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An act making appropriations; providing moneys for the annual period beginning July 1, 2009, and ending June 30, 2010, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2009-2010 to the State agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts and allocation conference documents. Of the funds provided in Specific Appropriations 3, 4, 5, 55, 60, 63 through 69, and 140 for student financial assistance, 60 percent shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

From the funds provided in sections 1 and 2 of this act, the Commissioner of Education shall identify up to \$10,145,148 in expenditures to meet the Temporary Assistance for Needy Families (TANF) Block Grant maintenance of effort requirements. The Commissioner of Education shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds. The Governor's Office of Policy and Budget shall be responsible for ensuring that the necessary maintenance of effort reports are timely submitted to the Department of Children and Family Services, and shall report any delinquencies to the Legislative Budget Commission.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1	FIXED CAPITAL OUTLAY	
	CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL	
	OUTLAY BOND PROGRAMS - OPERATING FUNDS AND	
	DEBT SERVICE	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	166,957,717

Funds in Specific Appropriation 1 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond programs established in chapter 97-384, Laws of Florida.

Funds provided in Specific Appropriation 1 shall be transferred using nonoperating budget authority to the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service and projects. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

2	FIXED CAPITAL OUTLAY	
	DEBT SERVICE - CLASS SIZE REDUCTION	
	LOTTERY CAPITAL OUTLAY PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	151,922,482

Funds provided in Specific Appropriation 2 shall be transferred

SECTION 1 - EDUCATION ENHANCEMENT

using nonoperating budget authority to the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds provided in Specific Appropriation 2 are for Fiscal Year 2009-2010 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY	
FROM TRUST FUNDS	318,880,199
TOTAL ALL FUNDS	318,880,199

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

3 SPECIAL CATEGORIES	
GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES	
SCHOLARSHIP PROGRAM	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	383,984,207

From the funds in Specific Appropriation 3, the full-time awards for the 2009-2010 academic year shall be as follows:

Four-Year Institutions	
Academic Scholars Award.....	3,030
Medallion Scholars Award.....	2,041
Gold Seal Vocational Scholars Award.....	2,033
Two-Year Institutions	
Academic Scholars Award.....	1,520
Medallion Scholars Award.....	1,468
Gold Seal Vocational Scholars Award.....	1,096

The additional stipend for Top Scholars shall be \$1,200.

The Department of Education shall disburse scholarships pursuant to section 1009.53(6), Florida Statutes.

4 SPECIAL CATEGORIES	
FIRST GENERATION IN COLLEGE MATCHING GRANT	
PROGRAM	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	6,898,120

From the funds provided in Specific Appropriation 4, \$1,725,037 shall be allocated to First Generation in College Matching Grant Programs at community colleges. If required matching funds are not raised by participating community colleges by December 1, 2009, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at state universities which have remaining unmatched private contributions.

5 FINANCIAL ASSISTANCE PAYMENTS	
STUDENT FINANCIAL AID	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	48,049,086

The funds in Specific Appropriation 5 are provided for the Florida Student Assistance Grant (FSAG) public full-time and part-time program and are allocated in Specific Appropriation 67.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE	
FROM TRUST FUNDS	438,931,413
TOTAL ALL FUNDS	438,931,413

SECTION 1 - EDUCATION ENHANCEMENT

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

6 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - CLASS SIZE REDUCTION
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 83,970,651

Funds in Specific Appropriations 6 and 77 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades pre-kindergarten to 3 shall be \$1,311.73, for grades 4 to 8 shall be \$894.73, and for grades 9 to 12 shall be \$896.89. The class size reduction allocation shall be recalculated based on enrollment through the October 2009 FTE survey. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 77, funds shall be prorated to the level of the appropriation based on each district's calculated amount.

Funds in Specific Appropriations 6 and 77 shall be distributed to school districts that have provided sufficient information for the Commissioner of Education to set annual district class size reduction goals. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

7 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - DISTRICT LOTTERY AND
 SCHOOL RECOGNITION PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 195,650,845

Funds provided in Specific Appropriation 7 are enhancement funds for school districts and shall be allocated as follows:

(a) to provide financial awards pursuant to provisions of section 1008.36, Florida Statutes, relating to the Florida School Recognition Program. Funds for the Florida School Recognition Program shall be awarded by the Commissioner of Education in the amount of \$75 per student in each qualifying school, and

(b) funds remaining after the obligations in paragraph (a) have been fully met shall be allocated to all school districts by prorating the amount of the appropriation on each district's K-12 base funding. From the portion of funds allocated pursuant to this paragraph, school boards must allocate, not later than October 1, 2009, at least \$5 per unweighted FTE student to be used at the discretion of the school advisory council pursuant to sections 24.121(5) and 1001.452, Florida Statutes. Council funds must be accounted for and are subject to an annual audit.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
 FROM TRUST FUNDS 279,621,496
 TOTAL ALL FUNDS 279,621,496

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

8 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - EXCELLENT TEACHING
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 2,468,231

PROGRAM: WORKFORCE EDUCATION

9 AID TO LOCAL GOVERNMENTS
 WORKFORCE DEVELOPMENT
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 3,149,896

Funds in Specific Appropriation 9 are provided for school district workforce education programs as defined in section 1004.02 (26), Florida Statutes, and are allocated in Specific Appropriation 111.

SECTION 1 - EDUCATION ENHANCEMENT

COMMUNITY COLLEGES, DIVISION OF

PROGRAM: COMMUNITY COLLEGE PROGRAMS

10 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - COMMUNITY COLLEGE
 LOTTERY FUNDS
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 96,227,416

Funds provided in Specific Appropriation 10 shall be allocated as follows:

Brevard Community College.....	3,592,196
Broward College.....	6,770,139
Central Florida Community College.....	1,906,465
Chipola College.....	904,642
Daytona State College.....	4,668,364
Edison State College.....	2,213,268
Florida Community College at Jacksonville.....	7,097,395
Florida Keys Community College.....	564,122
Gulf Coast Community College.....	1,725,330
Hillsborough Community College.....	4,627,048
Indian River State College.....	4,259,660
Lake City Community College.....	1,204,690
Lake-Sumter Community College.....	1,043,307
Manatee Community College.....	2,006,849
Miami-Dade College.....	15,817,011
North Florida Community College.....	615,411
Northwest Florida State College.....	1,654,575
Palm Beach Community College.....	4,822,166
Pasco-Hernando Community College.....	1,809,305
Pensacola Junior College.....	3,252,809
Polk Community College.....	1,766,969
St. Johns River Community College.....	1,591,440
St. Petersburg College.....	5,582,227
Santa Fe College.....	3,321,691
Seminole Community College.....	3,359,653
South Florida Community College.....	1,515,366
Tallahassee Community College.....	2,739,486
Valencia Community College.....	5,795,832

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 11 through 12E shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

11 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - EDUCATION AND GENERAL
 ACTIVITIES
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 178,248,671

Funds in Specific Appropriation 11 shall be allocated as follows:

University of Florida.....	31,390,876
Florida State University.....	27,139,366
Florida A&M University.....	10,418,666
University of South Florida.....	24,818,724
University of South Florida, St. Petersburg.....	1,183,166
University of South Florida, Sarasota/Manatee.....	1,027,828
University of South Florida, Polytechnic.....	349,647
Florida Atlantic University.....	14,318,259
University of West Florida.....	5,657,815
University of Central Florida.....	25,028,481
Florida International University.....	21,558,953
University of North Florida.....	9,171,182
Florida Gulf Coast University.....	5,056,977
New College of Florida.....	1,128,731

SECTION 1 - EDUCATION ENHANCEMENT

12	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE) FROM EDUCATIONAL ENHANCEMENT TRUST FUND	17,133,877
12A	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND	9,036,061
12B	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND	9,396,416
12C	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM EDUCATIONAL ENHANCEMENT TRUST FUND	2,658,410
12D	AID TO LOCAL GOVERNMENTS UNIVERSITY OF CENTRAL FLORIDA MEDICAL SCHOOL FROM EDUCATIONAL ENHANCEMENT TRUST FUND	10,642,661
12E	AID TO LOCAL GOVERNMENTS FLORIDA INTERNATIONAL UNIVERSITY MEDICAL SCHOOL FROM EDUCATIONAL ENHANCEMENT TRUST FUND	11,650,545
TOTAL:	PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES FROM TRUST FUNDS	238,766,641
	TOTAL ALL FUNDS	238,766,641
TOTAL OF SECTION 1		
	FROM TRUST FUNDS	1,378,045,292
	TOTAL ALL FUNDS	1,378,045,292

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 13 through 23 shall constitute authorized capital outlay projects within the meaning and as required by section 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under section 9(a)(2), Article XII of the State Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292 (4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301 (2), Florida Statutes, shall apply to all capital outlay funds appropriated to the Public Education Capital Outlay and Debt Service Trust Fund for the Fiscal Year 2009-2010 appropriation, and shall also apply to the funds appropriated in Specific Appropriations 13 through 23.

The Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, public school districts, community colleges, public broadcasting, and the Division of Blind Services.

13	FIXED CAPITAL OUTLAY STATE UNIVERSITY SYSTEM CONSTRUCTION PROJECTS FROM ANCILLARY FACILITIES CONSTRUCTION TRUST FUND	141,000,000
14	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIR, RENOVATION, AND REMODELING FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	139,544,804

Funds in Specific Appropriation 14 shall be allocated in accordance with section 1013.64(1), Florida Statutes, as follows:

Public Schools.....	41,734,698
Community Colleges.....	15,988,860
State University System.....	25,708,780
Charter Schools.....	56,112,466

Funds in Specific Appropriation 14 for Charter Schools shall be distributed pursuant to section 1013.62, Florida Statutes.

15	FIXED CAPITAL OUTLAY SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	6,254,738
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From the funds in Specific Appropriation 15, up to \$6,254,738 shall be distributed to university developmental research schools and allocated in accordance with section 1002.32(9)(e), Florida Statutes. Any remaining funds shall be allocated to school districts and

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

university developmental research schools in accordance with section 1013.64(1), Florida Statutes.

16 FIXED CAPITAL OUTLAY
 COMMUNITY COLLEGE PROJECTS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 82,797,781

Funds in Specific Appropriation 16 shall be allocated as follows:

BREVARD COMMUNITY COLLEGE	
Gen ren/rem, infrastructure and site improvements.....	1,942,063
BROWARD COLLEGE	
Gen ren/rem, infrastructure and site improvements.....	2,167,116
Rem/ren Bldgs 6 & 22 w/ Adds - Central (ce).....	1,791,922
Health Science Simulation Center, Central (ce).....	3,420,967
CENTRAL FLORIDA COMMUNITY COLLEGE	
Gen ren/rem, infrastructure and site improvements.....	748,292
Rem/ren Instructional Ctr Ph2 w/mat-Citrus (ce).....	2,003,763
CHIPOLA COLLEGE	
Gen ren/rem, infrastructure and site improvements.....	565,197
Replace WF Dev Bldg-life safe&struc, Chiller-Main (pc)....	250,000
DAYTONA STATE COLLEGE	
Gen ren/rem, infrastructure and site improvements.....	900,000
Curb Arts Education Center w/match-Daytona (pc).....	137,886
EDISON STATE COLLEGE	
Gen ren/rem, infrastructure and site improvements.....	857,402
Rem/ren Clsrms/Lab Bldgs & LRC-Lee & Collier (pc).....	375,000
Allied Health Sci & Clsrm Bldg w/mat-Collier (pc).....	1,375,000
Health Sciences Annex addition-Main (ce).....	1,640,176
FLORIDA COMMUNITY COLLEGE AT JACKSONVILLE	
Gen ren/rem, infrastructure and site improvements.....	2,411,088
Rem/ren Clsrms/Labs Bldgs N,P,Q,R,U & Wlw/addn-South (ce)..	1,129,601
FLORIDA KEYS COMMUNITY COLLEGE	
Gen ren/rem, infrastructure and site improvements.....	245,608
Marine Propulsion Bldg-Main (pc).....	1,394,013
GULF COAST COMMUNITY COLLEGE	
Gen ren/rem, infrastructure and site improvements.....	464,780
Corporate & Tech Training Ctr w/match-Main (ce).....	700,000
HILLSBOROUGH COMMUNITY COLLEGE	
Gen ren/rem, infrastructure and site improvements.....	949,018
Rem/ren Clsrms/Labs Bldg 601 & 602-Brandon (ce).....	533,400
INDIAN RIVER STATE COLLEGE	
Gen ren/rem, infrastructure and site improvements.....	854,060
LAKE CITY COMMUNITY COLLEGE	
Gen ren/rem, infrastructure and site improvements.....	544,565
Library/Audio-Visual Facility - Main (ce).....	500,000
LAKE-SUMTER COMMUNITY COLLEGE	
Gen ren/rem, infrastructure and site improvements.....	417,772
Telecom/Utilities Infrastructure-Collegewide (pc).....	750,000
MANATEE COMMUNITY COLLEGE	
Gen ren/rem, infrastructure and site improvements.....	858,231
Clsrm/Lab MedTech Bldg w/mat-Lakewd Rch (ce).....	1,045,586
MIAMI DADE COLLEGE	
Gen ren/rem, infrastructure and site improvements.....	4,906,359
Rem/ren New space/Clsrms/Labs/Sup Svcs-West (pc).....	1,725,000
Rem/ren Cls/Labs/Sup Svcs Bldg 1,2,3,5,7&13-North (pc)....	525,000
Clsrm,Lab,Student Union,Supp Svcs Fac-Wolfson (ce).....	5,750,000
NORTH FLORIDA COMMUNITY COLLEGE	
Gen ren/rem, infrastructure and site improvements.....	258,686
NORTHWEST FLORIDA STATE COLLEGE	
Gen ren/rem, infrastructure and site improvements.....	576,709
PALM BEACH COMMUNITY COLLEGE	
Gen ren/rem, infrastructure and site improvements.....	1,634,162
Rem/ren Clsrms/Labs-110,111,205&230-Lk Worth (ce).....	750,000
Public Safety Training Center, LW (ce).....	1,500,000
PASCO-HERNANDO COMMUNITY COLLEGE	
Gen ren/rem, infrastructure and site improvements.....	1,088,709
Clsrms/Labs/Sup Svcs - Wesley Chapel Center (c).....	1,640,853
Clsrms/Labs/Sup Svcs - Spring Hill (ce).....	3,000,000
PENSACOLA JUNIOR COLLEGE	
Gen ren/rem, infrastructure and site improvements.....	1,385,735
POLK COMMUNITY COLLEGE	
Gen ren/rem, infrastructure and site improvements.....	663,079
Rem/Ren Learning Resource Center-Main (pc).....	650,000
ST. JOHNS RIVER COMMUNITY COLLEGE	
Gen ren/rem, infrastructure and site improvements.....	506,778
Health/Sci Prototype Building-St. Augustine (ce).....	600,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

St. Augustine Site Development (pc).....	900,000
ST. PETERSBURG COLLEGE	
Gen ren/rem, infrastructure and site improvements.....	1,875,773
Ren/Rem, Em repl Chill water loop, infra-CL (c).....	1,500,000
Rem/rem Soc Sci Bldg,Nat Sci w/addn & Bus Tech-CL (pc).....	522,371
Rem/rem Cls/Labs/Inst Supp Ph 2 w/addn-DT (c).....	1,163,227
SANTA FE COLLEGE	
Gen ren/rem, infrastructure and site improvements.....	921,630
Alachua Center Construction, Phase I (ce).....	1,500,000
SEMINOLE COMMUNITY COLLEGE	
Gen ren/rem, infrastructure and site improvements.....	509,490
SCC/UCF Joint Use Facility (ce).....	1,245,335
Rem/rem Bldg L & F to Cls/Lab/Off-Main (c).....	651,942
Student Services Building (partial).....	250,000
SOUTH FLORIDA COMMUNITY COLLEGE	
Gen ren/rem, infrastructure and site improvements.....	530,425
Rem/rem/add Fine Arts Facility-Main (ce).....	4,885,531
TALLAHASSEE COMMUNITY COLLEGE	
Gen ren/rem, infrastructure and site improvements.....	766,061
Allied Health Education Ctr w/match - Main (ce).....	2,355,460
VALENCIA COMMUNITY COLLEGE	
Gen ren/rem, infrastructure and site improvements.....	1,368,476
Maj Ren/Rem,Emg repl-Chill w/loop,infrastr-East (pc).....	2,718,484
Library & High Tech Bldg 4 - Osceola (spc).....	1,000,000

17 FIXED CAPITAL OUTLAY

STATE UNIVERSITY SYSTEM PROJECTS

FROM PUBLIC EDUCATION CAPITAL

OUTLAY AND DEBT SERVICE TRUST FUND

95,911,100

Funds in Specific Appropriation 17 shall be allocated as follows:

UNIVERSITY OF FLORIDA	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)....	11,837,733
FLORIDA STATE UNIVERSITY	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)....	4,653,726
Academic Support Building (P).....	2,000,000
Library Information Commons (P).....	1,000,000
FAMU-FSU College of Engineering III - Joint Use (P).....	985,665
College of Law Remodeling & Expansion (P).....	600,000
Applied Sciences Building (P).....	1,000,000
Dittmer Building Remodeling (P,C,E).....	2,000,000
FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)....	1,692,775
FAMU-FSU College of Engineering III - Joint Use (P).....	985,665
Gore Education Complex Remodeling (P,C).....	5,614,099
UNIVERSITY OF SOUTH FLORIDA	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)....	5,000,000
Sarasota/Manatee Utilities/Infrastructure/Capital	
Renewal/Roofs (P,C,E).....	375,000
USF St. Pete. Utilities/Infrastructure/Capital	
Renewal/Roofs (P,C,E).....	400,000
Interdisciplinary Science Teaching & Research Facility	
(C,E).....	3,708,600
USF Polytechnic New Campus Phase I (C).....	3,708,600
FLORIDA ATLANTIC UNIVERSITY	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)....	2,429,132
FAU/UF Joint Use Facility - Davie (E).....	1,452,239
General Classroom/Engineering Building (E).....	2,315,443
General Classroom Facility-Phase I (E).....	942,661
FAU/SCRIPPS Joint Use Facility Expansion - Jupiter (P,C,E).	2,000,000
UNIVERSITY OF WEST FLORIDA	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)....	3,992,660
UNIVERSITY OF CENTRAL FLORIDA	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)....	5,251,319
Physical Sciences Building Phase II (E).....	3,285,500
Partnership III Building (C,E).....	1,205,554
FLORIDA INTERNATIONAL UNIVERSITY	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)....	5,142,603
Student Academic Support Center - UP (C,E).....	1,686,722
UNIVERSITY OF NORTH FLORIDA	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)....	2,021,330
Science & Humanities Building Ph. II (P,C,E).....	5,585,435
FLORIDA GULF COAST UNIVERSITY	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)....	5,263,875
Classrooms/Offices/Labs Academic 8 (P,C).....	3,000,000
NEW COLLEGE	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)....	2,680,937

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

STATE UNIVERSITY SYSTEM

Florida Institute of Oceanography Research Vessel..... 2,093,827

18 FIXED CAPITAL OUTLAY

SPECIAL FACILITY CONSTRUCTION ACCOUNT
FROM PUBLIC EDUCATION CAPITAL

OUTLAY AND DEBT SERVICE TRUST FUND 12,762,458

Funds in Specific Appropriation 18 shall be allocated in accordance with section 1013.64(2), Florida Statutes, to the following projects:

Calhoun County - New High School..... 12,274,731
Wakulla County - New PreK-5 School..... 487,727

Funds in Specific Appropriation 18 may be used for prior years professional services rendered and site acquisition.

19 FIXED CAPITAL OUTLAY

DEBT SERVICE

FROM CAPITAL IMPROVEMENTS FEE

TRUST FUND 28,500,000

FROM PUBLIC EDUCATION CAPITAL

OUTLAY AND DEBT SERVICE TRUST FUND 963,300,000

FROM SCHOOL DISTRICT AND COMMUNITY

COLLEGE DISTRICT CAPITAL OUTLAY

AND DEBT SERVICE TRUST FUND 98,185,025

Funds provided in Specific Appropriation 19 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2009-2010 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, subsection (d), section 9, Article XII of the Constitution of Florida, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 19 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

20 FIXED CAPITAL OUTLAY

GRANTS AND AIDS - SCHOOL DISTRICT AND
COMMUNITY COLLEGE

FROM SCHOOL DISTRICT AND COMMUNITY

COLLEGE DISTRICT CAPITAL OUTLAY

AND DEBT SERVICE TRUST FUND 28,000,000

21 FIXED CAPITAL OUTLAY

FLORIDA SCHOOL FOR THE DEAF AND BLIND -
CAPITAL PROJECTS

FROM PUBLIC EDUCATION CAPITAL

OUTLAY AND DEBT SERVICE TRUST FUND 13,160,619

Funds in Specific Appropriation 21 are for the following projects:

Major Renovations and New Construction..... 9,600,000
Building Maintenance..... 3,233,290
Campus-wide Infrastructure..... 323,329
Facilities Master Plan..... 4,000

22 FIXED CAPITAL OUTLAY

DIVISION OF BLIND SERVICES - CAPITAL
PROJECTS

FROM PUBLIC EDUCATION CAPITAL

OUTLAY AND DEBT SERVICE TRUST FUND 4,062,500

Funds in Specific Appropriation 22 are provided to construct, renovate, or replace buildings at the Daytona Beach Rehabilitation Center.

23 FIXED CAPITAL OUTLAY

PUBLIC BROADCASTING PROJECTS

FROM PUBLIC EDUCATION CAPITAL

OUTLAY AND DEBT SERVICE TRUST FUND 4,806,000

Funds in Specific Appropriation 23 are for the following projects:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

WUFT-TV/FM-Gainesville - Construction.....	4,000,000
WEDU-TV/FM-Tampa - Facility Renovation.....	581,000
WFIT/FM-Melbourne - Facility Relocation and Renovation Planning.....	225,000

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY	
FROM TRUST FUNDS	1,618,285,025
TOTAL ALL FUNDS	1,618,285,025

VOCATIONAL REHABILITATION

APPROVED SALARY RATE 35,963,106

24 SALARIES AND BENEFITS POSITIONS 1,007.00	
FROM GENERAL REVENUE FUND	9,286,675
FROM ADMINISTRATIVE TRUST FUND	197,096
FROM FEDERAL REHABILITATION TRUST FUND	35,968,126
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	4,546,728

For funds in Specific Appropriations 24 through 37 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

25 OTHER PERSONAL SERVICES	
FROM FEDERAL REHABILITATION TRUST FUND	2,994,763
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	125,742

Funds in Specific Appropriation 25 from the Federal Rehabilitation Trust Fund include \$2,175,660 from the American Recovery and Reinvestment Act of 2009.

26 EXPENSES	
FROM FEDERAL REHABILITATION TRUST FUND	10,490,022
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	941,142

Funds in Specific Appropriation 26 from the Federal Rehabilitation Trust Fund include \$494,800 from the American Recovery and Reinvestment Act of 2009.

27 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - ADULTS WITH DISABILITIES FUNDS	
FROM FEDERAL REHABILITATION TRUST FUND	8,535,628

Funds provided in Specific Appropriation 27 shall be distributed to community colleges and school districts for programs serving adults with disabilities. Programs that were funded in Fiscal Year 2008-2009 will be eligible for continuation funding if the program has made satisfactory progress and the application reflects effective use of resources as defined by the Department of Education. The department has the authority to redistribute any funds due to unsatisfactory progress, ineffective use of resources, or discontinued programs.

From the funds in Specific Appropriation 27, provided that satisfactory progress was made during the 2008-2009 fiscal year, \$7,897,230 is provided for school district adult handicapped programs and shall be allocated as follows:

Alachua.....	22,667
Baker.....	99,534
Bay.....	88,958
Bradford.....	32,296
Brevard.....	277,021

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Broward.....	842,961
Charlotte.....	32,076
Citrus.....	69,256
Collier.....	23,883
Columbia.....	23,806
De Soto.....	148,187
Escambia.....	135,247
Flagler.....	490,265
Gadsden.....	248,886
Gulf.....	19,478
Hardee.....	27,588
Hernando.....	46,367
Hillsborough.....	262,457
Jackson.....	932,465
Jefferson.....	35,237
Lake.....	16,397
Leon.....	526,512
Martin.....	188,807
Miami-Dade.....	1,029,406
Monroe.....	47,813
Orange.....	255,747
Osceola.....	20,179
Palm Beach.....	695,732
Pasco.....	8,586
Pinellas.....	342,464
Polk.....	149,679
St. Johns.....	62,436
Santa Rosa.....	22,646
Sarasota.....	400,604
Sumter.....	7,945
Suwannee.....	43,713
Taylor.....	43,217
Union.....	47,604
Wakulla.....	21,020
Washington.....	108,088

From the funds provided in Specific Appropriation 27, provided that satisfactory progress was made during the 2008-2009 fiscal year, \$638,398 is provided for community college adult handicapped programs and shall be allocated as follows:

Central Florida Community College.....	18,034
Daytona State College.....	153,697
Florida Community College at Jacksonville.....	132,896
Indian River State College.....	70,376
Pensacola Junior College.....	19,478
St. Johns River Community College.....	23,373
Santa Fe College.....	38,307
Seminole Community College.....	33,762
South Florida Community College.....	127,471
Tallahassee Community College.....	21,004

Funds in Specific Appropriation 27 include \$8,535,628 in State Fiscal Stabilization Funds (Discretionary).

28	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - FLORIDA ENDOWMENT	
	FOUNDATION FOR VOCATIONAL REHABILITATION	
	FROM GENERAL REVENUE FUND	328,292
29	OPERATING CAPITAL OUTLAY	
	FROM FEDERAL REHABILITATION TRUST	
	FUND	616,986
	FROM WORKERS' COMPENSATION	
	ADMINISTRATION TRUST FUND	49,601

Funds in Specific Appropriation 29 from the Federal Rehabilitation Trust Fund include \$136,000 from the American Recovery and Reinvestment Act of 2009.

30	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	444,415
	FROM FEDERAL REHABILITATION TRUST	
	FUND	8,072,039
	FROM WORKERS' COMPENSATION	
	ADMINISTRATION TRUST FUND	3,213,708

Funds in Specific Appropriation 30 from the Federal Rehabilitation

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Trust Fund include \$1,156,000 from the American Recovery and Reinvestment Act of 2009.

31	SPECIAL CATEGORIES		
	INDEPENDENT LIVING SERVICES		
	FROM GENERAL REVENUE FUND	1,283,337	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		5,255,005

Funds provided in Specific Appropriation 31 shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,382,359 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

Funds in Specific Appropriation 31 from the Federal Rehabilitation Trust Fund include \$672,646 from the American Recovery and Reinvestment Act of 2009.

32	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	25,956,101	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		96,737,733

Funds in Specific Appropriation 32 from the Federal Rehabilitation Trust Fund include \$15,000,000 from the American Recovery and Reinvestment Act of 2009.

33	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		386,922
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		34,330

34	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	74,883	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		281,690
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		33,259

35	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	216,845	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		1,015,876

Funds in Specific Appropriation 35 from the Federal Rehabilitation Trust Fund include \$250,000 from the American Recovery and Reinvestment Act of 2009.

36	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION		
	SERVICES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		314,544
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		3,610

37	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		240,474

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: VOCATIONAL REHABILITATION		
FROM GENERAL REVENUE FUND	37,590,548	
FROM TRUST FUNDS		180,055,024
TOTAL POSITIONS	1,007.00	
TOTAL ALL FUNDS		217,645,572

BLIND SERVICES, DIVISION OF

APPROVED SALARY RATE	10,034,765	
38 SALARIES AND BENEFITS POSITIONS	300.00	
FROM GENERAL REVENUE FUND	4,024,513	
FROM ADMINISTRATIVE TRUST FUND		356,724
FROM FEDERAL REHABILITATION TRUST FUND		9,096,504
39 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	145,801	
FROM FEDERAL REHABILITATION TRUST FUND		290,354
FROM GRANTS AND DONATIONS TRUST FUND		10,047
40 EXPENSES		
FROM GENERAL REVENUE FUND	422,055	
FROM ADMINISTRATIVE TRUST FUND		16,091
FROM FEDERAL REHABILITATION TRUST FUND		2,672,588
FROM GRANTS AND DONATIONS TRUST FUND		44,395
41 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES		
FROM GENERAL REVENUE FUND	846,220	
FROM FEDERAL REHABILITATION TRUST FUND		4,522,207
42 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	54,294	
FROM FEDERAL REHABILITATION TRUST FUND		235,198
43 FOOD PRODUCTS		
FROM FEDERAL REHABILITATION TRUST FUND		200,000
44 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM FEDERAL REHABILITATION TRUST FUND		100,000
45 SPECIAL CATEGORIES		
GRANTS AND AIDS - CLIENT SERVICES		
FROM GENERAL REVENUE FUND	8,508,311	
FROM FEDERAL REHABILITATION TRUST FUND		24,606,004
FROM GRANTS AND DONATIONS TRUST FUND		252,746

Funds in Specific Appropriation 45 from the Federal Rehabilitation Trust Fund include \$8,154,310 from the American Recovery and Reinvestment Act of 2009.

Clients formerly served by the Radio Reading Service shall be transitioned to the Newsline program under the purview of the Division of Blind Services. The Department of Education shall request that the public radio stations providing the Radio Reading Service inform Radio Reading Service clients of the transition.

46 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	69,840	
FROM FEDERAL REHABILITATION TRUST FUND		375,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

47	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	7,228	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		282,940
48	SPECIAL CATEGORIES		
	LIBRARY SERVICES		
	FROM GENERAL REVENUE FUND	89,735	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		100,000
49	SPECIAL CATEGORIES		
	VENDING STANDS - EQUIPMENT AND SUPPLIES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		1,500,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		595,000
50	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	4,336	
	FROM ADMINISTRATIVE TRUST FUND		3,364
	FROM FEDERAL REHABILITATION TRUST		
	FUND		110,000
51	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		923,280
52	DATA PROCESSING SERVICES		
	REGIONAL DATA CENTERS - STATE UNIVERSITY		
	SYSTEM		
	FROM GENERAL REVENUE FUND	1,127	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		15,838
53	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION		
	SERVICES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		217,305
TOTAL:	BLIND SERVICES, DIVISION OF		
	FROM GENERAL REVENUE FUND	14,173,460	
	FROM TRUST FUNDS		46,525,585
	TOTAL POSITIONS	300.00	
	TOTAL ALL FUNDS		60,699,045

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Prior to the disbursement of funds in Specific Appropriations 54, 56 through 59, 61, and 62, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.

Funds appropriated from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Discretionary).

54	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MEDICAL TRAINING AND		
	SIMULATION LABORATORY		
	FROM GENERAL REVENUE FUND	1,644,493	
	FROM FEDERAL GRANTS TRUST FUND		633,000
55	SPECIAL CATEGORIES		
	ABLE GRANTS (ACCESS TO BETTER LEARNING AND		
	EDUCATION)		
	FROM GENERAL REVENUE FUND	2,552,287	
	FROM FEDERAL GRANTS TRUST FUND		1,394,750

Funds in Specific Appropriation 55 are provided to support 4,001 students at \$986.50 per student and shall be administered pursuant to

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

section 1009.891, Florida Statutes. The Office of Student Financial Assistance may prorate the award in the second term to provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students, or a greater amount if there are sufficient funds available to increase the award for all eligible students.

56 SPECIAL CATEGORIES
 HISTORICALLY BLACK PRIVATE COLLEGES
 FROM GENERAL REVENUE FUND 6,816,514
 FROM FEDERAL GRANTS TRUST FUND 3,016,000

Funds in Specific Appropriation 56 shall be allocated as follows:

Bethune-Cookman University..... 3,668,255
 Edward Waters College..... 2,851,272
 Florida Memorial University..... 3,176,435
 Library Resources..... 136,552

Funds provided in Specific Appropriation 56 shall not be expended on promotional materials or on staff development.

Funds in Specific Appropriation 56 for Library Resources shall be used for the purchase of books and other related library materials pursuant to section 1006.59, Florida Statutes. Funds shall be allocated equally to Bethune-Cookman University, Edward Waters College, and Florida Memorial University.

57 SPECIAL CATEGORIES
 GRANTS AND AIDS - FIRST ACCREDITED MEDICAL
 SCHOOL UNIVERSITY OF MIAMI
 FROM GENERAL REVENUE FUND 4,946,237
 FROM FEDERAL GRANTS TRUST FUND 2,705,000

Funds in Specific Appropriation 57 shall be allocated as follows:

Cancer Research..... 1,593,884
 PhD Program in Biomedical Science..... 914,750
 College of Medicine..... 5,142,603

Funds provided in Specific Appropriation 57 for the University of Miami, College of Medicine are to support a minimum of 500 Florida residents enrolled in the College of Medicine. The university shall submit enrollment information to the Department of Education prior to January 1, 2010.

58 SPECIAL CATEGORIES
 ACADEMIC PROGRAM CONTRACTS
 FROM GENERAL REVENUE FUND 579,475
 FROM FEDERAL GRANTS TRUST FUND 160,000

Funds in Specific Appropriation 58 shall be allocated by the Department of Education to the following private colleges and universities:

University of Miami - Rosenstiel Marine Science..... 136,100
 University of Miami - BS and MFA in Motion Pictures..... 241,955
 Florida Institute of Technology - BS Engineering and Science
 Education..... 195,635
 Barry University - BS Nursing and MSW Social Work..... 106,203
 Nova/Southeastern University - MS Speech Pathology..... 59,582

Each institution shall submit enrollment information, by program, to the Department of Education prior to January 1, 2010.

59 SPECIAL CATEGORIES
 GRANTS AND AIDS - REGIONAL DIABETES CENTER
 - UNIVERSITY OF MIAMI
 FROM GENERAL REVENUE FUND 308,837
 FROM FEDERAL GRANTS TRUST FUND 90,000

60 SPECIAL CATEGORIES
 FLORIDA RESIDENT ACCESS GRANT
 FROM GENERAL REVENUE FUND 58,301,709
 FROM FEDERAL GRANTS TRUST FUND 25,870,000

Funds in Specific Appropriation 60 shall be used for tuition assistance for qualified Florida residents. Funds are provided to

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

support 33,271 students at \$2,529.88 per student. The Office of Student Financial Assistance may prorate the award in the second term to provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students, or a greater amount if there are sufficient funds available to increase the award for all eligible students.

61	SPECIAL CATEGORIES		
	NOVA SOUTHEASTERN UNIVERSITY - HEALTH PROGRAMS		
	FROM GENERAL REVENUE FUND	3,466,492	
	FROM FEDERAL GRANTS TRUST FUND		1,738,000

From the funds provided in Specific Appropriation 61, \$5,101,053 is to support Florida residents enrolled in the Osteopathic Medicine, Optometry, Pharmacy, or Nursing programs. The university shall submit student enrollment information, by program, to the Department of Education prior to January 1, 2010. The amount of \$103,439 is to support rural and unmet needs in these programs.

62	SPECIAL CATEGORIES		
	LECOM / FLORIDA - HEALTH PROGRAMS		
	FROM GENERAL REVENUE FUND	785,106	
	FROM FEDERAL GRANTS TRUST FUND		397,000

Funds in Specific Appropriation 62 shall be used to support Florida residents who are enrolled in the Osteopathic Medicine or Pharmacy Program at the Lake Erie College of Osteopathic Medicine/Bradenton. The college shall submit enrollment information for Florida residents to the Department of Education prior to January 1, 2010.

TOTAL:	PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES		
	FROM GENERAL REVENUE FUND	79,401,150	
	FROM TRUST FUNDS		36,003,750
	TOTAL ALL FUNDS		115,404,900

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

Funds appropriated from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Discretionary).

63	SPECIAL CATEGORIES		
	PREPAID TUITION SCHOLARSHIPS		
	FROM GENERAL REVENUE FUND	3,275,611	
	FROM FEDERAL GRANTS TRUST FUND		1,825,000

64	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MINORITY TEACHER SCHOLARSHIP PROGRAM		
	FROM GENERAL REVENUE FUND	1,263,442	
	FROM FEDERAL GRANTS TRUST FUND		689,000

66	FINANCIAL ASSISTANCE PAYMENTS		
	MARY MCLEOD BETHUNE SCHOLARSHIP		
	FROM GENERAL REVENUE FUND	275,947	
	FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND		226,442
	FROM FEDERAL GRANTS TRUST FUND		95,500

67	FINANCIAL ASSISTANCE PAYMENTS		
	STUDENT FINANCIAL AID		
	FROM GENERAL REVENUE FUND	55,515,856	
	FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND		4,867,420
	FROM FEDERAL GRANTS TRUST FUND		20,562,965
	FROM STUDENT LOAN OPERATING TRUST FUND		1,419,414

The funds in Specific Appropriations 5 and 67 are provided pursuant to the following guidelines:

Florida Student Assistance Grant - Public Full & Part Time.	96,037,466
Florida Student Assistance Grant - Private.....	15,471,167
Florida Student Assistance Grant - Postsecondary.....	10,784,437
Florida Student Assistance Grant - Career Education.....	2,098,020

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Children/Spouses of Deceased/Disabled Veterans.....	1,997,365
Florida Work Experience.....	1,529,946
Critical Teacher Shortage Program.....	2,436,340
Rosewood Family Scholarships.....	60,000

From the funds provided in Specific Appropriations 5 and 67, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be \$2,050.

Any institution that participates in the Florida Student Assistance Grant Program shall report to the Department of Education prior to February 1, 2010, the following loan information for each Stafford and PLUS loan: guarantor, lender, number, amount, and overall total of loans to date for the 2009-2010 fiscal year in the format specified by the Department of Education.

68	FINANCIAL ASSISTANCE PAYMENTS		
	JOSE MARTI SCHOLARSHIP CHALLENGE GRANT		
	FROM GENERAL REVENUE FUND	45,531	
	FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND		98,667
	FROM FEDERAL GRANTS TRUST FUND		9,600
69	FINANCIAL ASSISTANCE PAYMENTS		
	TRANSFER TO THE FLORIDA EDUCATION FUND		
	FROM GENERAL REVENUE FUND	685,843	
	FROM FEDERAL GRANTS TRUST FUND		605,000
TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE			
	FROM GENERAL REVENUE FUND	61,062,230	
	FROM TRUST FUNDS		30,399,008
	TOTAL ALL FUNDS		91,461,238

PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL

70	SPECIAL CATEGORIES		
	GRANT AND AIDS - COLLEGE ACCESS CHALLENGE GRANT PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		3,116,708
71	FINANCIAL ASSISTANCE PAYMENTS		
	STUDENT FINANCIAL AID		
	FROM FEDERAL GRANTS TRUST FUND		2,563,089
72	FINANCIAL ASSISTANCE PAYMENTS		
	TRANSFER DEFAULT FEES TO THE STUDENT LOAN GUARANTY RESERVE TRUST FUND		
	FROM STUDENT LOAN OPERATING TRUST FUND		6,080,000
73	FINANCIAL ASSISTANCE PAYMENTS		
	ROBERT C. BYRD HONORS SCHOLARSHIP		
	FROM FEDERAL GRANTS TRUST FUND		2,391,530
TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL			
	FROM TRUST FUNDS		14,151,327
	TOTAL ALL FUNDS		14,151,327

EARLY LEARNING

PREKINDERGARTEN EDUCATION

74	SPECIAL CATEGORIES		
	TRANSFER VOLUNTARY PREKINDERGARTEN FUNDS TO AGENCY FOR WORKFORCE INNOVATION		
	FROM GENERAL REVENUE FUND	245,738,256	
	FROM FEDERAL GRANTS TRUST FUND		113,776,108

Funds in Specific Appropriation 74 are provided for transfer to the Agency for Workforce Innovation to implement the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to Early Learning Coalitions as indicated below. Pursuant to the provisions of section 1002.71 (3) (a), Florida Statutes, the base student allocation per full-time equivalent student for the school year program for the 2009-2010 fiscal year shall be \$2,524 and the base student

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

allocation for the summer program for the 2009-2010 fiscal year shall be \$2,146. The allocation includes 4.85 percent in addition to the base student allocation to fund administrative and other program costs of the Early Learning Coalitions relating to the Voluntary Prekindergarten Education Program.

The funds in Specific Appropriation 74 from the General Revenue Fund shall be allocated as follows:

Alachua.....	2,693,890
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	3,517,973
Brevard.....	7,782,936
Broward.....	25,347,988
Charlotte, DeSoto, Highlands, Hardee.....	3,801,640
Clay, Nassau, Baker, Bradford.....	4,792,859
Columbia, Hamilton, Lafayette, Union, Suwannee.....	1,723,769
Dade, Monroe.....	34,020,793
Dixie, Gilchrist, Levy, Citrus, Sumter.....	2,722,165
Duval.....	15,837,958
Escambia.....	3,546,416
Hendry, Glades, Collier, Lee.....	11,768,669
Hillsborough.....	18,157,868
Lake.....	3,793,816
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	4,937,118
Manatee.....	4,340,931
Marion.....	3,561,953
Martin, Okeechobee, Indian River.....	3,926,895
Okaloosa, Walton.....	2,888,721
Orange.....	17,284,744
Osceola.....	4,496,027
Palm Beach.....	15,448,918
Pasco, Hernando.....	8,684,025
Pinellas.....	10,092,253
Polk.....	5,559,821
Putnam, St. Johns.....	2,965,635
St. Lucie.....	3,953,781
Santa Rosa.....	1,580,800
Sarasota.....	3,470,254
Seminole.....	6,442,314
Volusia, Flagler.....	6,595,326

The funds in Specific Appropriation 74 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Discretionary) and shall be allocated as follows:

Alachua.....	1,247,263
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	1,628,810
Brevard.....	3,603,477
Broward.....	11,736,046
Charlotte, DeSoto, Highlands, Hardee.....	1,760,149
Clay, Nassau, Baker, Bradford.....	2,219,081
Columbia, Hamilton, Lafayette, Union, Suwannee.....	798,101
Dade, Monroe.....	15,751,529
Dixie, Gilchrist, Levy, Citrus, Sumter.....	1,260,354
Duval.....	7,332,929
Escambia.....	1,641,980
Hendry, Glades, Collier, Lee.....	5,448,860
Hillsborough.....	8,407,041
Lake.....	1,756,526
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	2,285,873
Manatee.....	2,009,838
Marion.....	1,649,174
Martin, Okeechobee, Indian River.....	1,818,141
Okaloosa, Walton.....	1,337,469
Orange.....	8,002,787
Osceola.....	2,081,648
Palm Beach.....	7,152,805
Pasco, Hernando.....	4,020,679
Pinellas.....	4,672,685
Polk.....	2,574,181
Putnam, St. Johns.....	1,373,080
St. Lucie.....	1,830,589
Santa Rosa.....	731,906
Sarasota.....	1,606,717
Seminole.....	2,982,773
Volusia, Flagler.....	3,053,617

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PREKINDERGARTEN EDUCATION		
FROM GENERAL REVENUE FUND	245,738,256	
FROM TRUST FUNDS		113,776,108
TOTAL ALL FUNDS		359,514,364

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2009-2010 fiscal year are incorporated by reference in the act implementing the 2009-2010 General Appropriations Act. The calculations are the basis for the appropriations made in the General Appropriations Act.

