIES		
	FAMILY PLANNING		
	FROM GENERAL REVENUE FUND . . . . .	844,748	
	FROM MEDICAL CARE TRUST FUND . . . . .		7,602,738
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		18,261

184A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SHANDS TEACHING HOSPITAL		
	FROM GENERAL REVENUE FUND . . . . .	9,673,569	

From the funds in Specific Appropriation 184A, \$9,673,569 shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid or Low Income Pool programs. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds, remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System.

185	SPECIAL CATEGORIES		
	HEALTHY START SERVICES		
	FROM MEDICAL CARE TRUST FUND . . . . .		23,641,946

186	SPECIAL CATEGORIES		
	HOME HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	61,431,684	
	FROM MEDICAL CARE TRUST FUND . . . . .		128,407,353
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		141,089

The Agency for Health Care Administration is authorized to competitively procure a statewide managed disposable incontinence medical supply program in order to maximize efficiencies and savings in the Medicaid program. The program may cover both Medicaid state plan beneficiaries as well as beneficiaries enrolled in Home and Community Based Services waivers. The contract for the services may be awarded by December 1, 2009. The agency shall ensure that any contract awarded through this procurement provides for a minimum twenty percent cost savings. The agency is authorized to seek any federal Medicaid waivers or state plan amendments necessary to implement this provision.

From the funds in Specific Appropriation 186, the agency may implement accreditation requirements for Durable Medical Equipment and Consumable Medical Supply providers.

187	SPECIAL CATEGORIES		
	HOSPICE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	95,120,627	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		10,850,985
	FROM MEDICAL CARE TRUST FUND . . . . .		221,505,559
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		42,196

Funds in Specific Appropriation 187 reflect a reduction of \$1,961,833 from the General Revenue Fund, \$4,100,693 from the Medical Care Trust Fund, and \$781 from the Refugee Assistance Trust Fund as a result of adjusting nursing home rates.

188	SPECIAL CATEGORIES		
	HOSPITAL INPATIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	161,189,965	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		298,318,933
	FROM MEDICAL CARE TRUST FUND . . . . .		1,725,256,387
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		366,820,000
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		2,118,693

From the funds in Specific Appropriation 188, \$61,382,891 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to fund services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit limits on services, prior authorization of services, and selective provider enrollment. The program must also include monitoring and quality assurance, as well as discharge planning and continuing stay reviews, of all children admitted to the program. The funding is contingent upon the availability of state matching funds in the Department of Children and

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Family Services in Specific Appropriations 311 and 332.

From the funds in Specific Appropriation 188, \$168,300 from the General Revenue Fund is provided to Lee Memorial Hospital for the Regional Perinatal Intensive Care Center (RPICC) Program.

From the funds in Specific Appropriation 188, \$50,929,931 from the Grants and Donations Trust Fund and \$106,455,516 from the Medical Care Trust Fund are provided to eliminate the inpatient reimbursement ceilings for hospitals whose charity care and Medicaid days, as a percentage of total adjusted hospital days, equal or exceed 11 percent. For any public hospital or hospital with graduate medical education positions that does not qualify for the elimination of the inpatient ceilings under this section of proviso or any other proviso listed, such hospitals shall be exempt from the inpatient reimbursement ceilings contingent on the hospital or local governmental entity providing the required state match. The agency shall use the average of the 2003, 2004 and 2005 audited DSH data available as of March 1, 2009. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2003, 2004 and 2005 that are available.

From the funds in Specific Appropriation 188, \$1,603,186 from the Grants and Donation Trust Fund and \$3,351,040 from the Medical Care Trust Fund are provided to eliminate the inpatient reimbursement ceilings for hospitals that have a minimum of ten licensed Level II Neonatal Intensive Care Beds and are located in Trauma Services Area 2.

From the funds in Specific Appropriation 188, \$45,827,167 from the Grants and Donations Trust Fund and \$95,789,541 from the Medical Care Trust Fund are provided to eliminate the inpatient hospital reimbursement ceilings for hospitals whose Medicaid days as a percentage of total hospital days exceed 7.3 percent, and are designated or provisional trauma centers. This provision shall apply to all hospitals that are designated or provisional trauma centers on July 1, 2009 and any hospitals that becomes a designated or provisional trauma center during State Fiscal Year 2009-2010. Included in these funds are the annualized amounts to offset the reductions taken against certified trauma centers as identified in Section 12, chapter 2007-326, Laws of Florida. The agency shall use the average of the 2003, 2004 and 2005 audited DSH data available as of March 1, 2009. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2003, 2004 and 2005 that are available.

Funds in Specific Appropriation 188 are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. In the event the state share provided through grants and donations is not available to fund the removal of inpatient ceilings for hospitals, the Agency for Health Care Administration shall submit a revised hospital reimbursement plan to the Legislative Budget Commission for approval.

From the funds in Specific Appropriation 188, \$3,213,995 from the Grants and Donations Trust Fund and \$6,718,005 from the Medical Care Trust Fund are provided to make Medicaid payments to hospitals. These payments shall be used to pay approved liver transplant facilities a global fee for providing transplant services to Medicaid recipients.

From the funds in Specific Appropriation 188, \$13,750,000 from the General Revenue Fund, \$112,913,660 from the Grants and Donations Trust Fund and \$264,756,798 from the Medical Care Trust Fund are provided to eliminate the inpatient reimbursement ceilings for teaching, specialty, Community Hospital Education Program hospitals and Level III Neonatal Intensive Care Units that have a minimum of three of the following designated tertiary services as regulated under the Certificate of Need Program: pediatric bone marrow transplantation, pediatric open heart surgery, pediatric cardiac catheterization and pediatric heart transplantation. Included in these funds are the annualized amounts to offset the reductions taken against hospitals defined in section 408.07 (45), Florida Statutes, that are not certified trauma centers, as identified in Section 12, chapter 2007-326, Laws of Florida.

From the funds in Specific Appropriation 188, \$22,252,267 from the Grants and Donations Trust Fund, and \$46,512,463 from the Medical Care Trust Fund are provided to buy back the Medicaid trend adjustment that is being applied against the Medicaid inpatient rates for the following three categories of hospitals. Of these funds \$40,413,093 is provided to



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the first category of hospitals, which are those hospitals that are part of a system that operates a provider service network in the following manner: \$18,247,077 is for Jackson Memorial Hospital; \$5,661,789 is for hospitals in Broward Health; \$6,969,876 is for hospitals in the Memorial Healthcare System; and \$2,764,834 is for Shands Jacksonville and \$6,769,517 is for Shands Gainesville. In the event that the above amounts exceed the amount of the Medicaid trend adjustment applied to each hospital, then the excess funds will be used to buy back other Medicaid reductions in the inpatient rate. Of the above funds, \$19,014,315 shall be used for the second category to buy back the Medicaid trend adjustment that is being applied against the Medicaid inpatient rates for those hospitals that are licensed as a children's specialty hospital and whose Medicaid days plus charity care days divided by total adjusted patient days equals or exceeds 30 percent. In the event that the funds under this category exceed the amount of the Medicaid trend adjustment, then any excess funds will be used to buy back other Medicaid reductions in the inpatient rate for those individual hospitals. Of the above funds, \$9,337,322 shall be used for the third category to buy back the Medicaid trend adjustment that is being applied against the Medicaid inpatient rates to rural hospitals. In the event that the funds under this category exceed the amount of the Medicaid trend adjustment, then any excess funds will be used to buy back other Medicaid reductions in the inpatient rate for those individual hospitals. For this section of proviso the agency shall use the 2003, 2004 and 2005 audited DSH data available as of March 1, 2009. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2003, 2004 and 2005 that are available.

From the funds in Specific Appropriation 188, \$48,217,234 from the Grants and Donations Trust Fund and \$100,785,342 from the Medical Care Trust Fund are provided for public hospitals, teaching hospitals as defined in section 408.07 (45) or 395.805, Florida Statutes, which have seventy or more full-time equivalent resident physicians and for trauma hospitals whose Medicaid and charity care days divided by total adjusted days exceeds 25 percent to buy back the Medicaid inpatient trend adjustment applied to their individual hospital rates and other Medicaid reductions to their inpatient rates up to actual Medicaid inpatient cost. The payments under this proviso are contingent on the state share being provided through grants and donations from state, county or other governmental funds. For this section of proviso the agency shall use the average of 2003, 2004 and 2005 audited DSH data available as of March 1, 2009. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2003, 2004 and 2005 that are available.

189	SPECIAL CATEGORIES	
	REGULAR DISPROPORTIONATE SHARE	
	FROM GENERAL REVENUE FUND . . . . .	750,000
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	110,256,074
	FROM MEDICAL CARE TRUST FUND . . . . .	135,564,503

Funds in Specific Appropriation 189 shall be used for a Disproportionate Share Hospital Program as provided in section 409.911, 409.9113, and 409.9119, Florida Statutes, and is contingent on the state share being provided through grants and donations from state, county, or other government entities.

From the funds in Specific Appropriation 189, \$70,781,887 from the Grants and Donations Trust Fund and \$86,441,318 from the Medical Care Trust Fund are provided for payments to public hospitals.

From the funds in Specific Appropriation 189, \$29,772,254 from the Grants and Donations Trust Fund and \$36,358,918 from the Medical Care Trust Fund are provided for payments to defined statutory teaching hospitals. Prior to the distribution of these funds to the statutorily defined teaching hospitals, \$6,487,220 shall be allocated to Shands Jacksonville Hospital, \$2,660,440 shall be distributed to Tampa General Hospital, and \$1,083,512 shall be distributed to Shands Teaching Hospital.

From the funds in Specific Appropriation 189, \$750,000 from the General Revenue Fund, \$5,192,640 from the Grants and Donations Trust Fund and \$7,257,360 from the Medical Care Trust Fund are provided for payments to family practice teaching hospitals.

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From the funds in Specific Appropriation 189, \$360,160 from the Grants and Donations Trust Fund and \$439,840 from the Medical Care Trust Fund are provided for payments to hospitals licensed as specialty children's hospitals. The funds shall be distributed equally among the hospitals that qualify.

From the funds in Specific Appropriation 189, \$4,149,133 from the Grants and Donations Trust Fund and \$5,067,067 from the Medical Care Trust Fund are provided for payments to Provider Service Networks (PSN). Distributions are made to qualifying PSN hospitals or systems proportionally based on state fiscal year 2006-2007 PSN patient days from qualifying PSN hospitals or systems.

190 SPECIAL CATEGORIES

LOW INCOME POOL	
FROM GENERAL REVENUE FUND . . . . .	2,904,018
FROM GRANTS AND DONATIONS TRUST	
FUND . . . . .	320,945,980
FROM MEDICAL CARE TRUST FUND . . . . .	676,400,002

From the funds in Specific Appropriation 190, \$8,257,428 from the Grants and Donations Trust Fund and \$17,259,965 from the Medical Care Trust Fund are provided for Medicaid low-income pool payments to hospitals providing primary care to low-income individuals, hospitals operating as designated or provisional trauma centers, and rural hospitals. Hospitals providing primary care to low-income individuals and participating in the Primary Care DSH program in Fiscal Year 2003-2004 shall be paid \$9,518,238 distributed in the same proportion as the Primary Care DSH payments for State Fiscal Year 2003-2004, excluding Imperial Point Hospital and Memorial Regional Hospital who will receive individual amounts equal to \$536,489 and \$1,620,659, respectively. Hospitals that are designated or provisional trauma centers shall be paid \$9,683,541. Of that amount, \$4,237,709 shall be distributed equally among hospitals that are a Level I trauma center; \$3,475,560 shall be distributed equally among hospitals that are either a Level II or pediatric trauma center; and \$1,970,272 shall be distributed equally among hospitals that are both a Level II and pediatric trauma center. Rural hospitals participating in the Rural Hospital DSH Program shall be paid \$6,315,614 distributed in the same proportion as the DSH payments.

From the funds in Specific Appropriation 190, \$274,923,481 from the Grants and Donations Trust Fund and \$574,654,644 from the Medical Care Trust Fund are provided for Medicaid low-income pool payments to hospitals provider access systems. The funding shall be distributed in a two-step allocation process. The first phase of the allocation process will distribute payments to qualified hospitals based on the amount of local government funding provided for the uninsured and underinsured. Payments to qualified hospitals will be capped at 115.0 percent of the amount of local government funding it would have received for the uninsured and underinsured without the Low Income Pool program. The second phase of the allocation process is to distribute the remaining funds based on a hospital's Medicaid days, charity care days, and 50 percent of bad debt days to the total Medicaid days, charity care days, and 50 percent of bad debt days of all qualifying hospitals. To receive funds in this distribution, the hospital's Medicaid days, charity care days and 50 percent of bad debt days divided by the hospital's total days must equal or exceed 10 percent. Of the funds allocated in the second phase, \$2,419,573 shall be allocated to the rural hospitals and the remaining funds allocated to the remaining hospitals that qualify for a distribution. All hospitals with accepted 2007 FHURS data are eligible for the second phase of the allocation process.

From the funds in Specific Appropriation 190, \$512,243 from the Grants and Donations Trust Fund and \$1,070,709 from the Medical Care Trust Fund are for Medicaid low-income pool payments to specialty pediatric facilities. To qualify for a Medicaid low-income pool payment under this section, a hospital must be licensed as a children's specialty hospital and its combined Medicaid managed care and fee-for-service days as a percentage to total inpatient days must equal or exceed 30 percent. The agency shall use the 2003 Financial Hospital Uniform Reporting System (FHURS) data to determine the combined Medicaid managed care and fee-for-service days. The total Medicaid low-income pool payments made shall be distributed equally to the qualifying hospitals.

From the funds in Specific Appropriation 190, \$700,000 from the General Revenue Fund, \$23,886,181 from the Grants and Donations Trust

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Fund and \$50,868,334 from the Medical Care Trust Fund is provided to make Medicaid low-income pool payments to hospitals that serve as a safety net in providing emergency, specialized pediatric trauma services and inpatient hospital care to low-income individuals. These amounts shall be paid to the following:

Jackson Memorial Hospital.....	2,388,887
Shands Jacksonville Hospital.....	32,766,305
All Children's Hospital.....	4,945,075
Shands Teaching Hospital.....	4,796,704
Tampa General Hospital.....	12,990,914
Orlando Regional Medical Center.....	4,159,665
Lee Memorial Hospital/CMS.....	886,896
St. Mary's Hospital.....	195,801
Miami Children's Hospital.....	4,013,059
Broward General Medical Center.....	144,898
Tallahassee Memorial Healthcare.....	40,983
St. Joseph's Hospital.....	15,852
Florida Hospital.....	41,488
Baptist Hospital of Pensacola.....	321,894
Mt. Sinai Medical Center.....	6,834,326
Bayfront Medical Center.....	145,594
Sacred Heart Hospital.....	327,840
Naples Community Hospital.....	188,334
Baptist Medical Center - Jacksonville.....	250,000

From the funds in Specific Appropriation 190, \$1,177,298 from the General Revenue Fund, \$4,089,698 from the Grants and Donations Trust Fund and \$11,009,260 from the Medical Care Trust Fund are provided to make Medicaid low-income pool payments to Federally Qualified Health Centers. These payments may be used, in collaboration with the Department of Health, to provide funding for Federally Qualified Health Centers supporting primary care services in medically underserved areas.

From the funds in Specific Appropriation 190, \$970,800 from the Grants and Donations Trust Fund and \$2,029,200 from the Medical Care Trust Fund are provided to make Medicaid low-income pool payments to Federally Qualified Health Centers. These payments may be used, in collaboration with the Department of Health, to provide funding for Federally Qualified Health Centers for the establishment of medical homes for the uninsured.

From the funds in Specific Appropriation 190, \$2,119,884 from the Grants and Donations Trust Fund and \$4,431,055 from the Medical Care Trust Fund are provided for county health initiatives emphasizing the expansion of primary care services, and rural health networks. The Department of Health will develop the funding criteria processes, which include assessing statewide benefits, sustainability, access to primary care improvements, ER diversion potential, and health care innovations that are replicable and with a three-year limit on LIP funding. The total low-income pool payments provided in this proviso are contingent on the state share being provided through grants and donations from state, county or other governmental funds.

From the funds in Specific Appropriation 190, \$970,800 from the Grants and Donations Trust Fund and \$2,029,200 from the Medical Care Trust Fund are provided to make Medicaid low-income pool payments to hospitals. These payments shall be used, in collaboration with the Department of Health to provide funding for hospitals with hospital based primary care initiatives.

From the funds in Specific Appropriation 190, \$80,900 from the Grants and Donations Trust Fund and \$169,100 from the Medical Care Trust Fund are provided to make health insurance premium payments for low-income residents enrolled in the Miami-Dade Premium Assistance Program. These funds are contingent on a local government contribution of \$80,900.

From the funds in Specific Appropriation 190, \$5,134,565 from the Grants and Donations Trust Fund and \$10,732,449 from the Medical Care Trust Fund are provided to make Medicaid low-income pool payments for premium assistance programs operated by the Palm Beach County Health Care District. These funds are contingent on a local government contribution from the Palm Beach Health Care District in the amount of \$13,367,014.

From the funds in Specific Appropriation 190, \$1,026,720 from the General Revenue Fund and \$2,146,086 from the Medical Care Trust Fund are provided to make Medicaid low-income pool payments to hospitals. These

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payments shall be used, in collaboration with the Department of Health to provide funding for hospitals providing poison control programs.

The agency may make low-income pool Medicaid payments to hospitals in an accelerated manner that is more frequent than on a quarterly basis, subject to the availability of state, local and federal funds.

The agency is authorized to transfer a hospital's low-income pool payments between the various low-income programs listed in this specific appropriation if it is required to obtain approval of the low-income pool payment methodology from the Centers for Medicare and Medicaid Services. Any transfer of funds, however, is contingent on the hospital's net low-income pool payments under the low-income pool plan remaining unchanged.

In the event that the amount of approved non-federal share of matching funds is not provided by local governmental entities, the agency may re-allocate low-income pool funds between programs described within this specific appropriation as necessary to ensure sufficient non-federal matching funds. No re-allocation, under this provision, of low-income pool funds may occur if the level of program increase for any provider access system exceeds the amount of the additional increases in the local non-federal share match that their local governments transfer to the state Medicaid program, and for which the provider access system would have otherwise received.

Funds provided in Specific Appropriation 190 are contingent upon the non-federal share being provided through grants and donations from state, county or other governmental funds. In the event the non-federal share provided through grants and donations is not available to fund the Medicaid low-income payments for eligible Medicaid providers, known as provider access systems, the agency shall submit a revised low-income pool plan to the Legislative Budget Commission for approval.

Distribution of such funds provided in Specific Appropriation 190 are contingent upon approval from the Centers for Medicare and Medicaid.

191	SPECIAL CATEGORIES		
	FREESTANDING DIALYSIS CENTERS		
	FROM GENERAL REVENUE FUND . . . . .	4,842,784	
	FROM MEDICAL CARE TRUST FUND . . . . .		10,122,555
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		32,427

Funds in Specific Appropriation 191 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The agency shall limit payment to \$95.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-StageRenal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include National Drug Code information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

192	SPECIAL CATEGORIES		
	HOSPITAL INSURANCE BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	51,129,645	
	FROM MEDICAL CARE TRUST FUND . . . . .		106,872,972
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		1,760

193	SPECIAL CATEGORIES		
	HOSPITAL OUTPATIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	59,539,338	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		84,457,415
	FROM MEDICAL CARE TRUST FUND . . . . .		520,467,205
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		105,000,000
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		1,366,065

From the funds in Specific Appropriation 193, \$16,535,960 from the Grants and Donations Trust Fund and \$34,564,042 from the Medical Care Trust Fund are appropriated so that the agency may amend its current facility fees and physician services to allow for payments to hospitals providing primary care to low-income individuals and participating in

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the Primary Care DSH program in Fiscal Year 2003-2004 provided such hospital implements an emergency room diversion program so that non-emergent patients are triaged to lesser acute settings. Any payments made to qualifying hospitals because of this change shall be contingent on the state share being provided through grants and donations from counties, local governments, public entities, or taxing districts, and federal matching funds. This provision shall be contingent upon federal approval of a state plan amendment.

From the funds in Specific Appropriation 193, \$28,595,811 from the Grants and Donations Trust Fund and \$59,771,961 from the Medical Care Trust Fund are provided to increase the outpatient cap for adults from \$1,000 to \$1,500 per year and to eliminate the outpatient reimbursement ceilings for teaching, specialty, Community Health Education Program hospitals and Level III Neonatal Intensive Care Units that have a minimum of three of the following designated tertiary services as regulated under the certificate of need program: pediatric bone marrow transplantation, pediatric open heart surgery, pediatric cardiac catheterization and pediatric heart transplantation. Included in these funds are the annualized amounts to offset the reductions taken against hospitals defined in section 408.07 (45), Florida Statutes, that are not certified trauma centers, as identified in Section 13, chapter 2007-326, Laws of Florida.

From the funds in Specific Appropriation 193, \$5,915,170 from the Grants and Donations Trust Fund and \$12,364,094 from the Medical Care Trust Fund are provided to eliminate the outpatient reimbursement ceilings for hospitals whose charity care and Medicaid days as a percentage of total adjusted hospital days equals or exceeds 11 percent. For any public hospital that does not qualify for the elimination of the outpatient ceilings under this provision of proviso or any other proviso listed, the public hospital shall be exempt from the outpatient reimbursement ceilings contingent on the public hospital or local governmental entity providing the required state match. The agency shall use the average of the 2003, 2004 and 2005 audited DSH data available as of March 1, 2009. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2003, 2004 and 2005 that are available.

From the funds in Specific Appropriation 193, \$132,125 from the Grants and Donation Trust Fund and \$276,173 from the Medical Care Trust Fund are provided to eliminate the outpatient reimbursement ceilings for hospitals that have a minimum of ten licensed Level II Neonatal Intensive Care Beds and are located in Trauma Services Area 2.

From the funds in Specific Appropriation 193, \$7,109,906 from the Grants and Donations Trust Fund and \$14,861,374 from the Medical Care Trust Fund are provided to eliminate the outpatient reimbursement ceilings for hospitals whose Medicaid days, as a percentage of total hospital days, exceed 7.3 percent, and are designated or provisional trauma centers. This provision shall apply to all hospitals that are designated or provisional trauma centers on July 1, 2009 or become a designated or provisional trauma center during Fiscal Year 2009-2010. Included in these funds are the annualized amounts to offset the reductions taken against certified trauma centers as identified in section 13, chapter 2007-326, Laws of Florida. The agency shall use the average of the 2003, 2004 and 2005 audited DSH data available as of March 1, 2009. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2003, 2004 and 2005 that are available.

Funds provided for the elimination of hospital outpatient ceilings in Specific Appropriation 193 are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. The agency shall submit a revised hospital outpatient reimbursement plan to the Legislative Budget Commission for approval if the state share is not available to fund the removal of hospital outpatient ceilings or if the Centers for Medicare and Medicaid Services does not approve amendments to the Medicaid Hospital Outpatient Reimbursement Plan to eliminate the reimbursement ceilings for certain hospitals.

From the funds in Specific Appropriation 193, \$6,388,120 from the Grants and Donations Trust Fund and \$13,352,670 from the Medical Care Trust Fund are provided to buy back the Medicaid trend adjustment that is being applied against the Medicaid outpatient rates for the following

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three categories of hospitals. Of these funds \$7,174,047 is provided to the first category of hospitals, which are those hospitals that are part of a system that operate a provider service network in the following manner: \$2,762,760 is for Jackson Memorial Hospital; \$803,934 is for hospitals in Broward Health; \$1,674,628 is for hospitals in the Memorial Healthcare System; and \$795,574 to Shands Jacksonville and \$1,137,151 to Shands Gainesville. In the event that the above amounts exceed the amount of the Medicaid trend adjustment applied to each hospital, then the excess funds will be used to buy back other Medicaid reductions in the outpatient rate. Of the above funds, \$7,346,706 shall be used for the second category to buy back the Medicaid trend adjustment that is being applied against the Medicaid outpatient rates for those hospitals that are licensed as a children's specialty hospital and whose Medicaid days plus charity care days divided by total adjusted patient days equals or exceeds 30 percent. In the event that the above amounts exceed the amount of the Medicaid trend adjustment applied to each hospital, then the excess funds will be used to buy back other Medicaid reductions in the outpatient rate. Of the above funds, \$5,220,037 shall be used for the third category to buy back the Medicaid trend adjustment that is being applied against the Medicaid outpatient rates for rural hospitals. In the event that the funds under this category exceed the amount of the Medicaid trend adjustment, then any excess funds will be used to buy back other Medicaid reductions in the outpatient rate for those individual hospitals. For this section of proviso the agency shall use the average of 2003, 2004 and 2005 audited DSH data available as of March 1, 2009. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2003, 2004 and 2005 that are available.

From the funds in Specific Appropriation 193, \$8,573,019 from the Grants and Donations Trust Fund and \$17,919,623 from the Medical Care Trust Fund are provided for public hospitals, teaching hospitals as defined in s. 408.07 (45) or 395.805, Florida Statutes, which have seventy or more full-time equivalent resident physicians and trauma hospitals whose Medicaid and charity care days divided by total adjusted days exceeds twenty five percent to buy back the Medicaid outpatient trend adjustment applied to their individual hospital rates and other Medicaid reductions to their outpatient rates up to actual Medicaid outpatient cost. The payments under this proviso are contingent on the state share being provided through grants and donations from state, county or other governmental funds. For this section of proviso the agency shall use the 2003, 2004 and 2005 audited DSH data available as of March 1, 2009. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2003, 2004 and 2005 that are available.

194	SPECIAL CATEGORIES		
	RESPIRATORY THERAPY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,018,965	
	FROM MEDICAL CARE TRUST FUND . . . . .		6,310,396
195	SPECIAL CATEGORIES		
	NURSE PRACTITIONER SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	8,195,093	
	FROM MEDICAL CARE TRUST FUND . . . . .		17,129,669
196	SPECIAL CATEGORIES		
	BIRTHING CENTER SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	406,677	
	FROM MEDICAL CARE TRUST FUND . . . . .		850,049
197	SPECIAL CATEGORIES		
	OTHER LAB AND X-RAY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	20,517,383	
	FROM MEDICAL CARE TRUST FUND . . . . .		42,886,287
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		475,941

From the funds in Specific Appropriation 197, the agency shall continue a program to assess HIV drug resistance for cost-effective management of anti-retroviral drug therapy.

From the funds in Specific Appropriation 197, the agency is authorized to implement a utilization management program for outpatient diagnostic imaging services.

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198	SPECIAL CATEGORIES		
	PATIENT TRANSPORTATION		
	FROM GENERAL REVENUE FUND . . . . .	37,968,640	
	FROM MEDICAL CARE TRUST FUND . . . . .		79,363,379
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		30,000
199	SPECIAL CATEGORIES		
	PHYSICIAN ASSISTANT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	729,334	
	FROM MEDICAL CARE TRUST FUND . . . . .		1,524,511
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		7,083
200	SPECIAL CATEGORIES		
	PERSONAL CARE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	21,293,989	
	FROM MEDICAL CARE TRUST FUND . . . . .		44,510,474

The Agency for Health Care Administration shall encourage a beneficiary who is medically able to attend a Prescribed Pediatric Extended Care (PPEC) center and whose needs can be met by the PPEC to have PPEC services instead of private duty nursing services when PPEC services are medically appropriate and are available within a reasonable distance from the pick-up or drop-off location for the child. Private duty nursing may be provided as a wraparound alternative for an individual requiring additional services when PPEC is not available.

201	SPECIAL CATEGORIES		
	PHYSICAL REHABILITATION THERAPY		
	FROM GENERAL REVENUE FUND . . . . .	4,857,906	
	FROM MEDICAL CARE TRUST FUND . . . . .		10,154,275
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		38
202	SPECIAL CATEGORIES		
	PHYSICIAN SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	98,393,454	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		52,567,697
	FROM MEDICAL CARE TRUST FUND . . . . .		577,994,221
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		80,000,000
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		2,525,391

From the funds in Specific Appropriation 202, \$51,000,000 from the Medical Care Trust Fund is provided for special Medicaid payments for services provided by doctors of medicine and osteopathy employed by or under contract with a medical school in Florida. The expansion of existing programs to increase federal reimbursements through Upper Payment Limit (UPL) provisions, shall be contingent upon the availability of state match from existing state funds or local sources that do not increase the current requirement for state general revenue or tobacco settlement funds. The agency is authorized to seek a Florida Title XIX State Plan Amendment or waiver to include additional medical schools in Florida.

In conducting the hospitalist program as required in section 409.905 (5) 3(d), Florida Statutes, the Agency shall exclude the University of Miami at Cedars Hospital in Miami-Dade County from participation in the program. The Agency is authorized to modify appropriate contractual arrangements or federal waivers, as necessary, to effect this exclusion.

From the funds in Specific Appropriation 202, the agency is authorized to continue the physician lock-in program for recipients who participate in the pharmacy lock-in program.

203	SPECIAL CATEGORIES		
	PREPAID HEALTH PLANS		
	FROM GENERAL REVENUE FUND . . . . .	913,831,710	
	FROM MEDICAL CARE TRUST FUND . . . . .		1,910,143,912
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		12,411,706

From the funds appropriated in Specific Appropriation 203, the agency is authorized to provide Medicaid children enrolled in the Medicaid Prepaid Dental Health Program in Miami-Dade County with a choice of at least two licensed managed care dental providers, who shall have experience in providing dental care to Medicaid or Title XXI enrollees, and who meet all standards and requirements of the agency.

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204	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND . . . . .	201,297,331	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		644,645,956
	FROM MEDICAL CARE TRUST FUND . . . . .		420,758,695
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		2,227,145
205	SPECIAL CATEGORIES MEDICARE PART D PAYMENT		
	FROM GENERAL REVENUE FUND . . . . .	467,145,244	
206	SPECIAL CATEGORIES PRIVATE DUTY NURSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	43,810,531	
	FROM MEDICAL CARE TRUST FUND . . . . .		91,574,299
207	SPECIAL CATEGORIES RURAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	28,599,827	
	FROM MEDICAL CARE TRUST FUND . . . . .		59,782,163
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		106,340
208	SPECIAL CATEGORIES SPEECH THERAPY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	13,716,862	
	FROM MEDICAL CARE TRUST FUND . . . . .		28,671,498
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		2,068
209	SPECIAL CATEGORIES MEDIPASS SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	5,728,056	
	FROM MEDICAL CARE TRUST FUND . . . . .		11,973,153
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		58,660
210	SPECIAL CATEGORIES SUPPLEMENTAL MEDICAL INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	351,303,337	
	FROM MEDICAL CARE TRUST FUND . . . . .		654,530,652
211	SPECIAL CATEGORIES OCCUPATIONAL THERAPY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	8,950,236	
	FROM MEDICAL CARE TRUST FUND . . . . .		18,708,139
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		546
212	SPECIAL CATEGORIES CLINIC SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	31,982,399	
	FROM MEDICAL CARE TRUST FUND . . . . .		66,851,232
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		404,705

Funds in Specific Appropriation 212 reflect a reduction of \$486,739 from the General Revenue Fund, \$1,017,408 from the Medical Care Trust Fund, and \$6,159 from the Refugee Assistance Trust Fund as a result of modifying the reimbursement for county health department rates. The agency shall implement a recurring methodology in the Title XIX County Health Department Reimbursement Plan to achieve this reduction. In establishing rates through the normal process, prior to including this reduction, if the unit cost is equal to or less than the unit cost used in establishing the budget, then no additional reduction in rates is necessary. In establishing rates through the normal process, prior to including this reduction, if the unit cost is greater than the unit cost used in establishing the budget, then rates shall be reduced by an amount required to achieve this reduction, but shall not be reduced below the unit cost used in establishing the budget.

213	SPECIAL CATEGORIES MEDICAID SCHOOL REFINANCING		
	FROM MEDICAL CARE TRUST FUND . . . . .		97,569,420



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TOTAL: MEDICAID SERVICES TO INDIVIDUALS		
FROM GENERAL REVENUE FUND . . . . .	2,826,071,280	
FROM TRUST FUNDS . . . . .		10,055,866,718
TOTAL ALL FUNDS . . . . .		12,881,937,998

MEDICAID LONG TERM CARE

214 SPECIAL CATEGORIES		
ASSISTIVE CARE SERVICES		
FROM MEDICAL CARE TRUST FUND . . . . .		26,179,861

Funds in Specific Appropriation 214 are provided to implement Medicaid coverage for Assistive Care Services and are contingent on the availability of state match being provided in Specific Appropriation 363.

215 SPECIAL CATEGORIES		
HOME AND COMMUNITY BASED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	7,423,151	
FROM MEDICAL CARE TRUST FUND . . . . .		984,182,727

Funds in Specific Appropriation 215 and 224 for the Developmental Services Waiver, the Aged and Disabled Waiver, the Project AIDS Care Waiver, and the Nursing Home Diversion Waiver may be used for reimbursement for services provided through agencies licensed pursuant to section 400.506, Florida Statutes.

Funds in Specific Appropriation 215 reflect a reduction of \$5,387,170 from the General Revenue Fund to reflect the transfer of state funds for the Adult Day Health Care Waiver and the Channeling Services Waiver for Frail Elders to the Department of Elder Affairs, effective July 1, 2009.

216 SPECIAL CATEGORIES		
ASSISTED LIVING FACILITY WAIVER		
FROM MEDICAL CARE TRUST FUND . . . . .		35,165,609

217 SPECIAL CATEGORIES		
INTERMEDIATE CARE FACILITIES/MENTALLY RETARDED - SUNLAND CENTER		
FROM MEDICAL CARE TRUST FUND . . . . .		123,204,153

218 SPECIAL CATEGORIES		
INTERMEDIATE CARE FACILITIES/ DEVELOPMENTALLY DISABLED COMMUNITY		
FROM GENERAL REVENUE FUND . . . . .	65,368,759	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		9,041,043
FROM MEDICAL CARE TRUST FUND . . . . .		155,533,961

Funds in Specific Appropriation 218 reflect a reduction of \$6,781,424 from General Revenue Fund as a result of transferring state intermediate care facilities for the developmentally disabled funding to the Agency for Persons with Disabilities.

Funds in Specific Appropriation 218 reflect a reduction of \$5,622,001 from the General Revenue Fund and \$11,751,302 from the Medical Care Trust Fund as a result of modifying the reimbursement for intermediate care facilities for the developmentally disabled, effective October 1, 2009.

From the funds in Specific Appropriation 218, \$9,041,043 from the Grants and Donations Trust Fund and \$18,897,903 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective October 1, 2009 and are contingent upon passage of HB 5105 or similar legislation becoming law. The agency is authorized to seek a federal Medicaid waiver as necessary to implement this provision. Funds provided in the Grants and Donations Trust Fund are contingent upon the non-federal share being provided through an intermediate care facilities for the developmentally disabled quality assessment. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

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219	SPECIAL CATEGORIES	
	NURSING HOME CARE	
	FROM GENERAL REVENUE FUND . . . . .	547,552,930
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	292,729,593
	FROM MEDICAL CARE TRUST FUND . . . . .	1,798,105,991

From the funds in Specific Appropriation 219, \$6,085,961 from the Grants and Donations Trust Fund and \$7,432,389 from the Medical Care Trust Fund are provided for the purpose of maximizing federal revenues through the continuation of the Special Medicaid Payment Program for governmentally funded nursing homes. Any requests pursuant to chapter 216, Florida Statutes, by the Agency for Health Care Administration to increase budget authority to expand existing programs using increased federal reimbursement through these provisions, shall be contingent upon the availability of state match from existing state funds or local sources that do not increase the current requirement for state general revenue. The agency is authorized to seek federal Medicaid waivers as necessary to implement this provision.

Funds in Specific Appropriation 219 include a reduction of \$9,358,471 from the General Revenue Fund and \$19,561,402 from the Medical Care Trust Fund as a result of expanding the Nursing Home Diversion Program, effective July 1, 2009.

Funds in Specific Appropriation 219 reflect a reduction of \$22,459,706 from the General Revenue Fund and \$46,946,059 from the Medical Care Trust Fund as a result of modifying the reimbursement for nursing home rates. The agency shall implement a recurring methodology in the Title XIX Nursing Home Reimbursement Plan to reduce nursing home rates to achieve this reduction. In establishing rates through the normal process, prior to including this reduction, if the unit cost is equal to or less than the unit cost used in establishing the budget, then no additional reduction in rates is necessary. In establishing rates through the normal process, prior to including this reduction, if the unit cost is greater than the unit cost used in establishing the budget, then rates shall be reduced by an amount required to achieve this reduction, but shall not be reduced below the unit cost used in establishing the budget.

From the funds in Specific Appropriation 219, the Agency for Health Care Administration, in consultation with the Department of Elder Affairs, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 306, Home and Community Based Services Waiver, Specific Appropriation 386, Home and Community Based Services Waiver, Specific Appropriation 387, Assisted Living Facility Waiver, Specific Appropriation 392, Capitated Nursing Home Diversion Waiver, and Specific Appropriation 243, Home and Community Based Services Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for diversion.

From the funds in Specific Appropriation 219, \$284,862,032 from the Grants and Donations Trust Fund and \$595,428,549 from the Medical Care Trust Fund are contingent upon the non-federal share being provided through nursing home quality assessments. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

220	SPECIAL CATEGORIES	
	STATE MENTAL HEALTH HOSPITAL PROGRAM	
	FROM MEDICAL CARE TRUST FUND . . . . .	9,093,491
221	SPECIAL CATEGORIES	
	MENTAL HEALTH HOSPITAL DISPROPORTIONATE	
	SHARE	
	FROM MEDICAL CARE TRUST FUND . . . . .	67,123,021
222	SPECIAL CATEGORIES	
	T.B. HOSPITAL DISPROPORTIONATE SHARE	
	FROM MEDICAL CARE TRUST FUND . . . . .	2,444,444

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224 SPECIAL CATEGORIES  
 CAPITATED NURSING HOME DIVERSION WAIVER  
 FROM MEDICAL CARE TRUST FUND . . . . 316,757,651

From the funds in Specific Appropriation 224, \$5,391,196 from the General Revenue Fund and \$11,268,865 from the Medical Care Trust Fund are provided to expand the current Nursing Home Diversion Program by an additional 1,000 slots, effective July 1, 2009. The agency is authorized to seek the necessary federal waivers to implement this provision.

Funds in Specific Appropriation 224 reflect a reduction of \$2,430,174 from the General Revenue Fund and \$5,079,635 from the Medical Care Trust Fund as a result of modifying the reimbursement rate, effective September 1, 2009. The agency shall implement a recurring methodology to achieve this reduction. In establishing rates through the normal process, prior to including this reduction, if the unit cost is equal to or less than the unit cost used in establishing the budget, then no additional reduction in rates is necessary. If the unit cost is greater than the unit cost used in establishing the budget, then rates shall be reduced by an amount required to achieve this reduction, but shall not be reduced below the unit cost used in establishing the budget.

Funds in Specific Appropriation 224 reflect a reduction of \$102,502,776 from the General Revenue Fund to reflect the transfer of state funding for the Nursing Home Diversion waiver to the Department of Elder Affairs, effective July 1, 2009.

TOTAL: MEDICAID LONG TERM CARE  
 FROM GENERAL REVENUE FUND . . . . . 620,344,840  
 FROM TRUST FUNDS . . . . . 3,819,561,545  
 TOTAL ALL FUNDS . . . . . 4,439,906,385

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

APPROVED SALARY RATE 27,355,945

225 SALARIES AND BENEFITS POSITIONS 630.00  
 FROM HEALTH CARE TRUST FUND . . . . 36,523,396

226 OTHER PERSONAL SERVICES  
 FROM HEALTH CARE TRUST FUND . . . . 114,276

227 EXPENSES  
 FROM HEALTH CARE TRUST FUND . . . . 7,878,171

228 OPERATING CAPITAL OUTLAY  
 FROM HEALTH CARE TRUST FUND . . . . 87,054

229 SPECIAL CATEGORIES  
 TRANSFER TO DIVISION OF ADMINISTRATIVE  
 HEARINGS  
 FROM HEALTH CARE TRUST FUND . . . . 782,188

230 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM HEALTH CARE TRUST FUND . . . . 2,051,596  
 FROM QUALITY OF LONG-TERM CARE  
 FACILITY IMPROVEMENT TRUST FUND . . 1,000,000

231 SPECIAL CATEGORIES  
 EMERGENCY ALTERNATIVE PLACEMENT  
 FROM HEALTH CARE TRUST FUND . . . . 1,276,720

232 SPECIAL CATEGORIES  
 MEDICAID SURVEILLANCE  
 FROM HEALTH CARE TRUST FUND . . . . 111,820

233 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM HEALTH CARE TRUST FUND . . . . 474,281

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234	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HEALTH CARE TRUST FUND . . . . .		252,390
TOTAL: HEALTH CARE REGULATION			
	FROM TRUST FUNDS . . . . .		50,551,892
	TOTAL POSITIONS . . . . .	630.00	
	TOTAL ALL FUNDS . . . . .		50,551,892
TOTAL: AGENCY FOR HEALTH CARE ADMINISTRATION			
	FROM GENERAL REVENUE FUND . . . . .	3,563,776,888	
	FROM TRUST FUNDS . . . . .		14,530,584,422
	TOTAL POSITIONS . . . . .	1,684.50	
	TOTAL ALL FUNDS . . . . .		18,094,361,310
	TOTAL APPROVED SALARY RATE . . . . .	73,742,948	

AGENCY FOR PERSONS WITH DISABILITIES

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE 11,147,020

235	SALARIES AND BENEFITS	POSITIONS	322.50
	FROM GENERAL REVENUE FUND . . . . .		8,344,797
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		6,281,187
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		176,440
236	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,470,838	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,977,588
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		480,150
237	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	974,587	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,117,425
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		193,061
238	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	24,179	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		26,334
239	SPECIAL CATEGORIES		
	GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS		
	FROM GENERAL REVENUE FUND . . . . .	3,980,000	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		13,856,771

Funds from Specific Appropriation 239 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there is no reduction in the number of persons served or level of services provided.

240	SPECIAL CATEGORIES		
	ROOM AND BOARD PAYMENTS FOR DEVELOPMENTALLY DISABLED FROM GENERAL REVENUE FUND . . . . .	4,000,000	
241	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	148,684	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		23,875

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	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	36,717
242	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	843,022
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	398,558
243	SPECIAL CATEGORIES	
	HOME AND COMMUNITY BASED SERVICES WAIVER	
	FROM GENERAL REVENUE FUND . . . . .	266,345,198
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	569,659,311
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	6,188,440

Funds from Specific Appropriation 243 shall not be used for administrative costs.

Funds in Specific Appropriation 243 for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there is no reduction in the number of persons served or level of services provided.

From the funds in Specific Appropriation 243, \$6,188,440 nonrecurring funds from the Social Services Block Grant Trust Fund and \$12,935,293 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided to continue services in the Home and Community Based Services Waiver. Release of these funds is contingent upon the agency submitting a spending plan to the Legislative Budget Commission for approval.

From the funds in Specific Appropriation 243, the agency may expand enrollment in the Consumer Directed Care Plus Program up to 2,500 individuals. Any savings generated from this expansion may be used to serve clients on the waiting list.

Funds in Specific Appropriation 243 reflect a reduction of \$970,800 from the General Revenue Fund and \$2,029,200 from the Operations and Maintenance Trust Fund as a result of eliminating behavior assistance services in standard and behavior focus group homes, effective October 1, 2009.

Funds in Specific Appropriation 243 reflect a reduction of \$108,670 from the General Revenue Fund and \$227,146 from the Operations and Maintenance Trust Fund as a result of eliminating behavioral therapy assessment services, effective October 1, 2009.

Funds in Specific Appropriation 243 reflect a reduction of \$97,697 from the General Revenue Fund and \$204,210 from the Operations and Maintenance Trust Fund as a result of eliminating medication reviews, effective October 1, 2009.

Funds in Specific Appropriation 243 reflect a reduction of \$301,625 from the General Revenue Fund and \$630,468 from the Operations and Maintenance Trust Fund as a result of consolidating durable and consumable medical supplies purchasing, effective January 1, 2010.

Contingent on receiving required federal approvals, the Agency for Health Care Administration and the Agency for Person with Disabilities may add a flexible benefit service to each home and community-based services waiver administered by the agency. This service shall be self-directed and provide the individual with meaningful day activities and support within the home. If an individual chooses to receive the flexible benefit service, the Fiscal Year 2009-2010 amount of the service may not exceed 92 percent of the individual's total projected Fiscal Year 2009-2010 expenditures for adult day training, companion services, respite care, supported employment, supported living coaching, and in-home support services. An individual may not be authorized to receive simultaneously the flexible benefit service and any of the following services: adult day training, companion services, respite care, supported employment, supported living coaching, or in-home support services. The flexible benefit service may allow training for the individual or the person authorized to make decisions on behalf of the individual to ensure successful self-direction of flexible benefit services.

From the funds in Specific Appropriation 243, the agency in

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consultation with the Agency for Health Care Administration shall develop a plan to establish individual budgets for individuals enrolled in the home and community based services waivers. The plan shall provide for the following: an equitable distribution of available resources among individuals based on an assessment process that includes client characteristics and a valid formal assessment instrument; client choice of services and providers once the individual budget is determined; any formulas necessary to predict resource needs and establish individual budgets; a recommended role for providers and support coordinators during the assessment process to avoid any potential conflicts of interest; a proposed schedule for implementation; and any suggested statutory revisions necessary to implement individual budgets. The agency shall consider input from stakeholder groups including self-advocates, family members, service providers, waiver support coordinators, and advocacy organizations in developing the plan. The plan shall be delivered to the Governor, the Chair of the Senate Policy and Steering Committee on Ways and Means, and the Chair of the House Full Appropriations Council on General Government & Health Care no later than February 1, 2010.

244	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	288,661	
246	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	84,664	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		64,289
TOTAL:	HOME AND COMMUNITY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	287,504,630	
	FROM TRUST FUNDS . . . . .		600,480,146
	TOTAL POSITIONS . . . . .	322.50	
	TOTAL ALL FUNDS . . . . .		887,984,776
PROGRAM MANAGEMENT AND COMPLIANCE			
	APPROVED SALARY RATE	14,570,391	
247	SALARIES AND BENEFITS POSITIONS	324.00	
	FROM GENERAL REVENUE FUND . . . . .	11,261,395	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		185,009
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		7,492,629
248	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,721	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		447,000
249	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,397,237	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		284
	FROM FEDERAL GRANTS TRUST FUND . . . . .		95,181
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		1,537,411
250	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	38,340	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		3,800
251	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	715,568	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		13,115
252	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	236,392	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		812
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		142,855

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253	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	499,402	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		429,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		337,884
254	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	112,000	
255	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	238,807	
256	SPECIAL CATEGORIES		
	HOME AND COMMUNITY SERVICES ADMINISTRATION		
	FROM GENERAL REVENUE FUND . . . . .	3,242,942	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		4,454,868
257	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	88,010	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,066
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		75,038
257A	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND . . . . .	579,575	
258	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND . . . . .	341,717	

From funds in Specific Appropriation 258, the Agency for Persons with Disabilities shall submit a plan by October 1, 2009, to the Southwood Shared Resource Center (SSRC) and a plan to the Northwood Shared Resource Center (NSRC) providing for the efficient transfer of all data center service resources allocated to data center functions within the department to the SSRC and NSRC, respectively, pursuant to section 17, chapter 2008-116, Laws of Florida. These plans shall also be provided to the Agency for Enterprise Information Technology, Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government & Health Care.

TOTAL:	PROGRAM MANAGEMENT AND COMPLIANCE		
	FROM GENERAL REVENUE FUND . . . . .	18,753,106	
	FROM TRUST FUNDS . . . . .		15,216,952
	TOTAL POSITIONS . . . . .	324.00	
	TOTAL ALL FUNDS . . . . .		33,970,058

DEVELOPMENTAL DISABILITIES PUBLIC FACILITIES

The Office of Program Policy Analysis and Government Accountability (OPPAGA) shall evaluate and submit a report to the Legislature by June 30, 2009, containing recommendations for the statewide consolidation of pharmaceutical repackaging services, including an evaluation of the value to the State of Florida of all potential credits, rebates, and cost avoidances that may be realized through repackaging for the Department of Corrections (DOC), the Department of Juvenile Justice (DJJ), the Agency for Persons with Disabilities (APD), the Department of Children & Families (DCF) and the Department of Health (DOH). OPPAGA shall also include in their report an analysis of verifiable annual utilization rates for the dispensing of pharmaceuticals for Fiscal Years 2005 - 2009 by each of the five agencies that would participate in a consolidated repackaging services program, and the approximate daily output capabilities that would be required to meet the projected average daily utilization rate, as adjusted for future growth projections over the next three years for the five agencies. The OPPAGA report shall include an assessment of the projected capitalized cost of leases and

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equipment, and the fully burdened labor rate, projected FTE requirements, and associated operating costs needed by DOH to meet the projected daily utilization requirements for statewide consolidated repackaging services, and, if applicable, any cost avoidances and/or credits that would apply or not apply, as well as any federal regulatory requirements, including any inspection and certification requirements by the Food and Drug Administration.

Additionally, OPPAGA shall evaluate and submit a report to the Legislature by September 30, 2009, containing its recommendations concerning options for implementing a statewide consolidated program for purchasing pharmaceuticals under an adopted formulary to be used by DOC, DJJ, APD, DCF and DOH, and the feasibility of Florida obtaining discounts below both Wholesale Acquisition Cost (WAC) and the Minnesota Multistate Contracting Alliance for Pharmacy (MMCAP) prices for the pharmaceuticals listed on the adopted formulary, including the availability and regulatory prerequisites for obtaining 340B pricing under the Federal Medicare Program.

Based on the OPPAGA recommendations, the Agency for Persons with Disabilities shall purchase pharmaceuticals at prices no greater than those available under the (MMCAP), thereby enabling the agency to obtain pharmaceuticals at reduced prices that are the most cost-effective for Florida. Additionally, the Department of Health and APD shall study the feasibility of consolidating drug repackaging services through the Department of Health's central pharmacy and compare that with the costs and benefits of contracting out for such services to a private FDA licensed pharmaceutical repackager, with preference given to vendors with Florida based manufacturing operations that will promote the creation and maintenance of jobs in Florida.

	APPROVED SALARY RATE	94,182,127	
259	SALARIES AND BENEFITS	POSITIONS	2,754.50
	FROM GENERAL REVENUE FUND		51,642,079
	FROM ADMINISTRATIVE TRUST FUND		41,131
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		67,110,821
260	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		1,251,796
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,097,492
261	EXPENSES		
	FROM GENERAL REVENUE FUND		4,427,928
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		6,021,670
262	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		334,120
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		464,097
263	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND		1,177,767
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,975,831
264	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		1,653,728
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,428,741
265	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND		2,525,060
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,330,766
266	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND		191,401



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267	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	2,088,260	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		1,786,894
268	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	25,000	
268A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	707,449	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		138
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		574,375
TOTAL:	DEVELOPMENTAL DISABILITIES PUBLIC FACILITIES		
	FROM GENERAL REVENUE FUND . . . . .	66,024,588	
	FROM TRUST FUNDS . . . . .		87,831,956
	TOTAL POSITIONS . . . . .	2,754.50	
	TOTAL ALL FUNDS . . . . .		153,856,544
TOTAL:	AGENCY FOR PERSONS WITH DISABILITIES		
	FROM GENERAL REVENUE FUND . . . . .	372,282,324	
	FROM TRUST FUNDS . . . . .		703,529,054
	TOTAL POSITIONS . . . . .	3,401.00	
	TOTAL ALL FUNDS . . . . .		1,075,811,378
	TOTAL APPROVED SALARY RATE . . . . .	119,899,538	

CHILDREN AND FAMILY SERVICES, DEPARTMENT OF  
ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	43,764,538	
269	SALARIES AND BENEFITS	860.00	
	POSITIONS		
	FROM GENERAL REVENUE FUND . . . . .	29,582,123	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		28,569,815
	FROM FEDERAL GRANTS TRUST FUND . . . . .		678,172
	FROM WELFARE TRANSITION TRUST FUND . . . . .		403,423
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		239,177
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		18,189
270	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	356,220	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		50,878
	FROM FEDERAL GRANTS TRUST FUND . . . . .		28,720
	FROM WELFARE TRANSITION TRUST FUND . . . . .		132
271	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	5,863,935	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,163,281
	FROM FEDERAL GRANTS TRUST FUND . . . . .		109,223
	FROM WELFARE TRANSITION TRUST FUND . . . . .		61,866
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		78,191
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		3,726
272	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	37,028	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		122,608
273	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		20,000

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274	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . .	302,259	
275	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	570,925	329,552 10,524 3,389 405,883
276	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	3,138,808	
277	SPECIAL CATEGORIES STATE INSTITUTIONAL CLAIMS FROM GENERAL REVENUE FUND . . . . .	40,498	
277A	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	7,232	2,507
278	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	4,560,391	877,919
279	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	14,913,815	3,371,592 5,094,849 158,608 22,940 67,751
280	DATA PROCESSING SERVICES NORTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	6,756,806	1,280,348 4,606,075 5,003 5,003
282	PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS RELIEF/KIMBERLY GODWIN FROM ADMINISTRATIVE TRUST FUND . . . . .		760,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	66,130,040	48,549,344
	TOTAL POSITIONS . . . . .	860.00	
	TOTAL ALL FUNDS . . . . .		114,679,384

PROGRAM: SUPPORT SERVICES

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 9,429,706

283	SALARIES AND BENEFITS POSITIONS 170.00 FROM WORKING CAPITAL TRUST FUND . . . . .		12,033,942
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From funds in Specific Appropriation 283, the Department of Children and Family Services is directed to establish and chair a workgroup made up of representatives designated by the Department of Revenue, the

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Northwood Shared Resource Center (NSRC), and the Agency for Enterprise Information Technology to develop a recommended plan for any modifications in operation, overall cost, and cost recovery systems that will impact the Florida On-Line Recipient Integrated Data Access (FLORIDA) System as a result of the production implementation of the Department of Revenue's Child Support Automated Management System. The plan shall minimally address system needs over the next three state fiscal years and include current and projected staffing requirements; current and projected mainframe and other system capacity requirements; current and projected costs of operation, including any one-time transition costs; and any changes in technology that are determined to be necessary. The plan shall be submitted to the Governor, the chair of the House Full Appropriations Council on General Government & Health Care, and the chair of the Senate Policy and Steering Committee on Ways and Means no later than February 28, 2010.

284	OTHER PERSONAL SERVICES		
	FROM WORKING CAPITAL TRUST FUND . . .		463,333
285	EXPENSES		
	FROM WORKING CAPITAL TRUST FUND . . .		3,929,593
286	OPERATING CAPITAL OUTLAY		
	FROM WORKING CAPITAL TRUST FUND . . .		51,087
287	SPECIAL CATEGORIES		
	COMPUTER RELATED EXPENSES		
	FROM WORKING CAPITAL TRUST FUND . . .		20,136,021
288	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM WORKING CAPITAL TRUST FUND . . .		100,624
TOTAL: INFORMATION TECHNOLOGY			
	FROM TRUST FUNDS . . . . .		36,714,600
	TOTAL POSITIONS . . . . .	170.00	
	TOTAL ALL FUNDS . . . . .		36,714,600

NORTHWOOD SHARED RESOURCE CENTER (NSRC)

	APPROVED SALARY RATE	3,702,500	
289	SALARIES AND BENEFITS	POSITIONS	72.00
	FROM WORKING CAPITAL TRUST FUND . . .		4,961,778
290	OTHER PERSONAL SERVICES		
	FROM WORKING CAPITAL TRUST FUND . . .		198,571
291	EXPENSES		
	FROM WORKING CAPITAL TRUST FUND . . .		500,310
292	OPERATING CAPITAL OUTLAY		
	FROM WORKING CAPITAL TRUST FUND . . .		21,895
293	SPECIAL CATEGORIES		
	COMPUTER RELATED EXPENSES		
	FROM WORKING CAPITAL TRUST FUND . . .		17,422,496
294	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM WORKING CAPITAL TRUST FUND . . .		43,125
TOTAL: NORTHWOOD SHARED RESOURCE CENTER (NSRC)			
	FROM TRUST FUNDS . . . . .		23,148,175
	TOTAL POSITIONS . . . . .	72.00	
	TOTAL ALL FUNDS . . . . .		23,148,175

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

FAMILY SAFETY AND PRESERVATION SERVICES

APPROVED SALARY RATE 133,557,249

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295	SALARIES AND BENEFITS	POSITIONS	3,320.50	
	FROM GENERAL REVENUE FUND		71,832,257	
	FROM DOMESTIC VIOLENCE TRUST FUND			425,021
	FROM FEDERAL GRANTS TRUST FUND			26,506,318
	FROM WELFARE TRANSITION TRUST FUND			57,416,421
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			27,959,286
296	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		1,124,926	
	FROM FEDERAL GRANTS TRUST FUND			1,288,248
	FROM WELFARE TRANSITION TRUST FUND			653,845
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			634,373
297	EXPENSES			
	FROM GENERAL REVENUE FUND		12,470,487	
	FROM CHILD WELFARE TRAINING TRUST FUND			166,984
	FROM DOMESTIC VIOLENCE TRUST FUND			69,332
	FROM FEDERAL GRANTS TRUST FUND			5,450,060
	FROM WELFARE TRANSITION TRUST FUND			9,106,771
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			59,944
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			4,516,887
298	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		23,448	
	FROM FEDERAL GRANTS TRUST FUND			5,664
	FROM WELFARE TRANSITION TRUST FUND			11,087
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			9,231
299	LUMP SUM			
	SHARED RISK FUND FOR COMMUNITY BASED PROVIDERS OF CHILD WELFARE SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			4,000,000
300	SPECIAL CATEGORIES			
	HOME CARE FOR DISABLED ADULTS			
	FROM GENERAL REVENUE FUND		2,219,860	
301	SPECIAL CATEGORIES			
	GRANTS AND AIDS - COMMUNITY CARE FOR DISABLED ADULTS			
	FROM GENERAL REVENUE FUND		2,041,955	
302	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		1,825,729	
	FROM CHILD WELFARE TRAINING TRUST FUND			43,153
	FROM DOMESTIC VIOLENCE TRUST FUND			6,116
	FROM FEDERAL GRANTS TRUST FUND			1,325,657
	FROM WELFARE TRANSITION TRUST FUND			1,326,579
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			440,000
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			865,550
303	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			800
304	SPECIAL CATEGORIES			
	GRANTS AND AIDS - GRANTS TO SHERIFFS FOR PROTECTIVE INVESTIGATIONS			
	FROM GENERAL REVENUE FUND		20,553,806	
	FROM TOBACCO SETTLEMENT TRUST FUND			7,523,631
	FROM WELFARE TRANSITION TRUST FUND			9,903,462
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			9,510,258

The funds in Specific Appropriation 304 shall be used by the Department of Children and Family Services to award grants to the sheriffs of Manatee, Pasco, Pinellas, Broward, Seminole, Hillsborough

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and Citrus counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes.

The sheriffs receiving grants from the funds appropriated in Specific Appropriation 304 shall submit detailed expenditure reports to the Department of Children and Family Services for the fiscal year ending June 30, 2009, by July 31, 2009. The Department of Children and Family Services shall assemble the information reported by the sheriffs and submit the collection of reports to the Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the Full Appropriations Council on General Government & Health Care by September 1, 2009.

305	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	95,210	
	FROM DOMESTIC VIOLENCE TRUST FUND . . . . .		10,366,004
	FROM FEDERAL GRANTS TRUST FUND . . . . .		14,578,108
	FROM WELFARE TRANSITION TRUST FUND . . . . .		7,750,000

306	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND . . . . .	4,042,415	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		8,449,599

Funds in Specific Appropriation 306 have been adjusted by \$1,578,991 to reflect federal funds expected from the American Recovery and Reinvestment Act of 2009, which is contingent on changes to the Federal Medical Assistance Percentage (FMAP).

307	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION		
	FROM GENERAL REVENUE FUND . . . . .	21,601,975	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		143,547
	FROM FEDERAL GRANTS TRUST FUND . . . . .		574,189
	FROM WELFARE TRANSITION TRUST FUND . . . . .		5,778,467

308	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD PROTECTION		
	FROM GENERAL REVENUE FUND . . . . .	7,557,987	
	FROM CHILD WELFARE TRAINING TRUST FUND . . . . .		979,960
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		3,612,716
	FROM FEDERAL GRANTS TRUST FUND . . . . .		20,285,482
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		130,000
	FROM WELFARE TRANSITION TRUST FUND . . . . .		1,737,002
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		530,696
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		3,047,180

309	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	5,370,721	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		10,549
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		2,807

310	SPECIAL CATEGORIES		
	TEMPORARY EMERGENCY SHELTER SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	203,527	

311	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FAMILY FOSTER CARE		
	FROM GENERAL REVENUE FUND . . . . .	4,000,000	

The department shall transfer \$4,000,000 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children in Statewide Inpatient Psychiatric Program (SIPP) and Residential Group Care beds.

312	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RESIDENTIAL GROUP CARE		
	FROM GENERAL REVENUE FUND . . . . .	219,241	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		1,145,294

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	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		115,836
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		361,640
313	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EMERGENCY SHELTER CARE		
	FROM GENERAL REVENUE FUND . . . . .	68,924	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		400,009
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		376,065
314A	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND . . . . .	5,720	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,106
	FROM WELFARE TRANSITION TRUST FUND . . . . .		960
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		2,306
315	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY BASED CARE		
	FUNDS FOR PROVIDERS OF CHILD WELFARE		
	SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	245,889,319	
	FROM CHILD WELFARE TRAINING TRUST		
	FUND . . . . .		3,140,405
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		110,121,149
	FROM FEDERAL GRANTS TRUST FUND . . . . .		249,713,036
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		400,000
	FROM WELFARE TRANSITION TRUST FUND . . . . .		60,891,546
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		8,979,209
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		41,078,586

Funds in Specific Appropriation 315 have been adjusted by \$3,658,181 to reflect federal funds expected from the American Recovery and Reinvestment Act of 2009 related to Title IV-E Foster Care and Adoption Assistance.