76 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM		
FROM GENERAL REVENUE FUND	5,057,585,625	
FROM FEDERAL GRANTS TRUST FUND		865,538,623
FROM PRINCIPAL STATE SCHOOL TRUST FUND		67,985,190

Funds in Specific Appropriation 76 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Education) and shall be allocated in the Florida Education Finance Program based on each district's proportionate share of total base funding.

From the funds in Specific Appropriation 76 expended by a school district for personnel, school districts must reduce non-school assigned, non-classroom personnel by 20 percent or have reduced the salaries of all non-school assigned, non-classroom personnel by 20 percent prior to the nonrenewal or dismissal of instructional personnel. However, a school district may terminate instructional personnel for cause or reduce instructional staff due to enrollment declines. Prior to the elimination of art programs, music programs, sports programs, or other extracurricular programs, the district must have eliminated payments or expenditures for all employee travel, cell phones, and blackberries.

Funds provided in Specific Appropriation 76 shall be allocated using a base student allocation of \$3,574.66 for the FEFP.

Funds provided in Specific Appropriation 76 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to the formula provided in section 1011.62(10), Florida Statutes. The allocation factor shall be \$896.84.

From the funds provided in Specific Appropriation 76, juvenile justice education programs shall receive the basic allocation assigned to a juvenile justice student, including ESE special education funding when appropriate. If a school district provides incentive funding for teachers to work in a failing school, then an equal incentive bonus must be provided to teachers teaching in juvenile justice facilities.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62(2), Florida Statutes.

From the funds provided in Specific Appropriation 76, \$35,269,875 is provided for the Sparsity Supplement as defined in section 1011.62(7), Florida Statutes, for school districts of 20,000 and fewer FTE in 2009-2010.

Total Required Local Effort for Fiscal Year 2009-2010 shall be \$7,548,253,382. The total amount shall include adjustments made for the calculation required in sections 1011.62(4)(a) and (c), Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2009-2010 shall be:

- 1. 0.748 mills

If a 0.748 mill levy in any school district generates an amount of funds

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

per unweighted FTE that is less than the state average amount per unweighted FTE, the school district shall receive from the funds provided in Specific Appropriation 76, a discretionary millage compression supplement that, when added to the funds generated by the district's 0.748 mill levy, shall be equal to the state average as provided in section 1011.62(5), Florida Statutes.

2. 0.25 mills

An additional levy is authorized not to exceed 0.25 mills, that will raise an amount not to exceed \$100 per FTE. District school boards that levy the entire additional 0.25 mills and raise less than \$100 per K-12 FTE shall receive, from the funds provided in Specific Appropriation 76, an amount that, when combined with funds raised by the 0.25 mills, will provide \$100 per K-12 FTE. To be eligible for state funds provided in this paragraph, a district must levy the full 0.25 mills and not less than 0.498 mills.

Funds provided in Specific Appropriation 76 are based upon program cost factors for Fiscal Year 2009-2010 as follows:

1. Basic Programs	
A. K-3 Basic.....	1.074
B. 4-8 Basic.....	1.000
C. 9-12 Basic.....	1.033
2. Programs for Exceptional Students	
A. Support Level 4.....	3.520
B. Support Level 5.....	4.854
3. English for Speakers of Other Languages	1.124
4. Programs for Grades 9-12	
Career Education.....	1.050

From the funds in Specific Appropriation 76, \$968,108,292 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. Each district's ESE Guaranteed Allocation for the 2009-2010 appropriation shall not be recalculated during the school year. School districts that provided educational services in 2008-2009 for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.

From the funds provided in Specific Appropriation 76, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than 3 FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed 3 FTE.

The Declining Enrollment Supplement shall be calculated based on 25 percent of the decline between prior year and current year unweighted FTE students.

From the funds in Specific Appropriation 76, \$66,224,064 is provided for Safe Schools activities and shall be allocated as follows: \$64,380 shall be distributed to each district, and the remaining balance shall be allocated as follows: two-thirds based on the latest official Florida Crime Index provided by the Department of Law Enforcement and one-third based on each district's share of the state's total unweighted student enrollment. Safe Schools activities include: (1) after school programs for middle school students; (2) other improvements to enhance the learning environment, including implementation of conflict resolution strategies; (3) alternative school programs for adjudicated youth; (4) suicide prevention programs; and (5) other improvements to make the school a safe place to learn. Each district shall determine, based on a review of its existing programs and priorities, how much of

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

its total allocation to use for each authorized Safe Schools activity.

From the funds in Specific Appropriation 76, \$629,184,210 is for Supplemental Academic Instruction to be provided throughout the school year pursuant to section 1011.62(1)(f), Florida Statutes. First priority for use of these funds shall be the provision of supplemental intensive instruction, consistent with the Sunshine State Standards, including summer school and intensive English immersion instruction, for students in grades 3 and 10 who scored FCAT Level I in FCAT reading or math. Each district's Supplemental Academic Instruction allocation for the 2009-2010 appropriation shall not be recalculated during the school year.

From the funds in Specific Appropriation 76, \$100,352,641 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction. The amount of \$85,838 shall be allocated to each district and the remaining balance shall be allocated based on each district's proportion of the state total K-12 base funding.

From the funds in Specific Appropriation 76, \$29,500,250 is provided for the Merit Award Program in section 1012.225, Florida Statutes.

From the funds provided in Specific Appropriation 76, \$169,305,217 is provided for Instructional Materials including \$9,332,719 for Library Media Materials and \$2,550,944 for the purchase of science lab materials and supplies. The growth allocation per FTE for the 2009-2010 fiscal year shall be \$232.61. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62(1)(i), Florida Statutes.

From the funds provided in Specific Appropriation 76, \$423,939,094 shall be used to transport students as provided in section 1011.68, Florida Statutes.

From the funds provided in Specific Appropriation 76, \$33,808,931 is provided for the Teachers Lead Program and shall be provided to teachers pursuant to section 1012.71, Florida Statutes, and shall not be recalculated during the school year.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

Unless otherwise provided by law, no funds are provided in Specific Appropriation 76 for charter school FTE student enrollment for on-line instruction received by students principally in their own homes. However, charter schools may serve students who are temporarily homebound or who receive a portion of their instruction on-line.

77	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - CLASS SIZE REDUCTION	
	FROM GENERAL REVENUE FUND	2,675,366,208
	FROM PRINCIPAL STATE SCHOOL TRUST	
	FUND	86,161,098

Funds in Specific Appropriations 6 and 77 are provided to implement the requirements of section 1003.03 and section 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to 3 shall be \$1,311.73, for grades 4 to 8 shall be \$894.73, and for grades 9 to 12 shall be \$896.89. The class size reduction allocation shall be recalculated based on enrollment through the October 2009 FTE survey. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 77, funds shall be prorated to the level of the appropriation based on each district's calculated amount.

Funds in Specific Appropriations 6 and 77 shall be distributed to school districts that have provided sufficient information for the Commissioner of Education to set annual district class size reduction goals. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP		
FROM GENERAL REVENUE FUND	7,732,951,833	
FROM TRUST FUNDS		1,019,684,911
TOTAL ALL FUNDS		8,752,636,744

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Of the funds provided for regional education consortium programs and school district matching grants in Specific Appropriations 81, 90, 93, and 104, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

The funds provided from the Federal Grants Trust Fund for Specific Appropriations 81, 82, 85-87, 89, 90, 92, 93, 95, and 103-106 are State Fiscal Stabilization Funds (Discretionary).

81 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - INSTRUCTIONAL MATERIALS		
FROM GENERAL REVENUE FUND	709,345	
FROM FEDERAL GRANTS TRUST FUND		683,190

The funds provided in Specific Appropriation 81 shall be allocated as follows:

Instructional Materials for Partially Sighted Pupils.....	128,457
Sunlink Uniform Library Database.....	564,078
Panhandle Area Educational Consortium (PAEC) for	
Distance Learning Teacher Training.....	500,000
Florida Holocaust Museum Curriculum Development.....	200,000

From the funds provided in Specific Appropriation 81 for the Sunlink Uniform Library Database, the Department of Education shall collaborate with the Florida Center for Library Automation (FCLA), the College Center for Library Automation (CCLA), and the Florida Electronic Library (FEL) of the Department of State to jointly prepare and provide to the chairs of the House of Representatives Full Appropriations Council on Education & Economic Development, the Senate Policy and Steering Committee on Ways and Means, and the Executive Office of the Governor, a plan that provides options and recommendations for:

1. Establishing an on-line union catalog that is capable of searching the combined library holdings of the public K-12 schools, the public postsecondary education institutions, and the public libraries. The union catalog shall:
 - (a) include holdings that comply with nationally accepted cataloging standards for the representation and communication of bibliographic and related information in machine-readable form;
 - (b) allow users to search for holdings by school district, public postsecondary education institution, public library, region, and statewide; and
 - (c) include an Internet-based analytic tool that collects and analyzes user and inter-library loan request data.
2. Establishing a process for Sunlink, FCLA, CCLA, and FEL to jointly negotiate the statewide licensing of electronic resources to reduce the overall cost of such resources.
3. Consolidating automated, on-line library services and systems, to include associated infrastructure, when such consolidation can maximize efficiencies, reduce costs, and increase collaboration.
4. Establishing a statewide approach and process for (a) contracting with library cataloging utilities and other providers of library services and products and (b) securing statewide membership in library organizations and regional library affiliates. The plan shall be provided no later than December 1, 2009.

82 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - EXCELLENT TEACHING		
FROM GENERAL REVENUE FUND	36,514,394	
FROM FEDERAL GRANTS TRUST FUND		7,919,778

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

84	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GRANTS TO PUBLIC SCHOOLS		
	FOR READING PROGRAMS		
	FROM GENERAL REVENUE FUND	4,605,394	
	FROM FEDERAL GRANTS TRUST FUND		5,000,000

The funds in Specific Appropriation 84 are provided to continue the "Just Read, Florida" initiative to achieve Florida's reading goal for all students to be reading on grade level or higher by 2012.

85	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ASSISTANCE TO LOW		
	PERFORMING SCHOOLS		
	FROM GENERAL REVENUE FUND	3,375,767	
	FROM FEDERAL GRANTS TRUST FUND		723,379

Funds in Specific Appropriation 85 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes.

86	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MENTORING/STUDENT		
	ASSISTANCE INITIATIVES		
	FROM GENERAL REVENUE FUND	5,905,350	
	FROM FEDERAL GRANTS TRUST FUND		1,107,252

Funds provided in Specific Appropriation 86 shall be allocated as follows:

Best Buddies.....	587,980
Take Stock in Children.....	2,556,436
Big Brothers, Big Sisters.....	1,457,168
Boys and Girls Clubs.....	1,329,346
Governor's Mentoring Initiative.....	314,741
YMCA State Alliance.....	766,931

87	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COLLEGE REACH OUT		
	PROGRAM		
	FROM GENERAL REVENUE FUND	1,918,280	
	FROM FEDERAL GRANTS TRUST FUND		411,060

89	SPECIAL CATEGORIES		
	GRANTS AND AIDS - NEW WORLD SCHOOL OF THE		
	ARTS		
	FROM GENERAL REVENUE FUND	676,462	
	FROM FEDERAL GRANTS TRUST FUND		193,276

90	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SCHOOL DISTRICT MATCHING		
	GRANTS PROGRAM		
	FROM GENERAL REVENUE FUND	1,285,584	
	FROM FEDERAL GRANTS TRUST FUND		354,288

The funds in Specific Appropriation 90 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, teacher recruitment and retention efforts, technical career education, and/or literacy initiatives. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Before any funds provided in Specific Appropriation 90 may be disbursed to any public school district education foundation, the public school district education foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school district education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

91	SPECIAL CATEGORIES		
	TEACHER AND SCHOOL ADMINISTRATOR DEATH		
	BENEFITS		
	FROM GENERAL REVENUE FUND	16,000	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

92	SPECIAL CATEGORIES		
	GRANTS AND AIDS - AUTISM PROGRAM		
	FROM GENERAL REVENUE FUND	4,794,436	
	FROM FEDERAL GRANTS TRUST FUND		1,027,379

Funds provided in Specific Appropriation 92 shall be allocated as follows:

University of South Florida/Florida Mental Health Institute.	1,021,075
University of Florida (College of Medicine).....	708,070
University of Central Florida.....	874,408
University of Miami (Department of Pediatrics)	
including \$216,374 for activities in Broward County	
through Nova Southeastern University.....	1,106,726
Florida Atlantic University.....	553,761
University of Florida (Jacksonville).....	737,884
Florida State University (College of Medicine).....	819,891

Summaries of achievements for the prior fiscal year shall be submitted to the Department of Education by September 1, 2009.

None of the funds provided in Specific Appropriation 92 for the Autism Program shall be used to pay indirect costs.

93	SPECIAL CATEGORIES		
	GRANTS AND AIDS - REGIONAL EDUCATION		
	CONSORTIUM SERVICES		
	FROM GENERAL REVENUE FUND	1,162,525	
	FROM FEDERAL GRANTS TRUST FUND		166,075

From the funds provided in Specific Appropriation 93, each regional consortium service organization is eligible to receive, through the Department of Education, an incentive grant for each school district and each eligible member to be used for the delivery of services within the participating school districts, as provided in section 1001.451, Florida Statutes.

94	SPECIAL CATEGORIES		
	TEACHER PROFESSIONAL DEVELOPMENT		
	FROM GENERAL REVENUE FUND	248,029	
	FROM FEDERAL GRANTS TRUST FUND		134,616,337

From the funds provided in Specific Appropriation 94, \$35,431 from the Federal Grants Trust Fund in State Fiscal Stabilization Funds (Discretionary) and \$248,029 from the General Revenue Fund shall be allocated as follows:

Florida Association of District School	
Superintendents Training.....	205,530
Principal of the Year.....	42,202
Teacher of the Year.....	26,862
School Related Personnel of the Year.....	8,866

95	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL		
	ENHANCEMENTS		
	FROM FEDERAL GRANTS TRUST FUND		8,284,730

Funds in Specific Appropriation 95 are State Fiscal Stabilization Funds (Discretionary) and a portion of these funds shall be allocated as follows:

Learning For Life.....	1,119,450
Girl Scouts of Florida.....	344,446
Black Male Explorers.....	258,334

Funds provided in Specific Appropriation 95 for the Learning for Life program are eligible to be used in any public school.

96	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EXCEPTIONAL EDUCATION		
	FROM GENERAL REVENUE FUND	1,584,746	
	FROM FEDERAL GRANTS TRUST FUND		3,924,391

The funds in Specific Appropriation 96 from the Federal Grants Trust Fund include \$1,591,037 in State Fiscal Stabilization Funds (Discretionary).

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds provided in Specific Appropriation 96, \$1,364,645 from the Federal Grants Trust Fund in State Fiscal Stabilization Funds (Discretionary) shall be allocated to the Florida Diagnostic and Learning Resource Centers as follows:

University of Florida.....	271,190
University of Miami.....	255,364
Florida State University.....	254,583
University of South Florida.....	266,178
University of Florida Health Science Center at Jacksonville.	317,330

Each multidisciplinary center shall provide a report to the Department of Education by September 1, 2009, for the 2008-2009 fiscal year that shall include the following: 1) the number of children served, 2) the number of parents served, 3) the number of persons participating in in-service education activities, 4) the number of districts served, and 5) specific services provided.

None of the funds provided in Specific Appropriation 96 for the Florida Diagnostic and Learning Resource Centers shall be used to pay indirect costs.

97 SPECIAL CATEGORIES

FLORIDA SCHOOL FOR THE DEAF AND THE BLIND		
FROM GENERAL REVENUE FUND	30,296,955	
FROM FEDERAL GRANTS TRUST FUND		13,859,900
FROM GRANTS AND DONATIONS TRUST FUND		1,739,616

From the funds in Specific Appropriation 97 from the Federal Grants Trust Fund, \$11,269,899 is State Fiscal Stabilization Funds (Discretionary).

From the funds in Specific Appropriation 97, \$588,000 is provided to contract with the University of Florida for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2010, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2009-2010 fiscal year.

From the funds in Specific Appropriation 97, \$839,249 is provided to contract with the Learning thru Listening Program to provide instructional materials to students who cannot access printed materials in the traditional formats.

98 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	26,173	
FROM FEDERAL GRANTS TRUST FUND		1,694
FROM GRANTS AND DONATIONS TRUST FUND		1,167

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP		
FROM GENERAL REVENUE FUND	93,119,440	
FROM TRUST FUNDS		180,013,512
TOTAL ALL FUNDS		273,132,952

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

99 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS		
FROM GRANTS AND DONATIONS TRUST FUND		4,099,420

100 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - FEDERAL GRANTS AND AIDS		
FROM ADMINISTRATIVE TRUST FUND		553,962
FROM FEDERAL GRANTS TRUST FUND		2,828,136,608

From the funds in Specific Appropriation 100, \$1,315,777,815 is

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

provided from the American Recovery and Reinvestment Act of 2009 and allocated to programs as follows: \$635,295,227 for Title I of the Elementary and Secondary Education Act; \$646,963,473 for the Individuals with Disabilities Education Act (IDEA); \$30,319,115 for Education Technology; and \$3,200,000 for Title II - Education for Homeless Children and Youths.

From the funds in Specific Appropriation 100, the Department of Education shall implement a competitive grant program for school districts to demonstrate the use of technology in teacher professional development and student instruction in STEM course areas. Prioritization for grant funding shall be granted to districts that submit content driven technology plans to purchase technology tools for students and teachers in the math and science disciplines. The student portion should incorporate the use of classroom laptops and personal learning devices that are mobile and able to extend learning beyond the classroom day. The teacher portion should combine the use of laptops and personal learning devices; and should include the development and delivery of professional development linked to the newly adopted math and science standards.

101	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL LUNCH PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		5,403,280
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND		615,817,265
102	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL LUNCH PROGRAM -		
	STATE MATCH		
	FROM GENERAL REVENUE FUND	11,820,232	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,532,907

Funds provided in Specific Appropriation 102 for the School Breakfast Program shall be allocated as provided in section 1006.06, Florida Statutes.

Funds provided in Specific Appropriation 102 shall not be used to purchase jellies, sauces, or liquids that contain high fructose corn syrup.

TOTAL:	PROGRAM: FEDERAL GRANTS K/12 PROGRAM		
	FROM GENERAL REVENUE FUND	11,820,232	
	FROM TRUST FUNDS		3,456,543,442
	TOTAL ALL FUNDS		3,468,363,674

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

103	SPECIAL CATEGORIES		
	CAPITOL TECHNICAL CENTER		
	FROM GENERAL REVENUE FUND	174,968	
	FROM FEDERAL GRANTS TRUST FUND . . .		24,996
104	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INSTRUCTIONAL TECHNOLOGY		
	FROM GENERAL REVENUE FUND	1,912,615	
	FROM FEDERAL GRANTS TRUST FUND . . .		273,232

The funds provided in Specific Appropriation 104 shall be allocated as follows:

Web-Based Instruction Program - NEFEC.....	668,832
On-line Support for Sunshine State Standards/FCAT Explorer..	1,370,205
Statewide Licensing of Video Instructional Programming.....	146,810

105	SPECIAL CATEGORIES		
	FEDERAL EQUIPMENT MATCHING GRANT		
	FROM GENERAL REVENUE FUND	116,079	
	FROM FEDERAL GRANTS TRUST FUND . . .		16,583

106	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PUBLIC BROADCASTING		
	FROM GENERAL REVENUE FUND	6,954,309	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,490,208

The funds provided in Specific Appropriation 106 shall be allocated as follows:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Statewide Governmental and Cultural Affairs Programming.....	488,908
Florida Channel Closed Captioning.....	334,961
Florida Channel Year Round Coverage.....	1,284,053
Public Television and Radio Stations.....	6,336,595

From the funds provided in Specific Appropriation 106, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

Funds provided in Specific Appropriation 106 for public television and radio stations shall be allocated in the amount of \$405,943 for public television stations and \$81,487 each for public radio stations recommended by the Commissioner of Education.

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES		
FROM GENERAL REVENUE FUND	9,157,971	
FROM TRUST FUNDS		1,805,019
TOTAL ALL FUNDS		10,962,990

PROGRAM: WORKFORCE EDUCATION

109 AID TO LOCAL GOVERNMENTS		
PERFORMANCE BASED INCENTIVES		
FROM GENERAL REVENUE FUND	4,827,116	
FROM FEDERAL GRANTS TRUST FUND		325,030

General Revenue funds provided in Specific Appropriation 109 shall be allocated as follows:

Alachua.....	7,794
Baker.....	2,774
Bay.....	43,344
Bradford.....	15,256
Brevard.....	59,063
Broward.....	792,712
Calhoun.....	1,357
Charlotte.....	47,174
Citrus.....	56,188
Clay.....	28,736
Collier.....	80,934
Columbia.....	11,854
Miami-Dade.....	938,266
De Soto.....	12,551
Dixie.....	3,471
Escambia.....	67,586
Flagler.....	29,691
Franklin.....	102
Gadsden.....	5,642
Gulf.....	589
Hamilton.....	898
Hardee.....	1,955
Hendry.....	5,486
Hernando.....	18,774
Hillsborough.....	420,745
Indian River.....	25,852
Jackson.....	4,154
Jefferson.....	1,016
Lafayette.....	1,021
Lake.....	89,516
Lee.....	156,457
Leon.....	85,757
Liberty.....	2,665
Manatee.....	118,129
Marion.....	94,780
Martin.....	15,567
Monroe.....	9,995
Nassau.....	6,687
Okaloosa.....	8,851
Orange.....	425,651
Osceola.....	81,754
Palm Beach.....	183,781
Pasco.....	50,574
Pinellas.....	337,061
Polk.....	133,164
Putnam.....	7,554
St. Johns.....	83,718

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Santa Rosa.....	28,613
Sarasota.....	106,815
Sumter.....	4,074
Suwannee.....	20,544
Taylor.....	22,513
Union.....	2,056
Wakulla.....	4,010
Walton.....	6,037
Washington.....	55,808

Funds in Specific Appropriation 109 from the Federal Grants Trust Fund include \$308,301 in State Fiscal Stabilization Funds (Education) and \$16,729 in State Fiscal Stabilization Funds (Discretionary) and shall be allocated as follows

Alachua.....	525
Baker.....	187
Bay.....	2,918
Bradford.....	1,027
Brevard.....	3,977
Broward.....	53,378
Calhoun.....	92
Charlotte.....	3,176
Citrus.....	3,784
Clay.....	1,935
Collier.....	5,449
Columbia.....	798
Miami-Dade.....	63,180
De Soto.....	845
Dixie.....	234
Escambia.....	4,551
Flagler.....	1,999
Franklin.....	7
Gadsden.....	380
Gulf.....	40
Hamilton.....	60
Hardee.....	132
Hendry.....	369
Hernando.....	1,264
Hillsborough.....	28,330
Indian River.....	1,741
Jackson.....	279
Jefferson.....	69
Lafayette.....	69
Lake.....	6,027
Lee.....	10,535
Leon.....	5,774
Liberty.....	179
Manatee.....	7,954
Marion.....	6,381
Martin.....	1,048
Monroe.....	673
Nassau.....	450
Okaloosa.....	596
Orange.....	28,663
Osceola.....	5,505
Palm Beach.....	12,375
Pasco.....	3,405
Pinellas.....	22,696
Polk.....	8,966
Putnam.....	508
St. Johns.....	5,637
Santa Rosa.....	1,926
Sarasota.....	7,192
Sumter.....	274
Suwannee.....	1,383
Taylor.....	1,516
Union.....	138
Wakulla.....	270
Walton.....	407
Washington.....	3,757

Funds in Specific Appropriation 109 are not to be used to support K-12 programs or the district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

110	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - ADULT BASIC EDUCATION		
	FEDERAL FLOW-THROUGH FUNDS		
	FROM FEDERAL GRANTS TRUST FUND . . .		41,552,472
111	AID TO LOCAL GOVERNMENTS		
	WORKFORCE DEVELOPMENT		
	FROM GENERAL REVENUE FUND	316,510,313	
	FROM FEDERAL GRANTS TRUST FUND . . .		21,311,948

Funds from the Educational Enhancement Trust Fund in Specific Appropriation 9 and General Revenue Funds in Specific Appropriation 111 are provided for school district workforce education programs as defined in section 1004.02 (26), Florida Statutes, and are allocated as follows:

Alachua.....	1,111,219
Baker.....	155,925
Bay.....	2,782,419
Bradford.....	773,050
Brevard.....	2,545,710
Broward.....	55,569,717
Calhoun.....	144,479
Charlotte.....	2,346,582
Citrus.....	2,274,152
Clay.....	802,648
Collier.....	5,804,471
Columbia.....	268,685
Miami-Dade.....	79,578,997
DeSoto.....	721,794
Dixie.....	57,015
Escambia.....	4,197,502
Flagler.....	2,104,100
Franklin.....	46,353
Gadsden.....	585,174
Glades.....	5,910
Gulf.....	134,620
Hamilton.....	63,385
Hardee.....	233,947
Hendry.....	337,543
Hernando.....	425,564
Hillsborough.....	26,556,200
Indian River.....	793,405
Jackson.....	433,426
Jefferson.....	152,187
Lafayette.....	38,379
Lake.....	3,732,030
Lee.....	8,607,450
Leon.....	4,717,424
Liberty.....	31,482
Manatee.....	5,690,814
Marion.....	2,623,205
Martin.....	1,931,885
Monroe.....	721,277
Nassau.....	157,897
Okaloosa.....	1,977,320
Orange.....	27,574,998
Osceola.....	3,801,665
Palm Beach.....	13,227,183
Pasco.....	2,908,911
Pinellas.....	21,181,888
Polk.....	9,004,142
Putnam.....	406,057
St. Johns.....	4,961,561
Santa Rosa.....	1,456,455
Sarasota.....	8,469,604
Sumter.....	219,300
Suwannee.....	826,149
Taylor.....	1,159,455
Union.....	136,364
Wakulla.....	228,260
Walton.....	137,179
Washington.....	2,698,887
Washington Special.....	26,809

Funds in Specific Appropriations 9 and 111 from the Federal Grants Trust Fund include \$20,215,063 in State Fiscal Stabilization Funds

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

(Education) and \$1,096,885 in State Fiscal Stabilization Funds (Discretionary) and shall be allocated as follows:

Alachua.....	74,086
Baker.....	10,396
Bay.....	185,506
Bradford.....	51,540
Brevard.....	169,724
Broward.....	3,704,868
Calhoun.....	9,633
Charlotte.....	156,448
Citrus.....	151,620
Clay.....	53,513
Collier.....	386,988
Columbia.....	17,913
Miami-Dade.....	5,305,581
DeSoto.....	48,123
Dixie.....	3,802
Escambia.....	279,850
Flagler.....	140,282
Franklin.....	3,090
Gadsden.....	39,014
Glades.....	394
Gulf.....	8,975
Hamilton.....	4,225
Hardee.....	15,598
Hendry.....	22,504
Hernando.....	28,372
Hillsborough.....	1,770,518
Indian River.....	52,896
Jackson.....	28,897
Jefferson.....	10,146
Lafayette.....	2,559
Lake.....	248,817
Lee.....	573,864
Leon.....	314,513
Liberty.....	2,099
Manatee.....	379,411
Marion.....	174,890
Martin.....	128,800
Monroe.....	48,088
Nassau.....	10,527
Okaloosa.....	131,829
Orange.....	1,838,442
Osceola.....	253,459
Palm Beach.....	881,865
Pasco.....	193,939
Pinellas.....	1,412,210
Polk.....	600,312
Putnam.....	27,072
St. Johns.....	330,790
Santa Rosa.....	97,103
Sarasota.....	564,674
Sumter.....	14,621
Suwannee.....	55,080
Taylor.....	77,302
Union.....	9,092
Wakulla.....	15,218
Walton.....	9,146
Washington.....	179,937
Washington Special.....	1,787

Tuition and fee rates are established for the 2009-2010 fiscal year as follows:

For programs leading to a career certificate or an applied technology diploma, the standard tuition shall be \$1.89 per contact hour for residents. The standard tuition shall be \$1.89 per contact hour and the out-of-state fee shall be \$5.67 per contact hour for nonresidents.

For adult general education programs, the standard tuition shall be 93 cents per contact hour for residents. The standard tuition shall be 93 cents per contact hour and the out-of-state fee shall be \$2.79 per contact hour for nonresidents.

Consistent with section 1009.22(3)(d), Florida Statutes, if the tuition and out-of-state fee increases provided herein become law, the statutory increase for inflation will not be made.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Pursuant to the provisions of section 1009.26 (1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to 8 percent of the fee revenues that would otherwise be collected.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(26) and are not to be used to support K-12 programs or district K-12 administrative indirect costs. The funds provided in Specific Appropriations 9 and 111 are not to be used to support K-12 programs or the district K-12 administrative indirect cost. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

From the funds provided in Specific Appropriations 9 and 111, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

No funds in Specific Appropriation 111 are for instruction of state or federal inmates.

By January 15, 2010, the Office of Program Policy Analysis and Government Accountability shall submit a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives on workforce education programs. The report shall:

(1) Review student outcomes in workforce education degree and certificate programs offered by community colleges, school districts, and independent institutions that prepare students for occupations not included on the locally targeted occupations lists developed by Workforce Florida, Inc., or on the statewide occupational forecasting list developed by the Workforce Estimating Conference. This review shall include examination of:

- (a) Successful program completion rates.
- (b) Employment placement rates and wages earned according to industry. Such examination shall:

1. Survey a sample of former students to determine the rates at which students became employed, and the wages earned, in the occupation for which the workforce education program prepared the student. Survey responses shall be cross-checked against available state data.

2. Consider the effect that students who became self-employed have on the employment rates determined under subparagraph 1.

(2) Examine the cost-effectiveness of state funding for the workforce education programs reviewed under subsection (1) versus the provision of state financial assistance to students for attendance at independent institutions that offer such programs. Such examination shall consider the cost to students for workforce education programs at both public and independent institutions.

(3) Review the funding model used to determine funding for school district workforce education programs and provide options for modifying the funding system.

Community colleges and school districts shall provide information to the Office of Program Policy Analysis and Government Accountability on the workforce education programs reviewed under subsection (1) regarding the reasons for offering such programs, the demand for such programs, and student outcomes of such programs.

112	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS FROM FEDERAL GRANTS TRUST FUND . . .	77,144,852
113	SPECIAL CATEGORIES GRANTS AND AIDS - BUSINESS PARTNERSHIPS/ SKILL ASSESSMENT AND TRAINING FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	720,287 5,922,000

Funds in Specific Appropriation 113 from the Federal Grants Trust

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Fund include \$5,922,000 in State Fiscal Stabilization Funds (Discretionary).

Funds in Specific Appropriation 113 are provided to continue the Florida Ready to Work program created in section 1004.99, Florida Statutes.

113A SPECIAL CATEGORIES

GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS

FROM FEDERAL GRANTS TRUST FUND . . . 250,000

Funds in Specific Appropriation 113A from the Federal Grants Trust Fund include \$250,000 in State Fiscal Stabilization Funds (Discretionary).

Funds provided in Specific Appropriation 113A shall be used by the department to support school-to-career transition programs for high school students available through one or more non-profit statewide organizations in the lodging and food service industry. Such programs shall be designed to prepare students for progressive careers in the lodging and food service industry. In making its selection from among competitive sealed proposals, the department shall consider, among other factors, the provider's experience in representing the lodging and food service industry, the provider's experience in providing and supporting training for lodging and food service careers for high school students, and the provider's ability to provide a statewide program with broad industry support and participation.

TOTAL: PROGRAM: WORKFORCE EDUCATION		
FROM GENERAL REVENUE FUND	322,057,716	
FROM TRUST FUNDS		146,506,302
TOTAL ALL FUNDS		468,564,018

COMMUNITY COLLEGES, DIVISION OF

PROGRAM: COMMUNITY COLLEGE PROGRAMS

The funds provided in Specific Appropriations 10, 114, and 115, and the tuition authorized in section 1009.23, Florida Statutes, shall not be used to implement, organize, direct, coordinate, or administer, or to support the implementation, organization, direction, coordination, or administration of, activities related to or involving travel to any state, country, or nation designated by the United States Department of State as a state sponsor of terrorism.

114 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - COMMUNITY COLLEGES PROGRAM FUND

FROM GENERAL REVENUE FUND 739,080,044
 FROM FEDERAL GRANTS TRUST FUND . . . 66,049,065

From the funds provided in Specific Appropriation 114, \$739,080,044 is provided for operating funds, including performance incentives, and shall be allocated as follows:

Brevard Community College.....	27,207,760
Broward College.....	51,277,906
Central Florida Community College.....	14,439,809
Chipola College.....	6,851,878
Daytona State College.....	35,358,796
Edison State College.....	16,763,579
Florida Community College at Jacksonville.....	53,756,590
Florida Keys Community College.....	4,272,734
Gulf Coast Community College.....	13,067,869
Hillsborough Community College.....	35,045,864
Indian River State College.....	32,263,214
Lake City Community College.....	9,124,481
Lake-Sumter Community College.....	7,902,139
Manatee Community College.....	15,200,033
Miami Dade College.....	119,800,085
North Florida Community College.....	4,661,201
Northwest Florida State College.....	12,531,969
Palm Beach Community College.....	36,523,713
Pasco-Hernando Community College.....	13,703,910
Pensacola Junior College.....	24,637,193
Polk Community College.....	13,383,153

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

St. Johns River Community College.....	12,053,771
St. Petersburg College.....	42,280,513
Santa Fe College.....	25,158,820
Seminole Community College.....	25,446,346
South Florida Community College.....	11,477,582
Tallahassee Community College.....	20,749,224
Valencia Community College.....	43,898,385
College Center for Library Automation.....	10,241,527

Funds in Specific Appropriation 114 from the Federal Grants Trust Fund include \$62,649,647 in State Fiscal Stabilization Funds (Education) and \$3,399,418 in State Fiscal Stabilization Funds (Discretionary) and shall be allocated as follows:

Brevard Community College.....	2,435,997
Broward College.....	4,591,073
Central Florida Community College.....	1,292,842
Chipola College.....	613,470
Daytona State College.....	3,165,785
Edison State College.....	1,500,896
Florida Community College at Jacksonville.....	4,812,998
Florida Keys Community College.....	382,551
Gulf Coast Community College.....	1,170,008
Hillsborough Community College.....	3,137,767
Indian River State College.....	2,888,628
Lake City Community College.....	816,944
Lake-Sumter Community College.....	707,503
Manatee Community College.....	1,360,916
Miami Dade College.....	10,726,080
North Florida Community College.....	417,332
Northwest Florida State College.....	1,122,027
Palm Beach Community College.....	3,270,083
Pasco-Hernando Community College.....	1,226,954
Pensacola Junior College.....	2,205,846
Polk Community College.....	1,198,245
St. Johns River Community College.....	1,079,212
St. Petersburg College.....	3,785,508
Santa Fe College.....	2,252,558
Seminole Community College.....	2,278,301
South Florida Community College.....	1,027,624
Tallahassee Community College.....	1,857,744
Valencia Community College.....	3,930,361
College Center for Library Automation.....	793,812

Beginning with the Fall 2009 semester, tuition and fee rates are established for the 2009-2010 fiscal year as follows:

For advanced and professional, postsecondary vocational, college preparatory, and educator preparation institute programs, standard tuition for residents and nonresidents shall be \$58.24 per credit hour and the out-of-state fee shall be \$174.83 per credit hour for nonresidents.

For programs leading to a career certificate or an applied technology diploma, the standard tuition shall be \$1.89 per contact hour for residents. The standard tuition shall be \$1.89 per contact hour and the out-of-state fee shall be \$5.67 per contact hour for nonresidents.

For adult general education programs, the standard tuition shall be 93 cents per contact hour for residents. The standard tuition shall be 93 cents per contact hour and the out-of-state fee shall be \$2.79 per contact hour for nonresidents.

Consistent with sections 1009.22(3)(d) and 1009.23(3)(c), Florida Statutes, if the tuition and out-of-state fee increases provided herein become law, the statutory increase for inflation will not be made.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, community colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to 8 percent of the fee revenues that would otherwise be collected.

No funds in Specific Appropriation 114 are provided for instruction of state or federal inmates.

In compliance with section 1011.84(1)(f), Florida Statutes, from the funds appropriated in Specific Appropriation 114, community colleges shall not report any full-time equivalent (FTE) enrollment for the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

instruction of students funded in the state grant and aid program for Adults with Disabilities in Specific Appropriation 27.

From the funds in Specific Appropriation 114 for the College Center for Library Automation, \$1,172,659 shall be released at the beginning of the first quarter in addition to the normal release and \$1,996,690 shall be released at the beginning of the second quarter in addition to the normal release. The additional release is provided to maximize cost savings through centralized purchase of subscription-based e-resources. The remaining appropriated funds for the Center shall be distributed in accordance with the normal release plan.

From the funds in Specific Appropriation 114, each community college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the community colleges.

Each community college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the community college by more than 10 percent during the 2009-2010 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Education.

115	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - COMMUNITY COLLEGE		
	BACCALAUREATE PROGRAMS		
	FROM GENERAL REVENUE FUND	7,382,524	
	FROM FEDERAL GRANTS TRUST FUND		661,010

General Revenue funds provided in Specific Appropriation 115 shall be allocated to the following:

Broward College.....	57,448
Chipola College.....	462,056
Daytona State College.....	454,406
Edison State College.....	117,568
Florida Community College at Jacksonville.....	67,711
Indian River State College.....	310,263
Miami Dade College.....	890,269
Manatee Community College.....	100
Northwest Florida State College.....	338,335
Palm Beach Community College.....	11,490
Polk Community College.....	100
St. Petersburg College.....	4,672,578
Santa Fe College.....	100
Seminole Community College.....	100

Funds in Specific Appropriation 115 from the Federal Grants Trust Fund include \$626,989 in State Fiscal Stabilization Funds (Education) and \$34,021 in State Fiscal Stabilization Funds (Discretionary) and shall be allocated as follows:

Broward College.....	5,144
Chipola College.....	41,373
Daytona State College.....	40,688
Edison State College.....	10,527
Florida Community College at Jacksonville.....	6,063
Indian River State College.....	27,782
Miami Dade College.....	79,716
Northwest Florida State College.....	30,295
Palm Beach Community College.....	1,029
St. Petersburg College.....	418,393

Beginning with the Fall 2009 semester, the tuition for baccalaureate degree programs shall be \$74.26 per credit hour for students who are residents. Consistent with section 1009.23(3)(c), Florida Statutes, if the tuition increase provided herein becomes law, the statutory increase for inflation will not be made.

Prior to the disbursement of funds in Specific Appropriation 115, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes.

The funds appropriated in Specific Appropriation 115 shall not be

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

expended to support lower division courses and instruction. Lower division college credit courses in community colleges shall be funded and supported in the Community Colleges Program Fund.

116	SPECIAL CATEGORIES		
	COMMISSION ON COMMUNITY SERVICE		
	FROM GENERAL REVENUE FUND	471,876	
	FROM FEDERAL GRANTS TRUST FUND		58,985

Funds in Specific Appropriation 116 from the Federal Grants Trust Fund include \$58,985 in State Fiscal Stabilization Funds (Discretionary).

117	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DISTANCE LEARNING		
	FROM GENERAL REVENUE FUND	259,734	
	FROM FEDERAL GRANTS TRUST FUND		64,934

Funds in Specific Appropriation 117 from the Federal Grants Trust Fund include \$64,934 in State Fiscal Stabilization Funds (Discretionary).

TOTAL:	PROGRAM: COMMUNITY COLLEGE PROGRAMS		
	FROM GENERAL REVENUE FUND	747,194,178	
	FROM TRUST FUNDS		66,833,994
	TOTAL ALL FUNDS		814,028,172

STATE BOARD OF EDUCATION

Funds provided in Specific Appropriations 118 through 136 for the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services rendered in accordance with section 216.272, Florida Statutes.

From the funds provided in Specific Appropriations 118 through 136, the Commissioner of Education shall prepare and provide to the chair of the Senate Policy and Steering Committee on Ways and Means, the chair of the House Full Appropriations Council on Education & Economic Development, and the Executive Office of the Governor on or before October 1, 2009, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2009-2010 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2009, balance of all unexpended federal indirect cost.

From the funds provided in Specific Appropriations 118 through 136, the Commissioner of Education shall prepare and provide to the chair of the Senate Policy and Steering Committee on Ways and Means, the chair of the House Full Appropriations Council on Education & Economic Development, and the Executive Office of the Governor, a report on the various school district policies related to childhood food allergies. The report shall be submitted by December 31, 2009.

APPROVED SALARY RATE 54,139,938

118	SALARIES AND BENEFITS	POSITIONS	1,156.00	
	FROM GENERAL REVENUE FUND		20,467,396	
	FROM ADMINISTRATIVE TRUST FUND			7,958,679
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND			4,461,405
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND			2,923,110
	FROM FEDERAL GRANTS TRUST FUND			14,043,751
	FROM FOOD AND NUTRITION SERVICES TRUST FUND			2,675,917
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND			1,183,181
	FROM STUDENT LOAN OPERATING TRUST FUND			10,139,556
	FROM OPERATING TRUST FUND			663,323
	FROM WORKING CAPITAL TRUST FUND			6,586,470
119	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		249,495	
	FROM ADMINISTRATIVE TRUST FUND			135,012

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		149,999
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		40,000
	FROM FEDERAL GRANTS TRUST FUND		1,134,714
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		127,020
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		32,000
	FROM STUDENT LOAN OPERATING TRUST FUND		250,000
	FROM OPERATING TRUST FUND		120,101
	FROM WORKING CAPITAL TRUST FUND		40,000
120	EXPENSES		
	FROM GENERAL REVENUE FUND	3,394,707	
	FROM ADMINISTRATIVE TRUST FUND		1,652,095
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		579,835
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		973,391
	FROM FEDERAL GRANTS TRUST FUND		9,485,581
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		814,700
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		891,856
	FROM STUDENT LOAN OPERATING TRUST FUND		2,938,493
	FROM OPERATING TRUST FUND		817,556
	FROM WORKING CAPITAL TRUST FUND		1,758,476
121	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	50,406	
	FROM ADMINISTRATIVE TRUST FUND		190,094
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		45,440
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		15,000
	FROM FEDERAL GRANTS TRUST FUND		778,834
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		57,438
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		16,375
	FROM STUDENT LOAN OPERATING TRUST FUND		518,200
	FROM WORKING CAPITAL TRUST FUND		47,921
122	SPECIAL CATEGORIES		
	ASSESSMENT AND EVALUATION		
	FROM GENERAL REVENUE FUND	31,192,137	
	FROM ADMINISTRATIVE TRUST FUND		2,096,131
	FROM FEDERAL GRANTS TRUST FUND		34,329,707
	FROM SOPHOMORE LEVEL TEST TRUST FUND		882,025
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		16,500,000
123	SPECIAL CATEGORIES		
	COMMISSION FOR INDEPENDENT EDUCATION		
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		1,188,178
124	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	244,149	
125	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	836,327	
	FROM ADMINISTRATIVE TRUST FUND		468,008
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		1,583,535

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM DIVISION OF UNIVERSITIES	
FACILITY CONSTRUCTION	
ADMINISTRATIVE TRUST FUND	271,017
FROM FEDERAL GRANTS TRUST FUND	1,244,925
FROM FOOD AND NUTRITION SERVICES	
TRUST FUND	1,221,535
FROM INSTITUTIONAL ASSESSMENT	
TRUST FUND	164,134
FROM STUDENT LOAN OPERATING TRUST	
FUND	14,058,767
FROM OPERATING TRUST FUND	2,000
FROM WORKING CAPITAL TRUST FUND	154,981

From the funds in Specific Appropriation 125, The Department of Education shall establish a virtual curriculum marketplace to assist school districts in the provision of online or digital content.

The virtual curriculum marketplace must contain free or fee-based digital assets and full courses that align with the Sunshine State Standards. The department may retain a percentage of any fees charged for a course to offset the cost of maintaining and operating the virtual curriculum marketplace.

The department is authorized to negotiate for a common statewide platform to implement the virtual curriculum marketplace. The common statewide platform shall facilitate the delivery of digital assets and courses from multiple course providers, track student progress, and include digital content which is aligned to and searchable by the Sunshine State Standards.

126	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHOICES PRODUCT SALES		
	FROM EDUCATIONAL MEDIA AND		
	TECHNOLOGY TRUST FUND		400,000
129	SPECIAL CATEGORIES		
	EDUCATIONAL FACILITIES RESEARCH AND		
	DEVELOPMENT PROJECTS		
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		200,000
130	SPECIAL CATEGORIES		
	STUDENT FINANCIAL ASSISTANCE MANAGEMENT		
	INFORMATION SYSTEM		
	FROM STUDENT LOAN OPERATING TRUST		
	FUND		484,993
131	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	530,140	
	FROM ADMINISTRATIVE TRUST FUND		16,651
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND		37,911
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		18,786
	FROM FEDERAL GRANTS TRUST FUND		92,500
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND		10,365
	FROM INSTITUTIONAL ASSESSMENT		
	TRUST FUND		12,113
	FROM STUDENT LOAN OPERATING TRUST		
	FUND		73,598
	FROM OPERATING TRUST FUND		1,689
	FROM WORKING CAPITAL TRUST FUND		38,198
132	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	178,042	
	FROM ADMINISTRATIVE TRUST FUND		32,569
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND		27,050
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		17,817

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM FEDERAL GRANTS TRUST FUND . . .	112,097	
	FROM FOOD AND NUTRITION SERVICES TRUST FUND	22,030	
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND	7,839	
	FROM STUDENT LOAN OPERATING TRUST FUND	67,187	
	FROM OPERATING TRUST FUND	4,394	
	FROM WORKING CAPITAL TRUST FUND . . .	43,643	
136	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	2,694,204	
	FROM ADMINISTRATIVE TRUST FUND		799,486
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		931,359
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		327,028
	FROM FEDERAL GRANTS TRUST FUND	1,675,278	
	FROM FOOD AND NUTRITION SERVICES TRUST FUND	278,204	
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND	90,089	
	FROM STUDENT LOAN OPERATING TRUST FUND	1,716,553	
	FROM OPERATING TRUST FUND	56,264	
	FROM WORKING CAPITAL TRUST FUND . . .	650,900	
TOTAL:	STATE BOARD OF EDUCATION		
	FROM GENERAL REVENUE FUND	59,837,003	
	FROM TRUST FUNDS		156,657,057
	TOTAL POSITIONS	1,156.00	
	TOTAL ALL FUNDS		216,494,060

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 11 through 12E and 138 through 140 are provided as grants and aids to support the operation of state universities. Funds provided to each university are contingent upon that university following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

Funds provided in Specific Appropriations 11 through 12E and 137 through 143 shall not be used to support embryonic stem cell research.

Funds provided in Specific Appropriations 11 through 12E and 137 through 143 shall not be used to implement, organize, direct, coordinate, or administer, or to support the implementation, organization, direction, coordination, or administration of, activities related to or involving travel to any state, country, or nation designated by the United States Department of State as a state sponsor of terrorism.

137	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - MOFFITT CANCER CENTER AND RESEARCH INSTITUTE		
	FROM GENERAL REVENUE FUND	6,939,781	
	FROM FEDERAL GRANTS TRUST FUND		3,950,000

Funds in Specific Appropriation 137 are provided to continue funding to the H. Lee Moffitt Cancer Center and Research Institute. These funds may be used as state matching funds for Moffitt's participation in the Low Income Pool, which provides payments to hospitals providing enhanced services to low-income individuals. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research in cancer center operations.

Funds in Specific Appropriation 137 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Discretionary).

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

138 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - EDUCATION AND GENERAL
 ACTIVITIES

FROM GENERAL REVENUE FUND	1,320,056,112	
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		1,117,187,593
FROM FEDERAL GRANTS TRUST FUND		130,341,406
FROM PHOSPHATE RESEARCH TRUST FUND		7,299,033

The appropriations provided in Specific Appropriations 138 and 139A through 139E from the Education and General Student and Other Fees Trust Fund are the only budget authority provided in this act for the 2009-2010 fiscal year to the named universities to expend tuition and fees that are collected during the 2009-2010 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes. If a court of competent jurisdiction finds that the restriction above is invalid, the appropriation made by section 1011.4106, Florida Statutes, is hereby repealed for the 2009-2010 fiscal year and the moneys described in that section shall be deposited in the state treasury for expenditure only pursuant to appropriations made by law.

General revenue funds provided in Specific Appropriations 138 through 139E to each of the named universities are contingent upon each university complying with the tuition and fee policies established in the proviso language attached to Specific Appropriation 138, and with the tuition and fee policies for state universities included in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university shall not be affected by the failure of another university to comply with this provision.

Funds in Specific Appropriations 11 through 12E and 138 through 140 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

Funds in Specific Appropriation 138 from the General Revenue Fund shall be allocated as follows:

University of Florida.....	257,147,144
Florida State University.....	208,791,127
Florida A&M University.....	78,224,671
University of South Florida.....	149,281,551
University of South Florida, St. Petersburg.....	18,975,519
University of South Florida, Sarasota/Manatee.....	9,976,309
University of South Florida, Polytechnic.....	6,985,076
Florida Atlantic University.....	119,809,958
University of West Florida.....	44,518,386
University of Central Florida.....	180,713,070
Florida International University.....	140,464,567
University of North Florida.....	57,710,992
Florida Gulf Coast University.....	35,318,218
New College of Florida.....	12,139,524

Funds in Specific Appropriation 138 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Education) and shall be allocated as follows:

University of Florida.....	25,390,526
Florida State University.....	20,615,888
Florida A&M University.....	7,723,849
University of South Florida.....	14,739,955
University of South Florida, St. Petersburg.....	1,873,629
University of South Florida, Sarasota/Manatee.....	985,054
University of South Florida, Polytechnic.....	689,701
Florida Atlantic University.....	11,829,950
University of West Florida.....	4,395,714
University of Central Florida.....	17,843,481
Florida International University.....	13,869,372
University of North Florida.....	5,698,343
Florida Gulf Coast University.....	3,487,296
New College of Florida.....	1,198,648

Funds in Specific Appropriation 138 from the Education and General

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Student and Other Fees Trust Fund shall be allocated as follows:

University of Florida.....	235,926,938
Florida State University.....	157,811,174
Florida A&M University.....	57,190,888
University of South Florida.....	126,510,314
University of South Florida, St. Petersburg.....	11,389,902
University of South Florida, Sarasota/Manatee.....	4,615,730
University of South Florida, Polytechnic.....	2,778,444
Florida Atlantic University.....	83,254,700
University of West Florida.....	31,634,383
University of Central Florida.....	168,575,582
Florida International University.....	146,076,188
University of North Florida.....	51,948,342
Florida Gulf Coast University.....	33,969,552
New College of Florida.....	5,505,456

Beginning with the Fall 2009 semester, undergraduate tuition is established at \$87.77 per credit hour for the 2009-2010 fiscal year. Consistent with section 1009.24(4)(b), Florida Statutes, if the tuition increase provided herein becomes law, the statutory increase for inflation will not be made.

Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes.

Funds in Specific Appropriation 138 from the Phosphate Research Trust Fund are provided for the University of South Florida.

Funds in Specific Appropriation 138 are based upon the following full-time equivalent (FTE) enrollment:

Resident Lower Level.....	63,668
Resident Upper Level.....	85,788
Resident Graduate.....	26,416
Nonresident (all levels).....	14,865
Total.....	190,737

Funding for each university is based upon the following full-time equivalent (FTE) enrollment:

University of Florida;

Resident Lower Level.....	10,863
Resident Upper Level.....	12,707
Resident Graduate.....	6,695
Nonresident (all levels).....	4,049
Total.....	34,314

Florida State University;

Resident Lower Level.....	9,327
Resident Upper Level.....	10,713
Resident Graduate.....	4,279
Nonresident (all levels).....	2,483
Total.....	26,802

Florida Agricultural & Mechanical University;

Resident Lower Level.....	3,601
Resident Upper Level.....	2,868
Resident Graduate.....	1,278
Nonresident (all levels).....	1,119
Total.....	8,866

University of South Florida;

Resident Lower Level.....	9,275
Resident Upper Level.....	12,777
Resident Graduate.....	3,807
Nonresident (all levels).....	1,302
Total.....	27,161

Florida Atlantic University;

Resident Lower Level.....	4,372
Resident Upper Level.....	7,827
Resident Graduate.....	1,911
Nonresident (all levels).....	1,129
Total.....	15,239

University of West Florida;

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Resident Lower Level.....	1,886
Resident Upper Level.....	3,232
Resident Graduate.....	653
Nonresident (all levels).....	444
Total.....	6,215
University of Central Florida;	
Resident Lower Level.....	10,306
Resident Upper Level.....	16,000
Resident Graduate.....	3,006
Nonresident (all levels).....	1,528
Total.....	30,840
Florida International University;	
Resident Lower Level.....	8,160
Resident Upper Level.....	11,682
Resident Graduate.....	3,291
Nonresident (all levels).....	2,138
Total.....	25,271
University of North Florida;	
Resident Lower Level.....	3,530
Resident Upper Level.....	5,244
Resident Graduate.....	976
Nonresident (all levels).....	250
Total.....	10,000
Florida Gulf Coast University;	
Resident Lower Level.....	2,224
Resident Upper Level.....	2,319
Resident Graduate.....	520
Nonresident (all levels).....	310
Total.....	5,373
New College of Florida;	
Resident Lower Level.....	124
Resident Upper Level.....	419
Nonresident (all levels).....	113
Total.....	656

From the funds provided in Specific Appropriations 11, 12A, 138, and 139A, each university may shift enrollment by level in a manner which is revenue neutral; however, no university, with the exception of New College of Florida, shall increase the number of lower level FTEs. For planning and enrollment shifting purposes, the University of South Florida may combine lower, upper, and graduate FTE identified in Specific Appropriations 138 and 139A.

The Chancellor of the State University System shall submit a revised 3-year state university enrollment plan by lower, upper, graduate I and graduate II levels, by university, to the Board of Governors by September 1, 2009. This revised 3-year enrollment plan must be developed with input from each state university.

The enrollment policy adopted by the Legislature does not limit the number of students admitted from out-of-state under the profile admissions policy; however, no state university may receive general revenue funding associated with the enrollment of out-of-state students admitted under this policy. For the purposes of implementing this policy, the Chancellor shall segregate these FTEs and not count them toward the 2009-2010 enrollment plan for the State University System.

Funds provided in Specific Appropriation 138 for the University of Florida include no more than that amount which the State Board of Education and the City of Gainesville agree represents the cost of service for water provided by the city to the University of Florida. The amount charged shall reflect a cost-based rate only and shall be determined through a cost of service study completed annually by the city and reviewed by the university. The costs of any General Fund transfer to the City of Gainesville from Gainesville Regional Utilities or any profit to the city or utility shall be specifically excluded as costs allocable to the university. The cost-based rate shall include charges for only those water services actually provided by the city to the university and shall not include charges for services furnished by the university.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

programs or projects within the university by more than 10 percent during the 2009-2010 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Board of Governors.

139	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE)		
	FROM GENERAL REVENUE FUND	90,932,034	
	FROM FEDERAL GRANTS TRUST FUND		8,978,531

From the funds in Specific Appropriation 139 and any other funds available to the State University System, there shall be no expenditures made pursuant to the consent order, effective April 15, 1986, and amended on June 8, 1987, and as subsequently amended by the joint plan submitted by the Chancellor and the Secretary of the Department of Environmental Protection on October 1, 1993, between the Institute of Food and Agricultural Sciences and the Department of Environmental Protection; provided; however, that funds from the Water Quality Assurance Trust Fund provided specifically for site investigation and clean-up activities may continue to be spent for that purpose.

Funds in Specific Appropriation 139 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Education).

139A	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER		
	FROM GENERAL REVENUE FUND	44,440,828	
	FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		22,894,686
	FROM FEDERAL GRANTS TRUST FUND		4,388,039

Funds in Specific Appropriation 139A are based upon the following full-time equivalent enrollment:

Resident Lower Level.....	103
Resident Upper Level.....	584
Resident Graduate.....	727
Resident M.D.....	480
Nonresident (all levels).....	98

Funds in Specific Appropriation 139A from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Education).

From the funds provided in Specific Appropriations 12A and 139A, \$7,315,360 is provided to increase the base funding for the instructional costs of the Doctor of Medicine Degree Program. The funds are contingent upon the university submitting an expenditure plan detailing how the funds will be used to support medical education. The plan shall be submitted to the Board of Governors prior to the disbursement of the funds.

139B	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER		
	FROM GENERAL REVENUE FUND	70,742,766	
	FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		29,348,969
	FROM FEDERAL GRANTS TRUST FUND		6,985,064

Funds in Specific Appropriation 139B are based upon the following full-time equivalent enrollment:

Resident Dentistry.....	321
Resident Veterinary Medicine.....	332
Resident M.D.....	509
Nonresident (all levels).....	23

Funds in Specific Appropriation 139B from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Education).

From the funds provided in Specific Appropriations 12B and 139B, \$8,100,000 is provided to increase the base funding for the instructional costs of the Doctor of Medicine Degree Program. The funds are contingent upon the university submitting an expenditure plan detailing how the funds will be used to support medical education. The plan must be submitted to the Board of Governors prior to the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

disbursement of the funds.

139C AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA STATE UNIVERSITY
 MEDICAL SCHOOL

FROM GENERAL REVENUE FUND	29,191,570	
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		9,860,035
FROM FEDERAL GRANTS TRUST FUND		2,882,344

Funds in Specific Appropriation 139C are based upon the following full-time equivalent enrollment:

Resident M.D.....	464
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Funds in Specific Appropriation 139C from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Education).

139D AID TO LOCAL GOVERNMENTS
 UNIVERSITY OF CENTRAL FLORIDA MEDICAL
 SCHOOL

FROM GENERAL REVENUE FUND	6,756,988	
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		957,185
FROM FEDERAL GRANTS TRUST FUND		667,178

Funds in Specific Appropriation 139D are based upon the following full-time equivalent enrollment:

Resident M.D.....	40
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Funds in Specific Appropriation 139D from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Education).

139E AID TO LOCAL GOVERNMENTS
 FLORIDA INTERNATIONAL UNIVERSITY MEDICAL
 SCHOOL

FROM GENERAL REVENUE FUND	8,774,702	
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		972,185
FROM FEDERAL GRANTS TRUST FUND		866,405

Funds in Specific Appropriation 139E are based upon the following full-time equivalent enrollment:

Resident M.D.....	40
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Funds in Specific Appropriation 139E from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Education).

140 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - STUDENT FINANCIAL
 ASSISTANCE

FROM GENERAL REVENUE FUND	11,917,776	
FROM FEDERAL GRANTS TRUST FUND		5,100,000

A minimum of 75 percent of the funds provided in Specific Appropriation 140 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 140 from the General Revenue Fund shall be allocated as follows:

University of Florida.....	2,899,806
Florida State University.....	2,449,635
Florida A&M University.....	1,042,195
University of South Florida.....	1,420,992
Florida Atlantic University.....	667,056
University of West Florida.....	263,322
University of Central Florida.....	1,432,737
Florida International University.....	902,407
University of North Florida.....	334,764
Florida Gulf Coast University.....	163,691
New College of Florida.....	341,171

Funds in Specific Appropriation 140 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Discretionary) and shall be allocated as follows:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

University of Florida.....	1,240,920
Florida State University.....	1,048,278
Florida A&M University.....	445,989
University of South Florida.....	608,088
Florida Atlantic University.....	285,455
University of West Florida.....	112,684
University of Central Florida.....	613,114
Florida International University.....	386,169
University of North Florida.....	143,256
Florida Gulf Coast University.....	70,049
New College of Florida.....	145,998

141	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - INSTITUTE FOR HUMAN AND		
	MACHINE COGNITION		
	FROM GENERAL REVENUE FUND	781,953	
	FROM FEDERAL GRANTS TRUST FUND		721,000

Funds in Specific Appropriation 141 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Discretionary).

142	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	15,634,197	
	FROM PHOSPHATE RESEARCH TRUST FUND		4,155

143	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DISTANCE LEARNING		
	FROM GENERAL REVENUE FUND	197,810	
	FROM FEDERAL GRANTS TRUST FUND		55,000

Funds in Specific Appropriation 143 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Discretionary).

TOTAL:	PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES		
	FROM GENERAL REVENUE FUND	1,606,366,517	
	FROM TRUST FUNDS		1,353,458,808
	TOTAL ALL FUNDS		2,959,825,325

BOARD OF GOVERNORS

Funds appropriated from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Discretionary).

APPROVED SALARY RATE 3,644,084

144	SALARIES AND BENEFITS	POSITIONS	53.00	
	FROM GENERAL REVENUE FUND		2,663,194	
	FROM DIVISION OF UNIVERSITIES			
	FACILITY CONSTRUCTION			
	ADMINISTRATIVE TRUST FUND			702,344
	FROM FEDERAL GRANTS TRUST FUND			1,228,000

The positions included in Specific Appropriation 144 shall report to the Board of Governors.

145	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	14,373	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		15,000
	FROM FEDERAL GRANTS TRUST FUND		6,300
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		5,000

146	EXPENSES		
	FROM GENERAL REVENUE FUND	411,896	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		264,799
	FROM FEDERAL GRANTS TRUST FUND		195,000
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		12,000

147	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	4,782	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		950
	FROM FEDERAL GRANTS TRUST FUND		2,380
148	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	200,940	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		20,000
	FROM FEDERAL GRANTS TRUST FUND		101,000
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		3,000
149	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	22,025	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		2,990
TOTAL:	BOARD OF GOVERNORS		
	FROM GENERAL REVENUE FUND	3,317,210	
	FROM TRUST FUNDS		2,558,763
	TOTAL POSITIONS	53.00	
	TOTAL ALL FUNDS		5,875,973
TOTAL OF SECTION 2			
	FROM GENERAL REVENUE FUND	11,023,787,744	
	FROM TRUST FUNDS		8,423,257,635
	TOTAL POSITIONS	2,516.00	
	TOTAL ALL FUNDS		19,447,045,379
TOTAL: EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)			
	EDUCATION/EARLY LEARNING		
	FROM GENERAL REVENUE FUND	245,738,256	
	FROM TRUST FUNDS		113,776,108
	EDUCATION/PUBLIC SCHOOLS		
	FROM GENERAL REVENUE FUND	8,169,107,192	
	FROM TRUST FUNDS		5,089,792,809
	EDUCATION/COMM COLLEGES		
	FROM GENERAL REVENUE FUND	747,194,178	
	FROM TRUST FUNDS		163,061,410
	EDUCATION/UNIVERSITIES		
	FROM GENERAL REVENUE FUND	1,606,366,517	
	FROM TRUST FUNDS		1,592,225,449
	EDUCATION/OTHER		
	FROM GENERAL REVENUE FUND	255,381,601	
	FROM TRUST FUNDS		2,842,447,151
	EDUCATION RECAP		
	FROM GENERAL REVENUE FUND	11,023,787,744	
	FROM TRUST FUNDS		9,801,302,927
	TOTAL POSITIONS	2,516.00	
	TOTAL ALL FUNDS		20,825,090,671
	TOTAL APPROVED SALARY RATE	103,781,893	

SECTION 3 - HUMAN SERVICES

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

	APPROVED SALARY RATE	14,603,425	
150	SALARIES AND BENEFITS POSITIONS	307.00	
	FROM GENERAL REVENUE FUND	4,013,286	
	FROM ADMINISTRATIVE TRUST FUND		15,434,171
151	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	79,599	
	FROM ADMINISTRATIVE TRUST FUND		742,106
152	EXPENSES		
	FROM GENERAL REVENUE FUND	256,967	
	FROM ADMINISTRATIVE TRUST FUND		3,278,066
153	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	180,923	
	FROM ADMINISTRATIVE TRUST FUND		514,701
154	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	531,292	
	FROM ADMINISTRATIVE TRUST FUND		2,536,884
155	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	33,827	
	FROM ADMINISTRATIVE TRUST FUND		225,029
156	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	28,766	
	FROM ADMINISTRATIVE TRUST FUND		102,884
157	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		664,443
TOTAL:	PROGRAM: ADMINISTRATION AND SUPPORT		
	FROM GENERAL REVENUE FUND	5,124,660	
	FROM TRUST FUNDS		23,498,284
	TOTAL POSITIONS	307.00	
	TOTAL ALL FUNDS		28,622,944

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

Funds in Specific Appropriations 158 through 163 are provided to operate the Florida KidCare Program. The Executive Office of the Governor may authorize transfer of these resources between programs or agencies pursuant to chapter 216, Florida Statutes, based on projections from the Social Services Estimating Conference.

158	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION		
	FROM GENERAL REVENUE FUND	13,808,764	
	FROM TOBACCO SETTLEMENT TRUST FUND		60,171,104
	FROM MEDICAL CARE TRUST FUND		163,808,960

SECTION 3 - HUMAN SERVICES

Funds in Specific Appropriations 158 and 161 are provided to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2008-2009 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

From funds in Specific Appropriation 158, \$3,907,944 from the General Revenue Fund and \$8,494,290 from the Medical Care Trust Fund are provided to implement the mandatory provisions of the Children's Health Insurance Program Reauthorization Act of 2009.

159	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,212,499	
	FROM TOBACCO SETTLEMENT TRUST FUND		704,548
	FROM GRANTS AND DONATIONS TRUST FUND		409,693
	FROM MEDICAL CARE TRUST FUND		4,223,397
160	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES -		
	FLORIDA HEALTHY KIDS ADMINISTRATION		
	FROM GENERAL REVENUE FUND	2,487,654	
	FROM TOBACCO SETTLEMENT TRUST FUND		3,946,147
	FROM MEDICAL CARE TRUST FUND		14,029,043

From funds in Specific Appropriation 160, \$165,427 from the General Revenue Fund and \$359,573 from the Medical Care Trust Fund are provided to implement the mandatory provisions of the Children's Health Insurance Program Reauthorization Act of 2009.

161	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS		
	CORPORATION DENTAL SERVICES		
	FROM GENERAL REVENUE FUND	9,103,284	
	FROM MEDICAL CARE TRUST FUND		20,280,082

Funds in Specific Appropriation 161 are provided for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$12 per member per month.

162	SPECIAL CATEGORIES		
	MEDIKIDS		
	FROM GENERAL REVENUE FUND	4,953,455	
	FROM TOBACCO SETTLEMENT TRUST FUND		7,155,438
	FROM GRANTS AND DONATIONS TRUST FUND		10,332,986
	FROM MEDICAL CARE TRUST FUND		30,067,758
163	SPECIAL CATEGORIES		
	CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND	23,101,064	
	FROM TOBACCO SETTLEMENT TRUST FUND		15,619,174
	FROM GRANTS AND DONATIONS TRUST FUND		2,101,972
	FROM MEDICAL CARE TRUST FUND		84,428,835

TOTAL:	CHILDREN'S SPECIAL HEALTH CARE		
	FROM GENERAL REVENUE FUND	54,666,720	
	FROM TRUST FUNDS		417,279,137
	TOTAL ALL FUNDS		471,945,857

EXECUTIVE DIRECTION AND SUPPORT SERVICES

Any requests pursuant to chapter 216, Florida Statutes, by the Agency for Health Care Administration to increase budget authority to expand existing programs using increased federal reimbursement through Low Income Pool (LIP) provisions and exemptions to hospital Medicaid rate

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ceilings shall be contingent upon the availability of state match from existing state funds or local sources that do not increase the current requirement for state general revenue or tobacco settlement funds. The agency is authorized to seek federal Medicaid waivers as necessary to implement this provision.

	APPROVED SALARY RATE	31,783,578	
164	SALARIES AND BENEFITS POSITIONS	747.50	
	FROM GENERAL REVENUE FUND	12,761,183	
	FROM MEDICAL CARE TRUST FUND		29,996,348
165	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,774,139	
	FROM MEDICAL CARE TRUST FUND		23,754,706
166	EXPENSES		
	FROM GENERAL REVENUE FUND	968,578	
	FROM MEDICAL CARE TRUST FUND		6,903,516
167	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	45,391	
	FROM MEDICAL CARE TRUST FUND		221,266
168	SPECIAL CATEGORIES		
	PHARMACEUTICAL EXPENSE ASSISTANCE		
	FROM GENERAL REVENUE FUND	450,000	
Funds in Specific Appropriation 168 reflect a reduction of \$250,000 from the General Revenue Fund and represent the unused appropriation amount for the Pharmaceutical Expense Assistance Program based on current participation rates.			
169	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	122,079	
	FROM MEDICAL CARE TRUST FUND		122,078
170	SPECIAL CATEGORIES		
	CONTRACT NURSING HOME AUDIT PROGRAM		
	FROM GENERAL REVENUE FUND	827,653	
	FROM MEDICAL CARE TRUST FUND		1,129,095
171	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	16,109,870	
	FROM GRANTS AND DONATIONS TRUST FUND		711,861
	FROM MEDICAL CARE TRUST FUND		40,794,116
From the funds in Specific Appropriation 171, the agency may continue to contract with the existing provider for the Medicaid wireless handheld drug information database program.			
172	SPECIAL CATEGORIES		
	MEDICAID FISCAL CONTRACT		
	FROM GENERAL REVENUE FUND	23,000,401	
	FROM MEDICAL CARE TRUST FUND		55,156,634
	FROM REFUGEE ASSISTANCE TRUST FUND		117,809
173	SPECIAL CATEGORIES		
	MEDICAID PEER REVIEW		
	FROM GENERAL REVENUE FUND	1,093,903	
	FROM MEDICAL CARE TRUST FUND		4,403,348
174	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	310,133	
	FROM MEDICAL CARE TRUST FUND		313,193

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175	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	106,058	
	FROM MEDICAL CARE TRUST FUND		202,876
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	57,569,388	
	FROM TRUST FUNDS		163,826,846
	TOTAL POSITIONS	747.50	
	TOTAL ALL FUNDS		221,396,234

MEDICAID SERVICES TO INDIVIDUALS

176	SPECIAL CATEGORIES		
	ADULT VISION AND HEARING SERVICES FROM GENERAL REVENUE FUND	4,362,893	
	FROM MEDICAL CARE TRUST FUND		9,119,468
	FROM REFUGEE ASSISTANCE TRUST FUND		315,410

From the Funds in Specific Appropriations 176, 180, 184, 186, 188, 192, 193, 195, 197-199, 202-205, 207, 209, 210, and 212, \$113,039,411 in nonrecurring general revenue funds, \$21,097,829 in nonrecurring grants and donations trust funds, and \$233,715,186 in nonrecurring medical care trust funds are provided to restore the MEDS AD program on a nonrecurring basis through June 30, 2010.

From the funds in Specific Appropriations 176, 180-182, 184, 186, 188, 192-195, 197-199, 201, 202, 204-208, 211, and 212, \$160,687,163 in nonrecurring general revenue funds, \$42,938,064 in nonrecurring grants and donations trust funds, and \$325,123,181 in nonrecurring medical care trust funds are provided to restore the Medically Needy program except for pregnant women and children on a nonrecurring basis through June 30, 2010.

Funds in Specific Appropriation 176 reflect a reduction of \$18,778 from the General Revenue Fund, \$39,252 from the Medical Care Trust Fund, and \$1,358 from the Refugee Assistance Trust Fund to reflect a policy to limit eyeglass frames for adult recipients to one pair every two years and to limit lenses for adult recipients to one pair every 365 days, effective January 1, 2010.

177	SPECIAL CATEGORIES		
	CASE MANAGEMENT FROM GENERAL REVENUE FUND	34,961,094	
	FROM MEDICAL CARE TRUST FUND		73,076,899
	FROM REFUGEE ASSISTANCE TRUST FUND		923

The Agency for Health Care Administration is authorized to develop Requests for Proposals or Invitations to Negotiate for state of Florida Medicaid beneficiaries in Areas 1 and 6 and that are currently enrolled in Medipass for cost-savings disease management pilots using Florida based health information technology. The contracts for these services may be awarded by December 1, 2009. The agency is authorized to seek any federal Medicaid waivers or state plan amendments necessary to implement this provision.

178	SPECIAL CATEGORIES		
	THERAPEUTIC SERVICES FOR CHILDREN FROM GENERAL REVENUE FUND	22,795,031	
	FROM MEDICAL CARE TRUST FUND		47,646,966
	FROM REFUGEE ASSISTANCE TRUST FUND		704

179	SPECIAL CATEGORIES		
	COMMUNITY MENTAL HEALTH SERVICES FROM GENERAL REVENUE FUND	12,851,172	
	FROM MEDICAL CARE TRUST FUND		29,770,281
	FROM REFUGEE ASSISTANCE TRUST FUND		1,602

The agency is authorized to amend the Medicaid State Plan to include the following specialized substance abuse services: community based substance abuse intervention services, and comprehensive community support services for substance abuse.

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The agency is authorized to work with the Department of Children and Family Services and Florida county governments to develop a local match program to fund these Medicaid specialized substance abuse services using local county funds. The public revenue funds required to match the Medicaid funds for these specialized substance abuse services are limited to those funds that are local public tax revenues and are made available to the state for this purpose. As required by Medicaid policy, participating counties shall make these services available to any qualified Florida Medicaid recipient regardless of county of residence. Payment for these services is contingent upon the local matching funds being provided by participating counties.

The agency is authorized to seek Medicaid waiver approval to include mental health services for juveniles in the evidence based redirection program at the Department of Juvenile Justice. The agency is authorized to work with the Department of Juvenile Justice to develop a match program to fund Medicaid specialized mental health services using existing funding within the Department of Juvenile Justice.

180	SPECIAL CATEGORIES		
	ADULT DENTAL SERVICES		
	FROM GENERAL REVENUE FUND	5,178,274	
	FROM MEDICAL CARE TRUST FUND		10,823,806
	FROM REFUGEE ASSISTANCE TRUST FUND		147,811

181	SPECIAL CATEGORIES		
	DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C		
	FROM MEDICAL CARE TRUST FUND		4,777,404
	FROM REFUGEE ASSISTANCE TRUST FUND		217

Funds in Specific Appropriation 181 shall be contingent on the availability of state match being provided in Specific Appropriation 516.

182	SPECIAL CATEGORIES		
	EARLY AND PERIODIC SCREENING OF CHILDREN		
	FROM GENERAL REVENUE FUND	35,529,279	
	FROM MEDICAL CARE TRUST FUND		74,267,298
	FROM REFUGEE ASSISTANCE TRUST FUND		146,550

183	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RURAL HOSPITAL FINANCIAL ASSISTANCE PROGRAM		
	FROM GENERAL REVENUE FUND	1,220,185	
	FROM GRANTS AND DONATIONS TRUST FUND		5,783,756
	FROM MEDICAL CARE TRUST FUND		7,026,825

Funds in Specific Appropriation 183 are provided for a federally matched Rural Hospital Disproportionate Share program and a state-funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.

184	SPECIAL CATEGORIES		
	FAMILY PLANNING		
	FROM GENERAL REVENUE FUND	844,748	
	FROM MEDICAL CARE TRUST FUND		7,602,738
	FROM REFUGEE ASSISTANCE TRUST FUND		18,261

184A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SHANDS TEACHING HOSPITAL		
	FROM GENERAL REVENUE FUND	9,673,569	

From the funds in Specific Appropriation 184A, \$9,673,569 shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid or Low Income Pool programs. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds, remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System.

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185	SPECIAL CATEGORIES		
	HEALTHY START SERVICES		
	FROM MEDICAL CARE TRUST FUND		23,641,946
186	SPECIAL CATEGORIES		
	HOME HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	61,431,684	
	FROM MEDICAL CARE TRUST FUND		128,407,353
	FROM REFUGEE ASSISTANCE TRUST FUND .		141,089

The Agency for Health Care Administration is authorized to competitively procure a statewide managed disposable incontinence medical supply program in order to maximize efficiencies and savings in the Medicaid program. The program may cover both Medicaid state plan beneficiaries as well as beneficiaries enrolled in Home and Community Based Services waivers. The contract for the services may be awarded by December 1, 2009. The agency shall ensure that any contract awarded through this procurement provides for a minimum twenty percent cost savings. The agency is authorized to seek any federal Medicaid waivers or state plan amendments necessary to implement this provision.

From the funds in Specific Appropriation 186, the agency may implement accreditation requirements for Durable Medical Equipment and Consumable Medical Supply providers.

187	SPECIAL CATEGORIES		
	HOSPICE SERVICES		
	FROM GENERAL REVENUE FUND	95,120,627	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		10,850,985
	FROM MEDICAL CARE TRUST FUND		221,505,559
	FROM REFUGEE ASSISTANCE TRUST FUND .		42,196

Funds in Specific Appropriation 187 reflect a reduction of \$1,961,833 from the General Revenue Fund, \$4,100,693 from the Medical Care Trust Fund, and \$781 from the Refugee Assistance Trust Fund as a result of adjusting nursing home rates.

188	SPECIAL CATEGORIES		
	HOSPITAL INPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	161,189,965	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		298,318,933
	FROM MEDICAL CARE TRUST FUND		1,725,256,387
	FROM PUBLIC MEDICAL ASSISTANCE		
	TRUST FUND		366,820,000
	FROM REFUGEE ASSISTANCE TRUST FUND .		2,118,693

From the funds in Specific Appropriation 188, \$61,382,891 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to fund services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit limits on services, prior authorization of services, and selective provider enrollment. The program must also include monitoring and quality assurance, as well as discharge planning and continuing stay reviews, of all children admitted to the program. The funding is contingent upon the availability of state matching funds in the Department of Children and Family Services in Specific Appropriations 311 and 332.

From the funds in Specific Appropriation 188, \$168,300 from the General Revenue Fund is provided to Lee Memorial Hospital for the Regional Perinatal Intensive Care Center (RPICC) Program.

From the funds in Specific Appropriation 188, \$50,929,931 from the Grants and Donations Trust Fund and \$106,455,516 from the Medical Care Trust Fund are provided to eliminate the inpatient reimbursement ceilings for hospitals whose charity care and Medicaid days, as a percentage of total adjusted hospital days, equal or exceed 11 percent. For any public hospital or hospital with graduate medical education positions that does not qualify for the elimination of the inpatient ceilings under this section of proviso or any other proviso listed, such hospitals shall be exempt from the inpatient reimbursement ceilings contingent on the hospital or local governmental entity providing the required state match. The agency shall use the average of the 2003, 2004 and 2005 audited DSH data available as of March 1, 2009. In the event the agency does not have the prescribed three years of audited DSH

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data for a hospital, the agency shall use the average of the audited DSH data for 2003, 2004 and 2005 that are available.

From the funds in Specific Appropriation 188, \$1,603,186 from the Grants and Donation Trust Fund and \$3,351,040 from the Medical Care Trust Fund are provided to eliminate the inpatient reimbursement ceilings for hospitals that have a minimum of ten licensed Level II Neonatal Intensive Care Beds and are located in Trauma Services Area 2.

From the funds in Specific Appropriation 188, \$45,827,167 from the Grants and Donations Trust Fund and \$95,789,541 from the Medical Care Trust Fund are provided to eliminate the inpatient hospital reimbursement ceilings for hospitals whose Medicaid days as a percentage of total hospital days exceed 7.3 percent, and are designated or provisional trauma centers. This provision shall apply to all hospitals that are designated or provisional trauma centers on July 1, 2009 and any hospitals that becomes a designated or provisional trauma center during State Fiscal Year 2009-2010. Included in these funds are the annualized amounts to offset the reductions taken against certified trauma centers as identified in Section 12, chapter 2007-326, Laws of Florida. The agency shall use the average of the 2003, 2004 and 2005 audited DSH data available as of March 1, 2009. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2003, 2004 and 2005 that are available.

Funds in Specific Appropriation 188 are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. In the event the state share provided through grants and donations is not available to fund the removal of inpatient ceilings for hospitals, the Agency for Health Care Administration shall submit a revised hospital reimbursement plan to the Legislative Budget Commission for approval.

From the funds in Specific Appropriation 188, \$3,213,995 from the Grants and Donations Trust Fund and \$6,718,005 from the Medical Care Trust Fund are provided to make Medicaid payments to hospitals. These payments shall be used to pay approved liver transplant facilities a global fee for providing transplant services to Medicaid recipients.

From the funds in Specific Appropriation 188, \$13,750,000 from the General Revenue Fund, \$112,913,660 from the Grants and Donations Trust Fund and \$264,756,798 from the Medical Care Trust Fund are provided to eliminate the inpatient reimbursement ceilings for teaching, specialty, Community Hospital Education Program hospitals and Level III Neonatal Intensive Care Units that have a minimum of three of the following designated tertiary services as regulated under the Certificate of Need Program: pediatric bone marrow transplantation, pediatric open heart surgery, pediatric cardiac catheterization and pediatric heart transplantation. Included in these funds are the annualized amounts to offset the reductions taken against hospitals defined in section 408.07 (45), Florida Statutes, that are not certified trauma centers, as identified in Section 12, chapter 2007-326, Laws of Florida.

From the funds in Specific Appropriation 188, \$22,252,267 from the Grants and Donations Trust Fund, and \$46,512,463 from the Medical Care Trust Fund are provided to buy back the Medicaid trend adjustment that is being applied against the Medicaid inpatient rates for the following three categories of hospitals. Of these funds \$40,413,093 is provided to the first category of hospitals, which are those hospitals that are part of a system that operates a provider service network in the following manner: \$18,247,077 is for Jackson Memorial Hospital; \$5,661,789 is for hospitals in Broward Health; \$6,969,876 is for hospitals in the Memorial Healthcare System; and \$2,764,834 is for Shands Jacksonville and \$6,769,517 is for Shands Gainesville. In the event that the above amounts exceed the amount of the Medicaid trend adjustment applied to each hospital, then the excess funds will be used to buy back other Medicaid reductions in the inpatient rate. Of the above funds, \$19,014,315 shall be used for the second category to buy back the Medicaid trend adjustment that is being applied against the Medicaid inpatient rates for those hospitals that are licensed as a children's specialty hospital and whose Medicaid days plus charity care days divided by total adjusted patient days equals or exceeds 30 percent. In the event that the funds under this category exceed the amount of the Medicaid trend adjustment, then any excess funds will be used to buy back other Medicaid reductions in the inpatient rate for those individual hospitals. Of the above funds, \$9,337,322 shall be used for the third category to buy back the Medicaid trend adjustment that is

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being applied against the Medicaid inpatient rates to rural hospitals. In the event that the funds under this category exceed the amount of the Medicaid trend adjustment, then any excess funds will be used to buy back other Medicaid reductions in the inpatient rate for those individual hospitals. For this section of proviso the agency shall use the 2003, 2004 and 2005 audited DSH data available as of March 1, 2009. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2003, 2004 and 2005 that are available.

From the funds in Specific Appropriation 188, \$48,217,234 from the Grants and Donations Trust Fund and \$100,785,342 from the Medical Care Trust Fund are provided for public hospitals, teaching hospitals as defined in section 408.07 (45) or 395.805, Florida Statutes, which have seventy or more full-time equivalent resident physicians and for trauma hospitals whose Medicaid and charity care days divided by total adjusted days exceeds 25 percent to buy back the Medicaid inpatient trend adjustment applied to their individual hospital rates and other Medicaid reductions to their inpatient rates up to actual Medicaid inpatient cost. The payments under this proviso are contingent on the state share being provided through grants and donations from state, county or other governmental funds. For this section of proviso the agency shall use the average of 2003, 2004 and 2005 audited DSH data available as of March 1, 2009. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2003, 2004 and 2005 that are available.

189	SPECIAL CATEGORIES	
	REGULAR DISPROPORTIONATE SHARE	
	FROM GENERAL REVENUE FUND	750,000
	FROM GRANTS AND DONATIONS TRUST	
	FUND	110,256,074
	FROM MEDICAL CARE TRUST FUND	135,564,503

Funds in Specific Appropriation 189 shall be used for a Disproportionate Share Hospital Program as provided in section 409.911, 409.9113, and 409.9119, Florida Statutes, and is contingent on the state share being provided through grants and donations from state, county, or other government entities.

From the funds in Specific Appropriation 189, \$70,781,887 from the Grants and Donations Trust Fund and \$86,441,318 from the Medical Care Trust Fund are provided for payments to public hospitals.

From the funds in Specific Appropriation 189, \$29,772,254 from the Grants and Donations Trust Fund and \$36,358,918 from the Medical Care Trust Fund are provided for payments to defined statutory teaching hospitals. Prior to the distribution of these funds to the statutorily defined teaching hospitals, \$6,487,220 shall be allocated to Shands Jacksonville Hospital, \$2,660,440 shall be distributed to Tampa General Hospital, and \$1,083,512 shall be distributed to Shands Teaching Hospital.