TOTAL:	FAMILY SAFETY AND PRESERVATION SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	401,147,507	
	FROM TRUST FUNDS . . . . .		723,931,131
	TOTAL POSITIONS . . . . .	3,320.50	
	TOTAL ALL FUNDS . . . . .		1,125,078,638

PROGRAM: MENTAL HEALTH PROGRAM

MENTAL HEALTH SERVICES

APPROVED SALARY RATE 147,578,507

316	SALARIES AND BENEFITS	POSITIONS	4,075.50
	FROM GENERAL REVENUE FUND . . . . .		125,506,811
	FROM ADMINISTRATIVE TRUST FUND . . . . .		9,917
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND . . . . .		250,903
	FROM FEDERAL GRANTS TRUST FUND . . . . .		37,800,255
	FROM WELFARE TRANSITION TRUST FUND . . . . .		80,237
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		5,076,315

From the funds in Specific Appropriations 316, 317, 318, 319, 320, 325, 331, 336, and 337, the Agency for Health Care Administration on behalf of the department, shall issue an Invitation to Negotiate (ITN), or a Request for Proposal (RFP) for the provision of treatment and all other operations of the Northeast Florida State Hospital in Macclenny, Florida. The department may respond to the ITN or RFP. The Agency for Health Care Administration shall evaluate all responses and select the successful respondent. To be considered a qualified respondent, a minimum General Revenue savings of \$2,004,608 and a minimum trust fund savings of \$1,336,404 for Fiscal Year 2009-2010 based on a January 1, 2010 implementation must be guaranteed, as well as a minimum annual General Revenue savings of \$4,009,216 and a minimum annual trust fund savings of \$2,612,808. The selected respondent will begin operating the

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facility by January 1, 2010 either under contract if the selected respondent is a private provider, or through the implementation of a revised operational plan consistent with the ITN or RFP if the selected respondent is the department. Funds in Specific Appropriations 316, 317, 318, 319, 320, 325, 331, 336, and 337 reflect a reduction of \$2,004,608 in the General Revenue fund and \$1,336,404 in trust funds associated with the implementation of this proviso.

In the event a private provider is awarded a contract, the contract shall require the provider to continue care for all existing patients and accept new patients demonstrating traumatic brain injuries and complex medical needs without additional appropriation. The contract shall also provide that the hospital shall remain in Macclenny, Florida.

Current Northeast Florida State Hospital employees who are affected by the outsourcing, in the event a private provider is awarded a contract, shall be given first preference for continued employment by the contractor. The department shall make all reasonable efforts to find suitable job placements for employees who wish to remain within the state personnel system.

The selected vendor who is awarded the management and operation of Northeast Florida State Hospital assumes the entire debt service for the contracted infrastructure energy savings program.

317	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,851,207	
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND . . . . .		16,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		408,866
	FROM WELFARE TRANSITION TRUST FUND . . . . .		258,710
318	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	11,264,330	
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND . . . . .		480,169
	FROM FEDERAL GRANTS TRUST FUND . . . . .		723,813
	FROM WELFARE TRANSITION TRUST FUND . . . . .		71,709
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		345,959
319	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	387,630	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		261,679
320	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	2,740,804	
321	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PUBLIC SAFETY, MENTAL		
	HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING		
	GRANT PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	2,000,000	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,000,000
322	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN'S MENTAL HEALTH		
	SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	24,123,955	
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND . . . . .		8,211,470
	FROM FEDERAL GRANTS TRUST FUND . . . . .		11,386,000
323	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY MENTAL HEALTH		
	SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	167,791,997	
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND . . . . .		21,869,402
	FROM FEDERAL GRANTS TRUST FUND . . . . .		19,908,610
	FROM WELFARE TRANSITION TRUST FUND . . . . .		7,357,585
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		450,002
324	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BAKER ACT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	62,333,949	

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325	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	4,555,280	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		222,729
	FROM FEDERAL GRANTS TRUST FUND . . . . .		136,948
	FROM WELFARE TRANSITION TRUST FUND . . . . .		1,000
326	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	33,593,224	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		516,534
327	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	109,479,020	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		26,451,419
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,783,190
328	SPECIAL CATEGORIES PURCHASE OF THERAPEUTIC SERVICES FOR CHILDREN		
	FROM GENERAL REVENUE FUND . . . . .	8,911,958	
329	SPECIAL CATEGORIES GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	7,091,618	
330	SPECIAL CATEGORIES FLORIDA SUBSTANCE ABUSE AND MENTAL HEALTH CORPORATION		
	FROM GENERAL REVENUE FUND . . . . .	222,140	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		81,537
331	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND . . . . .	9,019,258	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,053,469
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		685,623
332	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH		
	FROM GENERAL REVENUE FUND . . . . .	16,867,594	
	The department shall transfer \$15,863,504 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children in Statewide Inpatient Psychiatric Program (SIPP) and Residential Group Care beds. The remaining funds shall be used to provide residential services to non-Medicaid eligible children.		
333	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	5,362,150	
334	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	90,969	
335	SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN'S BAKER ACT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	14,021,460	
336	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND . . . . .	568,923	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		1,129
	FROM WELFARE TRANSITION TRUST FUND . . . . .		849



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337	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	25,770	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		398
TOTAL:	MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	608,810,047	
	FROM TRUST FUNDS . . . . .		146,902,426
	TOTAL POSITIONS . . . . .	4,075.50	
	TOTAL ALL FUNDS . . . . .		755,712,473

PROGRAM: SUBSTANCE ABUSE PROGRAM

SUBSTANCE ABUSE SERVICES

	APPROVED SALARY RATE	3,022,829	
339	SALARIES AND BENEFITS POSITIONS	65.00	
	FROM GENERAL REVENUE FUND . . . . .	2,269,055	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		7,485
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		1,039,842
	FROM FEDERAL GRANTS TRUST FUND . . . . .		542,134
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		11,651
	FROM WELFARE TRANSITION TRUST FUND . . . . .		176,406
340	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	770,611	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		1,190,574
	FROM FEDERAL GRANTS TRUST FUND . . . . .		184,209
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		48,289
341	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	261,157	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		368,966
	FROM FEDERAL GRANTS TRUST FUND . . . . .		211,711
	FROM WELFARE TRANSITION TRUST FUND . . . . .		28,420
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		2,160
341A	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	333	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		334
	FROM FEDERAL GRANTS TRUST FUND . . . . .		333
342	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN AND ADOLESCENT SUBSTANCE ABUSE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	37,670,210	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		28,578,869
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		2,860,907
	FROM FEDERAL GRANTS TRUST FUND . . . . .		211,066
	FROM WELFARE TRANSITION TRUST FUND . . . . .		640,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		84,918
343	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	32,664,528	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		63,145,154
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		6,241,766
	FROM FEDERAL GRANTS TRUST FUND . . . . .		11,071,128
	FROM WELFARE TRANSITION TRUST FUND . . . . .		6,771,170
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,907,777

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344	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,356,691	
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND . . . . .		358,996
	FROM FEDERAL GRANTS TRUST FUND . . . . .		171,339
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		37,289
345	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	70,968	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,264,448
346	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	69,345	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		14,961
TOTAL:	SUBSTANCE ABUSE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	75,132,898	
	FROM TRUST FUNDS . . . . .		129,172,302
	TOTAL POSITIONS . . . . .	65.00	
	TOTAL ALL FUNDS . . . . .		204,305,200
PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM			
ECONOMIC SELF SUFFICIENCY SERVICES			
	APPROVED SALARY RATE	159,388,226	
348	SALARIES AND BENEFITS POSITIONS	4,544.50	
	FROM GENERAL REVENUE FUND . . . . .	109,034,438	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		84,197,129
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		80,480
	FROM WELFARE TRANSITION TRUST FUND . . . . .		7,071,232
349	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,611,582	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,822,049
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		33,602
	FROM WELFARE TRANSITION TRUST FUND . . . . .		184,627
350	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	21,894,502	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		24,618,535
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		10
	FROM WELFARE TRANSITION TRUST FUND . . . . .		1,727,179
351	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	1,466	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		23,572
	FROM WELFARE TRANSITION TRUST FUND . . . . .		4,285
352	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHALLENGE GRANTS		
	FROM GENERAL REVENUE FUND . . . . .	2,031,354	
353	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FEDERAL EMERGENCY		
	SHELTER GRANT PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	1,926,487	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		15,938,739
	FROM WELFARE TRANSITION TRUST FUND . . . . .		787,953

The Office on Homelessness may accept and administer funding allocated to the State of Florida by the U.S. Department of Urban Development (HUD) for the Emergency Shelter Grant (ESG) Program. The ESG Program will be administered by the Office on Homelessness in accordance with HUD rules and regulations. This funding may be granted by the state to local governments in the state, which may include cities and counties that are ESG grantees, or to private nonprofit organizations, if the local government where the project is located certifies its approval of

SECTION 3 - HUMAN SERVICES

the project. Initial preference will be given to local governments and nonprofit organizations in areas of the state where local governments do not receive funding directly from HUD. Grant applications will be ranked competitively based on grant application requirements and criteria published by the Office on Homelessness.

354	SPECIAL CATEGORIES GRANTS AND AIDS - HOMELESS HOUSING ASSISTANCE GRANTS FROM GENERAL REVENUE FUND . . . . .	5,000,000	
355	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . .	11,821,137	11,151,702 1,153,448
356	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . .	1,109,539	2,719,647 345,208
357	SPECIAL CATEGORIES GRANTS AND AIDS - LOCAL SERVICES PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . . .		64,742,633

From the funds in Specific Appropriation 357, the department shall issue an Invitation to Negotiate or a Request for Proposal for health care services in Miami-Dade County upon the expiration of the contract with Jackson Health Systems.

358	SPECIAL CATEGORIES PUBLIC ASSISTANCE FRAUD CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . .	43,742	3,339,308 1,104,750
359	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . .	1,500,106	1,076,084 66,495
360	SPECIAL CATEGORIES SERVICES TO REPATRIATED AMERICANS FROM FEDERAL GRANTS TRUST FUND . . . . .		40,380
360A	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . .	6,953	7,448 445
361	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . . .		21,400
362	FINANCIAL ASSISTANCE PAYMENTS CASH ASSISTANCE FROM GENERAL REVENUE FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . .	125,131,827	90,123,290

From the funds in Specific Appropriation 362, \$44,637,095 from the Welfare Transition Trust Fund is provided for an increase in federal funds expected from the American Recovery and Reinvestment Act of 2009.

363	FINANCIAL ASSISTANCE PAYMENTS OPTIONAL STATE SUPPLEMENTATION PROGRAM FROM GENERAL REVENUE FUND . . . . .	15,504,895	
364	FINANCIAL ASSISTANCE PAYMENTS PERSONAL CARE ALLOWANCE FROM GENERAL REVENUE FUND . . . . .	344,456	

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365	FINANCIAL ASSISTANCE PAYMENTS REFUGEE/ENTRANT ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . . . .		15,231,735
TOTAL:	ECONOMIC SELF SUFFICIENCY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	296,962,484	
	FROM TRUST FUNDS . . . . .		329,613,365
	TOTAL POSITIONS . . . . .	4,544.50	
	TOTAL ALL FUNDS . . . . .		626,575,849
TOTAL:	CHILDREN AND FAMILY SERVICES, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND . . . . .	1,448,182,976	
	FROM TRUST FUNDS . . . . .		1,438,031,343
	TOTAL POSITIONS . . . . .	13,107.50	
	TOTAL ALL FUNDS . . . . .		2,886,214,319
	TOTAL APPROVED SALARY RATE . . . . .	500,443,555	

ELDER AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO ELDERS PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

	APPROVED SALARY RATE	9,292,212	
366	SALARIES AND BENEFITS POSITIONS	251.00	
	FROM GENERAL REVENUE FUND . . . . .	3,202,838	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		9,396,588
367	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	135,250	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		807,828
368	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	488,326	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,624,175
369	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	8,405	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		34,178
370	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	95,999	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		138,000
371	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	100	
372	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	127,770	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		16,811
373	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	27,059	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		79,934

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TOTAL: COMPREHENSIVE ELIGIBILITY SERVICES		
FROM GENERAL REVENUE FUND . . . . .	4,085,747	
FROM TRUST FUNDS . . . . .		12,097,514
TOTAL POSITIONS . . . . .	251.00	
TOTAL ALL FUNDS . . . . .		16,183,261

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE	2,949,021	
374 SALARIES AND BENEFITS POSITIONS	64.50	
FROM GENERAL REVENUE FUND . . . . .	1,560,544	
FROM FEDERAL GRANTS TRUST FUND . . . . .		2,081,362
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		784,311
375 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	189,446	
FROM ADMINISTRATIVE TRUST FUND . . . . .		55,000
FROM FEDERAL GRANTS TRUST FUND . . . . .		434,811
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		205,507
376 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	511,616	
FROM ADMINISTRATIVE TRUST FUND . . . . .		8,049
FROM FEDERAL GRANTS TRUST FUND . . . . .		876,669
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		427,922
377 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	10,000	
FROM FEDERAL GRANTS TRUST FUND . . . . .		6,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		5,000
378 SPECIAL CATEGORIES		
AGING AND ADULT SERVICES TRAINING AND EDUCATION		
FROM FEDERAL GRANTS TRUST FUND . . . . .		119,493
379 SPECIAL CATEGORIES		
GRANTS AND AIDS - ALZHEIMER'S DISEASE PROJECTS/SERVICES		
FROM GENERAL REVENUE FUND . . . . .	5,670,413	
379A SPECIAL CATEGORIES		
GRANTS AND AIDS - ALZHEIMERS DISEASE RESPITE SERVICES		
FROM GENERAL REVENUE FUND . . . . .	6,745,796	
380 SPECIAL CATEGORIES		
GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY		
FROM GENERAL REVENUE FUND . . . . .	44,516,274	
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		7,370,633
FROM FEDERAL GRANTS TRUST FUND . . . . .		277,928
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		2,388,969

Funds in Specific Appropriation 380 appropriated for Aging Resource Centers shall be equally allocated to each Aging Resource Center at the beginning of the fiscal year. The Department may re-allocate funds during the fiscal year based on negotiations with the Aging Resource Centers.

381 SPECIAL CATEGORIES		
GRANTS AND AIDS - HOME ENERGY ASSISTANCE		
FROM FEDERAL GRANTS TRUST FUND . . . . .		3,371,761
382 SPECIAL CATEGORIES		
GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM		
FROM GENERAL REVENUE FUND . . . . .	346,998	
FROM FEDERAL GRANTS TRUST FUND . . . . .		96,743,728

From the funds in Specific Appropriation 382, \$7,227,015 in

SECTION 3 - HUMAN SERVICES

nonrecurring funds from the Federal Grants Trust Fund is provided for Senior Nutrition Services as a result of federal funding received from the American Recovery and Reinvestment Act of 2009.

From the funds in Specific Appropriation 382, \$1,119,963 in nonrecurring funds from the Federal Grants Trust Fund is provided for Community Services Employment Program as a result of federal funding received from the American Recovery and Reinvestment Act of 2009.

383	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	115,400	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		53,131
	FROM FEDERAL GRANTS TRUST FUND . . . . .		280,128
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		22,700
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		53,564
384	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,827,305	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		31,397
	FROM FEDERAL GRANTS TRUST FUND . . . . .		7,317,099
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		796,511
386	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND . . . . .	25,604,225	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		8,000,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		70,240,725
	Funds in Specific Appropriation 386 reflect an increase of \$5,387,170 from the General Revenue Fund and \$11,260,450 from the Operations and Maintenance Trust Fund as a result of the transfer of administration of the Adult Day Health Care Waiver and Channeling Services Waiver for Frail Elders from the Agency for Health Care Administration to the Department of Elder Affairs, effective July 1, 2009.		
387	SPECIAL CATEGORIES		
	ASSISTED LIVING FACILITY WAIVER		
	FROM GENERAL REVENUE FUND . . . . .	6,379,591	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		5,000,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		23,786,017
388	SPECIAL CATEGORIES		
	ALZHEIMER'S DEMENTIA SPECIFIC MEDICAID WAIVER		
	FROM GENERAL REVENUE FUND . . . . .	1,624,540	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		3,395,669
389	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LOCAL SERVICES PROGRAMS		
	FROM GENERAL REVENUE FUND . . . . .	6,352,177	
390	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	14,599	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,319
391	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	9,653	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		15,143
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		4,707
391A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - OLDER AMERICANS ACT - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		8,346,978

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392	SPECIAL CATEGORIES		
	CAPITATED NURSING HOME DIVERSION WAIVER		
	FROM GENERAL REVENUE FUND . . . . .	102,502,776	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		214,254,875

Funds in Specific Appropriation 392, reflect the transfer of administration of the nursing home diversion waiver and the Program for All Inclusive Care for the Elderly to the Agency for Health Care Administration to the Department of Elder Affairs, effective July 1, 2009.

TOTAL:	HOME AND COMMUNITY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	203,981,353	
	FROM TRUST FUNDS . . . . .		456,758,106
	TOTAL POSITIONS . . . . .	64.50	
	TOTAL ALL FUNDS . . . . .		660,739,459

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 3,949,049

393	SALARIES AND BENEFITS	POSITIONS	76.00	
	FROM GENERAL REVENUE FUND . . . . .		1,978,357	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,958,081
	FROM FEDERAL GRANTS TRUST FUND . . . . .			1,446,520
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND . . . . .			8,968

394	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	94,172		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			456,484
	FROM FEDERAL GRANTS TRUST FUND . . . . .			655,811

395	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	299,308		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			633,395
	FROM FEDERAL GRANTS TRUST FUND . . . . .			958,929

396	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			2,000

397	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	5,485		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			230,664
	FROM FEDERAL GRANTS TRUST FUND . . . . .			225,900

398	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	113,538		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			10,555
	FROM FEDERAL GRANTS TRUST FUND . . . . .			6,108

399	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	12,998		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			20,836

400	DATA PROCESSING SERVICES			
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF			
	MANAGEMENT SERVICES			
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND . . . . .			5,288

TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,503,858	
	FROM TRUST FUNDS . . . . .		6,619,539
	TOTAL POSITIONS . . . . .	76.00	
	TOTAL ALL FUNDS . . . . .		9,123,397

SECTION 3 - HUMAN SERVICES

CONSUMER ADVOCATE SERVICES

	APPROVED SALARY RATE	1,453,714		
401	SALARIES AND BENEFITS	POSITIONS	35.50	
	FROM GENERAL REVENUE FUND . . . . .		527,320	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			1,463,813
402	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		100	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			53,825
	FROM FEDERAL GRANTS TRUST FUND . . . . .			405,633
403	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		141,907	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			100,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .			108,060
404	SPECIAL CATEGORIES			
	PUBLIC GUARDIANSHIP CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		1,937,527	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			154,816
405	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		6,760	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			103,000
406	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		94,244	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			11,591
407	SPECIAL CATEGORIES			
	LONG TERM CARE OMBUDSMAN COUNCIL			
	FROM GENERAL REVENUE FUND . . . . .		921,985	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			1,026,020
408	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		5,689	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			11,101
TOTAL:	CONSUMER ADVOCATE SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		3,635,532	
	FROM TRUST FUNDS . . . . .			3,437,859
	TOTAL POSITIONS . . . . .		35.50	
	TOTAL ALL FUNDS . . . . .			7,073,391
TOTAL:	ELDER AFFAIRS, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND . . . . .		214,206,490	
	FROM TRUST FUNDS . . . . .			478,913,018
	TOTAL POSITIONS . . . . .		427.00	
	TOTAL ALL FUNDS . . . . .			693,119,508
	TOTAL APPROVED SALARY RATE . . . . .		17,643,996	

HEALTH, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

	APPROVED SALARY RATE	12,521,486		
409	SALARIES AND BENEFITS	POSITIONS	267.00	
	FROM GENERAL REVENUE FUND . . . . .		2,084,600	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			13,709,889
410	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		504,883	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,088,963
	FROM FEDERAL GRANTS TRUST FUND . . . . .			75,000



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411	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	331,819		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,647,890	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		60,000	
412	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - MINORITY HEALTH			
	INITIATIVES			
	FROM GENERAL REVENUE FUND . . . . .	2,017,921		
413	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	157,395		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,300	
414	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND . . . . .		29,834	
415	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	454,068		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,961,109	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		100,000	
416	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	216,173		
417	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	30,858		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		83,729	
TOTAL:	ADMINISTRATIVE SUPPORT			
	FROM GENERAL REVENUE FUND . . . . .	5,797,717		
	FROM TRUST FUNDS . . . . .		20,757,714	
	TOTAL POSITIONS . . . . .	267.00		
	TOTAL ALL FUNDS . . . . .		26,555,431	

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	4,120,413		
418	SALARIES AND BENEFITS		80.00	
	POSITIONS			
	FROM GENERAL REVENUE FUND . . . . .	1,967,354		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,028,386	
419	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	40,313		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		231,000	
420	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	5,374,077		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,903,242	
421	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . . . .		380,000	
422	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	1,481,180		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,969,807	
423	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	28,745		
424	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	16,004		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		18,140	

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424A	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER FROM ADMINISTRATIVE TRUST FUND . . .		2,019,944
425	DATA PROCESSING SERVICES NORTHWOOD SHARED RESOURCE CENTER FROM ADMINISTRATIVE TRUST FUND . . .		1,781,361

From funds in Specific Appropriation 425, the Department of Health shall submit a plan by October 1, 2009, to the Southwood Shared Resource Center (SSRC) and a plan to the Northwood Shared Resource Center (NSRC) providing for the efficient transfer of all data center service resources allocated to data center functions within the department to the SSRC and NSRC, respectively, pursuant to section 17, chapter 2008-116, Laws of Florida. The plans shall be provided to the Agency for Enterprise Information Technology, Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government & Health Care.

TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .	8,907,673	
	FROM TRUST FUNDS . . . . .		14,331,880
	TOTAL POSITIONS . . . . .	80.00	
	TOTAL ALL FUNDS . . . . .		23,239,553

PROGRAM: COMMUNITY PUBLIC HEALTH

FAMILY HEALTH OUTPATIENT AND NUTRITION SERVICES

	APPROVED SALARY RATE	6,841,285	
426	SALARIES AND BENEFITS POSITIONS	148.00	
	FROM GENERAL REVENUE FUND . . . . .	1,939,949	
	FROM EPILEPSY SERVICES TRUST FUND . . . . .		64,502
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,117,319
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		433,696
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		452,289
427	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	25,700	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		230,708
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		63,220
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		132,326
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		61,332
428	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	293,447	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		10,237
	FROM RAPE CRISIS PROGRAM TRUST FUND . . . . .		24,492
	FROM EPILEPSY SERVICES TRUST FUND . . . . .		31,044
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,465,418
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		21,410
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		397,752
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		294,030
429	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FAMILY PLANNING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	5,426,398	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,067,783
430	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EPILEPSY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,107,152	
	FROM EPILEPSY SERVICES TRUST FUND . . . . .		87,831

SECTION 3 - HUMAN SERVICES

431	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EPILEPSY PREVENTION AND EDUCATION ACTIVITIES FROM EPILEPSY SERVICES TRUST FUND . . . . .		1,340,000
432	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND . . . . .	5,148,408	
433	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PRIMARY CARE PROGRAM FROM GENERAL REVENUE FUND . . . . .	20,078,887	
434	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLUORIDATION PROJECT FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		150,000
435	AID TO LOCAL GOVERNMENTS SCHOOL HEALTH SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TOBACCO SETTLEMENT TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	3,693,956	9,902,925 7,000,000
436	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . . FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		41,500 25,000
437	SPECIAL CATEGORIES GRANTS AND AIDS - OUNCE OF PREVENTION FROM WELFARE TRANSITION TRUST FUND . . . . .		1,900,000
438	SPECIAL CATEGORIES GRANTS AND AIDS - CRISIS COUNSELING FROM GENERAL REVENUE FUND . . . . .	2,000,000	
439	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM RAPE CRISIS PROGRAM TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . . FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .	216,151	57,000 825,792 5,740 8,000 305,500
440	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM RAPE CRISIS PROGRAM TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .	2,364,479	100,000 1,982,925 6,036,020 119,630
441	SPECIAL CATEGORIES GRANTS AND AIDS - HEALTHY START COALITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .	27,084,653	5,929,432 6,542,389
442	SPECIAL CATEGORIES HEALTH EDUCATION RISK REDUCTION PROJECT FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		12,686
443	SPECIAL CATEGORIES HEALTHY START COORDINATED CARE SYSTEM WAIVER FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	15,510,083	19,599,076

SECTION 3 - HUMAN SERVICES

444	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL NUTRITION PROGRAMS FROM FEDERAL GRANTS TRUST FUND . . .		540,078,960
445	SPECIAL CATEGORIES FULL SERVICE SCHOOLS - INTERAGENCY COOPERATION FROM TOBACCO SETTLEMENT TRUST FUND .		8,500,000
446	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	68,591	
447	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	13,977	
	FROM FEDERAL GRANTS TRUST FUND . . .		44,237
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		3,174
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		2,039
447A	QUALIFIED EXPENDITURE CATEGORY WOMEN, INFANTS AND CHILDREN DATA SYSTEM FROM FEDERAL GRANTS TRUST FUND . . .		2,660,546
TOTAL: FAMILY HEALTH OUTPATIENT AND NUTRITION SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	85,971,831	
	FROM TRUST FUNDS . . . . .		626,127,960
	TOTAL POSITIONS . . . . .	148.00	
	TOTAL ALL FUNDS . . . . .		712,099,791
INFECTIOUS DISEASE CONTROL			
	APPROVED SALARY RATE	13,781,287	
448	SALARIES AND BENEFITS POSITIONS	349.00	
	FROM GENERAL REVENUE FUND . . . . .	5,351,473	
	FROM FEDERAL GRANTS TRUST FUND . . .		8,708,363
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		4,506,006
449	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	38,313	
	FROM FEDERAL GRANTS TRUST FUND . . .		596,922
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		51,211
450	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,812,745	
	FROM FEDERAL GRANTS TRUST FUND . . .		7,802,606
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		23,537
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		648,564
451	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - AIDS PATIENT CARE		
	FROM GENERAL REVENUE FUND . . . . .	12,609,807	
	FROM FEDERAL GRANTS TRUST FUND . . .		7,060,522
452	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - RYAN WHITE CONSORTIA		
	FROM FEDERAL GRANTS TRUST FUND . . .		20,754,358

Funds in Specific Appropriation 452 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

SECTION 3 - HUMAN SERVICES

453	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - STATEWIDE ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) NETWORKS FROM GENERAL REVENUE FUND . . . . .	10,677,401	
454	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND . . . . .	15,533,746	
455	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	34,465	178,326
456	FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	224,570	58,213
457	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	1,017,831	5,698,724 162,000 70,000
458	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	1,530,876	11,166,097
459	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	233,587	
460	SPECIAL CATEGORIES GRANTS AND AIDS - ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) INSURANCE CONTINUATION PROGRAM FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	6,794,685	4,891,498
461	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM GENERAL REVENUE FUND . . . . .	142,575	
462	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	187,110	
463	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	50,956	67,921 34,395
464	SPECIAL CATEGORIES OUTREACH FOR PREGNANT WOMEN FROM GENERAL REVENUE FUND . . . . .	500,000	
TOTAL:	INFECTIOUS DISEASE CONTROL FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	56,740,140	72,479,263
	TOTAL POSITIONS . . . . .	349.00	
	TOTAL ALL FUNDS . . . . .		129,219,403

ENVIRONMENTAL HEALTH SERVICES

APPROVED SALARY RATE 8,869,539

SECTION 3 - HUMAN SERVICES

465	SALARIES AND BENEFITS	POSITIONS	196.00	
	FROM GENERAL REVENUE FUND		1,848,105	
	FROM ADMINISTRATIVE TRUST FUND			3,517,527
	FROM FEDERAL GRANTS TRUST FUND			667,903
	FROM GRANTS AND DONATIONS TRUST			
	FUND			199,618
	FROM RADIATION PROTECTION TRUST			
	FUND			5,988,528
466	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			71,060
	FROM FEDERAL GRANTS TRUST FUND			131,791
	FROM GRANTS AND DONATIONS TRUST			
	FUND			130,415
	FROM RADIATION PROTECTION TRUST			
	FUND			33,393
467	EXPENSES			
	FROM GENERAL REVENUE FUND		362,302	
	FROM ADMINISTRATIVE TRUST FUND			1,096,958
	FROM FEDERAL GRANTS TRUST FUND			293,552
	FROM GRANTS AND DONATIONS TRUST			
	FUND			202,896
	FROM RADIATION PROTECTION TRUST			
	FUND			1,724,996
468	AID TO LOCAL GOVERNMENTS			
	CONTRIBUTION TO COUNTY HEALTH UNITS			
	FROM GENERAL REVENUE FUND		2,820,545	
	FROM ADMINISTRATIVE TRUST FUND			1,922,436
	FROM GRANTS AND DONATIONS TRUST			
	FUND			1,204,571
469	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			15,000
	FROM FEDERAL GRANTS TRUST FUND			46,698
	FROM RADIATION PROTECTION TRUST			
	FUND			56,997
470	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM ADMINISTRATIVE TRUST FUND			80,000
	FROM RADIATION PROTECTION TRUST			
	FUND			130,856
471	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		189,084	
	FROM ADMINISTRATIVE TRUST FUND			340,000
	FROM FEDERAL GRANTS TRUST FUND			1,017,547
	FROM GRANTS AND DONATIONS TRUST			
	FUND			131,203
	FROM RADIATION PROTECTION TRUST			
	FUND			150,000
472	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		86,399	
	FROM FEDERAL GRANTS TRUST FUND			750,000
473	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		67,993	
	FROM RADIATION PROTECTION TRUST			
	FUND			14,575
474	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		12,630	
	FROM ADMINISTRATIVE TRUST FUND			22,435
	FROM FEDERAL GRANTS TRUST FUND			4,499
	FROM GRANTS AND DONATIONS TRUST			
	FUND			1,382
	FROM RADIATION PROTECTION TRUST			
	FUND			40,522

SECTION 3 - HUMAN SERVICES

475	SPECIAL CATEGORIES STATE UNDERGROUND PETROLEUM ENVIRONMENTAL RESPONSE (SUPER) ACT REIMBURSEMENT FROM ADMINISTRATIVE TRUST FUND . . . . .		534,775
TOTAL:	ENVIRONMENTAL HEALTH SERVICES FROM GENERAL REVENUE FUND . . . . .	5,387,058	
	FROM TRUST FUNDS . . . . .		20,522,133
	TOTAL POSITIONS . . . . .	196.00	
	TOTAL ALL FUNDS . . . . .		25,909,191

COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS

The Department of Health shall develop and establish a health care collaborative action network as a 3-year pilot program in Miami-Dade County. To implement the program, the department shall in conjunction with the local health department: establish and manage an alliance between hospitals, federally qualified health centers, free clinics, and other health care providers in Miami-Dade County to provide primary care services to the uninsured and underserved populations without a medical home. The department shall enter into a contract for the administration of services for the alliance. The department shall establish an alliance between hospitals, federally qualified health centers, free clinics, and other health care providers in Miami-Dade County to provide primary care services free or at a discount to county residents. The department shall coordinate service delivery, eliminate duplication of services, establish an electronic record, lower costs of health services, consolidate planning, increase access to healthcare, enhance cooperation among such providers; and ensure that individuals establish a medical home. The department shall make services of the program available to residents in Miami-Dade County and provide an interface to its electronic medical records systems for network members.

476	SALARIES AND BENEFITS POSITIONS 12,073.00 FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		631,117,754
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The annual rate of salary for the positions in Specific Appropriation 476 is 468,856,521.

477	OTHER PERSONAL SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		36,697,185
478	EXPENSES FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		118,159,486
479	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND . . . . .	182,940,638	
480	AID TO LOCAL GOVERNMENTS COMMUNITY HEALTH INITIATIVES FROM GENERAL REVENUE FUND . . . . .	2,282,817	
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		500,000
481	OPERATING CAPITAL OUTLAY FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		11,235,802
482	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		2,809,253
483	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		85,325,401
484	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		27,500

SECTION 3 - HUMAN SERVICES

485	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .	5,875,903
486	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .	288,347
487	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .	3,818,815
488	FIXED CAPITAL OUTLAY CONSTRUCTION, RENOVATION, AND EQUIPMENT - COUNTY HEALTH DEPARTMENTS FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .	7,028,400

Funds in Specific Appropriation 488 shall be allocated to the Orange County Health Department from nonrecurring county health department trust funds.

488A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIR OF COUNTY HEALTH DEPARTMENTS FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .	7,533,960
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TOTAL: COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS		
FROM GENERAL REVENUE FUND . . . . .	185,223,455	
FROM TRUST FUNDS . . . . .		910,417,806
TOTAL POSITIONS . . . . .	12,073.00	
TOTAL ALL FUNDS . . . . .		1,095,641,261

STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

APPROVED SALARY RATE 19,429,915

489	SALARIES AND BENEFITS POSITIONS 530.50 FROM GENERAL REVENUE FUND . . . . . 9,350,164 FROM ADMINISTRATIVE TRUST FUND . . . . . 595,867 FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . . 2,793,281 FROM FEDERAL GRANTS TRUST FUND . . . . . 3,898,625 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 138,777 FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . . 153,823 FROM PLANNING AND EVALUATION TRUST FUND . . . . . 9,880,578
490	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . 6,721 FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . . 149,583 FROM FEDERAL GRANTS TRUST FUND . . . . . 214,561 FROM PLANNING AND EVALUATION TRUST FUND . . . . . 689,100
491	EXPENSES FROM GENERAL REVENUE FUND . . . . . 1,473,016 FROM ADMINISTRATIVE TRUST FUND . . . . . 229,144 FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . . 821,468 FROM BIOMEDICAL RESEARCH TRUST FUND . . . . . 2,047 FROM FEDERAL GRANTS TRUST FUND . . . . . 4,348,698 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 169,414



SECTION 3 - HUMAN SERVICES

FROM NURSING STUDENT LOAN  
 FORGIVENESS TRUST FUND . . . . . 39,050  
 FROM PLANNING AND EVALUATION TRUST  
 FUND . . . . . 11,718,810

From the funds provided in Specific Appropriation 491, \$250,000 in recurring general revenue funds shall be used to support the Statewide Council on Deafness.

492 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - EMERGENCY MEDICAL  
 SERVICES COUNTY GRANTS  
 FROM EMERGENCY MEDICAL SERVICES  
 TRUST FUND . . . . . 6,211,675

493 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - EMERGENCY MEDICAL  
 SERVICES MATCHING GRANTS  
 FROM EMERGENCY MEDICAL SERVICES  
 TRUST FUND . . . . . 4,681,461

494 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 100,000  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 2,600  
 FROM EMERGENCY MEDICAL SERVICES  
 TRUST FUND . . . . . 1,932  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 361,466  
 FROM NURSING STUDENT LOAN  
 FORGIVENESS TRUST FUND . . . . . 6,000  
 FROM PLANNING AND EVALUATION TRUST  
 FUND . . . . . 128,302

495 SPECIAL CATEGORIES  
 GRANTS AND AIDS - STRENGTHENING DOMESTIC  
 SECURITY - BIOTERRORISM ENHANCEMENTS -  
 HEALTH AND HOSPITALS  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 58,184,180

496 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 442,854  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 255,000  
 FROM EMERGENCY MEDICAL SERVICES  
 TRUST FUND . . . . . 919,958  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 507,500  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 87,946  
 FROM NURSING STUDENT LOAN  
 FORGIVENESS TRUST FUND . . . . . 41,188  
 FROM PLANNING AND EVALUATION TRUST  
 FUND . . . . . 5,891,212

497 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 450,000

498 SPECIAL CATEGORIES  
 DRUGS, VACCINES AND OTHER BIOLOGICALS  
 FROM GENERAL REVENUE FUND . . . . . 22,759,379  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 82,631,606

Funds in Specific Appropriation 498 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

499 SPECIAL CATEGORIES  
 TRANSFER TO BIOMEDICAL RESEARCH TRUST FUND  
 FROM GENERAL REVENUE FUND . . . . . 5,000,000

500 SPECIAL CATEGORIES  
 JAMES AND ESTHER KING BIOMEDICAL RESEARCH  
 PROGRAM  
 FROM BIOMEDICAL RESEARCH TRUST  
 FUND . . . . . 4,200,000

SECTION 3 - HUMAN SERVICES

From the funds in Specific Appropriation 500, up to \$50,000 shall be used for collaborative biomedical research projects within the state's historically black colleges and universities.

501	SPECIAL CATEGORIES		
	WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID		
	COLEY CANCER RESEARCH PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	267,950	
	FROM BIOMEDICAL RESEARCH TRUST		
	FUND . . . . .		3,000,000
502	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	2,754,023	
503	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STATE AND FEDERAL		
	DISASTER RELIEF OPERATIONS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,000,000
504	SPECIAL CATEGORIES		
	GRANTS AND AIDS - TRAUMA CARE		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		7,500,000
	FROM EMERGENCY MEDICAL SERVICES		
	TRUST FUND . . . . .		93,747
505	SPECIAL CATEGORIES		
	GRANTS AND AID - NURSING STUDENT LOAN		
	REIMBURSEMENT/ SCHOLARSHIPS		
	FROM NURSING STUDENT LOAN		
	FORGIVENESS TRUST FUND . . . . .		929,006
506	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	95,596	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,954
	FROM EMERGENCY MEDICAL SERVICES		
	TRUST FUND . . . . .		23,883
	FROM FEDERAL GRANTS TRUST FUND . . . . .		35,902
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,966
	FROM NURSING STUDENT LOAN		
	FORGIVENESS TRUST FUND . . . . .		1,260
	FROM PLANNING AND EVALUATION TRUST		
	FUND . . . . .		75,317
TOTAL:	STATEWIDE PUBLIC HEALTH SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	42,699,703	
	FROM TRUST FUNDS . . . . .		212,619,887
	TOTAL POSITIONS . . . . .	530.50	
	TOTAL ALL FUNDS . . . . .		255,319,590

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

	APPROVED SALARY RATE	30,140,955	
507	SALARIES AND BENEFITS	POSITIONS	731.50
	FROM GENERAL REVENUE FUND . . . . .		19,848,440
	FROM DONATIONS TRUST FUND . . . . .		14,644,787
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,544,776
508	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,004,361	
	FROM DONATIONS TRUST FUND . . . . .		89,063
	FROM FEDERAL GRANTS TRUST FUND . . . . .		388,687
509	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,046,711	
	FROM DONATIONS TRUST FUND . . . . .		3,729,719
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,941,248
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND . . . . .		30,936

SECTION 3 - HUMAN SERVICES

	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		54,085
510	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	49,145	
	FROM DONATIONS TRUST FUND . . . . .		35,629
	FROM FEDERAL GRANTS TRUST FUND . . . . .		106,825
511	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND . . . . .	22,649,081	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		11,775,196
	FROM DONATIONS TRUST FUND . . . . .		113,020,398
	FROM FEDERAL GRANTS TRUST FUND . . . . .		695,321
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		9,025,082
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		1,559,178
<p>Funds in Specific Appropriation 511 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the department. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professionals' license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS network health professionals, staff, or contractors.</p>			
512	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MEDICAL SERVICES FOR ABUSED/NEGLECTED CHILDREN		
	FROM GENERAL REVENUE FUND . . . . .	11,863,719	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		5,763,295
512A	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,233,272	
	FROM DONATIONS TRUST FUND . . . . .		1,380,321
	FROM FEDERAL GRANTS TRUST FUND . . . . .		171,303
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		281,710
513	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	558,501	
514	SPECIAL CATEGORIES		
	POISON CONTROL CENTER		
	FROM GENERAL REVENUE FUND . . . . .	1,567,157	
515	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	490,002	
516	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEVELOPMENTAL EVALUATION AND INTERVENTION SERVICES/PART C		
	FROM GENERAL REVENUE FUND . . . . .	17,293,282	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		2,244,330
	FROM FEDERAL GRANTS TRUST FUND . . . . .		36,240,640
	FROM WELFARE TRANSITION TRUST FUND . . . . .		3,600,000

From the funds in Specific Appropriation 516, \$1,544,165 from the General Revenue Fund is provided as the state match for Medicaid reimbursable early intervention services in Specific Appropriation 181.

Funds in Specific Appropriation 516 have been adjusted by \$11,538,560 to reflect federal funds expected from the American Recovery and Reinvestment Act of 2009 related to Individuals with Disabilities Education Act Part C.

SECTION 3 - HUMAN SERVICES

517	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	161,870	
	FROM DONATIONS TRUST FUND . . . . .		114,361
	FROM FEDERAL GRANTS TRUST FUND . . . . .		43,261
TOTAL:	CHILDREN'S SPECIAL HEALTH CARE		
	FROM GENERAL REVENUE FUND . . . . .	79,765,541	
	FROM TRUST FUNDS . . . . .		213,480,151
	TOTAL POSITIONS . . . . .	731.50	
	TOTAL ALL FUNDS . . . . .		293,245,692
PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS			
MEDICAL QUALITY ASSURANCE			
	APPROVED SALARY RATE	23,779,648	
518	SALARIES AND BENEFITS POSITIONS	631.50	
	FROM DRUGS, DEVICES AND COSMETIC TRUST FUND . . . . .		2,308,413
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		30,359,799
519	OTHER PERSONAL SERVICES		
	FROM DRUGS, DEVICES AND COSMETIC TRUST FUND . . . . .		6,704
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		4,596,196
520	EXPENSES		
	FROM DRUGS, DEVICES AND COSMETIC TRUST FUND . . . . .		504,956
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		7,431,498
521	OPERATING CAPITAL OUTLAY		
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		57,604
522	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		13,000
524	SPECIAL CATEGORIES		
	UNLICENSED ACTIVITIES FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		1,231,856
525	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		246,923
526	SPECIAL CATEGORIES		
	CONTRACTED SERVICES FROM DRUGS, DEVICES AND COSMETIC TRUST FUND . . . . .		78,000
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		15,115,119
528	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE FROM DRUGS, DEVICES AND COSMETIC TRUST FUND . . . . .		3,487
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		361,544

SECTION 3 - HUMAN SERVICES

530	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DRUGS, DEVICES AND COSMETIC TRUST FUND . . . . .		16,780
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		252,355
TOTAL:	MEDICAL QUALITY ASSURANCE FROM TRUST FUNDS . . . . .		62,584,234
	TOTAL POSITIONS . . . . .	631.50	
	TOTAL ALL FUNDS . . . . .		62,584,234

COMMUNITY HEALTH RESOURCES

	APPROVED SALARY RATE	3,688,537	
531	SALARIES AND BENEFITS POSITIONS	92.00	
	FROM GENERAL REVENUE FUND . . . . .	807,381	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		382,411
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		179,010
	FROM FEDERAL GRANTS TRUST FUND . . . . .		706,492
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		2,919,997

From the funds in Specific Appropriation 531, \$179,010 and two positions are provided to implement the Comprehensive Statewide tobacco Education and Use Prevention Program in accordance with section 27, Article X of the State Constitution.

532	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		10,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		19,770
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		24,000
533	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	129,919	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		133,178
	FROM FEDERAL GRANTS TRUST FUND . . . . .		555,127
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		29,729
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		765,059
534	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND . . . . .	91,393	
536	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LOCAL HEALTH COUNCILS FROM GRANTS AND DONATIONS TRUST FUND . . . . .		906,000
537	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		12,850
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		9,000
538	SPECIAL CATEGORIES		
	AREA HEALTH EDUCATION CENTERS FROM GENERAL REVENUE FUND . . . . .	6,977,475	
539	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	28,620	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		5,623
	FROM FEDERAL GRANTS TRUST FUND . . . . .		675,471
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,581
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		391,923

SECTION 3 - HUMAN SERVICES

540	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,578,673	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		437,153
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		500,000
541	SPECIAL CATEGORIES GRANTS AND AIDS - RURAL HEALTH NETWORK GRANTS		
	FROM GENERAL REVENUE FUND . . . . .	500,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		574,305
542	SPECIAL CATEGORIES BRAIN AND SPINAL CORD HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		11,697,343
543	SPECIAL CATEGORIES CYSTIC FIBROSIS HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND . . . . .	553,313	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,156,557
544	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES		
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		7,752,879
545	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		58,620
546	SPECIAL CATEGORIES GRANTS AND AIDS - SPINAL CORD RESEARCH		
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		1,000,000
547	SPECIAL CATEGORIES COMPREHENSIVE STATEWIDE TOBACCO PREVENTION AND EDUCATION PROGRAM		
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		61,662,222

Funds in Specific Appropriation 547 shall be used to implement the Comprehensive Statewide Tobacco Education and Use Prevention Program in accordance with section 27, Article X of the State Constitution. The appropriation shall be allocated as follows:

State & Community Interventions.....	14,073,319
Health Communications Interventions.....	20,613,744
Cessation Interventions . . . . .	15,831,565
Surveillance & Evaluation . . . . .	8,230,543
Administration & Management.....	2,913,051

548	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	7,793	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,496
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,540
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		23,815
549	SPECIAL CATEGORIES MEDICALLY FRAGILE ENHANCEMENT PAYMENT		
	FROM GENERAL REVENUE FUND . . . . .	610,020	

SECTION 3 - HUMAN SERVICES

TOTAL: COMMUNITY HEALTH RESOURCES  
 FROM GENERAL REVENUE FUND . . . . . 11,284,587  
 FROM TRUST FUNDS . . . . . 92,600,151  
  
 TOTAL POSITIONS . . . . . 92.00  
 TOTAL ALL FUNDS . . . . . 103,884,738

PROGRAM: DISABILITY DETERMINATIONS

DISABILITY BENEFITS DETERMINATION

APPROVED SALARY RATE 840,454

550 SALARIES AND BENEFITS POSITIONS 1,036.00  
 FROM GENERAL REVENUE FUND . . . . . 655,213  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 655,213  
 FROM U.S. TRUST FUND . . . . . 50,409,419

The annual rate of salary for the positions funded by the U.S. Trust Fund in Specific Appropriation 550 is 37,643,114.

551 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 33,500  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 33,500  
 FROM U.S. TRUST FUND . . . . . 10,645,515

552 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 172,071  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 172,071  
 FROM U.S. TRUST FUND . . . . . 15,121,883

553 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 5,000  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 5,000  
 FROM U.S. TRUST FUND . . . . . 187,000

554 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 174,396  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 174,396  
 FROM U.S. TRUST FUND . . . . . 25,654,436

555 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 2,125  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 2,125  
 FROM U.S. TRUST FUND . . . . . 373,013

556 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 4,990  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 4,990  
 FROM U.S. TRUST FUND . . . . . 396,270

TOTAL: DISABILITY BENEFITS DETERMINATION  
 FROM GENERAL REVENUE FUND . . . . . 1,047,295  
 FROM TRUST FUNDS . . . . . 103,834,831  
  
 TOTAL POSITIONS . . . . . 1,036.00  
 TOTAL ALL FUNDS . . . . . 104,882,126

TOTAL: HEALTH, DEPARTMENT OF  
 FROM GENERAL REVENUE FUND . . . . . 482,825,000  
 FROM TRUST FUNDS . . . . . 2,349,756,010  
  
 TOTAL POSITIONS . . . . . 16,134.50  
 TOTAL ALL FUNDS . . . . . 2,832,581,010  
 TOTAL APPROVED SALARY RATE . . . . . 124,013,519

VETERANS' AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO VETERANS' PROGRAM

VETERANS' HOMES

APPROVED SALARY RATE 21,910,993

SECTION 3 - HUMAN SERVICES

557	SALARIES AND BENEFITS	POSITIONS	815.50	
	FROM GENERAL REVENUE FUND		5,405,187	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			26,572,017
558	OTHER PERSONAL SERVICES			
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			1,598,739
559	EXPENSES			
	FROM GENERAL REVENUE FUND		246,685	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			1,734
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			7,388,004
560	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		9,000	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			152,423
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			87,794
561	FOOD PRODUCTS			
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			2,700,961
562	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GRANTS AND DONATIONS TRUST			
	FUND			77,224
563	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		37,500	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			12,977,817
564	SPECIAL CATEGORIES			
	RECREATIONAL EQUIPMENT AND SUPPLIES			
	FROM GRANTS AND DONATIONS TRUST			
	FUND			62,000
565	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		127,030	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			549,874
566	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		57,980	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			275,112
567	FIXED CAPITAL OUTLAY			
	STATE NURSING HOME FOR VETERANS - DMS MGD			
	FROM FEDERAL GRANTS TRUST FUND			1,671,428
	FROM STATE HOMES FOR VETERANS			
	TRUST FUND			200,000
	Funds in Specific Appropriation 567 are provided for the construction of the sixth State Veterans' Nursing Home in St. Johns County.			
568	FIXED CAPITAL OUTLAY			
	MAINTENANCE AND REPAIR OF STATE-OWNED			
	RESIDENTIAL FACILITIES FOR VETERANS			
	FROM STATE HOMES FOR VETERANS			
	TRUST FUND			1,438,000



SECTION 3 - HUMAN SERVICES

TOTAL: VETERANS' HOMES		
FROM GENERAL REVENUE FUND . . . . .	5,883,382	
FROM TRUST FUNDS . . . . .		55,753,127
TOTAL POSITIONS . . . . .	815.50	
TOTAL ALL FUNDS . . . . .		61,636,509

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	1,680,864	
569 SALARIES AND BENEFITS POSITIONS	28.00	
FROM GENERAL REVENUE FUND . . . . .	2,298,031	
570 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	19,765	
571 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	724,284	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		100,458
572 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	120,512	
573 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	124,538	
574 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	12,486	
575 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	10,528	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	3,310,144	
FROM TRUST FUNDS . . . . .		100,458
TOTAL POSITIONS . . . . .	28.00	
TOTAL ALL FUNDS . . . . .		3,410,602

VETERANS' BENEFITS AND ASSISTANCE

APPROVED SALARY RATE	4,792,645	
576 SALARIES AND BENEFITS POSITIONS	117.00	
FROM GENERAL REVENUE FUND . . . . .	3,715,238	
FROM FEDERAL GRANTS TRUST FUND . . . . .		541,951
FROM GRANTS AND DONATIONS TRUST		
FUND . . . . .		2,108,496
577 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	209,067	
FROM FEDERAL GRANTS TRUST FUND . . . . .		100,603
FROM GRANTS AND DONATIONS TRUST		
FUND . . . . .		328,483
578 OPERATING CAPITAL OUTLAY		
FROM GRANTS AND DONATIONS TRUST		
FUND . . . . .		39,000
579 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	2,569	
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,000
580 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	10,036	
FROM FEDERAL GRANTS TRUST FUND . . . . .		374

SECTION 3 - HUMAN SERVICES

581	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	28,429	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,914
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		15,639
TOTAL: VETERANS' BENEFITS AND ASSISTANCE			
	FROM GENERAL REVENUE FUND . . . . .	3,965,339	
	FROM TRUST FUNDS . . . . .		3,139,460
	TOTAL POSITIONS . . . . .	117.00	
	TOTAL ALL FUNDS . . . . .		7,104,799
TOTAL: VETERANS' AFFAIRS, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND . . . . .	13,158,865	
	FROM TRUST FUNDS . . . . .		58,993,045
	TOTAL POSITIONS . . . . .	960.50	
	TOTAL ALL FUNDS . . . . .		72,151,910
	TOTAL APPROVED SALARY RATE . . . . .	28,384,502	
PARTIAL SECTION 3			
	FROM GENERAL REVENUE FUND . . . . .	6,094,432,543	
	FROM TRUST FUNDS . . . . .		19,559,806,892
	TOTAL POSITIONS . . . . .	35,715.00	
	TOTAL ALL FUNDS . . . . .		25,654,239,435

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and the Parole Commission as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 582 through 773, each provider contracting with the Department of Corrections must provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents must include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

The Department of Corrections shall develop and use a uniform format and uniform methodologies for the purpose of reporting annually to the Governor and to the Legislature on the state prison system. Such reports shall include a comprehensive plan for current facility use and any departures from planned facility use, including opening new facilities, renovating or closing existing facilities, and advancing or delaying the opening of new or renovated facilities. The report shall include the maximum capacity of facilities that the department could make operational within the fiscal year. The report shall also identify appropriate sites for future facilities and provide information to support specified locations, such as availability of personnel in local labor markets. Reports should include updated infrastructure needs for existing or future facilities. Each report should reconcile capacity figures to the immediately preceding report. For the purpose of this paragraph, maximum capacity shall be calculated and displayed pursuant to section 944.023(1)(b), Florida Statutes. The department may provide additional analysis of current and future bed needs based on such factors as deemed necessary by the Secretary. The next report shall be due January 1, 2010.

Funds in Specific Appropriations 582 through 773 shall not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2009, and for which it has been determined by the Secretary of the department that there is no longer a need.

Funds in Specific Appropriations 699, 708, 738, 755 and 768 include reductions in full-time equivalent positions and associated salary and benefits. Those reductions in full-time equivalent positions must be from supervisory and managerial positions.

PROGRAM: DEPARTMENT ADMINISTRATION

BUSINESS SERVICE CENTERS

	APPROVED SALARY RATE	11,334,635		
582	SALARIES AND BENEFITS	POSITIONS	295.00	
	FROM GENERAL REVENUE FUND . . . . .		14,652,069	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			2,105,569
583	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		88,216	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			133,494
584	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		6,000	
585	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		46,507	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

586	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	326,064	
587	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	2,406	
TOTAL:	BUSINESS SERVICE CENTERS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	15,121,262	2,239,063
	TOTAL POSITIONS . . . . .	295.00	
	TOTAL ALL FUNDS . . . . .		17,360,325

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	12,789,379	
588	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .	261.00 11,240,694	2,987,411 82,372
589	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	22,090	42,906
590	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .	1,407,599	491,826 1,083,200
591	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	22,227	30,160 240,600 101,840
592	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . .	41,806	
593	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	263,509	200,000 14,347,650

From the funds in Specific Appropriation 593, \$14,000,000 from the Federal Grants Trust Fund shall be used to provide substance abuse treatment for those individuals participating in pretrial and or post-adjudicatory treatment-based drug court programs. The department shall make quarterly reports to the Office of State Courts Administrator on the pertinent programmatic and expenditure data related to the use of these funds, as prescribed by OSCA, to ensure appropriate coordination of information.

594	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF CHILDREN AND FAMILIES FOR MENTAL HEALTH AND SUBSTANCE ABUSE MATCHING GRANTS FROM GENERAL REVENUE FUND . . . . .	1,000,000	
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Funds provided in Specific Appropriation 594 shall be transferred to the Department of Children and Family Services for the purpose of providing planning and implementation grants to counties to improve services provided to individuals who have a serious mental illness and/or substance abuse disorder who are involved or at substantial risk of involvement with the criminal justice system. Counties must have or

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establish a cross system planning committee that includes judges, law enforcement, public defenders, state attorneys, corrections professionals, behavioral healthcare providers, consumers, families, and other key stakeholders involved in providing services to people with mental illnesses and/or substance abuse disorders in order to be eligible for a grant. The committee may be an existing Public Safety Coordinating Council or another established committee with similar membership. Counties must provide a match equal to the amount of the grant award, or such amount as otherwise provided by law. The match may be provided through in-kind services. Planning grants will be used to examine current services and processes related to the interaction of the criminal justice and mental health service delivery systems, identify systemic changes that will allow for the utilization of existing resources more effectively and efficiently, identify service and system deficiencies, and identify strategies to divert individuals with serious mental illness and/or substance abuse disorders from jail into treatment programs when appropriate. Implementation grants will be used to expand or add new services that divert individuals with a serious mental illness and/or substance abuse disorder who are involved with the criminal justice system or at substantial risk of entering the criminal justice system.

595 SPECIAL CATEGORIES  
 TRANSFER TO GENERAL REVENUE FUND  
 FROM FEDERAL GRANTS TRUST FUND . . . 18,000,000

Funds in Specific Appropriation 595 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$18,000,000, the department shall submit a budget amendment in accordance with all applicable provisions of Chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.

596 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 11,393,275  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 84,230  
 FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . . 171,049

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 25,391,200  
 FROM TRUST FUNDS . . . . . 37,863,244  
 TOTAL POSITIONS . . . . . 261.00  
 TOTAL ALL FUNDS . . . . . 63,254,444

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 8,330,709

597 SALARIES AND BENEFITS POSITIONS 171.50  
 FROM GENERAL REVENUE FUND . . . . . 9,630,011  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 955,194

598 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 13,500

599 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 3,883,150  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 2,718

600 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 196,851

601 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 2,330,911

602 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 50,309

603 SPECIAL CATEGORIES  
 DEFERRED-PAYMENT COMMODITY CONTRACTS  
 FROM GENERAL REVENUE FUND . . . . . 295,329

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604	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	1,668	
605	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND . . . . .	226,334	
606	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .	1,097,231	
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .	17,725,294	
	FROM TRUST FUNDS . . . . .		957,912
	TOTAL POSITIONS . . . . .	171.50	
	TOTAL ALL FUNDS . . . . .		18,683,206

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds provided in Specific Appropriations 617, 631, and 644, a total of \$1,074,362 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows: \$269,324 for the Bay Correctional Facility, \$339,242 for the Moore Haven Correctional Facility, \$275,560 for the South Bay Correctional Facility, \$100,000 for the Gadsden Correctional Facility, and \$90,236 for the Lake City Correctional Facility. These funds may not be distributed if there are outstanding claims for ad valorem taxes due on the property at issue and may not be distributed until the property is reclassified on the real property and tangible personal property rolls as Government State property back to the date the finance corporation or other state entity acquired the title thereto. These distributions shall be adjusted, with the respect to any facility, to reimburse the Department of Management Services, and any predecessor agency, for the total amounts expended by the state in resisting the imposition of such ad valorem tax claims, including all attorney's fees and costs actually incurred by the state's agencies.

The funds in Specific Appropriation 607 through 773, include: an increase of 190 full-time equivalent positions and \$5,664,411 from the General Revenue Fund to support the state-wide inmate population increase; an increase of 9 full-time equivalent positions and \$576,264 from the General Revenue Fund to support the Columbia Annex; an increase of 9 full-time equivalent positions and \$736,065 from the General Revenue Fund to support the Washington Annex; an increase of 134 full-time equivalent positions and \$9,623,466 from the General Revenue Fund to support the Suwannee Mental Health Unit; an increase of 27 full-time equivalent positions and \$1,504,550 from the General Revenue Fund to expand close management programs; an increase of 23 full-time equivalent positions and \$1,805,578 from the General Revenue Fund to support the Wakulla Annex; an increase of 78 full-time equivalent positions and \$5,605,597 from the General Revenue Fund to support the Suwannee Correctional Institute; an increase of 127 full-time equivalent positions and \$6,038,600 from the General Revenue Fund to support additional dorms; an increase of 52 full-time equivalent positions and \$397,694 from the General Revenue Fund to support the Franklin Work Camp; an increase of 52 full-time equivalent positions and \$397,694 from the General Revenue Fund to support the Liberty Work Camp; an increase of 59 full-time equivalent positions and \$1,425,311 from the General Revenue Fund to support the Okeechobee Work Camp; an increase of 56 full-time equivalent positions and \$1,359,886 from the General Revenue Fund to support the Santa Rosa Work Camp; an increase of 169 full-time equivalent positions and \$6,121,298 from the General Revenue Fund to support the Mayo Annex; an increase of 175 full-time equivalent positions and \$9,011,700 from the General Revenue Fund to support the Suwannee Annex; an increase of 41 full-time equivalent positions and \$2,263,277 from the General Revenue Fund to support temporary housing; an increase of 4 full-time equivalent positions and \$121,644 from the General Revenue Fund to support work release expansion; an increase of 2 full-time equivalent positions and \$97,968 from the General Revenue Fund to support the Cross City Work Camp; an increase of 3 full-time equivalent positions and \$155,672 from the General Revenue Fund to support the Lowell Reception Center; an increase of 75 full-time

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equivalent positions and \$3,763,752 from the General Revenue Fund to support the Reception and Medical Center Work Camp; an increase of 158 full-time equivalent positions and \$2,285,803 from the General Revenue Fund to support the Desoto Main Unit. These funds and positions are sufficient to provide housing and security for 107,081 inmates when fully annualized. Variable expenses, maintenance, and health services funds are provided for an average daily population of 104,292 inmates.

Funds and positions in Specific Appropriation 607 through 773 are provided to address security needs for the additional prison populations expected in Fiscal Year 2009-2010 as projected by the Criminal Justice Estimating Conference.

The department is required to immediately issue an Invitation to Negotiate or a Request for Proposal for the outsourcing of all food service operations if any budget transfer providing additional budget authority is requested or taken pursuant to section 216.292, Florida Statutes, in the appropriation categories of Salaries and Benefits; Other Personal Services; Food Products or Food Service and Production, for the purpose of increasing the expenditure for food service operations.

ADULT MALE CUSTODY OPERATIONS

	APPROVED SALARY RATE	392,836,588	
607	SALARIES AND BENEFITS	POSITIONS	11,227.00
	FROM GENERAL REVENUE FUND . . . . .		548,360,242
	FROM FEDERAL GRANTS TRUST FUND . . . . .		351,369
608	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	4,556,616	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		91,000
609	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	38,102,170	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		216,949
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		240,389
610	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	1,526,679	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		750,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		250,000
611	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	32,953,918	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		83,421
612	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,313,331	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		273,617
613	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND . . . . .	3,415,419	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		118,172
614	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND . . . . .	1,223,270	
615	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	13,618,841	
	FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND . . . . .		626,826
616	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	7,514,736	
617	SPECIAL CATEGORIES		
	PRIVATE PRISON OPERATIONS		
	FROM GENERAL REVENUE FUND . . . . .	85,727,069	

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FROM PRIVATELY OPERATED  
 INSTITUTIONS INMATE WELFARE TRUST  
 FUND . . . . . 1,300,586

618 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 412,211

619 FIXED CAPITAL OUTLAY  
 CORRECTIONAL FACILITIES - LEASE PURCHASE  
 FROM GENERAL REVENUE FUND . . . . . 2,876,241

620 FIXED CAPITAL OUTLAY  
 CONTRACTED CORRECTIONAL INSTITUTIONS -  
 LEASE PURCHASE  
 FROM GENERAL REVENUE FUND . . . . . 3,456,623

621 FIXED CAPITAL OUTLAY  
 PRIVATE PRISON OPERATIONS - LEASE PURCHASE  
 FROM GENERAL REVENUE FUND . . . . . 39,401,563

Funds in Specific Appropriation 621 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities, including payments provided prior to completion of the facilities: Bay Correctional Facility (Bay County), Moore Haven Correctional Facility (Glades County), South Bay Correctional Facility (Palm Beach County), and Graceville Correctional Facility (Jackson County).

TOTAL: ADULT MALE CUSTODY OPERATIONS  
 FROM GENERAL REVENUE FUND . . . . . 784,458,929  
 FROM TRUST FUNDS . . . . . 4,302,329

TOTAL POSITIONS . . . . . 11,227.00  
 TOTAL ALL FUNDS . . . . . 788,761,258

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

APPROVED SALARY RATE 44,175,595

622 SALARIES AND BENEFITS POSITIONS 1,246.00  
 FROM GENERAL REVENUE FUND . . . . . 60,619,244  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 123,755

623 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 506,291  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 32,884

624 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 2,625,607  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 50,703

625 FOOD PRODUCTS  
 FROM GENERAL REVENUE FUND . . . . . 3,069,925  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 15,841

626 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 625,305

627 SPECIAL CATEGORIES  
 FOOD SERVICE AND PRODUCTION  
 FROM GENERAL REVENUE FUND . . . . . 187,659  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 22,509

628 SPECIAL CATEGORIES  
 OVERTIME  
 FROM GENERAL REVENUE FUND . . . . . 869,295



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629	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	1,049,899	
630	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	385,793	
631	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND . . . . . FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND . . . . .	26,574,926	597,359
632	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	13,084	
633	FIXED CAPITAL OUTLAY PRIVATE PRISON OPERATIONS - LEASE PURCHASE FROM GENERAL REVENUE FUND . . . . .	3,058,970	

Funds in Specific Appropriation 633 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the Gadsden Correctional Facility (Gadsden County), including payments provided prior to completion of the facility.

TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS FROM GENERAL REVENUE FUND . . . . .	99,585,998	843,051
FROM TRUST FUNDS . . . . .		
TOTAL POSITIONS . . . . .	1,246.00	
TOTAL ALL FUNDS . . . . .		100,429,049

MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

APPROVED SALARY RATE	24,654,887		
634	SALARIES AND BENEFITS POSITIONS 643.00 FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	42,403,211	383,945
635	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	374,215	
636	EXPENSES FROM GENERAL REVENUE FUND . . . . .	1,329,156	
637	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	20,185	500,000
638	FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	1,841,955	483,667
639	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	29,599	
640	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	217,664	191,046
641	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . .	886,977	
642	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	1,053,810	

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643	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	166,019	
644	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND . . . . . FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND . . . . .	16,843,925	195,403
645	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	9,479	
646	FIXED CAPITAL OUTLAY PRIVATE PRISON OPERATIONS - LEASE PURCHASE FROM GENERAL REVENUE FUND . . . . .	2,626,088	

Funds in Specific Appropriation 646 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the Lake City Correctional Facility (Columbia County), including payments provided prior to completion of the facility.

TOTAL: MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS			
FROM GENERAL REVENUE FUND . . . . .	67,802,283		
FROM TRUST FUNDS . . . . .			1,754,061
TOTAL POSITIONS . . . . .	643.00		
TOTAL ALL FUNDS . . . . .			69,556,344

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

	APPROVED SALARY RATE	184,577,776	
647	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	5,201.00	257,789,675
648	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .		1,408,809
649	EXPENSES FROM GENERAL REVENUE FUND . . . . .		4,710,942
650	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .		162,111
651	FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . .		13,507,668
652	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .		1,762,621
653	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND . . . . .		1,175,477
654	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . .		1,404,272
655	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .		7,675,581
656	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .		1,623,654

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657 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 67,058

TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS  
 FROM GENERAL REVENUE FUND . . . . . 291,287,868

TOTAL POSITIONS . . . . . 5,201.00  
 TOTAL ALL FUNDS . . . . . 291,287,868

RECEPTION CENTER OPERATIONS

APPROVED SALARY RATE 73,427,810

658 SALARIES AND BENEFITS POSITIONS 2,102.00  
 FROM GENERAL REVENUE FUND . . . . . 104,993,184  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 8,564

659 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 792,455

660 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 4,436,538  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 31,090

661 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 89,033  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 250,000

662 FOOD PRODUCTS  
 FROM GENERAL REVENUE FUND . . . . . 6,753,834  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 32,449

663 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 87,126

664 SPECIAL CATEGORIES  
 FOOD SERVICE AND PRODUCTION  
 FROM GENERAL REVENUE FUND . . . . . 364,703  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 46,893

665 SPECIAL CATEGORIES  
 OVERTIME  
 FROM GENERAL REVENUE FUND . . . . . 649,643

666 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 2,228,298

667 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . 747,544

668 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 45,304

TOTAL: RECEPTION CENTER OPERATIONS  
 FROM GENERAL REVENUE FUND . . . . . 121,187,662  
 FROM TRUST FUNDS . . . . . 368,996

TOTAL POSITIONS . . . . . 2,102.00  
 TOTAL ALL FUNDS . . . . . 121,556,658

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE  
 TRANSITION

APPROVED SALARY RATE 36,650,924

669 SALARIES AND BENEFITS POSITIONS 1,008.00  
 FROM GENERAL REVENUE FUND . . . . . 35,987,294

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	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		20,224,247
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		50,139
670	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	585,129	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		641,597
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		32,776
671	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	113,907	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		49,020
672	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	1,227,970	
673	LUMP SUM		
	CORRECTIONAL WORK PROGRAMS		
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		214,519
Funds in Specific Appropriation 673 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These funds shall be released as needed upon execution of interagency community service squad contract(s).			
674	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	12,063,420	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		284,315
675	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND . . . . .	204,143	
676	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND . . . . .	185,998	
677	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	363,968	
678	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	288,121	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		154,935
TOTAL: PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION			
	FROM GENERAL REVENUE FUND . . . . .	51,019,950	
	FROM TRUST FUNDS . . . . .		21,651,548
	TOTAL POSITIONS . . . . .	1,008.00	
	TOTAL ALL FUNDS . . . . .		72,671,498
ROAD PRISON OPERATIONS			
	APPROVED SALARY RATE	3,761,165	
679	SALARIES AND BENEFITS	95.00	
	POSITIONS		364
	FROM GENERAL REVENUE FUND . . . . .		
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		5,569,654
680	EXPENSES		
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		507,513

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681	FOOD PRODUCTS FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		352,549
682	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		11,284
683	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		53,567
684	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		24,666
TOTAL:	ROAD PRISON OPERATIONS FROM GENERAL REVENUE FUND . . . . .	364	
	FROM TRUST FUNDS . . . . .		6,519,233
	TOTAL POSITIONS . . . . .	95.00	
	TOTAL ALL FUNDS . . . . .		6,519,597

OFFENDER MANAGEMENT AND CONTROL

	APPROVED SALARY RATE	46,829,194	
685	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	1,378.00	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .	64,200,286	65,121
686	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	275,763	
687	EXPENSES FROM GENERAL REVENUE FUND . . . . .	3,178,685	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		1,959
688	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	67,578	
689	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	31,653	
690	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	64,862	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		1,655
691	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	20,006	
TOTAL:	OFFENDER MANAGEMENT AND CONTROL FROM GENERAL REVENUE FUND . . . . .	67,838,833	
	FROM TRUST FUNDS . . . . .		68,735
	TOTAL POSITIONS . . . . .	1,378.00	
	TOTAL ALL FUNDS . . . . .		67,907,568

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	8,936,380	
692	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	180.00	12,214,488

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693	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . . . .		75,000
694	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND . . . . .	2,110,393	226,785 2,678,250
695	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	259,642	
696	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	1,307,104	
697	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	101,020	
698	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	2,571	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	15,995,218	2,980,035
	TOTAL POSITIONS . . . . .	180.00	
	TOTAL ALL FUNDS . . . . .		18,975,253

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

	APPROVED SALARY RATE	20,098,387	
699	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	634.00	26,744,262
700	EXPENSES FROM GENERAL REVENUE FUND . . . . .	70,071,735	
701	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	233,154	5,000,000
702	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	4,653	
703	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	4,808,133	
704	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND . . . . .	3,515,149	
705	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	22,929	
706	FIXED CAPITAL OUTLAY CORRECTIONAL FACILITIES - LEASE PURCHASE FROM GENERAL REVENUE FUND . . . . .	2,839,535	

Funds in Specific Appropriation 706 are provided for payments required under the amended and restated master lease purchase agreement used to secure the certificates of participation issued to finance or refinance correctional facilities. The Department of Corrections and the Department of Management Services are authorized pursuant to Chapters 944, 287 and 255, Florida Statutes, to enter into one or more amendments

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

to the amended and restated master lease purchase agreement previously executed by the Department of Management Services to finance or refinance the acquisition, construction and equipping of 1,335 beds at the Lowell Reception Center. Payments under such amendment or amendments to such amended and restated master lease purchase agreement may commence prior to the completion of the facilities.

TOTAL: CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR		
FROM GENERAL REVENUE FUND . . . . .	108,239,550	
FROM TRUST FUNDS . . . . .		5,000,000
TOTAL POSITIONS . . . . .	634.00	
TOTAL ALL FUNDS . . . . .		113,239,550

PROGRAM: COMMUNITY CORRECTIONS

PROBATION SUPERVISION

APPROVED SALARY RATE	74,022,168	
708 SALARIES AND BENEFITS POSITIONS	2,025.00	
FROM GENERAL REVENUE FUND . . . . .	102,955,931	
FROM FEDERAL GRANTS TRUST FUND . . . . .		27,568
Specific Appropriation 708 includes a reduction in full-time equivalent positions and associated salary and benefits which must be applied to the reduction of 68 probation supervisors.		
709 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	42,455	
710 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	11,920,837	
FROM FEDERAL GRANTS TRUST FUND . . . . .		14,108
711 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	316,385	
712 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	83,919	
713 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	2,696,757	
714 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND . . . . .	300,704	
TOTAL: PROBATION SUPERVISION		
FROM GENERAL REVENUE FUND . . . . .	118,316,988	
FROM TRUST FUNDS . . . . .		41,676
TOTAL POSITIONS . . . . .	2,025.00	
TOTAL ALL FUNDS . . . . .		118,358,664

DRUG OFFENDER PROBATION SUPERVISION

APPROVED SALARY RATE	13,171,420	
715 SALARIES AND BENEFITS POSITIONS	302.00	
FROM GENERAL REVENUE FUND . . . . .	19,401,538	
716 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	1,152,703	
717 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	17,310	
718 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	9,357	
719 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND . . . . .	57,537	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: DRUG OFFENDER PROBATION SUPERVISION  
 FROM GENERAL REVENUE FUND . . . . . 20,638,445  
     TOTAL POSITIONS . . . . . 302.00  
     TOTAL ALL FUNDS . . . . . 20,638,445

PRE TRIAL INTERVENTION SUPERVISION

APPROVED SALARY RATE 2,782,300  
 719A SALARIES AND BENEFITS POSITIONS 71.00  
     FROM GENERAL REVENUE FUND . . . . . 4,098,140  
 719B EXPENSES  
     FROM GENERAL REVENUE FUND . . . . . 290,893  
 719C SPECIAL CATEGORIES  
     CONTRACTED SERVICES  
     FROM GENERAL REVENUE FUND . . . . . 1,565  
 719D SPECIAL CATEGORIES  
     SALARY INCENTIVE PAYMENTS  
     FROM GENERAL REVENUE FUND . . . . . 18,467  
 TOTAL: PRE TRIAL INTERVENTION SUPERVISION  
     FROM GENERAL REVENUE FUND . . . . . 4,409,065  
     TOTAL POSITIONS . . . . . 71.00  
     TOTAL ALL FUNDS . . . . . 4,409,065

COMMUNITY CONTROL SUPERVISION

APPROVED SALARY RATE 17,401,269  
 720 SALARIES AND BENEFITS POSITIONS 401.00  
     FROM GENERAL REVENUE FUND . . . . . 26,074,752  
     FROM FEDERAL GRANTS TRUST FUND . . . . . 130,191  
 721 EXPENSES  
     FROM GENERAL REVENUE FUND . . . . . 1,876,424  
     FROM FEDERAL GRANTS TRUST FUND . . . . . 50,609  
 722 SPECIAL CATEGORIES  
     CONTRACTED SERVICES  
     FROM GENERAL REVENUE FUND . . . . . 13,711  
 723 SPECIAL CATEGORIES  
     SALARY INCENTIVE PAYMENTS  
     FROM GENERAL REVENUE FUND . . . . . 120,503  
 724 SPECIAL CATEGORIES  
     ELECTRONIC MONITORING  
     FROM GENERAL REVENUE FUND . . . . . 6,276,469  
 TOTAL: COMMUNITY CONTROL SUPERVISION  
     FROM GENERAL REVENUE FUND . . . . . 34,361,859  
     FROM TRUST FUNDS . . . . . 180,800  
     TOTAL POSITIONS . . . . . 401.00  
     TOTAL ALL FUNDS . . . . . 34,542,659

POST PRISON RELEASE SUPERVISION

APPROVED SALARY RATE 15,560,516  
 725 SALARIES AND BENEFITS POSITIONS 318.00  
     FROM GENERAL REVENUE FUND . . . . . 22,658,728  
     FROM FEDERAL GRANTS TRUST FUND . . . . . 24,806  
 726 EXPENSES  
     FROM GENERAL REVENUE FUND . . . . . 1,374,945  
     FROM FEDERAL GRANTS TRUST FUND . . . . . 212,243  
 727 SPECIAL CATEGORIES  
     CONTRACTED SERVICES  
     FROM GENERAL REVENUE FUND . . . . . 5,488



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

728	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	68,203	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		30,030
TOTAL: POST PRISON RELEASE SUPERVISION			
	FROM GENERAL REVENUE FUND . . . . .	24,107,364	
	FROM TRUST FUNDS . . . . .		267,079
	TOTAL POSITIONS . . . . .	318.00	
	TOTAL ALL FUNDS . . . . .		24,374,443

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

729	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	300,000	
730	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	4,963,104	
731	SPECIAL CATEGORIES		
	LOCAL COMMUNITY CORRECTIONS PROJECT		
	FROM GENERAL REVENUE FUND . . . . .	226,004	
732	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED DRUG		
	TREATMENT/REHABILITATION PROGRAMS		
	FROM GENERAL REVENUE FUND . . . . .	9,922,443	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		550,000
TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	15,411,551	
	FROM TRUST FUNDS . . . . .		550,000
	TOTAL ALL FUNDS . . . . .		15,961,551

OFFENDER MANAGEMENT AND CONTROL

	APPROVED SALARY RATE	1,348,063	
733	SALARIES AND BENEFITS	POSITIONS	39.00
	FROM GENERAL REVENUE FUND . . . . .		2,238,710
734	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		18,490
735	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	113,019	
736	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	26,284	
TOTAL: OFFENDER MANAGEMENT AND CONTROL			
	FROM GENERAL REVENUE FUND . . . . .	2,396,503	
	TOTAL POSITIONS . . . . .	39.00	
	TOTAL ALL FUNDS . . . . .		2,396,503

COMMUNITY FACILITY OPERATIONS

737	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,816,521	

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

	APPROVED SALARY RATE	124,388,025	
738	SALARIES AND BENEFITS	POSITIONS	2,821.00
	FROM GENERAL REVENUE FUND . . . . .		167,120,706

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

739	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	11,958,744
740	EXPENSES FROM GENERAL REVENUE FUND . . . . .	16,445,747
741	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	563,229
742	LUMP SUM OPERATIONAL DEFICIT FROM GENERAL REVENUE FUND . . . . .	30,000,000
743	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	814,594
744	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	693,664
745	SPECIAL CATEGORIES INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND . . . . .	151,421,109

In order to implement Specific Appropriation 745, the Department of Corrections shall comply with the following reimbursement limitations: (1) If no contract for the provision of inmate health services exists between the Department of Corrections and a healthcare provider, compensation for such services shall not exceed 110 percent of the Medicare allowable rate; (2) Notwithstanding paragraph (1), if no contract for the provision of inmate medical services exists between the Department of Corrections and a health care provider that reported to the Agency for Health Care Administration, through hospital audited financial data, a negative operating margin for the previous year, compensation for such services shall not exceed 125 percent of the Medicare allowable rate; (3) If no contract for emergency medical transportation services exists between the department and an entity that provides emergency medical transportation services, compensation for such services shall not exceed 110 percent of the Medicare allowable rate; (4) This section shall not be applicable to charges for medical services provided at any hospital operated by the Department of Corrections.

746	SPECIAL CATEGORIES TREATMENT OF INMATES - GENERAL DRUGS FROM GENERAL REVENUE FUND . . . . .	21,571,264
747	SPECIAL CATEGORIES TREATMENT OF INMATES - PSYCHOTROPIC DRUGS FROM GENERAL REVENUE FUND . . . . .	15,636,105
748	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	367,235

TOTAL:	INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND . . . . .	416,592,397
	TOTAL POSITIONS . . . . .	2,821.00
	TOTAL ALL FUNDS . . . . .	416,592,397

TREATMENT OF INMATES WITH INFECTIOUS DISEASES

	APPROVED SALARY RATE	530,706	
749	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	11.50 104,493	517,826
750	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . .		184,207
751	EXPENSES FROM GENERAL REVENUE FUND . . . . .	179,547	

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	FROM FEDERAL GRANTS TRUST FUND . . .		721,494
752	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . .		27,019
753	SPECIAL CATEGORIES INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND . . . . .	5,704,554	
754	SPECIAL CATEGORIES TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS FROM GENERAL REVENUE FUND . . . . .	29,130,172	
TOTAL:	TREATMENT OF INMATES WITH INFECTIOUS DISEASES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	35,118,766	1,450,546
	TOTAL POSITIONS . . . . .	11.50	
	TOTAL ALL FUNDS . . . . .		36,569,312

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

	APPROVED SALARY RATE	1,584,318	
755	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . .	35.00 1,082,573	787,108
756	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		4,809
757	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . .	71,548	622,865
758	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . .		73,600
759	SPECIAL CATEGORIES CONTRACT DRUG ABUSE SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . .	1,727,614	3,072,341
TOTAL:	ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	2,881,735	4,560,723
	TOTAL POSITIONS . . . . .	35.00	
	TOTAL ALL FUNDS . . . . .		7,442,458

BASIC EDUCATION SKILLS

	APPROVED SALARY RATE	15,263,678	
760	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . .	356.00 13,877,890	2,798,690
761	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . .	497,186	666,172
762	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . .	2,030,953	392,275
763	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . .	85,000	472,386
764	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	39,226	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FEDERAL GRANTS TRUST FUND . . .		1,757,078
765	SPECIAL CATEGORIES GRANTS AND AIDS - EVEN START FAMILY LITERACY PROJECT FROM FEDERAL GRANTS TRUST FUND . . .		494,974
766	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	100,721	
767	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	23,736	
TOTAL:	BASIC EDUCATION SKILLS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	16,654,712	6,581,575
	TOTAL POSITIONS . . . . .	356.00	
	TOTAL ALL FUNDS . . . . .		23,236,287

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

	APPROVED SALARY RATE	3,504,648	
768	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . .	63.00 4,478,163	447,696
769	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	120,274	
770	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . .	431,477	119,152
771	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . .	10,000	3,000
772	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . .	2,830,057	324,848
773	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	3,905	
TOTAL:	ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	7,873,876	894,696
	TOTAL POSITIONS . . . . .	63.00	
	TOTAL ALL FUNDS . . . . .		8,768,572
TOTAL:	CORRECTIONS, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	2,367,234,193	99,075,302
	TOTAL POSITIONS . . . . .	30,884.00	
	TOTAL ALL FUNDS . . . . .		2,466,309,495
	TOTAL APPROVED SALARY RATE . . . . .	1,137,960,540	

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 3,564,724

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

781	SALARIES AND BENEFITS	POSITIONS	89.00	
	FROM GENERAL REVENUE FUND	. . . . .	4,820,801	
782	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	19,776	
783	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	800,129	
	FROM GRANTS AND DONATIONS TRUST	FUND . . . . .		428,416
784	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	59,164	
786	LUMP SUM			
	WORKLOAD FOR COUNTY OR MUNICIPAL CONTRACTS	POSITIONS	14.00	

The positions in Specific Appropriation 786 are provided for State Attorneys and Public Defenders to use for grants received from counties during Fiscal Year 2009-2010 for the purpose of prosecution of local ordinance violations pursuant to section 27.34, Florida Statutes, or defense of persons accused of violating local ordinances pursuant to section 27.54, Florida Statutes. Such transfers are contingent upon the Justice Administrative Commission notifying the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Full Appropriations Council on General Government and Health Care and the Governor's Office of Policy and Budget. Such notification is subject to the legislative objection provisions of chapter 216, Florida Statutes. Rate may be established for these positions consistent with the salaries provided for in the grant.

787	SPECIAL CATEGORIES			
	GRANTS AND AIDS - FOSTER CARE CITIZEN	REVIEW PANEL		
	FROM GENERAL REVENUE FUND	. . . . .	92,160	
	FROM GRANTS AND DONATIONS TRUST	FUND . . . . .		300,000
788	SPECIAL CATEGORIES			
	SEXUAL PREDATOR CIVIL COMMITMENT	LITIGATION COSTS		
	FROM GENERAL REVENUE FUND	. . . . .	4,029,194	

Funds in Specific Appropriation 788 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The Justice Administrative Commission is authorized to pay up to \$5,000 per case for case-related expenses incurred by the State Attorney, the Public Defender, or the criminal conflict and civil regional counsel, or court appointed counsel where there is an ethical conflict, for a combined maximum of \$10,000 for case-related expenses per case, unless the court orders payment of a greater amount. The Justice Administrative Commission shall submit quarterly reports to the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Full Appropriations Council on General Government and Health Care describing, by judicial circuit: requests for payments of case-related expenses received; court orders received directing payment of such expenses; and actual encumbrances and disbursements from this special appropriations category.

789	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	86,520	
790	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF FINANCIAL	SERVICES - AUDITS OF CLERK BUDGETS		
	FROM GENERAL REVENUE FUND	. . . . .	68,624	
791	SPECIAL CATEGORIES			
	PUBLIC DEFENDER DUE PROCESS COSTS			
	FROM GENERAL REVENUE FUND	. . . . .	19,645,299	

Funds in Specific Appropriation 791 are provided for the Public

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	728,129
2nd Judicial Circuit.....	682,082
3rd Judicial Circuit.....	256,904
4th Judicial Circuit.....	1,579,968
5th Judicial Circuit.....	737,095
6th Judicial Circuit.....	1,312,267
7th Judicial Circuit.....	667,227
8th Judicial Circuit.....	522,709
9th Judicial Circuit.....	888,267
10th Judicial Circuit.....	879,819
11th Judicial Circuit.....	3,368,189
12th Judicial Circuit.....	673,364
13th Judicial Circuit.....	1,670,374
14th Judicial Circuit.....	384,441
15th Judicial Circuit.....	858,127
16th Judicial Circuit.....	185,446
17th Judicial Circuit.....	2,060,698
18th Judicial Circuit.....	604,775
19th Judicial Circuit.....	757,512
20th Judicial Circuit.....	827,906

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Court Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	190,611
2nd Judicial Circuit.....	323,698
3rd Judicial Circuit.....	52,251
6th Judicial Circuit.....	103,493
7th Judicial Circuit.....	37,310
8th Judicial Circuit.....	83,798
9th Judicial Circuit.....	481,878
10th Judicial Circuit.....	68,975
11th Judicial Circuit.....	121,996
12th Judicial Circuit.....	153,205
13th Judicial Circuit.....	784,106
14th Judicial Circuit.....	134,089
15th Judicial Circuit.....	93,646
16th Judicial Circuit.....	74,983
17th Judicial Circuit.....	60,851

792 SPECIAL CATEGORIES

CHILD DEPENDENCY AND CIVIL CONFLICT CASE  
FROM GENERAL REVENUE FUND . . . . . 5,551,694

Funds in Specific Appropriation 792 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases. The Justice Administrative Commission shall submit quarterly reports of these case payments to the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Full Appropriations Council on General Government and Health Care, by judicial circuit, which shall include, but not be limited to: information on requests for payments received; court orders received directing payment; and actual encumbrances and disbursements and performance measures for court appointed counsel including: average time to complete cases by case type; number of bar complaints for state paid cases; percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type from this special appropriations category.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:

ADMISSION OF INMATE TO MENTAL HEALTH FACILITY.....	300
ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S.....	500
BAKER ACT/MENTAL HEALTH - Ch. 394, F.S.....	400
CINS/FINS - Ch. 984, F.S.....	750

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

CIVIL APPEALS.....	400
DEPENDENCY - Up to 1 Year.....	800
DEPENDENCY - Each Year after 1st Year.....	200
DEPENDENCY APPEALS.....	2,000
DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S.....	400
EMANCIPATION - Section 743.015, F.S.....	400
GUARDIANSHIP - EMERGENCY - Ch. 744, F.S.....	400
GUARDIANSHIP - Ch. 744, F.S.....	400
MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.....	300
MEDICAL PROCEDURES - Section 394.459(3), F.S.....	400
PARENTAL NOTIFICATION OF ABORTION ACT.....	400
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1 Year.....	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year after 1st Year.....	200
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year after 1st Year.....	200
TERMINATION OF PARENTAL RIGHTS APPEALS.....	2,000
TUBERCULOSIS - Ch. 392, F.S.....	300

793 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 63,189

794 SPECIAL CATEGORIES  
 CRIMINAL CONFLICT CASE COSTS  
 FROM GENERAL REVENUE FUND . . . . . 18,568,844

Funds in Specific Appropriation 794 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs. The Justice Administrative Commission shall submit quarterly reports of criminal conflict case payments and performance measures for court-appointed counsel including: average time to complete cases by case type, number of bar complaints for state paid cases, percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type to the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Full Appropriations Council on General Government and Health Care by judicial circuit.

From the funds in Specific Appropriation 794, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:

POSTCONVICTION - Sections 3.850 and 3.800, F.S.....	1,000
CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL).....	15,000
CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL).....	15,000
CAPITAL SEXUAL BATTERY.....	2,000
CAPITAL APPEALS.....	2,000
CONTEMPT PROCEEDINGS.....	400
CRIMINAL TRAFFIC.....	400
EXTRADITION.....	500
FELONY - LIFE.....	2,500
FELONY - PUNISHABLE BY LIFE.....	2,000
FELONY 1ST DEGREE.....	1,500
FELONY 2ND DEGREE.....	1,000
FELONY 3RD DEGREE.....	750
FELONY APPEALS.....	1,500
JUVENILE DELINQUENCY - 1ST DEGREE FELONY.....	600
JUVENILE DELINQUENCY - 2ND DEGREE.....	400
JUVENILE DELINQUENCY - 3RD DEGREE.....	300
JUVENILE DELINQUENCY - FELONY LIFE.....	700
JUVENILE DELINQUENCY - MISDEMEANOR.....	300
JUVENILE DELINQUENCY APPEALS.....	1,000
MISDEMEANOR.....	400
MISDEMEANOR APPEALS.....	750

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

VIOLATION OF PROBATION - FELONY (INCLUDES VOCC).....	500
VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC).....	300
VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY.....	300

The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services shall not exceed the rates in effect for the 2007-2008 fiscal year.

795 SPECIAL CATEGORIES

STATE ATTORNEY DUE PROCESS COSTS	
FROM GENERAL REVENUE FUND . . . . .	11,280,680

Funds in Specific Appropriation 795 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	667,530
2nd Judicial Circuit.....	354,970
3rd Judicial Circuit.....	132,010
4th Judicial Circuit.....	487,570
5th Judicial Circuit.....	366,735
6th Judicial Circuit.....	660,495
7th Judicial Circuit.....	497,000
8th Judicial Circuit.....	249,950
9th Judicial Circuit.....	523,430
10th Judicial Circuit.....	325,710
11th Judicial Circuit.....	2,332,530
12th Judicial Circuit.....	294,375
13th Judicial Circuit.....	627,925
14th Judicial Circuit.....	124,410
15th Judicial Circuit.....	782,030
16th Judicial Circuit.....	96,650
17th Judicial Circuit.....	1,394,540
18th Judicial Circuit.....	397,925
19th Judicial Circuit.....	285,480
20th Judicial Circuit.....	679,415

From the funds credited for the use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Court Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	18,232
2nd Judicial Circuit.....	16,650
3rd Judicial Circuit.....	10,456
6th Judicial Circuit.....	25,443
7th Judicial Circuit.....	12,818
8th Judicial Circuit.....	21,937
9th Judicial Circuit.....	26,007
10th Judicial Circuit.....	3,980
11th Judicial Circuit.....	426,986
12th Judicial Circuit.....	19,650
13th Judicial Circuit.....	45,716
15th Judicial Circuit.....	61,252
16th Judicial Circuit.....	4,315
17th Judicial Circuit.....	20,081

796 SPECIAL CATEGORIES

CRIMINAL CONFLICT AND DEPENDENCY COUNSEL	
LIABILITY	
FROM GENERAL REVENUE FUND . . . . .	12,222,388

Funds in Specific Appropriation 796 are provided to pay for criminal conflict, dependency and other civil cases where appointment was made during Fiscal Years 2004-2005, 2005-2006, and 2006-2007.

797 SPECIAL CATEGORIES

STATE ATTORNEY AND PUBLIC DEFENDER	
TRAINING	
FROM GENERAL REVENUE FUND . . . . .	33,529
FROM GRANTS AND DONATIONS TRUST	
FUND . . . . .	3,000



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

798	SPECIAL CATEGORIES		
	DUE PROCESS CONTINGENCY FUND		
	FROM GENERAL REVENUE FUND . . . . .	952,054	
799	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	2,759,966	
	FROM CHILD SUPPORT TRUST FUND . . . . .		84,459
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		88,520
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		25,853

From the funds provided in Specific Appropriation 799, the State Attorneys and Public Defenders shall transfer cash from their Grants and Donations Trust Fund, Child Support Enforcement Trust Fund, and Indigent Criminal Defense Trust Fund in proportion to their positions funded from these sources to the Justice Administrative Commission to pay the Human Resources Services contract in the Department of Management Services.

800	SPECIAL CATEGORIES		
	TRANSFER TO THE DEPARTMENT OF FINANCIAL		
	SERVICES FOR THE POSTCONVICTION CAPITAL		
	COLLATERAL CASES - REGISTRY ATTORNEYS		
	FROM GENERAL REVENUE FUND . . . . .	2,125,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	83,179,011	
	FROM TRUST FUNDS . . . . .		930,248
	TOTAL POSITIONS . . . . .	103.00	
	TOTAL ALL FUNDS . . . . .		84,109,259

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

	APPROVED SALARY RATE	16,135,422	
802	SALARIES AND BENEFITS	POSITIONS	442.00
	FROM GENERAL REVENUE FUND . . . . .		20,501,249

Funds and positions in Specific Appropriations 802 through 808, shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.

Funds and positions in Specific Appropriation 802 represent a reduction in case coordinator positions and associated salary and benefits.

803	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	500,000	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		150,000
804	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,861,235	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		50,249
805	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	40,000	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		10,000
806	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COURT SYSTEM SERVICES		
	FOR CHILDREN AND YOUTH		
	FROM GENERAL REVENUE FUND . . . . .	892,656	
807	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,723,393	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		110,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

808	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	270,270	
TOTAL: PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE			
	FROM GENERAL REVENUE FUND . . . . .	25,788,803	
	FROM TRUST FUNDS . . . . .		320,249
	TOTAL POSITIONS . . . . .	442.00	
	TOTAL ALL FUNDS . . . . .		26,109,052

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, training, and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 809 through 910. Funding for this office shall not exceed \$400,000.

From the funds in Specific Appropriations 809 through 910 in the Grants and Donations Trust Fund in the State Attorney Operating Expenditures category, a total of \$1,500,000 at an amount of \$75,000 per circuit is provided for State Attorneys Judicial Circuits to assist with additional workload associated with the statewide drug court program.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	10,195,634	
809	SALARIES AND BENEFITS POSITIONS	231.75	
	FROM GENERAL REVENUE FUND . . . . .	11,467,675	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		372,498
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,768,198
810	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	30,415	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		100,000
811	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	886,395	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND . . . . .		9,047
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		196,100
812	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	44,223	
813	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	9,874	
TOTAL: PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	12,438,582	
	FROM TRUST FUNDS . . . . .		2,445,843
	TOTAL POSITIONS . . . . .	231.75	
	TOTAL ALL FUNDS . . . . .		14,884,425

PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE	5,742,637	
814	SALARIES AND BENEFITS POSITIONS	116.00	
	FROM GENERAL REVENUE FUND . . . . .	6,629,258	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		215,235
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		516,975
815	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	25,381	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		141,480
816	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	362,587	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		294,617
817	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	31,775	
818	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	8,093	
TOTAL:	PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	7,057,094	
	FROM TRUST FUNDS . . . . .		1,168,307
	TOTAL POSITIONS . . . . .	116.00	
	TOTAL ALL FUNDS . . . . .		8,225,401

PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT

	APPROVED SALARY RATE		3,438,492
819	SALARIES AND BENEFITS	POSITIONS	71.00
	FROM GENERAL REVENUE FUND . . . . .		3,851,117
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		124,995
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		540,000
820	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	7,857	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		11,440
821	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	223,109	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		173,311
822	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	15,249	
823	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	6,034	
TOTAL:	PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	4,103,366	
	FROM TRUST FUNDS . . . . .		849,746
	TOTAL POSITIONS . . . . .	71.00	
	TOTAL ALL FUNDS . . . . .		4,953,112

PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE		16,827,779
824	SALARIES AND BENEFITS	POSITIONS	370.00
	FROM GENERAL REVENUE FUND . . . . .		18,864,215
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		612,900
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,081,814

From the positions and funds provided in Specific Appropriation 824, two full-time equivalent positions with associated rate of 94,274 and \$136,686 from the Grants and Donations Trust Fund are provided solely for prosecution of insurance fraud.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

825	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	139,844	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND . . . . .		55,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		485,340
826	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	303,230	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND . . . . .		110,800
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		845,305
827	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	96,959	
828	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	11,404	
TOTAL:	PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	19,415,652	
	FROM TRUST FUNDS . . . . .		4,191,159
	TOTAL POSITIONS . . . . .	370.00	
	TOTAL ALL FUNDS . . . . .		23,606,811

PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	10,427,000	
829	SALARIES AND BENEFITS	POSITIONS	225.00
	FROM GENERAL REVENUE FUND . . . . .		12,706,397
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		412,489
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		554,708
830	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	10,599	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		79,194
831	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	546,171	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		101,274
832	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	63,541	
833	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	15,740	
TOTAL:	PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	13,342,448	
	FROM TRUST FUNDS . . . . .		1,147,665
	TOTAL POSITIONS . . . . .	225.00	
	TOTAL ALL FUNDS . . . . .		14,490,113

PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	22,511,172	
834	SALARIES AND BENEFITS	POSITIONS	475.00
	FROM GENERAL REVENUE FUND . . . . .	23,858,808	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		775,419
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		4,908,725

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

835	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	86,869	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		86,662
836	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	510,791	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		827,366
837	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	99,731	
838	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	22,724	
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	24,578,923	
	FROM TRUST FUNDS . . . . .		6,598,172
	TOTAL POSITIONS . . . . .	475.00	
	TOTAL ALL FUNDS . . . . .		31,177,095

PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 11,246,039

839	SALARIES AND BENEFITS	POSITIONS	242.00	
	FROM GENERAL REVENUE FUND . . . . .		12,571,103	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .			408,429
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			1,688,551
840	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	39,274		
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			83,867
841	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	636,613		
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			560,213
842	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	49,280		
843	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .	6,094		
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			20,000
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .	13,302,364		
	FROM TRUST FUNDS . . . . .			2,761,060
	TOTAL POSITIONS . . . . .	242.00		
	TOTAL ALL FUNDS . . . . .			16,063,424

PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 6,298,617

844	SALARIES AND BENEFITS	POSITIONS	139.00	
	FROM GENERAL REVENUE FUND . . . . .		7,362,530	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .			238,982
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			684,652

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

845	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	8,533	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		88,934
846	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	300,277	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		94,315
847	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	40,278	
848	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	13,506	
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	7,725,124	
	FROM TRUST FUNDS . . . . .		1,106,883
	TOTAL POSITIONS . . . . .	139.00	
	TOTAL ALL FUNDS . . . . .		8,832,007

PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 15,440,054

849	SALARIES AND BENEFITS	POSITIONS	330.00
	FROM GENERAL REVENUE FUND . . . . .		18,310,001
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		594,614
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND . . . . .		157,747
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		818,192

From the positions and funds provided in Specific Appropriation 849, two full-time equivalent positions with associated salary rate of 94,000 and \$136,000 from the Grants and Donations Trust Fund are provided solely for prosecution of insurance fraud.

Additionally, two full-time equivalent positions with associated salary rate of 94,274 and \$136,686 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud. This transfer authority may not be used to fund attorneys and paralegals that prosecute crimes other than workers compensation insurance fraud.

850	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	95,336	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND . . . . .		63,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,000
851	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	1,000,667	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND . . . . .		35,225
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		259,453
852	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	71,109	
853	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	26,486	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 19,503,599  
 FROM TRUST FUNDS . . . . . 1,929,231  
  
 TOTAL POSITIONS . . . . . 330.00  
 TOTAL ALL FUNDS . . . . . 21,432,830

PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 9,656,892

854 SALARIES AND BENEFITS POSITIONS 216.00  
 FROM GENERAL REVENUE FUND . . . . . 11,204,256  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 363,777  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 1,188,208

855 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 31,189  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 121,659

856 SPECIAL CATEGORIES  
 STATE ATTORNEY OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 237,230  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 422,826

857 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 44,005

858 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . 14,365

TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 11,531,045  
 FROM TRUST FUNDS . . . . . 2,096,470  
  
 TOTAL POSITIONS . . . . . 216.00  
 TOTAL ALL FUNDS . . . . . 13,627,515

PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 53,300,609

859 SALARIES AND BENEFITS POSITIONS 1,264.00  
 FROM GENERAL REVENUE FUND . . . . . 44,216,865  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 1,435,280  
 FROM CHILD SUPPORT TRUST FUND . . . . . 18,364,528  
 FROM FORFEITURE AND INVESTIGATIVE  
 SUPPORT TRUST FUND . . . . . 206,928  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 4,773,037

From the positions and funds provided in Specific Appropriation 859, two full-time equivalent positions with associated salary rate of 94,000 and \$136,000 from the Grants and Donations Trust Fund are provided solely for prosecution of insurance fraud.

Additionally, two full-time equivalent positions with associated salary rate of 94,274 and \$136,686 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud. This transfer authority may not be used to fund attorneys and paralegals that prosecute crimes other than workers compensation insurance fraud.

860 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 239,005  
 FROM CHILD SUPPORT TRUST FUND . . . . . 868,300  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 286,053

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861	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	835,340	
	FROM CHILD SUPPORT TRUST FUND . . . . .		3,894,263
	FROM CIVIL RICO TRUST FUND . . . . .		200,020
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND . . . . .		203,700
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,660,751
862	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	470,381	
	FROM CHILD SUPPORT TRUST FUND . . . . .		27,412
863	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	22,221	
TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL			
	CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	45,783,812	
	FROM TRUST FUNDS . . . . .		31,920,272
	TOTAL POSITIONS . . . . .	1,264.00	
	TOTAL ALL FUNDS . . . . .		77,704,084
PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL			
	CIRCUIT		
	APPROVED SALARY RATE	8,453,641	
864	SALARIES AND BENEFITS	POSITIONS	182.00
	FROM GENERAL REVENUE FUND . . . . .		10,368,397
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		336,389
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		177,834
865	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	23,211	
866	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	422,778	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		150,891
867	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	54,983	
868	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	9,461	
TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL			
	CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	10,878,830	
	FROM TRUST FUNDS . . . . .		665,114
	TOTAL POSITIONS . . . . .	182.00	
	TOTAL ALL FUNDS . . . . .		11,543,944
PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL			
	CIRCUIT		
	APPROVED SALARY RATE	16,535,569	
869	SALARIES AND BENEFITS	POSITIONS	351.00
	FROM GENERAL REVENUE FUND . . . . .		18,711,565
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		608,026
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,573,423

From the positions and funds provided in Specific Appropriation 869,



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two full-time equivalent positions with associated salary rate of 94,000 and \$136,000 from the Grants and Donations Trust Fund are provided solely for prosecution of insurance fraud.

870	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	119,228	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		18,877
871	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	675,988	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		309,408
872	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	90,428	
873	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	6,827	
TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL			
	CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	19,604,036	
	FROM TRUST FUNDS . . . . .		2,509,734
	TOTAL POSITIONS . . . . .	351.00	
	TOTAL ALL FUNDS . . . . .		22,113,770

PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,504,645

874	SALARIES AND BENEFITS	POSITIONS	123.00	
	FROM GENERAL REVENUE FUND . . . . .		6,855,420	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .			222,691
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			490,392
875	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	9,899		
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			29,900
876	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	247,291		
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			75,000
877	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	28,847		
878	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .	7,697		
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL				
	CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	7,149,154		
	FROM TRUST FUNDS . . . . .			817,983
	TOTAL POSITIONS . . . . .	123.00		
	TOTAL ALL FUNDS . . . . .			7,967,137

PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 15,872,160

879	SALARIES AND BENEFITS	POSITIONS	329.00	
	FROM GENERAL REVENUE FUND . . . . .		18,241,604	

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FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		592,699
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		82,519
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,910,493

From the positions and funds provided in Specific Appropriation 879, two full-time equivalent positions with associated rate of 94,274 and \$136,686 from the Grants and Donations Trust Fund are provided solely for prosecution of insurance fraud.

880 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	74,365	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		66,018
881 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND . . . . .	635,404	
FROM CIVIL RICO TRUST FUND . . . . .		31,959
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		61,459
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		141,419
882 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	54,779	
883 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND . . . . .	10,569	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,000

TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	19,016,721	
FROM TRUST FUNDS . . . . .		2,887,566
TOTAL POSITIONS . . . . .	329.00	
TOTAL ALL FUNDS . . . . .		21,904,287

PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	3,088,374	
884 SALARIES AND BENEFITS POSITIONS	62.00	
FROM GENERAL REVENUE FUND . . . . .	3,522,634	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		114,566
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		380,171
885 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	15,490	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		76,054
886 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND . . . . .	142,272	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		232,415
887 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	23,890	
888 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND . . . . .	7,041	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 3,711,327  
 FROM TRUST FUNDS . . . . . 803,206  
  
 TOTAL POSITIONS . . . . . 62.00  
 TOTAL ALL FUNDS . . . . . 4,514,533

PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL  
 CIRCUIT

APPROVED SALARY RATE 23,787,402

889 SALARIES AND BENEFITS POSITIONS 509.00  
 FROM GENERAL REVENUE FUND . . . . . 28,112,463  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 913,553  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 2,241,200

From the positions and funds provided in Specific Appropriation 889,  
 two full-time equivalent positions with associated rate of 94,274 and  
 \$136,686 from the Grants and Donations Trust Fund are provided solely  
 for prosecution of insurance fraud.

890 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 114,991  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 122,864

891 SPECIAL CATEGORIES  
 STATE ATTORNEY OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 1,203,455  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 232,787

892 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 370,228

893 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . 23,491

894 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 293

TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 29,824,628  
 FROM TRUST FUNDS . . . . . 3,510,697  
  
 TOTAL POSITIONS . . . . . 509.00  
 TOTAL ALL FUNDS . . . . . 33,335,325

PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL  
 CIRCUIT

APPROVED SALARY RATE 13,359,041

895 SALARIES AND BENEFITS POSITIONS 294.00  
 FROM GENERAL REVENUE FUND . . . . . 15,634,063  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 507,435  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 1,213,921

896 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 25,100  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 32,500

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897	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	640,426	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		105,290
898	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	52,967	
899	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	9,587	
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	16,362,143	
	FROM TRUST FUNDS . . . . .		1,859,146
	TOTAL POSITIONS . . . . .	294.00	
	TOTAL ALL FUNDS . . . . .		18,221,289

PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 7,735,570

900	SALARIES AND BENEFITS	POSITIONS	166.00	
	FROM GENERAL REVENUE FUND . . . . .		8,391,977	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .			272,734
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			1,345,254
901	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	19,414		
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			76,678
902	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	531,776		
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			75,000
903	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	53,323		
904	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .	8,764		
905	SPECIAL CATEGORIES			
	LEAVE LIABILITY			
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			200,335
TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .	9,005,254		
	FROM TRUST FUNDS . . . . .			1,970,001
	TOTAL POSITIONS . . . . .	166.00		
	TOTAL ALL FUNDS . . . . .			10,975,255

PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT

APPROVED SALARY RATE 13,558,439

906	SALARIES AND BENEFITS	POSITIONS	298.00	
	FROM GENERAL REVENUE FUND . . . . .		14,810,379	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .			480,911
	FROM CIVIL RICO TRUST FUND . . . . .			116,843

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	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,003,506
907	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	32,100	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		93,417
908	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	837,012	
	FROM CIVIL RICO TRUST FUND . . . . .		27,102
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		177,800
909	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	73,178	
910	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	21,024	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		480
TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	15,773,693	
	FROM TRUST FUNDS . . . . .		2,900,059
	TOTAL POSITIONS . . . . .	298.00	
	TOTAL ALL FUNDS . . . . .		18,673,752

PUBLIC DEFENDERS

The Public Defenders Coordination Office's budgeting needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 911 through 992. The total funding for this office shall not exceed \$400,000.

From the funds in Specific Appropriations 911 through 992 in the Grants and Donations Trust Fund in the Public Defender Operating Expenditures category, a total of \$1,500,000 at an amount of \$75,000 per circuit is provided for the Public Defenders Judicial Circuits to assist with additional workload associated with the statewide drug court program.

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	5,573,495	
911	SALARIES AND BENEFITS POSITIONS	119.00	
	FROM GENERAL REVENUE FUND . . . . .	6,796,046	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .		211,032
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		79,431
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		305,586
912	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	22,604	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		28,000
913	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	214,926	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		80,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		123,179
914	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	24,777	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 7,058,353  
 FROM TRUST FUNDS . . . . . 827,228  
  
 TOTAL POSITIONS . . . . . 119.00  
 TOTAL ALL FUNDS . . . . . 7,885,581

PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE 3,788,215

915 SALARIES AND BENEFITS POSITIONS 83.00  
 FROM GENERAL REVENUE FUND . . . . . 4,703,171  
 FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . . 146,177  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 35,676  
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 146,366

916 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 20,487  
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 57,572

917 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 180,628  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 76,677  
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 71,173

918 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 15,853

TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 4,920,139  
 FROM TRUST FUNDS . . . . . 533,641  
  
 TOTAL POSITIONS . . . . . 83.00  
 TOTAL ALL FUNDS . . . . . 5,453,780

PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT

APPROVED SALARY RATE 1,809,270

919 SALARIES AND BENEFITS POSITIONS 30.00  
 FROM GENERAL REVENUE FUND . . . . . 2,194,923  
 FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . . 68,318  
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 88,501

920 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 251  
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 34,216

921 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 102,252  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 75,000  
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 16,231

922 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 7,694

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 2,305,120  
 FROM TRUST FUNDS . . . . . 282,266  
  
 TOTAL POSITIONS . . . . . 30.00  
 TOTAL ALL FUNDS . . . . . 2,587,386

PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 7,787,583

923 SALARIES AND BENEFITS POSITIONS 144.00  
 FROM GENERAL REVENUE FUND . . . . . 9,195,602  
 FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . . 286,057  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 201,086  
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 266,284

924 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 22,001  
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 132,308

925 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 284,858  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 125,000  
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 127,276

926 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 42,396

TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 9,544,857  
 FROM TRUST FUNDS . . . . . 1,138,011  
  
 TOTAL POSITIONS . . . . . 144.00  
 TOTAL ALL FUNDS . . . . . 10,682,868

PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 4,490,994

927 SALARIES AND BENEFITS POSITIONS 101.00  
 FROM GENERAL REVENUE FUND . . . . . 5,698,024  
 FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . . 176,863  
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 182,844

928 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 21,727  
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 309,101

929 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 127,840  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 83,000  
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 173,550

930 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 23,541

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TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 5,871,132  
 FROM TRUST FUNDS . . . . . 925,358  
  
 TOTAL POSITIONS . . . . . 101.00  
 TOTAL ALL FUNDS . . . . . 6,796,490

PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 10,687,384

931 SALARIES AND BENEFITS POSITIONS 222.00  
 FROM GENERAL REVENUE FUND . . . . . 12,422,745  
 FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . . 385,805  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 377,451  
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 756,012

932 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 78,566  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 4,836  
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 111,956

933 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 534,416  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 83,000  
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 279,482

934 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 69,456

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 13,105,183  
 FROM TRUST FUNDS . . . . . 1,998,542  
  
 TOTAL POSITIONS . . . . . 222.00  
 TOTAL ALL FUNDS . . . . . 15,103,725

PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,389,275

935 SALARIES AND BENEFITS POSITIONS 115.00  
 FROM GENERAL REVENUE FUND . . . . . 6,723,367  
 FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . . 208,617  
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 177,795

936 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 30  
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 3,230

937 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 159,628  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 81,000  
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 99,760

938 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 41,360



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL  
CIRCUIT  
FROM GENERAL REVENUE FUND . . . . . 6,924,385  
FROM TRUST FUNDS . . . . . 570,402  
  
TOTAL POSITIONS . . . . . 115.00  
TOTAL ALL FUNDS . . . . . 7,494,787

PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL  
CIRCUIT  
  
APPROVED SALARY RATE 3,556,593  
  
939 SALARIES AND BENEFITS POSITIONS 74.00  
FROM GENERAL REVENUE FUND . . . . . 4,454,708  
FROM PUBLIC DEFENDERS REVENUE  
TRUST FUND . . . . . 138,265  
FROM INDIGENT CRIMINAL DEFENSE  
TRUST FUND . . . . . 103,774  
  
940 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 12,759  
FROM INDIGENT CRIMINAL DEFENSE  
TRUST FUND . . . . . 66,600  
  
941 SPECIAL CATEGORIES  
PUBLIC DEFENDER OPERATING EXPENDITURES  
FROM GENERAL REVENUE FUND . . . . . 116,464  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 80,000  
FROM INDIGENT CRIMINAL DEFENSE  
TRUST FUND . . . . . 41,400  
  
942 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . . 16,455

TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL  
CIRCUIT  
FROM GENERAL REVENUE FUND . . . . . 4,600,386  
FROM TRUST FUNDS . . . . . 430,039  
  
TOTAL POSITIONS . . . . . 74.00  
TOTAL ALL FUNDS . . . . . 5,030,425

PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT  
  
APPROVED SALARY RATE 9,181,706  
  
943 SALARIES AND BENEFITS POSITIONS 206.00  
FROM GENERAL REVENUE FUND . . . . . 8,901,188  
FROM PUBLIC DEFENDERS REVENUE  
TRUST FUND . . . . . 276,684  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 1,257,722  
FROM INDIGENT CRIMINAL DEFENSE  
TRUST FUND . . . . . 1,749,222  
  
944 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 25,000  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 7,500  
FROM INDIGENT CRIMINAL DEFENSE  
TRUST FUND . . . . . 141,520  
  
945 SPECIAL CATEGORIES  
PUBLIC DEFENDER OPERATING EXPENDITURES  
FROM GENERAL REVENUE FUND . . . . . 749,693  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 75,000  
  
946 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . . 35,233

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 9,711,114  
 FROM TRUST FUNDS . . . . . 3,507,648  
  
 TOTAL POSITIONS . . . . . 206.00  
 TOTAL ALL FUNDS . . . . . 13,218,762

PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,357,492  
  
 947 SALARIES AND BENEFITS POSITIONS 114.00  
 FROM GENERAL REVENUE FUND . . . . . 6,281,254  
 FROM PUBLIC DEFENDERS REVENUE  
 TRUST FUND . . . . . 195,026  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 428,248  
  
 948 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 12,424  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 57,430  
  
 949 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 195,442  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 75,000  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 146,953  
  
 950 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 47,247  
  
 TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 6,536,367  
 FROM TRUST FUNDS . . . . . 902,657  
  
 TOTAL POSITIONS . . . . . 114.00  
 TOTAL ALL FUNDS . . . . . 7,439,024

PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 19,886,748  
  
 951 SALARIES AND BENEFITS POSITIONS 384.00  
 FROM GENERAL REVENUE FUND . . . . . 23,276,380  
 FROM PUBLIC DEFENDERS REVENUE  
 TRUST FUND . . . . . 723,500  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 1,021,286  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 390,465  
  
 952 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 58,368  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 70,000  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 5,000  
  
 953 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM GENERAL REVENUE FUND . . . . . 90,913  
  
 954 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 417,595  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 85,000  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 5,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

955	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		179,654	
TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .		24,022,910	
	FROM TRUST FUNDS . . . . .			2,300,251
	TOTAL POSITIONS . . . . .	384.00		
	TOTAL ALL FUNDS . . . . .			26,323,161

PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE		4,618,152	
956	SALARIES AND BENEFITS	POSITIONS	95.50	
	FROM GENERAL REVENUE FUND . . . . .		5,259,914	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .			163,363
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			350,667
957	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		19,836	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			20,000
958	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .		240,705	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			133,400
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			10,000
959	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		14,712	
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .		5,535,167	
	FROM TRUST FUNDS . . . . .			677,430
	TOTAL POSITIONS . . . . .	95.50		
	TOTAL ALL FUNDS . . . . .			6,212,597

PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE		11,233,689	
960	SALARIES AND BENEFITS	POSITIONS	223.50	
	FROM GENERAL REVENUE FUND . . . . .		11,420,030	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .			355,100
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			1,236,300
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			1,590,609
961	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		46,413	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			100,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			11,201
962	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			44,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

963	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	546,655		
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .		182,844	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .		86,223	
964	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	32,004		
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .	12,045,102		
	FROM TRUST FUNDS . . . . .		3,606,277	
	TOTAL POSITIONS . . . . .	223.50		
	TOTAL ALL FUNDS . . . . .		15,651,379	

PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL  
CIRCUIT

APPROVED SALARY RATE 3,111,225

965	SALARIES AND BENEFITS	POSITIONS	61.00	
	FROM GENERAL REVENUE FUND . . . . .		3,694,185	
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND . . . . .			114,626
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			52,000
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			103,022
966	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		7,101	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			140,706
967	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	144,731		
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .		90,000	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			127,036
968	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	63,227		
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .	3,909,244		
	FROM TRUST FUNDS . . . . .		627,390	
	TOTAL POSITIONS . . . . .	61.00		
	TOTAL ALL FUNDS . . . . .		4,536,634	

PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL  
CIRCUIT

APPROVED SALARY RATE 9,176,405

969	SALARIES AND BENEFITS	POSITIONS	194.00	
	FROM GENERAL REVENUE FUND . . . . .		10,862,383	
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND . . . . .			337,447
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			515,084
970	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		47,601	
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			114,866
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			27,708

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

971	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	172,053	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		153,670
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		453,794
972	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	80,675	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	11,162,712	
	FROM TRUST FUNDS . . . . .		1,602,569
	TOTAL POSITIONS . . . . .	194.00	
	TOTAL ALL FUNDS . . . . .		12,765,281

PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL  
CIRCUIT

APPROVED SALARY RATE 2,079,695

973	SALARIES AND BENEFITS	POSITIONS	43.00	
	FROM GENERAL REVENUE FUND . . . . .		2,488,415	
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND . . . . .			77,391
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			61,199
974	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	6,968		
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			5,000
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			1,347
975	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	82,476		
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			85,000
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			1,300
976	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	16,773		
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .	2,594,632		
	FROM TRUST FUNDS . . . . .			231,237
	TOTAL POSITIONS . . . . .	43.00		
	TOTAL ALL FUNDS . . . . .			2,825,869

PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL  
CIRCUIT

APPROVED SALARY RATE 12,237,120

977	SALARIES AND BENEFITS	POSITIONS	223.00	
	FROM GENERAL REVENUE FUND . . . . .		13,436,435	
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND . . . . .			417,974
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			874,754
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			1,067,554
978	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	82,254		
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			150,708

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		36,000
979	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	451,265	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		75,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		185,305
980	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	33,350	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	14,003,304	
	FROM TRUST FUNDS . . . . .		2,807,295
	TOTAL POSITIONS . . . . .	223.00	
	TOTAL ALL FUNDS . . . . .		16,810,599

PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE		5,966,289
981	SALARIES AND BENEFITS POSITIONS	119.00	
	FROM GENERAL REVENUE FUND . . . . .	5,933,577	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .		184,227
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,143,225
982	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	12,792	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		28,160
983	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	356,305	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		80,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		283,854
984	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	43,111	
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	6,345,785	
	FROM TRUST FUNDS . . . . .		1,719,466
	TOTAL POSITIONS . . . . .	119.00	
	TOTAL ALL FUNDS . . . . .		8,065,251

PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE		3,788,345
985	SALARIES AND BENEFITS POSITIONS	78.00	
	FROM GENERAL REVENUE FUND . . . . .	4,201,561	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .		130,621
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		257,360
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		327,542
986	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	19,893	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		12,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		135,550
987	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	122,878	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		75,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		178,640
988	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	30,535	
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	4,374,867	
	FROM TRUST FUNDS . . . . .		1,116,713
	TOTAL POSITIONS . . . . .	78.00	
	TOTAL ALL FUNDS . . . . .		5,491,580

PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	6,186,881	
989	SALARIES AND BENEFITS POSITIONS	128.00	
	FROM GENERAL REVENUE FUND . . . . .	6,594,592	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .		204,719
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		701,555
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		403,538
990	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	15,098	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		20,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		80,000
991	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	360,544	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		139,260
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		183,182
992	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	30,766	
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	7,001,000	
	FROM TRUST FUNDS . . . . .		1,732,254
	TOTAL POSITIONS . . . . .	128.00	
	TOTAL ALL FUNDS . . . . .		8,733,254

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE	1,810,830	
993	SALARIES AND BENEFITS POSITIONS	34.00	
	FROM GENERAL REVENUE FUND . . . . .	2,206,151	
994	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	21,114	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

995 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 123,941

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND  
 JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 2,351,206

TOTAL POSITIONS . . . . . 34.00  
 TOTAL ALL FUNDS . . . . . 2,351,206

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH  
 JUDICIAL CIRCUIT

APPROVED SALARY RATE 1,786,080

996 SALARIES AND BENEFITS POSITIONS 33.00  
 FROM GENERAL REVENUE FUND . . . . . 2,135,699

997 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 2,370

998 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 138,053

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH  
 JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 2,276,122

TOTAL POSITIONS . . . . . 33.00  
 TOTAL ALL FUNDS . . . . . 2,276,122

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH  
 JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,502,924

999 SALARIES AND BENEFITS POSITIONS 50.00  
 FROM GENERAL REVENUE FUND . . . . . 3,043,585

1000 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 727,390

1001 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 139,857

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH  
 JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 3,910,832

TOTAL POSITIONS . . . . . 50.00  
 TOTAL ALL FUNDS . . . . . 3,910,832

PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH  
 JUDICIAL CIRCUIT

APPROVED SALARY RATE 1,597,104

1002 SALARIES AND BENEFITS POSITIONS 24.00  
 FROM GENERAL REVENUE FUND . . . . . 1,889,204

1003 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 3,731

1004 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 92,161



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH  
 JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 1,985,096  
  
 TOTAL POSITIONS . . . . . 24.00  
 TOTAL ALL FUNDS . . . . . 1,985,096

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH  
 JUDICIAL CIRCUIT  
  
 APPROVED SALARY RATE 2,554,079  
  
 1005 SALARIES AND BENEFITS POSITIONS 37.00  
 FROM GENERAL REVENUE FUND . . . . . 3,051,787  
  
 1006 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 40,021  
  
 TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH  
 JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 3,091,808  
  
 TOTAL POSITIONS . . . . . 37.00  
 TOTAL ALL FUNDS . . . . . 3,091,808

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: MIDDLE REGIONAL COUNSEL

PROVIDE STATE REQUIRED POST CONVICTION LEGAL  
 REPRESENTATION TO DEATH-ROW INMATES  
  
 APPROVED SALARY RATE 2,278,893  
  
 1007 SALARIES AND BENEFITS POSITIONS 41.00  
 FROM GENERAL REVENUE FUND . . . . . 2,956,242  
  
 1008 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 28,911  
  
 1009 SPECIAL CATEGORIES  
 CASE RELATED COSTS  
 FROM GENERAL REVENUE FUND . . . . . 463,004  
  
 1010 SPECIAL CATEGORIES  
 OVERTIME  
 FROM GENERAL REVENUE FUND . . . . . 10  
  
 1011 SPECIAL CATEGORIES  
 OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 374,387  
  
 1012 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 7,350  
  
 TOTAL: PROVIDE STATE REQUIRED POST CONVICTION LEGAL  
 REPRESENTATION TO DEATH-ROW INMATES  
 FROM GENERAL REVENUE FUND . . . . . 3,829,904  
  
 TOTAL POSITIONS . . . . . 41.00  
 TOTAL ALL FUNDS . . . . . 3,829,904

PROGRAM: SOUTHERN REGIONAL COUNSEL

PROVIDE STATE REQUIRED POST CONVICTION LEGAL  
 REPRESENTATION TO DEATH-ROW INMATES  
  
 APPROVED SALARY RATE 1,805,947  
  
 1013 SALARIES AND BENEFITS POSITIONS 32.00  
 FROM GENERAL REVENUE FUND . . . . . 2,280,469  
  
 1014 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 8

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1015	SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND . . . . .	538,367	
1016	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	384,605	
1017	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	7,657	
TOTAL:	PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES FROM GENERAL REVENUE FUND . . . . .	3,211,106	
	TOTAL POSITIONS . . . . .	32.00	
	TOTAL ALL FUNDS . . . . .		3,211,106

CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS

PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST

	APPROVED SALARY RATE	5,267,025	
1018	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	108.00 7,330,592	
1019	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	342,770	
1020	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CIVIL DEFENSE TRUST FUND . . . . .	1,044,390	233,446
1021	SPECIAL CATEGORIES REGIONAL CONFLICT COUNCIL OPERATIONS FROM GENERAL REVENUE FUND . . . . .	81,410	
1022	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	29,569	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	8,828,731	233,446
	TOTAL POSITIONS . . . . .	108.00	
	TOTAL ALL FUNDS . . . . .		9,062,177

PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND

	APPROVED SALARY RATE	4,725,609	
1023	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	101.00 6,527,621	67,000
1024	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	284,581	
1025	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CIVIL DEFENSE TRUST FUND . . . . .	1,116,734	234,488
1026	SPECIAL CATEGORIES REGIONAL CONFLICT COUNCIL OPERATIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	71,844	165,425

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1027	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .		28,710	
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND				
	FROM GENERAL REVENUE FUND . . . . .		8,029,490	
	FROM TRUST FUNDS . . . . .			466,913
	TOTAL POSITIONS . . . . .	101.00		
	TOTAL ALL FUNDS . . . . .			8,496,403
PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD				
	APPROVED SALARY RATE	2,290,031		
1028	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	47.00	3,180,710	
1029	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .		156,474	
1030	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CIVIL DEFENSE TRUST FUND . . . . .		1,479,611	86,956
1031	SPECIAL CATEGORIES REGIONAL CONFLICT COUNCIL OPERATIONS FROM GENERAL REVENUE FUND . . . . .		34,955	
1032	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .		13,769	
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD				
	FROM GENERAL REVENUE FUND . . . . .		4,865,519	
	FROM TRUST FUNDS . . . . .			86,956
	TOTAL POSITIONS . . . . .	47.00		
	TOTAL ALL FUNDS . . . . .			4,952,475
PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH				
	APPROVED SALARY RATE	3,042,588		
1033	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	63.00	4,234,441	
1034	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .		213,771	
1035	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CIVIL DEFENSE TRUST FUND . . . . .		2,546,193	121,892
1036	SPECIAL CATEGORIES REGIONAL CONFLICT COUNCIL OPERATIONS FROM GENERAL REVENUE FUND . . . . .		47,521	
1037	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .		18,457	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH  
 FROM GENERAL REVENUE FUND . . . . . 7,060,383  
 FROM TRUST FUNDS . . . . . 121,892  
  
 TOTAL POSITIONS . . . . . 63.00  
 TOTAL ALL FUNDS . . . . . 7,182,275

PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH

APPROVED SALARY RATE 3,074,456  
 1038 SALARIES AND BENEFITS POSITIONS 67.00  
 FROM GENERAL REVENUE FUND . . . . . 4,315,476  
 1039 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 208,569  
 1040 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 1,302,793  
 FROM INDIGENT CIVIL DEFENSE TRUST  
 FUND . . . . . 195,193  
 1041 SPECIAL CATEGORIES  
 REGIONAL CONFLICT COUNCIL OPERATIONS  
 FROM GENERAL REVENUE FUND . . . . . 50,288  
 1042 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 19,628

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH  
 FROM GENERAL REVENUE FUND . . . . . 5,896,754  
 FROM TRUST FUNDS . . . . . 195,193  
  
 TOTAL POSITIONS . . . . . 67.00  
 TOTAL ALL FUNDS . . . . . 6,091,947

TOTAL: JUSTICE ADMINISTRATION  
 FROM GENERAL REVENUE FUND . . . . . 635,984,319  
 FROM TRUST FUNDS . . . . . 104,029,885  
  
 TOTAL POSITIONS . . . . . 9,932.75  
 TOTAL ALL FUNDS . . . . . 740,014,204  
 TOTAL APPROVED SALARY RATE . . . . . 461,322,034

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1043 through 1124, each provider who contracts with the Department of Juvenile Justice shall provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents shall include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

From the funds in Specific Appropriations 1043 through 1124, the Department of Juvenile Justice shall establish a performance accountability system for each provider who contracts with the department for the delivery of services to children at-risk of future involvement in the criminal justice system, as determined by the department. The contract shall include both output measures, such as the number of children served, and outcome measures, such as program completion. The contractor shall report performance results annually to the department. The department's inspector general shall summarize performance results from all contracts and report the information annually to the Legislature.