From the funds in Specific Appropriation 189, \$750,000 from the General Revenue Fund, \$5,192,640 from the Grants and Donations Trust Fund and \$7,257,360 from the Medical Care Trust Fund are provided for payments to family practice teaching hospitals.

From the funds in Specific Appropriation 189, \$360,160 from the Grants and Donations Trust Fund and \$439,840 from the Medical Care Trust Fund are provided for payments to hospitals licensed as specialty children's hospitals. The funds shall be distributed equally among the hospitals that qualify.

From the funds in Specific Appropriation 189, \$4,149,133 from the Grants and Donations Trust Fund and \$5,067,067 from the Medical Care Trust Fund are provided for payments to Provider Service Networks (PSN). Distributions are made to qualifying PSN hospitals or systems proportionally based on state fiscal year 2006-2007 PSN patient days from qualifying PSN hospitals or systems.

190	SPECIAL CATEGORIES	
	LOW INCOME POOL	
	FROM GENERAL REVENUE FUND	2,904,018
	FROM GRANTS AND DONATIONS TRUST	
	FUND	320,945,980

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FROM MEDICAL CARE TRUST FUND 676,400,002

From the funds in Specific Appropriation 190, \$8,257,428 from the Grants and Donations Trust Fund and \$17,259,965 from the Medical Care Trust Fund are provided for Medicaid low-income pool payments to hospitals providing primary care to low-income individuals, hospitals operating as designated or provisional trauma centers, and rural hospitals. Hospitals providing primary care to low-income individuals and participating in the Primary Care DSH program in Fiscal Year 2003-2004 shall be paid \$9,518,238 distributed in the same proportion as the Primary Care DSH payments for State Fiscal Year 2003-2004, excluding Imperial Point Hospital and Memorial Regional Hospital who will receive individual amounts equal to \$536,489 and \$1,620,659, respectively. Hospitals that are designated or provisional trauma centers shall be paid \$9,683,541. Of that amount, \$4,237,709 shall be distributed equally among hospitals that are a Level I trauma center; \$3,475,560 shall be distributed equally among hospitals that are either a Level II or pediatric trauma center; and \$1,970,272 shall be distributed equally among hospitals that are both a Level II and pediatric trauma center. Rural hospitals participating in the Rural Hospital DSH Program shall be paid \$6,315,614 distributed in the same proportion as the DSH payments.

From the funds in Specific Appropriation 190, \$274,923,481 from the Grants and Donations Trust Fund and \$574,654,644 from the Medical Care Trust Fund are provided for Medicaid low-income pool payments to hospitals provider access systems. The funding shall be distributed in a two-step allocation process. The first phase of the allocation process will distribute payments to qualified hospitals based on the amount of local government funding provided for the uninsured and underinsured. Payments to qualified hospitals will be capped at 115.0 percent of the amount of local government funding it would have received for the uninsured and underinsured without the Low Income Pool program. The second phase of the allocation process is to distribute the remaining funds based on a hospital's Medicaid days, charity care days, and 50 percent of bad debt days to the total Medicaid days, charity care days, and 50 percent of bad debt days of all qualifying hospitals. To receive funds in this distribution, the hospital's Medicaid days, charity care days and 50 percent of bad debt days divided by the hospital's total days must equal or exceed 10 percent. Of the funds allocated in the second phase, \$2,419,573 shall be allocated to the rural hospitals and the remaining funds allocated to the remaining hospitals that qualify for a distribution. All hospitals with accepted 2007 FHURS data are eligible for the second phase of the allocation process.

From the funds in Specific Appropriation 190, \$512,243 from the Grants and Donations Trust Fund and \$1,070,709 from the Medical Care Trust Fund are for Medicaid low-income pool payments to specialty pediatric facilities. To qualify for a Medicaid low-income pool payment under this section, a hospital must be licensed as a children's specialty hospital and its combined Medicaid managed care and fee-for-service days as a percentage to total inpatient days must equal or exceed 30 percent. The agency shall use the 2003 Financial Hospital Uniform Reporting System (FHURS) data to determine the combined Medicaid managed care and fee-for-service days. The total Medicaid low-income pool payments made shall be distributed equally to the qualifying hospitals.

From the funds in Specific Appropriation 190, \$700,000 from the General Revenue Fund, \$23,886,181 from the Grants and Donations Trust Fund and \$50,868,334 from the Medical Care Trust Fund is provided to make Medicaid low-income pool payments to hospitals that serve as a safety net in providing emergency, specialized pediatric trauma services and inpatient hospital care to low-income individuals. These amounts shall be paid to the following:

Jackson Memorial Hospital.....	2,388,887
Shands Jacksonville Hospital.....	32,766,305
All Children's Hospital.....	4,945,075
Shands Teaching Hospital.....	4,796,704
Tampa General Hospital.....	12,990,914
Orlando Regional Medical Center.....	4,159,665
Lee Memorial Hospital/CMS.....	886,896
St. Mary's Hospital.....	195,801
Miami Children's Hospital.....	4,013,059
Broward General Medical Center.....	144,898
Tallahassee Memorial Healthcare.....	40,983
St. Joseph's Hospital.....	15,852
Florida Hospital.....	41,488

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Baptist Hospital of Pensacola.....	321,894
Mt. Sinai Medical Center.....	6,834,326
Bayfront Medical Center.....	145,594
Sacred Heart Hospital.....	327,840
Naples Community Hospital.....	188,334
Baptist Medical Center - Jacksonville.....	250,000

From the funds in Specific Appropriation 190, \$1,177,298 from the General Revenue Fund, \$4,089,698 from the Grants and Donations Trust Fund and \$11,009,260 from the Medical Care Trust Fund are provided to make Medicaid low-income pool payments to Federally Qualified Health Centers. These payments may be used, in collaboration with the Department of Health, to provide funding for Federally Qualified Health Centers supporting primary care services in medically underserved areas.

From the funds in Specific Appropriation 190, \$970,800 from the Grants and Donations Trust Fund and \$2,029,200 from the Medical Care Trust Fund are provided to make Medicaid low-income pool payments to Federally Qualified Health Centers. These payments may be used, in collaboration with the Department of Health, to provide funding for Federally Qualified Health Centers for the establishment of medical homes for the uninsured.

From the funds in Specific Appropriation 190, \$2,119,884 from the Grants and Donations Trust Fund and \$4,431,055 from the Medical Care Trust Fund are provided for county health initiatives emphasizing the expansion of primary care services, and rural health networks. The Department of Health will develop the funding criteria processes, which include assessing statewide benefits, sustainability, access to primary care improvements, ER diversion potential, and health care innovations that are replicable and with a three-year limit on LIP funding. The total low-income pool payments provided in this proviso are contingent on the state share being provided through grants and donations from state, county or other governmental funds.

From the funds in Specific Appropriation 190, \$970,800 from the Grants and Donations Trust Fund and \$2,029,200 from the Medical Care Trust Fund are provided to make Medicaid low-income pool payments to hospitals. These payments shall be used, in collaboration with the Department of Health to provide funding for hospitals with hospital based primary care initiatives.

From the funds in Specific Appropriation 190, \$80,900 from the Grants and Donations Trust Fund and \$169,100 from the Medical Care Trust Fund are provided to make health insurance premium payments for low-income residents enrolled in the Miami-Dade Premium Assistance Program. These funds are contingent on a local government contribution of \$80,900.

From the funds in Specific Appropriation 190, \$5,134,565 from the Grants and Donations Trust Fund and \$10,732,449 from the Medical Care Trust Fund are provided to make Medicaid low-income pool payments for premium assistance programs operated by the Palm Beach County Health Care District. These funds are contingent on a local government contribution from the Palm Beach Health Care District in the amount of \$13,367,014.

From the funds in Specific Appropriation 190, \$1,026,720 from the General Revenue Fund and \$2,146,086 from the Medical Care Trust Fund are provided to make Medicaid low-income pool payments to hospitals. These payments shall be used, in collaboration with the Department of Health to provide funding for hospitals providing poison control programs.

The agency may make low-income pool Medicaid payments to hospitals in an accelerated manner that is more frequent than on a quarterly basis, subject to the availability of state, local and federal funds.

The agency is authorized to transfer a hospital's low-income pool payments between the various low-income programs listed in this specific appropriation if it is required to obtain approval of the low-income pool payment methodology from the Centers for Medicare and Medicaid Services. Any transfer of funds, however, is contingent on the hospital's net low-income pool payments under the low-income pool plan remaining unchanged.

In the event that the amount of approved non-federal share of matching funds is not provided by local governmental entities, the agency may re-allocate low-income pool funds between programs described within this specific appropriation as necessary to ensure sufficient non-federal

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matching funds. No re-allocation, under this provision, of low-income pool funds may occur if the level of program increase for any provider access system exceeds the amount of the additional increases in the local non-federal share match that their local governments transfer to the state Medicaid program, and for which the provider access system would have otherwise received.

Funds provided in Specific Appropriation 190 are contingent upon the non-federal share being provided through grants and donations from state, county or other governmental funds. In the event the non-federal share provided through grants and donations is not available to fund the Medicaid low-income payments for eligible Medicaid providers, known as provider access systems, the agency shall submit a revised low-income pool plan to the Legislative Budget Commission for approval.

Distribution of such funds provided in Specific Appropriation 190 are contingent upon approval from the Centers for Medicare and Medicaid.

191	SPECIAL CATEGORIES		
	FREESTANDING DIALYSIS CENTERS		
	FROM GENERAL REVENUE FUND	4,842,784	
	FROM MEDICAL CARE TRUST FUND		10,122,555
	FROM REFUGEE ASSISTANCE TRUST FUND		32,427

Funds in Specific Appropriation 191 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The agency shall limit payment to \$95.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-StageRenal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include National Drug Code information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

192	SPECIAL CATEGORIES		
	HOSPITAL INSURANCE BENEFITS		
	FROM GENERAL REVENUE FUND	51,129,645	
	FROM MEDICAL CARE TRUST FUND		106,872,972
	FROM REFUGEE ASSISTANCE TRUST FUND		1,760

193	SPECIAL CATEGORIES		
	HOSPITAL OUTPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	59,539,338	
	FROM GRANTS AND DONATIONS TRUST FUND		84,457,415
	FROM MEDICAL CARE TRUST FUND		520,467,205
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		105,000,000
	FROM REFUGEE ASSISTANCE TRUST FUND		1,366,065

From the funds in Specific Appropriation 193, \$16,535,960 from the Grants and Donations Trust Fund and \$34,564,042 from the Medical Care Trust Fund are appropriated so that the agency may amend its current facility fees and physician services to allow for payments to hospitals providing primary care to low-income individuals and participating in the Primary Care DSH program in Fiscal Year 2003-2004 provided such hospital implements an emergency room diversion program so that non-emergent patients are triaged to lesser acute settings. Any payments made to qualifying hospitals because of this change shall be contingent on the state share being provided through grants and donations from counties, local governments, public entities, or taxing districts, and federal matching funds. This provision shall be contingent upon federal approval of a state plan amendment.

From the funds in Specific Appropriation 193, \$28,595,811 from the Grants and Donations Trust Fund and \$59,771,961 from the Medical Care Trust Fund are provided to increase the outpatient cap for adults from \$1,000 to \$1,500 per year and to eliminate the outpatient reimbursement ceilings for teaching, specialty, Community Health Education Program hospitals and Level III Neonatal Intensive Care Units that have a minimum of three of the following designated tertiary services as regulated under the certificate of need program: pediatric bone marrow transplantation, pediatric open heart surgery, pediatric cardiac catheterization and pediatric heart transplantation. Included in these

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funds are the annualized amounts to offset the reductions taken against hospitals defined in section 408.07 (45), Florida Statutes, that are not certified trauma centers, as identified in Section 13, chapter 2007-326, Laws of Florida.

From the funds in Specific Appropriation 193, \$5,915,170 from the Grants and Donations Trust Fund and \$12,364,094 from the Medical Care Trust Fund are provided to eliminate the outpatient reimbursement ceilings for hospitals whose charity care and Medicaid days as a percentage of total adjusted hospital days equals or exceeds 11 percent. For any public hospital that does not qualify for the elimination of the outpatient ceilings under this provision of proviso or any other proviso listed, the public hospital shall be exempt from the outpatient reimbursement ceilings contingent on the public hospital or local governmental entity providing the required state match. The agency shall use the average of the 2003, 2004 and 2005 audited DSH data available as of March 1, 2009. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2003, 2004 and 2005 that are available.

From the funds in Specific Appropriation 193, \$132,125 from the Grants and Donation Trust Fund and \$276,173 from the Medical Care Trust Fund are provided to eliminate the outpatient reimbursement ceilings for hospitals that have a minimum of ten licensed Level II Neonatal Intensive Care Beds and are located in Trauma Services Area 2.

From the funds in Specific Appropriation 193, \$7,109,906 from the Grants and Donations Trust Fund and \$14,861,374 from the Medical Care Trust Fund are provided to eliminate the outpatient reimbursement ceilings for hospitals whose Medicaid days, as a percentage of total hospital days, exceed 7.3 percent, and are designated or provisional trauma centers. This provision shall apply to all hospitals that are designated or provisional trauma centers on July 1, 2009 or become a designated or provisional trauma center during Fiscal Year 2009-2010. Included in these funds are the annualized amounts to offset the reductions taken against certified trauma centers as identified in section 13, chapter 2007-326, Laws of Florida. The agency shall use the average of the 2003, 2004 and 2005 audited DSH data available as of March 1, 2009. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2003, 2004 and 2005 that are available.

Funds provided for the elimination of hospital outpatient ceilings in Specific Appropriation 193 are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. The agency shall submit a revised hospital outpatient reimbursement plan to the Legislative Budget Commission for approval if the state share is not available to fund the removal of hospital outpatient ceilings or if the Centers for Medicare and Medicaid Services does not approve amendments to the Medicaid Hospital Outpatient Reimbursement Plan to eliminate the reimbursement ceilings for certain hospitals.

From the funds in Specific Appropriation 193, \$6,388,120 from the Grants and Donations Trust Fund and \$13,352,670 from the Medical Care Trust Fund are provided to buy back the Medicaid trend adjustment that is being applied against the Medicaid outpatient rates for the following three categories of hospitals. Of these funds \$7,174,047 is provided to the first category of hospitals, which are those hospitals that are part of a system that operate a provider service network in the following manner: \$2,762,760 is for Jackson Memorial Hospital; \$803,934 is for hospitals in Broward Health; \$1,674,628 is for hospitals in the Memorial Healthcare System; and \$795,574 to Shands Jacksonville and \$1,137,151 to Shands Gainesville. In the event that the above amounts exceed the amount of the Medicaid trend adjustment applied to each hospital, then the excess funds will be used to buy back other Medicaid reductions in the outpatient rate. Of the above funds, \$7,346,706 shall be used for the second category to buy back the Medicaid trend adjustment that is being applied against the Medicaid outpatient rates for those hospitals that are licensed as a children's specialty hospital and whose Medicaid days plus charity care days divided by total adjusted patient days equals or exceeds 30 percent. In the event that the above amounts exceed the amount of the Medicaid trend adjustment applied to each hospital, then the excess funds will be used to buy back other Medicaid reductions in the outpatient rate. Of the above funds, \$5,220,037 shall be used for the third category to buy back the Medicaid trend adjustment that is

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being applied against the Medicaid outpatient rates for rural hospitals. In the event that the funds under this category exceed the amount of the Medicaid trend adjustment, then any excess funds will be used to buy back other Medicaid reductions in the outpatient rate for those individual hospitals. For this section of proviso the agency shall use the average of 2003, 2004 and 2005 audited DSH data available as of March 1, 2009. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2003, 2004 and 2005 that are available.

From the funds in Specific Appropriation 193, \$8,573,019 from the Grants and Donations Trust Fund and \$17,919,623 from the Medical Care Trust Fund are provided for public hospitals, teaching hospitals as defined in s. 408.07 (45) or 395.805, Florida Statutes, which have seventy or more full-time equivalent resident physicians and trauma hospitals whose Medicaid and charity care days divided by total adjusted days exceeds twenty five percent to buy back the Medicaid outpatient trend adjustment applied to their individual hospital rates and other Medicaid reductions to their outpatient rates up to actual Medicaid outpatient cost. The payments under this proviso are contingent on the state share being provided through grants and donations from state, county or other governmental funds. For this section of proviso the agency shall use the 2003, 2004 and 2005 audited DSH data available as of March 1, 2009. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2003, 2004 and 2005 that are available.

194	SPECIAL CATEGORIES		
	RESPIRATORY THERAPY SERVICES		
	FROM GENERAL REVENUE FUND	3,018,965	
	FROM MEDICAL CARE TRUST FUND		6,310,396
195	SPECIAL CATEGORIES		
	NURSE PRACTITIONER SERVICES		
	FROM GENERAL REVENUE FUND	8,195,093	
	FROM MEDICAL CARE TRUST FUND		17,129,669
196	SPECIAL CATEGORIES		
	BIRTHING CENTER SERVICES		
	FROM GENERAL REVENUE FUND	406,677	
	FROM MEDICAL CARE TRUST FUND		850,049
197	SPECIAL CATEGORIES		
	OTHER LAB AND X-RAY SERVICES		
	FROM GENERAL REVENUE FUND	20,517,383	
	FROM MEDICAL CARE TRUST FUND		42,886,287
	FROM REFUGEE ASSISTANCE TRUST FUND		475,941
	From the funds in Specific Appropriation 197, the agency shall continue a program to assess HIV drug resistance for cost-effective management of anti-retroviral drug therapy.		
	From the funds in Specific Appropriation 197, the agency is authorized to implement a utilization management program for outpatient diagnostic imaging services.		
198	SPECIAL CATEGORIES		
	PATIENT TRANSPORTATION		
	FROM GENERAL REVENUE FUND	37,968,640	
	FROM MEDICAL CARE TRUST FUND		79,363,379
	FROM REFUGEE ASSISTANCE TRUST FUND		30,000
199	SPECIAL CATEGORIES		
	PHYSICIAN ASSISTANT SERVICES		
	FROM GENERAL REVENUE FUND	729,334	
	FROM MEDICAL CARE TRUST FUND		1,524,511
	FROM REFUGEE ASSISTANCE TRUST FUND		7,083
200	SPECIAL CATEGORIES		
	PERSONAL CARE SERVICES		
	FROM GENERAL REVENUE FUND	21,293,989	
	FROM MEDICAL CARE TRUST FUND		44,510,474

The Agency for Health Care Administration shall encourage a beneficiary

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who is medically able to attend a Prescribed Pediatric Extended Care (PPEC) center and whose needs can be met by the PPEC to have PPEC services instead of private duty nursing services when PPEC services are medically appropriate and are available within a reasonable distance from the pick-up or drop-off location for the child. Private duty nursing may be provided as a wraparound alternative for an individual requiring additional services when PPEC is not available.

201	SPECIAL CATEGORIES		
	PHYSICAL REHABILITATION THERAPY		
	FROM GENERAL REVENUE FUND	4,857,906	
	FROM MEDICAL CARE TRUST FUND		10,154,275
	FROM REFUGEE ASSISTANCE TRUST FUND		38
202	SPECIAL CATEGORIES		
	PHYSICIAN SERVICES		
	FROM GENERAL REVENUE FUND	98,393,454	
	FROM TOBACCO SETTLEMENT TRUST FUND		52,567,697
	FROM MEDICAL CARE TRUST FUND		577,994,221
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		80,000,000
	FROM REFUGEE ASSISTANCE TRUST FUND		2,525,391

From the funds in Specific Appropriation 202, \$51,000,000 from the Medical Care Trust Fund is provided for special Medicaid payments for services provided by doctors of medicine and osteopathy employed by or under contract with a medical school in Florida. The expansion of existing programs to increase federal reimbursements through Upper Payment Limit (UPL) provisions, shall be contingent upon the availability of state match from existing state funds or local sources that do not increase the current requirement for state general revenue or tobacco settlement funds. The agency is authorized to seek a Florida Title XIX State Plan Amendment or waiver to include additional medical schools in Florida.

In conducting the hospitalist program as required in section 409.905 (5) 3(d), Florida Statutes, the Agency shall exclude the University of Miami at Cedars Hospital in Miami-Dade County from participation in the program. The Agency is authorized to modify appropriate contractual arrangements or federal waivers, as necessary, to effect this exclusion.

From the funds in Specific Appropriation 202, the agency is authorized to continue the physician lock-in program for recipients who participate in the pharmacy lock-in program.

203	SPECIAL CATEGORIES		
	PREPAID HEALTH PLANS		
	FROM GENERAL REVENUE FUND	913,831,710	
	FROM MEDICAL CARE TRUST FUND		1,910,143,912
	FROM REFUGEE ASSISTANCE TRUST FUND		12,411,706

From the funds appropriated in Specific Appropriation 203, the agency is authorized to provide Medicaid children enrolled in the Medicaid Prepaid Dental Health Program in Miami-Dade County with a choice of at least two licensed managed care dental providers, who shall have experience in providing dental care to Medicaid or Title XXI enrollees, and who meet all standards and requirements of the agency.

204	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND	201,297,331	
	FROM GRANTS AND DONATIONS TRUST FUND		644,645,956
	FROM MEDICAL CARE TRUST FUND		420,758,695
	FROM REFUGEE ASSISTANCE TRUST FUND		2,227,145

205	SPECIAL CATEGORIES		
	MEDICARE PART D PAYMENT		
	FROM GENERAL REVENUE FUND	467,145,244	

206	SPECIAL CATEGORIES		
	PRIVATE DUTY NURSING SERVICES		
	FROM GENERAL REVENUE FUND	43,810,531	
	FROM MEDICAL CARE TRUST FUND		91,574,299

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207	SPECIAL CATEGORIES		
	RURAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	28,599,827	
	FROM MEDICAL CARE TRUST FUND		59,782,163
	FROM REFUGEE ASSISTANCE TRUST FUND		106,340
208	SPECIAL CATEGORIES		
	SPEECH THERAPY SERVICES		
	FROM GENERAL REVENUE FUND	13,716,862	
	FROM MEDICAL CARE TRUST FUND		28,671,498
	FROM REFUGEE ASSISTANCE TRUST FUND		2,068
209	SPECIAL CATEGORIES		
	MEDIPASS SERVICES		
	FROM GENERAL REVENUE FUND	5,728,056	
	FROM MEDICAL CARE TRUST FUND		11,973,153
	FROM REFUGEE ASSISTANCE TRUST FUND		58,660
210	SPECIAL CATEGORIES		
	SUPPLEMENTAL MEDICAL INSURANCE		
	FROM GENERAL REVENUE FUND	351,303,337	
	FROM MEDICAL CARE TRUST FUND		654,530,652
211	SPECIAL CATEGORIES		
	OCCUPATIONAL THERAPY SERVICES		
	FROM GENERAL REVENUE FUND	8,950,236	
	FROM MEDICAL CARE TRUST FUND		18,708,139
	FROM REFUGEE ASSISTANCE TRUST FUND		546
212	SPECIAL CATEGORIES		
	CLINIC SERVICES		
	FROM GENERAL REVENUE FUND	31,982,399	
	FROM MEDICAL CARE TRUST FUND		66,851,232
	FROM REFUGEE ASSISTANCE TRUST FUND		404,705

Funds in Specific Appropriation 212 reflect a reduction of \$486,739 from the General Revenue Fund, \$1,017,408 from the Medical Care Trust Fund, and \$6,159 from the Refugee Assistance Trust Fund as a result of modifying the reimbursement for county health department rates. The agency shall implement a recurring methodology in the Title XIX County Health Department Reimbursement Plan to achieve this reduction. In establishing rates through the normal process, prior to including this reduction, if the unit cost is equal to or less than the unit cost used in establishing the budget, then no additional reduction in rates is necessary. In establishing rates through the normal process, prior to including this reduction, if the unit cost is greater than the unit cost used in establishing the budget, then rates shall be reduced by an amount required to achieve this reduction, but shall not be reduced below the unit cost used in establishing the budget.

213	SPECIAL CATEGORIES		
	MEDICAID SCHOOL REFINANCING		
	FROM MEDICAL CARE TRUST FUND		97,569,420
TOTAL:	MEDICAID SERVICES TO INDIVIDUALS		
	FROM GENERAL REVENUE FUND	2,826,071,280	
	FROM TRUST FUNDS		10,055,866,718
	TOTAL ALL FUNDS		12,881,937,998

MEDICAID LONG TERM CARE

214	SPECIAL CATEGORIES		
	ASSISTIVE CARE SERVICES		
	FROM MEDICAL CARE TRUST FUND		26,179,861

Funds in Specific Appropriation 214 are provided to implement Medicaid coverage for Assistive Care Services and are contingent on the availability of state match being provided in Specific Appropriation 363.

215	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES		
	FROM GENERAL REVENUE FUND	7,423,151	
	FROM MEDICAL CARE TRUST FUND		984,182,727

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Funds in Specific Appropriation 215 and 224 for the Developmental Services Waiver, the Aged and Disabled Waiver, the Project AIDS Care Waiver, and the Nursing Home Diversion Waiver may be used for reimbursement for services provided through agencies licensed pursuant to section 400.506, Florida Statutes.

Funds in Specific Appropriation 215 reflect a reduction of \$5,387,170 from the General Revenue Fund to reflect the transfer of state funds for the Adult Day Health Care Waiver and the Channeling Services Waiver for Frail Elders to the Department of Elder Affairs, effective July 1, 2009.

216	SPECIAL CATEGORIES		
	ASSISTED LIVING FACILITY WAIVER		
	FROM MEDICAL CARE TRUST FUND		35,165,609
217	SPECIAL CATEGORIES		
	INTERMEDIATE CARE FACILITIES/MENTALLY		
	RETARDED - SUNLAND CENTER		
	FROM MEDICAL CARE TRUST FUND		123,204,153
218	SPECIAL CATEGORIES		
	INTERMEDIATE CARE FACILITIES/		
	DEVELOPMENTALLY DISABLED COMMUNITY		
	FROM GENERAL REVENUE FUND	65,368,759	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		9,041,043
	FROM MEDICAL CARE TRUST FUND		155,533,961

Funds in Specific Appropriation 218 reflect a reduction of \$6,781,424 from General Revenue Fund as a result of transferring state intermediate care facilities for the developmentally disabled funding to the Agency for Persons with Disabilities.

Funds in Specific Appropriation 218 reflect a reduction of \$5,622,001 from the General Revenue Fund and \$11,751,302 from the Medical Care Trust Fund as a result of modifying the reimbursement for intermediate care facilities for the developmentally disabled, effective October 1, 2009.

From the funds in Specific Appropriation 218, \$9,041,043 from the Grants and Donations Trust Fund and \$18,897,903 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective October 1, 2009 and are contingent upon passage of HB 5105 or similar legislation becoming law. The agency is authorized to seek a federal Medicaid waiver as necessary to implement this provision. Funds provided in the Grants and Donations Trust Fund are contingent upon the non-federal share being provided through an intermediate care facilities for the developmentally disabled quality assessment. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

219	SPECIAL CATEGORIES		
	NURSING HOME CARE		
	FROM GENERAL REVENUE FUND	547,552,930	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		292,729,593
	FROM MEDICAL CARE TRUST FUND		1,798,105,991

From the funds in Specific Appropriation 219, \$6,085,961 from the Grants and Donations Trust Fund and \$7,432,389 from the Medical Care Trust Fund are provided for the purpose of maximizing federal revenues through the continuation of the Special Medicaid Payment Program for governmentally funded nursing homes. Any requests pursuant to chapter 216, Florida Statutes, by the Agency for Health Care Administration to increase budget authority to expand existing programs using increased federal reimbursement through these provisions, shall be contingent upon the availability of state match from existing state funds or local sources that do not increase the current requirement for state general revenue. The agency is authorized to seek federal Medicaid waivers as necessary to implement this provision.

Funds in Specific Appropriation 219 include a reduction of \$9,358,471 from the General Revenue Fund and \$19,561,402 from the Medical Care Trust Fund as a result of expanding the Nursing Home Diversion Program,

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effective July 1, 2009.

Funds in Specific Appropriation 219 reflect a reduction of \$22,459,706 from the General Revenue Fund and \$46,946,059 from the Medical Care Trust Fund as a result of modifying the reimbursement for nursing home rates. The agency shall implement a recurring methodology in the Title XIX Nursing Home Reimbursement Plan to reduce nursing home rates to achieve this reduction. In establishing rates through the normal process, prior to including this reduction, if the unit cost is equal to or less than the unit cost used in establishing the budget, then no additional reduction in rates is necessary. In establishing rates through the normal process, prior to including this reduction, if the unit cost is greater than the unit cost used in establishing the budget, then rates shall be reduced by an amount required to achieve this reduction, but shall not be reduced below the unit cost used in establishing the budget.

From the funds in Specific Appropriation 219, the Agency for Health Care Administration, in consultation with the Department of Elder Affairs, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 306, Home and Community Based Services Waiver, Specific Appropriation 386, Home and Community Based Services Waiver, Specific Appropriation 387, Assisted Living Facility Waiver, Specific Appropriation 392, Capitated Nursing Home Diversion Waiver, and Specific Appropriation 243, Home and Community Based Services Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for diversion.

From the funds in Specific Appropriation 219, \$284,862,032 from the Grants and Donations Trust Fund and \$595,428,549 from the Medical Care Trust Fund are contingent upon the non-federal share being provided through nursing home quality assessments. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

220	SPECIAL CATEGORIES STATE MENTAL HEALTH HOSPITAL PROGRAM FROM MEDICAL CARE TRUST FUND	9,093,491
221	SPECIAL CATEGORIES MENTAL HEALTH HOSPITAL DISPROPORTIONATE SHARE FROM MEDICAL CARE TRUST FUND	67,123,021
222	SPECIAL CATEGORIES T.B. HOSPITAL DISPROPORTIONATE SHARE FROM MEDICAL CARE TRUST FUND	2,444,444
224	SPECIAL CATEGORIES CAPITATED NURSING HOME DIVERSION WAIVER FROM MEDICAL CARE TRUST FUND	316,757,651

From the funds in Specific Appropriation 224, \$5,391,196 from the General Revenue Fund and \$11,268,865 from the Medical Care Trust Fund are provided to expand the current Nursing Home Diversion Program by an additional 1,000 slots, effective July 1, 2009. The agency is authorized to seek the necessary federal waivers to implement this provision.

Funds in Specific Appropriation 224 reflect a reduction of \$2,430,174 from the General Revenue Fund and \$5,079,635 from the Medical Care Trust Fund as a result of modifying the reimbursement rate, effective September 1, 2009. The agency shall implement a recurring methodology to achieve this reduction. In establishing rates through the normal process, prior to including this reduction, if the unit cost is equal to or less than the unit cost used in establishing the budget, then no additional reduction in rates is necessary. If the unit cost is greater than the unit cost used in establishing the budget, then rates shall be reduced by an amount required to achieve this reduction, but shall not be reduced below the unit cost used in establishing the budget.

Funds in Specific Appropriation 224 reflect a reduction of \$102,502,776 from the General Revenue Fund to reflect the transfer of state funding for the Nursing Home Diversion waiver to the Department of

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Elder Affairs, effective July 1, 2009.

TOTAL: MEDICAID LONG TERM CARE		
FROM GENERAL REVENUE FUND	620,344,840	
FROM TRUST FUNDS		3,819,561,545
TOTAL ALL FUNDS		4,439,906,385

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

APPROVED SALARY RATE	27,355,945	
225 SALARIES AND BENEFITS POSITIONS	630.00	
FROM HEALTH CARE TRUST FUND		36,523,396
226 OTHER PERSONAL SERVICES		
FROM HEALTH CARE TRUST FUND		114,276
227 EXPENSES		
FROM HEALTH CARE TRUST FUND		7,878,171
228 OPERATING CAPITAL OUTLAY		
FROM HEALTH CARE TRUST FUND		87,054
229 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM HEALTH CARE TRUST FUND		782,188
230 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM HEALTH CARE TRUST FUND		2,051,596
FROM QUALITY OF LONG-TERM CARE		
FACILITY IMPROVEMENT TRUST FUND		1,000,000
231 SPECIAL CATEGORIES		
EMERGENCY ALTERNATIVE PLACEMENT		
FROM HEALTH CARE TRUST FUND		1,276,720
232 SPECIAL CATEGORIES		
MEDICAID SURVEILLANCE		
FROM HEALTH CARE TRUST FUND		111,820
233 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM HEALTH CARE TRUST FUND		474,281
234 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM HEALTH CARE TRUST FUND		252,390
TOTAL: HEALTH CARE REGULATION		
FROM TRUST FUNDS		50,551,892
TOTAL POSITIONS	630.00	
TOTAL ALL FUNDS		50,551,892
TOTAL: AGENCY FOR HEALTH CARE ADMINISTRATION		
FROM GENERAL REVENUE FUND	3,563,776,888	
FROM TRUST FUNDS		14,530,584,422
TOTAL POSITIONS	1,684.50	
TOTAL ALL FUNDS		18,094,361,310
TOTAL APPROVED SALARY RATE	73,742,948	

AGENCY FOR PERSONS WITH DISABILITIES

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE	11,147,020
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235	SALARIES AND BENEFITS	POSITIONS	322.50	
	FROM GENERAL REVENUE FUND		8,344,797	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			6,281,187
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND			176,440
236	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		2,470,838	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			1,977,588
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND			480,150
237	EXPENSES			
	FROM GENERAL REVENUE FUND		974,587	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			1,117,425
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND			193,061
238	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		24,179	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			26,334
239	SPECIAL CATEGORIES			
	GRANT AND AID INDIVIDUAL AND FAMILY			
	SUPPORTS			
	FROM GENERAL REVENUE FUND		3,980,000	
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND			13,856,771

Funds from Specific Appropriation 239 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there is no reduction in the number of persons served or level of services provided.

240	SPECIAL CATEGORIES			
	ROOM AND BOARD PAYMENTS FOR			
	DEVELOPMENTALLY DISABLED			
	FROM GENERAL REVENUE FUND		4,000,000	
241	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		148,684	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			23,875
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND			36,717
242	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		843,022	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			398,558
243	SPECIAL CATEGORIES			
	HOME AND COMMUNITY BASED SERVICES WAIVER			
	FROM GENERAL REVENUE FUND		266,345,198	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			569,659,311
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND			6,188,440

Funds from Specific Appropriation 243 shall not be used for administrative costs.

Funds in Specific Appropriation 243 for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there is no reduction in the number of persons served or level of services provided.

From the funds in Specific Appropriation 243, \$6,188,440 nonrecurring funds from the Social Services Block Grant Trust Fund and \$12,935,293 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided to continue services in the Home and Community Based Services

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Waiver. Release of these funds is contingent upon the agency submitting a spending plan to the Legislative Budget Commission for approval.

From the funds in Specific Appropriation 243, the agency may expand enrollment in the Consumer Directed Care Plus Program up to 2,500 individuals. Any savings generated from this expansion may be used to serve clients on the waiting list.

Funds in Specific Appropriation 243 reflect a reduction of \$970,800 from the General Revenue Fund and \$2,029,200 from the Operations and Maintenance Trust Fund as a result of eliminating behavior assistance services in standard and behavior focus group homes, effective October 1, 2009.

Funds in Specific Appropriation 243 reflect a reduction of \$108,670 from the General Revenue Fund and \$227,146 from the Operations and Maintenance Trust Fund as a result of eliminating behavioral therapy assessment services, effective October 1, 2009.

Funds in Specific Appropriation 243 reflect a reduction of \$97,697 from the General Revenue Fund and \$204,210 from the Operations and Maintenance Trust Fund as a result of eliminating medication reviews, effective October 1, 2009.

Funds in Specific Appropriation 243 reflect a reduction of \$301,625 from the General Revenue Fund and \$630,468 from the Operations and Maintenance Trust Fund as a result of consolidating durable and consumable medical supplies purchasing, effective January 1, 2010.

Contingent on receiving required federal approvals, the Agency for Health Care Administration and the Agency for Person with Disabilities may add a flexible benefit service to each home and community-based services waiver administered by the agency. This service shall be self-directed and provide the individual with meaningful day activities and support within the home. If an individual chooses to receive the flexible benefit service, the Fiscal Year 2009-2010 amount of the service may not exceed 92 percent of the individual's total projected Fiscal Year 2009-2010 expenditures for adult day training, companion services, respite care, supported employment, supported living coaching, and in-home support services. An individual may not be authorized to receive simultaneously the flexible benefit service and any of the following services: adult day training, companion services, respite care, supported employment, supported living coaching, or in-home support services. The flexible benefit service may allow training for the individual or the person authorized to make decisions on behalf of the individual to ensure successful self-direction of flexible benefit services.

From the funds in Specific Appropriation 243, the agency in consultation with the Agency for Health Care Administration shall develop a plan to establish individual budgets for individuals enrolled in the home and community based services waivers. The plan shall provide for the following: an equitable distribution of available resources among individuals based on an assessment process that includes client characteristics and a valid formal assessment instrument; client choice of services and providers once the individual budget is determined; any formulas necessary to predict resource needs and establish individual budgets; a recommended role for providers and support coordinators during the assessment process to avoid any potential conflicts of interest; a proposed schedule for implementation; and any suggested statutory revisions necessary to implement individual budgets. The agency shall consider input from stakeholder groups including self-advocates, family members, service providers, waiver support coordinators, and advocacy organizations in developing the plan. The plan shall be delivered to the Governor, the Chair of the Senate Policy and Steering Committee on Ways and Means, and the Chair of the House Full Appropriations Council on General Government & Health Care no later than February 1, 2010.

244	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	288,661
246	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND	84,664

SECTION 3 - HUMAN SERVICES

FROM OPERATIONS AND MAINTENANCE TRUST FUND		64,289
TOTAL: HOME AND COMMUNITY SERVICES		
FROM GENERAL REVENUE FUND	287,504,630	
FROM TRUST FUNDS		600,480,146
TOTAL POSITIONS	322.50	
TOTAL ALL FUNDS		887,984,776

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE	14,570,391	
247 SALARIES AND BENEFITS POSITIONS	324.00	
FROM GENERAL REVENUE FUND	11,261,395	
FROM ADMINISTRATIVE TRUST FUND		185,009
FROM OPERATIONS AND MAINTENANCE TRUST FUND		7,492,629
248 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	1,721	
FROM FEDERAL GRANTS TRUST FUND		447,000
249 EXPENSES		
FROM GENERAL REVENUE FUND	1,397,237	
FROM ADMINISTRATIVE TRUST FUND		284
FROM FEDERAL GRANTS TRUST FUND		95,181
FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,537,411
250 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	38,340	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,800
251 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM GENERAL REVENUE FUND	715,568	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		13,115
252 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	236,392	
FROM ADMINISTRATIVE TRUST FUND		812
FROM OPERATIONS AND MAINTENANCE TRUST FUND		142,855
253 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	499,402	
FROM FEDERAL GRANTS TRUST FUND		429,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND		337,884
254 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
FROM GENERAL REVENUE FUND	112,000	
255 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	238,807	
256 SPECIAL CATEGORIES		
HOME AND COMMUNITY SERVICES ADMINISTRATION		
FROM GENERAL REVENUE FUND	3,242,942	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,454,868
257 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	88,010	
FROM ADMINISTRATIVE TRUST FUND		2,066

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FROM OPERATIONS AND MAINTENANCE
TRUST FUND 75,038

257A DATA PROCESSING SERVICES
CHILDREN AND FAMILIES DATA CENTER
FROM GENERAL REVENUE FUND 579,575

258 DATA PROCESSING SERVICES
NORTHWOOD SHARED RESOURCE CENTER
FROM GENERAL REVENUE FUND 341,717

From funds in Specific Appropriation 258, the Agency for Persons with Disabilities shall submit a plan by October 1, 2009, to the Southwood Shared Resource Center (SSRC) and a plan to the Northwood Shared Resource Center (NSRC) providing for the efficient transfer of all data center service resources allocated to data center functions within the department to the SSRC and NSRC, respectively, pursuant to section 17, chapter 2008-116, Laws of Florida. These plans shall also be provided to the Agency for Enterprise Information Technology, Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government & Health Care.

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE
FROM GENERAL REVENUE FUND 18,753,106
FROM TRUST FUNDS 15,216,952

TOTAL POSITIONS 324.00
TOTAL ALL FUNDS 33,970,058

DEVELOPMENTAL DISABILITIES PUBLIC FACILITIES

The Office of Program Policy Analysis and Government Accountability (OPPAGA) shall evaluate and submit a report to the Legislature by June 30, 2009, containing recommendations for the statewide consolidation of pharmaceutical repackaging services, including an evaluation of the value to the State of Florida of all potential credits, rebates, and cost avoidances that may be realized through repackaging for the Department of Corrections (DOC), the Department of Juvenile Justice (DJJ), the Agency for Persons with Disabilities (APD), the Department of Children & Families (DCF) and the Department of Health (DOH). OPPAGA shall also include in their report an analysis of verifiable annual utilization rates for the dispensing of pharmaceuticals for Fiscal Years 2005 - 2009 by each of the five agencies that would participate in a consolidated repackaging services program, and the approximate daily output capabilities that would be required to meet the projected average daily utilization rate, as adjusted for future growth projections over the next three years for the five agencies. The OPPAGA report shall include an assessment of the projected capitalized cost of leases and equipment, and the fully burdened labor rate, projected FTE requirements, and associated operating costs needed by DOH to meet the projected daily utilization requirements for statewide consolidated repackaging services, and, if applicable, any cost avoidances and/or credits that would apply or not apply, as well as any federal regulatory requirements, including any inspection and certification requirements by the Food and Drug Administration.

Additionally, OPPAGA shall evaluate and submit a report to the Legislature by September 30, 2009, containing its recommendations concerning options for implementing a statewide consolidated program for purchasing pharmaceuticals under an adopted formulary to be used by DOC, DJJ, APD, DCF and DOH, and the feasibility of Florida obtaining discounts below both Wholesale Acquisition Cost (WAC) and the Minnesota Multistate Contracting Alliance for Pharmacy (MMCAP) prices for the pharmaceuticals listed on the adopted formulary, including the availability and regulatory prerequisites for obtaining 340B pricing under the Federal Medicare Program.

Based on the OPPAGA recommendations, the Agency for Persons with Disabilities shall purchase pharmaceuticals at prices no greater than those available under the (MMCAP), thereby enabling the agency to obtain pharmaceuticals at reduced prices that are the most cost-effective for Florida. Additionally, the Department of Health and APD shall study the feasibility of consolidating drug repackaging services through the Department of Health's central pharmacy and compare that with the costs and benefits of contracting out for such services to a private FDA licensed pharmaceutical repackager, with preference given to vendors with Florida based manufacturing operations that will promote the

SECTION 3 - HUMAN SERVICES

creation and maintenance of jobs in Florida.