From the funds in Specific Appropriations 1043 through 1124, the Department of Juvenile Justice is directed to withhold funds from contract payments to any provider if that provider failed to comply with

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

contract requirements that it maintain property insurance and if the failure to do so resulted in uninsured losses. The amount withheld shall not exceed the amount of the uninsured loss and may be reduced by other remedial actions agreed upon by the department and the provider.

From the funds in Specific Appropriations 1043 through 1124, the Department of Juvenile Justice must before implementing any departmental reorganization plans, submit its proposal to the Governor's Office of Policy and Budget and to the Legislative Budget Commission for approval.

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

	APPROVED SALARY RATE	65,550,580		
1043	SALARIES AND BENEFITS	POSITIONS	2,116.50	
	FROM GENERAL REVENUE FUND . . . . .		14,222,969	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			371,322
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			294,895
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .			78,054,574

The funds in Specific Appropriation 1043 represent a reduction of 26 supervisory full-time equivalent positions.

1044	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		314,747	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			431,204
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .			2,138,539

1045	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		1,787,927	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			734,005
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			683,815
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .			5,378,332

1046	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		10,771	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			7,293
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .			219,973

1047	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND . . . . .		237,455	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			345,336
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			52,758
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .			1,179,197

1048	SPECIAL CATEGORIES			
	LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME			
	FROM GENERAL REVENUE FUND . . . . .		179,110	

1049	SPECIAL CATEGORIES			
	GRANTS AND AIDS - GRANTS TO FISCALLY CONSTRAINED COUNTIES FOR DETENTION CENTER COSTS			
	FROM GENERAL REVENUE FUND . . . . .		6,592,439	

1050	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		620,954	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			8,440
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			1,289
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .			1,937,056

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1051	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	5,432,785		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		906,455	
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .		138,483	
	FROM SHARED COUNTY/STATE JUVENILE			
	DETENTION TRUST FUND . . . . .		6,127,325	
1052	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	597,100		
	FROM SHARED COUNTY/STATE JUVENILE			
	DETENTION TRUST FUND . . . . .		3,989,880	
1053	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	139,442		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		7,180	
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .		1,014	
	FROM SHARED COUNTY/STATE JUVENILE			
	DETENTION TRUST FUND . . . . .		736,344	
TOTAL:	DETENTION CENTERS			
	FROM GENERAL REVENUE FUND . . . . .	30,135,699		
	FROM TRUST FUNDS . . . . .		103,744,709	
	TOTAL POSITIONS . . . . .	2,116.50		
	TOTAL ALL FUNDS . . . . .		133,880,408	
PROGRAM:	PROBATION AND COMMUNITY CORRECTIONS			
PROGRAM				
AFTERCARE SERVICES - CONDITIONAL RELEASE				
	APPROVED SALARY RATE	808,824		
1054	SALARIES AND BENEFITS POSITIONS	24.00		
	FROM GENERAL REVENUE FUND . . . . .	1,081,182		
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .		2,727	
1055	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	121,184		
1056	SPECIAL CATEGORIES			
	LEGISLATIVE INITIATIVES TO REDUCE AND			
	PREVENT JUVENILE CRIME			
	FROM GENERAL REVENUE FUND . . . . .	1,027,622		
1057	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	1,714		
1058	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	22,919,871		
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .		1,519,035	
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND . . . . .		992	
1059	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	9,785		
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .		24	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: AFTERCARE SERVICES - CONDITIONAL RELEASE		
FROM GENERAL REVENUE FUND . . . . .	25,161,358	
FROM TRUST FUNDS . . . . .		1,522,778
TOTAL POSITIONS . . . . .	24.00	
TOTAL ALL FUNDS . . . . .		26,684,136

JUVENILE PROBATION

APPROVED SALARY RATE	50,344,855	
1060 SALARIES AND BENEFITS POSITIONS	1,454.50	
FROM GENERAL REVENUE FUND . . . . .	59,259,614	
FROM FEDERAL GRANTS TRUST FUND . . . . .		31,194
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		65,572
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		7,645,060

The funds in Specific Appropriation 1060 represent a reduction of 17 supervisory full-time equivalent positions.

1061 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	1,156,501	
FROM FEDERAL GRANTS TRUST FUND . . . . .		88,064
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		117,555
1062 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	8,156,312	
FROM FEDERAL GRANTS TRUST FUND . . . . .		50,479
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		7,407
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		494,362
1063 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	68,687	
1064 SPECIAL CATEGORIES		
JUVENILE REDIRECTIONS PROGRAM		
FROM GENERAL REVENUE FUND . . . . .	8,610,485	

Funds in Specific Appropriation 1064 are provided for the redirection program subject to the requirements and limitations in effect during Fiscal Year 2008-2009. The program may serve youth who are before the court for a non-violent 3rd degree felony and who the judge determines would otherwise require residential commitment. Treatment services shall be evidenced-based family therapy for youth for whom these services are appropriate. Youth at risk of commitment are eligible for evidenced-based family therapy services. These services are to be provided as an alternative to commitment. No child may be served by the redirections program that has ever been adjudicated delinquent, or had adjudication withheld, of any violent crime, except for females adjudicated delinquent for domestic violence, any 1st degree felony or any felony direct-filed in adult court. The department and each participating court shall jointly develop criteria to identify youth appropriate for diversion into this program pursuant to the expanded eligibility criteria provided herein.

The department, in consultation with the Office of Program Policy Analysis and Governmental Accountability (OPPAGA), shall gather and maintain the data necessary to allow OPPAGA to continue the longitudinal evaluation of the program, including program expansions, which shall include a comparison of the effectiveness of the various components of the program.

1065 SPECIAL CATEGORIES		
LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME		
FROM GENERAL REVENUE FUND . . . . .	22,395	
1066 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	995,862	
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		70,346

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1067	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	7,237,095	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		396,195
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		14,813
1068	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	481,484	
1069	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	12,960	
1070	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	532,790	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		44,345
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		29,699
TOTAL:	JUVENILE PROBATION		
	FROM GENERAL REVENUE FUND . . . . .	86,534,185	
	FROM TRUST FUNDS . . . . .		9,055,091
	TOTAL POSITIONS . . . . .	1,454.50	
	TOTAL ALL FUNDS . . . . .		95,589,276

NON-RESIDENTIAL DELINQUENCY REHABILITATION

1071	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND		
	PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND . . . . .	184,317	
1072	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	18,581,632	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		18,462
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		81,003
TOTAL:	NON-RESIDENTIAL DELINQUENCY REHABILITATION		
	FROM GENERAL REVENUE FUND . . . . .	18,765,949	
	FROM TRUST FUNDS . . . . .		99,465
	TOTAL ALL FUNDS . . . . .		18,865,414

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT  
SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	9,350,328	
1073	SALARIES AND BENEFITS POSITIONS	221.50	
	FROM GENERAL REVENUE FUND . . . . .	12,266,538	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		97,581
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		293,336
1074	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	347,827	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		72,341
	FROM JUVENILE JUSTICE TRAINING		
	TRUST FUND . . . . .		11,712
1075	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,019,463	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		683,335
	FROM FEDERAL GRANTS TRUST FUND . . . . .		14,396
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		149,305



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM JUVENILE JUSTICE TRAINING TRUST FUND . . . . .		609,326
1076	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	32,841	
1077	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	207,357	
1078	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . .	27,174	
1079	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	558,249	208,537
1080	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM JUVENILE JUSTICE TRAINING TRUST FUND . . . . .	241,169	2,139,189
1081	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	115,638	
1082	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	98,375	743 2,238
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	15,914,631	4,282,039
	TOTAL POSITIONS . . . . .	221.50	
	TOTAL ALL FUNDS . . . . .		20,196,670

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	2,832,405	
1083	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	62.50 3,589,652	
1084	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	2,108,437	47,820
1085	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	84,326	
1086	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	626,988	
1087	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	15,390	
1088	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND . . . . .	26,633	
1089	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	25,308	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND . . . . .	6,476,734	
FROM TRUST FUNDS . . . . .		47,820
 TOTAL POSITIONS . . . . .	62.50	
TOTAL ALL FUNDS . . . . .		6,524,554

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1090 through 1112 , the department shall provide a weekly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth waiting placement and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided that the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor’s Office of Policy and Budget, the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Full Appropriations Council on General Government and Health Care prior to implementing any change.

From the funds in Specific Appropriations 1090 through 1112, for determining the most appropriate bed reductions in each level of residential commitments, the department may consider those residential commitment programs, which have scored below 72 on the overall program score represented in the Comprehensive Accountability Report, in determining which level of residential beds should be reduced. Prior to any change authorized herein, notification and justification must be provided to the Governor’s Office of Policy and Budget, the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Full Appropriations Council on General Government and Health Care.

NON-SECURE RESIDENTIAL COMMITMENT

	APPROVED SALARY RATE	8,886,653	
1090	SALARIES AND BENEFITS	POSITIONS	291.00
	FROM GENERAL REVENUE FUND . . . . .		9,793,223
	FROM FEDERAL GRANTS TRUST FUND . . . . .		26,690
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		39,276
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		2,921,248
1091	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	103,278	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		134,909
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		31,862
1092	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,320,339	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		398,997
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		23,761
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		264,925
1093	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		21,231
1094	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	477,395	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		166,663
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		41,490
1095	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	22,285	
1096	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	530,782	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		689

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,014
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		186,402
1097	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	116,496,791	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		102,126
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		456,727
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		2,132,034
1098	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,285,240	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		65,503
1099	SPECIAL CATEGORIES		
	GRANTS AND AIDS - WILDERNESS THERAPEUTIC SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	5,467,000	
1100	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	116,742	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		477
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		702
TOTAL:	NON-SECURE RESIDENTIAL COMMITMENT		
	FROM GENERAL REVENUE FUND . . . . .	135,613,075	
	FROM TRUST FUNDS . . . . .		7,016,726
	TOTAL POSITIONS . . . . .	291.00	
	TOTAL ALL FUNDS . . . . .		142,629,801
SECURE RESIDENTIAL COMMITMENT			
	APPROVED SALARY RATE	25,402,372	
1101	SALARIES AND BENEFITS POSITIONS	723.00	
	FROM GENERAL REVENUE FUND . . . . .	32,549,426	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		156,552
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		358,203
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		2,277,013
1102	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	825,037	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		176,109
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		67,000
1103	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,932,505	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		230,638
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,473
1104	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		33,861
1105	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	526,397	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		104,928
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		89,577

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1106	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTUAL SERVICES- DOZIER TRAINING SCHOOL		
	FROM GENERAL REVENUE FUND . . . . .	412,674	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		105,187
1107	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTUAL SERVICES- OKEECHOBEE TRAINING SCHOOL		
	FROM GENERAL REVENUE FUND . . . . .	6,385,963	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		32,088
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		2,546,273
1108	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,474,969	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,156
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,189
1109	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	25,058,408	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,282,656
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		487,948
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		30,808,311
1110	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	985,780	
1111	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	276,644	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		7,473
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		18,272
1112	FIXED CAPITAL OUTLAY JUVENILE FACILITIES - LEASE PURCHASE		
	FROM GENERAL REVENUE FUND . . . . .	1,806,244	
TOTAL:	SECURE RESIDENTIAL COMMITMENT		
	FROM GENERAL REVENUE FUND . . . . .	73,234,047	
	FROM TRUST FUNDS . . . . .		38,790,907
	TOTAL POSITIONS . . . . .	723.00	
	TOTAL ALL FUNDS . . . . .		112,024,954

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

	APPROVED SALARY RATE	663,648	
1113	SALARIES AND BENEFITS POSITIONS	15.00	
	FROM GENERAL REVENUE FUND . . . . .	405,356	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		52,337
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		464,626
1114	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	287,192	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		128,887
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		141,126
1115	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	236,795	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		69,500

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		282,180
1116	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - INVEST IN CHILDREN FROM JUVENILE CRIME PREVENTION AND EARLY INTERVENTION TRUST FUND . . . . .		519,338
1117	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .		12,450 12,450
1118	SPECIAL CATEGORIES PACE CENTERS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	8,246,517	2,669,314
1119	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND . . . . .	827,920	

From the funds in Specific Appropriation 1119, \$650,415 from recurring general revenue is provided to the PAR Adolescent Intervention Center (PAIC) Pasco.

1120	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	33,720	28,057
1121	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	597,989	5,318,889 7,570,115 2,639
1122	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	4,139	
1123	SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	20,547,748	1,000,000 8,756,894 383,858

From the funds in Specific Appropriation 1123, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.

Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapters 984 and 1003.27, F.S., to include areas with high ratios of juvenile arrests per youth ages 10 to 17. Such services shall be offered throughout the judicial circuit served by the CINS/FINS provider.

1124	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	3,503	419
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,365
TOTAL: DELINQUENCY PREVENTION AND DIVERSION		
FROM GENERAL REVENUE FUND . . . . .	31,190,879	
FROM TRUST FUNDS . . . . .		27,416,444
TOTAL POSITIONS . . . . .	15.00	
TOTAL ALL FUNDS . . . . .		58,607,323
TOTAL: JUVENILE JUSTICE, DEPARTMENT OF		
FROM GENERAL REVENUE FUND . . . . .	423,026,557	
FROM TRUST FUNDS . . . . .		191,975,979
TOTAL POSITIONS . . . . .	4,908.00	
TOTAL ALL FUNDS . . . . .		615,002,536
TOTAL APPROVED SALARY RATE . . . . .	163,839,665	

LAW ENFORCEMENT, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	6,004,264	
1125 SALARIES AND BENEFITS POSITIONS	115.00	
FROM GENERAL REVENUE FUND . . . . .	1,733,614	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		480,766
FROM FEDERAL GRANTS TRUST FUND . . . . .		511,395
FROM OPERATING TRUST FUND . . . . .		4,329,501
1126 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	7,838	
FROM ADMINISTRATIVE TRUST FUND . . . . .		5,000
FROM FEDERAL GRANTS TRUST FUND . . . . .		198,602
FROM OPERATING TRUST FUND . . . . .		56,138
1127 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	894,619	
FROM ADMINISTRATIVE TRUST FUND . . . . .		64,548
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		40,557
FROM FEDERAL GRANTS TRUST FUND . . . . .		169,956
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		286,666
FROM OPERATING TRUST FUND . . . . .		546,467
FROM REVOLVING TRUST FUND . . . . .		1,000,000
1128 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - STATE AGENCIES		
FROM FEDERAL GRANTS TRUST FUND . . . . .		2,683,102
1129 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - LOCAL GOVERNMENTS		
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,529,434
1130 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - PROJECT SAFE NEIGHBORHOODS		
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,263,483
1131 AID TO LOCAL GOVERNMENTS		
BYRNE MEMORIAL LOCAL LAW ENFORCEMENT ASSISTANCE PROGRAM		
FROM FEDERAL GRANTS TRUST FUND . . . . .		71,575,081
1132 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	24,616	
FROM FEDERAL GRANTS TRUST FUND . . . . .		4,000
FROM OPERATING TRUST FUND . . . . .		337

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1133	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	9,650	
	FROM OPERATING TRUST FUND . . . . .		402
1134	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY AND STATEWIDE DRUG ABUSE PREVENTION PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,497,908
1135	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	25,480	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		15,000
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		3,203
	FROM FEDERAL GRANTS TRUST FUND . . . . .		218,573
	FROM OPERATING TRUST FUND . . . . .		152,372
1136	SPECIAL CATEGORIES DOMESTIC SECURITY		
	FROM OPERATING TRUST FUND . . . . .		400,000
1137	SPECIAL CATEGORIES OVERTIME		
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		748
1138	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	13,395	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,864
	FROM FEDERAL GRANTS TRUST FUND . . . . .		12,125
	FROM OPERATING TRUST FUND . . . . .		15,295
1139	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	19,667	
1140	SPECIAL CATEGORIES BYRNE MEMORIAL STATE LAW ENFORCEMENT ASSISTANCE PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		38,595,901
1141	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - LOCAL UNITS OF GOVERNMENT		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,247,724
1142	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - STATE AGENCY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,675,511
1143	SPECIAL CATEGORIES GRANTS AND AID - LOCAL LAW ENFORCEMENT BLOCK GRANT - LOCAL UNITS OF GOVERNMENT		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		768,522
1144	SPECIAL CATEGORIES GRANTS AND AID - VIOLENT OFFENDER INCARCERATIONS AND TRUTH-IN- SENTENCING INCENTIVE PROGRAM - STATE AGENCY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,854,137
1145	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	26,180	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,629
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		3,579
	FROM OPERATING TRUST FUND . . . . .		19,105

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 2,755,059  
 FROM TRUST FUNDS . . . . . 140,230,631  
  
 TOTAL POSITIONS . . . . . 115.00  
 TOTAL ALL FUNDS . . . . . 142,985,690

PROGRAM: FLORIDA CAPITOL POLICE PROGRAM

CAPITOL POLICE SERVICES

APPROVED SALARY RATE 3,505,867

1146 SALARIES AND BENEFITS POSITIONS 88.00  
 FROM GENERAL REVENUE FUND . . . . . 2,195  
 FROM OPERATING TRUST FUND . . . . . 5,051,801

1147 OTHER PERSONAL SERVICES  
 FROM OPERATING TRUST FUND . . . . . 3,778

1148 EXPENSES  
 FROM OPERATING TRUST FUND . . . . . 601,842

1149 OPERATING CAPITAL OUTLAY  
 FROM OPERATING TRUST FUND . . . . . 85,369

1150 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM OPERATING TRUST FUND . . . . . 30,500

1151 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM OPERATING TRUST FUND . . . . . 70,084

1152 SPECIAL CATEGORIES  
 CAPITOL COMPLEX SECURITY  
 FROM GENERAL REVENUE FUND . . . . . 7,360  
 FROM OPERATING TRUST FUND . . . . . 20,000

1153 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM OPERATING TRUST FUND . . . . . 152,581

1154 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM OPERATING TRUST FUND . . . . . 38,064

1155 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 433  
 FROM OPERATING TRUST FUND . . . . . 34,773

1156 DATA PROCESSING SERVICES  
 TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF  
 MANAGEMENT SERVICES  
 FROM OPERATING TRUST FUND . . . . . 6,969

TOTAL: CAPITOL POLICE SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 9,988  
 FROM TRUST FUNDS . . . . . 6,095,761  
  
 TOTAL POSITIONS . . . . . 88.00  
 TOTAL ALL FUNDS . . . . . 6,105,749

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM

PROVIDE CRIME LAB SERVICES

APPROVED SALARY RATE 19,698,460

1157 SALARIES AND BENEFITS POSITIONS 413.00  
 FROM GENERAL REVENUE FUND . . . . . 27,917,850  
 FROM CRIMINAL JUSTICE STANDARDS  
 AND TRAINING TRUST FUND . . . . . 40,627



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FEDERAL GRANTS TRUST FUND . . .		15,110
	FROM OPERATING TRUST FUND . . . . .		212,539
1158	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	7,211	
	FROM FEDERAL GRANTS TRUST FUND . . .		15,000
1159	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	5,649,827	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,240,181
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		510,531
	FROM OPERATING TRUST FUND . . . . .		391,362

From the funds in Specific Appropriation 1159, the Department of Law Enforcement is authorized to distribute 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1159 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.

1160	AID TO LOCAL GOVERNMENTS CRIMINAL INVESTIGATIONS		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,811,474
	FROM OPERATING TRUST FUND . . . . .		2,379,702
1161	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	364,099	
	FROM ADMINISTRATIVE TRUST FUND . . .		5,000
	FROM FEDERAL GRANTS TRUST FUND . . .		2,293,028
1162	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	168,960	
1163	SPECIAL CATEGORIES PERFORMANCE ADJUSTMENTS		
	FROM GENERAL REVENUE FUND . . . . .	401,900	
1164	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	548,628	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,407,918
1165	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND . . . . .		92,036
1166	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	165,394	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		240
	FROM FEDERAL GRANTS TRUST FUND . . .		2,273

TOTAL:	PROVIDE CRIME LAB SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	35,223,869	
	FROM TRUST FUNDS . . . . .		10,417,021
	TOTAL POSITIONS . . . . .	413.00	
	TOTAL ALL FUNDS . . . . .		45,640,890

PROVIDE INVESTIGATIVE SERVICES

	APPROVED SALARY RATE	35,113,739	
1167	SALARIES AND BENEFITS POSITIONS	598.00	
	FROM GENERAL REVENUE FUND . . . . .	38,373,479	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		1,257,675
	FROM FEDERAL GRANTS TRUST FUND . . .		650,729
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,030
	FROM OPERATING TRUST FUND . . . . .		9,064,660

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1168	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	293,593	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		25,276
	FROM FEDERAL GRANTS TRUST FUND . . . . .		194,832
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		42,360
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,342
	FROM OPERATING TRUST FUND . . . . .		38,070
1169	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	6,683,454	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		132,670
	FROM FEDERAL GRANTS TRUST FUND . . . . .		235,647
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		833,472
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		62,000
	FROM OPERATING TRUST FUND . . . . .		2,863,089
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		1,220,346
	From the funds provided in Specific Appropriation 1169 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.		
1170	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	54,144	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		5,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		59,509
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		190,574
1171	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	90,091	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		580,000
1172	SPECIAL CATEGORIES		
	FLORIDA SEAPORT SECURITY IMPROVEMENTS		
	FROM GENERAL REVENUE FUND . . . . .	288,597	
1173	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	534,741	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		5,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		147,441
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		34,624
	FROM OPERATING TRUST FUND . . . . .		121,896
1174	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM GENERAL REVENUE FUND . . . . .	1,350,267	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,522,672
1175	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND . . . . .	232,461	
1176	SPECIAL CATEGORIES		
	OVERTIME		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,013
	FROM FEDERAL GRANTS TRUST FUND . . . . .		314,125
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		60,085
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		1,018,486
1177	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	369,689	
	FROM OPERATING TRUST FUND . . . . .		108,661

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1178	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .	483,991		
	FROM OPERATING TRUST FUND . . . . .			4,432
1179	SPECIAL CATEGORIES			
	DEFERRED-PAYMENT COMMODITY CONTRACTS			
	FROM GENERAL REVENUE FUND . . . . .	108,664		
1180	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	265,515		
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND . . . . .			1,436
	FROM FEDERAL GRANTS TRUST FUND . . . . .			4,386
	FROM OPERATING TRUST FUND . . . . .			5,851
1181	FIXED CAPITAL OUTLAY			
	MINOR REPAIRS AND RENOVATIONS AT REGIONAL			
	OPERATING FACILITIES			
	FROM OPERATING TRUST FUND . . . . .			1,000,000
TOTAL:	PROVIDE INVESTIGATIVE SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	49,128,686		
	FROM TRUST FUNDS . . . . .			21,814,389
	TOTAL POSITIONS . . . . .	598.00		
	TOTAL ALL FUNDS . . . . .			70,943,075

MUTUAL AID AND PREVENTION SERVICES

	APPROVED SALARY RATE			1,161,789
1182	SALARIES AND BENEFITS	POSITIONS	19.00	
	FROM GENERAL REVENUE FUND . . . . .			1,544,862
	FROM OPERATING TRUST FUND . . . . .			32,039
1183	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .			131,246
1184	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .			9,441
1185	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .			3,108
1186	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .			8,202
	FROM OPERATING TRUST FUND . . . . .			166
TOTAL:	MUTUAL AID AND PREVENTION SERVICES			
	FROM GENERAL REVENUE FUND . . . . .			1,696,859
	FROM TRUST FUNDS . . . . .			32,205
	TOTAL POSITIONS . . . . .	19.00		
	TOTAL ALL FUNDS . . . . .			1,729,064

PUBLIC ASSISTANCE FRAUD INVESTIGATIONS

	APPROVED SALARY RATE			4,319,272
1187	SALARIES AND BENEFITS	POSITIONS	63.00	
	FROM GENERAL REVENUE FUND . . . . .			1,650,199
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND . . . . .			32,737
	FROM FEDERAL GRANTS TRUST FUND . . . . .			3,245,937
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			51,107

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1188	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,406	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		50
	FROM FEDERAL GRANTS TRUST FUND . . . . .		74
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		20
1189	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	491,104	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		26,391
	FROM FEDERAL GRANTS TRUST FUND . . . . .		443,089
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		6,389
1190	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	73,058	
1191	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	21,529	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		50
	FROM FEDERAL GRANTS TRUST FUND . . . . .		350
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		127
1192	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	16,438	
1193	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	18,141	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		220
	FROM FEDERAL GRANTS TRUST FUND . . . . .		19,714
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,958
1194	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	34,204	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		109,722
TOTAL:	PUBLIC ASSISTANCE FRAUD INVESTIGATIONS		
	FROM GENERAL REVENUE FUND . . . . .	2,306,079	
	FROM TRUST FUNDS . . . . .		3,940,935
	TOTAL POSITIONS . . . . .	63.00	
	TOTAL ALL FUNDS . . . . .		6,247,014

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY

	APPROVED SALARY RATE	6,200,932	
1195	SALARIES AND BENEFITS	116.00	
	POSITIONS		
	FROM GENERAL REVENUE FUND . . . . .	55,581	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		142,468
	FROM FEDERAL GRANTS TRUST FUND . . . . .		63,888
	FROM OPERATING TRUST FUND . . . . .		6,999,282
1196	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		5,838
	FROM FEDERAL GRANTS TRUST FUND . . . . .		276,919
	FROM OPERATING TRUST FUND . . . . .		25,604
1197	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	34,944	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,202
	FROM FEDERAL GRANTS TRUST FUND . . . . .		33,107
	FROM OPERATING TRUST FUND . . . . .		7,932,449

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1198	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		5,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		452,399
	FROM OPERATING TRUST FUND . . . . .		1,937,402
1199	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	599	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		113,100
	FROM FEDERAL GRANTS TRUST FUND . . . . .		444,978
	FROM OPERATING TRUST FUND . . . . .		5,475,504
1200	SPECIAL CATEGORIES		
	OVERTIME		
	FROM OPERATING TRUST FUND . . . . .		46,200
1201	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND . . . . .		19,310
1202	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM OPERATING TRUST FUND . . . . .		1,192,110
1203	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	8,290	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		1,902
	FROM FEDERAL GRANTS TRUST FUND . . . . .		428
	FROM OPERATING TRUST FUND . . . . .		41,551
1204	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM OPERATING TRUST FUND . . . . .		26,740
TOTAL:	PROVIDE INFORMATION NETWORK SERVICES TO THE LAW		
	ENFORCEMENT COMMUNITY		
	FROM GENERAL REVENUE FUND . . . . .	99,414	
	FROM TRUST FUNDS . . . . .		25,238,381
	TOTAL POSITIONS . . . . .	116.00	
	TOTAL ALL FUNDS . . . . .		25,337,795
PROVIDE PREVENTION AND CRIME INFORMATION SERVICES			
	APPROVED SALARY RATE		10,021,837
1205	SALARIES AND BENEFITS	POSITIONS	281.00
	FROM GENERAL REVENUE FUND . . . . .		379,960
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		210,065
	FROM FEDERAL GRANTS TRUST FUND . . . . .		467,198
	FROM OPERATING TRUST FUND . . . . .		12,289,891
1206	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	10,000	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		5,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		348,129
	FROM OPERATING TRUST FUND . . . . .		436,394
1207	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	172,721	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		85,781
	FROM FEDERAL GRANTS TRUST FUND . . . . .		320,085
	FROM OPERATING TRUST FUND . . . . .		2,017,918
1208	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	2,600	
	FROM OPERATING TRUST FUND . . . . .		309,792
1209	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	402	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM OPERATING TRUST FUND . . . . .		93,168
1210	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	202,478	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		19,715
	FROM OPERATING TRUST FUND . . . . .		704,038
1211	SPECIAL CATEGORIES OVERTIME		
	FROM OPERATING TRUST FUND . . . . .		218,946
1212	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND . . . . .		68,937
1213	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM OPERATING TRUST FUND . . . . .		5,160
1214	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	7,111	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		1,732
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,948
	FROM OPERATING TRUST FUND . . . . .		109,593
TOTAL:	PROVIDE PREVENTION AND CRIME INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	775,272	
	FROM TRUST FUNDS . . . . .		17,717,490
	TOTAL POSITIONS . . . . .	281.00	
	TOTAL ALL FUNDS . . . . .		18,492,762

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

LAW ENFORCEMENT STANDARDS COMPLIANCE

	APPROVED SALARY RATE	2,545,990	
1215	SALARIES AND BENEFITS POSITIONS	51.00	
	FROM GENERAL REVENUE FUND . . . . .	40,023	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		3,069,479
1216	OTHER PERSONAL SERVICES		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		205,380
1217	EXPENSES		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		432,265
1218	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		64,800
1219	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		175,741
	FROM OPERATING TRUST FUND . . . . .		100,000
1220	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		10,432

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1221	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL EDUCATION AND TECHNICAL TRAINING FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		6,001,252
1222	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	246	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		22,759
TOTAL:	LAW ENFORCEMENT STANDARDS COMPLIANCE FROM GENERAL REVENUE FUND . . . . .	40,269	
	FROM TRUST FUNDS . . . . .		10,082,108
	TOTAL POSITIONS . . . . .	51.00	
	TOTAL ALL FUNDS . . . . .		10,122,377

LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES

APPROVED SALARY RATE 2,562,302

1223	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	49.00	61,667
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		3,079,339
	FROM OPERATING TRUST FUND . . . . .		216,258
1224	OTHER PERSONAL SERVICES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		660,798
	FROM OPERATING TRUST FUND . . . . .		3,000
1225	EXPENSES FROM GENERAL REVENUE FUND . . . . .	20,368	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		1,800,393
	FROM OPERATING TRUST FUND . . . . .		61,178
1226	OPERATING CAPITAL OUTLAY FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		203,819
1227	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	1,000	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		218,202
	FROM OPERATING TRUST FUND . . . . .		36,579
1228	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		8,951
1229	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	4,290	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		5,070
1230	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	2,229	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		20,308
	FROM OPERATING TRUST FUND . . . . .		1,405

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES		
FROM GENERAL REVENUE FUND . . . . .	89,554	6,315,300
FROM TRUST FUNDS . . . . .		
TOTAL POSITIONS . . . . .	49.00	6,404,854
TOTAL ALL FUNDS . . . . .		
TOTAL: LAW ENFORCEMENT, DEPARTMENT OF		
FROM GENERAL REVENUE FUND . . . . .	92,125,049	241,884,221
FROM TRUST FUNDS . . . . .		
TOTAL POSITIONS . . . . .	1,793.00	334,009,270
TOTAL ALL FUNDS . . . . .		
TOTAL APPROVED SALARY RATE . . . . .	91,134,452	

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

CIVIL ENFORCEMENT

APPROVED SALARY RATE	27,069,469	
1231 SALARIES AND BENEFITS POSITIONS	590.00	
FROM GENERAL REVENUE FUND . . . . .	4,768,863	
FROM CRIMES COMPENSATION TRUST FUND . . . . .		244,088
FROM FEDERAL GRANTS TRUST FUND . . . . .		12,073,395
FROM LEGAL SERVICES TRUST FUND . . . . .		10,706,154
FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		6,643,237
FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		1,465,047
FROM OPERATING TRUST FUND . . . . .		507,228
1232 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	89,404	
FROM FEDERAL GRANTS TRUST FUND . . . . .		125,709
FROM LEGAL SERVICES TRUST FUND . . . . .		210,834
FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		85,512
1233 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	674,519	
FROM CRIMES COMPENSATION TRUST FUND . . . . .		29,466
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,829,788
FROM LEGAL SERVICES TRUST FUND . . . . .		1,485,200
FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		5,539
FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		427,384
FROM OPERATING TRUST FUND . . . . .		7,830
1234 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	112,531	
FROM FEDERAL GRANTS TRUST FUND . . . . .		305,816
FROM LEGAL SERVICES TRUST FUND . . . . .		520,700
FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		51,938
FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		44,114
1235 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND . . . . .	53,927	
FROM FEDERAL GRANTS TRUST FUND . . . . .		203,551
1236 SPECIAL CATEGORIES		
ANTITRUST INVESTIGATIONS		
FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		1,479,256
1237 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	71,979	



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FEDERAL GRANTS TRUST FUND . . .		144,731
	FROM LEGAL SERVICES TRUST FUND . . .		719,580
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		74,281
1238	SPECIAL CATEGORIES ECONOMIC CRIME LITIGATION FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		5,062,841
1239	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	46,343	
	FROM FEDERAL GRANTS TRUST FUND . . .		101,080
	FROM LEGAL SERVICES TRUST FUND . . .		138,708
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		87,335
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		9,740
1240	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	69,725	
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		5,920
	FROM FEDERAL GRANTS TRUST FUND . . .		97,661
1241	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	58,230	
	FROM FEDERAL GRANTS TRUST FUND . . .		81,518
	FROM LEGAL SERVICES TRUST FUND . . .		71,343
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		36,078
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		9,762
1242	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		7,448
1243	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .	12,483	
	FROM FEDERAL GRANTS TRUST FUND . . .		35,000
	FROM LEGAL SERVICES TRUST FUND . . .		192,081
TOTAL:	CIVIL ENFORCEMENT FROM GENERAL REVENUE FUND . . . . .	5,958,004	
	FROM TRUST FUNDS . . . . .		45,326,893
	TOTAL POSITIONS . . . . .	590.00	
	TOTAL ALL FUNDS . . . . .		51,284,897

CONSTITUTIONAL LEGAL SERVICES

	APPROVED SALARY RATE	1,485,680	
1244	SALARIES AND BENEFITS POSITIONS	21.50	
	FROM GENERAL REVENUE FUND . . . . .	1,819,315	
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		69,755
	FROM OPERATING TRUST FUND . . . . .		97,390
1245	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	15,529	
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		6,225
1246	EXPENSES FROM GENERAL REVENUE FUND . . . . .	157,421	
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		5,443

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1247	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	17,862	
	FROM CRIMES COMPENSATION TRUST		
	FUND . . . . .		6,300
1248	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	5,920	
1249	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	13,585	
1250	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	6,999	
	FROM CRIMES COMPENSATION TRUST		
	FUND . . . . .		2,260
	FROM OPERATING TRUST FUND . . . . .		472
TOTAL:	CONSTITUTIONAL LEGAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,036,631	
	FROM TRUST FUNDS . . . . .		187,845
	TOTAL POSITIONS . . . . .	21.50	
	TOTAL ALL FUNDS . . . . .		2,224,476

CRIMINAL AND CIVIL LITIGATION DEFENSE

	APPROVED SALARY RATE	18,872,746	
1251	SALARIES AND BENEFITS	POSITIONS	348.50
	FROM GENERAL REVENUE FUND . . . . .		9,375,100
	FROM CRIMES COMPENSATION TRUST		
	FUND . . . . .		434,910
	FROM LEGAL SERVICES TRUST FUND . . . . .		11,798,802
	FROM OPERATING TRUST FUND . . . . .		2,910,506
1252	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	46,057	
	FROM LEGAL SERVICES TRUST FUND . . . . .		1,436,161
1253	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,276,944	
	FROM CRIMES COMPENSATION TRUST		
	FUND . . . . .		44,508
	FROM LEGAL SERVICES TRUST FUND . . . . .		2,315,081
	FROM OPERATING TRUST FUND . . . . .		40,055
1254	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	187,380	
	FROM LEGAL SERVICES TRUST FUND . . . . .		362,691
1255	LUMP SUM		
	ATTORNEY GENERAL RESERVE POSITIONS FOR		
	AGENCY CONTRACTS		
	POSITIONS	50.00	

The positions in Specific Appropriation 1255 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.

1256	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	104,367	
	FROM LEGAL SERVICES TRUST FUND . . . . .		673,819
1257	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM LEGAL SERVICES TRUST FUND . . . . .		46,500
1258	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	96,483	
	FROM LEGAL SERVICES TRUST FUND . . . . .		79,675

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1259	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	77,137	
	FROM LEGAL SERVICES TRUST FUND . . . . .		69,408
1260	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES FROM LEGAL SERVICES TRUST FUND . . . . .		30,972
TOTAL:	CRIMINAL AND CIVIL LITIGATION DEFENSE		
	FROM GENERAL REVENUE FUND . . . . .	11,163,468	
	FROM TRUST FUNDS . . . . .		20,243,088
	TOTAL POSITIONS . . . . .	398.50	
	TOTAL ALL FUNDS . . . . .		31,406,556

VICTIM SERVICES

	APPROVED SALARY RATE		3,853,344
1261	SALARIES AND BENEFITS POSITIONS	90.00	
	FROM GENERAL REVENUE FUND . . . . .		320
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		4,735,267
	FROM CRIME STOPPERS TRUST FUND . . . . .		89,032
	FROM FEDERAL GRANTS TRUST FUND . . . . .		47,017
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .		321,030
1262	OTHER PERSONAL SERVICES		
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		55,060
	FROM CRIME STOPPERS TRUST FUND . . . . .		5,100
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .		155,796
1263	EXPENSES		
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		783,053
	FROM CRIME STOPPERS TRUST FUND . . . . .		63,415
	FROM FEDERAL GRANTS TRUST FUND . . . . .		75,000
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .		99,596
1264	OPERATING CAPITAL OUTLAY		
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		123,407
	FROM CRIME STOPPERS TRUST FUND . . . . .		2,380
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .		7,695
1265	SPECIAL CATEGORIES		
	AWARDS TO CLAIMANTS		
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		24,842,082
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,866,000

From the funds in Specific Appropriation 1265, the Attorney General is directed to give priority to the payment of claims for forensic examinations for victims of sexual assault.

1266	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,881,192	
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		106,834
	FROM FEDERAL GRANTS TRUST FUND . . . . .		30,000
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .		108,408

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1267	SPECIAL CATEGORIES GRANTS AND AIDS - MINORITY COMMUNITIES CRIME PREVENTION PROGRAMS FROM GENERAL REVENUE FUND . . . . .	4,389,055	
1268	SPECIAL CATEGORIES GRANTS AND AIDS - CRIME STOPPERS FROM CRIME STOPPERS TRUST FUND . . . . .		4,500,000
1269	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CRIMES COMPENSATION TRUST FUND . . . . . FROM CRIME STOPPERS TRUST FUND . . . . . FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .		45,625 1,025  1,538
1270	SPECIAL CATEGORIES GRANTS AND AIDS - VICTIM ASSISTANCE SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . .		25,000,000
1271	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CRIMES COMPENSATION TRUST FUND . . . . . FROM CRIME STOPPERS TRUST FUND . . . . . FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .		33,094 294  2,243
TOTAL:	VICTIM SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	6,270,567	66,099,991
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	90.00	72,370,558
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	6,411,361	
1272	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM CRIMES COMPENSATION TRUST FUND . . . . . FROM LEGAL SERVICES TRUST FUND . . . . .	129.00 5,096,653	3,469,513  202,375 50,694
1273	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		140,826
1274	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM CRIMES COMPENSATION TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM LEGAL SERVICES TRUST FUND . . . . . FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	234,948	958,004  13,659 5,851 23,941 3,335 2,431
1275	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM CRIMES COMPENSATION TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM LEGAL SERVICES TRUST FUND . . . . . FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	90,461	472,801  9,061 21,712 88,837 12,371 9,019

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1276	SPECIAL CATEGORIES ATTORNEY GENERAL'S LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .	282,676	
1277	SPECIAL CATEGORIES COMMISSION ON THE STATUS OF WOMEN FROM GENERAL REVENUE FUND . . . . .	105,827	
1278	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM CRIMES COMPENSATION TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM LEGAL SERVICES TRUST FUND . . . . . FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	125,531	55,268 1,349 3,234 13,230 1,843 1,344
1279	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	54,460	28,195
1280	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	41,321	15,357
1281	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	135,441	157,876
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	6,167,318	5,762,126
	TOTAL POSITIONS . . . . .	129.00	
	TOTAL ALL FUNDS . . . . .		11,929,444
PROGRAM: OFFICE OF STATEWIDE PROSECUTION			
PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME			
	APPROVED SALARY RATE	3,983,385	
1282	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM CRIMES COMPENSATION TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	61.50 3,922,746	178,737 256,526 759,583
1283	SPECIAL CATEGORIES STATEWIDE PROSECUTION FROM GENERAL REVENUE FUND . . . . . FROM CRIMES COMPENSATION TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	751,456	26,415 39,602 367,371
1284	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	36,404	1,538 1,025
1285	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	19,653	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM CRIMES COMPENSATION TRUST  
 FUND . . . . . 6,600  
 FROM OPERATING TRUST FUND . . . . . 2,327

TOTAL: PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME  
 FROM GENERAL REVENUE FUND . . . . . 4,730,259  
 FROM TRUST FUNDS . . . . . 1,639,724  
  
 TOTAL POSITIONS . . . . . 61.50  
 TOTAL ALL FUNDS . . . . . 6,369,983

PROGRAM: FLORIDA ELECTIONS COMMISSION  
 CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

APPROVED SALARY RATE 710,318

1286 SALARIES AND BENEFITS POSITIONS 14.00  
 FROM ELECTIONS COMMISSION TRUST  
 FUND . . . . . 958,701

1287 OTHER PERSONAL SERVICES  
 FROM ELECTIONS COMMISSION TRUST  
 FUND . . . . . 76,354

1288 EXPENSES  
 FROM ELECTIONS COMMISSION TRUST  
 FUND . . . . . 232,821

1289 OPERATING CAPITAL OUTLAY  
 FROM ELECTIONS COMMISSION TRUST  
 FUND . . . . . 10,000

1290 SPECIAL CATEGORIES  
 TRANSFER TO DIVISION OF ADMINISTRATIVE  
 HEARINGS  
 FROM ELECTIONS COMMISSION TRUST  
 FUND . . . . . 17,977

1291 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM ELECTIONS COMMISSION TRUST  
 FUND . . . . . 13,348

1292 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM ELECTIONS COMMISSION TRUST  
 FUND . . . . . 7,690

1293 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM ELECTIONS COMMISSION TRUST  
 FUND . . . . . 6,349

TOTAL: CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT  
 FROM TRUST FUNDS . . . . . 1,323,240  
  
 TOTAL POSITIONS . . . . . 14.00  
 TOTAL ALL FUNDS . . . . . 1,323,240

TOTAL: LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL  
 FROM GENERAL REVENUE FUND . . . . . 36,326,247  
 FROM TRUST FUNDS . . . . . 140,582,907  
  
 TOTAL POSITIONS . . . . . 1,304.50  
 TOTAL ALL FUNDS . . . . . 176,909,154  
 TOTAL APPROVED SALARY RATE . . . . . 62,386,303

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PAROLE COMMISSION

PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS

	APPROVED SALARY RATE	5,483,470		
1293A	SALARIES AND BENEFITS	POSITIONS	131.00	
	FROM GENERAL REVENUE FUND	. . . . .	7,110,338	
1293B	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	77,514	
1293C	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	879,935	
<p>From the funds in Specific Appropriation 1293C, the Parole Commission shall conduct a study and provide the following to the Governor's Office of Policy and Budget, the President of the Senate and the Speaker of the House of Representatives by October 1, 2009:</p>				
<p>1. A valid determination of the exact number of pending Restoration of Civil Rights (RCR) cases existing on July 1, 2009, along with a full explanation of the methodology used to determine the pending number of cases. Data must include total cases received for each of the past five years, the total number of cases processed for each of the past five years, and the total number of cases received or pending but not processed for each of the past five years;</p>				
<p>2. A continuation plan including measures that continue to simplify application forms and processes by using readily available data from existing automated systems;</p>				
<p>3. Identification of all existing resources, workload, job descriptions, and internal business procedures for clemency activities. This information must be reported in a manner that allows for isolation of resources allocated to the RCR process. The information must also be sufficient to account for each step in the process to complete the review of RCR without a hearing; and</p>				
<p>4. Proposed criteria, developed by case type, to use in defining and classifying case backlogs which shall be based upon a reasonable length of time for the normal processing of cases.</p>				
1293D	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	16,771	
1293E	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	65,431	
1293F	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	61,175	
1293G	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	47,924	
TOTAL:	PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS			
	FROM GENERAL REVENUE FUND	. . . . .	8,259,088	
	TOTAL POSITIONS	. . . . .	131.00	
	TOTAL ALL FUNDS	. . . . .		8,259,088

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PAROLE COMMISSION		
FROM GENERAL REVENUE FUND . . . . .	8,259,088	
TOTAL POSITIONS . . . . .	131.00	
TOTAL ALL FUNDS . . . . .		8,259,088
TOTAL APPROVED SALARY RATE . . . . .	5,483,470	

PARTIAL SECTION 4

FROM GENERAL REVENUE FUND . . . . .	3,562,955,453	
FROM TRUST FUNDS . . . . .		777,548,294
TOTAL POSITIONS . . . . .	48,953.25	
TOTAL ALL FUNDS . . . . .		4,340,503,747



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection and Fish and Wildlife Conservation Commission as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

	APPROVED SALARY RATE	2,297,181		
1294	SALARIES AND BENEFITS	POSITIONS	40.50	
	FROM GENERAL REVENUE FUND . . . . .		2,854,502	
	FROM CITRUS INSPECTION TRUST FUND . . . . .			309,197
	FROM GENERAL INSPECTION TRUST FUND . . . . .			62,753
1295	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		15,000	
1296	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		464,387	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			60,000
	FROM GENERAL INSPECTION TRUST FUND . . . . .			27,868
1296A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM AGRICULTURAL LAW ENFORCEMENT TRUST FUND . . . . .			77,097
1297	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		8,028	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			340,000
1298	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		105,822	
1299	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		32,932	
	FROM AGRICULTURAL LAW ENFORCEMENT TRUST FUND . . . . .			4,607
	FROM GENERAL INSPECTION TRUST FUND . . . . .			881
1300	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		13,289	
	FROM CITRUS INSPECTION TRUST FUND . . . . .			1,411
	FROM GENERAL INSPECTION TRUST FUND . . . . .			285
TOTAL:	AGRICULTURAL LAW ENFORCEMENT			
	FROM GENERAL REVENUE FUND . . . . .		3,493,960	
	FROM TRUST FUNDS . . . . .			884,099
	TOTAL POSITIONS . . . . .		40.50	
	TOTAL ALL FUNDS . . . . .			4,378,059

AGRICULTURAL WATER POLICY COORDINATION

	APPROVED SALARY RATE	1,923,962		
1301	SALARIES AND BENEFITS	POSITIONS	35.00	
	FROM GENERAL INSPECTION TRUST FUND . . . . .			2,376,100
1302	EXPENSES			
	FROM GENERAL INSPECTION TRUST FUND . . . . .			399,234

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1303	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SOIL AND WATER COST SHARING PROGRAM FROM GENERAL INSPECTION TRUST FUND .	400,000
1304	SPECIAL CATEGORIES ANIMAL WASTE MANAGEMENT FROM GENERAL INSPECTION TRUST FUND .	200,000
1305	SPECIAL CATEGORIES NITRATE RESEARCH AND REMEDIATION FROM GENERAL INSPECTION TRUST FUND .	930,000
1306	SPECIAL CATEGORIES BEST MANAGEMENT PRACTICES - COST SHARE FROM GENERAL INSPECTION TRUST FUND .	2,063,696

From the funds in Specific Appropriation 1306, \$50,000 from the General Inspection Trust Fund is provided for the Association of Florida Conservation Districts contract for support services to all Florida's Soil and Water Conservation Districts.

1307	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL INSPECTION TRUST FUND .	13,642
TOTAL:	AGRICULTURAL WATER POLICY COORDINATION FROM TRUST FUNDS . . . . .	6,382,672
	TOTAL POSITIONS . . . . .	35.00
	TOTAL ALL FUNDS . . . . .	6,382,672

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	9,506,681	
1308	SALARIES AND BENEFITS POSITIONS	179.75	
	FROM GENERAL REVENUE FUND . . . . .	7,273,091	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		4,694,175
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,549
	FROM GENERAL INSPECTION TRUST FUND . . . . .		360,428
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		257,772
1309	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	70,524	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		10,352
1310	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	379,743	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,435,508
	FROM GENERAL INSPECTION TRUST FUND . . . . .		158,231
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		81,470
1311	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	3,614	
1311A	SPECIAL CATEGORIES FEDERAL VALUE OF PRODUCTION SPECIALTY CROP GRANT		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,000,000
1312	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	16,767	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		62,666
1313	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,000	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		618,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1314	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	78,006	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		32,206
1315	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	4,000	
1316	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	45,657	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		25,183
	FROM FEDERAL GRANTS TRUST FUND . . . . .		21
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		750
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	7,872,402	
	FROM TRUST FUNDS . . . . .		13,740,311
	TOTAL POSITIONS . . . . .	179.75	
	TOTAL ALL FUNDS . . . . .		21,612,713

DIVISION OF LICENSING

	APPROVED SALARY RATE		5,144,179
1317	SALARIES AND BENEFITS POSITIONS	142.00	
	FROM DIVISION OF LICENSING TRUST FUND . . . . .		7,120,120
1318	OTHER PERSONAL SERVICES		
	FROM DIVISION OF LICENSING TRUST FUND . . . . .		2,333,832
1319	EXPENSES		
	FROM DIVISION OF LICENSING TRUST FUND . . . . .		3,385,595
1320	OPERATING CAPITAL OUTLAY		
	FROM DIVISION OF LICENSING TRUST FUND . . . . .		50,532
1321	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM DIVISION OF LICENSING TRUST FUND . . . . .		5,227,286
1322	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM DIVISION OF LICENSING TRUST FUND . . . . .		61,865
1323	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM DIVISION OF LICENSING TRUST FUND . . . . .		53,862
TOTAL:	DIVISION OF LICENSING		
	FROM TRUST FUNDS . . . . .		18,233,092
	TOTAL POSITIONS . . . . .	142.00	
	TOTAL ALL FUNDS . . . . .		18,233,092

PROGRAM: FOREST AND RESOURCE PROTECTION

LAND MANAGEMENT

	APPROVED SALARY RATE		17,616,101
1324	SALARIES AND BENEFITS POSITIONS	488.00	
	FROM GENERAL REVENUE FUND . . . . .		6,985,352

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM FEDERAL GRANTS TRUST FUND . . .		1,088,632
	FROM GENERAL INSPECTION TRUST FUND .		3,976
	FROM INCIDENTAL TRUST FUND . . . . .		3,804,550
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND . . . . .		11,784,799
1325	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		643,654
	FROM INCIDENTAL TRUST FUND . . . . .		375,769
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND . . . . .		800,000
1326	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,397,560
	FROM INCIDENTAL TRUST FUND . . . . .		2,685,435
	FROM RELOCATION AND CONSTRUCTION		
	TRUST FUND . . . . .		10,000
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND . . . . .		5,077,165
1327	AID TO LOCAL GOVERNMENTS		
	AMERICA THE BEAUTIFUL PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,747,538
1328	AID TO LOCAL GOVERNMENTS		
	STATE FOREST RECEIPT DISTRIBUTION		
	FROM INCIDENTAL TRUST FUND . . . . .		595,000
1329	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	3,456	
	FROM FEDERAL GRANTS TRUST FUND . . .		159,150
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND . . . . .		56,600
1330	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND . . . . .		300,000
1331	SPECIAL CATEGORIES		
	PRIVATE LAND OWNER COST SHARE ASSISTANCE		
	PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		600,000
1332	SPECIAL CATEGORIES		
	OFF-HIGHWAY VEHICLE RECREATION PROGRAM		
	FROM INCIDENTAL TRUST FUND . . . . .		700,000
1333	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		806,825
	FROM INCIDENTAL TRUST FUND . . . . .		313,351
	FROM RELOCATION AND CONSTRUCTION		
	TRUST FUND . . . . .		140,000
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND . . . . .		1,935,972
1334	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	100,619	
	FROM INCIDENTAL TRUST FUND . . . . .		28,268
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND . . . . .		150,000
1335	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	87,730	
	FROM FEDERAL GRANTS TRUST FUND . . .		8,635
	FROM INCIDENTAL TRUST FUND . . . . .		14,989
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND . . . . .		89,647

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: LAND MANAGEMENT		
	FROM GENERAL REVENUE FUND . . . . .	7,177,157
	FROM TRUST FUNDS . . . . .	35,317,515
	TOTAL POSITIONS . . . . .	488.00
	TOTAL ALL FUNDS . . . . .	42,494,672
WILDFIRE PREVENTION AND MANAGEMENT		
	APPROVED SALARY RATE	25,511,553
1338	SALARIES AND BENEFITS POSITIONS	736.50
	FROM GENERAL REVENUE FUND . . . . .	34,753,445
	FROM FEDERAL GRANTS TRUST FUND . . . . .	1,373,243
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .	946,134
	FROM INCIDENTAL TRUST FUND . . . . .	1,260,003
1339	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	376,742
	FROM FEDERAL GRANTS TRUST FUND . . . . .	277,349
	FROM INCIDENTAL TRUST FUND . . . . .	25,000
1340	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	3,342,649
	FROM FEDERAL GRANTS TRUST FUND . . . . .	1,594,979
	FROM INCIDENTAL TRUST FUND . . . . .	2,281,418
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	1,006,707
1341	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - VOLUNTEER FIRE ASSISTANCE	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	215,763
1342	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - RURAL COMMUNITY FIRE PROTECTION	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	72,589
1343	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND . . . . .	18,606
	FROM FEDERAL GRANTS TRUST FUND . . . . .	559,625
1344	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	125,000
1345	SPECIAL CATEGORIES FORESTRY WILDFIRE PROTECTION/SUPPRESSION EQUIPMENT	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	400,000
	FROM INCIDENTAL TRUST FUND . . . . .	1,101,541
1346	SPECIAL CATEGORIES CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	133,794
	FROM FEDERAL GRANTS TRUST FUND . . . . .	2,099,078
	FROM INCIDENTAL TRUST FUND . . . . .	123,756
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	34,468
1347	SPECIAL CATEGORIES ON-CALL FEES	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .	333,296
	FROM INCIDENTAL TRUST FUND . . . . .	10,000
1348	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND . . . . .	905,557
	FROM INCIDENTAL TRUST FUND . . . . .	104,416

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1349	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .		267,009	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			8,958
	FROM INCIDENTAL TRUST FUND . . . . .			14,386
1350	FIXED CAPITAL OUTLAY			
	CONSTRUCTION AND MAINTENANCE OF DIVISION OF FORESTRY TELECOMMUNICATION TOWERS - STATEWIDE FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .			265,043
1351	FIXED CAPITAL OUTLAY			
	REPLACE FORESTRY STATION - VALRICO WORK CENTER - HILLSBOROUGH COUNTY FROM RELOCATION AND CONSTRUCTION TRUST FUND . . . . .			600,000
TOTAL:	WILDFIRE PREVENTION AND MANAGEMENT			
	FROM GENERAL REVENUE FUND . . . . .	39,797,802		
	FROM TRUST FUNDS . . . . .			14,832,752
	TOTAL POSITIONS . . . . .	736.50		
	TOTAL ALL FUNDS . . . . .			54,630,554

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE		2,223,547	
1352	SALARIES AND BENEFITS	POSITIONS	42.00	
	FROM GENERAL REVENUE FUND . . . . .		1,127,447	
	FROM GENERAL INSPECTION TRUST FUND . . . . .			1,756,442
1353	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		47,348	
1354	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		235,669	
	FROM DIVISION OF LICENSING TRUST FUND . . . . .			116,125
	FROM GENERAL INSPECTION TRUST FUND . . . . .			2,166,225
1355	OPERATING CAPITAL OUTLAY			
	FROM GENERAL INSPECTION TRUST FUND . . . . .			6,612
1356	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	402,334		
	FROM GENERAL INSPECTION TRUST FUND . . . . .			372,815
1357	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .		7,190	
	FROM GENERAL INSPECTION TRUST FUND . . . . .			10,035
TOTAL:	INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND . . . . .	1,819,988		
	FROM TRUST FUNDS . . . . .			4,428,254
	TOTAL POSITIONS . . . . .	42.00		
	TOTAL ALL FUNDS . . . . .			6,248,242

PROGRAM: FOOD SAFETY AND QUALITY

DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE		1,012,573	
1358	SALARIES AND BENEFITS	POSITIONS	25.00	
	FROM GENERAL REVENUE FUND . . . . .		1,438,866	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1359	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	220,928	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		24,141
1360	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	2,625	
1361	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	24,960	
1362	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	6,012	
1363	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	9,217	
TOTAL: DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT			
	FROM GENERAL REVENUE FUND . . . . .	1,702,608	
	FROM TRUST FUNDS . . . . .		24,141
	TOTAL POSITIONS . . . . .	25.00	
	TOTAL ALL FUNDS . . . . .		1,726,749

FOOD SAFETY INSPECTION AND ENFORCEMENT

	APPROVED SALARY RATE	11,473,028	
1364	SALARIES AND BENEFITS POSITIONS	292.00	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,690,708
	FROM GENERAL INSPECTION TRUST FUND . . . . .		14,317,982
1365	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		188,441
	FROM GENERAL INSPECTION TRUST FUND . . . . .		263,000
1366	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		602,553
	FROM GENERAL INSPECTION TRUST FUND . . . . .		1,823,140
1367	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		237,947
	FROM GENERAL INSPECTION TRUST FUND . . . . .		221,991
1368	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		366,707
	FROM GENERAL INSPECTION TRUST FUND . . . . .		514,100
1369	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,940
	FROM GENERAL INSPECTION TRUST FUND . . . . .		110,004
1370	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,740
	FROM GENERAL INSPECTION TRUST FUND . . . . .		104,404
TOTAL: FOOD SAFETY INSPECTION AND ENFORCEMENT			
	FROM TRUST FUNDS . . . . .		20,448,657
	TOTAL POSITIONS . . . . .	292.00	
	TOTAL ALL FUNDS . . . . .		20,448,657

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

APPROVED SALARY RATE 8,172,563

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1371	SALARIES AND BENEFITS	POSITIONS	200.00	
	FROM GENERAL REVENUE FUND			1,342,827
	FROM FEDERAL GRANTS TRUST FUND			317,838
	FROM GENERAL INSPECTION TRUST FUND			6,704,311
	FROM PEST CONTROL TRUST FUND			2,870,269
1372	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		100	
	FROM FEDERAL GRANTS TRUST FUND			194,800
	FROM GENERAL INSPECTION TRUST FUND			18,000
	FROM PEST CONTROL TRUST FUND			21,530
1373	EXPENSES			
	FROM GENERAL REVENUE FUND		253,411	
	FROM FEDERAL GRANTS TRUST FUND			326,295
	FROM GENERAL INSPECTION TRUST FUND			940,162
	FROM PEST CONTROL TRUST FUND			376,076
1374	AID TO LOCAL GOVERNMENTS			
	MOSQUITO CONTROL PROGRAM			
	FROM GENERAL INSPECTION TRUST FUND			2,166,168
<p>From the funds provided in Specific Appropriation 1374, \$250,000 from the General Inspection Trust Fund shall be used for research into practical methods of control to be used by local mosquito control agencies. The research shall be conducted by the Institute of Food and Agricultural Sciences (IFAS)/Florida Medical Entomology Laboratory and the Florida Agriculture and Mechanical University (FAMU)/Mulrennan Research Laboratory.</p>				
1375	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		1,513	
	FROM FEDERAL GRANTS TRUST FUND			366,000
1376	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM FEDERAL GRANTS TRUST FUND			138,000
1377	SPECIAL CATEGORIES			
	PESTICIDE COLLECTIONS			
	FROM GENERAL INSPECTION TRUST FUND			100,000
1378	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		107,372	
	FROM FEDERAL GRANTS TRUST FUND			374,978
	FROM GENERAL INSPECTION TRUST FUND			125,124
	FROM PEST CONTROL TRUST FUND			106,425
1379	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		93,968	
1380	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		22,873	
	FROM FEDERAL GRANTS TRUST FUND			2,132
	FROM GENERAL INSPECTION TRUST FUND			38,477
	FROM PEST CONTROL TRUST FUND			18,985
TOTAL:	AGRICULTURAL ENVIRONMENTAL SERVICES			
	FROM GENERAL REVENUE FUND		1,822,064	
	FROM TRUST FUNDS			15,205,570
	TOTAL POSITIONS		200.00	
	TOTAL ALL FUNDS			17,027,634

CONSUMER PROTECTION

	APPROVED SALARY RATE		4,633,374	
1381	SALARIES AND BENEFITS	POSITIONS	130.00	
	FROM GENERAL REVENUE FUND			1,482
	FROM GENERAL INSPECTION TRUST FUND			6,140,333