	APPROVED SALARY RATE	94,182,127	
259	SALARIES AND BENEFITS	POSITIONS	2,754.50
	FROM GENERAL REVENUE FUND		51,642,079
	FROM ADMINISTRATIVE TRUST FUND		41,131
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		67,110,821
260	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		1,251,796
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		2,097,492
261	EXPENSES		
	FROM GENERAL REVENUE FUND		4,427,928
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		6,021,670
262	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		334,120
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		464,097
263	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND		1,177,767
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,975,831
264	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		1,653,728
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		2,428,741
265	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL		
	SERVICES		
	FROM GENERAL REVENUE FUND		2,525,060
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		5,330,766
266	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND		191,401
267	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		2,088,260
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,786,894
268	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND		25,000
268A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		707,449
	FROM ADMINISTRATIVE TRUST FUND		138
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		574,375
TOTAL:	DEVELOPMENTAL DISABILITIES PUBLIC FACILITIES		
	FROM GENERAL REVENUE FUND		66,024,588
	FROM TRUST FUNDS		87,831,956
	TOTAL POSITIONS		2,754.50
	TOTAL ALL FUNDS		153,856,544

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TOTAL: AGENCY FOR PERSONS WITH DISABILITIES		
FROM GENERAL REVENUE FUND	372,282,324	
FROM TRUST FUNDS		703,529,054
 TOTAL POSITIONS	3,401.00	
TOTAL ALL FUNDS		1,075,811,378
TOTAL APPROVED SALARY RATE	119,899,538	

CHILDREN AND FAMILY SERVICES, DEPARTMENT OF
ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	43,764,538	
 269 SALARIES AND BENEFITS POSITIONS	860.00	
FROM GENERAL REVENUE FUND	29,582,123	
FROM ADMINISTRATIVE TRUST FUND		28,569,815
FROM FEDERAL GRANTS TRUST FUND		678,172
FROM WELFARE TRANSITION TRUST FUND		403,423
FROM OPERATIONS AND MAINTENANCE TRUST FUND		239,177
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		18,189
 270 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	356,220	
FROM ADMINISTRATIVE TRUST FUND		50,878
FROM FEDERAL GRANTS TRUST FUND		28,720
FROM WELFARE TRANSITION TRUST FUND		132
 271 EXPENSES		
FROM GENERAL REVENUE FUND	5,863,935	
FROM ADMINISTRATIVE TRUST FUND		1,163,281
FROM FEDERAL GRANTS TRUST FUND		109,223
FROM WELFARE TRANSITION TRUST FUND		61,866
FROM OPERATIONS AND MAINTENANCE TRUST FUND		78,191
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		3,726
 272 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	37,028	
FROM ADMINISTRATIVE TRUST FUND		122,608
 273 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM ADMINISTRATIVE TRUST FUND		20,000
 274 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM GENERAL REVENUE FUND	302,259	
 275 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	570,925	
FROM ADMINISTRATIVE TRUST FUND		329,552
FROM FEDERAL GRANTS TRUST FUND		10,524
FROM WELFARE TRANSITION TRUST FUND		3,389
FROM OPERATIONS AND MAINTENANCE TRUST FUND		405,883
 276 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	3,138,808	
 277 SPECIAL CATEGORIES		
STATE INSTITUTIONAL CLAIMS		
FROM GENERAL REVENUE FUND	40,498	
 277A SPECIAL CATEGORIES		
DEFERRED-PAYMENT COMMODITY CONTRACTS		
FROM GENERAL REVENUE FUND	7,232	

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	FROM ADMINISTRATIVE TRUST FUND . . .		2,507
278	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	4,560,391	
	FROM FEDERAL GRANTS TRUST FUND . . .		877,919
279	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND	14,913,815	
	FROM ADMINISTRATIVE TRUST FUND . . .		3,371,592
	FROM FEDERAL GRANTS TRUST FUND . . .		5,094,849
	FROM WELFARE TRANSITION TRUST FUND .		158,608
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		22,940
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		67,751
280	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND	6,756,806	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,280,348
	FROM FEDERAL GRANTS TRUST FUND . . .		4,606,075
	FROM WELFARE TRANSITION TRUST FUND .		5,003
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		5,003
282	PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS		
	RELIEF/KIMBERLY GODWIN		
	FROM ADMINISTRATIVE TRUST FUND . . .		760,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	66,130,040	
	FROM TRUST FUNDS		48,549,344
	TOTAL POSITIONS	860.00	
	TOTAL ALL FUNDS		114,679,384

PROGRAM: SUPPORT SERVICES

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	9,429,706	
283	SALARIES AND BENEFITS	POSITIONS	170.00
	FROM WORKING CAPITAL TRUST FUND . .		12,033,942

From funds in Specific Appropriation 283, the Department of Children and Family Services is directed to establish and chair a workgroup made up of representatives designated by the Department of Revenue, the Northwood Shared Resource Center (NSRC), and the Agency for Enterprise Information Technology to develop a recommended plan for any modifications in operation, overall cost, and cost recovery systems that will impact the Florida On-Line Recipient Integrated Data Access (FLORIDA) System as a result of the production implementation of the Department of Revenue's Child Support Automated Management System. The plan shall minimally address system needs over the next three state fiscal years and include current and projected staffing requirements; current and projected mainframe and other system capacity requirements; current and projected costs of operation, including any one-time transition costs; and any changes in technology that are determined to be necessary. The plan shall be submitted to the Governor, the chair of the House Full Appropriations Council on General Government & Health Care, and the chair of the Senate Policy and Steering Committee on Ways and Means no later than February 28, 2010.

284	OTHER PERSONAL SERVICES		
	FROM WORKING CAPITAL TRUST FUND . .		463,333
285	EXPENSES		
	FROM WORKING CAPITAL TRUST FUND . .		3,929,593
286	OPERATING CAPITAL OUTLAY		
	FROM WORKING CAPITAL TRUST FUND . .		51,087

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287	SPECIAL CATEGORIES COMPUTER RELATED EXPENSES FROM WORKING CAPITAL TRUST FUND . . .			20,136,021
288	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKING CAPITAL TRUST FUND . . .			100,624
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS			36,714,600
	TOTAL POSITIONS	170.00		
	TOTAL ALL FUNDS			36,714,600

NORTHWOOD SHARED RESOURCE CENTER (NSRC)

	APPROVED SALARY RATE	3,702,500		
289	SALARIES AND BENEFITS POSITIONS FROM WORKING CAPITAL TRUST FUND . . .	72.00		4,961,778
290	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND . . .			198,571
291	EXPENSES FROM WORKING CAPITAL TRUST FUND . . .			500,310
292	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND . . .			21,895
293	SPECIAL CATEGORIES COMPUTER RELATED EXPENSES FROM WORKING CAPITAL TRUST FUND . . .			17,422,496
294	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKING CAPITAL TRUST FUND . . .			43,125
TOTAL:	NORTHWOOD SHARED RESOURCE CENTER (NSRC) FROM TRUST FUNDS			23,148,175
	TOTAL POSITIONS	72.00		
	TOTAL ALL FUNDS			23,148,175

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

FAMILY SAFETY AND PRESERVATION SERVICES

	APPROVED SALARY RATE	133,557,249		
295	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	3,320.50	71,832,257	
	FROM DOMESTIC VIOLENCE TRUST FUND . . .			425,021
	FROM FEDERAL GRANTS TRUST FUND			26,506,318
	FROM WELFARE TRANSITION TRUST FUND . .			57,416,421
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			27,959,286
296	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	1,124,926		
	FROM FEDERAL GRANTS TRUST FUND			1,288,248
	FROM WELFARE TRANSITION TRUST FUND . .			653,845
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			634,373
297	EXPENSES FROM GENERAL REVENUE FUND	12,470,487		
	FROM CHILD WELFARE TRAINING TRUST FUND			166,984
	FROM DOMESTIC VIOLENCE TRUST FUND . . .			69,332
	FROM FEDERAL GRANTS TRUST FUND			5,450,060
	FROM WELFARE TRANSITION TRUST FUND . .			9,106,771
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			59,944

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	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		4,516,887
298	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	23,448	
	FROM FEDERAL GRANTS TRUST FUND		5,664
	FROM WELFARE TRANSITION TRUST FUND		11,087
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		9,231
299	LUMP SUM		
	SHARED RISK FUND FOR COMMUNITY BASED PROVIDERS OF CHILD WELFARE SERVICES FROM FEDERAL GRANTS TRUST FUND		4,000,000
300	SPECIAL CATEGORIES		
	HOME CARE FOR DISABLED ADULTS		
	FROM GENERAL REVENUE FUND	2,219,860	
301	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY CARE FOR DISABLED ADULTS		
	FROM GENERAL REVENUE FUND	2,041,955	
302	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,825,729	
	FROM CHILD WELFARE TRAINING TRUST FUND		43,153
	FROM DOMESTIC VIOLENCE TRUST FUND		6,116
	FROM FEDERAL GRANTS TRUST FUND		1,325,657
	FROM WELFARE TRANSITION TRUST FUND		1,326,579
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		440,000
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		865,550
303	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		800
304	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GRANTS TO SHERIFFS FOR PROTECTIVE INVESTIGATIONS		
	FROM GENERAL REVENUE FUND	20,553,806	
	FROM TOBACCO SETTLEMENT TRUST FUND		7,523,631
	FROM WELFARE TRANSITION TRUST FUND		9,903,462
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		9,510,258

The funds in Specific Appropriation 304 shall be used by the Department of Children and Family Services to award grants to the sheriffs of Manatee, Pasco, Pinellas, Broward, Seminole, Hillsborough and Citrus counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes.

The sheriffs receiving grants from the funds appropriated in Specific Appropriation 304 shall submit detailed expenditure reports to the Department of Children and Family Services for the fiscal year ending June 30, 2009, by July 31, 2009. The Department of Children and Family Services shall assemble the information reported by the sheriffs and submit the collection of reports to the Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the Full Appropriations Council on General Government & Health Care by September 1, 2009.

305	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM		
	FROM GENERAL REVENUE FUND	95,210	
	FROM DOMESTIC VIOLENCE TRUST FUND		10,366,004
	FROM FEDERAL GRANTS TRUST FUND		14,578,108
	FROM WELFARE TRANSITION TRUST FUND		7,750,000
306	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND	4,042,415	
	FROM FEDERAL GRANTS TRUST FUND		8,449,599

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Funds in Specific Appropriation 306 have been adjusted by \$1,578,991 to reflect federal funds expected from the American Recovery and Reinvestment Act of 2009, which is contingent on changes to the Federal Medical Assistance Percentage (FMAP).

307	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION		
	FROM GENERAL REVENUE FUND	21,601,975	
	FROM TOBACCO SETTLEMENT TRUST FUND		143,547
	FROM FEDERAL GRANTS TRUST FUND		574,189
	FROM WELFARE TRANSITION TRUST FUND		5,778,467
308	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD PROTECTION		
	FROM GENERAL REVENUE FUND	7,557,987	
	FROM CHILD WELFARE TRAINING TRUST FUND		979,960
	FROM TOBACCO SETTLEMENT TRUST FUND		3,612,716
	FROM FEDERAL GRANTS TRUST FUND		20,285,482
	FROM GRANTS AND DONATIONS TRUST FUND		130,000
	FROM WELFARE TRANSITION TRUST FUND		1,737,002
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		530,696
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		3,047,180
309	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	5,370,721	
	FROM FEDERAL GRANTS TRUST FUND		10,549
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,807
310	SPECIAL CATEGORIES		
	TEMPORARY EMERGENCY SHELTER SERVICES		
	FROM GENERAL REVENUE FUND	203,527	
311	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FAMILY FOSTER CARE		
	FROM GENERAL REVENUE FUND	4,000,000	
	The department shall transfer \$4,000,000 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children in Statewide Inpatient Psychiatric Program (SIPP) and Residential Group Care beds.		
312	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RESIDENTIAL GROUP CARE		
	FROM GENERAL REVENUE FUND	219,241	
	FROM TOBACCO SETTLEMENT TRUST FUND		1,145,294
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		115,836
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		361,640
313	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EMERGENCY SHELTER CARE		
	FROM GENERAL REVENUE FUND	68,924	
	FROM TOBACCO SETTLEMENT TRUST FUND		400,009
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		376,065
314A	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	5,720	
	FROM FEDERAL GRANTS TRUST FUND		4,106
	FROM WELFARE TRANSITION TRUST FUND		960
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,306
315	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY BASED CARE FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES		
	FROM GENERAL REVENUE FUND	245,889,319	

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FROM CHILD WELFARE TRAINING TRUST FUND	3,140,405
FROM TOBACCO SETTLEMENT TRUST FUND	110,121,149
FROM FEDERAL GRANTS TRUST FUND	249,713,036
FROM GRANTS AND DONATIONS TRUST FUND	400,000
FROM WELFARE TRANSITION TRUST FUND	60,891,546
FROM OPERATIONS AND MAINTENANCE TRUST FUND	8,979,209
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	41,078,586

Funds in Specific Appropriation 315 have been adjusted by \$3,658,181 to reflect federal funds expected from the American Recovery and Reinvestment Act of 2009 related to Title IV-E Foster Care and Adoption Assistance.

TOTAL: FAMILY SAFETY AND PRESERVATION SERVICES		
FROM GENERAL REVENUE FUND	401,147,507	
FROM TRUST FUNDS		723,931,131
TOTAL POSITIONS	3,320.50	
TOTAL ALL FUNDS		1,125,078,638

PROGRAM: MENTAL HEALTH PROGRAM

MENTAL HEALTH SERVICES

APPROVED SALARY RATE	147,578,507	
316 SALARIES AND BENEFITS POSITIONS	4,075.50	
FROM GENERAL REVENUE FUND	125,506,811	
FROM ADMINISTRATIVE TRUST FUND		9,917
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		250,903
FROM FEDERAL GRANTS TRUST FUND		37,800,255
FROM WELFARE TRANSITION TRUST FUND		80,237
FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,076,315

From the funds in Specific Appropriations 316, 317, 318, 319, 320, 325, 331, 336, and 337, the Agency for Health Care Administration on behalf of the department, shall issue an Invitation to Negotiate (ITN), or a Request for Proposal (RFP) for the provision of treatment and all other operations of the Northeast Florida State Hospital in Macclenny, Florida. The department may respond to the ITN or RFP. The Agency for Health Care Administration shall evaluate all responses and select the successful respondent. To be considered a qualified respondent, a minimum General Revenue savings of \$2,004,608 and a minimum trust fund savings of \$1,336,404 for Fiscal Year 2009-2010 based on a January 1, 2010 implementation must be guaranteed, as well as a minimum annual General Revenue savings of \$4,009,216 and a minimum annual trust fund savings of \$2,612,808. The selected respondent will begin operating the facility by January 1, 2010 either under contract if the selected respondent is a private provider, or through the implementation of a revised operational plan consistent with the ITN or RFP if the selected respondent is the department. Funds in Specific Appropriations 316, 317, 318, 319, 320, 325, 331, 336, and 337 reflect a reduction of \$2,004,608 in the General Revenue fund and \$1,336,404 in trust funds associated with the implementation of this proviso.

In the event a private provider is awarded a contract, the contract shall require the provider to continue care for all existing patients and accept new patients demonstrating traumatic brain injuries and complex medical needs without additional appropriation. The contract shall also provide that the hospital shall remain in Macclenny, Florida.

Current Northeast Florida State Hospital employees who are affected by the outsourcing, in the event a private provider is awarded a contract, shall be given first preference for continued employment by the contractor. The department shall make all reasonable efforts to find suitable job placements for employees who wish to remain within the state personnel system.

The selected vendor who is awarded the management and operation of Northeast Florida State Hospital assumes the entire debt service for the contracted infrastructure energy savings program.

SECTION 3 - HUMAN SERVICES

317	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,851,207	
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND		16,000
	FROM FEDERAL GRANTS TRUST FUND		408,866
	FROM WELFARE TRANSITION TRUST FUND		258,710
318	EXPENSES		
	FROM GENERAL REVENUE FUND	11,264,330	
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND		480,169
	FROM FEDERAL GRANTS TRUST FUND		723,813
	FROM WELFARE TRANSITION TRUST FUND		71,709
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		345,959
319	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	387,630	
	FROM FEDERAL GRANTS TRUST FUND		261,679
320	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	2,740,804	
321	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PUBLIC SAFETY, MENTAL		
	HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING		
	GRANT PROGRAM		
	FROM GENERAL REVENUE FUND	2,000,000	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,000,000
322	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN'S MENTAL HEALTH		
	SERVICES		
	FROM GENERAL REVENUE FUND	24,123,955	
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND		8,211,470
	FROM FEDERAL GRANTS TRUST FUND		11,386,000
323	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY MENTAL HEALTH		
	SERVICES		
	FROM GENERAL REVENUE FUND	167,791,997	
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND		21,869,402
	FROM FEDERAL GRANTS TRUST FUND		19,908,610
	FROM WELFARE TRANSITION TRUST FUND		7,357,585
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		450,002
324	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BAKER ACT SERVICES		
	FROM GENERAL REVENUE FUND	62,333,949	
325	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,555,280	
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND		222,729
	FROM FEDERAL GRANTS TRUST FUND		136,948
	FROM WELFARE TRANSITION TRUST FUND		1,000
326	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	33,593,224	
	FROM FEDERAL GRANTS TRUST FUND		516,534
327	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL		
	SERVICES		
	FROM GENERAL REVENUE FUND	109,479,020	
	FROM FEDERAL GRANTS TRUST FUND		26,451,419
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,783,190

SECTION 3 - HUMAN SERVICES

328	SPECIAL CATEGORIES PURCHASE OF THERAPEUTIC SERVICES FOR CHILDREN FROM GENERAL REVENUE FUND	8,911,958	
329	SPECIAL CATEGORIES GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM FROM GENERAL REVENUE FUND	7,091,618	
330	SPECIAL CATEGORIES FLORIDA SUBSTANCE ABUSE AND MENTAL HEALTH CORPORATION FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	222,140	81,537
331	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	9,019,258	1,053,469 685,623
332	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH FROM GENERAL REVENUE FUND	16,867,594	

The department shall transfer \$15,863,504 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children in Statewide Inpatient Psychiatric Program (SIPP) and Residential Group Care beds. The remaining funds shall be used to provide residential services to non-Medicaid eligible children.

333	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	5,362,150	
334	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	90,969	
335	SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN'S BAKER ACT SERVICES FROM GENERAL REVENUE FUND	14,021,460	
336	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND FROM WELFARE TRANSITION TRUST FUND	568,923	1,129 849
337	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	25,770	398
TOTAL:	MENTAL HEALTH SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	608,810,047	146,902,426
	TOTAL POSITIONS	4,075.50	
	TOTAL ALL FUNDS		755,712,473

PROGRAM: SUBSTANCE ABUSE PROGRAM

SUBSTANCE ABUSE SERVICES

	APPROVED SALARY RATE	3,022,829	
339	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	65.00 2,269,055	

SECTION 3 - HUMAN SERVICES

	FROM ADMINISTRATIVE TRUST FUND . . .		7,485
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		1,039,842
	FROM FEDERAL GRANTS TRUST FUND . . .		542,134
	FROM GRANTS AND DONATIONS TRUST FUND		11,651
	FROM WELFARE TRANSITION TRUST FUND .		176,406
340	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	770,611	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		1,190,574
	FROM FEDERAL GRANTS TRUST FUND . . .		184,209
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		48,289
341	EXPENSES		
	FROM GENERAL REVENUE FUND	261,157	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		368,966
	FROM FEDERAL GRANTS TRUST FUND . . .		211,711
	FROM WELFARE TRANSITION TRUST FUND .		28,420
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,160
341A	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	333	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		334
	FROM FEDERAL GRANTS TRUST FUND . . .		333
342	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN AND ADOLESCENT SUBSTANCE ABUSE SERVICES		
	FROM GENERAL REVENUE FUND	37,670,210	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		28,578,869
	FROM TOBACCO SETTLEMENT TRUST FUND .		2,860,907
	FROM FEDERAL GRANTS TRUST FUND . . .		211,066
	FROM WELFARE TRANSITION TRUST FUND .		640,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		84,918
343	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES		
	FROM GENERAL REVENUE FUND	32,664,528	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		63,145,154
	FROM TOBACCO SETTLEMENT TRUST FUND .		6,241,766
	FROM FEDERAL GRANTS TRUST FUND . . .		11,071,128
	FROM WELFARE TRANSITION TRUST FUND .		6,771,170
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,907,777
344	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,356,691	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		358,996
	FROM FEDERAL GRANTS TRUST FUND . . .		171,339
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		37,289
345	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	70,968	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,264,448
346	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	69,345	
	FROM FEDERAL GRANTS TRUST FUND . . .		14,961

SECTION 3 - HUMAN SERVICES

TOTAL: SUBSTANCE ABUSE SERVICES		
FROM GENERAL REVENUE FUND	75,132,898	
FROM TRUST FUNDS		129,172,302
TOTAL POSITIONS	65.00	
TOTAL ALL FUNDS		204,305,200

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

ECONOMIC SELF SUFFICIENCY SERVICES

APPROVED SALARY RATE	159,388,226	
348 SALARIES AND BENEFITS POSITIONS	4,544.50	
FROM GENERAL REVENUE FUND	109,034,438	
FROM FEDERAL GRANTS TRUST FUND		84,197,129
FROM GRANTS AND DONATIONS TRUST FUND		80,480
FROM WELFARE TRANSITION TRUST FUND		7,071,232
349 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	1,611,582	
FROM FEDERAL GRANTS TRUST FUND		3,822,049
FROM GRANTS AND DONATIONS TRUST FUND		33,602
FROM WELFARE TRANSITION TRUST FUND		184,627
350 EXPENSES		
FROM GENERAL REVENUE FUND	21,894,502	
FROM FEDERAL GRANTS TRUST FUND		24,618,535
FROM GRANTS AND DONATIONS TRUST FUND		10
FROM WELFARE TRANSITION TRUST FUND		1,727,179
351 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	1,466	
FROM FEDERAL GRANTS TRUST FUND		23,572
FROM WELFARE TRANSITION TRUST FUND		4,285
352 SPECIAL CATEGORIES		
GRANTS AND AIDS - CHALLENGE GRANTS		
FROM GENERAL REVENUE FUND	2,031,354	
353 SPECIAL CATEGORIES		
GRANTS AND AIDS - FEDERAL EMERGENCY SHELTER GRANT PROGRAM		
FROM GENERAL REVENUE FUND	1,926,487	
FROM FEDERAL GRANTS TRUST FUND		15,938,739
FROM WELFARE TRANSITION TRUST FUND		787,953

The Office on Homelessness may accept and administer funding allocated to the State of Florida by the U.S. Department of Urban Development (HUD) for the Emergency Shelter Grant (ESG) Program. The ESG Program will be administered by the Office on Homelessness in accordance with HUD rules and regulations. This funding may be granted by the state to local governments in the state, which may include cities and counties that are ESG grantees, or to private nonprofit organizations, if the local government where the project is located certifies its approval of the project. Initial preference will be given to local governments and nonprofit organizations in areas of the state where local governments do not receive funding directly from HUD. Grant applications will be ranked competitively based on grant application requirements and criteria published by the Office on Homelessness.

354 SPECIAL CATEGORIES		
GRANTS AND AIDS - HOMELESS HOUSING ASSISTANCE GRANTS		
FROM GENERAL REVENUE FUND	5,000,000	
355 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	11,821,137	
FROM FEDERAL GRANTS TRUST FUND		11,151,702
FROM WELFARE TRANSITION TRUST FUND		1,153,448

SECTION 3 - HUMAN SERVICES

356	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,109,539	
	FROM FEDERAL GRANTS TRUST FUND		2,719,647
	FROM WELFARE TRANSITION TRUST FUND		345,208
357	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LOCAL SERVICES PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		64,742,633
	From the funds in Specific Appropriation 357, the department shall issue an Invitation to Negotiate or a Request for Proposal for health care services in Miami-Dade County upon the expiration of the contract with Jackson Health Systems.		
358	SPECIAL CATEGORIES		
	PUBLIC ASSISTANCE FRAUD CONTRACT		
	FROM GENERAL REVENUE FUND	43,742	
	FROM FEDERAL GRANTS TRUST FUND		3,339,308
	FROM WELFARE TRANSITION TRUST FUND		1,104,750
359	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,500,106	
	FROM FEDERAL GRANTS TRUST FUND		1,076,084
	FROM WELFARE TRANSITION TRUST FUND		66,495
360	SPECIAL CATEGORIES		
	SERVICES TO REPATRIATED AMERICANS		
	FROM FEDERAL GRANTS TRUST FUND		40,380
360A	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	6,953	
	FROM FEDERAL GRANTS TRUST FUND		7,448
	FROM WELFARE TRANSITION TRUST FUND		445
361	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND		21,400
362	FINANCIAL ASSISTANCE PAYMENTS		
	CASH ASSISTANCE		
	FROM GENERAL REVENUE FUND	125,131,827	
	FROM WELFARE TRANSITION TRUST FUND		90,123,290
	From the funds in Specific Appropriation 362, \$44,637,095 from the Welfare Transition Trust Fund is provided for an increase in federal funds expected from the American Recovery and Reinvestment Act of 2009.		
363	FINANCIAL ASSISTANCE PAYMENTS		
	OPTIONAL STATE SUPPLEMENTATION PROGRAM		
	FROM GENERAL REVENUE FUND	15,504,895	
364	FINANCIAL ASSISTANCE PAYMENTS		
	PERSONAL CARE ALLOWANCE		
	FROM GENERAL REVENUE FUND	344,456	
365	FINANCIAL ASSISTANCE PAYMENTS		
	REFUGEE/ENTRANT ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND		15,231,735
TOTAL:	ECONOMIC SELF SUFFICIENCY SERVICES		
	FROM GENERAL REVENUE FUND	296,962,484	
	FROM TRUST FUNDS		329,613,365
	TOTAL POSITIONS	4,544.50	
	TOTAL ALL FUNDS		626,575,849

SECTION 3 - HUMAN SERVICES

TOTAL: CHILDREN AND FAMILY SERVICES, DEPARTMENT OF
 FROM GENERAL REVENUE FUND 1,448,182,976
 FROM TRUST FUNDS 1,438,031,343

 TOTAL POSITIONS 13,107.50
 TOTAL ALL FUNDS 2,886,214,319
 TOTAL APPROVED SALARY RATE 500,443,555

ELDER AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO ELDERS PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

APPROVED SALARY RATE 9,292,212

366 SALARIES AND BENEFITS POSITIONS 251.00
 FROM GENERAL REVENUE FUND 3,202,838
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 9,396,588

367 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 135,250
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 807,828

368 EXPENSES
 FROM GENERAL REVENUE FUND 488,326
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 1,624,175

369 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 8,405
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 34,178

370 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 95,999
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 138,000

371 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 100

372 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 127,770
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 16,811

373 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 27,059
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 79,934

TOTAL: COMPREHENSIVE ELIGIBILITY SERVICES
 FROM GENERAL REVENUE FUND 4,085,747
 FROM TRUST FUNDS 12,097,514

 TOTAL POSITIONS 251.00
 TOTAL ALL FUNDS 16,183,261

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE 2,949,021

374 SALARIES AND BENEFITS POSITIONS 64.50
 FROM GENERAL REVENUE FUND 1,560,544
 FROM FEDERAL GRANTS TRUST FUND 2,081,362
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 784,311

SECTION 3 - HUMAN SERVICES

375	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	189,446	
	FROM ADMINISTRATIVE TRUST FUND . . .		55,000
	FROM FEDERAL GRANTS TRUST FUND . . .		434,811
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		205,507
376	EXPENSES		
	FROM GENERAL REVENUE FUND	511,616	
	FROM ADMINISTRATIVE TRUST FUND . . .		8,049
	FROM FEDERAL GRANTS TRUST FUND . . .		876,669
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		427,922
377	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	10,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		6,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,000
378	SPECIAL CATEGORIES		
	AGING AND ADULT SERVICES TRAINING AND EDUCATION		
	FROM FEDERAL GRANTS TRUST FUND . . .		119,493
379	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ALZHEIMER'S DISEASE PROJECTS/SERVICES		
	FROM GENERAL REVENUE FUND	5,670,413	
379A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ALZHEIMERS DISEASE RESPITE SERVICES		
	FROM GENERAL REVENUE FUND	6,745,796	
380	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY		
	FROM GENERAL REVENUE FUND	44,516,274	
	FROM TOBACCO SETTLEMENT TRUST FUND .		7,370,633
	FROM FEDERAL GRANTS TRUST FUND . . .		277,928
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,388,969

Funds in Specific Appropriation 380 appropriated for Aging Resource Centers shall be equally allocated to each Aging Resource Center at the beginning of the fiscal year. The Department may re-allocate funds during the fiscal year based on negotiations with the Aging Resource Centers.

381	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOME ENERGY ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .		3,371,761
382	SPECIAL CATEGORIES		
	GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM		
	FROM GENERAL REVENUE FUND	346,998	
	FROM FEDERAL GRANTS TRUST FUND . . .		96,743,728

From the funds in Specific Appropriation 382, \$7,227,015 in nonrecurring funds from the Federal Grants Trust Fund is provided for Senior Nutrition Services as a result of federal funding received from the American Recovery and Reinvestment Act of 2009.

From the funds in Specific Appropriation 382, \$1,119,963 in nonrecurring funds from the Federal Grants Trust Fund is provided for Community Services Employment Program as a result of federal funding received from the American Recovery and Reinvestment Act of 2009.

383	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	115,400	
	FROM ADMINISTRATIVE TRUST FUND . . .		53,131
	FROM FEDERAL GRANTS TRUST FUND . . .		280,128
	FROM GRANTS AND DONATIONS TRUST FUND		22,700

SECTION 3 - HUMAN SERVICES

	FROM OPERATIONS AND MAINTENANCE TRUST FUND		53,564
384	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,827,305	
	FROM ADMINISTRATIVE TRUST FUND		31,397
	FROM FEDERAL GRANTS TRUST FUND		7,317,099
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		796,511
386	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND	25,604,225	
	FROM TOBACCO SETTLEMENT TRUST FUND		8,000,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		70,240,725
<p>Funds in Specific Appropriation 386 reflect an increase of \$5,387,170 from the General Revenue Fund and \$11,260,450 from the Operations and Maintenance Trust Fund as a result of the transfer of administration of the Adult Day Health Care Waiver and Channeling Services Waiver for Frail Elders from the Agency for Health Care Administration to the Department of Elder Affairs, effective July 1, 2009.</p>			
387	SPECIAL CATEGORIES		
	ASSISTED LIVING FACILITY WAIVER		
	FROM GENERAL REVENUE FUND	6,379,591	
	FROM TOBACCO SETTLEMENT TRUST FUND		5,000,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		23,786,017
388	SPECIAL CATEGORIES		
	ALZHEIMER'S DEMENTIA SPECIFIC MEDICAID WAIVER		
	FROM GENERAL REVENUE FUND	1,624,540	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,395,669
389	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LOCAL SERVICES PROGRAMS		
	FROM GENERAL REVENUE FUND	6,352,177	
390	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	14,599	
	FROM FEDERAL GRANTS TRUST FUND		2,319
391	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	9,653	
	FROM FEDERAL GRANTS TRUST FUND		15,143
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,707
391A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - OLDER AMERICANS ACT - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009		
	FROM FEDERAL GRANTS TRUST FUND		8,346,978
392	SPECIAL CATEGORIES		
	CAPITATED NURSING HOME DIVERSION WAIVER		
	FROM GENERAL REVENUE FUND	102,502,776	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		214,254,875

Funds in Specific Appropriation 392, reflect the transfer of administration of the nursing home diversion waiver and the Program for All Inclusive Care for the Elderly to the Agency for Health Care Administration to the Department of Elder Affairs, effective July 1, 2009.

SECTION 3 - HUMAN SERVICES

TOTAL: HOME AND COMMUNITY SERVICES		
FROM GENERAL REVENUE FUND	203,981,353	
FROM TRUST FUNDS		456,758,106
 TOTAL POSITIONS	64.50	
TOTAL ALL FUNDS		660,739,459

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	3,949,049	
 393 SALARIES AND BENEFITS POSITIONS	76.00	
FROM GENERAL REVENUE FUND	1,978,357	
FROM ADMINISTRATIVE TRUST FUND		1,958,081
FROM FEDERAL GRANTS TRUST FUND		1,446,520
FROM OPERATIONS AND MAINTENANCE TRUST FUND		8,968
 394 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	94,172	
FROM ADMINISTRATIVE TRUST FUND		456,484
FROM FEDERAL GRANTS TRUST FUND		655,811
 395 EXPENSES		
FROM GENERAL REVENUE FUND	299,308	
FROM ADMINISTRATIVE TRUST FUND		633,395
FROM FEDERAL GRANTS TRUST FUND		958,929
 396 OPERATING CAPITAL OUTLAY		
FROM FEDERAL GRANTS TRUST FUND		2,000
 397 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	5,485	
FROM ADMINISTRATIVE TRUST FUND		230,664
FROM FEDERAL GRANTS TRUST FUND		225,900
 398 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	113,538	
FROM ADMINISTRATIVE TRUST FUND		10,555
FROM FEDERAL GRANTS TRUST FUND		6,108
 399 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	12,998	
FROM ADMINISTRATIVE TRUST FUND		20,836
 400 DATA PROCESSING SERVICES		
TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,288
 TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	2,503,858	
FROM TRUST FUNDS		6,619,539
 TOTAL POSITIONS	76.00	
TOTAL ALL FUNDS		9,123,397

CONSUMER ADVOCATE SERVICES

APPROVED SALARY RATE	1,453,714	
 401 SALARIES AND BENEFITS POSITIONS	35.50	
FROM GENERAL REVENUE FUND	527,320	
FROM FEDERAL GRANTS TRUST FUND		1,463,813
 402 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	100	
FROM ADMINISTRATIVE TRUST FUND		53,825
FROM FEDERAL GRANTS TRUST FUND		405,633

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403	EXPENSES		
	FROM GENERAL REVENUE FUND	141,907	
	FROM ADMINISTRATIVE TRUST FUND		100,000
	FROM FEDERAL GRANTS TRUST FUND		108,060
404	SPECIAL CATEGORIES		
	PUBLIC GUARDIANSHIP CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,937,527	
	FROM ADMINISTRATIVE TRUST FUND		154,816
405	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	6,760	
	FROM ADMINISTRATIVE TRUST FUND		103,000
406	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	94,244	
	FROM FEDERAL GRANTS TRUST FUND		11,591
407	SPECIAL CATEGORIES		
	LONG TERM CARE OMBUDSMAN COUNCIL		
	FROM GENERAL REVENUE FUND	921,985	
	FROM FEDERAL GRANTS TRUST FUND		1,026,020
408	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	5,689	
	FROM FEDERAL GRANTS TRUST FUND		11,101
TOTAL:	CONSUMER ADVOCATE SERVICES		
	FROM GENERAL REVENUE FUND	3,635,532	
	FROM TRUST FUNDS		3,437,859
	TOTAL POSITIONS	35.50	
	TOTAL ALL FUNDS		7,073,391
TOTAL:	ELDER AFFAIRS, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	214,206,490	
	FROM TRUST FUNDS		478,913,018
	TOTAL POSITIONS	427.00	
	TOTAL ALL FUNDS		693,119,508
	TOTAL APPROVED SALARY RATE	17,643,996	

HEALTH, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

	APPROVED SALARY RATE	12,521,486	
409	SALARIES AND BENEFITS POSITIONS	267.00	
	FROM GENERAL REVENUE FUND	2,084,600	
	FROM ADMINISTRATIVE TRUST FUND		13,709,889
410	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	504,883	
	FROM ADMINISTRATIVE TRUST FUND		1,088,963
	FROM FEDERAL GRANTS TRUST FUND		75,000
411	EXPENSES		
	FROM GENERAL REVENUE FUND	331,819	
	FROM ADMINISTRATIVE TRUST FUND		3,647,890
	FROM FEDERAL GRANTS TRUST FUND		60,000
412	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - MINORITY HEALTH		
	INITIATIVES		
	FROM GENERAL REVENUE FUND	2,017,921	
413	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	157,395	
	FROM ADMINISTRATIVE TRUST FUND		1,300

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414	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .			29,834
415	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	454,068		1,961,109 100,000
416	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	216,173		
417	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	30,858		83,729
TOTAL:	ADMINISTRATIVE SUPPORT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	5,797,717		20,757,714
	TOTAL POSITIONS	267.00		
	TOTAL ALL FUNDS			26,555,431
INFORMATION TECHNOLOGY				
	APPROVED SALARY RATE	4,120,413		
418	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	80.00 1,967,354		3,028,386
419	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	40,313		231,000
420	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	5,374,077		3,903,242
421	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND			380,000
422	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	1,481,180		2,969,807
423	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	28,745		
424	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	16,004		18,140
424A	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER FROM ADMINISTRATIVE TRUST FUND			2,019,944
425	DATA PROCESSING SERVICES NORTHWOOD SHARED RESOURCE CENTER FROM ADMINISTRATIVE TRUST FUND			1,781,361

From funds in Specific Appropriation 425, the Department of Health shall submit a plan by October 1, 2009, to the Southwood Shared Resource Center (SSRC) and a plan to the Northwood Shared Resource Center (NSRC) providing for the efficient transfer of all data center service resources allocated to data center functions within the department to

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the SSRC and NSRC, respectively, pursuant to section 17, chapter 2008-116, Laws of Florida. The plans shall be provided to the Agency for Enterprise Information Technology, Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government & Health Care.

TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND	8,907,673	
FROM TRUST FUNDS		14,331,880
TOTAL POSITIONS	80.00	
TOTAL ALL FUNDS		23,239,553

PROGRAM: COMMUNITY PUBLIC HEALTH

FAMILY HEALTH OUTPATIENT AND NUTRITION SERVICES

	APPROVED SALARY RATE	6,841,285	
426	SALARIES AND BENEFITS	POSITIONS	148.00
	FROM GENERAL REVENUE FUND		1,939,949
	FROM EPILEPSY SERVICES TRUST FUND		64,502
	FROM FEDERAL GRANTS TRUST FUND		6,117,319
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND		433,696
	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND		452,289
427	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	25,700	
	FROM FEDERAL GRANTS TRUST FUND		230,708
	FROM GRANTS AND DONATIONS TRUST		
	FUND		63,220
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND		132,326
	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND		61,332
428	EXPENSES		
	FROM GENERAL REVENUE FUND	293,447	
	FROM ADMINISTRATIVE TRUST FUND		10,237
	FROM RAPE CRISIS PROGRAM TRUST		
	FUND		24,492
	FROM EPILEPSY SERVICES TRUST FUND		31,044
	FROM FEDERAL GRANTS TRUST FUND		3,465,418
	FROM GRANTS AND DONATIONS TRUST		
	FUND		21,410
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND		397,752
	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND		294,030
429	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FAMILY PLANNING SERVICES		
	FROM GENERAL REVENUE FUND	5,426,398	
	FROM FEDERAL GRANTS TRUST FUND		1,067,783
430	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EPILEPSY SERVICES		
	FROM GENERAL REVENUE FUND	2,107,152	
	FROM EPILEPSY SERVICES TRUST FUND		87,831
431	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EPILEPSY PREVENTION AND		
	EDUCATION ACTIVITIES		
	FROM EPILEPSY SERVICES TRUST FUND		1,340,000
432	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	5,148,408	
433	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PRIMARY CARE PROGRAM		
	FROM GENERAL REVENUE FUND	20,078,887	

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434	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLUORIDATION PROJECT FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		150,000
435	AID TO LOCAL GOVERNMENTS SCHOOL HEALTH SERVICES FROM GENERAL REVENUE FUND FROM TOBACCO SETTLEMENT TRUST FUND FROM FEDERAL GRANTS TRUST FUND	3,693,956	9,902,925 7,000,000
436	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		41,500 25,000
437	SPECIAL CATEGORIES GRANTS AND AIDS - OUNCE OF PREVENTION FROM WELFARE TRANSITION TRUST FUND		1,900,000
438	SPECIAL CATEGORIES GRANTS AND AIDS - CRISIS COUNSELING FROM GENERAL REVENUE FUND	2,000,000	
439	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM RAPE CRISIS PROGRAM TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	216,151	57,000 825,792 5,740 8,000 305,500
440	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM RAPE CRISIS PROGRAM TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	2,364,479	100,000 1,982,925 6,036,020 119,630
441	SPECIAL CATEGORIES GRANTS AND AIDS - HEALTHY START COALITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND	27,084,653	5,929,432 6,542,389
442	SPECIAL CATEGORIES HEALTH EDUCATION RISK REDUCTION PROJECT FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		12,686
443	SPECIAL CATEGORIES HEALTHY START COORDINATED CARE SYSTEM WAIVER FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	15,510,083	19,599,076
444	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL NUTRITION PROGRAMS FROM FEDERAL GRANTS TRUST FUND		540,078,960
445	SPECIAL CATEGORIES FULL SERVICE SCHOOLS - INTERAGENCY COOPERATION FROM TOBACCO SETTLEMENT TRUST FUND		8,500,000

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446	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	68,591	
447	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	13,977	
	FROM FEDERAL GRANTS TRUST FUND		44,237
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		3,174
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		2,039
447A	QUALIFIED EXPENDITURE CATEGORY WOMEN, INFANTS AND CHILDREN DATA SYSTEM FROM FEDERAL GRANTS TRUST FUND		2,660,546
TOTAL:	FAMILY HEALTH OUTPATIENT AND NUTRITION SERVICES FROM GENERAL REVENUE FUND	85,971,831	
	FROM TRUST FUNDS		626,127,960
	TOTAL POSITIONS	148.00	
	TOTAL ALL FUNDS		712,099,791

INFECTIOUS DISEASE CONTROL

	APPROVED SALARY RATE	13,781,287	
448	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	349.00 5,351,473	
	FROM FEDERAL GRANTS TRUST FUND		8,708,363
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,506,006
449	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	38,313	
	FROM FEDERAL GRANTS TRUST FUND		596,922
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		51,211
450	EXPENSES FROM GENERAL REVENUE FUND	1,812,745	
	FROM FEDERAL GRANTS TRUST FUND		7,802,606
	FROM GRANTS AND DONATIONS TRUST FUND		23,537
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		648,564
451	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - AIDS PATIENT CARE FROM GENERAL REVENUE FUND	12,609,807	
	FROM FEDERAL GRANTS TRUST FUND		7,060,522
452	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - RYAN WHITE CONSORTIA FROM FEDERAL GRANTS TRUST FUND		20,754,358

Funds in Specific Appropriation 452 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

453	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - STATEWIDE ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) NETWORKS FROM GENERAL REVENUE FUND	10,677,401	
454	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND	15,533,746	

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455	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	34,465	
	FROM FEDERAL GRANTS TRUST FUND		178,326
456	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	224,570	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		58,213
457	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,017,831	
	FROM FEDERAL GRANTS TRUST FUND		5,698,724
	FROM GRANTS AND DONATIONS TRUST FUND		162,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		70,000
458	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,530,876	
	FROM FEDERAL GRANTS TRUST FUND		11,166,097
459	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	233,587	
460	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) INSURANCE CONTINUATION PROGRAM		
	FROM GENERAL REVENUE FUND	6,794,685	
	FROM FEDERAL GRANTS TRUST FUND		4,891,498
461	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	142,575	
462	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	187,110	
463	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	50,956	
	FROM FEDERAL GRANTS TRUST FUND		67,921
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		34,395
464	SPECIAL CATEGORIES		
	OUTREACH FOR PREGNANT WOMEN		
	FROM GENERAL REVENUE FUND	500,000	
TOTAL:	INFECTIOUS DISEASE CONTROL		
	FROM GENERAL REVENUE FUND	56,740,140	
	FROM TRUST FUNDS		72,479,263
	TOTAL POSITIONS	349.00	
	TOTAL ALL FUNDS		129,219,403

ENVIRONMENTAL HEALTH SERVICES

	APPROVED SALARY RATE	8,869,539	
465	SALARIES AND BENEFITS POSITIONS	196.00	
	FROM GENERAL REVENUE FUND	1,848,105	
	FROM ADMINISTRATIVE TRUST FUND		3,517,527
	FROM FEDERAL GRANTS TRUST FUND		667,903
	FROM GRANTS AND DONATIONS TRUST FUND		199,618
	FROM RADIATION PROTECTION TRUST FUND		5,988,528

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466	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		71,060
	FROM FEDERAL GRANTS TRUST FUND . . .		131,791
	FROM GRANTS AND DONATIONS TRUST FUND		130,415
	FROM RADIATION PROTECTION TRUST FUND		33,393
467	EXPENSES		
	FROM GENERAL REVENUE FUND	362,302	
	FROM ADMINISTRATIVE TRUST FUND		1,096,958
	FROM FEDERAL GRANTS TRUST FUND		293,552
	FROM GRANTS AND DONATIONS TRUST FUND		202,896
	FROM RADIATION PROTECTION TRUST FUND		1,724,996
468	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	2,820,545	
	FROM ADMINISTRATIVE TRUST FUND		1,922,436
	FROM GRANTS AND DONATIONS TRUST FUND		1,204,571
469	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		15,000
	FROM FEDERAL GRANTS TRUST FUND		46,698
	FROM RADIATION PROTECTION TRUST FUND		56,997
470	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND		80,000
	FROM RADIATION PROTECTION TRUST FUND		130,856
471	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	189,084	
	FROM ADMINISTRATIVE TRUST FUND		340,000
	FROM FEDERAL GRANTS TRUST FUND		1,017,547
	FROM GRANTS AND DONATIONS TRUST FUND		131,203
	FROM RADIATION PROTECTION TRUST FUND		150,000
472	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	86,399	
	FROM FEDERAL GRANTS TRUST FUND		750,000
473	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	67,993	
	FROM RADIATION PROTECTION TRUST FUND		14,575
474	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	12,630	
	FROM ADMINISTRATIVE TRUST FUND		22,435
	FROM FEDERAL GRANTS TRUST FUND		4,499
	FROM GRANTS AND DONATIONS TRUST FUND		1,382
	FROM RADIATION PROTECTION TRUST FUND		40,522
475	SPECIAL CATEGORIES		
	STATE UNDERGROUND PETROLEUM ENVIRONMENTAL RESPONSE (SUPER) ACT REIMBURSEMENT		
	FROM ADMINISTRATIVE TRUST FUND		534,775

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TOTAL: ENVIRONMENTAL HEALTH SERVICES		
FROM GENERAL REVENUE FUND	5,387,058	
FROM TRUST FUNDS		20,522,133
TOTAL POSITIONS	196.00	
TOTAL ALL FUNDS		25,909,191

COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS

The Department of Health shall develop and establish a health care collaborative action network as a 3-year pilot program in Miami-Dade County. To implement the program, the department shall in conjunction with the local health department: establish and manage an alliance between hospitals, federally qualified health centers, free clinics, and other health care providers in Miami-Dade County to provide primary care services to the uninsured and underserved populations without a medical home. The department shall enter into a contract for the administration of services for the alliance. The department shall establish an alliance between hospitals, federally qualified health centers, free clinics, and other health care providers in Miami-Dade County to provide primary care services free or at a discount to county residents. The department shall coordinate service delivery, eliminate duplication of services, establish an electronic record, lower costs of health services, consolidate planning, increase access to healthcare, enhance cooperation among such providers; and ensure that individuals establish a medical home. The department shall make services of the program available to residents in Miami-Dade County and provide an interface to its electronic medical records systems for network members.