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1382	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	344		
	FROM GENERAL INSPECTION TRUST FUND .			50,385
1383	EXPENSES			
	FROM FEDERAL GRANTS TRUST FUND . . .			8,518
	FROM GENERAL INSPECTION TRUST FUND .			1,220,055
1384	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL INSPECTION TRUST FUND .			32,642
1385	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL INSPECTION TRUST FUND .			106,764
1386	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL INSPECTION TRUST FUND .			48,681
TOTAL:	CONSUMER PROTECTION			
	FROM GENERAL REVENUE FUND . . . . .	1,826		
	FROM TRUST FUNDS . . . . .			7,607,378
	TOTAL POSITIONS . . . . .	130.00		
	TOTAL ALL FUNDS . . . . .			7,609,204

STANDARDS AND PETROLEUM QUALITY INSPECTION

	APPROVED SALARY RATE			6,459,693
1387	SALARIES AND BENEFITS	POSITIONS	182.00	
	FROM GENERAL INSPECTION TRUST FUND .			8,957,794
1388	OTHER PERSONAL SERVICES			
	FROM GENERAL INSPECTION TRUST FUND .			59,572
1389	EXPENSES			
	FROM GENERAL INSPECTION TRUST FUND .			1,830,914
1390	OPERATING CAPITAL OUTLAY			
	FROM GENERAL INSPECTION TRUST FUND .			437
1391	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL INSPECTION TRUST FUND .			590,000
1392	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL INSPECTION TRUST FUND .			136,664
1393	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL INSPECTION TRUST FUND .			69,780
TOTAL:	STANDARDS AND PETROLEUM QUALITY INSPECTION			
	FROM TRUST FUNDS . . . . .			11,645,161
	TOTAL POSITIONS . . . . .	182.00		
	TOTAL ALL FUNDS . . . . .			11,645,161

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

	APPROVED SALARY RATE			5,959,868
1394	SALARIES AND BENEFITS	POSITIONS	167.00	
	FROM CITRUS INSPECTION TRUST FUND .			6,193,249
	FROM GENERAL INSPECTION TRUST FUND .			2,139,081
1395	OTHER PERSONAL SERVICES			
	FROM CITRUS INSPECTION TRUST FUND .			678,425

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM GENERAL INSPECTION TRUST FUND .	500,000
1396	EXPENSES	
	FROM CITRUS INSPECTION TRUST FUND .	1,124,913
	FROM GENERAL INSPECTION TRUST FUND .	522,171
1397	OPERATING CAPITAL OUTLAY	
	FROM CITRUS INSPECTION TRUST FUND .	8,427
1398	SPECIAL CATEGORIES	
	AUTOMATED TESTING EQUIPMENT	
	FROM CITRUS INSPECTION TRUST FUND .	216,041
1399	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM CITRUS INSPECTION TRUST FUND .	98,428
	FROM GENERAL INSPECTION TRUST FUND .	39,462
1400	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM CITRUS INSPECTION TRUST FUND .	359,809
	FROM GENERAL INSPECTION TRUST FUND .	41,657
1401	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM CITRUS INSPECTION TRUST FUND .	82,350
	FROM GENERAL INSPECTION TRUST FUND .	25,313
TOTAL: FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT		
	FROM TRUST FUNDS . . . . .	12,029,326
	TOTAL POSITIONS . . . . .	167.00
	TOTAL ALL FUNDS . . . . .	12,029,326

AGRICULTURAL PRODUCTS MARKETING

	APPROVED SALARY RATE	6,734,302
1402	SALARIES AND BENEFITS POSITIONS	183.50
	FROM GENERAL REVENUE FUND . . . . .	2,612,534
	FROM CITRUS INSPECTION TRUST FUND .	1,354,060
	FROM FEDERAL GRANTS TRUST FUND . . . .	403,089
	FROM GENERAL INSPECTION TRUST FUND .	1,764,793
	FROM MARKET IMPROVEMENTS WORKING	
	CAPITAL TRUST FUND . . . . .	2,354,746
	FROM SALTWATER PRODUCTS PROMOTION	
	TRUST FUND . . . . .	787,456
	FROM FLORIDA AGRICULTURAL	
	PROMOTION CAMPAIGN TRUST FUND . . . .	43,017
1403	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	8,600
	FROM CITRUS INSPECTION TRUST FUND .	213,765
	FROM AGRICULTURAL EMERGENCY	
	ERADICATION TRUST FUND . . . . .	153,598
	FROM MARKET IMPROVEMENTS WORKING	
	CAPITAL TRUST FUND . . . . .	26,400
1404	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	309,733
	FROM CITRUS INSPECTION TRUST FUND .	323,828
	FROM FEDERAL GRANTS TRUST FUND . . . .	1,780,450
	FROM GENERAL INSPECTION TRUST FUND .	838,127
	FROM MARKET TRADE SHOW TRUST FUND .	101,601
	FROM MARKET IMPROVEMENTS WORKING	
	CAPITAL TRUST FUND . . . . .	848,703
	FROM SALTWATER PRODUCTS PROMOTION	
	TRUST FUND . . . . .	326,022
	FROM VITICULTURE TRUST FUND . . . . .	9,580
	FROM FLORIDA AGRICULTURAL	
	PROMOTION CAMPAIGN TRUST FUND . . . .	121,622
1405	OPERATING CAPITAL OUTLAY	
	FROM MARKET IMPROVEMENTS WORKING	
	CAPITAL TRUST FUND . . . . .	2,625

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1405A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND . . .		49,440
1406	SPECIAL CATEGORIES GRANTS AND AIDS - VITICULTURE PROGRAM FROM VITICULTURE TRUST FUND . . . . .		300,000
1407	SPECIAL CATEGORIES FLORIDA AGRICULTURE PROMOTION CAMPAIGN FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		3,110,000
1408	SPECIAL CATEGORIES FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS FROM FEDERAL GRANTS TRUST FUND . . .		1,000,000
1408A	SPECIAL CATEGORIES SUPPORT FOR FOOD BANK FROM GENERAL INSPECTION TRUST FUND .		325,000
1409	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	15,219	
	FROM CITRUS INSPECTION TRUST FUND . . .		25,000
	FROM FEDERAL GRANTS TRUST FUND . . .		154,400
	FROM GENERAL INSPECTION TRUST FUND . .		175,600
	FROM MARKET TRADE SHOW TRUST FUND . .		75,000
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		28,600
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .		25,000
1410	SPECIAL CATEGORIES GRANTS AND AIDS - MARKETING ORDERS FROM CITRUS INSPECTION TRUST FUND . .		2,383,077
	FROM GENERAL INSPECTION TRUST FUND . .		475,082
1410A	SPECIAL CATEGORIES FARM SHARE PROGRAM FROM GENERAL INSPECTION TRUST FUND .		200,000
1411	SPECIAL CATEGORIES GRANTS AND AIDS - PROMOTIONAL AWARDS FROM GENERAL INSPECTION TRUST FUND .		300,000
1412	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS FROM FEDERAL GRANTS TRUST FUND . . .		2,303,834
1413	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	25,018	
	FROM CITRUS INSPECTION TRUST FUND . . .		8,028
	FROM FEDERAL GRANTS TRUST FUND . . . .		6,538
	FROM GENERAL INSPECTION TRUST FUND . .		13,893
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		29,652
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .		8,225
1414	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	23,345	
	FROM CITRUS INSPECTION TRUST FUND . . .		10,054
	FROM FEDERAL GRANTS TRUST FUND . . . .		2,994
	FROM GENERAL INSPECTION TRUST FUND . .		10,748
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		18,782
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .		6,356
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . . .		319

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1415	FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIRS STATE FARMERS' MARKETS - STATEWIDE FROM GENERAL INSPECTION TRUST FUND .		312,800
TOTAL:	AGRICULTURAL PRODUCTS MARKETING FROM GENERAL REVENUE FUND . . . . .	2,994,449	
	FROM TRUST FUNDS . . . . .		22,811,904
	TOTAL POSITIONS . . . . .	183.50	
	TOTAL ALL FUNDS . . . . .		25,806,353

AQUACULTURE

	APPROVED SALARY RATE	2,085,581	
1416	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	51.50 2,200,450	
	FROM GENERAL INSPECTION TRUST FUND .		689,974
1417	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	27,579	
	FROM FEDERAL GRANTS TRUST FUND . . .		116,700
	FROM GENERAL INSPECTION TRUST FUND .		30,532
1418	EXPENSES FROM GENERAL REVENUE FUND . . . . .	502,156	
	FROM FEDERAL GRANTS TRUST FUND . . .		109,000
	FROM GENERAL INSPECTION TRUST FUND .		202,742
1419	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . .		50,000
	FROM GENERAL INSPECTION TRUST FUND .		12,600
1420	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL INSPECTION TRUST FUND .		85,000
1421	SPECIAL CATEGORIES OYSTER PLANTING FROM FEDERAL GRANTS TRUST FUND . . .		917,175
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		350,201
1422	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	12,563	
	FROM GENERAL INSPECTION TRUST FUND .		1,845
1423	SPECIAL CATEGORIES AQUACULTURE DEVELOPMENT FROM GENERAL REVENUE FUND . . . . .	55,780	
	FROM GENERAL INSPECTION TRUST FUND .		673,000
1424	SPECIAL CATEGORIES AQUACULTURE PROGRAM GRANTS FROM FEDERAL GRANTS TRUST FUND . . .		350,000
1425	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	15,645	
	FROM GENERAL INSPECTION TRUST FUND .		4,377
TOTAL:	AQUACULTURE FROM GENERAL REVENUE FUND . . . . .	2,814,173	
	FROM TRUST FUNDS . . . . .		3,593,146
	TOTAL POSITIONS . . . . .	51.50	
	TOTAL ALL FUNDS . . . . .		6,407,319

AGRICULTURAL INTERDICTION STATIONS

APPROVED SALARY RATE 9,724,026

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1426	SALARIES AND BENEFITS	POSITIONS	236.00	
	FROM GENERAL REVENUE FUND		13,459,823	
	FROM GENERAL INSPECTION TRUST FUND			126,586
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			305,078
1427	EXPENSES			
	FROM GENERAL REVENUE FUND		717,862	
	FROM CITRUS INSPECTION TRUST FUND			36,718
	FROM GENERAL INSPECTION TRUST FUND			49,022
1428	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		5,747	
1428A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM AGRICULTURAL LAW ENFORCEMENT			
	TRUST FUND			62,525
	FROM FEDERAL LAW ENFORCEMENT TRUST			
	FUND			112,987
1429	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		123,380	
1430	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		156,473	
1431	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		78,015	
	FROM AGRICULTURAL LAW ENFORCEMENT			
	TRUST FUND			18,428
1432	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		87,595	
	FROM GENERAL INSPECTION TRUST FUND			532
TOTAL:	AGRICULTURAL INTERDICTION STATIONS			
	FROM GENERAL REVENUE FUND		14,628,895	
	FROM TRUST FUNDS			711,876
	TOTAL POSITIONS		236.00	
	TOTAL ALL FUNDS			15,340,771

ANIMAL PEST AND DISEASE CONTROL

APPROVED SALARY RATE 5,734,918

1433	SALARIES AND BENEFITS	POSITIONS	139.50	
	FROM GENERAL REVENUE FUND		6,299,224	
	FROM FEDERAL GRANTS TRUST FUND			390,206
	FROM GENERAL INSPECTION TRUST FUND			501,238
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			425,882
1434	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		11,866	
	FROM FEDERAL GRANTS TRUST FUND			395,703
	FROM GENERAL INSPECTION TRUST FUND			61,642
1435	EXPENSES			
	FROM GENERAL REVENUE FUND		417,773	
	FROM FEDERAL GRANTS TRUST FUND			967,670
	FROM GENERAL INSPECTION TRUST FUND			373,018
1436	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		50,949	
1437	SPECIAL CATEGORIES			
	ANIMAL PEST AND DISEASE CONTROL			
	FROM FEDERAL GRANTS TRUST FUND			1,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1438	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL INSPECTION TRUST FUND . . . . .		300,373
1439	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	115,048	45
1440	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GENERAL INSPECTION TRUST FUND . . . . .	50,462	2,689 3,456
TOTAL:	ANIMAL PEST AND DISEASE CONTROL FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	6,945,322	4,421,922
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	139.50	11,367,244
PLANT PEST AND DISEASE CONTROL			
	APPROVED SALARY RATE	13,163,919	
1441	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM CITRUS INSPECTION TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . FROM PLANT INDUSTRY TRUST FUND . . . . .	361.00 9,150,033	810,545 3,258,381 2,470,574 2,606,940
1442	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM CITRUS INSPECTION TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . FROM PLANT INDUSTRY TRUST FUND . . . . .	45,312	1,000 419,808 19,817 808,560
1443	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM CITRUS INSPECTION TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . FROM PLANT INDUSTRY TRUST FUND . . . . .	894,890	79,898 437,167 23,962 724,866
1444	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . . FROM PLANT INDUSTRY TRUST FUND . . . . .		66,195 12,881
1445	SPECIAL CATEGORIES AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM) FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		1,002,374
1446	SPECIAL CATEGORIES GRANTS AND AIDS - BOLL WEEVIL ERADICATION FROM PLANT INDUSTRY TRUST FUND . . . . .		560,000
1447	SPECIAL CATEGORIES APIARIAN INDEMNITIES FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		36,000
1448	SPECIAL CATEGORIES ENDANGERED PLANT SPECIES FROM PLANT INDUSTRY TRUST FUND . . . . .		240,000
1449	SPECIAL CATEGORIES CITRUS HEALTH RESPONSE PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . . .		5,885,038

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		2,522,159
1450	SPECIAL CATEGORIES PLANT PEST AND DISEASE CONTROL FROM FEDERAL GRANTS TRUST FUND . . .		1,000,000
1451	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	104,481	
	FROM CITRUS INSPECTION TRUST FUND .		7,144
	FROM FEDERAL GRANTS TRUST FUND . . .		12,538
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		120,000
	FROM PLANT INDUSTRY TRUST FUND . . .		118,049
1452	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	882,957	
	FROM FEDERAL GRANTS TRUST FUND . . .		262,374
1453	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY FROM PLANT INDUSTRY TRUST FUND . . .		720,000
1454	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	171,471	
	FROM CITRUS INSPECTION TRUST FUND .		11,713
	FROM FEDERAL GRANTS TRUST FUND . . .		45,921
	FROM PLANT INDUSTRY TRUST FUND . . .		39,616
TOTAL:	PLANT PEST AND DISEASE CONTROL FROM GENERAL REVENUE FUND . . . . .	11,249,144	
	FROM TRUST FUNDS . . . . .		24,323,520
	TOTAL POSITIONS . . . . .	361.00	
	TOTAL ALL FUNDS . . . . .		35,572,664
TOTAL:	AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE FROM GENERAL REVENUE FUND . . . . .	102,319,790	
	FROM TRUST FUNDS . . . . .		216,641,296
	TOTAL POSITIONS . . . . .	3,631.25	
	TOTAL ALL FUNDS . . . . .		318,961,086
	TOTAL APPROVED SALARY RATE . . . . .	139,377,049	
ENVIRONMENTAL PROTECTION, DEPARTMENT OF			
PROGRAM: ADMINISTRATIVE SERVICES			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	15,553,681	
1574	SALARIES AND BENEFITS POSITIONS	308.00	
	FROM GENERAL REVENUE FUND . . . . .	2,603,123	
	FROM ADMINISTRATIVE TRUST FUND . . .		17,405,154
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		40,032
	FROM INLAND PROTECTION TRUST FUND .		228,584
	FROM FEDERAL GRANTS TRUST FUND . . .		715,972
1575	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	73,267	
	FROM ADMINISTRATIVE TRUST FUND . . .		652,814
	FROM FEDERAL GRANTS TRUST FUND . . .		381,879
1576	EXPENSES FROM GENERAL REVENUE FUND . . . . .	12,782	
	FROM ADMINISTRATIVE TRUST FUND . . .		3,205,321

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .	16,027
	FROM INLAND PROTECTION TRUST FUND . . . . .	41,647
	FROM FEDERAL GRANTS TRUST FUND . . . . .	910,283
1577	OPERATING CAPITAL OUTLAY	
	FROM ADMINISTRATIVE TRUST FUND . . . . .	16,275
	FROM FEDERAL GRANTS TRUST FUND . . . . .	1,399
1578	SPECIAL CATEGORIES	
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS	
	FROM ADMINISTRATIVE TRUST FUND . . . . .	317,309
1579	SPECIAL CATEGORIES	
	NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM	
	FROM ADMINISTRATIVE TRUST FUND . . . . .	22,906
1580	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM ADMINISTRATIVE TRUST FUND . . . . .	162,050
1581	SPECIAL CATEGORIES	
	POLLUTION RESTORATION CONTRACTS	
	FROM GENERAL REVENUE FUND . . . . .	88,685
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .	111,195
1582	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM ADMINISTRATIVE TRUST FUND . . . . .	86,889
1583	SPECIAL CATEGORIES	
	SALARY INCENTIVE PAYMENTS	
	FROM ADMINISTRATIVE TRUST FUND . . . . .	9,910
1584	SPECIAL CATEGORIES	
	UNDERGROUND STORAGE TANK CLEANUP	
	FROM INLAND PROTECTION TRUST FUND . . . . .	357,407
1585	SPECIAL CATEGORIES	
	PETROLEUM CLEANUP AUDITS	
	FROM INLAND PROTECTION TRUST FUND . . . . .	430,980
1586	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND . . . . .	21,581
	FROM ADMINISTRATIVE TRUST FUND . . . . .	112,253
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .	256
	FROM INLAND PROTECTION TRUST FUND . . . . .	1,347
	FROM FEDERAL GRANTS TRUST FUND . . . . .	4,573
1587	QUALIFIED EXPENDITURE CATEGORY	
	APALACHICOLA-CHATTAHOOCHEE-FLINT RIVER BASIN CASE LITIGATION COSTS	
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	3,387,500
1588	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	FLORIDA COASTAL ZONE MANAGEMENT PROGRAM	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	2,200,000
1589	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	CLEAN MARINA	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	2,261,610



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM GENERAL REVENUE FUND . . . . .	2,799,438		
FROM TRUST FUNDS . . . . .			33,081,572
TOTAL POSITIONS . . . . .	308.00		
TOTAL ALL FUNDS . . . . .			35,881,010

FLORIDA GEOLOGICAL SURVEY

APPROVED SALARY RATE	1,337,946		
1590 SALARIES AND BENEFITS POSITIONS	29.50		
FROM MINERALS TRUST FUND . . . . .			1,428,430
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			406,367
1591 OTHER PERSONAL SERVICES			
FROM FEDERAL GRANTS TRUST FUND . . . . .			166,082
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			176,147
FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .			65,529
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			50,000
1592 EXPENSES			
FROM FEDERAL GRANTS TRUST FUND . . . . .			27,727
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			110,905
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			385,194
1593 OPERATING CAPITAL OUTLAY			
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			46,000
FROM MINERALS TRUST FUND . . . . .			38,092
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			19,838
1594 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM FEDERAL GRANTS TRUST FUND . . . . .			68,965
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			128,077
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			86,057
1595 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM MINERALS TRUST FUND . . . . .			6,049
1596 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM MINERALS TRUST FUND . . . . .			12,939
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			1,076
TOTAL: FLORIDA GEOLOGICAL SURVEY			
FROM TRUST FUNDS . . . . .			3,223,474
TOTAL POSITIONS . . . . .	29.50		
TOTAL ALL FUNDS . . . . .			3,223,474

TECHNOLOGY AND INFORMATION SERVICES

APPROVED SALARY RATE	3,040,504		
1597 SALARIES AND BENEFITS POSITIONS	64.00		
FROM WORKING CAPITAL TRUST FUND . . . . .			4,024,789
1598 OTHER PERSONAL SERVICES			
FROM WORKING CAPITAL TRUST FUND . . . . .			400,000
1599 EXPENSES			
FROM WORKING CAPITAL TRUST FUND . . . . .			1,949,343

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1600	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND . . .			20,625
1601	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKING CAPITAL TRUST FUND . . .			879,586
1602	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKING CAPITAL TRUST FUND . . .			28,957
1603	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM WORKING CAPITAL TRUST FUND . . .			2,165,655
TOTAL:	TECHNOLOGY AND INFORMATION SERVICES FROM TRUST FUNDS . . . . .			9,468,955
	TOTAL POSITIONS . . . . .	64.00		
	TOTAL ALL FUNDS . . . . .			9,468,955
PROGRAM: STATE LANDS				
INVASIVE PLANT CONTROL				
	APPROVED SALARY RATE		24,090	
LAND ADMINISTRATION				
	APPROVED SALARY RATE		2,013,137	
1604	SALARIES AND BENEFITS POSITIONS	44.00		
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .			2,562,799
	FROM LAND ACQUISITION TRUST FUND . . .			220,360
	FROM WATER MANAGEMENT LANDS TRUST FUND . . . . .			61,308
1605	OTHER PERSONAL SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .			120,000
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .			514,921
	FROM LAND ACQUISITION TRUST FUND . . .			4,000
1606	EXPENSES FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .			229,278
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .			637,833
	FROM LAND ACQUISITION TRUST FUND . . .			18,394
	FROM WATER MANAGEMENT LANDS TRUST FUND . . . . .			6,648
1607	OPERATING CAPITAL OUTLAY FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .			7,184
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .			10,637
1608	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .			164,994
1609	SPECIAL CATEGORIES NATURAL AREAS INVENTORY FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .			445,895
1610	SPECIAL CATEGORIES PAYMENT IN LIEU OF TAXES FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .			1,610,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1611	SPECIAL CATEGORIES FLORIDA FOREVER FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	150,000	
1612	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . FROM WATER MANAGEMENT LANDS TRUST FUND . . . . .	20,071 1,597 446	
1616	FIXED CAPITAL OUTLAY DEBT SERVICE FROM LAND ACQUISITION TRUST FUND . . .	426,632,685	
1617	FIXED CAPITAL OUTLAY DEBT SERVICE - SAVE OUR EVERGLADES BONDS FROM SAVE OUR EVERGLADES TRUST FUND . . . . .	17,064,309	
1619	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY AID TO WATER MANAGEMENT DISTRICTS-LAND ACQUISITION FROM WATER MANAGEMENT LANDS TRUST FUND . . . . .	20,228,186	
TOTAL:	LAND ADMINISTRATION FROM TRUST FUNDS . . . . .	470,711,545	
	TOTAL POSITIONS . . . . .	44.00	
	TOTAL ALL FUNDS . . . . .	470,711,545	
LAND MANAGEMENT			
	APPROVED SALARY RATE	4,402,546	
1621	SALARIES AND BENEFITS POSITIONS FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	855,018 5,087,092	102.00
1622	OTHER PERSONAL SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	784,659 574,024 426,519	
1623	EXPENSES FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	184,844 494,788 989,128	
1624	OPERATING CAPITAL OUTLAY FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	8,278 150,000 16,841	
1625	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE PLANT INDUSTRY TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	240,000	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1626	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	20,000
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	419,020
1627	SPECIAL CATEGORIES STATE LANDS STEWARDSHIP FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	375,000
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	200,000
1628	SPECIAL CATEGORIES NATIONAL OCEAN SURVEY FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	84,000
1629	SPECIAL CATEGORIES RICO ACT- DISTRIBUTION OF PROCEEDS FROM PROPERTY SALES FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	605,797
1630	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	99,591
1631	SPECIAL CATEGORIES TOPOGRAPHIC MAPPING FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	200,000
1632	SPECIAL CATEGORIES TRANSFER - DIVISION OF FORESTRY INCIDENTAL TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	21,733,338
1633	SPECIAL CATEGORIES TRANSFER TO FISH AND WILDLIFE CONSERVATION COMMISSION FOR MANAGEMENT OF CARL LANDS FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	18,787,994
1634	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF STATE FOR GRANTS AND DONATIONS TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	7,842,753
1635	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	6,559
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	38,517
TOTAL:	LAND MANAGEMENT FROM TRUST FUNDS . . . . .	60,223,760
	TOTAL POSITIONS . . . . .	102.00
	TOTAL ALL FUNDS . . . . .	60,223,760

PROGRAM: DISTRICT OFFICES

WATER RESOURCE PROTECTION AND RESTORATION

	APPROVED SALARY RATE	19,262,702
1636	SALARIES AND BENEFITS	POSITIONS 462.00
	FROM GENERAL REVENUE FUND . . . . .	9,895,927

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		2,152,250
	FROM FEDERAL GRANTS TRUST FUND . . . . .		841,952
	FROM LAND ACQUISITION TRUST FUND . . . . .		3,319,513
	FROM PERMIT FEE TRUST FUND . . . . .		9,813,638
1637	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	130,580	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		163,723
1638	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	876,988	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		908,859
	FROM FEDERAL GRANTS TRUST FUND . . . . .		36,826
	FROM LAND ACQUISITION TRUST FUND . . . . .		217,399
	FROM PERMIT FEE TRUST FUND . . . . .		354,937
1639	SPECIAL CATEGORIES		
	WATER QUALITY MANAGEMENT/PLANNING GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,654,072
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		288,000
1640	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	11,220	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		3,755
	FROM FEDERAL GRANTS TRUST FUND . . . . .		30
	FROM LAND ACQUISITION TRUST FUND . . . . .		1,100
	FROM PERMIT FEE TRUST FUND . . . . .		5,370
1641	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	19,654	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		24,642
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,045
	FROM PERMIT FEE TRUST FUND . . . . .		8,766
1642	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	113,523	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		15,602
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,201
	FROM LAND ACQUISITION TRUST FUND . . . . .		9,458
	FROM PERMIT FEE TRUST FUND . . . . .		43,340
TOTAL:	WATER RESOURCE PROTECTION AND RESTORATION		
	FROM GENERAL REVENUE FUND . . . . .	11,047,892	
	FROM TRUST FUNDS . . . . .		20,871,478
	TOTAL POSITIONS . . . . .	462.00	
	TOTAL ALL FUNDS . . . . .		31,919,370

AIR ASSESSMENT

	APPROVED SALARY RATE	661,094	
1643	SALARIES AND BENEFITS POSITIONS	16.00	
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		896,051
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		102,068
1644	OTHER PERSONAL SERVICES		
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		28,445
1645	EXPENSES		
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		86,341

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1646	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			9,572
1647	SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			5,300
1648	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			5,811
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			1,110
TOTAL: AIR ASSESSMENT FROM TRUST FUNDS . . . . .				1,134,698
	TOTAL POSITIONS . . . . .	16.00		
	TOTAL ALL FUNDS . . . . .			1,134,698

AIR POLLUTION PREVENTION

	APPROVED SALARY RATE	3,645,806		
1649	SALARIES AND BENEFITS FROM AIR POLLUTION CONTROL TRUST FUND . . . . .	POSITIONS	79.00	4,676,772
1650	OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			174,156
1651	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			525,863
1652	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			88,735
1653	SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			9,750
1654	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			19,860
1655	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			32,607
TOTAL: AIR POLLUTION PREVENTION FROM TRUST FUNDS . . . . .				5,527,743
	TOTAL POSITIONS . . . . .	79.00		
	TOTAL ALL FUNDS . . . . .			5,527,743

WASTE CONTROL

	APPROVED SALARY RATE	6,998,946		
1656	SALARIES AND BENEFITS FROM INLAND PROTECTION TRUST FUND . . . . .	POSITIONS	162.00	2,678,689
	FROM FEDERAL GRANTS TRUST FUND . . . . .			1,241,770
	FROM PERMIT FEE TRUST FUND . . . . .			677,804
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .			1,602,283

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	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	3,144,655	
1657	OTHER PERSONAL SERVICES FROM INLAND PROTECTION TRUST FUND . . . . .	110,000	
1658	EXPENSES FROM INLAND PROTECTION TRUST FUND . . . . .	591,982	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	109,016	
	FROM PERMIT FEE TRUST FUND . . . . .	40,204	
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	149,759	
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	314,784	
1659	OPERATING CAPITAL OUTLAY FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	60,919	
1660	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND . . . . .	1,860	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	550	
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	6,550	
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	16,145	
1661	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	120,594	
1662	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND . . . . .	119,294	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	5,757	
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	9,056	
1663	SPECIAL CATEGORIES RESEARCH, DEVELOPMENT AND TECHNICAL ASSISTANCE - WASTE TIRE ABATEMENT PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	14,000	
1664	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND . . . . .	18,904	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	8,763	
	FROM PERMIT FEE TRUST FUND . . . . .	5,316	
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	11,307	
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	22,192	
TOTAL:	WASTE CONTROL FROM TRUST FUNDS . . . . .	11,082,153	
	TOTAL POSITIONS . . . . .	162.00	
	TOTAL ALL FUNDS . . . . .	11,082,153	
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	4,289,906	
1665	SALARIES AND BENEFITS POSITIONS	91.00	
	FROM GENERAL REVENUE FUND . . . . .	1,030,486	
	FROM ADMINISTRATIVE TRUST FUND . . . . .	3,337,553	
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .	1,066,045	
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	309,943	
1666	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	8,262	

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	FROM ADMINISTRATIVE TRUST FUND . . .		127,564
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		10,359
1667	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	954,583	
	FROM ADMINISTRATIVE TRUST FUND . . .		720,601
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		286,560
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		11,870
	FROM LAND ACQUISITION TRUST FUND . .		27,923
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		58,316
1668	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		3,451
1669	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	44,795	
	FROM ADMINISTRATIVE TRUST FUND . . .		90,085
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		8,894
1670	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	123,109	
	FROM ADMINISTRATIVE TRUST FUND . . .		59,709
1671	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	16,931	
	FROM ADMINISTRATIVE TRUST FUND . . .		12,193
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		7,178
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		2,086
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,178,166	
	FROM TRUST FUNDS . . . . .		6,140,330
	TOTAL POSITIONS . . . . .	91.00	
	TOTAL ALL FUNDS . . . . .		8,318,496
WASTE CLEANUP			
	APPROVED SALARY RATE	44,154	
1672	SALARIES AND BENEFITS POSITIONS	1.00	
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		104,198
1673	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		69,941
1674	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		401
TOTAL:	WASTE CLEANUP		
	FROM TRUST FUNDS . . . . .		174,540
	TOTAL POSITIONS . . . . .	1.00	
	TOTAL ALL FUNDS . . . . .		174,540



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES

	APPROVED SALARY RATE	8,007,922	
1675	SALARIES AND BENEFITS	POSITIONS	181.00
	FROM GENERAL REVENUE FUND . . . . .		170,839
	FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .		5,420,602
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		214,200
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,932,414
	FROM LAND ACQUISITION TRUST FUND . . . . .		416,728
	FROM PERMIT FEE TRUST FUND . . . . .		53,881
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		2,713,496
1676	OTHER PERSONAL SERVICES		
	FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .		185,969
	FROM FEDERAL GRANTS TRUST FUND . . . . .		60,039
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		40,000
	FROM LAND ACQUISITION TRUST FUND . . . . .		1,914,271
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		70,950
1677	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	73,192	
	FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .		1,378,497
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		91,768
	FROM FEDERAL GRANTS TRUST FUND . . . . .		11,339
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		200,000
	FROM LAND ACQUISITION TRUST FUND . . . . .		32,201
	FROM PERMIT FEE TRUST FUND . . . . .		96,923
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		272,602
1678	OPERATING CAPITAL OUTLAY		
	FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .		67,875
	FROM FEDERAL GRANTS TRUST FUND . . . . .		13,002
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		50,000
1679	SPECIAL CATEGORIES		
	GROUND WATER QUALITY MONITORING NETWORK		
	FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .		125,000
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		1,798,745
1680	SPECIAL CATEGORIES		
	WATER MANAGEMENT DISTRICTS LABORATORY SUPPORT		
	FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .		176,425
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		40,000
1681	SPECIAL CATEGORIES		
	EVERGLADES LAB SUPPORT		
	FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .		469,471
1682	SPECIAL CATEGORIES		
	WATER QUALITY MANAGEMENT/PLANNING GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,320,000
1683	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .		436,559

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	FROM FEDERAL GRANTS TRUST FUND . . .		50,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		25,000
1684	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .		339,150
1685	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	4,746	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		11,402
1686	SPECIAL CATEGORIES U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT FROM FEDERAL GRANTS TRUST FUND . . . . .		78,500
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		214,897
1687	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	10,785	
	FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .		37,126
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		1,818
	FROM FEDERAL GRANTS TRUST FUND . . . . .		18,614
	FROM LAND ACQUISITION TRUST FUND . . . . .		1,769
	FROM PERMIT FEE TRUST FUND . . . . .		401
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		14,910
1688	FIXED CAPITAL OUTLAY TOTAL MAXIMUM DAILY LOADS FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		1,840,209
1689	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .		10,000,000
TOTAL:	WATER SCIENCE AND LABORATORY SERVICES FROM GENERAL REVENUE FUND . . . . .	259,562	
	FROM TRUST FUNDS . . . . .		33,236,753
	TOTAL POSITIONS . . . . .	181.00	
	TOTAL ALL FUNDS . . . . .		33,496,315
PROGRAM: WATER RESOURCE MANAGEMENT			
BEACH MANAGEMENT			
	APPROVED SALARY RATE	3,302,270	
1690	SALARIES AND BENEFITS POSITIONS	78.00	
	FROM GENERAL REVENUE FUND . . . . .	1,822,662	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		2,004,497
	FROM PERMIT FEE TRUST FUND . . . . .		677,523
1691	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	220,896	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		276,961
1692	EXPENSES FROM GENERAL REVENUE FUND . . . . .	300,430	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		296,573
	FROM PERMIT FEE TRUST FUND . . . . .		320,893

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1693	OPERATING CAPITAL OUTLAY FROM PERMIT FEE TRUST FUND . . . . .		4,597
1694	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	14,783	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		14,594
	FROM PERMIT FEE TRUST FUND . . . . .		3,045
1695	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BEACH PROJECTS - STATEWIDE FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		12,216,696

As part of the Department's Beach Management Assistance Program, funds in Specific Appropriation 1695 shall be allocated to those projects on the 2009-10 Priority Projects List with a federal cost-share, according to their readiness-to-proceed and in such a manner as to maximize the federal dollars leveraged. Further, pursuant to s. 161.143 (5) (a), the top three projects on DEP's Inlet Management List shall be funded accordingly. Remaining appropriated funds shall be used for post-construction monitoring. To the extent state matching funds for monitoring requirements are not available, such unrealized state dollars may be considered as a local government cost credit toward future beach management projects or activities.

Pursuant to Chapter 2008-152, Laws of Florida, Specific Appropriation 1748, the proviso report submitted to the President of the Senate and Speaker of the House, the Department shall implement those recommendations pertaining to the project management provisions addressing funding, and accountability and transparency, for the 2009-10 Fiscal Year.

TOTAL: BEACH MANAGEMENT			
FROM GENERAL REVENUE FUND . . . . .	2,358,771		
FROM TRUST FUNDS . . . . .			15,815,379
TOTAL POSITIONS . . . . .	78.00		
TOTAL ALL FUNDS . . . . .			18,174,150

WATER RESOURCE PROTECTION AND RESTORATION

	APPROVED SALARY RATE	10,190,965	
1696	SALARIES AND BENEFITS POSITIONS	210.50	
	FROM GENERAL REVENUE FUND . . . . .	871,793	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		188,979
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,654,738
	FROM LAND ACQUISITION TRUST FUND . . . . .		584,066
	FROM MINERALS TRUST FUND . . . . .		2,299,957
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .		1,393,865
	FROM PERMIT FEE TRUST FUND . . . . .		1,108,291
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		1,474,891
1697	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	179,342	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		199,591
	FROM LAND ACQUISITION TRUST FUND . . . . .		40,000
	FROM MINERALS TRUST FUND . . . . .		105,648
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .		59,938
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		225,168
1698	EXPENSES		
	FROM LAND ACQUISITION TRUST FUND . . . . .		97,750
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .		495,041

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	FROM PERMIT FEE TRUST FUND . . . . .	463,870
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	209,928
1699	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING FROM WATER MANAGEMENT LANDS TRUST FUND . . . . .	453,000
1700	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WATER MANAGEMENT DISTRICT PERMITTING ASSISTANCE FROM WATER MANAGEMENT LANDS TRUST FUND . . . . .	239,996
1701	OPERATING CAPITAL OUTLAY FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .	10,031
1702	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	3,426,190 500,000
1703	SPECIAL CATEGORIES NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM FROM PERMIT FEE TRUST FUND . . . . .	3,000,000
1704	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MINERALS TRUST FUND . . . . .	20,000
1705	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	2,549,943
1706	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . . FROM MINERALS TRUST FUND . . . . . FROM PERMIT FEE TRUST FUND . . . . .	92,155 6,554 3,561 11,782
1707	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FOR STATE UNDERGROUND PETROLEUM ENVIRONMENTAL RESPONSE ACT FROM INLAND PROTECTION TRUST FUND . . . . .	1,285,197
1708	SPECIAL CATEGORIES HABITAT RESTORATION FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .	200,000
1709	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND . . . . .	300,000
1710	SPECIAL CATEGORIES WATER WELL CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	1,581,061
1711	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .	13,226 1,475 33,999 3,073

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	FROM MINERALS TRUST FUND . . . . .		17,092
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .		10,163
	FROM PERMIT FEE TRUST FUND . . . . .		8,687
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		10,692
1712	SPECIAL CATEGORIES WETLANDS PROTECTION FROM FEDERAL GRANTS TRUST FUND . . . . .		284,459
1713	FIXED CAPITAL OUTLAY HAZARDOUS SITES CLEANUP - PHOSPHATE/ MULBERRY/PINEY POINT FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .		15,740,000
1716	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,500,000 500,000
1717	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN FROM DRINKING WATER REVOLVING LOAN TRUST FUND . . . . . FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		154,754,000 7,358,400
1718	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WASTEWATER TREATMENT FACILITY CONSTRUCTION FROM GENERAL REVENUE FUND . . . . . FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND . . . . .	1,000,000	5,000,000 208,341,000
1719	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SMALL COUNTY WASTEWATER TREATMENT GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .		13,600,000
TOTAL:	WATER RESOURCE PROTECTION AND RESTORATION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	2,156,516	438,352,076
	TOTAL POSITIONS . . . . .	210.50	
	TOTAL ALL FUNDS . . . . .		440,508,592

WATER SUPPLY

	APPROVED SALARY RATE	385,276	
1721	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	7.00	484,525
1722	EXPENSES FROM GENERAL REVENUE FUND . . . . .		177,008
1723	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE PERMITTING PROGRAM FROM GENERAL REVENUE FUND . . . . .		3,840,000
1724	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NW FLORIDA WATER MANAGEMENT DISTRICT OPERATIONS FROM WATER MANAGEMENT LANDS TRUST FUND . . . . .		1,044,926

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1725	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - WETLANDS PROTECTION FROM WATER MANAGEMENT LANDS TRUST FUND . . . . .			547,000
1726	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .		2,767	
TOTAL:	WATER SUPPLY FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .		4,504,300	1,591,926
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .		7.00	6,096,226
PROGRAM: WASTE MANAGEMENT				
WASTE CLEANUP				
	APPROVED SALARY RATE	4,306,141		
1727	SALARIES AND BENEFITS POSITIONS FROM INLAND PROTECTION TRUST FUND . FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	97.00		4,040,712 20 1,749,912
1728	EXPENSES FROM INLAND PROTECTION TRUST FUND . FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			581,842 117 190,617
1729	OPERATING CAPITAL OUTLAY FROM INLAND PROTECTION TRUST FUND . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			7,447 2,758
1730	SPECIAL CATEGORIES TRANSFER TO DOT - KEEP AMERICA BEAUTIFUL AFFILIATES OF FLORIDA FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .			500,000
1731	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			2,545 1,200
1732	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			2,167,417
1734	SPECIAL CATEGORIES DRYCLEANING CONTAMINATION CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			100,000
1735	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			12,155 5,212
1736	SPECIAL CATEGORIES TRANSFER TO OTHER AGENCIES FOR IMPLEMENTATION OF HOUSE BILL 1671 FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			231,092

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1737	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND .			5,000,000
1738	SPECIAL CATEGORIES LOCAL GOVERNMENT CLEANUP CONTRACTING FROM INLAND PROTECTION TRUST FUND .			7,000,000
1739	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND .			29,762
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			12,889
1740	FIXED CAPITAL OUTLAY DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			10,000,000
1741	FIXED CAPITAL OUTLAY CLEANUP OF STATE OWNED LANDS FROM INLAND PROTECTION TRUST FUND .			2,000,000
1741A	FIXED CAPITAL OUTLAY PETROLEUM TANKS CLEANUP - PREAPPROVALS FROM INLAND PROTECTION TRUST FUND .			35,000,000
1742	FIXED CAPITAL OUTLAY HAZARDOUS WASTE CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			4,000,000
TOTAL:	WASTE CLEANUP FROM TRUST FUNDS . . . . .			72,635,697
	TOTAL POSITIONS . . . . .	97.00		
	TOTAL ALL FUNDS . . . . .			72,635,697
WASTE CONTROL				
	APPROVED SALARY RATE	6,548,571		
1743	SALARIES AND BENEFITS POSITIONS	146.00		
	FROM INLAND PROTECTION TRUST FUND .			1,566,924
	FROM FEDERAL GRANTS TRUST FUND . . .			2,189,668
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .			2,378,839
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			2,705,476
1744	OTHER PERSONAL SERVICES			
	FROM INLAND PROTECTION TRUST FUND .			23,780
	FROM FEDERAL GRANTS TRUST FUND . . .			266,193
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .			136,848
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			12,000
1745	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	1,969		
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .			2,469
	FROM INLAND PROTECTION TRUST FUND .			212,393
	FROM FEDERAL GRANTS TRUST FUND . . .			636,909
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .			381,667
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			250,549
1746	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .			287,996

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1747	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	489,587
1748	OPERATING CAPITAL OUTLAY FROM INLAND PROTECTION TRUST FUND . FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	2,482 11,023 8,265
1749	SPECIAL CATEGORIES STORAGE TANK COMPLIANCE VERIFICATION FROM INLAND PROTECTION TRUST FUND .	10,000,000
1750	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	880,000
1751	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	6,500 4,200 2,500 900
1752	SPECIAL CATEGORIES FEDERAL WASTE PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	743,050
1753	SPECIAL CATEGORIES HAZARDOUS WASTE SITES RESTORATION FROM FEDERAL GRANTS TRUST FUND . . .	1,999,847
1754	SPECIAL CATEGORIES HAZARDOUS WASTE COMPLIANCE ASSISTANCE AND EDUCATION FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	135,000
1755	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	2,160,000
1756	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND . FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	4,133 8,153 10,736
1757	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	700,000
1758	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	10,481 14,647 15,124 17,633



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1759	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - OPERATION CLEAN SWEEP FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .			100,000
1760	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SOLID WASTE MANAGEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .			5,523,426
TOTAL:	WASTE CONTROL FROM GENERAL REVENUE FUND . . . . .	1,969		
	FROM TRUST FUNDS . . . . .			33,899,398
	TOTAL POSITIONS . . . . .	146.00		
	TOTAL ALL FUNDS . . . . .			33,901,367
PROGRAM: RECREATION AND PARKS				
LAND MANAGEMENT				
	APPROVED SALARY RATE	1,874,986		
1761	SALARIES AND BENEFITS POSITIONS 48.00 FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .			41,667
	FROM LAND ACQUISITION TRUST FUND . . . . .			2,455,244
1762	OTHER PERSONAL SERVICES FROM LAND ACQUISITION TRUST FUND . . . . .			804,408
1763	EXPENSES FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .			43,689
	FROM LAND ACQUISITION TRUST FUND . . . . .			594,102
1764	OPERATING CAPITAL OUTLAY FROM LAND ACQUISITION TRUST FUND . . . . .			4,687
1765	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAND ACQUISITION TRUST FUND . . . . .			50,000
1766	SPECIAL CATEGORIES MANAGEMENT OF WATER CONTROL STRUCTURES FROM LAND ACQUISITION TRUST FUND . . . . .			527,430
1767	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .			15,824
	FROM LAND ACQUISITION TRUST FUND . . . . .			85,166
1768	SPECIAL CATEGORIES GREENWAYS CARL MANAGEMENT FUNDING FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .			2,130,392
1769	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .			425
	FROM LAND ACQUISITION TRUST FUND . . . . .			23,328
1771	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NATIONAL RECREATIONAL TRAIL GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .			3,600,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: LAND MANAGEMENT  
 FROM TRUST FUNDS . . . . . 10,376,362  
     TOTAL POSITIONS . . . . . 48.00  
     TOTAL ALL FUNDS . . . . . 10,376,362

RECREATIONAL ASSISTANCE TO LOCAL GOVERNMENTS

APPROVED SALARY RATE 339,557  
 1772 SALARIES AND BENEFITS POSITIONS 7.00  
     FROM LAND ACQUISITION TRUST FUND . . 420,493  
 1773 OTHER PERSONAL SERVICES  
     FROM LAND ACQUISITION TRUST FUND . . 2,391  
 1774 EXPENSES  
     FROM LAND ACQUISITION TRUST FUND . . 34,548  
 1775 SPECIAL CATEGORIES  
     TRANSFER TO THE DEPARTMENT OF COMMUNITY  
     AFFAIRS - FLORIDA COMMUNITIES TRUST  
     FROM LAND ACQUISITION TRUST FUND . . 1,210,682  
 1776 SPECIAL CATEGORIES  
     TRANSFER TO DEPARTMENT OF MANAGEMENT  
     SERVICES - HUMAN RESOURCES SERVICES  
     PURCHASED PER STATEWIDE CONTRACT  
     FROM LAND ACQUISITION TRUST FUND . . 3,071  
 1777 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
     NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
     FEDERAL LAND AND WATER CONSERVATION FUND  
     GRANTS  
     FROM FEDERAL GRANTS TRUST FUND . . . 1,000,000  
 TOTAL: RECREATIONAL ASSISTANCE TO LOCAL GOVERNMENTS  
 FROM TRUST FUNDS . . . . . 2,671,185  
     TOTAL POSITIONS . . . . . 7.00  
     TOTAL ALL FUNDS . . . . . 2,671,185

STATE PARK OPERATIONS

APPROVED SALARY RATE 33,111,997  
 1779 SALARIES AND BENEFITS POSITIONS 1,056.00  
     FROM CONSERVATION AND RECREATION  
     LANDS TRUST FUND . . . . . 1,242,648  
     FROM STATE PARK TRUST FUND . . . . . 46,007,367  
 1780 OTHER PERSONAL SERVICES  
     FROM STATE PARK TRUST FUND . . . . . 4,777,234  
 1781 EXPENSES  
     FROM CONSERVATION AND RECREATION  
     LANDS TRUST FUND . . . . . 40,861  
     FROM STATE PARK TRUST FUND . . . . . 12,867,905  
 1782 OPERATING CAPITAL OUTLAY  
     FROM STATE PARK TRUST FUND . . . . . 111,403  
 1783 SPECIAL CATEGORIES  
     OPERATIONAL INCENTIVES PROGRAM  
     FROM STATE PARK TRUST FUND . . . . . 95,999  
 1784 SPECIAL CATEGORIES  
     DISTRIBUTION OF SURCHARGE FEES  
     FROM STATE PARK TRUST FUND . . . . . 700,000  
 1785 SPECIAL CATEGORIES  
     DISBURSE DONATIONS  
     FROM FEDERAL GRANTS TRUST FUND . . . 60,000  
     FROM GRANTS AND DONATIONS TRUST  
     FUND . . . . . 250,000  
     FROM STATE PARK TRUST FUND . . . . . 250,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1786	SPECIAL CATEGORIES LAND MANAGEMENT FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	1,529,552
1787	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PARK TRUST FUND . . . . .	14,007
1788	SPECIAL CATEGORIES AMERICORPS PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . . .	700,000
1789	SPECIAL CATEGORIES OUTSOURCING/PRIVATIZATION FROM STATE PARK TRUST FUND . . . . .	4,891,903
1790	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM STATE PARK TRUST FUND . . . . .	287,996
1791	SPECIAL CATEGORIES PURCHASES FOR RESALE FROM STATE PARK TRUST FUND . . . . .	2,181,420
1792	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . FROM STATE PARK TRUST FUND . . . . .	641,350 2,467,283
1793	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE PARK TRUST FUND . . . . .	75,000
1794	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . FROM STATE PARK TRUST FUND . . . . .	12,902 498,461
1795	FIXED CAPITAL OUTLAY STATE PARK FACILITY IMPROVEMENTS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	500,000
1796	FIXED CAPITAL OUTLAY HISTORIC STRUCTURE RENOVATIONS FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	450,000
1797	FIXED CAPITAL OUTLAY RESOURCE RESTORATION FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	750,000
1798	FIXED CAPITAL OUTLAY PARK DEVELOPMENT FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	1,000,000
1800	FIXED CAPITAL OUTLAY DISASTER RELATED REPAIRS FROM FEDERAL GRANTS TRUST FUND . . . . .	2,000,000
1801	FIXED CAPITAL OUTLAY REMOVE ACCESSIBILITY BARRIERS - STATEWIDE FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	1,500,000
1802	FIXED CAPITAL OUTLAY GRANTS AND DONATIONS SPENDING AUTHORITY FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,450,000 1,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1803	FIXED CAPITAL OUTLAY FACILITY REPAIR NEEDS - STATEWIDE FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .		7,500,000
1804	FIXED CAPITAL OUTLAY RENOVATIONS/REPLACEMENT - SEWAGE SYSTEM - STATEWIDE FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .		750,000
1805	FIXED CAPITAL OUTLAY DEBT SERVICE FROM LAND ACQUISITION TRUST FUND . . . . .		13,436,876
TOTAL:	STATE PARK OPERATIONS FROM TRUST FUNDS . . . . .		110,040,167
	TOTAL POSITIONS . . . . .	1,056.00	
	TOTAL ALL FUNDS . . . . .		110,040,167

COASTAL AND AQUATIC MANAGED AREAS

	APPROVED SALARY RATE	4,490,828	
1806	SALARIES AND BENEFITS POSITIONS FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .	111.00	447,892 1,648,113 3,996,826
1807	OTHER PERSONAL SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .		169,541 401,704
1808	EXPENSES FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .		177,461 871,602
1809	OPERATING CAPITAL OUTLAY FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .		9,292 36,687
1810	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND . . . . .		141,135
1811	SPECIAL CATEGORIES SUBMERGED RESOURCE DAMAGED RESTORATIONS FROM GENERAL REVENUE FUND . . . . . FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .	25,661	32,173
1812	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .		45,999 64,610
1813	SPECIAL CATEGORIES LITTLE PINE ISLAND MITIGATION BANK FROM LAND ACQUISITION TRUST FUND . . . . .		200,000
1814	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .		3,837,883 300,000 303,389
1815	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .		29,840

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM FEDERAL GRANTS TRUST FUND . . .		2,223
	FROM LAND ACQUISITION TRUST FUND . . .		57,750
1816	SPECIAL CATEGORIES COASTAL AND AQUATIC MANAGED AREAS (CAMA) - CARL MANAGEMENT FUNDS FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .		458,579
1817	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .		3,966
	FROM FEDERAL GRANTS TRUST FUND . . . .		11,706
	FROM LAND ACQUISITION TRUST FUND . . . .		35,467
1819	FIXED CAPITAL OUTLAY PARTNERSHIP IN COASTAL AQUATIC MANAGED AREAS (CAMA) FROM LAND ACQUISITION TRUST FUND . . . .		250,000
TOTAL:	COASTAL AND AQUATIC MANAGED AREAS FROM GENERAL REVENUE FUND . . . . .	25,661	
	FROM TRUST FUNDS . . . . .		13,533,838
	TOTAL POSITIONS . . . . .	111.00	
	TOTAL ALL FUNDS . . . . .		13,559,499
PROGRAM: AIR RESOURCES MANAGEMENT			
AIR ASSESSMENT			
	APPROVED SALARY RATE	1,669,920	
1820	SALARIES AND BENEFITS POSITIONS 34.00 FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		2,184,096
1821	OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		1,780,806
1822	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		923,383
1823	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		313,743
1824	SPECIAL CATEGORIES DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		3,662,968
1825	SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		15,000
1826	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		9,544
1827	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		13,966

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AIR ASSESSMENT  
 FROM TRUST FUNDS . . . . . 8,903,506  
     TOTAL POSITIONS . . . . . 34.00  
     TOTAL ALL FUNDS . . . . . 8,903,506

AIR POLLUTION PREVENTION

APPROVED SALARY RATE 2,486,281

1828 SALARIES AND BENEFITS POSITIONS 50.00  
 FROM AIR POLLUTION CONTROL TRUST  
 FUND . . . . . 3,268,532

1829 OTHER PERSONAL SERVICES  
 FROM AIR POLLUTION CONTROL TRUST  
 FUND . . . . . 3,657,810

1830 EXPENSES  
 FROM AIR POLLUTION CONTROL TRUST  
 FUND . . . . . 523,333

1831 OPERATING CAPITAL OUTLAY  
 FROM AIR POLLUTION CONTROL TRUST  
 FUND . . . . . 73,937

1832 SPECIAL CATEGORIES  
 DISTRIBUTION TO COUNTIES - MOTOR VEHICLE  
 REGISTRATION PROCEEDS  
 FROM AIR POLLUTION CONTROL TRUST  
 FUND . . . . . 3,662,968

1833 SPECIAL CATEGORIES  
 ASBESTOS REMOVAL PROGRAM FEES  
 FROM AIR POLLUTION CONTROL TRUST  
 FUND . . . . . 150,000

1834 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM AIR POLLUTION CONTROL TRUST  
 FUND . . . . . 7,000

1834A SPECIAL CATEGORIES  
 AIR QUALITY IMPROVEMENT/REDUCE EMISSIONS -  
 FEDERAL STIMULUS  
 FROM AIR POLLUTION CONTROL TRUST  
 FUND . . . . . 3,700,000

1835 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM AIR POLLUTION CONTROL TRUST  
 FUND . . . . . 9,504

1836 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM AIR POLLUTION CONTROL TRUST  
 FUND . . . . . 20,766

TOTAL: AIR POLLUTION PREVENTION  
 FROM TRUST FUNDS . . . . . 15,073,850  
     TOTAL POSITIONS . . . . . 50.00  
     TOTAL ALL FUNDS . . . . . 15,073,850

UTILITIES SITING AND COORDINATION

APPROVED SALARY RATE 362,721

1837 SALARIES AND BENEFITS POSITIONS 6.00  
 FROM PERMIT FEE TRUST FUND . . . . . 404,854

1838 EXPENSES  
 FROM PERMIT FEE TRUST FUND . . . . . 48,246

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1839	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PERMIT FEE TRUST FUND . . . . .			1,000
1840	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PERMIT FEE TRUST FUND . . . . .			2,413
TOTAL:	UTILITIES SITING AND COORDINATION FROM TRUST FUNDS . . . . .			456,513
	TOTAL POSITIONS . . . . .	6.00		
	TOTAL ALL FUNDS . . . . .			456,513

PROGRAM: LAW ENFORCEMENT

ENVIRONMENTAL INVESTIGATION

	APPROVED SALARY RATE	3,169,159		
1841	SALARIES AND BENEFITS POSITIONS	62.50		
	FROM GENERAL REVENUE FUND . . . . .	479,819		
	FROM COASTAL PROTECTION TRUST FUND . . . . .		1,478,015	
	FROM INLAND PROTECTION TRUST FUND . . . . .		973,857	
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		1,483,215	
1842	OTHER PERSONAL SERVICES FROM COASTAL PROTECTION TRUST FUND . . . . .			120,000
1843	EXPENSES FROM COASTAL PROTECTION TRUST FUND . . . . .			85,344
	FROM INLAND PROTECTION TRUST FUND . . . . .			781,421
1844	OPERATING CAPITAL OUTLAY FROM COASTAL PROTECTION TRUST FUND . . . . .			16,794
1845	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM COASTAL PROTECTION TRUST FUND . . . . .			76,350
1846	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND . . . . .			50,000
1847	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM COASTAL PROTECTION TRUST FUND . . . . .			17,558
	FROM INLAND PROTECTION TRUST FUND . . . . .			247,846
1848	SPECIAL CATEGORIES OVERTIME FROM COASTAL PROTECTION TRUST FUND . . . . .			40,400
	FROM INLAND PROTECTION TRUST FUND . . . . .			40,400
1849	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND . . . . .			130,134
1850	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM COASTAL PROTECTION TRUST FUND . . . . .			21,465
	FROM INLAND PROTECTION TRUST FUND . . . . .			31,490
1851	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	20,181		
	FROM COASTAL PROTECTION TRUST FUND . . . . .			3,558
	FROM INLAND PROTECTION TRUST FUND . . . . .			2,931

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: ENVIRONMENTAL INVESTIGATION			
FROM GENERAL REVENUE FUND . . . . .	500,000		
FROM TRUST FUNDS . . . . .			5,600,778
TOTAL POSITIONS . . . . .	62.50		
TOTAL ALL FUNDS . . . . .			6,100,778

PATROL ON STATE LANDS

APPROVED SALARY RATE	3,918,484		
1852 SALARIES AND BENEFITS POSITIONS	93.00		
FROM LAND ACQUISITION TRUST FUND . .			5,833,432
1853 OTHER PERSONAL SERVICES			
FROM LAND ACQUISITION TRUST FUND . .			42,639
1854 EXPENSES			
FROM LAND ACQUISITION TRUST FUND . .			266,853
1855 OPERATING CAPITAL OUTLAY			
FROM LAND ACQUISITION TRUST FUND . .			34,337
1856 SPECIAL CATEGORIES			
ACQUISITION AND REPLACEMENT OF PATROL			
VEHICLES			
FROM LAND ACQUISITION TRUST FUND . .			222,901
1857 SPECIAL CATEGORIES			
OPERATION AND MAINTENANCE OF PATROL			
VEHICLES			
FROM FEDERAL GRANTS TRUST FUND . . .			300,000
FROM LAND ACQUISITION TRUST FUND . .			361,218
1858 SPECIAL CATEGORIES			
OVERTIME			
FROM LAND ACQUISITION TRUST FUND . .			110,926
1859 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM CONSERVATION AND RECREATION			
LANDS TRUST FUND . . . . .			70,568
FROM LAND ACQUISITION TRUST FUND . .			132,092
1860 SPECIAL CATEGORIES			
SALARY INCENTIVE PAYMENTS			
FROM LAND ACQUISITION TRUST FUND . .			95,462
1861 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM LAND ACQUISITION TRUST FUND . .			41,384
TOTAL: PATROL ON STATE LANDS			
FROM TRUST FUNDS . . . . .			7,511,812
TOTAL POSITIONS . . . . .	93.00		
TOTAL ALL FUNDS . . . . .			7,511,812

EMERGENCY RESPONSE

APPROVED SALARY RATE	1,474,883		
1862 SALARIES AND BENEFITS POSITIONS	28.00		
FROM COASTAL PROTECTION TRUST FUND .			1,345,453
FROM INLAND PROTECTION TRUST FUND .			532,642
1863 OTHER PERSONAL SERVICES			
FROM COASTAL PROTECTION TRUST FUND .			185,411
1864 EXPENSES			
FROM COASTAL PROTECTION TRUST FUND .			139,815
FROM INLAND PROTECTION TRUST FUND .			57,190
1865 OPERATING CAPITAL OUTLAY			
FROM COASTAL PROTECTION TRUST FUND .			1,954



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1866	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM COASTAL PROTECTION TRUST FUND .		60,800
1867	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM COASTAL PROTECTION TRUST FUND .		821,027
1868	SPECIAL CATEGORIES ON-CALL FEES FROM COASTAL PROTECTION TRUST FUND .		98,902
1869	SPECIAL CATEGORIES PAYMENTS FOR RESTORATION AND DAMAGE FROM COASTAL PROTECTION TRUST FUND .		35,000
1870	SPECIAL CATEGORIES ABANDONED DRUM REMOVAL AND DISPOSAL FROM COASTAL PROTECTION TRUST FUND .		70,000
1871	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND .		130,876
1872	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND .		214,759
1873	SPECIAL CATEGORIES TRANSFER TO MARINE RESOURCES CONSERVATION TRUST FUND IN THE FISH AND WILDLIFE CONSERVATION COMMISSION FROM COASTAL PROTECTION TRUST FUND .		11,600,000
1874	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .		8,585 3,397
TOTAL:	EMERGENCY RESPONSE FROM TRUST FUNDS . . . . .		15,305,811
	TOTAL POSITIONS . . . . .	28.00	
	TOTAL ALL FUNDS . . . . .		15,305,811
TOTAL:	ENVIRONMENTAL PROTECTION, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	25,832,275	1,406,645,299
	TOTAL POSITIONS . . . . .	3,573.50	
	TOTAL ALL FUNDS . . . . .		1,432,477,574
	TOTAL APPROVED SALARY RATE . . . . .	146,914,473	

FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES

OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES

	APPROVED SALARY RATE	9,276,640	
1875	SALARIES AND BENEFITS POSITIONS	213.50	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		9,624,843
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		621,630
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		556,802
	FROM STATE GAME TRUST FUND . . . . .		1,149,230
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		367,648
1876	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		329,527

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	9,000
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	11,171
	FROM STATE GAME TRUST FUND . . . . .	105,533
1877	EXPENSES	
	FROM ADMINISTRATIVE TRUST FUND . . . . .	1,393,605
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .	20,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	569,296
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	76,040
	FROM SAVE THE MANATEE TRUST FUND . . . . .	20,000
	FROM STATE GAME TRUST FUND . . . . .	638,196
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	121
1878	OPERATING CAPITAL OUTLAY	
	FROM ADMINISTRATIVE TRUST FUND . . . . .	47,295
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	2,482
	FROM STATE GAME TRUST FUND . . . . .	6,623
1879	SPECIAL CATEGORIES	
	ENHANCED WILDLIFE MANAGEMENT	
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	536,514
1880	SPECIAL CATEGORIES	
	NON-CARL WILDLIFE MANAGEMENT	
	FROM STATE GAME TRUST FUND . . . . .	123,205
1881	SPECIAL CATEGORIES	
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS	
	FROM ADMINISTRATIVE TRUST FUND . . . . .	24,248
1882	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM ADMINISTRATIVE TRUST FUND . . . . .	451,509
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	220,092
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	17,621
	FROM STATE GAME TRUST FUND . . . . .	1,987,955
1883	SPECIAL CATEGORIES	
	PAYMENT OF REWARDS	
	FROM ADMINISTRATIVE TRUST FUND . . . . .	5,000
1884	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM ADMINISTRATIVE TRUST FUND . . . . .	58,114
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	1,241
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	2,262
	FROM STATE GAME TRUST FUND . . . . .	2,991
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	4,468
1885	SPECIAL CATEGORIES	
	SALARY INCENTIVE PAYMENTS	
	FROM ADMINISTRATIVE TRUST FUND . . . . .	3,120
1886	SPECIAL CATEGORIES	
	INFORMATION TECHNOLOGY SERVICES - FISH AND WILDLIFE CONSERVATION COMMISSION	
	FROM ADMINISTRATIVE TRUST FUND . . . . .	2,177,974
1887	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM ADMINISTRATIVE TRUST FUND . . . . .	73,982
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	5,931
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	5,485
	FROM STATE GAME TRUST FUND . . . . .	4,165
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	2,829

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1888	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,157,000
	FROM FEDERAL GRANTS TRUST FUND . . .		390,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		150,000
1888A	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM ADMINISTRATIVE TRUST FUND . . .		2,000
TOTAL:	OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE		
	SUPPORT SERVICES		
	FROM TRUST FUNDS . . . . .		22,956,748
	TOTAL POSITIONS . . . . .	213.50	
	TOTAL ALL FUNDS . . . . .		22,956,748
PROGRAM: LAW ENFORCEMENT			
FISH, WILDLIFE AND BOATING LAW ENFORCEMENT			
	APPROVED SALARY RATE	39,215,160	
1890	SALARIES AND BENEFITS	POSITIONS	902.50
	FROM GENERAL REVENUE FUND . . . . .		27,085,791
	FROM FEDERAL GRANTS TRUST FUND . . .		1,399,975
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .		24,230,868
	FROM STATE GAME TRUST FUND . . . . .		1,974,778
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND . . . . .		2,037,835
1891	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	104,210	
	FROM FEDERAL GRANTS TRUST FUND . . .		58,000
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .		236,348
	FROM STATE GAME TRUST FUND . . . . .		56,677
1892	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,492,875	
	FROM FEDERAL GRANTS TRUST FUND . . .		6,793,452
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .		2,177,251
	FROM STATE GAME TRUST FUND . . . . .		525,536
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND . . . . .		313,415
1893	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,104,975
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .		50,039
	FROM STATE GAME TRUST FUND . . . . .		334
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND . . . . .		25,000
1894	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF PATROL		
	VEHICLES		
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .		962,469
1895	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS,		
	MOTORS, AND TRAILERS		
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .		977,415
1896	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND . . . . .		272,166

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1897	SPECIAL CATEGORIES 800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE FROM GENERAL REVENUE FUND . . . . .	110,675	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		44,760
1898	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	451,582	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		575,207
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		1,500
1899	SPECIAL CATEGORIES BOAT RAMP MAINTENANCE CATEGORY FROM FEDERAL GRANTS TRUST FUND . . . . .		431,250
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		331,878
	FROM STATE GAME TRUST FUND . . . . .		143,750
1900	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . .	1,015,000	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		2,065,885
	FROM STATE GAME TRUST FUND . . . . .		128,447
1901	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	874,152	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		291,506
	FROM STATE GAME TRUST FUND . . . . .		112,903
1902	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	312,283	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		244,073
	FROM STATE GAME TRUST FUND . . . . .		59,100
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		20,160
1903	SPECIAL CATEGORIES BOATING AND WATERWAYS ACTIVITIES FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		1,220,790
1904	SPECIAL CATEGORIES BOATING AND WATERWAYS GRANTS FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		200,000
1905	SPECIAL CATEGORIES DERELICT VESSEL REMOVAL PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		350,000
1906	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	245,360	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,197
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		102,677
	FROM STATE GAME TRUST FUND . . . . .		13,904
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		13,587
1907	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . . .		10,421,166
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		4,277,132

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM STATE GAME TRUST FUND . . . . .		1,008,746
1908	SPECIAL CATEGORIES BOATING SAFETY EDUCATION PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		550,650
1909	FIXED CAPITAL OUTLAY BOATING INFRASTRUCTURE FROM FEDERAL GRANTS TRUST FUND . . . . .		3,206,342
1910	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA BOATING IMPROVEMENT PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		1,689,471
	FROM STATE GAME TRUST FUND . . . . .		1,250,000
TOTAL:	FISH, WILDLIFE AND BOATING LAW ENFORCEMENT FROM GENERAL REVENUE FUND . . . . .	31,691,928	
	FROM TRUST FUNDS . . . . .		71,952,614
	TOTAL POSITIONS . . . . .	902.50	
	TOTAL ALL FUNDS . . . . .		103,644,542

PROGRAM: WILDLIFE

HUNTING AND GAME MANAGEMENT

	APPROVED SALARY RATE	1,899,601	
1911	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND . . . . .	45.00	631,181
	FROM STATE GAME TRUST FUND . . . . .		1,570,426
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		471,857
1912	OTHER PERSONAL SERVICES FROM STATE GAME TRUST FUND . . . . .		202,303
1913	EXPENSES FROM STATE GAME TRUST FUND . . . . .		547,331
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		1,852
1914	OPERATING CAPITAL OUTLAY FROM STATE GAME TRUST FUND . . . . .		3,815
1915	SPECIAL CATEGORIES FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS FROM STATE GAME TRUST FUND . . . . .		50,000
1916	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		48,015
1917	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM STATE GAME TRUST FUND . . . . .		115,618
1918	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE GAME TRUST FUND . . . . .		235,710
1918A	SPECIAL CATEGORIES TRANSFER DEPARTMENT OF AGRICULTURE - ALLIGATOR MARKETING AND EDUCATION FROM STATE GAME TRUST FUND . . . . .		150,000
1919	SPECIAL CATEGORIES PUBLIC DOVE FIELD DEVELOPMENT FROM STATE GAME TRUST FUND . . . . .		49,000
1920	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE GAME TRUST FUND . . . . .		41,473

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	2,245	
1921	SPECIAL CATEGORIES WILDLIFE MANAGEMENT AREA USER PAY FROM STATE GAME TRUST FUND . . . . .	638,266	
1922	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE GAME TRUST FUND . . . . . FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	16,119 3,470	
1923	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	1,002,029 129,450 30,000	
1924	SPECIAL CATEGORIES WILD TURKEY PROJECTS FROM STATE GAME TRUST FUND . . . . .	300,000	
TOTAL:	HUNTING AND GAME MANAGEMENT FROM TRUST FUNDS . . . . .	6,240,160	
	TOTAL POSITIONS . . . . .	45.00	
	TOTAL ALL FUNDS . . . . .	6,240,160	

PROGRAM: HABITAT AND SPECIES CONSERVATION

HABITAT AND SPECIES CONSERVATION

	APPROVED SALARY RATE	14,468,974	
1925	SALARIES AND BENEFITS POSITIONS FROM INVASIVE PLANT CONTROL TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . . . . FROM SAVE THE MANATEE TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . . FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	2,093,786 2,770,765 222,003 52,524 459,601 553,257 1,756,081 825,794 5,491,366 5,396,157	355.00
1926	OTHER PERSONAL SERVICES FROM INVASIVE PLANT CONTROL TRUST FUND . . . . . FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . . . . FROM SAVE THE MANATEE TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . . FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	457,080 138,094 121,350 150,759 198,903 176,047 240,143 79,496	
1927	EXPENSES FROM INVASIVE PLANT CONTROL TRUST FUND . . . . . FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . . . .	822,437 179,912 89,831 107,590 568,750	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM SAVE THE MANATEE TRUST FUND . . . . .	293,072
	FROM STATE GAME TRUST FUND . . . . .	1,152,989
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	1,197,637
1927A	AID TO LOCAL GOVERNMENTS MANATEE PROTECTION PLANNING GRANTS FROM SAVE THE MANATEE TRUST FUND . . . . .	68,185
1928	OPERATING CAPITAL OUTLAY FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .	4,195
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	2,500
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	7,311
	FROM SAVE THE MANATEE TRUST FUND . . . . .	3,450
	FROM STATE GAME TRUST FUND . . . . .	23,769
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	4,250
1929	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM STATE GAME TRUST FUND . . . . .	18,650
1930	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	5,102,519
1931	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM STATE GAME TRUST FUND . . . . .	3,698,292
1932	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .	204,250
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .	20,912
	FROM LAND ACQUISITION TRUST FUND . . . . .	35,844
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	40,010
	FROM SAVE THE MANATEE TRUST FUND . . . . .	20,771
	FROM STATE GAME TRUST FUND . . . . .	46,867
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	65,196
1933	SPECIAL CATEGORIES LAKE RESTORATION FROM STATE GAME TRUST FUND . . . . .	5,984,291
1934	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6 FROM FEDERAL GRANTS TRUST FUND . . . . .	1,291,701
1935	SPECIAL CATEGORIES LAND MANAGEMENT/SAVE OUR RIVERS FROM STATE GAME TRUST FUND . . . . .	298,412
1936	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .	27,500
1937	SPECIAL CATEGORIES DUCKS UNLIMITED MARSH PROJECT FROM STATE GAME TRUST FUND . . . . .	106,792
1938	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .	26,290,647
	FROM FEDERAL GRANTS TRUST FUND . . . . .	800,000
1939	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .	2,311

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM LAND ACQUISITION TRUST FUND . . . . .	2,425	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	1,290	
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	19,512	
	FROM SAVE THE MANATEE TRUST FUND . . . . .	5,361	
	FROM STATE GAME TRUST FUND . . . . .	93,698	
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	47,325	
1940	SPECIAL CATEGORIES		
	TRANSFER TO THE UNIVERSITY OF FLORIDA - COOPERATIVE AQUATIC PLANT EDUCATION PROGRAM		
	FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .	25,000	
1941	SPECIAL CATEGORIES		
	HABITAT RESTORATION		
	FROM LAND ACQUISITION TRUST FUND . . . . .	2,999,811	
1942	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC PLANT RESEARCH		
	FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .	844,171	
1943	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .	13,005	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	1,604	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .	1,912	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	401	
	FROM LAND ACQUISITION TRUST FUND . . . . .	3,171	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	2,058	
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	17,418	
	FROM SAVE THE MANATEE TRUST FUND . . . . .	6,999	
	FROM STATE GAME TRUST FUND . . . . .	68,770	
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	45,150	
1944	SPECIAL CATEGORIES		
	HABITAT CONSERVATION PLAN LANDS ACQUISITION PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . . . .	2,500,000	
1945	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .	7,161,165	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	509,436	
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	91,652	
	FROM STATE GAME TRUST FUND . . . . .	165,201	
TOTAL:	HABITAT AND SPECIES CONSERVATION		
	FROM TRUST FUNDS . . . . .	84,390,584	
	TOTAL POSITIONS . . . . .	355.00	
	TOTAL ALL FUNDS . . . . .	84,390,584	

PROGRAM: FRESHWATER FISHERIES

FRESHWATER FISHERIES MANAGEMENT

	APPROVED SALARY RATE	2,777,082	
1947	SALARIES AND BENEFITS		69.50
	POSITIONS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .	2,016,189	
	FROM STATE GAME TRUST FUND . . . . .	1,629,886	
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	130,296	



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1948	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . . .			40,134
	FROM STATE GAME TRUST FUND . . . . .			26,035
1949	EXPENSES			
	FROM FEDERAL GRANTS TRUST FUND . . . .			405,760
	FROM STATE GAME TRUST FUND . . . . .			304,903
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .			20,000
1950	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND . . . .			3,750
	FROM STATE GAME TRUST FUND . . . . .			8,205
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .			6,250
1951	SPECIAL CATEGORIES			
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS			
	FROM FEDERAL GRANTS TRUST FUND . . . .			16,712
	FROM STATE GAME TRUST FUND . . . . .			5,571
1952	SPECIAL CATEGORIES			
	FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS			
	FROM STATE GAME TRUST FUND . . . . .			25,000
1953	SPECIAL CATEGORIES			
	ENHANCED WILDLIFE MANAGEMENT			
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .			60,819
1954	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . . .			29,503
	FROM STATE GAME TRUST FUND . . . . .			38,046
1955	SPECIAL CATEGORIES			
	LAKE RESTORATION			
	FROM STATE GAME TRUST FUND . . . . .			695,000
1956	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE GAME TRUST FUND . . . . .			90,808
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .			5,087
1957	SPECIAL CATEGORIES			
	LAND USE PROCEEDS DISBURSEMENTS			
	FROM STATE GAME TRUST FUND . . . . .			350,000
1958	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM STATE GAME TRUST FUND . . . . .			28,406
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .			1,023
1959	SPECIAL CATEGORIES			
	CONTRACT AND GRANT REIMBURSED ACTIVITIES			
	FROM FEDERAL GRANTS TRUST FUND . . . .			2,245,500
TOTAL:	FRESHWATER FISHERIES MANAGEMENT			
	FROM TRUST FUNDS . . . . .			8,182,883
	TOTAL POSITIONS . . . . .	69.50		
	TOTAL ALL FUNDS . . . . .			8,182,883
PROGRAM: MARINE FISHERIES				
MARINE FISHERIES MANAGEMENT				
	APPROVED SALARY RATE		1,409,791	
1960	SALARIES AND BENEFITS	POSITIONS	30.00	
	FROM FEDERAL GRANTS TRUST FUND . . . .			567,659

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	1,329,668	
1961	OTHER PERSONAL SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	289,629	
1962	EXPENSES FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	436,344	
1963	SPECIAL CATEGORIES FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS FROM STATE GAME TRUST FUND . . . . .	25,000	
1964	SPECIAL CATEGORIES AQUATIC RESOURCES EDUCATION FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	208,871	
1965	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	38,608	
1966	SPECIAL CATEGORIES GULF STATES MARINE FISHERIES FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	22,500	
1967	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .	829,912	
1968	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	19,719	
1969	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	1,599 10,915	
1970	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,037,470 12,530	
1971	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	400,000 300,000	
TOTAL:	MARINE FISHERIES MANAGEMENT FROM TRUST FUNDS . . . . .	5,530,424	
	TOTAL POSITIONS . . . . .	30.00	
	TOTAL ALL FUNDS . . . . .	5,530,424	

PROGRAM: RESEARCH

FISH AND WILDLIFE RESEARCH INSTITUTE

	APPROVED SALARY RATE	14,318,428	
1972	SALARIES AND BENEFITS	POSITIONS	331.50
	FROM GENERAL REVENUE FUND . . . . .		2,483,266
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,290,344

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .	187,938
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	531
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	7,845,160
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	1,081,983
	FROM SAVE THE MANATEE TRUST FUND . . . . .	927,609
	FROM STATE GAME TRUST FUND . . . . .	3,194,750
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	160,070
1973	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	776,000
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .	60,867
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	3,291,475
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	462,491
	FROM SAVE THE MANATEE TRUST FUND . . . . .	735,000
	FROM STATE GAME TRUST FUND . . . . .	108,693
1974	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	574,169
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .	86,245
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	2,662,927
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	413,459
	FROM SAVE THE MANATEE TRUST FUND . . . . .	431,088
	FROM STATE GAME TRUST FUND . . . . .	497,745
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	3,952
1975	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND . . . . .	7,435
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	56,391
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	2,934
	FROM SAVE THE MANATEE TRUST FUND . . . . .	3,250
	FROM STATE GAME TRUST FUND . . . . .	14,267
1976	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	12,500
1977	SPECIAL CATEGORIES	
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	42,217
	FROM SAVE THE MANATEE TRUST FUND . . . . .	3,500
	FROM STATE GAME TRUST FUND . . . . .	17,141
1978	SPECIAL CATEGORIES	
	ENHANCED WILDLIFE MANAGEMENT	
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	89,435
1979	SPECIAL CATEGORIES	
	MANATEE RESEARCH - MANATEE AVOIDANCE TECHNOLOGY	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	4,000
1980	SPECIAL CATEGORIES	
	REEF GROUNDING SETTLEMENT	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	912
1980A	SPECIAL CATEGORIES	
	MARINE RESEARCH GRANTS	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	174,285

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1981	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	38,726	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		1,502
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		107,971
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		17,883
	FROM SAVE THE MANATEE TRUST FUND . . . . .		9,486
	FROM STATE GAME TRUST FUND . . . . .		36,527
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		1,448
1982	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		325,945
1983	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	26,411	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		1,658
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		85,065
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		9,892
	FROM SAVE THE MANATEE TRUST FUND . . . . .		8,180
	FROM STATE GAME TRUST FUND . . . . .		25,810
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		1,411
1984	SPECIAL CATEGORIES		
	RED TIDE RESEARCH		
	FROM GENERAL REVENUE FUND . . . . .	1,000,000	
1985	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		8,469,255
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		659,941
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		6,340,837
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		115,112
	FROM STATE GAME TRUST FUND . . . . .		500,000
TOTAL:	FISH AND WILDLIFE RESEARCH INSTITUTE		
	FROM GENERAL REVENUE FUND . . . . .	4,906,007	
	FROM TRUST FUNDS . . . . .		41,581,082
	TOTAL POSITIONS . . . . .	331.50	
	TOTAL ALL FUNDS . . . . .		46,487,089
TOTAL:	FISH AND WILDLIFE CONSERVATION COMMISSION		
	FROM GENERAL REVENUE FUND . . . . .	36,597,935	
	FROM TRUST FUNDS . . . . .		240,834,495
	TOTAL POSITIONS . . . . .	1,947.00	
	TOTAL ALL FUNDS . . . . .		277,432,430
	TOTAL APPROVED SALARY RATE . . . . .	83,365,676	

PARTIAL SECTION 5

	FROM GENERAL REVENUE FUND . . . . .	164,750,000	
	FROM TRUST FUNDS . . . . .		1,864,121,090
	TOTAL POSITIONS . . . . .	9,151.75	
	TOTAL ALL FUNDS . . . . .		2,028,871,090

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Financial Services, Executive Office of the Governor, Legislative Branch, Department of the Lottery, Department of Management Services, Public Service Commission, and the Department of Revenue as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

2095A	LUMP SUM		
	CASUALTY INSURANCE PREMIUM DEFICIT		
	FROM GENERAL REVENUE FUND . . . . .	3,000,000	
	FROM TRUST FUNDS . . . . .		2,000,000
2096	LUMP SUM		
	HUMAN RESOURCES OUTSOURCING CONTINGENCY		
	FROM GENERAL REVENUE FUND . . . . .	300,000	
2096A	LUMP SUM		
	STRENGTHENING DOMESTIC SECURITY		
	FROM TRUST FUNDS . . . . .		127,578,415

Funds provided in Specific Appropriation 2096A are contingent on federal grants being awarded. Should the amount awarded for each federal grant be less than the amount appropriated, funds shall be awarded in priority order for the individual projects as indicated in the Fiscal Year 2009-2010 Domestic Security Funding Request of the Domestic Security Oversight Board. Once federal funding is received and projects are funded in priority order, the Board may transfer funding between any of the funded projects. Funds may be allocated to projects not listed below with approval of the Legislative Budget Commission.

Department of Agriculture and Consumer Services		
Food and Agriculture Emergency Response Team Support.....	252,350	
Food & Agriculture Laboratory Equip.Maint. Agreements.....	215,789	
Food & Safety Laboratory & Info. Management System (LIMS)..	460,410	
State Agriculture Response Team (SART) Support.....	279,500	
Time Lapse Video Monitoring.....	125,000	
Mobile VACIS Maintenance Contracts.....	444,000	
Forestry - Incident Management Team Proj.-Prior Years.....	261,600	
Department of Education		
Emergency Notification System/ Colleges & University.....	2,735,683	
K-12 Target Hardening.....	2,854,919	
Department of Environmental Protection		
CBRNE Capable Regional Forensic Response Team.....	103,000	
Agency for Enterprise Information Technology		
Sustainment Costs for Monitoring Center and Security Tools.	50,000	
IT Security Incident Response Program.....	250,000	
Department of Management Services		
FIN - Sustainment and Maintenance.....	3,193,000	
Florida Interoperability Upgrade & Build Out.....	357,237	
Department of Financial Services		
Build Out of Urban Search and Rescue Task Forces.....	282,320	
Critical Needs/Urban Search & Rescue Taskforces/Haz Mat....	758,496	
MARC Sustainment and Maintenance.....	106,599	
Sustainment of Training for USAR, LTRT, and HazMat.....	2,283,276	
Sustainment of USAR and HazMat Equipment.....	1,827,461	
Enhance SWAT and EOD Regional Team Capabilities.....	67,005	
Department of Health		
Sustainment of EMS Chemical Antidotes/Cyan Kits.....	624,995	
Enhancement of Radiological Response.....	89,505	
Expanding Hospital Surge Capacity.....	700,000	
Preventative Radiological/Nuclear Detection Enhancement...	186,000	
Florida Fish and Wildlife Conservation		
Statewide Waterborne Response Team.....	920,160	
Preventative Radiological/Nuclear Detection/Marine Domain..	978,541	
Department of Transportation		
Video Monitoring of Weigh Stations.....	102,060	
Preventative Radiological/Nuclear Detection Enhancement....	564,000	
Florida Department of Law Enforcement		
Sustain RDSTF Planners.....	600,000	
Florida Law Enforcement eXchange (FLEX) Project.....	810,000	

SECTION 6 - GENERAL GOVERNMENT

Critical Infrastructure Planners.....	600,000	
Florida Fusion Center.....	310,950	
Law Enforcement Analyst Training Program.....	450,000	
dfacts-Query Tool.....	917,891	
ThreatCom.....	50,000	
FCIC/NCIC Validations Software.....	27,563	
Metadata Planners.....	400,000	
RDSTF Law Enforcement Planning Sessions.....	145,000	
Rapid ID system Capacity Upgrade.....	513,000	
Under Vehicle Surveillance Equipment Maintenance.....	10,500	
Buffer Zone Protection Program (BZPP).....	800,000	
Management & Administration.....	145,047	
Division of Emergency Management		
Local Planning, Training, and Exercise.....	3,000,000	
Emergency Management State Training and Exercise.....	765,000	
Sustain RDSTF Planners.....	600,000	
Aviation Response and Support Gap.....	1,251,846	
Regional Security Team.....	505,889	
CBRNE Capable Regional Forensic Response Team.....	260,939	
EDICS and Edwards Sustainment and Maintenance.....	243,000	
Region 1 Data Share Maintenance.....	99,000	
Region 2 Fusion Center Analyst.....	200,000	
Region 6 Fusion Center.....	300,000	
Expansion/ Web Based Facial Recognition System/CJNet.....	385,000	
Metadata Planners.....	486,038	
Actionable Intelligence/Financial Investigation System.....	150,000	
Actionable Intelligence - Guidestar.....	150,000	
Region 5/Preventive Radiological/Nuclear Detection.....	26,990	
SCADA Security Prevention Improvements.....	40,000	
Region 7 - Operation Liberty Shield.....	800,000	
Enhance SWAT and EOD Regional Team Capabilities.....	2,541,853	
Management and Administration.....	1,162,788	
Miami Urban Area Security Initiative.....	12,143,451	
Orlando Urban Area Security Initiative.....	5,316,623	
Jacksonville Urban Area Security Initiative.....	5,958,648	
Tampa Urban Area Security Initiative.....	8,727,345	
Ft. Lauderdale Urban Area Security Initiative.....	6,669,740	
Metropolitan Medical Response Systems (MMRS).....	2,248,547	
Citizen Corps Program (CCP).....	630,795	
Urban Area Security Initiative Non-Profit Security Program.....	4,271,623	
Operation Stonegarden Program (OPSG).....	21,372,866	
Emergency Operation Center Program (EOC).....	16,743,773	
Transit Security Grant Program (TSGP).....	2,102,792	
Supplemental Transit Security Grant Program (TSGP).....	896,012	
Urban Area Security Initiative Non-Profit.....	675,000	
2097A LUMP SUM		
EMPLOYEE COMPENSATION AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-238,120,325	
FROM TRUST FUNDS . . . . .		-102,193,353
2099 SPECIAL CATEGORIES		
ASSOCIATION DUES		
FROM GENERAL REVENUE FUND . . . . .	215,170	
2100 SPECIAL CATEGORIES		
DEFICIENCY		
FROM GENERAL REVENUE FUND . . . . .	400,000	
2101 SPECIAL CATEGORIES		
EMERGENCY		
FROM GENERAL REVENUE FUND . . . . .	250,000	
2102 SPECIAL CATEGORIES		
FLORIDA LAND AND WATER ADJUDICATORY		
COMMISSION - ADMINISTRATIVE APPEALS		
FROM GENERAL REVENUE FUND . . . . .	4,756	
2103 SPECIAL CATEGORIES		
TRANSFER TO PLANNING AND BUDGETING SYSTEM		
TRUST FUND		
FROM GENERAL REVENUE FUND . . . . .	5,377,664	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROGRAM: ADMINISTERED FUNDS			
FROM GENERAL REVENUE FUND . . . . .	-228,572,735		
FROM TRUST FUNDS . . . . .		27,385,062	
TOTAL ALL FUNDS . . . . .			-201,187,673

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	7,947,876		
2163	SALARIES AND BENEFITS POSITIONS	156.50		
	FROM ADMINISTRATIVE TRUST FUND . . .		10,586,072	
2164	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .		730,757	
2165	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .		1,892,586	
2166	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .		213,664	
2167	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND . . .		300,587	
2168	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .		272,780	
2169	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM ADMINISTRATIVE TRUST FUND . . .		6,500	
2170	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .		76,508	
2171	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM ADMINISTRATIVE TRUST FUND . . .		5,060	
2172	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .		66,298	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	FROM TRUST FUNDS . . . . .		14,150,812	
	TOTAL POSITIONS . . . . .	156.50		
	TOTAL ALL FUNDS . . . . .		14,150,812	

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	3,019,389		
2173	SALARIES AND BENEFITS POSITIONS	56.00		
	FROM ADMINISTRATIVE TRUST FUND . . .		4,044,053	
2174	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .		94,096	
2175	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .		1,534,292	
2176	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .		100,000	

SECTION 6 - GENERAL GOVERNMENT

2177	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			2,832,663
2178	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			16,285
2179	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			22,530
2180	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			100,000
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS . . . . .			8,743,919
	TOTAL POSITIONS . . . . .	56.00		
	TOTAL ALL FUNDS . . . . .			8,743,919

PROGRAM: SERVICE OPERATION

CUSTOMER CONTACT CENTER

	APPROVED SALARY RATE	3,031,879		
2181	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	92.00		4,211,227
2182	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			225,000
2183	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .			542,993
2184	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .			3,000
2185	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			20,794
2186	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			38,087
TOTAL:	CUSTOMER CONTACT CENTER FROM TRUST FUNDS . . . . .			5,041,101
	TOTAL POSITIONS . . . . .	92.00		
	TOTAL ALL FUNDS . . . . .			5,041,101

CENTRAL INTAKE

	APPROVED SALARY RATE	3,507,329		
2187	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	109.50		4,962,103
2188	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			372,954
2189	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .			661,195
2190	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .			3,000



SECTION 6 - GENERAL GOVERNMENT

2191	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			800,000
2192	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			26,503
2193	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			50,173
TOTAL:	CENTRAL INTAKE FROM TRUST FUNDS . . . . .			6,875,928
	TOTAL POSITIONS . . . . .	109.50		
	TOTAL ALL FUNDS . . . . .			6,875,928

TESTING AND CONTINUING EDUCATION

	APPROVED SALARY RATE	1,532,450		
2194	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	44.00		2,118,779
2195	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			381,041
2196	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			3,000
2197	SPECIAL CATEGORIES EXAMINATION TESTING SERVICES FOR PROFESSIONAL REGULATION FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			1,140,895
2198	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			1,000
2199	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			5,912
2200	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			18,328
TOTAL:	TESTING AND CONTINUING EDUCATION FROM TRUST FUNDS . . . . .			3,668,955
	TOTAL POSITIONS . . . . .	44.00		
	TOTAL ALL FUNDS . . . . .			3,668,955

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	9,698,478		
2201	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	243.00		13,448,571

SECTION 6 - GENERAL GOVERNMENT

2202 OTHER PERSONAL SERVICES  
 FROM PROFESSIONAL REGULATION TRUST  
 FUND . . . . . 562,880

2203 EXPENSES  
 FROM PROFESSIONAL REGULATION TRUST  
 FUND . . . . . 3,395,157

Funds from Specific Appropriation 2203 may not be used by the Pilot Rate Review Board to conduct any meeting that will address a proposed rate increase.

2204 OPERATING CAPITAL OUTLAY  
 FROM PROFESSIONAL REGULATION TRUST  
 FUND . . . . . 23,000

2205 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM PROFESSIONAL REGULATION TRUST  
 FUND . . . . . 10,000

The funds in Specific Appropriation 2205 shall be placed in reserve. The department is authorized to submit budget amendments for the release of funds based on emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

2205A SPECIAL CATEGORIES  
 LEGAL SERVICES CONTRACT  
 FROM PROFESSIONAL REGULATION TRUST  
 FUND . . . . . 899,080

2206 SPECIAL CATEGORIES  
 UNLICENSED ACTIVITIES  
 FROM PROFESSIONAL REGULATION TRUST  
 FUND . . . . . 1,280,050

From the funds in Specific Appropriation 2206, up to \$400,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to prevent, combat, and publicize the dangers of unlicensed real estate activity in Florida. The department shall develop, implement, and maintain an unlicensed activity campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501(c)(6) corporation, and that represents the largest number of licensed Florida real estate professionals. The campaign shall encompass media production, advertising, and other techniques that the department may wish to utilize after first consulting with the not-for-profit corporation. Special emphasis shall be placed on the investigation and prosecution of unlicensed real estate activities. To further the purpose of the unlicensed activity campaign, the department shall be authorized to accept in-kind contributions of services, media production, or advertising materials from the not-for-profit corporation. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.

From the funds in Specific Appropriation 2206, up to \$200,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to institute an unlicensed activity campaign for the purpose of informing and educating the public: (1) that public accounting is a regulated profession with requirements of licensure pursuant to chapter 473, Florida Statutes; (2) that some services provided by unlicensed individuals, although legal, are regulated when provided by a licensed Florida Certified Public Accountant; and (3) that certain services may only be performed by a licensed Florida Certified Public Accountant. The department shall develop the campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501(c)(6) corporation, and that represents the largest number of licensed Florida Certified Public Accountants. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.

SECTION 6 - GENERAL GOVERNMENT

From the funds in Specific Appropriation 2206, the Department of Business and Professional Regulation shall submit a report to the chair of the House Government Operations Appropriations Committee and the chair of the Senate General Government Appropriations Committee by December 15, 2009, detailing the unlicensed activity functions performed by the department during Fiscal Year 2008-2009. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.

2207	SPECIAL CATEGORIES CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	600,000
2207A	SPECIAL CATEGORIES CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	100,000
2208	SPECIAL CATEGORIES TRANSFER ARCHITECT & INTERIOR DESIGN ACTIVITIES CH. 2002-274 FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	425,239
2209	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	116,590
2210	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	239,136
2211	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	147,581
2211A	SPECIAL CATEGORIES MINORITY SCHOLARSHIPS - CERTIFIED PUBLIC ACCOUNTING FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	80,000
2212	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	109,451
2212A	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	2,070,000
2213	FINANCIAL ASSISTANCE PAYMENTS SCHOLARSHIPS AND REAL ESTATE RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	450,000
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .	23,956,735
	TOTAL POSITIONS . . . . .	243.00
	TOTAL ALL FUNDS . . . . .	23,956,735

SECTION 6 - GENERAL GOVERNMENT

FLORIDA BOXING COMMISSION

	APPROVED SALARY RATE	225,884		
2224	SALARIES AND BENEFITS	POSITIONS	4.00	
	FROM PROFESSIONAL REGULATION TRUST			
	FUND . . . . .			302,600
2225	OTHER PERSONAL SERVICES			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND . . . . .			82,551
2226	EXPENSES			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND . . . . .			166,826
2227	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND . . . . .			2,000
2228	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND . . . . .			537
2229	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND . . . . .			4,690
TOTAL:	FLORIDA BOXING COMMISSION			
	FROM TRUST FUNDS . . . . .			559,204
	TOTAL POSITIONS . . . . .	4.00		
	TOTAL ALL FUNDS . . . . .			559,204

PROGRAM: PARI-MUTUEL WAGERING

PARI-MUTUEL WAGERING

	APPROVED SALARY RATE	2,807,497		
2230	SALARIES AND BENEFITS	POSITIONS	67.00	
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND . . . . .			3,836,119
2231	OTHER PERSONAL SERVICES			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND . . . . .			1,558,666
<p>From the funds in Specific Appropriations 2231 through 2233, \$86,261 shall be placed in reserve for the increased workload associated with the regulation of an additional Quarter Horse facility. The Department of Business and Professional Regulation may submit budget amendments for the release of funds, pursuant to chapter 216, Florida Statutes.</p>				
2232	EXPENSES			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND . . . . .			718,759
2233	OPERATING CAPITAL OUTLAY			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND . . . . .			15,532
2234	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND . . . . .			10,000

The funds in Specific Appropriation 2234 shall be placed in reserve. The department is authorized to submit budget amendments for the release of funds based on emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

SECTION 6 - GENERAL GOVERNMENT

2235	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	7,317
2236	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	22,000
2237	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	271,963
2238	SPECIAL CATEGORIES TAX COLLECTION (EQUALIZATION) FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	60,725
2239	SPECIAL CATEGORIES PARI-MUTUEL LABORATORY CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	2,266,000
2240	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	45,385
2241	SPECIAL CATEGORIES CONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	296,476
TOTAL:	PARI-MUTUEL WAGERING FROM TRUST FUNDS . . . . .	9,108,942
	TOTAL POSITIONS . . . . . 67.00	
	TOTAL ALL FUNDS . . . . .	9,108,942

SLOT MACHINE REGULATION

	APPROVED SALARY RATE	2,066,161
2242	SALARIES AND BENEFITS POSITIONS 52.00 FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	2,816,531

From positions and funds in specific appropriations 2242 through 2252, \$336,502 in salary rate, ten positions and \$535,336 are provided and shall be placed in reserve for the Slot Machine Regulatory Program. Upon receipt of an application fee for licensure by a slot machine facility in Miami-Dade County, the Department of Business and Professional Regulation is authorized to submit a budget amendment for the release of positions and funds pursuant to chapter 216, Florida Statutes.

2243	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	10,000
2244	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	488,549
2245	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	25,537
2246	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	10,000

SECTION 6 - GENERAL GOVERNMENT

The funds in Specific Appropriation 2246 shall be placed in reserve. The department is authorized to submit budget amendments for the release of funds based on emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

2246A SPECIAL CATEGORIES  
 COMPULSIVE AND ADDICTIVE GAMBLING  
 PREVENTION CONTRACT  
 FROM PARI-MUTUEL WAGERING TRUST  
 FUND . . . . . 750,000

The Department of Business and Professional Regulation is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2246A in the event a slot machine facility in Miami-Dade County applies for licensure and submits the compulsive gambling prevention fee.

2247 SPECIAL CATEGORIES  
 TRANSFER TO THE FLORIDA DEPARTMENT OF LAW  
 ENFORCEMENT - SLOT INVESTIGATIONS  
 FROM PARI-MUTUEL WAGERING TRUST  
 FUND . . . . . 430,268

2248 SPECIAL CATEGORIES  
 TRANSFER TO THE OFFICE OF THE STATE  
 ATTORNEY - SLOT INVESTIGATIONS AND  
 PROSECUTIONS  
 FROM PARI-MUTUEL WAGERING TRUST  
 FUND . . . . . 183,097

2249 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM PARI-MUTUEL WAGERING TRUST  
 FUND . . . . . 350,000

2250 SPECIAL CATEGORIES  
 OPERATION OF MOTOR VEHICLES  
 FROM PARI-MUTUEL WAGERING TRUST  
 FUND . . . . . 26,000

2251 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM PARI-MUTUEL WAGERING TRUST  
 FUND . . . . . 5,772

2252 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM PARI-MUTUEL WAGERING TRUST  
 FUND . . . . . 20,774

TOTAL: SLOT MACHINE REGULATION  
 FROM TRUST FUNDS . . . . . 5,116,528

TOTAL POSITIONS . . . . . 52.00  
 TOTAL ALL FUNDS . . . . . 5,116,528

PROGRAM: HOTELS AND RESTAURANTS

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 11,086,927

2253 SALARIES AND BENEFITS POSITIONS 296.00  
 FROM HOTEL AND RESTAURANT TRUST  
 FUND . . . . . 15,263,839

2254 OTHER PERSONAL SERVICES  
 FROM HOTEL AND RESTAURANT TRUST  
 FUND . . . . . 6,200

2255 EXPENSES  
 FROM HOTEL AND RESTAURANT TRUST  
 FUND . . . . . 1,759,314



SECTION 6 - GENERAL GOVERNMENT

2265	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND . . . . .	10,000	
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND . . . . .	56,000	

The funds in Specific Appropriation 2265 from the Alcoholic Beverages and Tobacco Trust Fund, shall be placed in reserve. The department is authorized to submit budget amendments for the release of funds based on emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

2266	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND . . . . .	30,231	

2267	SPECIAL CATEGORIES		
	OPERATION AND MAINTENANCE OF PATROL		
	VEHICLES		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND . . . . .	783,675	

2268	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND . . . . .	801,795	

2269	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND . . . . .	224,676	

2270	SPECIAL CATEGORIES		
	TRANSFER FOR CONTRACTED DISPATCH SERVICES		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND . . . . .	140,000	

2271	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND . . . . .	79,646	

TOTAL:	COMPLIANCE AND ENFORCEMENT		
	FROM TRUST FUNDS . . . . .	16,163,818	
	TOTAL POSITIONS . . . . .	193.75	
	TOTAL ALL FUNDS . . . . .	16,163,818	

STANDARDS AND LICENSURE

	APPROVED SALARY RATE	2,396,127	
2272	SALARIES AND BENEFITS	POSITIONS	61.00
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND . . . . .	3,414,638	
2273	OTHER PERSONAL SERVICES		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND . . . . .	800	
2274	EXPENSES		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND . . . . .	550,324	
2275	OPERATING CAPITAL OUTLAY		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND . . . . .	5,000	
2276	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND . . . . .	17,733	



SECTION 6 - GENERAL GOVERNMENT

2277	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			15,997
2278	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			24,301
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS . . . . .			4,028,793
	TOTAL POSITIONS . . . . .	61.00		
	TOTAL ALL FUNDS . . . . .			4,028,793

TAX COLLECTION

	APPROVED SALARY RATE	3,201,240		
2279	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	POSITIONS	83.00	4,457,583
2280	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			723,741
2281	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			21,180
2282	SPECIAL CATEGORIES CIGARETTE TAX STAMPS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			976,505
2283	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			13,575
2284	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			33,696
TOTAL:	TAX COLLECTION FROM TRUST FUNDS . . . . .			6,226,280
	TOTAL POSITIONS . . . . .	83.00		
	TOTAL ALL FUNDS . . . . .			6,226,280

PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	4,562,929		
2285	SALARIES AND BENEFITS FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .	POSITIONS	117.00	6,250,512
2286	OTHER PERSONAL SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .			65,230

SECTION 6 - GENERAL GOVERNMENT

2287	EXPENSES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .			1,095,438
2287A	OPERATING CAPITAL OUTLAY FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .			1,298
2288	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .			17,500
2289	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .			29,561
2290	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .			47,073
2291	SPECIAL CATEGORIES GRANTS AND AIDS - CONDOMINIUM/COOPERATIVE ASSOCIATION MANAGEMENT EDUCATION FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .			50,000
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .			7,556,612
	TOTAL POSITIONS . . . . .	117.00		
	TOTAL ALL FUNDS . . . . .			7,556,612
TOTAL:	BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF FROM TRUST FUNDS . . . . .			130,374,449
	TOTAL POSITIONS . . . . .	1,580.75		
	TOTAL ALL FUNDS . . . . .			130,374,449
	TOTAL APPROVED SALARY RATE . . . . .	64,145,877		

PROGRAM: CITRUS, DEPARTMENT OF

CITRUS RESEARCH

	APPROVED SALARY RATE	1,389,000		
2299	SALARIES AND BENEFITS FROM CITRUS ADVERTISING TRUST FUND .	POSITIONS	21.00	1,762,145
2300	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .			78,000
2301	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .			1,011,896
2302	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND .			251,000
2303	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND .			9,920,494
2304	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND .			182,000

SECTION 6 - GENERAL GOVERNMENT

2305	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .			9,283
TOTAL:	CITRUS RESEARCH FROM TRUST FUNDS . . . . .			13,214,818
	TOTAL POSITIONS . . . . .	21.00		13,214,818
	TOTAL ALL FUNDS . . . . .			

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE		1,683,824	
2306	SALARIES AND BENEFITS FROM CITRUS ADVERTISING TRUST FUND .	POSITIONS	30.00	2,393,614
2307	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .			78,000
2308	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .			1,221,931
2309	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND .			137,500
2310	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND .			810,000
2311	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND .			75,000
2312	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CITRUS ADVERTISING TRUST FUND .			32,237
2313	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .			14,186
2314	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM CITRUS ADVERTISING TRUST FUND .			8,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .			4,770,468
	TOTAL POSITIONS . . . . .	30.00		4,770,468
	TOTAL ALL FUNDS . . . . .			

AGRICULTURAL PRODUCTS MARKETING

	APPROVED SALARY RATE		1,379,302	
2315	SALARIES AND BENEFITS FROM CITRUS ADVERTISING TRUST FUND .	POSITIONS	17.00	1,936,440
2316	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .			17,000
2317	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .			1,161,331
2318	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND .			100,000
2319	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND .			45,695,526

SECTION 6 - GENERAL GOVERNMENT

2320	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND . . . . .			8,306
TOTAL:	AGRICULTURAL PRODUCTS MARKETING FROM TRUST FUNDS . . . . .			48,918,603
	TOTAL POSITIONS . . . . .	17.00		
	TOTAL ALL FUNDS . . . . .			48,918,603
TOTAL:	PROGRAM: CITRUS, DEPARTMENT OF FROM TRUST FUNDS . . . . .			66,903,889
	TOTAL POSITIONS . . . . .	68.00		
	TOTAL ALL FUNDS . . . . .			66,903,889
	TOTAL APPROVED SALARY RATE . . . . .	4,452,126		

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND  
ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE		7,684,247	
2321	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . . . .	173.50		11,011,837
2322	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .			111,201
2323	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . . .			1,911,334
2324	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . . .			30,066
2325	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . . FROM ANTI-FRAUD TRUST FUND . . . . .			459,105 19,100
2326	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . . .			86,412
2327	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . . .			71,428
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .			13,700,483
	TOTAL POSITIONS . . . . .	173.50		
	TOTAL ALL FUNDS . . . . .			13,700,483

LEGAL SERVICES

	APPROVED SALARY RATE		4,447,546	
2328	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . . . .	87.50		5,882,156
2329	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .			169,388
2330	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . . .			944,433
2331	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . . .			3,639

SECTION 6 - GENERAL GOVERNMENT

2332	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .			410,537
2333	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			163,306
2334	SPECIAL CATEGORIES HOLOCAUST VICTIMS ASSISTANCE ADMINISTRATION FROM ADMINISTRATIVE TRUST FUND . . .			308,007
2335	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			13,379
2336	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			36,317
TOTAL:	LEGAL SERVICES FROM TRUST FUNDS . . . . .			7,931,162
	TOTAL POSITIONS . . . . .	87.50		
	TOTAL ALL FUNDS . . . . .			7,931,162

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE		6,113,224	
2337	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . .	POSITIONS	126.00	8,250,508
2338	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			98,834
2339	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .			3,354,972
2340	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .			1,028,196
2341	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			4,490,129
2342	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			29,244
2343	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			53,672
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS . . . . .			17,305,555
	TOTAL POSITIONS . . . . .	126.00		
	TOTAL ALL FUNDS . . . . .			17,305,555

CONSUMER ADVOCATE

	APPROVED SALARY RATE		747,288	
2344	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . . . .	POSITIONS	10.00	871,890
2345	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			114,453

SECTION 6 - GENERAL GOVERNMENT

2346	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		76,765
2346A	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		5,000
2347	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		112,971
2348	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		1,285
2349	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		3,980
TOTAL:	CONSUMER ADVOCATE		
	FROM TRUST FUNDS . . . . .		1,186,344
	TOTAL POSITIONS . . . . .	10.00	
	TOTAL ALL FUNDS . . . . .		1,186,344

INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE

	APPROVED SALARY RATE		4,881,691
2350	SALARIES AND BENEFITS	POSITIONS	108.00
	FROM GENERAL REVENUE FUND . . . . .		6,646,366
	FROM ADMINISTRATIVE TRUST FUND . . . . .		90,854
2351	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		5,000
2352	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		1,988,613
	FROM ADMINISTRATIVE TRUST FUND . . . . .		149,292
2353	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		215,794
2354	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		3,100,316
	FROM ADMINISTRATIVE TRUST FUND . . . . .		5,400
2355	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .		15,319
2356	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .		43,179
TOTAL:	INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE		
	FROM GENERAL REVENUE FUND . . . . .		12,014,587
	FROM TRUST FUNDS . . . . .		245,546
	TOTAL POSITIONS . . . . .	108.00	
	TOTAL ALL FUNDS . . . . .		12,260,133

PROGRAM: TREASURY

DEPOSIT SECURITY

APPROVED SALARY RATE	1,052,497
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SECTION 6 - GENERAL GOVERNMENT

2357	SALARIES AND BENEFITS	POSITIONS	26.50	
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			1,545,058
2358	OTHER PERSONAL SERVICES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			1,500
2359	EXPENSES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			275,081
2360	OPERATING CAPITAL OUTLAY			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			1,783
2361	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			80,205
2362	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			68,548
2363	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			10,687
TOTAL:	DEPOSIT SECURITY			
	FROM TRUST FUNDS . . . . .			1,982,862
	TOTAL POSITIONS . . . . .	26.50		
	TOTAL ALL FUNDS . . . . .			1,982,862

STATE FUNDS MANAGEMENT AND INVESTMENT

	APPROVED SALARY RATE			1,199,233
2364	SALARIES AND BENEFITS	POSITIONS	28.50	
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			1,711,998
2365	OTHER PERSONAL SERVICES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			17,500
2366	EXPENSES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			370,619
2367	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			495,179
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			848,785
2368	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			11,516
TOTAL:	STATE FUNDS MANAGEMENT AND INVESTMENT			
	FROM TRUST FUNDS . . . . .			3,455,597
	TOTAL POSITIONS . . . . .	28.50		
	TOTAL ALL FUNDS . . . . .			3,455,597

SECTION 6 - GENERAL GOVERNMENT

SUPPLEMENTAL RETIREMENT PLAN

	APPROVED SALARY RATE	440,079		
2369	SALARIES AND BENEFITS	POSITIONS	12.50	
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			644,943
2370	OTHER PERSONAL SERVICES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			100
2371	EXPENSES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			120,786
2372	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			252
2373	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			4,689
TOTAL:	SUPPLEMENTAL RETIREMENT PLAN			
	FROM TRUST FUNDS . . . . .			770,770
	TOTAL POSITIONS . . . . .	12.50		
	TOTAL ALL FUNDS . . . . .			770,770

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING

	APPROVED SALARY RATE	7,627,079		
2374	SALARIES AND BENEFITS	POSITIONS	161.00	
	FROM GENERAL REVENUE FUND . . . . .		9,423,773	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			734,510
2375	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		22,994	
2376	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		1,222,587	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			368,725
2377	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		10,000	
2378	SPECIAL CATEGORIES			
	POSTCONVICTION CAPITAL COLLATERAL CASES -			
	REGISTRY ATTORNEYS			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			2,075,388
2379	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		405,949	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			116,104

From the funds in Specific Appropriation 2379, up to \$50,000 shall be used to contract for the independent verification of tobacco settlement receipts received by the state.

2380	SPECIAL CATEGORIES			
	DEBT SERVICE - FLAIR ACCOUNTING AND CASH			
	MANAGEMENT SYSTEM REPLACEMENT			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			5,257,840



SECTION 6 - GENERAL GOVERNMENT

2381	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	40,796	
2382	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	700	
2383	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	61,586	4,401
2384	SPECIAL CATEGORIES TRANSFER TO THE PRISON INDUSTRY ENHANCEMENT (PIE) PROGRAM FROM PRISON INDUSTRIES TRUST FUND . . . . .		750,000

Funds in Specific Appropriation 2384 are provided for transfer to the Prison Industries Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.

2385	SPECIAL CATEGORIES FLORIDA CLERKS OF COURT OPERATIONS CORPORATION FROM ADMINISTRATIVE TRUST FUND . . . . .		1,700,000
TOTAL: STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING			
	FROM GENERAL REVENUE FUND . . . . .	11,188,385	
	FROM TRUST FUNDS . . . . .		11,006,968
	TOTAL POSITIONS . . . . .	161.00	
	TOTAL ALL FUNDS . . . . .		22,195,353

RECOVERY AND RETURN OF UNCLAIMED PROPERTY

	APPROVED SALARY RATE	2,343,631	
2386	SALARIES AND BENEFITS POSITIONS FROM UNCLAIMED PROPERTY TRUST FUND . . . . .	60.00	2,905,198
2387	OTHER PERSONAL SERVICES FROM UNCLAIMED PROPERTY TRUST FUND . . . . .		180,000
2388	EXPENSES FROM UNCLAIMED PROPERTY TRUST FUND . . . . .		766,657
2389	OPERATING CAPITAL OUTLAY FROM UNCLAIMED PROPERTY TRUST FUND . . . . .		7,500
2390	SPECIAL CATEGORIES CONTRACTED SERVICES FROM UNCLAIMED PROPERTY TRUST FUND . . . . .		176,794
2391	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM UNCLAIMED PROPERTY TRUST FUND . . . . .		7,711
2392	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM UNCLAIMED PROPERTY TRUST FUND . . . . .		24,823

SECTION 6 - GENERAL GOVERNMENT

TOTAL: RECOVERY AND RETURN OF UNCLAIMED PROPERTY  
 FROM TRUST FUNDS . . . . . 4,068,683

TOTAL POSITIONS . . . . . 60.00

TOTAL ALL FUNDS . . . . . 4,068,683

PROGRAM: FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 2,701,566

2393 SALARIES AND BENEFITS POSITIONS 69.50  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 3,603,660

2394 OTHER PERSONAL SERVICES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 15,339

2395 EXPENSES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 601,711

2396 OPERATING CAPITAL OUTLAY  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 9,144

2397 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 10,000

The funds in Specific Appropriation 2397 shall be placed in reserve.  
 The department is authorized to submit budget amendments for the release  
 of funds based on emergency or unforeseen circumstances as provided for  
 in section 287.14(3), Florida Statutes.

2398 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 18,405

2399 SPECIAL CATEGORIES  
 SUPPLEMENTAL FIREFIGHTERS COMPENSATION  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 8,000

2400 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 27,973

TOTAL: COMPLIANCE AND ENFORCEMENT  
 FROM TRUST FUNDS . . . . . 4,294,232

TOTAL POSITIONS . . . . . 69.50

TOTAL ALL FUNDS . . . . . 4,294,232

FIRE AND ARSON INVESTIGATIONS

APPROVED SALARY RATE 6,077,029

2401 SALARIES AND BENEFITS POSITIONS 128.00  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 8,471,946

2402 OTHER PERSONAL SERVICES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 33,391

2403 EXPENSES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 1,707,720

SECTION 6 - GENERAL GOVERNMENT

2404	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .	91,565
2405	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .	10,000

The funds in Specific Appropriation 2405 shall be placed in reserve. The department is authorized to submit budget amendments for the release of funds based on emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

2406	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .	155,374
2407	SPECIAL CATEGORIES ON-CALL FEES FROM INSURANCE REGULATORY TRUST FUND . . . . .	250,000
2408	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND . . . . .	144,174
2409	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . . . .	5,000
2410	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .	51,722
TOTAL:	FIRE AND ARSON INVESTIGATIONS FROM TRUST FUNDS . . . . .	10,920,892
	TOTAL POSITIONS . . . . .	128.00
	TOTAL ALL FUNDS . . . . .	10,920,892

PROFESSIONAL TRAINING AND STANDARDS

	APPROVED SALARY RATE	1,193,033	
2411	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . . . .	1,732,994	31.00
2412	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .	240,000	
2413	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .	634,868	
2414	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .	23,294	
2415	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .	133,697	
2416	SPECIAL CATEGORIES DOMESTIC SECURITY FROM INSURANCE REGULATORY TRUST FUND . . . . .	400,000	

SECTION 6 - GENERAL GOVERNMENT

2417	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . . . .			17,500
2418	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			16,146
TOTAL:	PROFESSIONAL TRAINING AND STANDARDS FROM TRUST FUNDS . . . . .			3,198,499
	TOTAL POSITIONS . . . . .	31.00		
	TOTAL ALL FUNDS . . . . .			3,198,499

FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES

	APPROVED SALARY RATE	908,852		
2419	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . . . .	POSITIONS	21.00	1,417,881
2420	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			9,102
2421	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .			414,860
2422	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .			12,000
2423	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			126,189
2424	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .			171,084
2425	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . . . .			7,500
2426	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			8,972
TOTAL:	FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .			2,167,588
	TOTAL POSITIONS . . . . .	21.00		
	TOTAL ALL FUNDS . . . . .			2,167,588

PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

STATE SELF-INSURED CLAIMS ADJUSTMENT

	APPROVED SALARY RATE	3,743,804		
2427	SALARIES AND BENEFITS STATE RISK MANAGEMENT TRUST FUND . . . . .	POSITIONS	101.00	5,303,619
2428	OTHER PERSONAL SERVICES STATE RISK MANAGEMENT TRUST FUND . . . . .			35,000

SECTION 6 - GENERAL GOVERNMENT

2429	EXPENSES STATE RISK MANAGEMENT TRUST FUND . . .	912,363
2430	OPERATING CAPITAL OUTLAY STATE RISK MANAGEMENT TRUST FUND . . .	1,805
2431	SPECIAL CATEGORIES CONTRACTED SERVICES STATE RISK MANAGEMENT TRUST FUND . . .	271,970
2432	SPECIAL CATEGORIES EXCESS INSURANCE AND CLAIM SERVICE STATE RISK MANAGEMENT TRUST FUND . . .	10,871,000
2433	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE STATE RISK MANAGEMENT TRUST FUND . . .	85,600
2434	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT STATE RISK MANAGEMENT TRUST FUND . . .	40,725
TOTAL:	STATE SELF-INSURED CLAIMS ADJUSTMENT FROM TRUST FUNDS . . . . .	17,522,082
	TOTAL POSITIONS . . . . .	101.00
	TOTAL ALL FUNDS . . . . .	17,522,082

PROGRAM: LICENSING AND CONSUMER PROTECTION

INSURANCE COMPANY REHABILITATION AND LIQUIDATION

	APPROVED SALARY RATE	471,438	
2435	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .	8.00	643,651
2436	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .		45,691
2437	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .		112,031
2438	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .		1,120
2439	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .		258,352
2440	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .		2,837
2441	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .		3,567

SECTION 6 - GENERAL GOVERNMENT

TOTAL: INSURANCE COMPANY REHABILITATION AND LIQUIDATION			
FROM TRUST FUNDS . . . . .			1,067,249
	TOTAL POSITIONS . . . . .	8.00	
	TOTAL ALL FUNDS . . . . .		1,067,249

LICENSURE, SALES APPOINTMENT AND OVERSIGHT

	APPROVED SALARY RATE		5,936,732
2442	SALARIES AND BENEFITS	POSITIONS	160.00
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		7,840,827
2443	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		28,938
2444	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		1,040,520
2445	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		2,500
2446	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		10,000

The funds in Specific Appropriation 2446 shall be placed in reserve. The department is authorized to submit budget amendments for the release of funds based on emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

2447	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		3,478,011
2448	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		72,682
2449	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		66,016

TOTAL: LICENSURE, SALES APPOINTMENT AND OVERSIGHT			
FROM TRUST FUNDS . . . . .			12,539,494
	TOTAL POSITIONS . . . . .	160.00	
	TOTAL ALL FUNDS . . . . .		12,539,494

INSURANCE FRAUD

	APPROVED SALARY RATE		9,496,835
2450	SALARIES AND BENEFITS	POSITIONS	197.00
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		12,817,202
2451	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		45,000
2452	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		2,192,515

SECTION 6 - GENERAL GOVERNMENT

2453	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .	1,700
2454	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .	121,636
2455	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATION COMMISSION FOR PROSECUTION OF PIP FRAUD FROM INSURANCE REGULATORY TRUST FUND . . . . .	1,016,043

Funds provided in Specific Appropriation 2455 from the Insurance Regulatory Trust Fund are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach and Broward counties. These funds may not be used for any purpose other than the funding of positions and activities that prosecute crimes of insurance fraud.

2456	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .	214,617
2457	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .	357,848
2458	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND . . . . .	236,256
2459	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .	81,033
TOTAL:	INSURANCE FRAUD FROM TRUST FUNDS . . . . .	17,083,850
	TOTAL POSITIONS . . . . .	197.00
	TOTAL ALL FUNDS . . . . .	17,083,850

CONSUMER ASSISTANCE

	APPROVED SALARY RATE	5,607,814	
2460	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . . FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . . FROM INSURANCE REGULATORY TRUST FUND . . . . . FROM REGULATORY TRUST FUND . . . . .	136.50	31,493 33,831 7,006,478 304,310
2461	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .		167,731
2462	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . FROM INSURANCE REGULATORY TRUST FUND . . . . . FROM REGULATORY TRUST FUND . . . . .		16,463 1,556,122 23,655
2463	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .		2,200

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2463A SPECIAL CATEGORIES  
 TRANSFER TO FLORIDA CATASTROPHIC STORM  
 RISK MANAGEMENT CENTER AT FLORIDA STATE  
 UNIVERSITY  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 975,000

Funds in Specific Appropriation 2463A, are provided to meet the requirements set forth in section 1004.647, Florida Statutes.

2464 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 120  
 FROM FINANCIAL INSTITUTIONS  
 REGULATORY TRUST FUND . . . . . 355  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 1,245,374  
 FROM REGULATORY TRUST FUND . . . . . 2,766

2465 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 60,978

2466 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 525  
 FROM FINANCIAL INSTITUTIONS  
 REGULATORY TRUST FUND . . . . . 350  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 54,336  
 FROM REGULATORY TRUST FUND . . . . . 2,719

TOTAL: CONSUMER ASSISTANCE  
 FROM TRUST FUNDS . . . . . 11,484,806  
 TOTAL POSITIONS . . . . . 136.50  
 TOTAL ALL FUNDS . . . . . 11,484,806

FUNERAL AND CEMETERY SERVICES

APPROVED SALARY RATE 1,086,108

2467 SALARIES AND BENEFITS POSITIONS 24.00  
 FROM REGULATORY TRUST FUND . . . . . 1,471,257

2468 OTHER PERSONAL SERVICES  
 FROM REGULATORY TRUST FUND . . . . . 25,000

2469 EXPENSES  
 FROM REGULATORY TRUST FUND . . . . . 413,944

2470 OPERATING CAPITAL OUTLAY  
 FROM REGULATORY TRUST FUND . . . . . 9,500

2471 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM REGULATORY TRUST FUND . . . . . 149,425

2472 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM REGULATORY TRUST FUND . . . . . 4,382

2473 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM REGULATORY TRUST FUND . . . . . 15,387



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TOTAL: FUNERAL AND CEMETERY SERVICES  
 FROM TRUST FUNDS . . . . . 2,088,895  
  
 TOTAL POSITIONS . . . . . 24.00  
 TOTAL ALL FUNDS . . . . . 2,088,895

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION

APPROVED SALARY RATE 13,321,104

2474 SALARIES AND BENEFITS POSITIONS 355.00  
 FROM WORKERS' COMPENSATION  
 ADMINISTRATION TRUST FUND . . . . . 17,841,221  
 FROM WORKERS' COMPENSATION SPECIAL  
 DISABILITY TRUST FUND . . . . . 960,499

2475 OTHER PERSONAL SERVICES  
 FROM WORKERS' COMPENSATION  
 ADMINISTRATION TRUST FUND . . . . . 237,570  
 FROM WORKERS' COMPENSATION SPECIAL  
 DISABILITY TRUST FUND . . . . . 17,550

2476 EXPENSES  
 FROM WORKERS' COMPENSATION  
 ADMINISTRATION TRUST FUND . . . . . 3,783,747  
 FROM WORKERS' COMPENSATION SPECIAL  
 DISABILITY TRUST FUND . . . . . 131,882

2477 OPERATING CAPITAL OUTLAY  
 FROM WORKERS' COMPENSATION  
 ADMINISTRATION TRUST FUND . . . . . 200,021  
 FROM WORKERS' COMPENSATION SPECIAL  
 DISABILITY TRUST FUND . . . . . 16,851

2478 SPECIAL CATEGORIES  
 TRANSFER TO DISTRICT COURTS OF APPEAL -  
 WORKERS' COMPENSATION APPEALS  
 FROM WORKERS' COMPENSATION  
 ADMINISTRATION TRUST FUND . . . . . 1,981,688

Funds in Specific Appropriation 2478 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.

2478A SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES FOR THE FIRST DISTRICT COURT OF  
 APPEAL COURTHOUSE  
 FROM WORKERS' COMPENSATION  
 ADMINISTRATION TRUST FUND . . . . . 2,494,088

The funds in Specific Appropriation 2478A are provided for transfer to the Department of Management Services to fund the debt service on bond proceeds used for the First District Court of Appeals building currently under construction.

2478B SPECIAL CATEGORIES  
 TRANSFER TO JUSTICE ADMINISTRATION  
 COMMISSION FOR PROSECUTION OF WORKERS'  
 COMPENSATION FRAUD  
 FROM WORKERS' COMPENSATION  
 ADMINISTRATION TRUST FUND . . . . . 273,372

The funds provided in Specific Appropriation 2478B from the Workers' Compensation Administrative Trust Fund are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Ninth and Eleventh Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of positions and activities that prosecute crimes of workers' compensation fraud.