476 SALARIES AND BENEFITS	POSITIONS	12,073.00	
FROM COUNTY HEALTH DEPARTMENT			
TRUST FUND			631,117,754

The annual rate of salary for the positions in Specific Appropriation 476 is 468,856,521.

477 OTHER PERSONAL SERVICES			
FROM COUNTY HEALTH DEPARTMENT			
TRUST FUND			36,697,185

478 EXPENSES			
FROM COUNTY HEALTH DEPARTMENT			
TRUST FUND			118,159,486

479 AID TO LOCAL GOVERNMENTS			
CONTRIBUTION TO COUNTY HEALTH UNITS			
FROM GENERAL REVENUE FUND	182,940,638		

480 AID TO LOCAL GOVERNMENTS			
COMMUNITY HEALTH INITIATIVES			
FROM GENERAL REVENUE FUND	2,282,817		
FROM COUNTY HEALTH DEPARTMENT			
TRUST FUND			500,000

481 OPERATING CAPITAL OUTLAY			
FROM COUNTY HEALTH DEPARTMENT			
TRUST FUND			11,235,802

482 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM COUNTY HEALTH DEPARTMENT			
TRUST FUND			2,809,253

483 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM COUNTY HEALTH DEPARTMENT			
TRUST FUND			85,325,401

484 SPECIAL CATEGORIES			
GRANTS AND AIDS - CONTRACTED SERVICES			
FROM COUNTY HEALTH DEPARTMENT			
TRUST FUND			27,500

485 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM COUNTY HEALTH DEPARTMENT			
TRUST FUND			5,875,903

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486	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM COUNTY HEALTH DEPARTMENT TRUST FUND		288,347
487	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COUNTY HEALTH DEPARTMENT TRUST FUND		3,818,815
488	FIXED CAPITAL OUTLAY CONSTRUCTION, RENOVATION, AND EQUIPMENT - COUNTY HEALTH DEPARTMENTS FROM COUNTY HEALTH DEPARTMENT TRUST FUND		7,028,400
Funds in Specific Appropriation 488 shall be allocated to the Orange County Health Department from nonrecurring county health department trust funds.			
488A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIR OF COUNTY HEALTH DEPARTMENTS FROM COUNTY HEALTH DEPARTMENT TRUST FUND		7,533,960
TOTAL:	COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS FROM GENERAL REVENUE FUND	185,223,455	
	FROM TRUST FUNDS		910,417,806
	TOTAL POSITIONS	12,073.00	
	TOTAL ALL FUNDS		1,095,641,261

STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

	APPROVED SALARY RATE	19,429,915	
489	SALARIES AND BENEFITS POSITIONS	530.50	
	FROM GENERAL REVENUE FUND	9,350,164	
	FROM ADMINISTRATIVE TRUST FUND		595,867
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		2,793,281
	FROM FEDERAL GRANTS TRUST FUND		3,898,625
	FROM GRANTS AND DONATIONS TRUST FUND		138,777
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		153,823
	FROM PLANNING AND EVALUATION TRUST FUND		9,880,578
490	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	6,721	
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		149,583
	FROM FEDERAL GRANTS TRUST FUND		214,561
	FROM PLANNING AND EVALUATION TRUST FUND		689,100
491	EXPENSES		
	FROM GENERAL REVENUE FUND	1,473,016	
	FROM ADMINISTRATIVE TRUST FUND		229,144
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		821,468
	FROM BIOMEDICAL RESEARCH TRUST FUND		2,047
	FROM FEDERAL GRANTS TRUST FUND		4,348,698
	FROM GRANTS AND DONATIONS TRUST FUND		169,414
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		39,050
	FROM PLANNING AND EVALUATION TRUST FUND		11,718,810

From the funds provided in Specific Appropriation 491, \$250,000 in

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recurring general revenue funds shall be used to support the Statewide Council on Deafness.

492	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND		6,211,675
493	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND		4,681,461
494	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	100,000	
	FROM ADMINISTRATIVE TRUST FUND		2,600
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		1,932
	FROM FEDERAL GRANTS TRUST FUND		361,466
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		6,000
	FROM PLANNING AND EVALUATION TRUST FUND		128,302
495	SPECIAL CATEGORIES GRANTS AND AIDS - STRENGTHENING DOMESTIC SECURITY - BIOTERRORISM ENHANCEMENTS - HEALTH AND HOSPITALS FROM FEDERAL GRANTS TRUST FUND		58,184,180
496	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	442,854	
	FROM ADMINISTRATIVE TRUST FUND		255,000
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		919,958
	FROM FEDERAL GRANTS TRUST FUND		507,500
	FROM GRANTS AND DONATIONS TRUST FUND		87,946
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		41,188
	FROM PLANNING AND EVALUATION TRUST FUND		5,891,212
497	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	450,000	
498	SPECIAL CATEGORIES DRUGS, VACCINES AND OTHER BIOLOGICALS FROM GENERAL REVENUE FUND	22,759,379	
	FROM FEDERAL GRANTS TRUST FUND		82,631,606

Funds in Specific Appropriation 498 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

499	SPECIAL CATEGORIES TRANSFER TO BIOMEDICAL RESEARCH TRUST FUND FROM GENERAL REVENUE FUND	5,000,000	
500	SPECIAL CATEGORIES JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM FROM BIOMEDICAL RESEARCH TRUST FUND		4,200,000

From the funds in Specific Appropriation 500, up to \$50,000 shall be used for collaborative biomedical research projects within the state's historically black colleges and universities.

SECTION 3 - HUMAN SERVICES

501	SPECIAL CATEGORIES WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM FROM GENERAL REVENUE FUND	267,950	
	FROM BIOMEDICAL RESEARCH TRUST FUND		3,000,000
502	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,754,023	
503	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS FROM FEDERAL GRANTS TRUST FUND		1,000,000
504	SPECIAL CATEGORIES GRANTS AND AIDS - TRAUMA CARE FROM ADMINISTRATIVE TRUST FUND		7,500,000
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		93,747
505	SPECIAL CATEGORIES GRANTS AND AID - NURSING STUDENT LOAN REIMBURSEMENT/ SCHOLARSHIPS FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		929,006
506	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	95,596	
	FROM ADMINISTRATIVE TRUST FUND		3,954
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		23,883
	FROM FEDERAL GRANTS TRUST FUND		35,902
	FROM GRANTS AND DONATIONS TRUST FUND		1,966
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		1,260
	FROM PLANNING AND EVALUATION TRUST FUND		75,317
TOTAL:	STATEWIDE PUBLIC HEALTH SUPPORT SERVICES FROM GENERAL REVENUE FUND	42,699,703	
	FROM TRUST FUNDS		212,619,887
	TOTAL POSITIONS	530.50	
	TOTAL ALL FUNDS		255,319,590

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

	APPROVED SALARY RATE	30,140,955	
507	SALARIES AND BENEFITS	POSITIONS	731.50
	FROM GENERAL REVENUE FUND		19,848,440
	FROM DONATIONS TRUST FUND		14,644,787
	FROM FEDERAL GRANTS TRUST FUND		5,544,776
508	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	2,004,361	
	FROM DONATIONS TRUST FUND		89,063
	FROM FEDERAL GRANTS TRUST FUND		388,687
509	EXPENSES FROM GENERAL REVENUE FUND	2,046,711	
	FROM DONATIONS TRUST FUND		3,729,719
	FROM FEDERAL GRANTS TRUST FUND		2,941,248
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		30,936
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		54,085

SECTION 3 - HUMAN SERVICES

510	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	49,145	
	FROM DONATIONS TRUST FUND		35,629
	FROM FEDERAL GRANTS TRUST FUND		106,825
511	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND	22,649,081	
	FROM TOBACCO SETTLEMENT TRUST FUND		11,775,196
	FROM DONATIONS TRUST FUND		113,020,398
	FROM FEDERAL GRANTS TRUST FUND		695,321
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		9,025,082
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,559,178
<p>Funds in Specific Appropriation 511 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the department. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professionals' license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS network health professionals, staff, or contractors.</p>			
512	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MEDICAL SERVICES FOR ABUSED/NEGLECTED CHILDREN		
	FROM GENERAL REVENUE FUND	11,863,719	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		5,763,295
512A	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,233,272	
	FROM DONATIONS TRUST FUND		1,380,321
	FROM FEDERAL GRANTS TRUST FUND		171,303
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		281,710
513	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	558,501	
514	SPECIAL CATEGORIES		
	POISON CONTROL CENTER		
	FROM GENERAL REVENUE FUND	1,567,157	
515	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	490,002	
516	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEVELOPMENTAL EVALUATION AND INTERVENTION SERVICES/PART C		
	FROM GENERAL REVENUE FUND	17,293,282	
	FROM TOBACCO SETTLEMENT TRUST FUND		2,244,330
	FROM FEDERAL GRANTS TRUST FUND		36,240,640
	FROM WELFARE TRANSITION TRUST FUND		3,600,000

From the funds in Specific Appropriation 516, \$1,544,165 from the General Revenue Fund is provided as the state match for Medicaid reimbursable early intervention services in Specific Appropriation 181.

Funds in Specific Appropriation 516 have been adjusted by \$11,538,560 to reflect federal funds expected from the American Recovery and Reinvestment Act of 2009 related to Individuals with Disabilities Education Act Part C.

SECTION 3 - HUMAN SERVICES

517	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	161,870	
	FROM DONATIONS TRUST FUND		114,361
	FROM FEDERAL GRANTS TRUST FUND		43,261
TOTAL:	CHILDREN'S SPECIAL HEALTH CARE		
	FROM GENERAL REVENUE FUND	79,765,541	
	FROM TRUST FUNDS		213,480,151
	TOTAL POSITIONS	731.50	
	TOTAL ALL FUNDS		293,245,692
PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS			
MEDICAL QUALITY ASSURANCE			
	APPROVED SALARY RATE	23,779,648	
518	SALARIES AND BENEFITS POSITIONS	631.50	
	FROM DRUGS, DEVICES AND COSMETIC TRUST FUND		2,308,413
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		30,359,799
519	OTHER PERSONAL SERVICES		
	FROM DRUGS, DEVICES AND COSMETIC TRUST FUND		6,704
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		4,596,196
520	EXPENSES		
	FROM DRUGS, DEVICES AND COSMETIC TRUST FUND		504,956
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		7,431,498
521	OPERATING CAPITAL OUTLAY		
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		57,604
522	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES FROM MEDICAL QUALITY ASSURANCE TRUST FUND		13,000
524	SPECIAL CATEGORIES		
	UNLICENSED ACTIVITIES FROM MEDICAL QUALITY ASSURANCE TRUST FUND		1,231,856
525	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM MEDICAL QUALITY ASSURANCE TRUST FUND		246,923
526	SPECIAL CATEGORIES		
	CONTRACTED SERVICES FROM DRUGS, DEVICES AND COSMETIC TRUST FUND		78,000
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		15,115,119
528	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE FROM DRUGS, DEVICES AND COSMETIC TRUST FUND		3,487
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		361,544

SECTION 3 - HUMAN SERVICES

530	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DRUGS, DEVICES AND COSMETIC TRUST FUND		16,780
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		252,355
TOTAL:	MEDICAL QUALITY ASSURANCE FROM TRUST FUNDS		62,584,234
	TOTAL POSITIONS	631.50	
	TOTAL ALL FUNDS		62,584,234

COMMUNITY HEALTH RESOURCES

	APPROVED SALARY RATE		3,688,537
531	SALARIES AND BENEFITS	POSITIONS	92.00
	FROM GENERAL REVENUE FUND		807,381
	FROM ADMINISTRATIVE TRUST FUND		382,411
	FROM TOBACCO SETTLEMENT TRUST FUND		179,010
	FROM FEDERAL GRANTS TRUST FUND		706,492
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		2,919,997

From the funds in Specific Appropriation 531, \$179,010 and two positions are provided to implement the Comprehensive Statewide tobacco Education and Use Prevention Program in accordance with section 27, Article X of the State Constitution.

532	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		10,000
	FROM FEDERAL GRANTS TRUST FUND		19,770
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		24,000
533	EXPENSES		
	FROM GENERAL REVENUE FUND	129,919	
	FROM ADMINISTRATIVE TRUST FUND		133,178
	FROM FEDERAL GRANTS TRUST FUND		555,127
	FROM GRANTS AND DONATIONS TRUST FUND		29,729
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		765,059
534	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND	91,393	
536	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AID - LOCAL HEALTH COUNCILS FROM GRANTS AND DONATIONS TRUST FUND		906,000
537	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		12,850
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		9,000
538	SPECIAL CATEGORIES		
	AREA HEALTH EDUCATION CENTERS FROM GENERAL REVENUE FUND	6,977,475	
539	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	28,620	
	FROM ADMINISTRATIVE TRUST FUND		5,623
	FROM FEDERAL GRANTS TRUST FUND		675,471
	FROM GRANTS AND DONATIONS TRUST FUND		3,581
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		391,923

SECTION 3 - HUMAN SERVICES

540	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,578,673	
	FROM FEDERAL GRANTS TRUST FUND		437,153
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		500,000
541	SPECIAL CATEGORIES GRANTS AND AIDS - RURAL HEALTH NETWORK GRANTS		
	FROM GENERAL REVENUE FUND	500,000	
	FROM FEDERAL GRANTS TRUST FUND		574,305
542	SPECIAL CATEGORIES BRAIN AND SPINAL CORD HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		11,697,343
543	SPECIAL CATEGORIES CYSTIC FIBROSIS HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND	553,313	
	FROM FEDERAL GRANTS TRUST FUND		1,156,557
544	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES		
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		7,752,879
545	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		58,620
546	SPECIAL CATEGORIES GRANTS AND AIDS - SPINAL CORD RESEARCH		
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		1,000,000
547	SPECIAL CATEGORIES COMPREHENSIVE STATEWIDE TOBACCO PREVENTION AND EDUCATION PROGRAM		
	FROM TOBACCO SETTLEMENT TRUST FUND		61,662,222

Funds in Specific Appropriation 547 shall be used to implement the Comprehensive Statewide Tobacco Education and Use Prevention Program in accordance with section 27, Article X of the State Constitution. The appropriation shall be allocated as follows:

State & Community Interventions.....	14,073,319
Health Communications Interventions.....	20,613,744
Cessation Interventions	15,831,565
Surveillance & Evaluation	8,230,543
Administration & Management.....	2,913,051

548	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	7,793	
	FROM ADMINISTRATIVE TRUST FUND		2,496
	FROM FEDERAL GRANTS TRUST FUND		5,540
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		23,815
549	SPECIAL CATEGORIES MEDICALLY FRAGILE ENHANCEMENT PAYMENT		
	FROM GENERAL REVENUE FUND	610,020	

SECTION 3 - HUMAN SERVICES

TOTAL: COMMUNITY HEALTH RESOURCES		
FROM GENERAL REVENUE FUND	11,284,587	
FROM TRUST FUNDS		92,600,151
TOTAL POSITIONS	92.00	
TOTAL ALL FUNDS		103,884,738

PROGRAM: DISABILITY DETERMINATIONS

DISABILITY BENEFITS DETERMINATION

APPROVED SALARY RATE 840,454

550 SALARIES AND BENEFITS POSITIONS 1,036.00		
FROM GENERAL REVENUE FUND	655,213	
FROM FEDERAL GRANTS TRUST FUND		655,213
FROM U.S. TRUST FUND		50,409,419

The annual rate of salary for the positions funded by the U.S. Trust Fund in Specific Appropriation 550 is 37,643,114.

551 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	33,500	
FROM FEDERAL GRANTS TRUST FUND		33,500
FROM U.S. TRUST FUND		10,645,515

552 EXPENSES		
FROM GENERAL REVENUE FUND	172,071	
FROM FEDERAL GRANTS TRUST FUND		172,071
FROM U.S. TRUST FUND		15,121,883

553 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	5,000	
FROM FEDERAL GRANTS TRUST FUND		5,000
FROM U.S. TRUST FUND		187,000

554 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	174,396	
FROM FEDERAL GRANTS TRUST FUND		174,396
FROM U.S. TRUST FUND		25,654,436

555 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	2,125	
FROM FEDERAL GRANTS TRUST FUND		2,125
FROM U.S. TRUST FUND		373,013

556 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	4,990	
FROM FEDERAL GRANTS TRUST FUND		4,990
FROM U.S. TRUST FUND		396,270

TOTAL: DISABILITY BENEFITS DETERMINATION		
FROM GENERAL REVENUE FUND	1,047,295	
FROM TRUST FUNDS		103,834,831
TOTAL POSITIONS	1,036.00	
TOTAL ALL FUNDS		104,882,126

TOTAL: HEALTH, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	482,825,000	
FROM TRUST FUNDS		2,349,756,010
TOTAL POSITIONS	16,134.50	
TOTAL ALL FUNDS		2,832,581,010
TOTAL APPROVED SALARY RATE	124,013,519	

VETERANS' AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO VETERANS' PROGRAM

VETERANS' HOMES

APPROVED SALARY RATE 21,910,993

SECTION 3 - HUMAN SERVICES

557	SALARIES AND BENEFITS	POSITIONS	815.50	
	FROM GENERAL REVENUE FUND		5,405,187	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			26,572,017
558	OTHER PERSONAL SERVICES			
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			1,598,739
559	EXPENSES			
	FROM GENERAL REVENUE FUND		246,685	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			1,734
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			7,388,004
560	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		9,000	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			152,423
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			87,794
561	FOOD PRODUCTS			
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			2,700,961
562	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GRANTS AND DONATIONS TRUST			
	FUND			77,224
563	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		37,500	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			12,977,817
564	SPECIAL CATEGORIES			
	RECREATIONAL EQUIPMENT AND SUPPLIES			
	FROM GRANTS AND DONATIONS TRUST			
	FUND			62,000
565	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		127,030	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			549,874
566	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		57,980	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			275,112
567	FIXED CAPITAL OUTLAY			
	STATE NURSING HOME FOR VETERANS - DMS MGD			
	FROM FEDERAL GRANTS TRUST FUND			1,671,428
	FROM STATE HOMES FOR VETERANS			
	TRUST FUND			200,000
	Funds in Specific Appropriation 567 are provided for the construction of the sixth State Veterans' Nursing Home in St. Johns County.			
568	FIXED CAPITAL OUTLAY			
	MAINTENANCE AND REPAIR OF STATE-OWNED			
	RESIDENTIAL FACILITIES FOR VETERANS			
	FROM STATE HOMES FOR VETERANS			
	TRUST FUND			1,438,000

SECTION 3 - HUMAN SERVICES

TOTAL: VETERANS' HOMES		
FROM GENERAL REVENUE FUND	5,883,382	
FROM TRUST FUNDS		55,753,127
TOTAL POSITIONS	815.50	
TOTAL ALL FUNDS		61,636,509

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	1,680,864	
569 SALARIES AND BENEFITS POSITIONS	28.00	
FROM GENERAL REVENUE FUND	2,298,031	
570 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	19,765	
571 EXPENSES		
FROM GENERAL REVENUE FUND	724,284	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		100,458
572 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	120,512	
573 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	124,538	
574 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	12,486	
575 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	10,528	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	3,310,144	
FROM TRUST FUNDS		100,458
TOTAL POSITIONS	28.00	
TOTAL ALL FUNDS		3,410,602

VETERANS' BENEFITS AND ASSISTANCE

APPROVED SALARY RATE	4,792,645	
576 SALARIES AND BENEFITS POSITIONS	117.00	
FROM GENERAL REVENUE FUND	3,715,238	
FROM FEDERAL GRANTS TRUST FUND		541,951
FROM GRANTS AND DONATIONS TRUST		
FUND		2,108,496
577 EXPENSES		
FROM GENERAL REVENUE FUND	209,067	
FROM FEDERAL GRANTS TRUST FUND		100,603
FROM GRANTS AND DONATIONS TRUST		
FUND		328,483
578 OPERATING CAPITAL OUTLAY		
FROM GRANTS AND DONATIONS TRUST		
FUND		39,000
579 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	2,569	
FROM FEDERAL GRANTS TRUST FUND		1,000
580 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	10,036	
FROM FEDERAL GRANTS TRUST FUND		374

SECTION 3 - HUMAN SERVICES

581	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	28,429	
	FROM FEDERAL GRANTS TRUST FUND		3,914
	FROM GRANTS AND DONATIONS TRUST FUND		15,639
TOTAL:	VETERANS' BENEFITS AND ASSISTANCE		
	FROM GENERAL REVENUE FUND	3,965,339	
	FROM TRUST FUNDS		3,139,460
	TOTAL POSITIONS	117.00	
	TOTAL ALL FUNDS		7,104,799
TOTAL:	VETERANS' AFFAIRS, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	13,158,865	
	FROM TRUST FUNDS		58,993,045
	TOTAL POSITIONS	960.50	
	TOTAL ALL FUNDS		72,151,910
	TOTAL APPROVED SALARY RATE	28,384,502	
TOTAL OF SECTION 3			
	FROM GENERAL REVENUE FUND	6,094,432,543	
	FROM TRUST FUNDS		19,559,806,892
	TOTAL POSITIONS	35,715.00	
	TOTAL ALL FUNDS		25,654,239,435

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and the Parole Commission as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 582 through 773, each provider contracting with the Department of Corrections must provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents must include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

The Department of Corrections shall develop and use a uniform format and uniform methodologies for the purpose of reporting annually to the Governor and to the Legislature on the state prison system. Such reports shall include a comprehensive plan for current facility use and any departures from planned facility use, including opening new facilities, renovating or closing existing facilities, and advancing or delaying the opening of new or renovated facilities. The report shall include the maximum capacity of facilities that the department could make operational within the fiscal year. The report shall also identify appropriate sites for future facilities and provide information to support specified locations, such as availability of personnel in local labor markets. Reports should include updated infrastructure needs for existing or future facilities. Each report should reconcile capacity figures to the immediately preceding report. For the purpose of this paragraph, maximum capacity shall be calculated and displayed pursuant to section 944.023(1)(b), Florida Statutes. The department may provide additional analysis of current and future bed needs based on such factors as deemed necessary by the Secretary. The next report shall be due January 1, 2010.

Funds in Specific Appropriations 582 through 773 shall not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2009, and for which it has been determined by the Secretary of the department that there is no longer a need.

Funds in Specific Appropriations 699, 708, 738, 755 and 768 include reductions in full-time equivalent positions and associated salary and benefits. Those reductions in full-time equivalent positions must be from supervisory and managerial positions.

PROGRAM: DEPARTMENT ADMINISTRATION

BUSINESS SERVICE CENTERS

	APPROVED SALARY RATE	11,334,635		
582	SALARIES AND BENEFITS	POSITIONS	295.00	
	FROM GENERAL REVENUE FUND	. . . . .	14,652,069	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		2,105,569
583	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	88,216	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		133,494
584	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	6,000	
585	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	46,507	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

586	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	326,064	
587	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	2,406	
TOTAL:	BUSINESS SERVICE CENTERS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	15,121,262	2,239,063
	TOTAL POSITIONS	295.00	
	TOTAL ALL FUNDS		17,360,325

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	12,789,379	
588	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND	261.00 11,240,694	2,987,411 82,372
589	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	22,090	42,906
590	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND	1,407,599	491,826 1,083,200
591	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND	22,227	30,160 240,600 101,840
592	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	41,806	
593	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND	263,509	200,000 14,347,650

From the funds in Specific Appropriation 593, \$14,000,000 from the Federal Grants Trust Fund shall be used to provide substance abuse treatment for those individuals participating in pretrial and or post-adjudicatory treatment-based drug court programs. The department shall make quarterly reports to the Office of State Courts Administrator on the pertinent programmatic and expenditure data related to the use of these funds, as prescribed by OSCA, to ensure appropriate coordination of information.

594	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF CHILDREN AND FAMILIES FOR MENTAL HEALTH AND SUBSTANCE ABUSE MATCHING GRANTS FROM GENERAL REVENUE FUND	1,000,000	
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Funds provided in Specific Appropriation 594 shall be transferred to the Department of Children and Family Services for the purpose of providing planning and implementation grants to counties to improve services provided to individuals who have a serious mental illness and/or substance abuse disorder who are involved or at substantial risk of involvement with the criminal justice system. Counties must have or

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establish a cross system planning committee that includes judges, law enforcement, public defenders, state attorneys, corrections professionals, behavioral healthcare providers, consumers, families, and other key stakeholders involved in providing services to people with mental illnesses and/or substance abuse disorders in order to be eligible for a grant. The committee may be an existing Public Safety Coordinating Council or another established committee with similar membership. Counties must provide a match equal to the amount of the grant award, or such amount as otherwise provided by law. The match may be provided through in-kind services. Planning grants will be used to examine current services and processes related to the interaction of the criminal justice and mental health service delivery systems, identify systemic changes that will allow for the utilization of existing resources more effectively and efficiently, identify service and system deficiencies, and identify strategies to divert individuals with serious mental illness and/or substance abuse disorders from jail into treatment programs when appropriate. Implementation grants will be used to expand or add new services that divert individuals with a serious mental illness and/or substance abuse disorder who are involved with the criminal justice system or at substantial risk of entering the criminal justice system.

595 SPECIAL CATEGORIES
 TRANSFER TO GENERAL REVENUE FUND
 FROM FEDERAL GRANTS TRUST FUND . . . 18,000,000

Funds in Specific Appropriation 595 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$18,000,000, the department shall submit a budget amendment in accordance with all applicable provisions of Chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.

596 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 11,393,275
 FROM ADMINISTRATIVE TRUST FUND 84,230
 FROM CORRECTIONAL WORK PROGRAM TRUST FUND 171,049

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND 25,391,200
 FROM TRUST FUNDS 37,863,244
 TOTAL POSITIONS 261.00
 TOTAL ALL FUNDS 63,254,444

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 8,330,709

597 SALARIES AND BENEFITS POSITIONS 171.50
 FROM GENERAL REVENUE FUND 9,630,011
 FROM ADMINISTRATIVE TRUST FUND 955,194

598 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 13,500

599 EXPENSES
 FROM GENERAL REVENUE FUND 3,883,150
 FROM ADMINISTRATIVE TRUST FUND 2,718

600 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 196,851

601 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 2,330,911

602 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 50,309

603 SPECIAL CATEGORIES
 DEFERRED-PAYMENT COMMODITY CONTRACTS
 FROM GENERAL REVENUE FUND 295,329

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604	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	1,668	
605	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND	226,334	
606	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	1,097,231	
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	17,725,294	
	FROM TRUST FUNDS		957,912
	TOTAL POSITIONS	171.50	
	TOTAL ALL FUNDS		18,683,206

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds provided in Specific Appropriations 617, 631, and 644, a total of \$1,074,362 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows: \$269,324 for the Bay Correctional Facility, \$339,242 for the Moore Haven Correctional Facility, \$275,560 for the South Bay Correctional Facility, \$100,000 for the Gadsden Correctional Facility, and \$90,236 for the Lake City Correctional Facility. These funds may not be distributed if there are outstanding claims for ad valorem taxes due on the property at issue and may not be distributed until the property is reclassified on the real property and tangible personal property rolls as Government State property back to the date the finance corporation or other state entity acquired the title thereto. These distributions shall be adjusted, with the respect to any facility, to reimburse the Department of Management Services, and any predecessor agency, for the total amounts expended by the state in resisting the imposition of such ad valorem tax claims, including all attorney's fees and costs actually incurred by the state's agencies.

The funds in Specific Appropriation 607 through 773, include: an increase of 190 full-time equivalent positions and \$5,664,411 from the General Revenue Fund to support the state-wide inmate population increase; an increase of 9 full-time equivalent positions and \$576,264 from the General Revenue Fund to support the Columbia Annex; an increase of 9 full-time equivalent positions and \$736,065 from the General Revenue Fund to support the Washington Annex; an increase of 134 full-time equivalent positions and \$9,623,466 from the General Revenue Fund to support the Suwannee Mental Health Unit; an increase of 27 full-time equivalent positions and \$1,504,550 from the General Revenue Fund to expand close management programs; an increase of 23 full-time equivalent positions and \$1,805,578 from the General Revenue Fund to support the Wakulla Annex; an increase of 78 full-time equivalent positions and \$5,605,597 from the General Revenue Fund to support the Suwannee Correctional Institute; an increase of 127 full-time equivalent positions and \$6,038,600 from the General Revenue Fund to support additional dorms; an increase of 52 full-time equivalent positions and \$397,694 from the General Revenue Fund to support the Franklin Work Camp; an increase of 52 full-time equivalent positions and \$397,694 from the General Revenue Fund to support the Liberty Work Camp; an increase of 59 full-time equivalent positions and \$1,425,311 from the General Revenue Fund to support the Okeechobee Work Camp; an increase of 56 full-time equivalent positions and \$1,359,886 from the General Revenue Fund to support the Santa Rosa Work Camp; an increase of 169 full-time equivalent positions and \$6,121,298 from the General Revenue Fund to support the Mayo Annex; an increase of 175 full-time equivalent positions and \$9,011,700 from the General Revenue Fund to support the Suwannee Annex; an increase of 41 full-time equivalent positions and \$2,263,277 from the General Revenue Fund to support temporary housing; an increase of 4 full-time equivalent positions and \$121,644 from the General Revenue Fund to support work release expansion; an increase of 2 full-time equivalent positions and \$97,968 from the General Revenue Fund to support the Cross City Work Camp; an increase of 3 full-time equivalent positions and \$155,672 from the General Revenue Fund to support the Lowell Reception Center; an increase of 75 full-time

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equivalent positions and \$3,763,752 from the General Revenue Fund to support the Reception and Medical Center Work Camp; an increase of 158 full-time equivalent positions and \$2,285,803 from the General Revenue Fund to support the Desoto Main Unit. These funds and positions are sufficient to provide housing and security for 107,081 inmates when fully annualized. Variable expenses, maintenance, and health services funds are provided for an average daily population of 104,292 inmates.

Funds and positions in Specific Appropriation 607 through 773 are provided to address security needs for the additional prison populations expected in Fiscal Year 2009-2010 as projected by the Criminal Justice Estimating Conference.

The department is required to immediately issue an Invitation to Negotiate or a Request for Proposal for the outsourcing of all food service operations if any budget transfer providing additional budget authority is requested or taken pursuant to section 216.292, Florida Statutes, in the appropriation categories of Salaries and Benefits; Other Personal Services; Food Products or Food Service and Production, for the purpose of increasing the expenditure for food service operations.

ADULT MALE CUSTODY OPERATIONS

	APPROVED SALARY RATE	392,836,588	
607	SALARIES AND BENEFITS	POSITIONS	11,227.00
	FROM GENERAL REVENUE FUND		548,360,242
	FROM FEDERAL GRANTS TRUST FUND		351,369
608	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	4,556,616	
	FROM GRANTS AND DONATIONS TRUST FUND		91,000
609	EXPENSES		
	FROM GENERAL REVENUE FUND	38,102,170	
	FROM FEDERAL GRANTS TRUST FUND		216,949
	FROM GRANTS AND DONATIONS TRUST FUND		240,389
610	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,526,679	
	FROM FEDERAL GRANTS TRUST FUND		750,000
	FROM GRANTS AND DONATIONS TRUST FUND		250,000
611	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	32,953,918	
	FROM FEDERAL GRANTS TRUST FUND		83,421
612	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,313,331	
	FROM FEDERAL GRANTS TRUST FUND		273,617
613	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	3,415,419	
	FROM FEDERAL GRANTS TRUST FUND		118,172
614	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	1,223,270	
615	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	13,618,841	
	FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND		626,826
616	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	7,514,736	
617	SPECIAL CATEGORIES		
	PRIVATE PRISON OPERATIONS		
	FROM GENERAL REVENUE FUND	85,727,069	

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	FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND		1,300,586
618	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	412,211	
619	FIXED CAPITAL OUTLAY CORRECTIONAL FACILITIES - LEASE PURCHASE FROM GENERAL REVENUE FUND	2,876,241	
620	FIXED CAPITAL OUTLAY CONTRACTED CORRECTIONAL INSTITUTIONS - LEASE PURCHASE FROM GENERAL REVENUE FUND	3,456,623	
621	FIXED CAPITAL OUTLAY PRIVATE PRISON OPERATIONS - LEASE PURCHASE FROM GENERAL REVENUE FUND	39,401,563	
<p>Funds in Specific Appropriation 621 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities, including payments provided prior to completion of the facilities: Bay Correctional Facility (Bay County), Moore Haven Correctional Facility (Glades County), South Bay Correctional Facility (Palm Beach County), and Graceville Correctional Facility (Jackson County).</p>			
TOTAL: ADULT MALE CUSTODY OPERATIONS			
	FROM GENERAL REVENUE FUND	784,458,929	
	FROM TRUST FUNDS		4,302,329
	TOTAL POSITIONS	11,227.00	
	TOTAL ALL FUNDS		788,761,258
ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS			
	APPROVED SALARY RATE	44,175,595	
622	SALARIES AND BENEFITS POSITIONS 1,246.00 FROM GENERAL REVENUE FUND	60,619,244	
	FROM GRANTS AND DONATIONS TRUST FUND		123,755
623	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	506,291	
	FROM GRANTS AND DONATIONS TRUST FUND		32,884
624	EXPENSES FROM GENERAL REVENUE FUND	2,625,607	
	FROM GRANTS AND DONATIONS TRUST FUND		50,703
625	FOOD PRODUCTS FROM GENERAL REVENUE FUND	3,069,925	
	FROM GRANTS AND DONATIONS TRUST FUND		15,841
626	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	625,305	
627	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	187,659	
	FROM GRANTS AND DONATIONS TRUST FUND		22,509
628	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	869,295	

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629	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,049,899	
630	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	385,793	
631	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND	26,574,926	597,359
632	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	13,084	
633	FIXED CAPITAL OUTLAY PRIVATE PRISON OPERATIONS - LEASE PURCHASE FROM GENERAL REVENUE FUND	3,058,970	

Funds in Specific Appropriation 633 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the Gadsden Correctional Facility (Gadsden County), including payments provided prior to completion of the facility.

TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS FROM GENERAL REVENUE FUND	99,585,998	843,051
FROM TRUST FUNDS		
TOTAL POSITIONS	1,246.00	
TOTAL ALL FUNDS		100,429,049

MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

APPROVED SALARY RATE	24,654,887	
634 SALARIES AND BENEFITS POSITIONS 643.00 FROM GENERAL REVENUE FUND	42,403,211	383,945
FROM FEDERAL GRANTS TRUST FUND		
635 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	374,215	
636 EXPENSES FROM GENERAL REVENUE FUND	1,329,156	
637 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	20,185	500,000
FROM FEDERAL GRANTS TRUST FUND		
638 FOOD PRODUCTS FROM GENERAL REVENUE FUND	1,841,955	483,667
FROM FEDERAL GRANTS TRUST FUND		
639 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	29,599	
640 SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	217,664	191,046
FROM FEDERAL GRANTS TRUST FUND		
641 SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	886,977	
642 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,053,810	

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643	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	166,019	
644	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND	16,843,925	195,403
645	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	9,479	
646	FIXED CAPITAL OUTLAY PRIVATE PRISON OPERATIONS - LEASE PURCHASE FROM GENERAL REVENUE FUND	2,626,088	

Funds in Specific Appropriation 646 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the Lake City Correctional Facility (Columbia County), including payments provided prior to completion of the facility.

TOTAL: MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS			
FROM GENERAL REVENUE FUND	67,802,283		
FROM TRUST FUNDS			1,754,061
TOTAL POSITIONS	643.00		
TOTAL ALL FUNDS			69,556,344

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

	APPROVED SALARY RATE	184,577,776	
647	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	5,201.00	257,789,675
648	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		1,408,809
649	EXPENSES FROM GENERAL REVENUE FUND		4,710,942
650	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		162,111
651	FOOD PRODUCTS FROM GENERAL REVENUE FUND		13,507,668
652	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		1,762,621
653	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND		1,175,477
654	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND		1,404,272
655	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		7,675,581
656	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND		1,623,654

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657	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		67,058	
TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS				
	FROM GENERAL REVENUE FUND		291,287,868	
	TOTAL POSITIONS	5,201.00		
	TOTAL ALL FUNDS			291,287,868

RECEPTION CENTER OPERATIONS

	APPROVED SALARY RATE	73,427,810		
658	SALARIES AND BENEFITS POSITIONS	2,102.00		
	FROM GENERAL REVENUE FUND	104,993,184		
	FROM FEDERAL GRANTS TRUST FUND			8,564
659	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	792,455		
660	EXPENSES			
	FROM GENERAL REVENUE FUND	4,436,538		
	FROM FEDERAL GRANTS TRUST FUND			31,090
661	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	89,033		
	FROM FEDERAL GRANTS TRUST FUND			250,000
662	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND	6,753,834		
	FROM FEDERAL GRANTS TRUST FUND			32,449
663	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	87,126		
664	SPECIAL CATEGORIES			
	FOOD SERVICE AND PRODUCTION			
	FROM GENERAL REVENUE FUND	364,703		
	FROM FEDERAL GRANTS TRUST FUND			46,893
665	SPECIAL CATEGORIES			
	OVERTIME			
	FROM GENERAL REVENUE FUND	649,643		
666	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	2,228,298		
667	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	747,544		
668	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		45,304	
TOTAL: RECEPTION CENTER OPERATIONS				
	FROM GENERAL REVENUE FUND		121,187,662	
	FROM TRUST FUNDS			368,996
	TOTAL POSITIONS	2,102.00		
	TOTAL ALL FUNDS			121,556,658

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION

	APPROVED SALARY RATE	36,650,924		
669	SALARIES AND BENEFITS POSITIONS	1,008.00		
	FROM GENERAL REVENUE FUND	35,987,294		

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	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		20,224,247
	FROM GRANTS AND DONATIONS TRUST FUND		50,139
670	EXPENSES		
	FROM GENERAL REVENUE FUND	585,129	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		641,597
	FROM GRANTS AND DONATIONS TRUST FUND		32,776
671	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	113,907	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		49,020
672	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	1,227,970	
673	LUMP SUM		
	CORRECTIONAL WORK PROGRAMS		
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		214,519
<p>Funds in Specific Appropriation 673 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These funds shall be released as needed upon execution of interagency community service squad contract(s).</p>			
674	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	12,063,420	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		284,315
675	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	204,143	
676	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	185,998	
677	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	363,968	
678	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	288,121	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		154,935
TOTAL: PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION			
	FROM GENERAL REVENUE FUND	51,019,950	
	FROM TRUST FUNDS		21,651,548
	TOTAL POSITIONS	1,008.00	
	TOTAL ALL FUNDS		72,671,498
ROAD PRISON OPERATIONS			
	APPROVED SALARY RATE	3,761,165	
679	SALARIES AND BENEFITS	POSITIONS	95.00
	FROM GENERAL REVENUE FUND		364
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		5,569,654
680	EXPENSES		
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		507,513

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681	FOOD PRODUCTS FROM CORRECTIONAL WORK PROGRAM TRUST FUND		352,549
682	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CORRECTIONAL WORK PROGRAM TRUST FUND		11,284
683	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM CORRECTIONAL WORK PROGRAM TRUST FUND		53,567
684	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM CORRECTIONAL WORK PROGRAM TRUST FUND		24,666
TOTAL:	ROAD PRISON OPERATIONS FROM GENERAL REVENUE FUND	364	
	FROM TRUST FUNDS		6,519,233
	TOTAL POSITIONS	95.00	
	TOTAL ALL FUNDS		6,519,597

OFFENDER MANAGEMENT AND CONTROL

	APPROVED SALARY RATE	46,829,194	
685	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	1,378.00	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND	64,200,286	65,121
686	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	275,763	
687	EXPENSES FROM GENERAL REVENUE FUND	3,178,685	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		1,959
688	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	67,578	
689	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	31,653	
690	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	64,862	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		1,655
691	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	20,006	
TOTAL:	OFFENDER MANAGEMENT AND CONTROL FROM GENERAL REVENUE FUND	67,838,833	
	FROM TRUST FUNDS		68,735
	TOTAL POSITIONS	1,378.00	
	TOTAL ALL FUNDS		67,907,568

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	8,936,380	
692	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	180.00	12,214,488

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693	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND		75,000
694	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND	2,110,393	226,785 2,678,250
695	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	259,642	
696	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,307,104	
697	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	101,020	
698	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	2,571	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	15,995,218	2,980,035
	TOTAL POSITIONS	180.00	
	TOTAL ALL FUNDS		18,975,253

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

	APPROVED SALARY RATE	20,098,387	
699	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	634.00	26,744,262
700	EXPENSES FROM GENERAL REVENUE FUND	70,071,735	
701	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	233,154	5,000,000
702	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	4,653	
703	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	4,808,133	
704	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND	3,515,149	
705	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	22,929	
706	FIXED CAPITAL OUTLAY CORRECTIONAL FACILITIES - LEASE PURCHASE FROM GENERAL REVENUE FUND	2,839,535	

Funds in Specific Appropriation 706 are provided for payments required under the amended and restated master lease purchase agreement used to secure the certificates of participation issued to finance or refinance correctional facilities. The Department of Corrections and the Department of Management Services are authorized pursuant to Chapters 944, 287 and 255, Florida Statutes, to enter into one or more amendments

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

to the amended and restated master lease purchase agreement previously executed by the Department of Management Services to finance or refinance the acquisition, construction and equipping of 1,335 beds at the Lowell Reception Center. Payments under such amendment or amendments to such amended and restated master lease purchase agreement may commence prior to the completion of the facilities.

TOTAL: CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR		
FROM GENERAL REVENUE FUND	108,239,550	
FROM TRUST FUNDS		5,000,000
TOTAL POSITIONS	634.00	
TOTAL ALL FUNDS		113,239,550

PROGRAM: COMMUNITY CORRECTIONS

PROBATION SUPERVISION

APPROVED SALARY RATE	74,022,168	
708 SALARIES AND BENEFITS POSITIONS	2,025.00	
FROM GENERAL REVENUE FUND	102,955,931	
FROM FEDERAL GRANTS TRUST FUND		27,568
Specific Appropriation 708 includes a reduction in full-time equivalent positions and associated salary and benefits which must be applied to the reduction of 68 probation supervisors.		
709 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	42,455	
710 EXPENSES		
FROM GENERAL REVENUE FUND	11,920,837	
FROM FEDERAL GRANTS TRUST FUND		14,108
711 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	316,385	
712 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	83,919	
713 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	2,696,757	
714 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	300,704	
TOTAL: PROBATION SUPERVISION		
FROM GENERAL REVENUE FUND	118,316,988	
FROM TRUST FUNDS		41,676
TOTAL POSITIONS	2,025.00	
TOTAL ALL FUNDS		118,358,664

DRUG OFFENDER PROBATION SUPERVISION

APPROVED SALARY RATE	13,171,420	
715 SALARIES AND BENEFITS POSITIONS	302.00	
FROM GENERAL REVENUE FUND	19,401,538	
716 EXPENSES		
FROM GENERAL REVENUE FUND	1,152,703	
717 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	17,310	
718 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	9,357	
719 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	57,537	

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TOTAL: DRUG OFFENDER PROBATION SUPERVISION			
FROM GENERAL REVENUE FUND	20,638,445		
TOTAL POSITIONS	302.00		
TOTAL ALL FUNDS		20,638,445	

PRE TRIAL INTERVENTION SUPERVISION

APPROVED SALARY RATE	2,782,300		
719A SALARIES AND BENEFITS POSITIONS	71.00		
FROM GENERAL REVENUE FUND	4,098,140		
719B EXPENSES			
FROM GENERAL REVENUE FUND	290,893		
719C SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	1,565		
719D SPECIAL CATEGORIES			
SALARY INCENTIVE PAYMENTS			
FROM GENERAL REVENUE FUND	18,467		
TOTAL: PRE TRIAL INTERVENTION SUPERVISION			
FROM GENERAL REVENUE FUND	4,409,065		
TOTAL POSITIONS	71.00		
TOTAL ALL FUNDS		4,409,065	

COMMUNITY CONTROL SUPERVISION

APPROVED SALARY RATE	17,401,269		
720 SALARIES AND BENEFITS POSITIONS	401.00		
FROM GENERAL REVENUE FUND	26,074,752		
FROM FEDERAL GRANTS TRUST FUND		130,191	
721 EXPENSES			
FROM GENERAL REVENUE FUND	1,876,424		
FROM FEDERAL GRANTS TRUST FUND		50,609	
722 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	13,711		
723 SPECIAL CATEGORIES			
SALARY INCENTIVE PAYMENTS			
FROM GENERAL REVENUE FUND	120,503		
724 SPECIAL CATEGORIES			
ELECTRONIC MONITORING			
FROM GENERAL REVENUE FUND	6,276,469		
TOTAL: COMMUNITY CONTROL SUPERVISION			
FROM GENERAL REVENUE FUND	34,361,859		
FROM TRUST FUNDS		180,800	
TOTAL POSITIONS	401.00		
TOTAL ALL FUNDS		34,542,659	

POST PRISON RELEASE SUPERVISION

APPROVED SALARY RATE	15,560,516		
725 SALARIES AND BENEFITS POSITIONS	318.00		
FROM GENERAL REVENUE FUND	22,658,728		
FROM FEDERAL GRANTS TRUST FUND		24,806	
726 EXPENSES			
FROM GENERAL REVENUE FUND	1,374,945		
FROM FEDERAL GRANTS TRUST FUND		212,243	
727 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	5,488		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

728	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	68,203	
	FROM FEDERAL GRANTS TRUST FUND		30,030
TOTAL:	POST PRISON RELEASE SUPERVISION		
	FROM GENERAL REVENUE FUND	24,107,364	
	FROM TRUST FUNDS		267,079
	TOTAL POSITIONS	318.00	
	TOTAL ALL FUNDS		24,374,443

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

729	EXPENSES		
	FROM GENERAL REVENUE FUND	300,000	
730	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,963,104	
731	SPECIAL CATEGORIES		
	LOCAL COMMUNITY CORRECTIONS PROJECT		
	FROM GENERAL REVENUE FUND	226,004	
732	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED DRUG		
	TREATMENT/REHABILITATION PROGRAMS		
	FROM GENERAL REVENUE FUND	9,922,443	
	FROM FEDERAL GRANTS TRUST FUND		550,000
TOTAL:	ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND		
	TREATMENT SERVICES		
	FROM GENERAL REVENUE FUND	15,411,551	
	FROM TRUST FUNDS		550,000
	TOTAL ALL FUNDS		15,961,551

OFFENDER MANAGEMENT AND CONTROL

	APPROVED SALARY RATE	1,348,063	
733	SALARIES AND BENEFITS	POSITIONS	39.00
	FROM GENERAL REVENUE FUND		2,238,710
734	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		18,490
735	EXPENSES		
	FROM GENERAL REVENUE FUND	113,019	
736	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	26,284	
TOTAL:	OFFENDER MANAGEMENT AND CONTROL		
	FROM GENERAL REVENUE FUND	2,396,503	
	TOTAL POSITIONS	39.00	
	TOTAL ALL FUNDS		2,396,503

COMMUNITY FACILITY OPERATIONS

737	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,816,521	

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

	APPROVED SALARY RATE	124,388,025	
738	SALARIES AND BENEFITS	POSITIONS	2,821.00
	FROM GENERAL REVENUE FUND		167,120,706

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

739	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	11,958,744	
740	EXPENSES FROM GENERAL REVENUE FUND	16,445,747	
741	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	563,229	
742	LUMP SUM OPERATIONAL DEFICIT FROM GENERAL REVENUE FUND	30,000,000	
743	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	814,594	
744	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	693,664	
745	SPECIAL CATEGORIES INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND	151,421,109	
<p>In order to implement Specific Appropriation 745, the Department of Corrections shall comply with the following reimbursement limitations: (1) If no contract for the provision of inmate health services exists between the Department of Corrections and a healthcare provider, compensation for such services shall not exceed 110 percent of the Medicare allowable rate; (2) Notwithstanding paragraph (1), if no contract for the provision of inmate medical services exists between the Department of Corrections and a health care provider that reported to the Agency for Health Care Administration, through hospital audited financial data, a negative operating margin for the previous year, compensation for such services shall not exceed 125 percent of the Medicare allowable rate; (3) If no contract for emergency medical transportation services exists between the department and an entity that provides emergency medical transportation services, compensation for such services shall not exceed 110 percent of the Medicare allowable rate; (4) This section shall not be applicable to charges for medical services provided at any hospital operated by the Department of Corrections.</p>			
746	SPECIAL CATEGORIES TREATMENT OF INMATES - GENERAL DRUGS FROM GENERAL REVENUE FUND	21,571,264	
747	SPECIAL CATEGORIES TREATMENT OF INMATES - PSYCHOTROPIC DRUGS FROM GENERAL REVENUE FUND	15,636,105	
748	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	367,235	
TOTAL:	INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND	416,592,397	
	TOTAL POSITIONS	2,821.00	
	TOTAL ALL FUNDS		416,592,397
TREATMENT OF INMATES WITH INFECTIOUS DISEASES			
	APPROVED SALARY RATE	530,706	
749	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	11.50 104,493	517,826
750	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND		184,207
751	EXPENSES FROM GENERAL REVENUE FUND	179,547	

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	FROM FEDERAL GRANTS TRUST FUND . . .		721,494
752	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . .		27,019
753	SPECIAL CATEGORIES INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND	5,704,554	
754	SPECIAL CATEGORIES TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS FROM GENERAL REVENUE FUND	29,130,172	
TOTAL:	TREATMENT OF INMATES WITH INFECTIOUS DISEASES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	35,118,766	1,450,546
	TOTAL POSITIONS	11.50	
	TOTAL ALL FUNDS		36,569,312

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

	APPROVED SALARY RATE	1,584,318	
755	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	35.00 1,082,573	787,108
756	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		4,809
757	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	71,548	622,865
758	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . .		73,600
759	SPECIAL CATEGORIES CONTRACT DRUG ABUSE SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	1,727,614	3,072,341
TOTAL:	ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,881,735	4,560,723
	TOTAL POSITIONS	35.00	
	TOTAL ALL FUNDS		7,442,458

BASIC EDUCATION SKILLS

	APPROVED SALARY RATE	15,263,678	
760	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	356.00 13,877,890	2,798,690
761	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	497,186	666,172
762	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	2,030,953	392,275
763	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	85,000	472,386
764	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	39,226	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FEDERAL GRANTS TRUST FUND . . .		1,757,078
765	SPECIAL CATEGORIES GRANTS AND AIDS - EVEN START FAMILY LITERACY PROJECT FROM FEDERAL GRANTS TRUST FUND . . .		494,974
766	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	100,721	
767	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	23,736	
TOTAL:	BASIC EDUCATION SKILLS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	16,654,712	6,581,575
	TOTAL POSITIONS	356.00	
	TOTAL ALL FUNDS		23,236,287

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

	APPROVED SALARY RATE	3,504,648	
768	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	63.00 4,478,163	447,696
769	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	120,274	
770	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	431,477	119,152
771	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	10,000	3,000
772	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	2,830,057	324,848
773	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	3,905	
TOTAL:	ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	7,873,876	894,696
	TOTAL POSITIONS	63.00	
	TOTAL ALL FUNDS		8,768,572
TOTAL:	CORRECTIONS, DEPARTMENT OF FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,367,234,193	99,075,302
	TOTAL POSITIONS	30,884.00	
	TOTAL ALL FUNDS		2,466,309,495
	TOTAL APPROVED SALARY RATE	1,137,960,540	

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	3,564,724
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

781	SALARIES AND BENEFITS	POSITIONS	89.00	
	FROM GENERAL REVENUE FUND	. . . . .	4,820,801	
782	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	19,776	
783	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	800,129	
	FROM GRANTS AND DONATIONS TRUST	FUND		428,416
784	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	59,164	
786	LUMP SUM			
	WORKLOAD FOR COUNTY OR MUNICIPAL CONTRACTS	POSITIONS	14.00	

The positions in Specific Appropriation 786 are provided for State Attorneys and Public Defenders to use for grants received from counties during Fiscal Year 2009-2010 for the purpose of prosecution of local ordinance violations pursuant to section 27.34, Florida Statutes, or defense of persons accused of violating local ordinances pursuant to section 27.54, Florida Statutes. Such transfers are contingent upon the Justice Administrative Commission notifying the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Full Appropriations Council on General Government and Health Care and the Governor's Office of Policy and Budget. Such notification is subject to the legislative objection provisions of chapter 216, Florida Statutes. Rate may be established for these positions consistent with the salaries provided for in the grant.

787	SPECIAL CATEGORIES			
	GRANTS AND AIDS - FOSTER CARE CITIZEN	REVIEW PANEL		
	FROM GENERAL REVENUE FUND	. . . . .	92,160	
	FROM GRANTS AND DONATIONS TRUST	FUND		300,000
788	SPECIAL CATEGORIES			
	SEXUAL PREDATOR CIVIL COMMITMENT	LITIGATION COSTS		
	FROM GENERAL REVENUE FUND	. . . . .	4,029,194	

Funds in Specific Appropriation 788 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The Justice Administrative Commission is authorized to pay up to \$5,000 per case for case-related expenses incurred by the State Attorney, the Public Defender, or the criminal conflict and civil regional counsel, or court appointed counsel where there is an ethical conflict, for a combined maximum of \$10,000 for case-related expenses per case, unless the court orders payment of a greater amount. The Justice Administrative Commission shall submit quarterly reports to the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Full Appropriations Council on General Government and Health Care describing, by judicial circuit: requests for payments of case-related expenses received; court orders received directing payment of such expenses; and actual encumbrances and disbursements from this special appropriations category.

789	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	86,520	
790	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF FINANCIAL	SERVICES - AUDITS OF CLERK BUDGETS		
	FROM GENERAL REVENUE FUND	. . . . .	68,624	
791	SPECIAL CATEGORIES			
	PUBLIC DEFENDER DUE PROCESS COSTS			
	FROM GENERAL REVENUE FUND	. . . . .	19,645,299	

Funds in Specific Appropriation 791 are provided for the Public

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	728,129
2nd Judicial Circuit.....	682,082
3rd Judicial Circuit.....	256,904
4th Judicial Circuit.....	1,579,968
5th Judicial Circuit.....	737,095
6th Judicial Circuit.....	1,312,267
7th Judicial Circuit.....	667,227
8th Judicial Circuit.....	522,709
9th Judicial Circuit.....	888,267
10th Judicial Circuit.....	879,819
11th Judicial Circuit.....	3,368,189
12th Judicial Circuit.....	673,364
13th Judicial Circuit.....	1,670,374
14th Judicial Circuit.....	384,441
15th Judicial Circuit.....	858,127
16th Judicial Circuit.....	185,446
17th Judicial Circuit.....	2,060,698
18th Judicial Circuit.....	604,775
19th Judicial Circuit.....	757,512
20th Judicial Circuit.....	827,906

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Court Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	190,611
2nd Judicial Circuit.....	323,698
3rd Judicial Circuit.....	52,251
6th Judicial Circuit.....	103,493
7th Judicial Circuit.....	37,310
8th Judicial Circuit.....	83,798
9th Judicial Circuit.....	481,878
10th Judicial Circuit.....	68,975
11th Judicial Circuit.....	121,996
12th Judicial Circuit.....	153,205
13th Judicial Circuit.....	784,106
14th Judicial Circuit.....	134,089
15th Judicial Circuit.....	93,646
16th Judicial Circuit.....	74,983
17th Judicial Circuit.....	60,851

792 SPECIAL CATEGORIES

CHILD DEPENDENCY AND CIVIL CONFLICT CASE
FROM GENERAL REVENUE FUND 5,551,694

Funds in Specific Appropriation 792 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases. The Justice Administrative Commission shall submit quarterly reports of these case payments to the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Full Appropriations Council on General Government and Health Care, by judicial circuit, which shall include, but not be limited to: information on requests for payments received; court orders received directing payment; and actual encumbrances and disbursements and performance measures for court appointed counsel including: average time to complete cases by case type; number of bar complaints for state paid cases; percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type from this special appropriations category.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:

ADMISSION OF INMATE TO MENTAL HEALTH FACILITY.....	300
ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S.....	500
BAKER ACT/MENTAL HEALTH - Ch. 394, F.S.....	400
CINS/FINS - Ch. 984, F.S.....	750

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CIVIL APPEALS.....	400
DEPENDENCY - Up to 1 Year.....	800
DEPENDENCY - Each Year after 1st Year.....	200
DEPENDENCY APPEALS.....	2,000
DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S.....	400
EMANCIPATION - Section 743.015, F.S.....	400
GUARDIANSHIP - EMERGENCY - Ch. 744, F.S.....	400
GUARDIANSHIP - Ch. 744, F.S.....	400
MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.....	300
MEDICAL PROCEDURES - Section 394.459(3), F.S.....	400
PARENTAL NOTIFICATION OF ABORTION ACT.....	400
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1 Year.....	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year after 1st Year.....	200
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year after 1st Year.....	200
TERMINATION OF PARENTAL RIGHTS APPEALS.....	2,000
TUBERCULOSIS - Ch. 392, F.S.....	300

793 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 63,189

794 SPECIAL CATEGORIES
CRIMINAL CONFLICT CASE COSTS
FROM GENERAL REVENUE FUND 18,568,844

Funds in Specific Appropriation 794 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs. The Justice Administrative Commission shall submit quarterly reports of criminal conflict case payments and performance measures for court-appointed counsel including: average time to complete cases by case type, number of bar complaints for state paid cases, percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type to the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Full Appropriations Council on General Government and Health Care by judicial circuit.

From the funds in Specific Appropriation 794, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:

POSTCONVICTION - Sections 3.850 and 3.800, F.S.....	1,000
CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL).....	15,000
CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL).....	15,000
CAPITAL SEXUAL BATTERY.....	2,000
CAPITAL APPEALS.....	2,000
CONTEMPT PROCEEDINGS.....	400
CRIMINAL TRAFFIC.....	400
EXTRADITION.....	500
FELONY - LIFE.....	2,500
FELONY - PUNISHABLE BY LIFE.....	2,000
FELONY 1ST DEGREE.....	1,500
FELONY 2ND DEGREE.....	1,000
FELONY 3RD DEGREE.....	750
FELONY APPEALS.....	1,500
JUVENILE DELINQUENCY - 1ST DEGREE FELONY.....	600
JUVENILE DELINQUENCY - 2ND DEGREE.....	400
JUVENILE DELINQUENCY - 3RD DEGREE.....	300
JUVENILE DELINQUENCY - FELONY LIFE.....	700
JUVENILE DELINQUENCY - MISDEMEANOR.....	300
JUVENILE DELINQUENCY APPEALS.....	1,000
MISDEMEANOR.....	400
MISDEMEANOR APPEALS.....	750

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

VIOLATION OF PROBATION - FELONY (INCLUDES VOCC).....	500
VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC).....	300
VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY.....	300

The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services shall not exceed the rates in effect for the 2007-2008 fiscal year.

795 SPECIAL CATEGORIES

STATE ATTORNEY DUE PROCESS COSTS	
FROM GENERAL REVENUE FUND	11,280,680

Funds in Specific Appropriation 795 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	667,530
2nd Judicial Circuit.....	354,970
3rd Judicial Circuit.....	132,010
4th Judicial Circuit.....	487,570
5th Judicial Circuit.....	366,735
6th Judicial Circuit.....	660,495
7th Judicial Circuit.....	497,000
8th Judicial Circuit.....	249,950
9th Judicial Circuit.....	523,430
10th Judicial Circuit.....	325,710
11th Judicial Circuit.....	2,332,530
12th Judicial Circuit.....	294,375
13th Judicial Circuit.....	627,925
14th Judicial Circuit.....	124,410
15th Judicial Circuit.....	782,030
16th Judicial Circuit.....	96,650
17th Judicial Circuit.....	1,394,540
18th Judicial Circuit.....	397,925
19th Judicial Circuit.....	285,480
20th Judicial Circuit.....	679,415

From the funds credited for the use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Court Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	18,232
2nd Judicial Circuit.....	16,650
3rd Judicial Circuit.....	10,456
6th Judicial Circuit.....	25,443
7th Judicial Circuit.....	12,818
8th Judicial Circuit.....	21,937
9th Judicial Circuit.....	26,007
10th Judicial Circuit.....	3,980
11th Judicial Circuit.....	426,986
12th Judicial Circuit.....	19,650
13th Judicial Circuit.....	45,716
15th Judicial Circuit.....	61,252
16th Judicial Circuit.....	4,315
17th Judicial Circuit.....	20,081

796 SPECIAL CATEGORIES

CRIMINAL CONFLICT AND DEPENDENCY COUNSEL	
LIABILITY	
FROM GENERAL REVENUE FUND	12,222,388

Funds in Specific Appropriation 796 are provided to pay for criminal conflict, dependency and other civil cases where appointment was made during Fiscal Years 2004-2005, 2005-2006, and 2006-2007.

797 SPECIAL CATEGORIES

STATE ATTORNEY AND PUBLIC DEFENDER	
TRAINING	
FROM GENERAL REVENUE FUND	33,529
FROM GRANTS AND DONATIONS TRUST	
FUND	3,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

798	SPECIAL CATEGORIES		
	DUE PROCESS CONTINGENCY FUND		
	FROM GENERAL REVENUE FUND	952,054	
799	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,759,966	
	FROM CHILD SUPPORT TRUST FUND		84,459
	FROM GRANTS AND DONATIONS TRUST		
	FUND		88,520
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		25,853
	From the funds provided in Specific Appropriation 799, the State Attorneys and Public Defenders shall transfer cash from their Grants and Donations Trust Fund, Child Support Enforcement Trust Fund, and Indigent Criminal Defense Trust Fund in proportion to their positions funded from these sources to the Justice Administrative Commission to pay the Human Resources Services contract in the Department of Management Services.		
800	SPECIAL CATEGORIES		
	TRANSFER TO THE DEPARTMENT OF FINANCIAL		
	SERVICES FOR THE POSTCONVICTION CAPITAL		
	COLLATERAL CASES - REGISTRY ATTORNEYS		
	FROM GENERAL REVENUE FUND	2,125,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	83,179,011	
	FROM TRUST FUNDS		930,248
	TOTAL POSITIONS	103.00	
	TOTAL ALL FUNDS		84,109,259
PROGRAM:	STATEWIDE GUARDIAN AD LITEM OFFICE		
	APPROVED SALARY RATE	16,135,422	
802	SALARIES AND BENEFITS	POSITIONS	442.00
	FROM GENERAL REVENUE FUND		20,501,249
	Funds and positions in Specific Appropriations 802 through 808, shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.		
	Funds and positions in Specific Appropriation 802 represent a reduction in case coordinator positions and associated salary and benefits.		
803	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	500,000	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		150,000
804	EXPENSES		
	FROM GENERAL REVENUE FUND	1,861,235	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		50,249
805	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	40,000	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		10,000
806	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COURT SYSTEM SERVICES		
	FOR CHILDREN AND YOUTH		
	FROM GENERAL REVENUE FUND	892,656	
807	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,723,393	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		110,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

808	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	270,270	
TOTAL: PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE			
	FROM GENERAL REVENUE FUND	25,788,803	
	FROM TRUST FUNDS		320,249
	TOTAL POSITIONS	442.00	
	TOTAL ALL FUNDS		26,109,052

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, training, and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 809 through 910. Funding for this office shall not exceed \$400,000.

From the funds in Specific Appropriations 809 through 910 in the Grants and Donations Trust Fund in the State Attorney Operating Expenditures category, a total of \$1,500,000 at an amount of \$75,000 per circuit is provided for State Attorneys Judicial Circuits to assist with additional workload associated with the statewide drug court program.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	10,195,634	
809	SALARIES AND BENEFITS POSITIONS	231.75	
	FROM GENERAL REVENUE FUND	11,467,675	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		372,498
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,768,198
810	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	30,415	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		100,000
811	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	886,395	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		9,047
	FROM GRANTS AND DONATIONS TRUST		
	FUND		196,100
812	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	44,223	
813	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	9,874	
TOTAL: PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	12,438,582	
	FROM TRUST FUNDS		2,445,843
	TOTAL POSITIONS	231.75	
	TOTAL ALL FUNDS		14,884,425

PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE	5,742,637	
814	SALARIES AND BENEFITS POSITIONS	116.00	
	FROM GENERAL REVENUE FUND	6,629,258	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		215,235
	FROM GRANTS AND DONATIONS TRUST		
	FUND		516,975
815	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	25,381	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		141,480
816	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	362,587	
	FROM GRANTS AND DONATIONS TRUST FUND		294,617
817	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	31,775	
818	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	8,093	
TOTAL:	PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	7,057,094	
	FROM TRUST FUNDS		1,168,307
	TOTAL POSITIONS	116.00	
	TOTAL ALL FUNDS		8,225,401

PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT

	APPROVED SALARY RATE		3,438,492
819	SALARIES AND BENEFITS	POSITIONS	71.00
	FROM GENERAL REVENUE FUND		3,851,117
	FROM STATE ATTORNEYS REVENUE TRUST FUND		124,995
	FROM GRANTS AND DONATIONS TRUST FUND		540,000
820	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	7,857	
	FROM GRANTS AND DONATIONS TRUST FUND		11,440
821	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	223,109	
	FROM GRANTS AND DONATIONS TRUST FUND		173,311
822	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	15,249	
823	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	6,034	
TOTAL:	PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	4,103,366	
	FROM TRUST FUNDS		849,746
	TOTAL POSITIONS	71.00	
	TOTAL ALL FUNDS		4,953,112

PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE		16,827,779
824	SALARIES AND BENEFITS	POSITIONS	370.00
	FROM GENERAL REVENUE FUND		18,864,215
	FROM STATE ATTORNEYS REVENUE TRUST FUND		612,900
	FROM GRANTS AND DONATIONS TRUST FUND		2,081,814

From the positions and funds provided in Specific Appropriation 824, two full-time equivalent positions with associated rate of 94,274 and \$136,686 from the Grants and Donations Trust Fund are provided solely for prosecution of insurance fraud.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

825	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	139,844	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		55,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		485,340
826	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	303,230	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		110,800
	FROM GRANTS AND DONATIONS TRUST		
	FUND		845,305
827	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	96,959	
828	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	11,404	
TOTAL:	PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	19,415,652	
	FROM TRUST FUNDS		4,191,159
	TOTAL POSITIONS	370.00	
	TOTAL ALL FUNDS		23,606,811

PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	10,427,000	
829	SALARIES AND BENEFITS	POSITIONS	225.00
	FROM GENERAL REVENUE FUND		12,706,397
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		412,489
	FROM GRANTS AND DONATIONS TRUST		
	FUND		554,708
830	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	10,599	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		79,194
831	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	546,171	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		101,274
832	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	63,541	
833	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	15,740	
TOTAL:	PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	13,342,448	
	FROM TRUST FUNDS		1,147,665
	TOTAL POSITIONS	225.00	
	TOTAL ALL FUNDS		14,490,113

PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	22,511,172	
834	SALARIES AND BENEFITS	POSITIONS	475.00
	FROM GENERAL REVENUE FUND		23,858,808
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		775,419
	FROM GRANTS AND DONATIONS TRUST		
	FUND		4,908,725

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

835	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	86,869	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		86,662
836	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	510,791	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		827,366
837	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	99,731	
838	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	22,724	
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	24,578,923	
	FROM TRUST FUNDS		6,598,172
	TOTAL POSITIONS	475.00	
	TOTAL ALL FUNDS		31,177,095

PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	11,246,039	
839	SALARIES AND BENEFITS	POSITIONS	242.00
	FROM GENERAL REVENUE FUND		12,571,103
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		408,429
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,688,551
840	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	39,274	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		83,867
841	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	636,613	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		560,213
842	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	49,280	
843	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	6,094	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		20,000
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	13,302,364	
	FROM TRUST FUNDS		2,761,060
	TOTAL POSITIONS	242.00	
	TOTAL ALL FUNDS		16,063,424

PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	6,298,617	
844	SALARIES AND BENEFITS	POSITIONS	139.00
	FROM GENERAL REVENUE FUND		7,362,530
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		238,982
	FROM GRANTS AND DONATIONS TRUST		
	FUND		684,652

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

845	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	8,533	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		88,934
846	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	300,277	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		94,315
847	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	40,278	
848	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	13,506	
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	7,725,124	
	FROM TRUST FUNDS		1,106,883
	TOTAL POSITIONS	139.00	
	TOTAL ALL FUNDS		8,832,007

PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 15,440,054

849	SALARIES AND BENEFITS	POSITIONS	330.00
	FROM GENERAL REVENUE FUND		18,310,001
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		594,614
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		157,747
	FROM GRANTS AND DONATIONS TRUST		
	FUND		818,192

From the positions and funds provided in Specific Appropriation 849, two full-time equivalent positions with associated salary rate of 94,000 and \$136,000 from the Grants and Donations Trust Fund are provided solely for prosecution of insurance fraud.

Additionally, two full-time equivalent positions with associated salary rate of 94,274 and \$136,686 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud. This transfer authority may not be used to fund attorneys and paralegals that prosecute crimes other than workers compensation insurance fraud.

850	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	95,336	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		63,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,000
851	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	1,000,667	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		35,225
	FROM GRANTS AND DONATIONS TRUST		
	FUND		259,453
852	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	71,109	
853	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	26,486	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 19,503,599
 FROM TRUST FUNDS 1,929,231

 TOTAL POSITIONS 330.00
 TOTAL ALL FUNDS 21,432,830

PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 9,656,892

854 SALARIES AND BENEFITS POSITIONS 216.00
 FROM GENERAL REVENUE FUND 11,204,256
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 363,777
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,188,208

855 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 31,189
 FROM GRANTS AND DONATIONS TRUST
 FUND 121,659

856 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 237,230
 FROM GRANTS AND DONATIONS TRUST
 FUND 422,826

857 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 44,005

858 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 14,365

TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 11,531,045
 FROM TRUST FUNDS 2,096,470

 TOTAL POSITIONS 216.00
 TOTAL ALL FUNDS 13,627,515

PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 53,300,609

859 SALARIES AND BENEFITS POSITIONS 1,264.00
 FROM GENERAL REVENUE FUND 44,216,865
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 1,435,280
 FROM CHILD SUPPORT TRUST FUND 18,364,528
 FROM FORFEITURE AND INVESTIGATIVE
 SUPPORT TRUST FUND 206,928
 FROM GRANTS AND DONATIONS TRUST
 FUND 4,773,037

From the positions and funds provided in Specific Appropriation 859, two full-time equivalent positions with associated salary rate of 94,000 and \$136,000 from the Grants and Donations Trust Fund are provided solely for prosecution of insurance fraud.

Additionally, two full-time equivalent positions with associated salary rate of 94,274 and \$136,686 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud. This transfer authority may not be used to fund attorneys and paralegals that prosecute crimes other than workers compensation insurance fraud.

860 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 239,005
 FROM CHILD SUPPORT TRUST FUND 868,300
 FROM GRANTS AND DONATIONS TRUST
 FUND 286,053

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

861	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	835,340	
	FROM CHILD SUPPORT TRUST FUND		3,894,263
	FROM CIVIL RICO TRUST FUND		200,020
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		203,700
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,660,751
862	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	470,381	
	FROM CHILD SUPPORT TRUST FUND		27,412
863	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	22,221	
TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	45,783,812	
	FROM TRUST FUNDS		31,920,272
	TOTAL POSITIONS	1,264.00	
	TOTAL ALL FUNDS		77,704,084

PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE		8,453,641
864	SALARIES AND BENEFITS	POSITIONS	182.00
	FROM GENERAL REVENUE FUND		10,368,397
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		336,389
	FROM GRANTS AND DONATIONS TRUST		
	FUND		177,834
865	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	23,211	
866	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	422,778	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		150,891
867	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	54,983	
868	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	9,461	
TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	10,878,830	
	FROM TRUST FUNDS		665,114
	TOTAL POSITIONS	182.00	
	TOTAL ALL FUNDS		11,543,944

PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE		16,535,569
869	SALARIES AND BENEFITS	POSITIONS	351.00
	FROM GENERAL REVENUE FUND		18,711,565
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		608,026
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,573,423

From the positions and funds provided in Specific Appropriation 869,

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

two full-time equivalent positions with associated salary rate of 94,000 and \$136,000 from the Grants and Donations Trust Fund are provided solely for prosecution of insurance fraud.

870	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	119,228	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		18,877
871	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	675,988	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		309,408
872	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	90,428	
873	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	6,827	
TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL			
	CIRCUIT		
	FROM GENERAL REVENUE FUND	19,604,036	
	FROM TRUST FUNDS		2,509,734
	TOTAL POSITIONS	351.00	
	TOTAL ALL FUNDS		22,113,770

PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,504,645

874	SALARIES AND BENEFITS	POSITIONS	123.00	
	FROM GENERAL REVENUE FUND		6,855,420	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			222,691
	FROM GRANTS AND DONATIONS TRUST			
	FUND			490,392
875	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	9,899		
	FROM GRANTS AND DONATIONS TRUST			
	FUND			29,900
876	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	247,291		
	FROM GRANTS AND DONATIONS TRUST			
	FUND			75,000
877	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	28,847		
878	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	7,697		
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL				
	CIRCUIT			
	FROM GENERAL REVENUE FUND	7,149,154		
	FROM TRUST FUNDS			817,983
	TOTAL POSITIONS	123.00		
	TOTAL ALL FUNDS			7,967,137

PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 15,872,160

879	SALARIES AND BENEFITS	POSITIONS	329.00	
	FROM GENERAL REVENUE FUND		18,241,604	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM STATE ATTORNEYS REVENUE TRUST FUND		592,699
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		82,519
FROM GRANTS AND DONATIONS TRUST FUND		1,910,493

From the positions and funds provided in Specific Appropriation 879, two full-time equivalent positions with associated rate of 94,274 and \$136,686 from the Grants and Donations Trust Fund are provided solely for prosecution of insurance fraud.

880 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	74,365	
FROM GRANTS AND DONATIONS TRUST FUND		66,018
881 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	635,404	
FROM CIVIL RICO TRUST FUND		31,959
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		61,459
FROM GRANTS AND DONATIONS TRUST FUND		141,419
882 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	54,779	
883 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	10,569	
FROM GRANTS AND DONATIONS TRUST FUND		1,000

TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	19,016,721	
FROM TRUST FUNDS		2,887,566
TOTAL POSITIONS	329.00	
TOTAL ALL FUNDS		21,904,287

PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 3,088,374

884 SALARIES AND BENEFITS POSITIONS	62.00	
FROM GENERAL REVENUE FUND	3,522,634	
FROM STATE ATTORNEYS REVENUE TRUST FUND		114,566
FROM GRANTS AND DONATIONS TRUST FUND		380,171
885 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	15,490	
FROM GRANTS AND DONATIONS TRUST FUND		76,054
886 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	142,272	
FROM GRANTS AND DONATIONS TRUST FUND		232,415
887 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	23,890	
888 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	7,041	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 3,711,327
 FROM TRUST FUNDS 803,206

 TOTAL POSITIONS 62.00
 TOTAL ALL FUNDS 4,514,533

PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 23,787,402

889 SALARIES AND BENEFITS POSITIONS 509.00
 FROM GENERAL REVENUE FUND 28,112,463
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 913,553
 FROM GRANTS AND DONATIONS TRUST
 FUND 2,241,200

From the positions and funds provided in Specific Appropriation 889,
 two full-time equivalent positions with associated rate of 94,274 and
 \$136,686 from the Grants and Donations Trust Fund are provided solely
 for prosecution of insurance fraud.

890 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 114,991
 FROM GRANTS AND DONATIONS TRUST
 FUND 122,864

891 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 1,203,455
 FROM GRANTS AND DONATIONS TRUST
 FUND 232,787

892 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 370,228

893 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 23,491

894 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GRANTS AND DONATIONS TRUST
 FUND 293

TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 29,824,628
 FROM TRUST FUNDS 3,510,697

 TOTAL POSITIONS 509.00
 TOTAL ALL FUNDS 33,335,325

PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 13,359,041

895 SALARIES AND BENEFITS POSITIONS 294.00
 FROM GENERAL REVENUE FUND 15,634,063
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 507,435
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,213,921

896 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 25,100
 FROM GRANTS AND DONATIONS TRUST
 FUND 32,500

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

897	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	640,426	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		105,290
898	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	52,967	
899	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	9,587	
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	16,362,143	
	FROM TRUST FUNDS		1,859,146
	TOTAL POSITIONS	294.00	
	TOTAL ALL FUNDS		18,221,289

PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL
CIRCUIT

	APPROVED SALARY RATE	7,735,570	
900	SALARIES AND BENEFITS	POSITIONS	166.00
	FROM GENERAL REVENUE FUND		8,391,977
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		272,734
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,345,254
901	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	19,414	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		76,678
902	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	531,776	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		75,000
903	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	53,323	
904	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	8,764	
905	SPECIAL CATEGORIES		
	LEAVE LIABILITY		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		200,335
TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	9,005,254	
	FROM TRUST FUNDS		1,970,001
	TOTAL POSITIONS	166.00	
	TOTAL ALL FUNDS		10,975,255

PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL
CIRCUIT

	APPROVED SALARY RATE	13,558,439	
906	SALARIES AND BENEFITS	POSITIONS	298.00
	FROM GENERAL REVENUE FUND	14,810,379	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		480,911
	FROM CIVIL RICO TRUST FUND		116,843

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		2,003,506
907	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	32,100	
	FROM GRANTS AND DONATIONS TRUST FUND		93,417
908	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	837,012	
	FROM CIVIL RICO TRUST FUND		27,102
	FROM GRANTS AND DONATIONS TRUST FUND		177,800
909	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	73,178	
910	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	21,024	
	FROM GRANTS AND DONATIONS TRUST FUND		480
TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	15,773,693	
	FROM TRUST FUNDS		2,900,059
	TOTAL POSITIONS	298.00	
	TOTAL ALL FUNDS		18,673,752

PUBLIC DEFENDERS

The Public Defenders Coordination Office's budgeting needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 911 through 992. The total funding for this office shall not exceed \$400,000.

From the funds in Specific Appropriations 911 through 992 in the Grants and Donations Trust Fund in the Public Defender Operating Expenditures category, a total of \$1,500,000 at an amount of \$75,000 per circuit is provided for the Public Defenders Judicial Circuits to assist with additional workload associated with the statewide drug court program.