2479 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM WORKERS' COMPENSATION  
 ADMINISTRATION TRUST FUND . . . . . 3,822,499

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	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .	186,360
2480	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	243,357
2481	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .	143,796 8,359
TOTAL:	WORKERS' COMPENSATION FROM TRUST FUNDS . . . . .	32,342,860
	TOTAL POSITIONS . . . . . 355.00	
	TOTAL ALL FUNDS . . . . .	32,342,860

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

	APPROVED SALARY RATE	12,156,683
2482	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .	256.00 15,423,420
2483	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .	175,000
2484	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .	2,479,719
2485	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .	2,000
2486	SPECIAL CATEGORIES FLORIDA PUBLIC HURRICANE LOSS MODEL - OFFICE OF INSURANCE REGULATION FROM INSURANCE REGULATORY TRUST FUND . . . . .	623,512
2487	SPECIAL CATEGORIES FINANCIAL EXAMINATION CONTRACTS - PROPERTY AND CASUALTY EXAMINATIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .	4,651,763
2488	SPECIAL CATEGORIES FINANCIAL EXAMINATION CONTRACTS - LIFE AND HEALTH EXAMINATIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .	50,000
2489	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .	728,016
2490	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .	173,368

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2491	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			110,555
TOTAL: COMPLIANCE AND ENFORCEMENT - INSURANCE FROM TRUST FUNDS . . . . .				24,417,353
	TOTAL POSITIONS . . . . .	256.00		
	TOTAL ALL FUNDS . . . . .			24,417,353
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE	1,993,141		
2492	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .	32.00		2,524,305
2493	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .			190,257
2494	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			58,855
2495	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			15,449
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .				2,788,866
	TOTAL POSITIONS . . . . .	32.00		
	TOTAL ALL FUNDS . . . . .			2,788,866
OFFICE OF FINANCIAL REGULATION				
SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM				
	APPROVED SALARY RATE	6,151,700		
2496	SALARIES AND BENEFITS POSITIONS FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .	122.00		8,041,643
2497	OTHER PERSONAL SERVICES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .			872,000
2498	EXPENSES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .			1,630,070
2499	OPERATING CAPITAL OUTLAY FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .			4,986
2500	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .			367,012
2501	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .			22,482

SECTION 6 - GENERAL GOVERNMENT

2502	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .			49,343
TOTAL: SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM FROM TRUST FUNDS . . . . . 10,987,536				
	TOTAL POSITIONS . . . . .	122.00		
	TOTAL ALL FUNDS . . . . .			10,987,536

FINANCIAL INVESTIGATIONS

	APPROVED SALARY RATE		3,026,492	
2503	SALARIES AND BENEFITS	POSITIONS	64.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			1,992,217
	FROM REGULATORY TRUST FUND . . . . .			1,712,568
2504	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			5,321
2505	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			387,736
	FROM REGULATORY TRUST FUND . . . . .			329,936
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .			51,758
2506	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			10,600
2507	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			10,418
	FROM REGULATORY TRUST FUND . . . . .			5,936
2508	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			8,868
	FROM REGULATORY TRUST FUND . . . . .			3,325
2509	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			14,486
	FROM REGULATORY TRUST FUND . . . . .			10,880
TOTAL: FINANCIAL INVESTIGATIONS FROM TRUST FUNDS . . . . . 4,544,049				
	TOTAL POSITIONS . . . . .	64.00		
	TOTAL ALL FUNDS . . . . .			4,544,049

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE		2,833,313	
2510	SALARIES AND BENEFITS	POSITIONS	49.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			2,147,614
	FROM REGULATORY TRUST FUND . . . . .			1,418,332
2511	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			242,862
	FROM REGULATORY TRUST FUND . . . . .			186,300
2512	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			4,134
	FROM REGULATORY TRUST FUND . . . . .			6,914
2513	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			8,766
	FROM REGULATORY TRUST FUND . . . . .			569

SECTION 6 - GENERAL GOVERNMENT

2514	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . .			11,639
	FROM REGULATORY TRUST FUND . . . . .			7,785
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . . 4,034,915				
	TOTAL POSITIONS . . . . .	49.00		
	TOTAL ALL FUNDS . . . . .			4,034,915

FINANCE REGULATION

From positions and funds in specific appropriations 2515 through 2524, \$77,332 in salary rate, two positions and \$107,779 shall be placed in reserve for the licensing workload associated with the federal Nationwide Mortgage Licensing System. The Office of Financial Regulation may submit budget amendments in accordance with chapter 216, Florida Statutes, requesting the release of positions and funds upon submission of an operational work plan and spending plan indicating the need for release.

	APPROVED SALARY RATE	5,484,048		
2515	SALARIES AND BENEFITS POSITIONS . . . . .	119.00		
	FROM REGULATORY TRUST FUND . . . . .			7,174,115
2516	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND . . . . .			383,430
2517	EXPENSES FROM REGULATORY TRUST FUND . . . . .			1,348,082
2518	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND . . . . .			10,631
2519	SPECIAL CATEGORIES MORTGAGE BROKER EXAMINATIONS - OFFICE OF FINANCIAL REGULATION FROM REGULATORY TRUST FUND . . . . .			1,401,030
2520	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND . . . . .			3,141,565
2521	SPECIAL CATEGORIES MONEY SERVICES BUSINESS EXAMINATIONS FROM REGULATORY TRUST FUND . . . . .			500,000
2522	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND . . . . .			21,338
2523	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND . . . . .			50,931
2523A	QUALIFIED EXPENDITURE CATEGORY NATIONWIDE MORTGAGE LICENSING SYSTEM - PARTICIPATION FEE FROM REGULATORY TRUST FUND . . . . .			500,000
2524	DATA PROCESSING SERVICES REGULATORY ENFORCEMENT AND LICENSING SYSTEM - OFFICE OF FINANCIAL REGULATION FROM REGULATORY TRUST FUND . . . . .			806,530

SECTION 6 - GENERAL GOVERNMENT

TOTAL: FINANCE REGULATION  
 FROM TRUST FUNDS . . . . . 15,337,652  
     TOTAL POSITIONS . . . . . 119.00  
     TOTAL ALL FUNDS . . . . . 15,337,652

SECURITIES REGULATION

APPROVED SALARY RATE 4,043,855  
 2525 SALARIES AND BENEFITS POSITIONS 88.00  
     FROM REGULATORY TRUST FUND . . . . . 5,465,546  
 2526 OTHER PERSONAL SERVICES  
     FROM ANTI-FRAUD TRUST FUND . . . . . 61,730  
     FROM REGULATORY TRUST FUND . . . . . 4,466  
 2527 EXPENSES  
     FROM ANTI-FRAUD TRUST FUND . . . . . 137,885  
     FROM REGULATORY TRUST FUND . . . . . 761,576  
 2528 OPERATING CAPITAL OUTLAY  
     FROM ANTI-FRAUD TRUST FUND . . . . . 31,802  
     FROM REGULATORY TRUST FUND . . . . . 4,566  
 2529 SPECIAL CATEGORIES  
     CONTRACTED SERVICES  
         FROM ANTI-FRAUD TRUST FUND . . . . . 40,049  
         FROM REGULATORY TRUST FUND . . . . . 4,500  
 2530 SPECIAL CATEGORIES  
     RISK MANAGEMENT INSURANCE  
         FROM REGULATORY TRUST FUND . . . . . 16,956  
 2531 SPECIAL CATEGORIES  
     TRANSFER TO DEPARTMENT OF MANAGEMENT  
     SERVICES - HUMAN RESOURCES SERVICES  
     PURCHASED PER STATEWIDE CONTRACT  
     FROM REGULATORY TRUST FUND . . . . . 39,318  
 TOTAL: SECURITIES REGULATION  
 FROM TRUST FUNDS . . . . . 6,568,394  
     TOTAL POSITIONS . . . . . 88.00  
     TOTAL ALL FUNDS . . . . . 6,568,394

TOTAL: FINANCIAL SERVICES, DEPARTMENT OF  
 FROM GENERAL REVENUE FUND . . . . . 23,202,972  
 FROM TRUST FUNDS . . . . . 245,043,182  
     TOTAL POSITIONS . . . . . 2,754.50  
     TOTAL ALL FUNDS . . . . . 268,246,154  
     TOTAL APPROVED SALARY RATE . . . . . 122,770,062

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: GENERAL OFFICE

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2532 SALARIES AND BENEFITS POSITIONS 116.00  
     FROM GENERAL REVENUE FUND . . . . . 8,292,130  
     FROM GRANTS AND DONATIONS TRUST  
     FUND . . . . . 216,136  
 2533 LUMP SUM  
     EXECUTIVE OFFICE OF THE GOVERNOR -  
     EXECUTIVE/ADMINISTRATION  
     FROM GENERAL REVENUE FUND . . . . . 1,519,541  
     FROM GRANTS AND DONATIONS TRUST  
     FUND . . . . . 488,236  
 2534 LUMP SUM  
     EXECUTIVE OFFICE OF THE GOVERNOR -  
     WASHINGTON OFFICE  
     FROM GENERAL REVENUE FUND . . . . . 113,885

SECTION 6 - GENERAL GOVERNMENT

2535	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . .	10,852	
2536	SPECIAL CATEGORIES CONTINGENT - DISCRETIONARY FROM GENERAL REVENUE FUND . . . . .	30,000	
2537	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	36,951	6,359
2538	SPECIAL CATEGORIES CHILD ABUSE PREVENTION FROM GENERAL REVENUE FUND . . . . .	216,771	
2539	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	51,904	1,314
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	10,272,034	712,045
	TOTAL POSITIONS . . . . .	116.00	
	TOTAL ALL FUNDS . . . . .		10,984,079

DRUG CONTROL COORDINATION

2540	SALARIES AND BENEFITS                      POSITIONS FROM GENERAL REVENUE FUND . . . . .	7.00 504,247	
2541	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - EXECUTIVE/ADMINISTRATION FROM GENERAL REVENUE FUND . . . . .	54,913	
2542	SPECIAL CATEGORIES GRANTS AND AIDS - ANTI-GANG INITIATIVES FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,000,000
2543	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	1,053	
2544	SPECIAL CATEGORIES ENFORCING UNDERAGE DRINKING LAWS - BLOCK GRANT FROM GRANTS AND DONATIONS TRUST FUND . . . . .		439,062
2545	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	2,441	
TOTAL:	DRUG CONTROL COORDINATION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	562,654	1,439,062
	TOTAL POSITIONS . . . . .	7.00	
	TOTAL ALL FUNDS . . . . .		2,001,716

SECTION 6 - GENERAL GOVERNMENT

LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM

2546	SALARIES AND BENEFITS	POSITIONS	48.00	
	FROM PLANNING AND BUDGETING SYSTEM			
	TRUST FUND . . . . .			4,479,078
2547	LUMP SUM			
	LEGISLATIVE APPROPRIATION SYSTEM/PLANNING AND BUDGETING SUBSYSTEM			
	FROM PLANNING AND BUDGETING SYSTEM			
	TRUST FUND . . . . .			1,303,753
2548	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM PLANNING AND BUDGETING SYSTEM			
	TRUST FUND . . . . .			16,398
2549	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM PLANNING AND BUDGETING SYSTEM			
	TRUST FUND . . . . .			17,886
TOTAL: LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM				
	FROM TRUST FUNDS . . . . .			5,817,115
	TOTAL POSITIONS . . . . .		48.00	
	TOTAL ALL FUNDS . . . . .			5,817,115

EXECUTIVE PLANNING AND BUDGETING

2550	SALARIES AND BENEFITS	POSITIONS	105.00	
	FROM GENERAL REVENUE FUND . . . . .		9,132,952	
2552	LUMP SUM			
	EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF PLANNING AND BUDGETING			
	FROM GENERAL REVENUE FUND . . . . .		287,821	
2553	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM GENERAL REVENUE FUND . . . . .		9,215	
2554	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		32,512	
2555	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		43,572	
TOTAL: EXECUTIVE PLANNING AND BUDGETING				
	FROM GENERAL REVENUE FUND . . . . .		9,506,072	
	TOTAL POSITIONS . . . . .		105.00	
	TOTAL ALL FUNDS . . . . .			9,506,072

FLORIDA ENERGY AND CLIMATE COMMISSION

2556	SALARIES AND BENEFITS	POSITIONS	14.00	
	FROM GENERAL REVENUE FUND . . . . .		736,502	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			560,798
2557	LUMP SUM			
	EXECUTIVE OFFICE OF THE GOVERNOR - FLORIDA ENERGY AND CLIMATE COMMISSION			
	FROM GENERAL REVENUE FUND . . . . .		77,795	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			452,094



SECTION 6 - GENERAL GOVERNMENT

2558	SPECIAL CATEGORIES GRANTS AND AIDS - ENERGY EFFICIENCY CONSERVATION BLOCK GRANT - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,752,640
2559A	SPECIAL CATEGORIES ENERGY CONSERVATION INITIATIVES - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM GRANTS AND DONATIONS TRUST FUND . . . . .		9,408,000
2560	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,838
2561	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	1,194	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,852
2561A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - STATE ENERGY PROGRAM - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM GRANTS AND DONATIONS TRUST FUND . . . . .		126,089,000
2561B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - ENERGY CONSERVATION BLOCK GRANT - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM GRANTS AND DONATIONS TRUST FUND . . . . .		18,240,960
2562	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY UNITED STATES DEPARTMENT OF ENERGY SPECIAL PROJECTS FROM GRANTS AND DONATIONS TRUST FUND . . . . .		850,000
TOTAL:	FLORIDA ENERGY AND CLIMATE COMMISSION FROM GENERAL REVENUE FUND . . . . .	815,491	
	FROM TRUST FUNDS . . . . .		158,358,182
	TOTAL POSITIONS . . . . .	14.00	
	TOTAL ALL FUNDS . . . . .		159,173,673

PROGRAM: AGENCY FOR ENTERPRISE INFORMATION TECHNOLOGY

AGENCY FOR ENTERPRISE INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	1,021,067	
2583	SALARIES AND BENEFITS	POSITIONS	14.00
	FROM GENERAL REVENUE FUND . . . . .		1,257,217
2584	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		950
2585	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		134,083
2586	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		8,550

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2587	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	950	
2588	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	1,928	
2589	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	2,068	
TOTAL:	AGENCY FOR ENTERPRISE INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND . . . . .	1,405,746	
	TOTAL POSITIONS . . . . .	14.00	
	TOTAL ALL FUNDS . . . . .		1,405,746
TOTAL:	GOVERNOR, EXECUTIVE OFFICE OF THE FROM GENERAL REVENUE FUND . . . . .	22,561,997	
	FROM TRUST FUNDS . . . . .		166,326,404
	TOTAL POSITIONS . . . . .	304.00	
	TOTAL ALL FUNDS . . . . .		188,888,401
	TOTAL APPROVED SALARY RATE . . . . .	1,021,067	
LEGISLATIVE BRANCH			
SENATE			
2677	LUMP SUM SENATE FROM GENERAL REVENUE FUND . . . . .	33,423,615	
HOUSE OF REPRESENTATIVES			
2678	LUMP SUM HOUSE FROM GENERAL REVENUE FUND . . . . .	52,267,245	
LEGISLATIVE SUPPORT SERVICES			
2679	LUMP SUM JOINT LEGISLATIVE SUNSET COMMITTEE FROM GENERAL REVENUE FUND . . . . .	486,114	
2680	LUMP SUM LEGISLATIVE SUPPORT SERVICES - SENATE FROM GENERAL REVENUE FUND . . . . .	19,127,023	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		987,471
	FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND . . . . .		149,064
2681	LUMP SUM LEGISLATIVE SUPPORT SERVICES - HOUSE FROM GENERAL REVENUE FUND . . . . .	18,756,199	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		950,883
	FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND . . . . .		143,295
2682	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	262,474	
	FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND . . . . .		341

SECTION 6 - GENERAL GOVERNMENT

TOTAL: LEGISLATIVE SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 38,631,810  
 FROM TRUST FUNDS . . . . . 2,231,054  
 TOTAL ALL FUNDS . . . . . 40,862,864

ADMINISTRATIVE PROCEDURES COMMITTEE

2683 LUMP SUM  
 ADMINISTRATIVE PROCEDURES  
 FROM GENERAL REVENUE FUND . . . . . 1,218,795  
 2684 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 1,671  
 TOTAL: ADMINISTRATIVE PROCEDURES COMMITTEE  
 FROM GENERAL REVENUE FUND . . . . . 1,220,466  
 TOTAL ALL FUNDS . . . . . 1,220,466

INTERGOVERNMENTAL RELATIONS, LEGISLATIVE COMMITTEE ON

2685 LUMP SUM  
 LEGISLATIVE COMMITTEE ON INTERGOVERNMENTAL  
 RELATIONS  
 FROM GENERAL REVENUE FUND . . . . . 758,598  
 2686 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 1,040  
 TOTAL: INTERGOVERNMENTAL RELATIONS, LEGISLATIVE COMMITTEE  
 ON  
 FROM GENERAL REVENUE FUND . . . . . 759,638  
 TOTAL ALL FUNDS . . . . . 759,638

OFFICE OF PUBLIC COUNSEL

2687 LUMP SUM  
 PUBLIC COUNSEL  
 FROM GENERAL REVENUE FUND . . . . . 1,642,016  
 2688 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 24,955  
 TOTAL: OFFICE OF PUBLIC COUNSEL  
 FROM GENERAL REVENUE FUND . . . . . 1,666,971  
 TOTAL ALL FUNDS . . . . . 1,666,971

ETHICS, COMMISSION ON

2689 LUMP SUM  
 LOBBY REGISTRATION  
 FROM EXECUTIVE BRANCH LOBBY  
 REGISTRATION TRUST FUND . . . . . 138,461  
 2690 LUMP SUM  
 ETHICS COMMISSION  
 FROM GENERAL REVENUE FUND . . . . . 2,040,929  
 2691 SPECIAL CATEGORIES  
 TRANSFER TO DIVISION OF ADMINISTRATIVE  
 HEARINGS  
 FROM GENERAL REVENUE FUND . . . . . 42,642  
 2692 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 2,861  
 FROM EXECUTIVE BRANCH LOBBY  
 REGISTRATION TRUST FUND . . . . . 247

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TOTAL: ETHICS, COMMISSION ON  
 FROM GENERAL REVENUE FUND . . . . . 2,086,432  
 FROM TRUST FUNDS . . . . . 138,708  
 TOTAL ALL FUNDS . . . . . 2,225,140

NATIONAL CONFERENCE OF COMMISSIONERS ON UNIFORM STATE LAWS

2693 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 70,738

PROGRAM POLICY ANALYSIS AND GOVERNMENT ACCOUNTABILITY, OFFICE OF

2694 LUMP SUM  
 PROGRAM POLICY ANALYSIS AND GOVERNMENT ACCOUNTABILITY  
 FROM GENERAL REVENUE FUND . . . . . 7,340,519

2695 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 11,439

TOTAL: PROGRAM POLICY ANALYSIS AND GOVERNMENT ACCOUNTABILITY, OFFICE OF  
 FROM GENERAL REVENUE FUND . . . . . 7,351,958  
 TOTAL ALL FUNDS . . . . . 7,351,958

AUDITOR GENERAL

2696 LUMP SUM  
 AUDITOR GENERAL  
 FROM GENERAL REVENUE FUND . . . . . 34,464,478

2697 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 71,151

TOTAL: AUDITOR GENERAL  
 FROM GENERAL REVENUE FUND . . . . . 34,535,629  
 TOTAL ALL FUNDS . . . . . 34,535,629

AUDITING COMMITTEE

2698 LUMP SUM  
 AUDITING COMMITTEE  
 FROM GENERAL REVENUE FUND . . . . . 365,089

2699 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 514

TOTAL: AUDITING COMMITTEE  
 FROM GENERAL REVENUE FUND . . . . . 365,603  
 TOTAL ALL FUNDS . . . . . 365,603

TOTAL: LEGISLATIVE BRANCH  
 FROM GENERAL REVENUE FUND . . . . . 172,380,105  
 FROM TRUST FUNDS . . . . . 2,369,762  
 TOTAL ALL FUNDS . . . . . 174,749,867

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

APPROVED SALARY RATE 18,345,214

2700 SALARIES AND BENEFITS POSITIONS 438.00  
 FROM OPERATING TRUST FUND . . . . . 26,603,401

From the funds provided in Specific Appropriation 2700, the Office of Program Policy Analysis and Government Accountability (OPPAGA) shall

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conduct a study to examine the cost effectiveness of alternatives for providing field support services, including outsourcing field support operations and the impact, at a minimum, on the department's staffing, fleet vehicles, district offices, retailer network, and services. The study shall include advantages and disadvantages of each option reported; the fiscal impact of each option if ascertainable; and other relevant information. The study shall be provided to the chair of the Senate Committee on General Government Appropriations and the chair of the House Government Operations Appropriations Committee no later than January 31, 2010.

2701 OTHER PERSONAL SERVICES  
FROM OPERATING TRUST FUND . . . . . 484,796

2702 EXPENSES  
FROM OPERATING TRUST FUND . . . . . 6,468,137

From the funds provided in Specific Appropriation 2702, the Department of the Lottery is directed to continue to develop a plan to consolidate its lease of office space where economical and sublet excess office and warehouse space to suitable tenants. In addition, the department shall continue to report its progress, at least annually, to the chair of the Senate Committee on General Government Appropriations, the chair of the House Government Operations Appropriations Committee, the Office of Program Policy Analysis and Government Accountability, and the Joint Legislative Auditing Committee.

2703 OPERATING CAPITAL OUTLAY  
FROM OPERATING TRUST FUND . . . . . 1,000

2704 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM OPERATING TRUST FUND . . . . . 3,450,000

2705 SPECIAL CATEGORIES  
INSTANT TICKET PURCHASE  
FROM OPERATING TRUST FUND . . . . . 30,900,000

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2705 in the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated.

From the funds provided in Specific Appropriation 2705, the Department of the Lottery is directed to study the retailer commission structure for all games and to develop alternatives for rewarding retailers performance. One of the alternatives shall include a fixed fee payment structure based on the number of tickets sold and an incentive for exceeding performance targets to attract and retain quality retailers who help the Lottery maximize the dollars transferred to education. The study shall include a benchmark analysis of U.S. lotteries and consider alternatives that provide retailers commission increases commensurate with increases in inflation since 2000-01. The study shall be provided to the chair of the Senate Committee on General Government Appropriations and the chair of the House Government Operations Appropriations Committee no later than January 31, 2010.

2705A SPECIAL CATEGORIES  
COMPULSIVE GAMBLING PROGRAM  
FROM OPERATING TRUST FUND . . . . . 1,119,000

From the funds provided in Specific Appropriation 2705A, the Department of the Lottery shall contract with an appropriate Florida organization to conduct a compulsive gambling program.

2706 SPECIAL CATEGORIES  
PAID ADVERTISING AND PROMOTION  
FROM OPERATING TRUST FUND . . . . . 31,064,897

From the funds provided in Specific Appropriation 2706, the Office of Program Policy Analysis and Government Accountability (OPPAGA) shall conduct a study to examine the effectiveness of major advertising and promotion campaigns for lottery games. The study will determine the return on investment for advertising purchases whenever possible and also include an analysis of sales, advertising and player data by game and type of media outlet. The study shall be provided to the chair of the Senate Committee on General Government Appropriations and the chair of the House Government Operations Appropriations Committee no later

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than January 31, 2010.

From the funds provided in Specific Appropriation 2706, the Department of the Lottery shall not expend in excess of \$200,000 for the development, publication and distribution of any report by the department for the purpose of carrying out the provisions of section 24.1215, Florida Statutes.

2707 SPECIAL CATEGORIES  
 ONLINE GAMES CONTRACT  
 FROM OPERATING TRUST FUND . . . . . 30,340,321

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2707 in the event on-line sales are greater than the projected sales used to calculate the amount appropriated.

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2707 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the machines, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the agency's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.

2708 SPECIAL CATEGORIES  
 RETAILER INCENTIVES  
 FROM OPERATING TRUST FUND . . . . . 1,500,000

2709 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM OPERATING TRUST FUND . . . . . 319,768

2710 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM OPERATING TRUST FUND . . . . . 21,060

2711 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM OPERATING TRUST FUND . . . . . 175,249

2711A QUALIFIED EXPENDITURE CATEGORY  
 ADVERTISING AGENCY FEES  
 FROM OPERATING TRUST FUND . . . . . 2,685,556

From the funds provided in Specific Appropriation 2711A, the Department of the Lottery shall provide to the Legislative Budget Commission on or before July 1, 2009, a proposed Invitation to Negotiate or a Request for Proposals as defined in s. 287.012, F.S., to be used by the department to competitively solicit and contract for general market advertising services, and the department may request the release of up to \$895,185 of the funds in Specific Appropriation 2711A. The remaining funds of \$1,790,371 in Specific Appropriation 2711A shall remain in reserve until the department submits to the Legislative Budget Commission a contract awarded pursuant to the Invitation to Negotiate or a Request for Proposals as presented to the Legislative Budget Commission on or before July 1, 2009. The department shall not exercise any provision of law or administrative rule to otherwise exempt or exclude the use of an Invitation to Negotiate or a Request for Proposals to contract for general market advertising services.

TOTAL: PROGRAM: LOTTERY OPERATIONS  
 FROM TRUST FUNDS . . . . . 135,133,185  
  
 TOTAL POSITIONS . . . . . 438.00  
 TOTAL ALL FUNDS . . . . . 135,133,185

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TOTAL: LOTTERY, DEPARTMENT OF THE  
 FROM TRUST FUNDS . . . . . 135,133,185

TOTAL POSITIONS . . . . . 438.00

TOTAL ALL FUNDS . . . . . 135,133,185

TOTAL APPROVED SALARY RATE . . . . . 18,345,214

MANAGEMENT SERVICES, DEPARTMENT OF

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 4,722,383

2712 SALARIES AND BENEFITS POSITIONS 82.00  
 FROM GENERAL REVENUE FUND . . . . . 159,270  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 6,335,193

2713 OTHER PERSONAL SERVICES  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 38,329

2714 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 52,174  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 913,268

2715 OPERATING CAPITAL OUTLAY  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 24,688

2716 SPECIAL CATEGORIES  
 TRANSFER TO DIVISION OF ADMINISTRATIVE  
 HEARINGS  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 26,338

2717 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 120,000  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 102,700

2718 SPECIAL CATEGORIES  
 MAIL SERVICES  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 150,016

2719 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 98  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 33,914

2720 SPECIAL CATEGORIES  
 DEFERRED-PAYMENT COMMODITY CONTRACTS  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 45,470

2721 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 922  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 36,696

2722 DATA PROCESSING SERVICES  
 SOUTHWOOD SHARED RESOURCE CENTER  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 701,961

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 332,464  
 FROM TRUST FUNDS . . . . . 8,408,573

TOTAL POSITIONS . . . . . 82.00

TOTAL ALL FUNDS . . . . . 8,741,037

STATE EMPLOYEE LEASING

APPROVED SALARY RATE 266,418

2723 SALARIES AND BENEFITS POSITIONS 4.00  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 433,101

SECTION 6 - GENERAL GOVERNMENT

2724	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			1,907
TOTAL:	STATE EMPLOYEE LEASING FROM TRUST FUNDS . . . . .			435,008
	TOTAL POSITIONS . . . . .	4.00		
	TOTAL ALL FUNDS . . . . .			435,008

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

	APPROVED SALARY RATE	9,916,566		
2725	SALARIES AND BENEFITS FROM SUPERVISION TRUST FUND . . . .	POSITIONS	293.00	13,589,542
2726	OTHER PERSONAL SERVICES FROM SUPERVISION TRUST FUND . . . .			17,000
2727	EXPENSES FROM SUPERVISION TRUST FUND . . . .			4,795,664
2728	OPERATING CAPITAL OUTLAY FROM SUPERVISION TRUST FUND . . . .			73,727
2729	SPECIAL CATEGORIES TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - CAPITOL POLICE FROM SUPERVISION TRUST FUND . . . .			5,970,155
2730	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SUPERVISION TRUST FUND . . . .			8,082,662
2731	SPECIAL CATEGORIES DEPARTMENT OF MANAGEMENT SERVICES PROVISIONS FOR FACILITIES SECURITY FROM SUPERVISION TRUST FUND . . . .			1,148,387
2732	SPECIAL CATEGORIES MASTER LEASE SPACE TENANT IMPROVEMENT FUNDS FROM OPERATING TRUST FUND . . . . .			929,367

Funds provided in Specific Appropriation 2732 shall be placed in reserve until the department submits to the chair of the Senate Committee on General Government Appropriations and the chair of the House Government Operations Appropriations Committee an updated project plan that includes, but is not limited to, all expenditures related to the proposed projects and the associated funding sources. The plan shall also include: a prioritization of all outstanding requests by agencies for improvement projects in spaces leased under the Tallahassee area private sector master leases; identify all out-year projects required to improve and maintain the leased space for the duration of the 15-year leases; and provide an explanation of why improvements are required or not required for each fiscal year. No earlier than 14 days after submission of the plan to the legislative committees the department may request the release of the funds pursuant to the provisions of chapter 216, Florida Statutes.

2733	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SUPERVISION TRUST FUND . . . .			234,011
2734	SPECIAL CATEGORIES STATE UTILITY PAYMENTS FROM SUPERVISION TRUST FUND . . . .			23,180,209
2735	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM SUPERVISION TRUST FUND . . . .			684,878



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2736	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SUPERVISION TRUST FUND . . . .	115,458
2737	SPECIAL CATEGORIES STATE CAPITOL - MAINTENANCE AND REPAIRS FROM SUPERVISION TRUST FUND . . . .	50,000
2738	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM SUPERVISION TRUST FUND . . . .	169,243
2739	FIXED CAPITAL OUTLAY LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE - DMS MGD FROM SUPERVISION TRUST FUND . . . .	343,121
2740	FIXED CAPITAL OUTLAY STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD FROM SUPERVISION TRUST FUND . . . .	7,370,106
2741	FIXED CAPITAL OUTLAY DEBT SERVICE FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND . . . . . FROM PUBLIC FACILITIES FINANCING TRUST FUND . . . . .	29,949,943 7,785,026

From the funds in Specific Appropriation 2741, the amount of \$2,494,088 from the Public Facilities Financing Trust Fund is provided to the Department of Management Services to satisfy debt service requirements on bond proceeds for the First District Court of Appeals facility as authorized by the Legislature in chapter 2007-196, Laws of Florida, section 64.

TOTAL: FACILITIES MANAGEMENT		
FROM TRUST FUNDS . . . . .		104,488,499
TOTAL POSITIONS . . . . .	293.00	
TOTAL ALL FUNDS . . . . .		104,488,499

BUILDING CONSTRUCTION

Funds provided in Specific Appropriations 2742 through 2748 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2009-2010 fiscal year shall be calculated in accordance with the formula submitted by the department to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

	APPROVED SALARY RATE	450,607	
2742	SALARIES AND BENEFITS POSITIONS	10.00	
	FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .		733,257
2743	EXPENSES FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .		222,943
2744	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .		46,341
2745	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .		19,194

SECTION 6 - GENERAL GOVERNMENT

2746	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .			4,228
2747	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .			21,150
2748	FIXED CAPITAL OUTLAY SUPPLEMENTAL CONTRACTS - PROJECTS LESS THAN \$100,000 STATEWIDE - DMS MGD FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .			700,000
TOTAL: BUILDING CONSTRUCTION FROM TRUST FUNDS . . . . .				1,747,113
	TOTAL POSITIONS . . . . .	10.00		
	TOTAL ALL FUNDS . . . . .			1,747,113

PROGRAM: SUPPORT PROGRAM

AIRCRAFT MANAGEMENT

	APPROVED SALARY RATE	593,107		
2749	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	11.00		765,688
2750	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM BUREAU OF AIRCRAFT TRUST FUND . . . . .		157,406	630,625
2751	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .		257,547	
2752	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .		1,963	
2753	SPECIAL CATEGORIES SPECIAL CATEGORIES- AIRCRAFT MAINTENANCE AND REPAIRS FROM GENERAL REVENUE FUND . . . . .		230,000	
2753A	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND . . . . .		109,297	
2754	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND . . . . .		531,750	
2755	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .		5,765	
2756	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND . . . . .		6,175	
TOTAL: AIRCRAFT MANAGEMENT FROM GENERAL REVENUE FUND . . . . .				2,065,591
FROM TRUST FUNDS . . . . .				630,625
	TOTAL POSITIONS . . . . .	11.00		
	TOTAL ALL FUNDS . . . . .			2,696,216

SECTION 6 - GENERAL GOVERNMENT

FEDERAL PROPERTY ASSISTANCE

	APPROVED SALARY RATE	172,201		
2757	SALARIES AND BENEFITS	POSITIONS	5.00	
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND . . . . .			239,511
2758	EXPENSES			
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND . . . . .			63,679
2759	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND . . . . .			6,379
2760	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND . . . . .			1,157
2761	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND . . . . .			1,921
2762	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND . . . . .			4,804
TOTAL:	FEDERAL PROPERTY ASSISTANCE			
	FROM TRUST FUNDS . . . . .			317,451
	TOTAL POSITIONS . . . . .	5.00		
	TOTAL ALL FUNDS . . . . .			317,451

MOTOR VEHICLE AND WATERCRAFT MANAGEMENT

	APPROVED SALARY RATE	423,322		
2763	SALARIES AND BENEFITS	POSITIONS	8.00	
	FROM OPERATING TRUST FUND . . . . .			687,203
2764	EXPENSES			
	FROM OPERATING TRUST FUND . . . . .			141,419
2765	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND . . . . .			232
2766	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND . . . . .			1,028
2767	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM OPERATING TRUST FUND . . . . .			3,460
2768	SPECIAL CATEGORIES			
	PAYMENT OF EXPENSES FROM SALE OF AGENCY			
	VEHICLES			
	FROM OPERATING TRUST FUND . . . . .			650,000
2769	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM OPERATING TRUST FUND . . . . .			296,861

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TOTAL: MOTOR VEHICLE AND WATERCRAFT MANAGEMENT			
FROM TRUST FUNDS . . . . .			1,780,203
TOTAL POSITIONS . . . . .	8.00		
TOTAL ALL FUNDS . . . . .			1,780,203

PURCHASING OVERSIGHT

APPROVED SALARY RATE	3,166,461		
2770 SALARIES AND BENEFITS POSITIONS	61.00		
FROM GENERAL REVENUE FUND . . . . .		852,699	
FROM OPERATING TRUST FUND . . . . .			3,408,502
2771 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .		15,200	
FROM OPERATING TRUST FUND . . . . .			51,570
2772 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .		179,445	
FROM OPERATING TRUST FUND . . . . .			472,491
2773 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND . . . . .		2,690	
FROM OPERATING TRUST FUND . . . . .			28,664
2774 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND . . . . .		23,056	
FROM OPERATING TRUST FUND . . . . .			87,617
2775 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND . . . . .		2,253	
FROM OPERATING TRUST FUND . . . . .			6,101
2776 SPECIAL CATEGORIES			
CONTRACTED LEGAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .		77,736	
FROM OPERATING TRUST FUND . . . . .			115,198
2777 SPECIAL CATEGORIES			
WEB-BASED E-PROCUREMENT SYSTEM			
FROM OPERATING TRUST FUND . . . . .			15,457,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2777 in the event revenues available for payment under the MyFloridaMarketPlace contract exceed the amount of budget authority appropriated.

2779 SPECIAL CATEGORIES			
PROJECT MANAGEMENT PROFESSIONAL - TRAINING			
FROM OPERATING TRUST FUND . . . . .			239,996
2780 SPECIAL CATEGORIES			
ADMINISTRATIVE OVERHEAD			
FROM GENERAL REVENUE FUND . . . . .		103,673	
2781 SPECIAL CATEGORIES			
PRIVATE PRISONS - MAINTENANCE AND REPAIR			
REIMBURSEMENT			
FROM OPERATING TRUST FUND . . . . .			959,588
2782 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND . . . . .		6,070	
FROM OPERATING TRUST FUND . . . . .			18,839
2783 DATA PROCESSING SERVICES			
SOUTHWOOD SHARED RESOURCE CENTER			
FROM GENERAL REVENUE FUND . . . . .		10,016	
FROM OPERATING TRUST FUND . . . . .			1,008,653

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PURCHASING OVERSIGHT		
FROM GENERAL REVENUE FUND . . . . .	1,272,838	
FROM TRUST FUNDS . . . . .		21,854,219
TOTAL POSITIONS . . . . .	61.00	
TOTAL ALL FUNDS . . . . .		23,127,057

OFFICE OF SUPPLIER DIVERSITY

APPROVED SALARY RATE	433,535	
2784 SALARIES AND BENEFITS POSITIONS	11.00	
FROM OPERATING TRUST FUND . . . . .		625,776
2785 OTHER PERSONAL SERVICES		
FROM OPERATING TRUST FUND . . . . .		4,000
2786 EXPENSES		
FROM OPERATING TRUST FUND . . . . .		107,155
2787 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM OPERATING TRUST FUND . . . . .		54,170
2788 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM OPERATING TRUST FUND . . . . .		4,117
2789 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM OPERATING TRUST FUND . . . . .		4,125
2790 DATA PROCESSING SERVICES		
SOUTHWOOD SHARED RESOURCE CENTER		
FROM OPERATING TRUST FUND . . . . .		24,412
TOTAL: OFFICE OF SUPPLIER DIVERSITY		
FROM TRUST FUNDS . . . . .		823,755
TOTAL POSITIONS . . . . .	11.00	
TOTAL ALL FUNDS . . . . .		823,755

WORKFORCE PROGRAMS

PROGRAM: HUMAN RESOURCE MANAGEMENT

APPROVED SALARY RATE	2,484,815	
2791 SALARIES AND BENEFITS POSITIONS	40.00	
FROM STATE PERSONNEL SYSTEM TRUST		
FUND . . . . .		3,339,061

Funds provided in Specific Appropriations 2791 through 2803 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:

FTE	\$400.93
OPS	\$131.66
Justice Administrative Commission	\$287.48
State Court System	\$248.85
County Health Department	\$287.48

2792 OTHER PERSONAL SERVICES		
FROM STATE PERSONNEL SYSTEM TRUST		
FUND . . . . .		10,000
2793 EXPENSES		
FROM STATE PERSONNEL SYSTEM TRUST		
FUND . . . . .		357,418
2794 OPERATING CAPITAL OUTLAY		
FROM STATE PERSONNEL SYSTEM TRUST		
FUND . . . . .		5,000

SECTION 6 - GENERAL GOVERNMENT

2795	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .			45,151
2796	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .			26,987
2797	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .			190,000
2799	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .			6,283
2800	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .			16,799
2801	SPECIAL CATEGORIES HUMAN RESOURCES SERVICES / STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .			44,153,424
2802	SPECIAL CATEGORIES STATE EMPLOYEE'S CHARITABLE CAMPAIGN FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .			50,000
2803	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .			43,657
TOTAL:	PROGRAM: HUMAN RESOURCE MANAGEMENT FROM TRUST FUNDS . . . . .			48,243,780
	TOTAL POSITIONS . . . . .	40.00		
	TOTAL ALL FUNDS . . . . .			48,243,780
PROGRAM: INSURANCE BENEFITS ADMINISTRATION				
	APPROVED SALARY RATE		1,354,278	
2804	SALARIES AND BENEFITS POSITIONS FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND . . . . .	23.00		426,983 20,901 1,319,706 27,357
2805	OTHER PERSONAL SERVICES FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .			2,500 2,500
2806	EXPENSES FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND . . . . .			81,165 3,484 438,704 5,375

SECTION 6 - GENERAL GOVERNMENT

2807	OPERATING CAPITAL OUTLAY FROM PRETAX BENEFITS TRUST FUND . . .	10,000
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	10,000
2808	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	16,304
2809	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PRETAX BENEFITS TRUST FUND . . .	348,505
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	411,482
<p>The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2809 in the event benefits administration consulting needs exceed the amount of budget authority appropriated.</p>		
2810	SPECIAL CATEGORIES ADMINISTRATIVE SERVICES ONLY CONTRACT FOR HEALTH INSURANCE FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	20,600,000
2811	SPECIAL CATEGORIES PRESCRIPTION DRUG CLAIMS ADMINISTRATION FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	336,000
2812	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PRETAX BENEFITS TRUST FUND . . .	7,124
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . .	1,239
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	21,992
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND . . . . .	619
2813	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	25,000
2814	SPECIAL CATEGORIES PAYMENT OF EMPLOYER CONTRIBUTIONS TO HEALTH SAVINGS ACCOUNT CUSTODIAN FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	786,443
2814A	SPECIAL CATEGORIES CONTRACTED BANK SERVICES FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	110,580
2815	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	4,174
2816	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PRETAX BENEFITS TRUST FUND . . .	4,984
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . .	348
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	12,818
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND . . . . .	166

SECTION 6 - GENERAL GOVERNMENT

2817	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM PRETAX BENEFITS TRUST FUND . . . . .			38,399
	FROM STATE EMPLOYEES LIFE			
	INSURANCE TRUST FUND . . . . .			8,099
	FROM STATE EMPLOYEES HEALTH			
	INSURANCE TRUST FUND . . . . .			96,464
	FROM STATE EMPLOYEES DISABILITY			
	INSURANCE TRUST FUND . . . . .			15,006
TOTAL: PROGRAM: INSURANCE BENEFITS ADMINISTRATION				
	FROM TRUST FUNDS . . . . .			25,194,421
	TOTAL POSITIONS . . . . .	23.00		
	TOTAL ALL FUNDS . . . . .			25,194,421
PROGRAM: RETIREMENT BENEFITS ADMINISTRATION				
	APPROVED SALARY RATE		7,344,114	
2818	SALARIES AND BENEFITS	POSITIONS	186.00	
	FROM OPERATING TRUST FUND . . . . .			9,219,951
	FROM OPTIONAL RETIREMENT PROGRAM			
	TRUST FUND . . . . .			135,887
	FROM POLICE AND FIREFIGHTER'S			
	PREMIUM TAX TRUST FUND . . . . .			757,333
	FROM RETIREE HEALTH INSURANCE			
	SUBSIDY TRUST FUND . . . . .			40,754
Funds provided in Specific Appropriations 2818 through 2827 from the				
Optional Retirement Program Trust Fund are based on an assessment of .01				
percent of the participants' salaries and shall be used only for				
administration of the Optional Retirement Program.				
2819	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND . . . . .			6,029
	FROM POLICE AND FIREFIGHTER'S			
	PREMIUM TAX TRUST FUND . . . . .			100
2820	EXPENSES			
	FROM OPERATING TRUST FUND . . . . .			3,095,298
	FROM OPTIONAL RETIREMENT PROGRAM			
	TRUST FUND . . . . .			24,133
	FROM POLICE AND FIREFIGHTER'S			
	PREMIUM TAX TRUST FUND . . . . .			64,889
	FROM RETIREE HEALTH INSURANCE			
	SUBSIDY TRUST FUND . . . . .			11,370
2821	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND . . . . .			170,373
	FROM OPTIONAL RETIREMENT PROGRAM			
	TRUST FUND . . . . .			4,000
	FROM POLICE AND FIREFIGHTER'S			
	PREMIUM TAX TRUST FUND . . . . .			2,500
2822	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM OPERATING TRUST FUND . . . . .			39,298
2823	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	35,519		
	FROM OPERATING TRUST FUND . . . . .			4,210,794
	FROM POLICE AND FIREFIGHTER'S			
	PREMIUM TAX TRUST FUND . . . . .			186,190
	FROM RETIREE HEALTH INSURANCE			
	SUBSIDY TRUST FUND . . . . .			28,800
2824	SPECIAL CATEGORIES			
	OVERTIME			
	FROM OPERATING TRUST FUND . . . . .			122,571
2825	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND . . . . .			61,265



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2826	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM OPERATING TRUST FUND . . . . .		159,872
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND . . . . .		100
2827	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM OPERATING TRUST FUND . . . . .		68,887
	FROM OPTIONAL RETIREMENT PROGRAM		
	TRUST FUND . . . . .		712
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND . . . . .		5,085
	FROM RETIREE HEALTH INSURANCE		
	SUBSIDY TRUST FUND . . . . .		283
2828	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM OPERATING TRUST FUND . . . . .		162,315
2829	PENSIONS AND BENEFITS		
	DISABILITY BENEFITS TO JUSTICES AND JUDGES		
	FROM GENERAL REVENUE FUND . . . . .	751,432	
2830	PENSIONS AND BENEFITS		
	FLORIDA NATIONAL GUARD		
	FROM GENERAL REVENUE FUND . . . . .	14,247,773	
2831	PENSIONS AND BENEFITS		
	STATE OFFICERS AND EMPLOYEES (NON-		
	CONTRIBUTORY)		
	FROM GENERAL REVENUE FUND . . . . .	901,128	
2832	PENSIONS AND BENEFITS		
	TEACHER'S SPECIAL PENSIONS		
	FROM GENERAL REVENUE FUND . . . . .	1,930	
TOTAL:	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION		
	FROM GENERAL REVENUE FUND . . . . .	15,937,782	
	FROM TRUST FUNDS . . . . .		18,578,789
	TOTAL POSITIONS . . . . .	186.00	
	TOTAL ALL FUNDS . . . . .		34,516,571
PROGRAM: TECHNOLOGY PROGRAM			
TELECOMMUNICATIONS SERVICES			
	APPROVED SALARY RATE	3,904,865	
2833	SALARIES AND BENEFITS	POSITIONS	75.00
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND . . . . .		4,935,821
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST . . . . .		432,717
2834	OTHER PERSONAL SERVICES		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND . . . . .		29,486
2835	EXPENSES		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND . . . . .		866,868
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST . . . . .		744,829
2836	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTIONS TO COUNTIES - WIRELESS 911		
	TELEPHONE SYSTEMS		
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST . . . . .		58,482,388

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2837	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO SERVICE PROVIDERS - WIRELESS 911 TELEPHONE SYSTEMS FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .	22,514,643
2838	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - NON-WIRELESS E911 FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .	56,764,411
2839	OPERATING CAPITAL OUTLAY FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .	92,159
2840	SPECIAL CATEGORIES CENTREX AND SUNCOM PAYMENTS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .	122,449,588
2841	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .	2,079,845 161,649
2842	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .	9,635 808
2843	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .	92,159
2844	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .	29,098 971
2845	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .	1,127,890 4,140
TOTAL:	TELECOMMUNICATIONS SERVICES FROM TRUST FUNDS . . . . .	270,819,105
	TOTAL POSITIONS . . . . .	75.00
	TOTAL ALL FUNDS . . . . .	270,819,105

WIRELESS SERVICES

	APPROVED SALARY RATE	861,355
2846	SALARIES AND BENEFITS POSITIONS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .	13.00 89,733 1,071,915
2847	EXPENSES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .	7,813 414,150

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2848	OPERATING CAPITAL OUTLAY FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .	22,000
2849	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .	3,000,000
2849A	SPECIAL CATEGORIES DOMESTIC SECURITY FROM GRANTS AND DONATIONS TRUST FUND . . . . .	4,200,543

Funds in Specific Appropriation 2849A from the Grants and Donations Trust Fund shall be released in full.

2850	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .	537 1,334
2851	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .	20,000
2852	SPECIAL CATEGORIES STATEWIDE LAW ENFORCEMENT RADIO SYSTEM CONTRACT PAYMENT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .	18,220,000
2853	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .	872 4,588
2854	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .	2,009

TOTAL:	WIRELESS SERVICES FROM TRUST FUNDS . . . . .	27,055,494
	TOTAL POSITIONS . . . . .	13.00
	TOTAL ALL FUNDS . . . . .	27,055,494

PROGRAM: SOUTHWOOD SHARED RESOURCE CENTER

SOUTHWOOD SHARED RESOURCE CENTER

	APPROVED SALARY RATE	3,390,168	
2855	SALARIES AND BENEFITS FROM WORKING CAPITAL TRUST FUND . . . . .	4,630,616	72.00
2856	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND . . . . .	454,389	
2857	EXPENSES FROM WORKING CAPITAL TRUST FUND . . . . .	4,949,145	
2858	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND . . . . .	228,564	
2859	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKING CAPITAL TRUST FUND . . . . .	3,954,968	

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2860	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKING CAPITAL TRUST FUND . . .			7,862
2861	SPECIAL CATEGORIES APPLICATIONS MANAGEMENT CONTRACT FOR DATA CENTER FROM WORKING CAPITAL TRUST FUND . . .			420,000
2862	SPECIAL CATEGORIES DATA PROCESSING CONTRACTS FOR DATA CENTER FROM WORKING CAPITAL TRUST FUND . . .			903,631
2863	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM WORKING CAPITAL TRUST FUND . . .			1,221,424
2864	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKING CAPITAL TRUST FUND . . .			31,559
2865	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM WORKING CAPITAL TRUST FUND . . .			1,000
TOTAL:	SOUTHWOOD SHARED RESOURCE CENTER FROM TRUST FUNDS . . . . .			16,803,158
	TOTAL POSITIONS . . . . .	72.00		
	TOTAL ALL FUNDS . . . . .			16,803,158

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS

	APPROVED SALARY RATE		1,897,028	
2866	SALARIES AND BENEFITS	POSITIONS	27.00	
	FROM GENERAL REVENUE FUND . . . . .		1,379,437	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .			1,124,229
2867	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		9,277	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .			53,628
2868	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		33,587	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .			358,952
2869	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		7,399	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .			5,721
2870	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		35,070	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .			32,500
2871	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		14,952	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .			14,952
2872	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD			
	FROM GENERAL REVENUE FUND . . . . .		34,314	

SECTION 6 - GENERAL GOVERNMENT

2873	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	6,987		
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .		6,024	
2874	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM GENERAL REVENUE FUND . . . . .	14,719		
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .		17,498	
TOTAL:	PUBLIC EMPLOYEES RELATIONS			
	FROM GENERAL REVENUE FUND . . . . .	1,535,742		
	FROM TRUST FUNDS . . . . .		1,613,504	
	TOTAL POSITIONS . . . . .	27.00		
	TOTAL ALL FUNDS . . . . .		3,149,246	

PROGRAM: COMMISSION ON HUMAN RELATIONS

HUMAN RELATIONS

	APPROVED SALARY RATE	2,287,401		
2875	SALARIES AND BENEFITS	POSITIONS	55.50	
	FROM GENERAL REVENUE FUND . . . . .		2,353,545	
	FROM OPERATING TRUST FUND . . . . .			859,171
2876	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	37,800		
	FROM OPERATING TRUST FUND . . . . .			1,040
2877	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	130,685		
	FROM OPERATING TRUST FUND . . . . .			245,402
2878	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	1,736		
2879	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM GENERAL REVENUE FUND . . . . .	594,903		
2880	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	28,506		
	FROM OPERATING TRUST FUND . . . . .			1,000
2881	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	26,263		
	FROM OPERATING TRUST FUND . . . . .			6,339
2882	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	20,126		
	FROM OPERATING TRUST FUND . . . . .			5,574
2883	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM OPERATING TRUST FUND . . . . .			43,896
TOTAL:	HUMAN RELATIONS			
	FROM GENERAL REVENUE FUND . . . . .	3,193,564		
	FROM TRUST FUNDS . . . . .		1,162,422	
	TOTAL POSITIONS . . . . .	55.50		
	TOTAL ALL FUNDS . . . . .		4,355,986	

SECTION 6 - GENERAL GOVERNMENT

ADMINISTRATIVE HEARINGS

PROGRAM: ADJUDICATION OF DISPUTES

	APPROVED SALARY RATE	5,589,567		
2884	SALARIES AND BENEFITS	POSITIONS	68.00	
	FROM OPERATING TRUST FUND	. . . . .		7,163,401
2885	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		30,091
2886	EXPENSES			
	FROM OPERATING TRUST FUND	. . . . .		1,119,104
2887	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND	. . . . .		65,000
2888	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		191,723
2889	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND	. . . . .		51,305
2890	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM OPERATING TRUST FUND	. . . . .		27,482
TOTAL: PROGRAM: ADJUDICATION OF DISPUTES				
	FROM TRUST FUNDS	. . . . .		8,648,106
	TOTAL POSITIONS	. . . . .	68.00	
	TOTAL ALL FUNDS	. . . . .		8,648,106

PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS

	APPROVED SALARY RATE	10,218,142		
2891	SALARIES AND BENEFITS	POSITIONS	198.00	
	FROM OPERATING TRUST FUND	. . . . .		13,600,227
2892	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		33,725
2893	EXPENSES			
	FROM OPERATING TRUST FUND	. . . . .		3,250,679
2894	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND	. . . . .		28,796
2895	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		1,136,549
2896	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND	. . . . .		66,758
2897	SPECIAL CATEGORIES			
	CONTRACTED LEGAL SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		2,500
2898	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM OPERATING TRUST FUND	. . . . .		80,066

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF  
 COMPENSATION CLAIMS  
 FROM TRUST FUNDS . . . . . 18,199,300

TOTAL POSITIONS . . . . . 198.00  
 TOTAL ALL FUNDS . . . . . 18,199,300

TOTAL: MANAGEMENT SERVICES, DEPARTMENT OF  
 FROM GENERAL REVENUE FUND . . . . . 24,337,981  
 FROM TRUST FUNDS . . . . . 576,803,525

TOTAL POSITIONS . . . . . 1,242.50  
 TOTAL ALL FUNDS . . . . . 601,141,506  
 TOTAL APPROVED SALARY RATE . . . . . 59,476,333

PUBLIC SERVICE COMMISSION

PROGRAM: UTILITIES REGULATION/CONSUMER ASSISTANCE

APPROVED SALARY RATE 16,799,182

2940 SALARIES AND BENEFITS POSITIONS 326.50  
 FROM REGULATORY TRUST FUND . . . . . 22,297,894

2941 OTHER PERSONAL SERVICES  
 FROM REGULATORY TRUST FUND . . . . . 200,588

2942 EXPENSES  
 FROM REGULATORY TRUST FUND . . . . . 4,280,019

2943 OPERATING CAPITAL OUTLAY  
 FROM REGULATORY TRUST FUND . . . . . 387,546

2944 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM REGULATORY TRUST FUND . . . . . 10,000

The funds in Specific Appropriation 2944 shall be placed in reserve.  
 The department is authorized to submit budget amendments for the release  
 of funds based on emergency or unforeseen circumstances as provided for  
 in section 287.14(3), Florida Statutes.

2945 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM REGULATORY TRUST FUND . . . . . 479,706

2946 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM REGULATORY TRUST FUND . . . . . 87,433

2947 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM REGULATORY TRUST FUND . . . . . 132,588

2948 DATA PROCESSING SERVICES  
 OTHER DATA PROCESSING SERVICES  
 FROM REGULATORY TRUST FUND . . . . . 76,708

TOTAL: PROGRAM: UTILITIES REGULATION/CONSUMER ASSISTANCE  
 FROM TRUST FUNDS . . . . . 27,952,482

TOTAL POSITIONS . . . . . 326.50  
 TOTAL ALL FUNDS . . . . . 27,952,482

TOTAL: PUBLIC SERVICE COMMISSION  
 FROM TRUST FUNDS . . . . . 27,952,482

TOTAL POSITIONS . . . . . 326.50  
 TOTAL ALL FUNDS . . . . . 27,952,482  
 TOTAL APPROVED SALARY RATE . . . . . 16,799,182

SECTION 6 - GENERAL GOVERNMENT

REVENUE, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	13,807,004		
2949	SALARIES AND BENEFITS	POSITIONS	269.00	
	FROM GENERAL REVENUE FUND		10,544,921	
	FROM FEDERAL GRANTS TRUST FUND			5,171,153
	FROM OPERATING TRUST FUND			2,531,459
2950	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND			73,740
2951	EXPENSES			
	FROM GENERAL REVENUE FUND		796,992	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND			1,730,880
	FROM FEDERAL GRANTS TRUST FUND			461,726
	FROM OPERATING TRUST FUND			1,346,164
2952	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		71,180	
	FROM OPERATING TRUST FUND			117,985
2953	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM FEDERAL GRANTS TRUST FUND			883,767
	FROM OPERATING TRUST FUND			524,268
2954	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		1,274,240	
	FROM FEDERAL GRANTS TRUST FUND			281,028
	FROM OPERATING TRUST FUND			1,053,170
2955	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		117,260	
	FROM FEDERAL GRANTS TRUST FUND			6,514
	FROM OPERATING TRUST FUND			93,374
2956	SPECIAL CATEGORIES			
	DEFERRED-PAYMENT COMMODITY CONTRACTS			
	FROM GENERAL REVENUE FUND		483,651	
2957	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		1,682,909	
	FROM FEDERAL GRANTS TRUST FUND			172,234
	FROM OPERATING TRUST FUND			288,499
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		14,971,153	
	FROM TRUST FUNDS			14,735,961
	TOTAL POSITIONS		269.00	
	TOTAL ALL FUNDS			29,707,114

PROGRAM: PROPERTY TAX OVERSIGHT PROGRAM

COMPLIANCE DETERMINATION

	APPROVED SALARY RATE	5,078,597		
2958	SALARIES AND BENEFITS	POSITIONS	111.00	
	FROM GENERAL REVENUE FUND		6,632,665	
2959	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		12,455	



SECTION 6 - GENERAL GOVERNMENT

2960	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		1,091,922	
2961	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		16,012	
2962	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		601,393	
2963	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		72,982	
TOTAL:	COMPLIANCE DETERMINATION			
	FROM GENERAL REVENUE FUND . . . . .		8,427,429	
	TOTAL POSITIONS . . . . .	111.00		
	TOTAL ALL FUNDS . . . . .			8,427,429

COMPLIANCE ASSISTANCE

	APPROVED SALARY RATE		2,849,676	
2964	SALARIES AND BENEFITS	POSITIONS	66.00	
	FROM GENERAL REVENUE FUND . . . . .		3,888,791	
	FROM CERTIFICATION PROGRAM TRUST			
	FUND . . . . .			203,260
2965	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		9,715	
2966	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		132,459	
2967	AID TO LOCAL GOVERNMENTS			
	AERIAL PHOTOGRAPHY AND MAPPING			
	FROM CERTIFICATION PROGRAM TRUST			
	FUND . . . . .			1,326,266
2968	SPECIAL CATEGORIES			
	PROPERTY APPRAISER AND TAX COLLECTOR			
	CERTIFICATION PROGRAM			
	FROM CERTIFICATION PROGRAM TRUST			
	FUND . . . . .			485,000
2969	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		572,600	
2970	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		33,776	
2971	SPECIAL CATEGORIES			
	FISCALLY CONSTRAINED COUNTIES			
	FROM GENERAL REVENUE FUND . . . . .		26,200,000	
TOTAL:	COMPLIANCE ASSISTANCE			
	FROM GENERAL REVENUE FUND . . . . .		30,837,341	
	FROM TRUST FUNDS . . . . .			2,014,526
	TOTAL POSITIONS . . . . .	66.00		
	TOTAL ALL FUNDS . . . . .			32,851,867

PROGRAM: CHILD SUPPORT ENFORCEMENT PROGRAM

CASE PROCESSING

	APPROVED SALARY RATE		30,044,085	
2972	SALARIES AND BENEFITS	POSITIONS	1,036.00	
	FROM GENERAL REVENUE FUND . . . . .		12,784,354	
	FROM CHILD SUPPORT ENFORCEMENT			
	APPLICATION AND PROGRAM REVENUE			
	TRUST FUND . . . . .			834,480
	FROM FEDERAL GRANTS TRUST FUND . . . . .			27,190,098

SECTION 6 - GENERAL GOVERNMENT

2973	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	59,699	
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND . . . . .		84,936
	FROM FEDERAL GRANTS TRUST FUND . . . . .		280,762
2974	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	3,246,484	
	FROM CHILD SUPPORT INCENTIVE TRUST		
	FUND . . . . .		125,552
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND . . . . .		7,014
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,569,928
2975	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	65,998	
	FROM CHILD SUPPORT INCENTIVE TRUST		
	FUND . . . . .		280,003
	FROM FEDERAL GRANTS TRUST FUND . . . . .		671,646
2976	SPECIAL CATEGORIES		
	CHILD SUPPORT ENFORCEMENT ANNUAL FEE		
	FROM GENERAL REVENUE FUND . . . . .	1,980,000	
2977	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT		
	ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	413,665	
	FROM CHILD SUPPORT INCENTIVE TRUST		
	FUND . . . . .		10,678,434
	FROM FEDERAL GRANTS TRUST FUND . . . . .		26,897,772
2978	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	156,418	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		303,635
2979	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND . . . . .	2,246,592	
	FROM CHILD SUPPORT INCENTIVE TRUST		
	FUND . . . . .		55,745
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,469,239
TOTAL:	CASE PROCESSING		
	FROM GENERAL REVENUE FUND . . . . .	20,953,210	
	FROM TRUST FUNDS . . . . .		78,449,244
	TOTAL POSITIONS . . . . .	1,036.00	
	TOTAL ALL FUNDS . . . . .		99,402,454

REMITTANCE AND DISTRIBUTION

	APPROVED SALARY RATE	1,875,763	
2980	SALARIES AND BENEFITS POSITIONS	63.00	
	FROM GENERAL REVENUE FUND . . . . .	990,968	
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND . . . . .		27,893
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,978,106
2981	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	8,298	
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND . . . . .		2,161
	FROM FEDERAL GRANTS TRUST FUND . . . . .		20,304
2982	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	139,850	
	FROM CHILD SUPPORT INCENTIVE TRUST		
	FUND . . . . .		121,859

SECTION 6 - GENERAL GOVERNMENT

	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . .		786
	FROM FEDERAL GRANTS TRUST FUND . . . . .		509,549
2983	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	4,862	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		271,768
	FROM FEDERAL GRANTS TRUST FUND . . . . .		536,989
2984	SPECIAL CATEGORIES		
	TRANSFER GENERAL REVENUE TO CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	2,241,987	
2985	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	106,461	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		9,964,465
	FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND . . . . .		1,800,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		23,404,015
2986	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	9,648	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		18,729
2987	FINANCIAL ASSISTANCE PAYMENTS		
	CHILD SUPPORT INCENTIVE PAYMENTS - POLITICAL SUBDIVISIONS		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		750,000
2988	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND . . . . .	2,139,625	
	FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND . . . . .		10,022
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,153,389
TOTAL:	REMITTANCE AND DISTRIBUTION		
	FROM GENERAL REVENUE FUND . . . . .	5,641,699	
	FROM TRUST FUNDS . . . . .		43,570,035
	TOTAL POSITIONS . . . . .	63.00	
	TOTAL ALL FUNDS . . . . .		49,211,734

ESTABLISHMENT

	APPROVED SALARY RATE	19,423,162	
2989	SALARIES AND BENEFITS POSITIONS	564.00	
	FROM GENERAL REVENUE FUND . . . . .	8,752,048	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . .		276,497
	FROM FEDERAL GRANTS TRUST FUND . . . . .		17,529,868
2990	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	17,162	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . .		69,158
	FROM FEDERAL GRANTS TRUST FUND . . . . .		167,561
2991	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,360,828	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		121,860
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . .		2,411

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	FROM FEDERAL GRANTS TRUST FUND . . .		4,824,012
2992	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	31,638	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		281,325
	FROM FEDERAL GRANTS TRUST FUND . . .		607,516
2993	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	414,663	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		10,945,948
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . .		710,773
	FROM FEDERAL GRANTS TRUST FUND . . .		26,181,084
2994	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	85,827	
	FROM FEDERAL GRANTS TRUST FUND . . .		166,605
2995	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND . . . . .	1,898,144	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,684,632
TOTAL:	ESTABLISHMENT		
	FROM GENERAL REVENUE FUND . . . . .	13,560,310	
	FROM TRUST FUNDS . . . . .		65,569,250
	TOTAL POSITIONS . . . . .	564.00	
	TOTAL ALL FUNDS . . . . .		79,129,560
COMPLIANCE			
	APPROVED SALARY RATE	21,138,284	
2996	SALARIES AND BENEFITS POSITIONS	644.00	
	FROM GENERAL REVENUE FUND . . . . .	10,375,257	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . .		230,514
	FROM FEDERAL GRANTS TRUST FUND . . .		19,832,875
2997	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	16,841	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . .		47,745
	FROM FEDERAL GRANTS TRUST FUND . . .		125,373
2998	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,312,405	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . .		3,125
	FROM FEDERAL GRANTS TRUST FUND . . .		4,494,155
2999	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	29,531	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		15,496
	FROM FEDERAL GRANTS TRUST FUND . . .		87,404
3000	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	468,517	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		6,498,022
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . .		371,449
	FROM FEDERAL GRANTS TRUST FUND . . .		15,505,383

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3001	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	95,162	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		184,728
TOTAL:	COMPLIANCE		
	FROM GENERAL REVENUE FUND . . . . .	13,297,713	
	FROM TRUST FUNDS . . . . .		47,396,269
	TOTAL POSITIONS . . . . .	644.00	
	TOTAL ALL FUNDS . . . . .		60,693,982

PROGRAM: GENERAL TAX ADMINISTRATION PROGRAM

TAX PROCESSING

	APPROVED SALARY RATE	13,426,133	
3002	SALARIES AND BENEFITS POSITIONS	436.00	
	FROM GENERAL REVENUE FUND . . . . .	17,005,619	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,967,537
	FROM OPERATING TRUST FUND . . . . .		3,112,411
3003	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		35,263
	FROM OPERATING TRUST FUND . . . . .		22,157
3004	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	767,991	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		788,991
	FROM OPERATING TRUST FUND . . . . .		3,033,172
3005	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AID TO LOCAL GOVERNMENT/ DISTRIBUTION TO CLERKS OF COURT FROM THE DEPARTMENT OF REVENUE CLERKS OF THE COURT TRUST FUND . . . . .		31,500,000
3006	AID TO LOCAL GOVERNMENTS		
	EMERGENCY DISTRIBUTIONS		
	FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND . . . . .		16,167,042
3007	AID TO LOCAL GOVERNMENTS		
	INMATE SUPPLEMENTAL DISTRIBUTION		
	FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND . . . . .		592,958
3008	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	240,988	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,377
	FROM OPERATING TRUST FUND . . . . .		190,466
3009	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	769,584	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		268,642
	FROM OPERATING TRUST FUND . . . . .		722,581
3010	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - COLLECTION AGENCIES		
	FROM OPERATING TRUST FUND . . . . .		97,049
3011	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	131,425	
	FROM OPERATING TRUST FUND . . . . .		50,120
TOTAL:	TAX PROCESSING		
	FROM GENERAL REVENUE FUND . . . . .	18,915,607	
	FROM TRUST FUNDS . . . . .		59,553,766
	TOTAL POSITIONS . . . . .	436.00	
	TOTAL ALL FUNDS . . . . .		78,469,373

SECTION 6 - GENERAL GOVERNMENT

TAXPAYER AID

	APPROVED SALARY RATE	5,924,418		
3012	SALARIES AND BENEFITS	POSITIONS	147.00	
	FROM GENERAL REVENUE FUND		7,697,692	
	FROM FEDERAL GRANTS TRUST FUND			143,082
	FROM OPERATING TRUST FUND			386,395
3013	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			14,195
	FROM OPERATING TRUST FUND			5,042
3014	EXPENSES			
	FROM GENERAL REVENUE FUND		985,571	
	FROM FEDERAL GRANTS TRUST FUND			298,627
	FROM OPERATING TRUST FUND			681,889
3015	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND			2,161
	FROM OPERATING TRUST FUND			54,485
3016	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		320,938	
	FROM FEDERAL GRANTS TRUST FUND			126,315
	FROM OPERATING TRUST FUND			138,216
3017	SPECIAL CATEGORIES			
	PURCHASE OF SERVICES - COLLECTION AGENCIES			
	FROM OPERATING TRUST FUND			39,000
3018	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		52,812	
	FROM OPERATING TRUST FUND			20,142
TOTAL:	TAXPAYER AID			
	FROM GENERAL REVENUE FUND		9,057,013	
	FROM TRUST FUNDS			1,909,549
	TOTAL POSITIONS		147.00	
	TOTAL ALL FUNDS			10,966,562

COMPLIANCE DETERMINATION

	APPROVED SALARY RATE	48,885,600		
3019	SALARIES AND BENEFITS	POSITIONS	1,103.50	
	FROM GENERAL REVENUE FUND		38,318,996	
	FROM FEDERAL GRANTS TRUST FUND			7,342,645
	FROM OPERATING TRUST FUND			13,166,434
3020	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			90,767
	FROM OPERATING TRUST FUND			46,147
3021	EXPENSES			
	FROM GENERAL REVENUE FUND		1,016,349	
	FROM FEDERAL GRANTS TRUST FUND			2,070,982
	FROM OPERATING TRUST FUND			8,914,917
3022	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		1,350	
	FROM FEDERAL GRANTS TRUST FUND			13,845
	FROM OPERATING TRUST FUND			318,788
3023	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		1,523,510	
	FROM FEDERAL GRANTS TRUST FUND			652,281
	FROM OPERATING TRUST FUND			919,838
3024	SPECIAL CATEGORIES			
	PURCHASE OF SERVICES - COLLECTION AGENCIES			
	FROM OPERATING TRUST FUND			249,900

SECTION 6 - GENERAL GOVERNMENT

3025	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	338,413		
	FROM OPERATING TRUST FUND . . . . .			129,058
TOTAL:	COMPLIANCE DETERMINATION			
	FROM GENERAL REVENUE FUND . . . . .	41,198,618		
	FROM TRUST FUNDS . . . . .			33,915,602
	TOTAL POSITIONS . . . . .	1,103.50		
	TOTAL ALL FUNDS . . . . .			75,114,220

COMPLIANCE RESOLUTION

APPROVED SALARY RATE 20,571,233

3026	SALARIES AND BENEFITS	POSITIONS	563.50	
	FROM GENERAL REVENUE FUND . . . . .		21,592,059	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			3,896,344
	FROM OPERATING TRUST FUND . . . . .			5,201,589
3027	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	6,292		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			41,347
	FROM OPERATING TRUST FUND . . . . .			39,606
3028	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	2,791,814		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			932,694
	FROM OPERATING TRUST FUND . . . . .			1,970,688
3029	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	22,218		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			6,318
	FROM OPERATING TRUST FUND . . . . .			109,342
3030	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	802,787		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			310,497
	FROM OPERATING TRUST FUND . . . . .			433,371
3031	SPECIAL CATEGORIES			
	PURCHASE OF SERVICES - COLLECTION AGENCIES			
	FROM OPERATING TRUST FUND . . . . .			114,051
3032	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	154,445		
	FROM OPERATING TRUST FUND . . . . .			58,903
TOTAL:	COMPLIANCE RESOLUTION			
	FROM GENERAL REVENUE FUND . . . . .	25,369,615		
	FROM TRUST FUNDS . . . . .			13,114,750
	TOTAL POSITIONS . . . . .	563.50		
	TOTAL ALL FUNDS . . . . .			38,484,365

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 8,181,163

3033	SALARIES AND BENEFITS	POSITIONS	193.00	
	FROM GENERAL REVENUE FUND . . . . .		7,372,642	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			1,118,260
	FROM OPERATING TRUST FUND . . . . .			2,656,283
3034	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	172,260		
	FROM OPERATING TRUST FUND . . . . .			29,252
3035	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	167,125		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			212,063
	FROM OPERATING TRUST FUND . . . . .			2,313,234

SECTION 6 - GENERAL GOVERNMENT

3036	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	152,233	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		34,094
	FROM OPERATING TRUST FUND . . . . .		1,469,809
3037	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	688	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		784,476
	FROM OPERATING TRUST FUND . . . . .		3,248,729
3038	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	44,165	
	FROM OPERATING TRUST FUND . . . . .		29,699
3039	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	24,714	
	FROM OPERATING TRUST FUND . . . . .		359,286
3040	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND . . . . .	30,761	
	FROM OPERATING TRUST FUND . . . . .		323,812
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .	7,964,588	
	FROM TRUST FUNDS . . . . .		12,578,997
	TOTAL POSITIONS . . . . .	193.00	
	TOTAL ALL FUNDS . . . . .		20,543,585
TOTAL:	REVENUE, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND . . . . .	210,194,296	
	FROM TRUST FUNDS . . . . .		372,807,949
	TOTAL POSITIONS . . . . .	5,196.00	
	TOTAL ALL FUNDS . . . . .		583,002,245
	TOTAL APPROVED SALARY RATE . . . . .	191,205,118	
PARTIAL SECTION 6			
	FROM GENERAL REVENUE FUND . . . . .	224,104,616	
	FROM TRUST FUNDS . . . . .		1,751,099,889
	TOTAL POSITIONS . . . . .	11,910.25	
	TOTAL ALL FUNDS . . . . .		1,975,204,505



SECTION 7 - JUDICIAL BRANCH

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

	APPROVED SALARY RATE	5,938,366		
3105	SALARIES AND BENEFITS	POSITIONS	97.00	
	FROM GENERAL REVENUE FUND	. . . . .	7,647,968	
3106	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	90,059	
3107	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	599,632	
3108	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	19,371	
3109	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	464,679	
3110	SPECIAL CATEGORIES			
	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE			
	FROM GENERAL REVENUE FUND	. . . . .	15,000	
Funds in Specific Appropriation 3110 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.				
3111	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	37,124	
3112	SPECIAL CATEGORIES			
	SUPREME COURT LAW LIBRARY			
	FROM GENERAL REVENUE FUND	. . . . .	248,018	
3113	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	26,145	
TOTAL:	COURT OPERATIONS - SUPREME COURT			
	FROM GENERAL REVENUE FUND	. . . . .	9,147,996	
	TOTAL POSITIONS	. . . . .	97.00	
	TOTAL ALL FUNDS	. . . . .		9,147,996

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	7,519,515		
3114	SALARIES AND BENEFITS	POSITIONS	151.50	
	FROM GENERAL REVENUE FUND	. . . . .	6,715,405	
	FROM COURT EDUCATION TRUST FUND	. . . . .		1,185,368
	FROM MEDIATION AND ARBITRATION			
	TRUST FUND	. . . . .		657,962
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		1,219,742
	FROM OPERATING TRUST FUND	. . . . .		148,358
3115	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	70,981	
	FROM COURT EDUCATION TRUST FUND	. . . . .		105,540
	FROM MEDIATION AND ARBITRATION			
	TRUST FUND	. . . . .		165,000

SECTION 7 - JUDICIAL BRANCH

	FROM FEDERAL GRANTS TRUST FUND . . . . .	66,560	
	FROM OPERATING TRUST FUND . . . . .	115,104	
3116	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	106,918	
	FROM COURT EDUCATION TRUST FUND . . . . .		1,863,355
	FROM MEDIATION AND ARBITRATION TRUST FUND . . . . .		315,824
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,462,170
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		89,493
	FROM OPERATING TRUST FUND . . . . .		146,688

From the funds in Specific Appropriation 3116, \$6,000,000 from the Federal Grants Trust Fund are provided to enhance administration and data collection for the statewide drug court program. Each circuit shall report sufficient client-level and programmatic data for pretrial and post adjudicatory drug court programs to the Office of State Courts Administrator (OSCA) with content and form as prescribed by OSCA. To monitor and evaluate the implementation and effectiveness of pretrial and postadjudicatory drug court programs, particularly as they target and serve offenders, OSCA shall consult with OPPAGA and prepare a summary report of its findings and circuit evaluations to the Legislature by January 1, 2010.

3117	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	487,829	
	FROM COURT EDUCATION TRUST FUND . . . . .		10,000
	FROM MEDIATION AND ARBITRATION TRUST FUND . . . . .		1,500
	FROM FEDERAL GRANTS TRUST FUND . . . . .		111,376
3118	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	104,290	
	FROM COURT EDUCATION TRUST FUND . . . . .		158,448
	FROM MEDIATION AND ARBITRATION TRUST FUND . . . . .		125,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		124,018
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		10,000
	FROM OPERATING TRUST FUND . . . . .		51,000
3119	SPECIAL CATEGORIES		
	FLORIDA CASES SOUTHERN 2ND REPORTER		
	FROM GENERAL REVENUE FUND . . . . .	589,570	
3120	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	46,860	
3121	SPECIAL CATEGORIES		
	COMPUTER SUBSCRIPTION SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	181,450	
3122	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	35,646	
	FROM COURT EDUCATION TRUST FUND . . . . .		4,608
	FROM MEDIATION AND ARBITRATION TRUST FUND . . . . .		1,633
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,707
	FROM OPERATING TRUST FUND . . . . .		246
3123	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,013,387	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		80,000
	FROM OPERATING TRUST FUND . . . . .		338,000

SECTION 7 - JUDICIAL BRANCH

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	9,352,336	
FROM TRUST FUNDS . . . . .		13,561,700
 TOTAL POSITIONS . . . . .	151.50	
TOTAL ALL FUNDS . . . . .		22,914,036

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

3124 SPECIAL CATEGORIES		
DUE PROCESS CONTINGENCY FUND		
POSITIONS	22.00	

The positions authorized in Specific Appropriation 3124 shall be held in reserve as a contingency in the event the state courts determine that some portion of Article V due process services needs to be shifted from a contractual basis to an employee model in one or more judicial circuits. The Chief Justice of the Supreme Court may request transfer of these positions to the salaries and benefits appropriation category within any of the state courts budget entities, consistent with requests for transfers of funds into those same budget entities. Such transfers are subject to the notice, review, and objection provisions of section 216.177, Florida Statutes.

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

APPROVED SALARY RATE	28,760,650	
3125 SALARIES AND BENEFITS	POSITIONS	436.00
FROM GENERAL REVENUE FUND . . . . .		35,065,761
FROM OPERATING TRUST FUND . . . . .		1,877,770
3126 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	121,733	
3127 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	1,813,685	
FROM OPERATING TRUST FUND . . . . .		95,198
3128 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	90,364	
FROM OPERATING TRUST FUND . . . . .		27,000
3129 SPECIAL CATEGORIES		
COMPENSATION TO RETIRED JUDGES		
FROM GENERAL REVENUE FUND . . . . .	51,790	
3130 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	561,429	
3131 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	106,019	
3132 SPECIAL CATEGORIES		
DISTRICT COURT OF APPEAL LAW LIBRARY		
FROM GENERAL REVENUE FUND . . . . .	204,797	
3133 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	110,757	
FROM OPERATING TRUST FUND . . . . .		2,480
3134 DATA PROCESSING SERVICES		
OTHER DATA PROCESSING SERVICES		
FROM GENERAL REVENUE FUND . . . . .	171,100	

SECTION 7 - JUDICIAL BRANCH

TOTAL: COURT OPERATIONS - APPELLATE COURTS		
FROM GENERAL REVENUE FUND . . . . .	38,297,435	
FROM TRUST FUNDS . . . . .		2,002,448
TOTAL POSITIONS . . . . .	436.00	
TOTAL ALL FUNDS . . . . .		40,299,883

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

APPROVED SALARY RATE	193,917,007	
3135 SALARIES AND BENEFITS POSITIONS	2,947.00	
FROM GENERAL REVENUE FUND . . . . .	158,503,355	
FROM STATE COURTS REVENUE TRUST		
FUND . . . . .		69,756,511
FROM MEDIATION AND ARBITRATION		
TRUST FUND . . . . .		7,891,072
FROM FEDERAL GRANTS TRUST FUND . . . . .		5,821,544
FROM OPERATING TRUST FUND . . . . .		6,133,772
3136 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND . . . . .		125,748
3137 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	8,146,888	
FROM MEDIATION AND ARBITRATION		
TRUST FUND . . . . .		315,618
FROM FEDERAL GRANTS TRUST FUND . . . . .		110,616
FROM OPERATING TRUST FUND . . . . .		61,959
3138 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	286,883	
3139 SPECIAL CATEGORIES		
CIVIL TRAFFIC INFRACTION HEARING OFFICERS		
FROM GENERAL REVENUE FUND . . . . .	1,339,864	
3140 SPECIAL CATEGORIES		
GRANTS AND AIDS - CHILD ADVOCACY CENTERS		
FROM GENERAL REVENUE FUND . . . . .	138,240	
3141 SPECIAL CATEGORIES		
COMPENSATION TO RETIRED JUDGES		
FROM GENERAL REVENUE FUND . . . . .	2,130,834	
3142 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	1,199,534	
3143 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	1,248,264	
3144 SPECIAL CATEGORIES		
STATEWIDE GRAND JURY - EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	143,310	
3145 SPECIAL CATEGORIES		
MEDIATION/ARBITRATION SERVICES		
FROM MEDIATION AND ARBITRATION		
TRUST FUND . . . . .		3,307,332
3146 SPECIAL CATEGORIES		
STATE COURTS DUE PROCESS COSTS		
FROM GENERAL REVENUE FUND . . . . .	19,962,266	
FROM OPERATING TRUST FUND . . . . .		1,104,930
3148 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	729,691	
FROM MEDIATION AND ARBITRATION		
TRUST FUND . . . . .		498
FROM FEDERAL GRANTS TRUST FUND . . . . .		36,621

SECTION 7 - JUDICIAL BRANCH

3149	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		104,160	
TOTAL:	COURT OPERATIONS - CIRCUIT COURTS			
	FROM GENERAL REVENUE FUND . . . . .		193,933,289	
	FROM TRUST FUNDS . . . . .			94,666,221
	TOTAL POSITIONS . . . . .	2,947.00		
	TOTAL ALL FUNDS . . . . .			288,599,510

COURT OPERATIONS - COUNTY COURTS

	APPROVED SALARY RATE		55,876,908	
3150	SALARIES AND BENEFITS	POSITIONS	644.00	
	FROM GENERAL REVENUE FUND . . . . .		74,644,318	
3151	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		3,217,164	
3152	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		204,000	
3153	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		87,763	
3154	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		161,268	
TOTAL:	COURT OPERATIONS - COUNTY COURTS			
	FROM GENERAL REVENUE FUND . . . . .		78,314,513	
	TOTAL POSITIONS . . . . .	644.00		
	TOTAL ALL FUNDS . . . . .			78,314,513

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

	APPROVED SALARY RATE		310,936	
3155	SALARIES AND BENEFITS	POSITIONS	5.00	
	FROM GENERAL REVENUE FUND . . . . .		394,919	
3156	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		148,694	
3157	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		1,638	
3158	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		190,475	
3159	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		13,031	
3160	SPECIAL CATEGORIES			
	LITIGATION EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		181,294	

Funds in Specific Appropriation 3160 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.

SECTION 7 - JUDICIAL BRANCH

3161	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	1,247	
TOTAL:	JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS		
	FROM GENERAL REVENUE FUND . . . . .	931,298	
	TOTAL POSITIONS . . . . .	5.00	
	TOTAL ALL FUNDS . . . . .		931,298
TOTAL:	STATE COURT SYSTEM		
	FROM GENERAL REVENUE FUND . . . . .	329,976,867	
	FROM TRUST FUNDS . . . . .		110,230,369
	TOTAL POSITIONS . . . . .	4,302.50	
	TOTAL ALL FUNDS . . . . .		440,207,236
	TOTAL APPROVED SALARY RATE . . . . .	292,323,382	
PARTIAL SECTION 7			
	FROM GENERAL REVENUE FUND . . . . .	329,976,867	
	FROM TRUST FUNDS . . . . .		110,230,369
	TOTAL POSITIONS . . . . .	4,302.50	
	TOTAL ALL FUNDS . . . . .		440,207,236

SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS - FISCAL YEAR 2009-2010

1. Funds in Specific Appropriation 2097A are provided for compensation and benefit adjustments.

2. SALARIES

Funding is provided in current agency budgets to pay the salaries of elected officers and full-time members of commissions at the annual rate shown below for the period indicated.

7/1/09

=====	=====
Governor.....	\$126,285
Lieutenant Governor.....	121,029
Chief Financial Officer.....	125,024
Attorney General.....	125,024
Agriculture, Commissioner of.....	125,024
Supreme Court Justice.....	153,140
Judges-District Courts of Appeal.....	145,483
Judges-Circuit Courts.....	137,826
Judges-County Courts.....	130,169
State Attorneys.....	145,483
Public Defenders.....	145,483
Commissioner-Public Service Commission.....	126,056
Public Employees Relations Commission Chair.....	92,857
Public Employees Relations Commission Commissioners.....	87,946
Commissioner - Parole and Probation.....	87,946
Criminal Conflict and Civil Regional Counsels.....	95,000

None of the officers, commission members, or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

3. BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

A. Funds are provided in each agency's budget to continue paying the state share of the State Group Health Program insurance premiums for the executive, legislative and judicial branch agencies.

B. Under the State Employees' Prescription Drug Program, the following shall apply:

- 1) Supply limits shall continue as provided in s. 110.12315, Florida Statutes.
- 2) The Department of Management Services shall maintain the preferred brand name drug list to be used in the administration of the State Employees' Prescription Drug Program.

4. COLLECTIVE BARGAINING ISSUES AT IMPASSE: All collective bargaining issues at impasse relating to mandatory subjects of collective bargaining shall be resolved by the Legislature.

5. STUDIES, REPORTS AND OTHER PROVISIONS

A. All state branches, departments and agencies which have established or approved personnel policies for employees relating to the payment of accumulated and unused annual leave shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

B. Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payment for unused annual leave credits accrued on the member's last anniversary date shall be prorated at the rate of one twelfth (1/12) of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

SECTION 9. The sum of \$2,000,000 from unexpended funds in Specific Appropriation 658A of chapter 2008-152, Laws of Florida, provided to the Department of Health for Statewide Tobacco Prevention and Education Fixed Capital Outlay shall revert immediately and is appropriated for the 2009-2010 fiscal year to provide nicotine replacement therapy in the Tobacco Education and Use Prevention Program in the Department of Health.

SECTION 10. The unexpended balance of nonrecurring general revenue funds appropriated to the Agency for Health Care Administration in chapter 2008-32, Laws of Florida, related to the Florida Health Choices Program, shall revert immediately and is appropriated for the 2009-2010 fiscal year for the purpose of the original appropriation.

SECTION 11. The sum of \$67,932 from unexpended funds in SB-14-A of chapter 2004-475, Laws of Florida, provided to the Department of

Environmental Protection for statewide beach projects shall revert immediately.

SECTION 12. The sum of \$1,042,014 from unexpended funds in Specific Appropriation 1696 of chapter 2005-70, Laws of Florida, provided to the Department of Environmental Protection for statewide beach projects shall revert immediately.

SECTION 13. The sum of \$558,700 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for statewide beach projects shall revert immediately.

SECTION 14. The sum of \$2,606,156 from unexpended funds in SB-14-A, of chapter 2004-475 Laws of Florida, provided to the Department of Environmental Protection for statewide beach projects shall revert immediately.

SECTION 15. The sum of \$106,376 from unexpended funds in Specific Appropriation 1696 of Chapter 2005-70, Laws of Florida, provided to the Department of Environmental Protection for statewide beach management project support in the Beach Management Funding Assistance Program for the 2005-2006 fiscal year shall revert immediately.

SECTION 16. The sum of \$52,190 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for statewide beach management project support in the Beach Management Funding Assistance Program for the 2006-2007 fiscal year shall revert immediately.

SECTION 17. The sum of \$154,659 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for statewide beach management project support in the Beach Management Funding Assistance Program for the 2007-2008 fiscal year shall revert immediately.

SECTION 18. The sum of \$16,775 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for statewide beach management project support in the Beach Management Funding Assistance Program for the 2007-2008 fiscal year shall revert immediately.

SECTION 19. The sum of \$911,980 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for St. Andrews Bay IMP in the Beach Management Funding Assistance Program for the 2007-2008 fiscal year shall revert immediately.

SECTION 20. The sum of \$10,212 from unexpended funds in Specific Appropriation 1696 of chapter 2005-70, Laws of Florida, provided to the Department of Environmental Protection for St. Andrews Bay IMP in the Beach Management Funding Assistance Program for the 2005-2006 fiscal year shall revert immediately.

SECTION 21. The sum of \$100,000 from unexpended funds in Specific Appropriation 1696 of chapter 2005-70, Laws of Florida, provided to the Department of Environmental Protection for Mexico Beach IMP in the Beach Management Funding Assistance Program for the 2005-2006 fiscal year shall revert immediately.

SECTION 22. The sum of \$113,910 from unexpended funds in Specific Appropriation 1696 of chapter 2005-70, Laws of Florida, provided to the Department of Environmental Protection for Lover's Key Dune Walkovers in the Beach Management Funding Assistance Program for the 2005-2006 fiscal year shall revert immediately.

SECTION 23. The sum of \$184,900 from unexpended funds in Specific Appropriation 1696 of chapter 2005-70, Laws of Florida, provided to the Department of Environmental Protection for Flagler Beach Innovative Project in the Beach Management Funding Assistance Program for the 2005-2006 fiscal year shall revert immediately.

SECTION 24. The sum of \$3,129,845 from unexpended funds in Specific Appropriation 1696 of chapter 2005-70, Laws of Florida, provided to the Department of Environmental Protection for Alligator Point Beach Restoration in the Beach Management Funding Assistance Program for the 2005-2006 fiscal year shall revert immediately.

SECTION 25. The sum of \$1,500,000 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the



Department of Environmental Protection for South Ponte Vedra Emergency Dune Restoration in the Beach Management Funding Assistance Program for the 2007-2008 fiscal year shall revert immediately

SECTION 26. The sum of \$98,636 from unexpended funds in Specific Appropriation 1696 of chapter 2005-70, Laws of Florida, provided to the Department of Environmental Protection for Marathon Beach Nourishment in the Beach Management Funding Assistance Program for the 2005-2006 fiscal year shall revert immediately.

SECTION 27. The sum of \$3,484 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for Jupiter Island Nourishment in the Beach Management Funding Assistance Program for the 2006-2007 fiscal year shall revert immediately.

SECTION 28. The sum of \$152,397 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for Avalon State Park Beach Project in the Beach Management Funding Assistance Program for the 2006-2007 fiscal year shall revert immediately.

SECTION 29. The sum of \$150,000 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for South Lake Worth IMP in the Beach Management Funding Assistance Program for the 2007-2008 fiscal year shall revert immediately .

SECTION 30. The sum of \$100,000 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for feasibility studies for Mash Island Park and Shellpoint in the Beach Management Funding Assistance Program for the 2007-2008 fiscal year shall revert immediately.

SECTION 31. The sum of \$6,700 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for St. Mary's Sand Transfer in the Beach Management Funding Assistance Program for the 2007-2008 fiscal year shall revert immediately.

SECTION 32. The sum of \$400,000 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for the Lee County-Gasparilla Project in the Beach Management Funding Assistance Program for the 2006-2007 fiscal year shall revert immediately.

SECTION 33. The sum of \$120,000 from unexpended funds in Specific Appropriation 1748 of chapter 2008-152, Laws of Florida, provided to the Department of Environmental Protection for Brevard County project design in the Beach Management Funding Assistance Program for the 2008-2009 fiscal year shall revert immediately.

SECTION 34. The sum of \$30,000 from unexpended funds in Specific Appropriation 1748 of chapter 2008-152, Laws of Florida, provided to the Department of Environmental Protection for Brevard County feasibility study in the Beach Management Funding Assistance Program for the 2008-2009 fiscal year shall revert immediately.

SECTION 35. The sum of \$32,000 from unexpended funds in Specific Appropriation 1748 of chapter 2008-152, Laws of Florida, provided to the Department of Environmental Protection for Brevard County post-construction monitoring in the Beach Management Funding Assistance Program for the 2008-2009 fiscal year shall revert immediately.

SECTION 36. The sum of \$492,830 from unexpended funds in Specific Appropriation 1748 of chapter 2008-152, Laws of Florida, provided to the Department of Environmental Protection for Lee County- Gasparilla Project in the Beach Management Funding Assistance Program for the 2008-2009 fiscal year shall revert immediately.

SECTION 37. The sum of \$75,000 from unexpended funds in Specific Appropriation 1748 of chapter 2008-152, Laws of Florida, provided to the Department of Environmental Protection for Stump Pass Groin Feasibility in the Beach Management Funding Assistance Program for the 2008-2009 fiscal year shall revert immediately.

SECTION 38. The unexpended balance of funds appropriated in section 76, chapter 2008-152, Laws of Florida, provided to the Department of Financial Services, shall revert and is appropriated for the 2009-2010

fiscal year for strengthening Domestic Security support by the State Fire Marshall. Additionally, the unexpended balance of funds provided in Specific Appropriation 2174A of chapter 2008-152, Laws of Florida, and budget amendment EOG# B2009-0014, provided to the Department of Financial Services, shall revert and is appropriated for the 2009-2010 fiscal year for the original purpose.

SECTION 39. The unexpended balance of funds appropriated in Specific Appropriation 2174A of chapter 2008-152, Laws of Florida, provided to the Department of Management Services for the maintenance and sustainment of the Florida Interoperability Network, shall revert immediately and is appropriated for the 2009-2010 fiscal year for the original purpose.

SECTION 40. The unexpended balance of funds appropriated in Section 66 of chapter, 2008-152, Laws of Florida, to the Department of Management Services, shall revert immediately and is appropriated for the 2009-2010 fiscal year for the original purpose

SECTION 41. The sum of \$5,256,265 in nonrecurring funds is appropriated from the Operating Trust Fund for Fiscal Year 2008-09 to the Department of Management Services in the Web-Based E-Procurement System appropriation category for the payment of outstanding invoice obligations relating to the MyFloridaMarketPlace service provider. This section shall take effect upon becoming law.

SECTION 42. The unexpended balance of funds appropriated in Specific Appropriation 2806 of chapter 2008-152, Laws of Florida, provided to the Department of Management Services for the Merchants Row Road Paving Project, shall revert immediately and is appropriated for the 2009-2010 fiscal year for the original purpose.

SECTION 43. The reimbursement to the Department of Revenue's Child Support Enforcement Program from the U.S. Department of Health and Human Services as a result of the cost allocation approved for the period of July 1, 2005 through December 31, 2007 in the amount of \$10,623,938 is immediately transferred from the department's Federal Grants Trust Fund to the Child Support Incentive Trust Fund.

SECTION 44. The unexpended balance of funds provided to the Department of Law Enforcement for domestic security issues in Specific Appropriation 2174A of chapter 2008-152, Laws of Florida, and subsequently distributed to the Department of Law Enforcement pursuant to budget amendment EOG# 0014, shall revert immediately and is appropriated for the 2009-2010 fiscal year for the purpose of the original appropriations within the Department of Law Enforcement

SECTION 45. The sum of \$172,949,134 from unexpended funds in Specific Appropriation 760 of Chapter 2008-152, Laws of Florida, provided to the Department of Corrections for construction, renovation and equipping of correctional facilities shall revert on June 30, 2009. The Department of Corrections and the Department of Management Services are authorized pursuant to Chapters 944, 287 and 255, Florida Statutes, to enter into one or more amendments to the amended and restated master lease purchase agreement previously executed by the Department of Management Services to finance or refinance construction and equipping of the following correctional facilities: Mayo CI annex and open bay dorms, Suwannee CI annex, Lowell Reception Center, Liberty work camp, Franklin work camp, Cross City work camp, Okeechobee work camp, Madison CI work camp, New River CI work camp, Santa Rosa work camp, open bay dorms at the Columbia annex, and Lancaster secure housing unit. The sum of \$7,414,664 in recurring General Revenue is appropriated for Fiscal Year 2008-09 for payments required under the amended and restated master lease purchase agreement. Payments under such amendment or amendments to the amended and restated master lease purchase agreement may commence prior to the completion of the facilities.

SECTION 46. The sum of \$3,000,000 in nonrecurring funds is appropriated from the General Revenue Fund for Fiscal Year 2008-2009 to the Justice Administrative Commission for the purpose of alleviating a projected deficit in appropriations provided for private court-appointed counsel and associated due process expenses for cases appointed prior to the effective date of chapter No. 2007-62, Laws of Florida. This section shall take effect upon becoming law.

SECTION 47. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, \$341,523,958 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2009-2010:

DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES	
Division of Licensing Trust Fund.....	5,000,000
DEPARTMENT OF ENVIRONMENTAL PROTECTION	
Conservation and Recreation Lands Trust Fund.....	43,500,000
Land Acquisition Trust Fund.....	20,000,000
Inland Protection Trust Fund.....	175,600,000
Lake Okeechobee Trust Fund.....	130,000
FISH AND WILDLIFE CONSERVATION COMMISSION	
Marine Resources Conservation Trust Fund.....	2,440,000
Invasive Plant Control Trust Fund.....	6,000,000
AGENCY FOR HEALTH CARE ADMINISTRATION	
Health Care Trust Fund.....	5,000,000
Medical Care Trust Fund.....	7,460,900
DEPARTMENT OF CHILDREN AND FAMILY SERVICES	
Administrative Trust Fund.....	5,500,000
Grants and Donations Trust Fund.....	5,000,000
Welfare Transition Trust Fund.....	7,000,000
Operations and Maintenance Trust Fund.....	4,000,000
Social Services Block Grant Trust Fund.....	6,000,000
PUBLIC SERVICE COMMISSION	
Regulatory Trust Fund.....	4,500,000
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION	
Hotel and Restaurant Trust Fund.....	5,000,000
Professional Regulation Trust Fund.....	1,500,000
Florida Division of Condominiums, Timeshares and Mobile Homes Trust Fund.....	6,000,000
DEPARTMENT OF FINANCIAL SERVICES	
Financial Institutions Regulatory Trust Fund (OFR).....	5,000,000
Insurance Regulatory Trust Fund.....	13,000,000
Worker's Compensation Administrative Trust Fund.....	5,000,000
DEPARTMENT OF MANAGEMENT SERVICES	
Operating Trust Fund DOAH-Workers' Compensation Appeals....	1,000,000
Law Enforcement Radio System Trust Fund.....	1,500,000
DEPARTMENT OF REVENUE	
Child Support Incentive Trust Fund.....	4,893,058
EXECUTIVE OFFICE OF THE GOVERNOR	
Planning and Budgeting System Trust Fund.....	1,500,000

SECTION 48. Pursuant to the requirements of section 215.98, Florida Statutes, the Legislature determines if the authorization and issuance of debt for the 2009-2010 fiscal year is necessary to address a critical state emergency.

SECTION 49. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2288A of Chapter 2007-72, Laws of Florida, and subsequently transferred to the Agency for Enterprise Information Technology by budget amendment EOG #0014, shall immediately revert and is appropriated to the Agency for Enterprise Information Technology for Enterprise Information Technology for sustainment of monitoring center and security tools, and information planning sessions.

SECTION 50. The unexpended balance of funds provided to the Agency for Enterprise Information Technology in Specific Appropriation 2174A of Chapter 2008-152, Laws of Florida, and subsequently allocated by budget amendment EOG #0014, shall immediately revert and is appropriated to the Agency of Enterprise Information Technology for information security planning sessions-sustainment; and sustainment costs for monitoring center and security tools.

SECTION 51. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 52. Except as otherwise provided herein, this act shall take effect July 1, 2009, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2009, then it shall operate retroactively to July 1, 2009.

TOTAL THIS BILL

FROM GENERAL REVENUE FUND . . . . .	10,376,219,479	
FROM TRUST FUNDS . . . . .		24,062,806,534
TOTAL POSITIONS . . . . .	110,032.75	
TOTAL ALL FUNDS . . . . .		34,439,026,013
TOTAL APPROVED SALARY RATE . . . . .	3,926,450,081	

ITEMIZATION OF EXPENDITURE TOTALS  
(FOR INFORMATION ONLY)

HB GAA FY 09-10  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	4,602.7	.0	.0	66.5	5,735.2	10,404.3	110,032.75
B - AID TO LOC GOV - OPERATION	1,591.2	.0	.0	254.8	2,359.1	4,205.2	.00
C - PYMT OF PEN, BEN & CLAIMS	31.8	.0	.0	.0	33.7	65.5	.00
D - PASS THRU/ST & FED FUNDS	2.0	.0	.0	.0	294.4	296.4	.00
E - MEDICAID AND TANF	3,990.7	.0	.0	65.6	13,845.8	17,902.1	.00
H - TRANS TO OTHER ENTITIES	100.7	.0	.0	.0	195.5	296.3	.00
TOTAL OPERATING	10,319.2	.0	.0	386.8	22,463.8	33,169.8	110,032.75
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS	.0	.0	.0	.0	10.3	10.3	.00
J - ST CAPITAL OUTLAY - AGENCY	.0	.0	.0	.0	99.6	99.6	.00
M - AID TO LOC GOVT-CAP OUTLAY	1.0	.0	.0	.0	607.4	608.4	.00
N - DEBT SERVICE	56.1	.0	.0	.0	494.9	550.9	.00
TOTAL FIXED CAPITAL OUTLAY	57.1	.0	.0	.0	1,212.2	1,269.2	.00
TOTAL ITEM. OF EXPENDITURES	10,376.2	.0	.0	386.8	23,676.0	34,439.0	110,032.75

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

HB GAA FY 09-10

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	264,143,182	750,242,061	1,014,385,243
STATE FUNDS - MATCHING . . . . .	453,298,654	640,592,931	1,093,891,585
FEDERAL FUNDS . . . . .		1,709,781,630	1,709,781,630
TRANS/RECIPIENT/FED FUNDS . . . . .		151,144,485	151,144,485
	-----	-----	-----
			35,715.00
TOTAL STATE OPERATIONS	717,441,836	3,251,761,107	3,969,202,943
	=====	=====	=====
POSITIONS			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	376,035,030	69,617,482	445,652,512
STATE FUNDS - MATCHING . . . . .	957,442,731	306,852,811	1,264,295,542
FEDERAL FUNDS . . . . .		1,840,089,406	1,840,089,406
TRANS/RECIPIENT/FED FUNDS . . . . .		109,777,719	109,777,719
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	1,333,477,761	2,326,337,418	3,659,815,179
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	40,498	1,689,006	1,729,504
STATE FUNDS - MATCHING . . . . .	15,849,351		15,849,351
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	15,889,849	1,689,006	17,578,855
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	2,000,000	1,000,000	3,000,000
FEDERAL FUNDS . . . . .		21,754,358	21,754,358
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	2,000,000	22,754,358	24,754,358
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING . . . . .	9,378,959	685,623	10,064,582
STATE FUNDS - MATCHING . . . . .	3,981,364,201	2,230,829,518	6,212,193,719
FEDERAL FUNDS . . . . .		10,762,047,020	10,762,047,020
TRANS/RECIPIENT/FED FUNDS . . . . .		917,810,114	917,810,114
	-----	-----	-----
TOTAL MEDICAID AND TANF	3,990,743,160	13,911,372,275	17,902,115,435
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	7,449,135	6,000,804	13,449,939
STATE FUNDS - MATCHING . . . . .	27,430,802	2,119,955	29,550,757
FEDERAL FUNDS . . . . .		19,325,806	19,325,806
TRANS/RECIPIENT/FED FUNDS . . . . .		574,375	574,375
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	34,879,937	28,020,940	62,900,877
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - MATCHING . . . . .		200,000	200,000
FEDERAL FUNDS . . . . .		1,671,428	1,671,428
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS		1,871,428	1,871,428
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .		7,028,400	7,028,400
STATE FUNDS - MATCHING . . . . .		1,438,000	1,438,000
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY		8,466,400	8,466,400
	=====	=====	=====

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

HB GAA FY 09-10

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
<b>SECTION 3 - HUMAN SERVICES</b>			
<u>FIXED CAPITAL OUTLAY</u>			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .		7,533,960	7,533,960
TOTAL AID TO LOC GOVT-CAP OUTLAY		7,533,960	7,533,960
	=====	=====	=====
			35,715.00
TOTAL SECTION 3 . . . . .	6,094,432,543	19,559,806,892	25,654,239,435
	=====	=====	=====
<u>FUNDING SOURCE RECAP</u>			
STATE FUNDS - NONMATCHING . . . . .	659,046,804	843,797,336	1,502,844,140
STATE FUNDS - MATCHING . . . . .	5,435,385,739	3,182,033,215	8,617,418,954
FEDERAL FUNDS . . . . .		14,354,669,648	14,354,669,648
TRANS/RECIPIENT/FED FUNDS . . . . .		1,179,306,693	1,179,306,693
	=====	=====	=====
<u>TOTAL SPENDING AUTHORIZATIONS</u>			
OPERATING . . . . .	6,094,432,543	19,541,935,104	25,636,367,647
FIXED CAPITAL OUTLAY . . . . .		17,871,788	17,871,788
	=====	=====	=====
<b>SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS</b>			
<u>OPERATING</u>			
<u>STATE OPERATIONS</u>			
STATE FUNDS - NONMATCHING . . . . .	3,220,154,851	357,955,087	3,578,109,938
STATE FUNDS - MATCHING . . . . .	13,730,808	9,403,773	23,134,581
FEDERAL FUNDS . . . . .		61,769,775	61,769,775
TRANS/RECIPIENT/FED FUNDS . . . . .		50,440,303	50,440,303
	-----	-----	-----
			48,953.25
TOTAL STATE OPERATIONS	3,233,885,659	479,568,938	3,713,454,597
	=====	=====	=====
<u>AID TO LOC GOV - OPERATION</u>			
STATE FUNDS - NONMATCHING . . . . .	252,083,037	35,765,833	287,848,870
STATE FUNDS - MATCHING . . . . .	208,744	1,863,600	2,072,344
FEDERAL FUNDS . . . . .		51,267,119	51,267,119
TRANS/RECIPIENT/FED FUNDS . . . . .		2,125,127	2,125,127
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	252,291,781	91,021,679	343,313,460
	=====	=====	=====
<u>PYMT OF PEN, BEN &amp; CLAIMS</u>			
STATE FUNDS - NONMATCHING . . . . .		24,842,082	24,842,082
FEDERAL FUNDS . . . . .		4,866,000	4,866,000
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS		29,708,082	29,708,082
	=====	=====	=====
<u>PASS THRU/ST &amp; FED FUNDS</u>			
STATE FUNDS - NONMATCHING . . . . .		6,001,252	6,001,252
FEDERAL FUNDS . . . . .		99,367,998	99,367,998
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		105,369,250	105,369,250
	=====	=====	=====
<u>TRANS TO OTHER ENTITIES</u>			
STATE FUNDS - NONMATCHING . . . . .	20,671,065	1,810,702	22,481,767
STATE FUNDS - MATCHING . . . . .	41,684	28,716	70,400
FEDERAL FUNDS . . . . .		63,747,152	63,747,152
TRANS/RECIPIENT/FED FUNDS . . . . .		5,293,775	5,293,775
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	20,712,749	70,880,345	91,593,094
	=====	=====	=====

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

HB GAA FY 09-10

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .		1,000,000	1,000,000
TOTAL ST CAPITAL OUTLAY - AGENCY		1,000,000	1,000,000
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .	56,065,264		56,065,264
TOTAL DEBT SERVICE	56,065,264		56,065,264
			48,953.25
TOTAL SECTION 4 . . . . .	3,562,955,453	777,548,294	4,340,503,747
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	3,548,974,217	427,374,956	3,976,349,173
STATE FUNDS - MATCHING . . . . .	13,981,236	11,296,089	25,277,325
FEDERAL FUNDS . . . . .		281,018,044	281,018,044
TRANS/RECIPIENT/FED FUNDS . . . . .		57,859,205	57,859,205
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	3,506,890,189	776,548,294	4,283,438,483
FIXED CAPITAL OUTLAY . . . . .	56,065,264	1,000,000	57,065,264
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	146,825,658	573,279,846	720,105,504
STATE FUNDS - MATCHING . . . . .	11,780,544	35,923,911	47,704,455
FEDERAL FUNDS . . . . .		144,752,916	144,752,916
TRANS/RECIPIENT/FED FUNDS . . . . .		1,614,044	1,614,044
			9,151.75
TOTAL STATE OPERATIONS	158,606,202	755,570,717	914,176,919
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	3,840,000	18,680,017	22,520,017
FEDERAL FUNDS . . . . .		4,339,724	4,339,724
TOTAL AID TO LOC GOV - OPERATION	3,840,000	23,019,741	26,859,741
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .		9,376,733	9,376,733
FEDERAL FUNDS . . . . .		2,500,000	2,500,000
TOTAL PASS THRU/ST & FED FUNDS		11,876,733	11,876,733
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	1,303,798	71,493,588	72,797,386
STATE FUNDS - MATCHING . . . . .		532	532
FEDERAL FUNDS . . . . .		188,726	188,726
TOTAL TRANS TO OTHER ENTITIES	1,303,798	71,682,846	72,986,644



SUMMARY BY SECTION  
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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .		85,664,394	85,664,394
STATE FUNDS - MATCHING . . . . .		1,000,000	1,000,000
FEDERAL FUNDS . . . . .		3,450,000	3,450,000
TOTAL ST CAPITAL OUTLAY - AGENCY		90,114,394	90,114,394
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .		48,932,846	48,932,846
STATE FUNDS - MATCHING . . . . .	1,000,000	5,133,333	6,133,333
FEDERAL FUNDS . . . . .		400,656,610	400,656,610
TOTAL AID TO LOC GOVT-CAP OUTLAY	1,000,000	454,722,789	455,722,789
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		457,133,870	457,133,870
TOTAL DEBT SERVICE		457,133,870	457,133,870
			9,151.75
TOTAL SECTION 5 . . . . .	164,750,000	1,864,121,090	2,028,871,090
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	151,969,456	1,264,561,294	1,416,530,750
STATE FUNDS - MATCHING . . . . .	12,780,544	42,057,776	54,838,320
FEDERAL FUNDS . . . . .		555,887,976	555,887,976
TRANS/RECIPIENT/FED FUNDS . . . . .		1,614,044	1,614,044
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	163,750,000	862,150,037	1,025,900,037
FIXED CAPITAL OUTLAY . . . . .	1,000,000	1,001,971,053	1,002,971,053
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	121,350,486	931,693,969	1,053,044,455
STATE FUNDS - MATCHING . . . . .	42,618,807	8,091,085	50,709,892
FEDERAL FUNDS . . . . .		233,017,515	233,017,515
TRANS/RECIPIENT/FED FUNDS . . . . .		31,770,220	31,770,220
TOTAL STATE OPERATIONS	163,969,293	1,204,572,789	1,368,542,082
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	77,736	36,094,053	36,171,789
STATE FUNDS - MATCHING . . . . .	1,403,306	13,342,731	14,746,037
FEDERAL FUNDS . . . . .		124,117,254	124,117,254
TOTAL AID TO LOC GOV - OPERATION	1,481,042	173,554,038	175,035,080
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	15,902,263	2,324,450	18,226,713
TOTAL PYMT OF PEN, BEN & CLAIMS	15,902,263	2,324,450	18,226,713

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
<b>SECTION 6 - GENERAL GOVERNMENT</b>			
<u>OPERATING</u>			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .		154,413,484	154,413,484
TOTAL PASS THRU/ST & FED FUNDS		154,413,484	154,413,484
<u>TRANS TO OTHER ENTITIES</u>			
STATE FUNDS - NONMATCHING . . . . .	36,466,463	10,921,467	47,387,930
STATE FUNDS - MATCHING . . . . .	6,285,555	571,658	6,857,213
FEDERAL FUNDS . . . . .		13,248,606	13,248,606
TRANS/RECIPIENT/FED FUNDS . . . . .		165,241	165,241
TOTAL TRANS TO OTHER ENTITIES	42,752,018	24,906,972	67,658,990
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING . . . . .		8,413,227	8,413,227
TOTAL STATE CAPITAL OUTLAY - DMS		8,413,227	8,413,227
AID TO LOC GOVT-CAP OUTLAY			
FEDERAL FUNDS . . . . .		145,179,960	145,179,960
TOTAL AID TO LOC GOVT-CAP OUTLAY		145,179,960	145,179,960
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		37,734,969	37,734,969
TOTAL DEBT SERVICE		37,734,969	37,734,969
			11,910.25
TOTAL SECTION 6 . . . . .	224,104,616	1,751,099,889	1,975,204,505
<u>FUNDING SOURCE RECAP</u>			
STATE FUNDS - NONMATCHING . . . . .	173,796,948	1,181,595,619	1,355,392,567
STATE FUNDS - MATCHING . . . . .	50,307,668	22,005,474	72,313,142
FEDERAL FUNDS . . . . .		515,563,335	515,563,335
TRANS/RECIPIENT/FED FUNDS . . . . .		31,935,461	31,935,461
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	224,104,616	1,559,771,733	1,783,876,349
FIXED CAPITAL OUTLAY . . . . .		191,328,156	191,328,156
<b>SECTION 7 - JUDICIAL BRANCH</b>			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	328,773,873	96,057,802	424,831,675
FEDERAL FUNDS . . . . .		9,715,528	9,715,528
TRANS/RECIPIENT/FED FUNDS . . . . .		4,406,246	4,406,246
			4,302.50
TOTAL STATE OPERATIONS	328,773,873	110,179,576	438,953,449
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	138,240		138,240
TOTAL AID TO LOC GOV - OPERATION	138,240		138,240

SUMMARY BY SECTION  
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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	1,064,754	9,465	1,074,219
FEDERAL FUNDS . . . . .		34,768	34,768
TRANS/RECIPIENT/FED FUNDS . . . . .		6,560	6,560
TOTAL TRANS TO OTHER ENTITIES	1,064,754	50,793	1,115,547
	=====	=====	=====
			4,302.50
TOTAL SECTION 7 . . . . .	329,976,867	110,230,369	440,207,236
	=====	=====	=====
			POSITIONS
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	329,976,867	96,067,267	426,044,134
FEDERAL FUNDS . . . . .		9,750,296	9,750,296
TRANS/RECIPIENT/FED FUNDS . . . . .		4,412,806	4,412,806
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	329,976,867	110,230,369	440,207,236
FIXED CAPITAL OUTLAY . . . . .			
	=====	=====	=====

SUMMARY FOR ALL SECTIONS  
(FOR INFORMATION ONLY)

HB GAA FY 09-10

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
<b>ALL SECTIONS</b>			
<b>OPERATING</b>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	4,081,248,050	2,709,228,765	6,790,476,815
STATE FUNDS - MATCHING . . . . .	521,428,813	694,011,700	1,215,440,513
FEDERAL FUNDS . . . . .		2,159,037,364	2,159,037,364
TRANS/RECIPIENT/FED FUNDS . . . . .		239,375,298	239,375,298
			POSITIONS
TOTAL STATE OPERATIONS	4,602,676,863	5,801,653,127	110,032.75 10,404,329,990
<b>AID TO LOC GOV - OPERATION</b>			
STATE FUNDS - NONMATCHING . . . . .	632,174,043	160,157,385	792,331,428
STATE FUNDS - MATCHING . . . . .	959,054,781	322,059,142	1,281,113,923
FEDERAL FUNDS . . . . .		2,019,813,503	2,019,813,503
TRANS/RECIPIENT/FED FUNDS . . . . .		111,902,846	111,902,846
TOTAL AID TO LOC GOV - OPERATION	1,591,228,824	2,613,932,876	4,205,161,700
<b>PYMT OF PEN, BEN &amp; CLAIMS</b>			
STATE FUNDS - NONMATCHING . . . . .	15,942,761	28,855,538	44,798,299
STATE FUNDS - MATCHING . . . . .	15,849,351		15,849,351
FEDERAL FUNDS . . . . .		4,866,000	4,866,000
TOTAL PYMT OF PEN, BEN & CLAIMS	31,792,112	33,721,538	65,513,650
<b>PASS THRU/ST &amp; FED FUNDS</b>			
STATE FUNDS - NONMATCHING . . . . .	2,000,000	170,791,469	172,791,469
FEDERAL FUNDS . . . . .		123,622,356	123,622,356
TOTAL PASS THRU/ST & FED FUNDS	2,000,000	294,413,825	296,413,825
<b>MEDICAID AND TANF</b>			
STATE FUNDS - NONMATCHING . . . . .	9,378,959	685,623	10,064,582
STATE FUNDS - MATCHING . . . . .	3,981,364,201	2,230,829,518	6,212,193,719
FEDERAL FUNDS . . . . .		10,762,047,020	10,762,047,020
TRANS/RECIPIENT/FED FUNDS . . . . .		917,810,114	917,810,114
TOTAL MEDICAID AND TANF	3,990,743,160	13,911,372,275	17,902,115,435
<b>TRANS TO OTHER ENTITIES</b>			
STATE FUNDS - NONMATCHING . . . . .	66,955,215	90,236,026	157,191,241
STATE FUNDS - MATCHING . . . . .	33,758,041	2,720,861	36,478,902
FEDERAL FUNDS . . . . .		96,545,058	96,545,058
TRANS/RECIPIENT/FED FUNDS . . . . .		6,039,951	6,039,951
TOTAL TRANS TO OTHER ENTITIES	100,713,256	195,541,896	296,255,152
<b>FIXED CAPITAL OUTLAY</b>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING . . . . .		8,413,227	8,413,227
STATE FUNDS - MATCHING . . . . .		200,000	200,000
FEDERAL FUNDS . . . . .		1,671,428	1,671,428
TOTAL STATE CAPITAL OUTLAY - DMS		10,284,655	10,284,655

SUMMARY FOR ALL SECTIONS  
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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
ALL SECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .		93,692,794	93,692,794
STATE FUNDS - MATCHING . . . . .		2,438,000	2,438,000
FEDERAL FUNDS . . . . .		3,450,000	3,450,000
TOTAL ST CAPITAL OUTLAY - AGENCY		99,580,794	99,580,794
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .		56,466,806	56,466,806
STATE FUNDS - MATCHING . . . . .	1,000,000	5,133,333	6,133,333
FEDERAL FUNDS . . . . .		545,836,570	545,836,570
TOTAL AID TO LOC GOVT-CAP OUTLAY	1,000,000	607,436,709	608,436,709
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .	56,065,264	494,868,839	550,934,103
TOTAL DEBT SERVICE	56,065,264	494,868,839	550,934,103
			110,032.75
TOTAL ALL SECTIONS . . . . .	10,376,219,479	24,062,806,534	34,439,026,013
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	4,863,764,292	3,813,396,472	8,677,160,764
STATE FUNDS - MATCHING . . . . .	5,512,455,187	3,257,392,554	8,769,847,741
FEDERAL FUNDS . . . . .		15,716,889,299	15,716,889,299
TRANS/RECIPIENT/FED FUNDS . . . . .		1,275,128,209	1,275,128,209
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	10,319,154,215	22,850,635,537	33,169,789,752
FIXED CAPITAL OUTLAY . . . . .	57,065,264	1,212,170,997	1,269,236,261

SUMMARY BY SECTION BY DEPARTMENT  
(FOR INFORMATION ONLY)

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(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	3,563.8	.0	.0	140.2	14,390.4	18,094.4	1,684.50
AGENCY/PERSONS WITH DISABL...	372.3	.0	.0	.0	703.5	1,075.8	3,401.00
CHILDREN & FAMILY SERVICES...	1,448.2	.0	.0	132.0	1,306.0	2,886.2	13,107.50
ELDER AFFAIRS, DEPT OF.....	214.2	.0	.0	20.4	458.5	693.1	427.00
HEALTH, DEPT OF.....	482.8	.0	.0	94.3	2,240.9	2,818.0	16,134.50
VETERANS' AFFAIRS, DEPT OF...	13.2	.0	.0	.0	55.7	68.8	960.50
TOTAL SECTION 3	6,094.4	.0	.0	386.8	19,155.1	25,636.4	35,715.00
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,313.0	.0	.0	.0	99.1	2,412.1	30,884.00
JUSTICE ADMINISTRATION.....	636.0	.0	.0	.0	104.0	740.0	9,932.75
JUVENILE JUSTICE, DEPT OF....	421.2	.0	.0	.0	192.0	613.2	4,908.00
LAW ENFORCEMENT, DEPT OF....	92.1	.0	.0	.0	240.9	333.0	1,793.00
LEGAL AFFAIRS/ATTY GENERAL...	36.3	.0	.0	.0	140.6	176.9	1,304.50
PAROLE COMMISSION.....	8.3	.0	.0	.0	.0	8.3	131.00
TOTAL SECTION 4	3,506.9	.0	.0	.0	776.5	4,283.4	48,953.25
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	102.3	.0	.0	.0	215.5	317.8	3,631.25
ENVIR PROTECTION, DEPT OF....	24.8	.0	.0	.0	412.7	437.5	3,573.50
FISH/WILDLIFE CONSERV COMM...	36.6	.0	.0	.0	234.0	270.6	1,947.00
TOTAL SECTION 5	163.8	.0	.0	.0	862.2	1,025.9	9,151.75
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	228.6	.0	.0	.0	27.4	201.2	.00
BUSINESS/PROFESSIONAL REG....	.0	.0	.0	.0	130.4	130.4	1,580.75
CITRUS, DEPT OF.....	.0	.0	.0	.0	66.9	66.9	68.00
FINANCIAL SERVICES.....	23.2	.0	.0	.0	245.0	268.2	2,754.50
GOVERNOR, EXECUTIVE OFFICE...	22.6	.0	.0	.0	21.1	43.7	304.00
LEGISLATIVE BRANCH.....	172.4	.0	.0	.0	2.4	174.7	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	135.1	135.1	438.00
MANAGEMENT SRVCS, DEPT OF....	24.3	.0	.0	.0	530.7	555.0	1,242.50
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	28.0	28.0	326.50
REVENUE, DEPARTMENT OF.....	210.2	.0	.0	.0	372.8	583.0	5,196.00
TOTAL SECTION 6	224.1	.0	.0	.0	1,559.8	1,783.9	11,910.25
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	330.0	.0	.0	.0	110.2	440.2	4,302.50
TOTAL SECTION 7	330.0	.0	.0	.0	110.2	440.2	4,302.50
TOTAL OPERATING	10,319.2	.0	.0	386.8	22,463.8	33,169.8	110,032.75
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 3 - HUMAN SERVICES							
HEALTH, DEPT OF.....	.0	.0	.0	.0	14.6	14.6	.00
VETERANS' AFFAIRS, DEPT OF...	.0	.0	.0	.0	3.3	3.3	.00

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT  
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	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 3 - HUMAN SERVICES							
TOTAL SECTION 3	.0	.0	.0	.0	17.9	17.9	.00
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	54.3	.0	.0	.0	.0	54.3	.00
JUVENILE JUSTICE, DEPT OF....	1.8	.0	.0	.0	.0	1.8	.00
LAW ENFORCEMENT, DEPT OF.....	.0	.0	.0	.0	1.0	1.0	.00
TOTAL SECTION 4	56.1	.0	.0	.0	1.0	57.1	.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	.0	.0	.0	.0	1.2	1.2	.00
ENVIR PROTECTION, DEPT OF....	1.0	.0	.0	.0	993.9	994.9	.00
FISH/WILDLIFE CONSERV COMM...	.0	.0	.0	.0	6.8	6.8	.00
TOTAL SECTION 5	1.0	.0	.0	.0	1,002.0	1,003.0	.00
SECTION 6 - GENERAL GOVERNMENT							
GOVERNOR, EXECUTIVE OFFICE...	.0	.0	.0	.0	145.2	145.2	.00
MANAGEMENT SRVCS, DEPT OF....	.0	.0	.0	.0	46.1	46.1	.00
TOTAL SECTION 6	.0	.0	.0	.0	191.3	191.3	.00
TOTAL FIXED CAPITAL OUTLAY	57.1	.0	.0	.0	1,212.2	1,269.2	.00
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	3,563.8	.0	.0	140.2	14,390.4	18,094.4	1,684.50
AGENCY/PERSONS WITH DISABL...	372.3	.0	.0	.0	703.5	1,075.8	3,401.00
CHILDREN & FAMILY SERVICES...	1,448.2	.0	.0	132.0	1,306.0	2,886.2	13,107.50
ELDER AFFAIRS, DEPT OF.....	214.2	.0	.0	20.4	458.5	693.1	427.00
HEALTH, DEPT OF.....	482.8	.0	.0	94.3	2,255.5	2,832.6	16,134.50
VETERANS' AFFAIRS, DEPT OF...	13.2	.0	.0	.0	59.0	72.2	960.50
TOTAL SECTION 3	6,094.4	.0	.0	386.8	19,173.0	25,654.2	35,715.00
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,367.2	.0	.0	.0	99.1	2,466.3	30,884.00
JUSTICE ADMINISTRATION.....	636.0	.0	.0	.0	104.0	740.0	9,932.75
JUVENILE JUSTICE, DEPT OF....	423.0	.0	.0	.0	192.0	615.0	4,908.00
LAW ENFORCEMENT, DEPT OF.....	92.1	.0	.0	.0	241.9	334.0	1,793.00
LEGAL AFFAIRS/ATTY GENERAL...	36.3	.0	.0	.0	140.6	176.9	1,304.50
PAROLE COMMISSION.....	8.3	.0	.0	.0	.0	8.3	131.00
TOTAL SECTION 4	3,563.0	.0	.0	.0	777.5	4,340.5	48,953.25
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	102.3	.0	.0	.0	216.6	319.0	3,631.25
ENVIR PROTECTION, DEPT OF....	25.8	.0	.0	.0	1,406.6	1,432.5	3,573.50
FISH/WILDLIFE CONSERV COMM...	36.6	.0	.0	.0	240.8	277.4	1,947.00

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT  
(FOR INFORMATION ONLY)

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	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
	-----	-----	-----	-----	-----	-----	-----
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
TOTAL SECTION 5	164.8	.0	.0	.0	1,864.1	2,028.9	9,151.75
	=====	=====	=====	=====	=====	=====	=====
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	228.6-	.0	.0	.0	27.4	201.2-	.00
BUSINESS/PROFESSIONAL REG....	.0	.0	.0	.0	130.4	130.4	1,580.75
CITRUS, DEPT OF.....	.0	.0	.0	.0	66.9	66.9	68.00
FINANCIAL SERVICES.....	23.2	.0	.0	.0	245.0	268.2	2,754.50
GOVERNOR, EXECUTIVE OFFICE...	22.6	.0	.0	.0	166.3	188.9	304.00
LEGISLATIVE BRANCH.....	172.4	.0	.0	.0	2.4	174.7	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	135.1	135.1	438.00
MANAGEMENT SRVCS, DEPT OF....	24.3	.0	.0	.0	576.8	601.1	1,242.50
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	28.0	28.0	326.50
REVENUE, DEPARTMENT OF.....	210.2	.0	.0	.0	372.8	583.0	5,196.00
TOTAL SECTION 6	224.1	.0	.0	.0	1,751.1	1,975.2	11,910.25
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SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	330.0	.0	.0	.0	110.2	440.2	4,302.50
TOTAL SECTION 7	330.0	.0	.0	.0	110.2	440.2	4,302.50
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TOTAL OPERATING AND FCO	10,376.2	.0	.0	386.8	23,676.0	34,439.0	110,032.75
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NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.