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	5,573,495	
911	SALARIES AND BENEFITS POSITIONS	119.00	
	FROM GENERAL REVENUE FUND	6,796,046	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		211,032
	FROM GRANTS AND DONATIONS TRUST FUND		79,431
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		305,586
912	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	22,604	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		28,000
913	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	214,926	
	FROM GRANTS AND DONATIONS TRUST FUND		80,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		123,179
914	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	24,777	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 7,058,353
 FROM TRUST FUNDS 827,228

 TOTAL POSITIONS 119.00
 TOTAL ALL FUNDS 7,885,581

PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE 3,788,215

915 SALARIES AND BENEFITS POSITIONS 83.00
 FROM GENERAL REVENUE FUND 4,703,171
 FROM PUBLIC DEFENDERS REVENUE TRUST FUND 146,177
 FROM GRANTS AND DONATIONS TRUST FUND 35,676
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 146,366

916 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 20,487
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 57,572

917 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 180,628
 FROM GRANTS AND DONATIONS TRUST FUND 76,677
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 71,173

918 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 15,853

TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 4,920,139
 FROM TRUST FUNDS 533,641

 TOTAL POSITIONS 83.00
 TOTAL ALL FUNDS 5,453,780

PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT

APPROVED SALARY RATE 1,809,270

919 SALARIES AND BENEFITS POSITIONS 30.00
 FROM GENERAL REVENUE FUND 2,194,923
 FROM PUBLIC DEFENDERS REVENUE TRUST FUND 68,318
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 88,501

920 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 251
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 34,216

921 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 102,252
 FROM GRANTS AND DONATIONS TRUST FUND 75,000
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 16,231

922 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 7,694

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 2,305,120
 FROM TRUST FUNDS 282,266

 TOTAL POSITIONS 30.00
 TOTAL ALL FUNDS 2,587,386

PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 7,787,583

923 SALARIES AND BENEFITS POSITIONS 144.00
 FROM GENERAL REVENUE FUND 9,195,602
 FROM PUBLIC DEFENDERS REVENUE TRUST FUND 286,057
 FROM GRANTS AND DONATIONS TRUST FUND 201,086
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 266,284

924 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 22,001
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 132,308

925 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 284,858
 FROM GRANTS AND DONATIONS TRUST FUND 125,000
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 127,276

926 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 42,396

TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 9,544,857
 FROM TRUST FUNDS 1,138,011

 TOTAL POSITIONS 144.00
 TOTAL ALL FUNDS 10,682,868

PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 4,490,994

927 SALARIES AND BENEFITS POSITIONS 101.00
 FROM GENERAL REVENUE FUND 5,698,024
 FROM PUBLIC DEFENDERS REVENUE TRUST FUND 176,863
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 182,844

928 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 21,727
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 309,101

929 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 127,840
 FROM GRANTS AND DONATIONS TRUST FUND 83,000
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 173,550

930 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 23,541

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 5,871,132
 FROM TRUST FUNDS 925,358

 TOTAL POSITIONS 101.00
 TOTAL ALL FUNDS 6,796,490

PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 10,687,384

 931 SALARIES AND BENEFITS POSITIONS 222.00
 FROM GENERAL REVENUE FUND 12,422,745
 FROM PUBLIC DEFENDERS REVENUE
 TRUST FUND 385,805
 FROM GRANTS AND DONATIONS TRUST
 FUND 377,451
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 756,012

 932 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 78,566
 FROM GRANTS AND DONATIONS TRUST
 FUND 4,836
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 111,956

 933 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 534,416
 FROM GRANTS AND DONATIONS TRUST
 FUND 83,000
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 279,482

 934 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 69,456

 TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 13,105,183
 FROM TRUST FUNDS 1,998,542

 TOTAL POSITIONS 222.00
 TOTAL ALL FUNDS 15,103,725

PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,389,275

 935 SALARIES AND BENEFITS POSITIONS 115.00
 FROM GENERAL REVENUE FUND 6,723,367
 FROM PUBLIC DEFENDERS REVENUE
 TRUST FUND 208,617
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 177,795

 936 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 30
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 3,230

 937 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 159,628
 FROM GRANTS AND DONATIONS TRUST
 FUND 81,000
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 99,760

 938 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 41,360

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 6,924,385
 FROM TRUST FUNDS 570,402

 TOTAL POSITIONS 115.00
 TOTAL ALL FUNDS 7,494,787

PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL
 CIRCUIT
 APPROVED SALARY RATE 3,556,593

 939 SALARIES AND BENEFITS POSITIONS 74.00
 FROM GENERAL REVENUE FUND 4,454,708
 FROM PUBLIC DEFENDERS REVENUE
 TRUST FUND 138,265
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 103,774

 940 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 12,759
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 66,600

 941 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 116,464
 FROM GRANTS AND DONATIONS TRUST
 FUND 80,000
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 41,400

 942 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 16,455

TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 4,600,386
 FROM TRUST FUNDS 430,039

 TOTAL POSITIONS 74.00
 TOTAL ALL FUNDS 5,030,425

PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT
 APPROVED SALARY RATE 9,181,706

 943 SALARIES AND BENEFITS POSITIONS 206.00
 FROM GENERAL REVENUE FUND 8,901,188
 FROM PUBLIC DEFENDERS REVENUE
 TRUST FUND 276,684
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,257,722
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 1,749,222

 944 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 25,000
 FROM GRANTS AND DONATIONS TRUST
 FUND 7,500
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 141,520

 945 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 749,693
 FROM GRANTS AND DONATIONS TRUST
 FUND 75,000

 946 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 35,233

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 9,711,114
 FROM TRUST FUNDS 3,507,648

 TOTAL POSITIONS 206.00
 TOTAL ALL FUNDS 13,218,762

PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,357,492

 947 SALARIES AND BENEFITS POSITIONS 114.00
 FROM GENERAL REVENUE FUND 6,281,254
 FROM PUBLIC DEFENDERS REVENUE
 TRUST FUND 195,026
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 428,248

 948 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 12,424
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 57,430

 949 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 195,442
 FROM GRANTS AND DONATIONS TRUST
 FUND 75,000
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 146,953

 950 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 47,247

 TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 6,536,367
 FROM TRUST FUNDS 902,657

 TOTAL POSITIONS 114.00
 TOTAL ALL FUNDS 7,439,024

PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 19,886,748

 951 SALARIES AND BENEFITS POSITIONS 384.00
 FROM GENERAL REVENUE FUND 23,276,380
 FROM PUBLIC DEFENDERS REVENUE
 TRUST FUND 723,500
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,021,286
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 390,465

 952 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 58,368
 FROM GRANTS AND DONATIONS TRUST
 FUND 70,000
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 5,000

 953 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM GENERAL REVENUE FUND 90,913

 954 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 417,595
 FROM GRANTS AND DONATIONS TRUST
 FUND 85,000
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 5,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

955	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		179,654	
TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		24,022,910	
	FROM TRUST FUNDS			2,300,251
	TOTAL POSITIONS	384.00		
	TOTAL ALL FUNDS			26,323,161

PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE		4,618,152	
956	SALARIES AND BENEFITS	POSITIONS	95.50	
	FROM GENERAL REVENUE FUND		5,259,914	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND			163,363
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			350,667
957	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		19,836	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			20,000
958	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		240,705	
	FROM GRANTS AND DONATIONS TRUST FUND			133,400
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			10,000
959	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		14,712	
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		5,535,167	
	FROM TRUST FUNDS			677,430
	TOTAL POSITIONS	95.50		
	TOTAL ALL FUNDS			6,212,597

PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE		11,233,689	
960	SALARIES AND BENEFITS	POSITIONS	223.50	
	FROM GENERAL REVENUE FUND		11,420,030	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND			355,100
	FROM GRANTS AND DONATIONS TRUST FUND			1,236,300
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			1,590,609
961	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		46,413	
	FROM GRANTS AND DONATIONS TRUST FUND			100,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			11,201
962	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			44,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

963	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	546,655		
	FROM GRANTS AND DONATIONS TRUST			
	FUND		182,844	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND		86,223	
964	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	32,004		
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND	12,045,102		
	FROM TRUST FUNDS		3,606,277	
	TOTAL POSITIONS	223.50		
	TOTAL ALL FUNDS		15,651,379	
PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL				
CIRCUIT				
	APPROVED SALARY RATE	3,111,225		
965	SALARIES AND BENEFITS	POSITIONS	61.00	
	FROM GENERAL REVENUE FUND		3,694,185	
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND		114,626	
	FROM GRANTS AND DONATIONS TRUST			
	FUND		52,000	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND		103,022	
966	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	7,101		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND		140,706	
967	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	144,731		
	FROM GRANTS AND DONATIONS TRUST			
	FUND		90,000	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND		127,036	
968	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	63,227		
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND	3,909,244		
	FROM TRUST FUNDS		627,390	
	TOTAL POSITIONS	61.00		
	TOTAL ALL FUNDS		4,536,634	
PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL				
CIRCUIT				
	APPROVED SALARY RATE	9,176,405		
969	SALARIES AND BENEFITS	POSITIONS	194.00	
	FROM GENERAL REVENUE FUND		10,862,383	
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND		337,447	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND		515,084	
970	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	47,601		
	FROM GRANTS AND DONATIONS TRUST			
	FUND		114,866	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND		27,708	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

971	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	172,053		
	FROM GRANTS AND DONATIONS TRUST			
	FUND		153,670	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			453,794
972	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	80,675		
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND	11,162,712		
	FROM TRUST FUNDS			1,602,569
	TOTAL POSITIONS	194.00		
	TOTAL ALL FUNDS			12,765,281
PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL				
CIRCUIT				
	APPROVED SALARY RATE	2,079,695		
973	SALARIES AND BENEFITS	POSITIONS	43.00	
	FROM GENERAL REVENUE FUND		2,488,415	
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND			77,391
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			61,199
974	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	6,968		
	FROM GRANTS AND DONATIONS TRUST			
	FUND			5,000
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			1,347
975	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	82,476		
	FROM GRANTS AND DONATIONS TRUST			
	FUND			85,000
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			1,300
976	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	16,773		
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND	2,594,632		
	FROM TRUST FUNDS			231,237
	TOTAL POSITIONS	43.00		
	TOTAL ALL FUNDS			2,825,869
PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL				
CIRCUIT				
	APPROVED SALARY RATE	12,237,120		
977	SALARIES AND BENEFITS	POSITIONS	223.00	
	FROM GENERAL REVENUE FUND		13,436,435	
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND			417,974
	FROM GRANTS AND DONATIONS TRUST			
	FUND			874,754
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			1,067,554
978	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	82,254		
	FROM GRANTS AND DONATIONS TRUST			
	FUND			150,708

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	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		36,000
979	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	451,265	
	FROM GRANTS AND DONATIONS TRUST FUND		75,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		185,305
980	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	33,350	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	14,003,304	
	FROM TRUST FUNDS		2,807,295
	TOTAL POSITIONS	223.00	
	TOTAL ALL FUNDS		16,810,599

PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	5,966,289	
981	SALARIES AND BENEFITS POSITIONS	119.00	
	FROM GENERAL REVENUE FUND	5,933,577	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		184,227
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,143,225
982	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	12,792	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		28,160
983	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	356,305	
	FROM GRANTS AND DONATIONS TRUST FUND		80,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		283,854
984	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	43,111	
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	6,345,785	
	FROM TRUST FUNDS		1,719,466
	TOTAL POSITIONS	119.00	
	TOTAL ALL FUNDS		8,065,251

PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	3,788,345	
985	SALARIES AND BENEFITS POSITIONS	78.00	
	FROM GENERAL REVENUE FUND	4,201,561	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		130,621
	FROM GRANTS AND DONATIONS TRUST FUND		257,360
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		327,542
986	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	19,893	
	FROM GRANTS AND DONATIONS TRUST FUND		12,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		135,550
987	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	122,878	
	FROM GRANTS AND DONATIONS TRUST FUND		75,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		178,640
988	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	30,535	
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	4,374,867	
	FROM TRUST FUNDS		1,116,713
	TOTAL POSITIONS	78.00	
	TOTAL ALL FUNDS		5,491,580

PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	6,186,881	
989	SALARIES AND BENEFITS POSITIONS	128.00	
	FROM GENERAL REVENUE FUND	6,594,592	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		204,719
	FROM GRANTS AND DONATIONS TRUST FUND		701,555
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		403,538
990	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	15,098	
	FROM GRANTS AND DONATIONS TRUST FUND		20,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		80,000
991	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	360,544	
	FROM GRANTS AND DONATIONS TRUST FUND		139,260
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		183,182
992	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	30,766	
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	7,001,000	
	FROM TRUST FUNDS		1,732,254
	TOTAL POSITIONS	128.00	
	TOTAL ALL FUNDS		8,733,254

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE	1,810,830	
993	SALARIES AND BENEFITS POSITIONS	34.00	
	FROM GENERAL REVENUE FUND	2,206,151	
994	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	21,114	

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995 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 123,941

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 2,351,206

TOTAL POSITIONS 34.00
 TOTAL ALL FUNDS 2,351,206

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH
 JUDICIAL CIRCUIT

APPROVED SALARY RATE 1,786,080

996 SALARIES AND BENEFITS POSITIONS 33.00
 FROM GENERAL REVENUE FUND 2,135,699

997 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 2,370

998 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 138,053

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 2,276,122

TOTAL POSITIONS 33.00
 TOTAL ALL FUNDS 2,276,122

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH
 JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,502,924

999 SALARIES AND BENEFITS POSITIONS 50.00
 FROM GENERAL REVENUE FUND 3,043,585

1000 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 727,390

1001 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 139,857

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 3,910,832

TOTAL POSITIONS 50.00
 TOTAL ALL FUNDS 3,910,832

PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH
 JUDICIAL CIRCUIT

APPROVED SALARY RATE 1,597,104

1002 SALARIES AND BENEFITS POSITIONS 24.00
 FROM GENERAL REVENUE FUND 1,889,204

1003 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 3,731

1004 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 92,161

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TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 1,985,096

 TOTAL POSITIONS 24.00
 TOTAL ALL FUNDS 1,985,096

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH
 JUDICIAL CIRCUIT

 APPROVED SALARY RATE 2,554,079

 1005 SALARIES AND BENEFITS POSITIONS 37.00
 FROM GENERAL REVENUE FUND 3,051,787

 1006 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 40,021

 TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 3,091,808

 TOTAL POSITIONS 37.00
 TOTAL ALL FUNDS 3,091,808

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: MIDDLE REGIONAL COUNSEL

PROVIDE STATE REQUIRED POST CONVICTION LEGAL
 REPRESENTATION TO DEATH-ROW INMATES

 APPROVED SALARY RATE 2,278,893

 1007 SALARIES AND BENEFITS POSITIONS 41.00
 FROM GENERAL REVENUE FUND 2,956,242

 1008 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 28,911

 1009 SPECIAL CATEGORIES
 CASE RELATED COSTS
 FROM GENERAL REVENUE FUND 463,004

 1010 SPECIAL CATEGORIES
 OVERTIME
 FROM GENERAL REVENUE FUND 10

 1011 SPECIAL CATEGORIES
 OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 374,387

 1012 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 7,350

 TOTAL: PROVIDE STATE REQUIRED POST CONVICTION LEGAL
 REPRESENTATION TO DEATH-ROW INMATES
 FROM GENERAL REVENUE FUND 3,829,904

 TOTAL POSITIONS 41.00
 TOTAL ALL FUNDS 3,829,904

PROGRAM: SOUTHERN REGIONAL COUNSEL

PROVIDE STATE REQUIRED POST CONVICTION LEGAL
 REPRESENTATION TO DEATH-ROW INMATES

 APPROVED SALARY RATE 1,805,947

 1013 SALARIES AND BENEFITS POSITIONS 32.00
 FROM GENERAL REVENUE FUND 2,280,469

 1014 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 8

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1015	SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND	538,367	
1016	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	384,605	
1017	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	7,657	
TOTAL:	PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES FROM GENERAL REVENUE FUND	3,211,106	
	TOTAL POSITIONS	32.00	
	TOTAL ALL FUNDS		3,211,106

CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS

PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST

	APPROVED SALARY RATE	5,267,025	
1018	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	108.00 7,330,592	
1019	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	342,770	
1020	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND	1,044,390	233,446
1021	SPECIAL CATEGORIES REGIONAL CONFLICT COUNCIL OPERATIONS FROM GENERAL REVENUE FUND	81,410	
1022	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	29,569	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST FROM GENERAL REVENUE FUND FROM TRUST FUNDS	8,828,731	233,446
	TOTAL POSITIONS	108.00	
	TOTAL ALL FUNDS		9,062,177

PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND

	APPROVED SALARY RATE	4,725,609	
1023	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	101.00 6,527,621	67,000
1024	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	284,581	
1025	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND	1,116,734	234,488
1026	SPECIAL CATEGORIES REGIONAL CONFLICT COUNCIL OPERATIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	71,844	165,425

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1027	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		28,710	
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND				
	FROM GENERAL REVENUE FUND		8,029,490	
	FROM TRUST FUNDS			466,913
	TOTAL POSITIONS	101.00		
	TOTAL ALL FUNDS			8,496,403
PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD				
	APPROVED SALARY RATE	2,290,031		
1028	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	47.00	3,180,710	
1029	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		156,474	
1030	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND		1,479,611	86,956
1031	SPECIAL CATEGORIES REGIONAL CONFLICT COUNCIL OPERATIONS FROM GENERAL REVENUE FUND		34,955	
1032	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		13,769	
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD				
	FROM GENERAL REVENUE FUND		4,865,519	
	FROM TRUST FUNDS			86,956
	TOTAL POSITIONS	47.00		
	TOTAL ALL FUNDS			4,952,475
PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH				
	APPROVED SALARY RATE	3,042,588		
1033	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	63.00	4,234,441	
1034	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		213,771	
1035	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND		2,546,193	121,892
1036	SPECIAL CATEGORIES REGIONAL CONFLICT COUNCIL OPERATIONS FROM GENERAL REVENUE FUND		47,521	
1037	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		18,457	

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TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH
 FROM GENERAL REVENUE FUND 7,060,383
 FROM TRUST FUNDS 121,892

 TOTAL POSITIONS 63.00
 TOTAL ALL FUNDS 7,182,275

PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH

 APPROVED SALARY RATE 3,074,456

 1038 SALARIES AND BENEFITS POSITIONS 67.00
 FROM GENERAL REVENUE FUND 4,315,476

 1039 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 208,569

 1040 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 1,302,793
 FROM INDIGENT CIVIL DEFENSE TRUST
 FUND 195,193

 1041 SPECIAL CATEGORIES
 REGIONAL CONFLICT COUNCIL OPERATIONS
 FROM GENERAL REVENUE FUND 50,288

 1042 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 19,628

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH
 FROM GENERAL REVENUE FUND 5,896,754
 FROM TRUST FUNDS 195,193

 TOTAL POSITIONS 67.00
 TOTAL ALL FUNDS 6,091,947

TOTAL: JUSTICE ADMINISTRATION
 FROM GENERAL REVENUE FUND 635,984,319
 FROM TRUST FUNDS 104,029,885

 TOTAL POSITIONS 9,932.75
 TOTAL ALL FUNDS 740,014,204
 TOTAL APPROVED SALARY RATE 461,322,034

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1043 through 1124, each provider who contracts with the Department of Juvenile Justice shall provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents shall include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

From the funds in Specific Appropriations 1043 through 1124, the Department of Juvenile Justice shall establish a performance accountability system for each provider who contracts with the department for the delivery of services to children at-risk of future involvement in the criminal justice system, as determined by the department. The contract shall include both output measures, such as the number of children served, and outcome measures, such as program completion. The contractor shall report performance results annually to the department. The department's inspector general shall summarize performance results from all contracts and report the information annually to the Legislature.

From the funds in Specific Appropriations 1043 through 1124, the Department of Juvenile Justice is directed to withhold funds from contract payments to any provider if that provider failed to comply with

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contract requirements that it maintain property insurance and if the failure to do so resulted in uninsured losses. The amount withheld shall not exceed the amount of the uninsured loss and may be reduced by other remedial actions agreed upon by the department and the provider.

From the funds in Specific Appropriations 1043 through 1124, the Department of Juvenile Justice must before implementing any departmental reorganization plans, submit its proposal to the Governor's Office of Policy and Budget and to the Legislative Budget Commission for approval.

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

	APPROVED SALARY RATE	65,550,580		
1043	SALARIES AND BENEFITS	POSITIONS	2,116.50	
	FROM GENERAL REVENUE FUND		14,222,969	
	FROM FEDERAL GRANTS TRUST FUND			371,322
	FROM GRANTS AND DONATIONS TRUST FUND			294,895
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND			78,054,574

The funds in Specific Appropriation 1043 represent a reduction of 26 supervisory full-time equivalent positions.

1044	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		314,747	
	FROM GRANTS AND DONATIONS TRUST FUND			431,204
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND			2,138,539

1045	EXPENSES			
	FROM GENERAL REVENUE FUND		1,787,927	
	FROM FEDERAL GRANTS TRUST FUND			734,005
	FROM GRANTS AND DONATIONS TRUST FUND			683,815
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND			5,378,332

1046	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		10,771	
	FROM FEDERAL GRANTS TRUST FUND			7,293
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND			219,973

1047	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		237,455	
	FROM FEDERAL GRANTS TRUST FUND			345,336
	FROM GRANTS AND DONATIONS TRUST FUND			52,758
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND			1,179,197

1048	SPECIAL CATEGORIES			
	LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME			
	FROM GENERAL REVENUE FUND		179,110	

1049	SPECIAL CATEGORIES			
	GRANTS AND AIDS - GRANTS TO FISCALLY CONSTRAINED COUNTIES FOR DETENTION CENTER COSTS			
	FROM GENERAL REVENUE FUND		6,592,439	

1050	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		620,954	
	FROM FEDERAL GRANTS TRUST FUND			8,440
	FROM GRANTS AND DONATIONS TRUST FUND			1,289
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND			1,937,056

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1051	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	5,432,785		
	FROM FEDERAL GRANTS TRUST FUND		906,455	
	FROM GRANTS AND DONATIONS TRUST			
	FUND		138,483	
	FROM SHARED COUNTY/STATE JUVENILE			
	DETENTION TRUST FUND		6,127,325	
1052	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	597,100		
	FROM SHARED COUNTY/STATE JUVENILE			
	DETENTION TRUST FUND		3,989,880	
1053	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	139,442		
	FROM FEDERAL GRANTS TRUST FUND		7,180	
	FROM GRANTS AND DONATIONS TRUST			
	FUND		1,014	
	FROM SHARED COUNTY/STATE JUVENILE			
	DETENTION TRUST FUND		736,344	
TOTAL:	DETENTION CENTERS			
	FROM GENERAL REVENUE FUND	30,135,699		
	FROM TRUST FUNDS		103,744,709	
	TOTAL POSITIONS	2,116.50		
	TOTAL ALL FUNDS		133,880,408	
PROGRAM: PROBATION AND COMMUNITY CORRECTIONS				
PROGRAM				
AFTERCARE SERVICES - CONDITIONAL RELEASE				
	APPROVED SALARY RATE	808,824		
1054	SALARIES AND BENEFITS	POSITIONS	24.00	
	FROM GENERAL REVENUE FUND		1,081,182	
	FROM GRANTS AND DONATIONS TRUST			
	FUND		2,727	
1055	EXPENSES			
	FROM GENERAL REVENUE FUND	121,184		
1056	SPECIAL CATEGORIES			
	LEGISLATIVE INITIATIVES TO REDUCE AND			
	PREVENT JUVENILE CRIME			
	FROM GENERAL REVENUE FUND	1,027,622		
1057	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	1,714		
1058	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	22,919,871		
	FROM GRANTS AND DONATIONS TRUST			
	FUND		1,519,035	
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND		992	
1059	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	9,785		
	FROM GRANTS AND DONATIONS TRUST			
	FUND		24	

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TOTAL: AFTERCARE SERVICES - CONDITIONAL RELEASE		
FROM GENERAL REVENUE FUND	25,161,358	
FROM TRUST FUNDS		1,522,778
TOTAL POSITIONS	24.00	
TOTAL ALL FUNDS		26,684,136

JUVENILE PROBATION

APPROVED SALARY RATE	50,344,855	
1060 SALARIES AND BENEFITS	POSITIONS	1,454.50
FROM GENERAL REVENUE FUND		59,259,614
FROM FEDERAL GRANTS TRUST FUND		31,194
FROM GRANTS AND DONATIONS TRUST FUND		65,572
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		7,645,060

The funds in Specific Appropriation 1060 represent a reduction of 17 supervisory full-time equivalent positions.

1061 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	1,156,501	
FROM FEDERAL GRANTS TRUST FUND		88,064
FROM GRANTS AND DONATIONS TRUST FUND		117,555
1062 EXPENSES		
FROM GENERAL REVENUE FUND	8,156,312	
FROM FEDERAL GRANTS TRUST FUND		50,479
FROM GRANTS AND DONATIONS TRUST FUND		7,407
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		494,362
1063 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	68,687	
1064 SPECIAL CATEGORIES		
JUVENILE REDIRECTIONS PROGRAM		
FROM GENERAL REVENUE FUND	8,610,485	

Funds in Specific Appropriation 1064 are provided for the redirection program subject to the requirements and limitations in effect during Fiscal Year 2008-2009. The program may serve youth who are before the court for a non-violent 3rd degree felony and who the judge determines would otherwise require residential commitment. Treatment services shall be evidenced-based family therapy for youth for whom these services are appropriate. Youth at risk of commitment are eligible for evidenced-based family therapy services. These services are to be provided as an alternative to commitment. No child may be served by the redirections program that has ever been adjudicated delinquent, or had adjudication withheld, of any violent crime, except for females adjudicated delinquent for domestic violence, any 1st degree felony or any felony direct-filed in adult court. The department and each participating court shall jointly develop criteria to identify youth appropriate for diversion into this program pursuant to the expanded eligibility criteria provided herein.

The department, in consultation with the Office of Program Policy Analysis and Governmental Accountability (OPPAGA), shall gather and maintain the data necessary to allow OPPAGA to continue the longitudinal evaluation of the program, including program expansions, which shall include a comparison of the effectiveness of the various components of the program.

1065 SPECIAL CATEGORIES		
LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME		
FROM GENERAL REVENUE FUND	22,395	
1066 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	995,862	
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		70,346

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1067	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	7,237,095	
	FROM FEDERAL GRANTS TRUST FUND		396,195
	FROM GRANTS AND DONATIONS TRUST		
	FUND		14,813
1068	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	481,484	
1069	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	12,960	
1070	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	532,790	
	FROM FEDERAL GRANTS TRUST FUND		44,345
	FROM GRANTS AND DONATIONS TRUST		
	FUND		29,699
TOTAL:	JUVENILE PROBATION		
	FROM GENERAL REVENUE FUND	86,534,185	
	FROM TRUST FUNDS		9,055,091
	TOTAL POSITIONS	1,454.50	
	TOTAL ALL FUNDS		95,589,276

NON-RESIDENTIAL DELINQUENCY REHABILITATION

1071	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND		
	PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND	184,317	
1072	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	18,581,632	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		18,462
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		81,003
TOTAL:	NON-RESIDENTIAL DELINQUENCY REHABILITATION		
	FROM GENERAL REVENUE FUND	18,765,949	
	FROM TRUST FUNDS		99,465
	TOTAL ALL FUNDS		18,865,414

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT
SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	9,350,328	
1073	SALARIES AND BENEFITS POSITIONS	221.50	
	FROM GENERAL REVENUE FUND	12,266,538	
	FROM FEDERAL GRANTS TRUST FUND		97,581
	FROM GRANTS AND DONATIONS TRUST		
	FUND		293,336
1074	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	347,827	
	FROM ADMINISTRATIVE TRUST FUND		72,341
	FROM JUVENILE JUSTICE TRAINING		
	TRUST FUND		11,712
1075	EXPENSES		
	FROM GENERAL REVENUE FUND	2,019,463	
	FROM ADMINISTRATIVE TRUST FUND		683,335
	FROM FEDERAL GRANTS TRUST FUND		14,396
	FROM GRANTS AND DONATIONS TRUST		
	FUND		149,305

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM JUVENILE JUSTICE TRAINING TRUST FUND		609,326
1076	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	32,841	
1077	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	207,357	
1078	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	27,174	
1079	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	558,249	208,537
1080	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM JUVENILE JUSTICE TRAINING TRUST FUND	241,169	2,139,189
1081	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	115,638	
1082	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	98,375	743 2,238
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	15,914,631	4,282,039
	TOTAL POSITIONS	221.50	
	TOTAL ALL FUNDS		20,196,670

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	2,832,405	
1083	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	62.50 3,589,652	
1084	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	2,108,437	47,820
1085	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	84,326	
1086	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	626,988	
1087	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	15,390	
1088	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND	26,633	
1089	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	25,308	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND	6,476,734	
FROM TRUST FUNDS		47,820
TOTAL POSITIONS	62.50	
TOTAL ALL FUNDS		6,524,554

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1090 through 1112 , the department shall provide a weekly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth waiting placement and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided that the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor’s Office of Policy and Budget, the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Full Appropriations Council on General Government and Health Care prior to implementing any change.

From the funds in Specific Appropriations 1090 through 1112, for determining the most appropriate bed reductions in each level of residential commitments, the department may consider those residential commitment programs, which have scored below 72 on the overall program score represented in the Comprehensive Accountability Report, in determining which level of residential beds should be reduced. Prior to any change authorized herein, notification and justification must be provided to the Governor’s Office of Policy and Budget, the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Full Appropriations Council on General Government and Health Care.

NON-SECURE RESIDENTIAL COMMITMENT

	APPROVED SALARY RATE	8,886,653	
1090	SALARIES AND BENEFITS	POSITIONS	291.00
	FROM GENERAL REVENUE FUND		9,793,223
	FROM FEDERAL GRANTS TRUST FUND		26,690
	FROM GRANTS AND DONATIONS TRUST		
	FUND		39,276
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		2,921,248
1091	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	103,278	
	FROM FEDERAL GRANTS TRUST FUND		134,909
	FROM GRANTS AND DONATIONS TRUST		
	FUND		31,862
1092	EXPENSES		
	FROM GENERAL REVENUE FUND	1,320,339	
	FROM FEDERAL GRANTS TRUST FUND		398,997
	FROM GRANTS AND DONATIONS TRUST		
	FUND		23,761
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		264,925
1093	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		21,231
1094	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	477,395	
	FROM FEDERAL GRANTS TRUST FUND		166,663
	FROM GRANTS AND DONATIONS TRUST		
	FUND		41,490
1095	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	22,285	
1096	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	530,782	
	FROM FEDERAL GRANTS TRUST FUND		689

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		1,014
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		186,402
1097	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	116,496,791	
	FROM FEDERAL GRANTS TRUST FUND		102,126
	FROM GRANTS AND DONATIONS TRUST FUND		456,727
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,132,034
1098	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,285,240	
	FROM GRANTS AND DONATIONS TRUST FUND		65,503
1099	SPECIAL CATEGORIES		
	GRANTS AND AIDS - WILDERNESS THERAPEUTIC SERVICES		
	FROM GENERAL REVENUE FUND	5,467,000	
1100	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	116,742	
	FROM FEDERAL GRANTS TRUST FUND		477
	FROM GRANTS AND DONATIONS TRUST FUND		702
TOTAL:	NON-SECURE RESIDENTIAL COMMITMENT		
	FROM GENERAL REVENUE FUND	135,613,075	
	FROM TRUST FUNDS		7,016,726
	TOTAL POSITIONS	291.00	
	TOTAL ALL FUNDS		142,629,801
SECURE RESIDENTIAL COMMITMENT			
	APPROVED SALARY RATE	25,402,372	
1101	SALARIES AND BENEFITS POSITIONS	723.00	
	FROM GENERAL REVENUE FUND	32,549,426	
	FROM FEDERAL GRANTS TRUST FUND		156,552
	FROM GRANTS AND DONATIONS TRUST FUND		358,203
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,277,013
1102	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	825,037	
	FROM FEDERAL GRANTS TRUST FUND		176,109
	FROM GRANTS AND DONATIONS TRUST FUND		67,000
1103	EXPENSES		
	FROM GENERAL REVENUE FUND	2,932,505	
	FROM FEDERAL GRANTS TRUST FUND		230,638
	FROM GRANTS AND DONATIONS TRUST FUND		5,473
1104	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND		33,861
1105	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	526,397	
	FROM FEDERAL GRANTS TRUST FUND		104,928
	FROM GRANTS AND DONATIONS TRUST FUND		89,577

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1106	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTUAL SERVICES- DOZIER TRAINING SCHOOL		
	FROM GENERAL REVENUE FUND	412,674	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		105,187
1107	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTUAL SERVICES- OKEECHOBEE TRAINING SCHOOL		
	FROM GENERAL REVENUE FUND	6,385,963	
	FROM GRANTS AND DONATIONS TRUST FUND		32,088
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,546,273
1108	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,474,969	
	FROM FEDERAL GRANTS TRUST FUND		1,156
	FROM GRANTS AND DONATIONS TRUST FUND		2,189
1109	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	25,058,408	
	FROM FEDERAL GRANTS TRUST FUND		1,282,656
	FROM GRANTS AND DONATIONS TRUST FUND		487,948
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		30,808,311
1110	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	985,780	
1111	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	276,644	
	FROM FEDERAL GRANTS TRUST FUND		7,473
	FROM GRANTS AND DONATIONS TRUST FUND		18,272
1112	FIXED CAPITAL OUTLAY JUVENILE FACILITIES - LEASE PURCHASE		
	FROM GENERAL REVENUE FUND	1,806,244	
TOTAL:	SECURE RESIDENTIAL COMMITMENT		
	FROM GENERAL REVENUE FUND	73,234,047	
	FROM TRUST FUNDS		38,790,907
	TOTAL POSITIONS	723.00	
	TOTAL ALL FUNDS		112,024,954
PROGRAM: PREVENTION AND VICTIM SERVICES			
DELINQUENCY PREVENTION AND DIVERSION			
	APPROVED SALARY RATE	663,648	
1113	SALARIES AND BENEFITS POSITIONS	15.00	
	FROM GENERAL REVENUE FUND	405,356	
	FROM FEDERAL GRANTS TRUST FUND		52,337
	FROM GRANTS AND DONATIONS TRUST FUND		464,626
1114	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	287,192	
	FROM FEDERAL GRANTS TRUST FUND		128,887
	FROM GRANTS AND DONATIONS TRUST FUND		141,126
1115	EXPENSES		
	FROM GENERAL REVENUE FUND	236,795	
	FROM FEDERAL GRANTS TRUST FUND		69,500

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		282,180
1116	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - INVEST IN CHILDREN FROM JUVENILE CRIME PREVENTION AND EARLY INTERVENTION TRUST FUND		519,338
1117	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		12,450 12,450
1118	SPECIAL CATEGORIES PACE CENTERS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	8,246,517	2,669,314
1119	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND	827,920	

From the funds in Specific Appropriation 1119, \$650,415 from recurring general revenue is provided to the PAR Adolescent Intervention Center (PAIC) Pasco.

1120	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	33,720	28,057
1121	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	597,989	5,318,889 7,570,115 2,639
1122	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	4,139	
1123	SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	20,547,748	1,000,000 8,756,894 383,858

From the funds in Specific Appropriation 1123, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.

Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapters 984 and 1003.27, F.S., to include areas with high ratios of juvenile arrests per youth ages 10 to 17. Such services shall be offered throughout the judicial circuit served by the CINS/FINS provider.

1124	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	3,503	419
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM GRANTS AND DONATIONS TRUST FUND		3,365
TOTAL: DELINQUENCY PREVENTION AND DIVERSION FROM GENERAL REVENUE FUND	31,190,879	
FROM TRUST FUNDS		27,416,444
TOTAL POSITIONS	15.00	
TOTAL ALL FUNDS		58,607,323
TOTAL: JUVENILE JUSTICE, DEPARTMENT OF FROM GENERAL REVENUE FUND	423,026,557	
FROM TRUST FUNDS		191,975,979
TOTAL POSITIONS	4,908.00	
TOTAL ALL FUNDS		615,002,536
TOTAL APPROVED SALARY RATE	163,839,665	

LAW ENFORCEMENT, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	6,004,264	
1125 SALARIES AND BENEFITS POSITIONS	115.00	
FROM GENERAL REVENUE FUND	1,733,614	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		480,766
FROM FEDERAL GRANTS TRUST FUND		511,395
FROM OPERATING TRUST FUND		4,329,501
1126 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	7,838	
FROM ADMINISTRATIVE TRUST FUND		5,000
FROM FEDERAL GRANTS TRUST FUND		198,602
FROM OPERATING TRUST FUND		56,138
1127 EXPENSES		
FROM GENERAL REVENUE FUND	894,619	
FROM ADMINISTRATIVE TRUST FUND		64,548
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		40,557
FROM FEDERAL GRANTS TRUST FUND		169,956
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		286,666
FROM OPERATING TRUST FUND		546,467
FROM REVOLVING TRUST FUND		1,000,000
1128 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - STATE AGENCIES		
FROM FEDERAL GRANTS TRUST FUND		2,683,102
1129 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - LOCAL GOVERNMENTS		
FROM FEDERAL GRANTS TRUST FUND		1,529,434
1130 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECT SAFE NEIGHBORHOODS		
FROM FEDERAL GRANTS TRUST FUND		1,263,483
1131 AID TO LOCAL GOVERNMENTS BYRNE MEMORIAL LOCAL LAW ENFORCEMENT ASSISTANCE PROGRAM		
FROM FEDERAL GRANTS TRUST FUND		71,575,081
1132 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	24,616	
FROM FEDERAL GRANTS TRUST FUND		4,000
FROM OPERATING TRUST FUND		337

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1133	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	9,650	
	FROM OPERATING TRUST FUND		402
1134	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY AND STATEWIDE DRUG ABUSE PREVENTION PROGRAM FROM FEDERAL GRANTS TRUST FUND		4,497,908
1135	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	25,480	
	FROM ADMINISTRATIVE TRUST FUND		15,000
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		3,203
	FROM FEDERAL GRANTS TRUST FUND		218,573
	FROM OPERATING TRUST FUND		152,372
1136	SPECIAL CATEGORIES DOMESTIC SECURITY FROM OPERATING TRUST FUND		400,000
1137	SPECIAL CATEGORIES OVERTIME FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		748
1138	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	13,395	
	FROM ADMINISTRATIVE TRUST FUND		1,864
	FROM FEDERAL GRANTS TRUST FUND		12,125
	FROM OPERATING TRUST FUND		15,295
1139	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	19,667	
1140	SPECIAL CATEGORIES BYRNE MEMORIAL STATE LAW ENFORCEMENT ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND		38,595,901
1141	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - LOCAL UNITS OF GOVERNMENT FROM FEDERAL GRANTS TRUST FUND		1,247,724
1142	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - STATE AGENCY FROM FEDERAL GRANTS TRUST FUND		3,675,511
1143	SPECIAL CATEGORIES GRANTS AND AID - LOCAL LAW ENFORCEMENT BLOCK GRANT - LOCAL UNITS OF GOVERNMENT FROM FEDERAL GRANTS TRUST FUND		768,522
1144	SPECIAL CATEGORIES GRANTS AND AID - VIOLENT OFFENDER INCARCERATIONS AND TRUTH-IN- SENTENCING INCENTIVE PROGRAM - STATE AGENCY FROM FEDERAL GRANTS TRUST FUND		5,854,137
1145	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	26,180	
	FROM ADMINISTRATIVE TRUST FUND		3,629
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		3,579
	FROM OPERATING TRUST FUND		19,105

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND 2,755,059
 FROM TRUST FUNDS 140,230,631

 TOTAL POSITIONS 115.00
 TOTAL ALL FUNDS 142,985,690

PROGRAM: FLORIDA CAPITOL POLICE PROGRAM

CAPITOL POLICE SERVICES

APPROVED SALARY RATE 3,505,867

1146 SALARIES AND BENEFITS POSITIONS 88.00
 FROM GENERAL REVENUE FUND 2,195
 FROM OPERATING TRUST FUND 5,051,801

1147 OTHER PERSONAL SERVICES
 FROM OPERATING TRUST FUND 3,778

1148 EXPENSES
 FROM OPERATING TRUST FUND 601,842

1149 OPERATING CAPITAL OUTLAY
 FROM OPERATING TRUST FUND 85,369

1150 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM OPERATING TRUST FUND 30,500

1151 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM OPERATING TRUST FUND 70,084

1152 SPECIAL CATEGORIES
 CAPITOL COMPLEX SECURITY
 FROM GENERAL REVENUE FUND 7,360
 FROM OPERATING TRUST FUND 20,000

1153 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM OPERATING TRUST FUND 152,581

1154 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM OPERATING TRUST FUND 38,064

1155 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 433
 FROM OPERATING TRUST FUND 34,773

1156 DATA PROCESSING SERVICES
 TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF
 MANAGEMENT SERVICES
 FROM OPERATING TRUST FUND 6,969

TOTAL: CAPITOL POLICE SERVICES
 FROM GENERAL REVENUE FUND 9,988
 FROM TRUST FUNDS 6,095,761

 TOTAL POSITIONS 88.00
 TOTAL ALL FUNDS 6,105,749

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM

PROVIDE CRIME LAB SERVICES

APPROVED SALARY RATE 19,698,460

1157 SALARIES AND BENEFITS POSITIONS 413.00
 FROM GENERAL REVENUE FUND 27,917,850
 FROM CRIMINAL JUSTICE STANDARDS
 AND TRAINING TRUST FUND 40,627

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FEDERAL GRANTS TRUST FUND . . .		15,110
	FROM OPERATING TRUST FUND		212,539
1158	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	7,211	
	FROM FEDERAL GRANTS TRUST FUND . . .		15,000
1159	EXPENSES		
	FROM GENERAL REVENUE FUND	5,649,827	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,240,181
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		510,531
	FROM OPERATING TRUST FUND		391,362

From the funds in Specific Appropriation 1159, the Department of Law Enforcement is authorized to distribute 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1159 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.

1160	AID TO LOCAL GOVERNMENTS		
	CRIMINAL INVESTIGATIONS		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,811,474
	FROM OPERATING TRUST FUND		2,379,702
1161	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	364,099	
	FROM ADMINISTRATIVE TRUST FUND . . .		5,000
	FROM FEDERAL GRANTS TRUST FUND . . .		2,293,028
1162	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	168,960	
1163	SPECIAL CATEGORIES		
	PERFORMANCE ADJUSTMENTS		
	FROM GENERAL REVENUE FUND	401,900	
1164	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	548,628	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,407,918
1165	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		92,036
1166	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	165,394	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		240
	FROM FEDERAL GRANTS TRUST FUND . . .		2,273

TOTAL:	PROVIDE CRIME LAB SERVICES		
	FROM GENERAL REVENUE FUND	35,223,869	
	FROM TRUST FUNDS		10,417,021
	TOTAL POSITIONS	413.00	
	TOTAL ALL FUNDS		45,640,890

PROVIDE INVESTIGATIVE SERVICES

	APPROVED SALARY RATE	35,113,739	
1167	SALARIES AND BENEFITS	598.00	
	POSITIONS		
	FROM GENERAL REVENUE FUND	38,373,479	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		1,257,675
	FROM FEDERAL GRANTS TRUST FUND . . .		650,729
	FROM GRANTS AND DONATIONS TRUST		
	FUND		5,030
	FROM OPERATING TRUST FUND		9,064,660

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1168	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	293,593	
	FROM ADMINISTRATIVE TRUST FUND		25,276
	FROM FEDERAL GRANTS TRUST FUND		194,832
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		42,360
	FROM GRANTS AND DONATIONS TRUST FUND		1,342
	FROM OPERATING TRUST FUND		38,070
1169	EXPENSES		
	FROM GENERAL REVENUE FUND	6,683,454	
	FROM ADMINISTRATIVE TRUST FUND		132,670
	FROM FEDERAL GRANTS TRUST FUND		235,647
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		833,472
	FROM GRANTS AND DONATIONS TRUST FUND		62,000
	FROM OPERATING TRUST FUND		2,863,089
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		1,220,346
<p>From the funds provided in Specific Appropriation 1169 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.</p>			
1170	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	54,144	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		59,509
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		190,574
1171	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	90,091	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		580,000
1172	SPECIAL CATEGORIES		
	FLORIDA SEAPORT SECURITY IMPROVEMENTS		
	FROM GENERAL REVENUE FUND	288,597	
1173	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	534,741	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		147,441
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		34,624
	FROM OPERATING TRUST FUND		121,896
1174	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM GENERAL REVENUE FUND	1,350,267	
	FROM FEDERAL GRANTS TRUST FUND		1,522,672
1175	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND	232,461	
1176	SPECIAL CATEGORIES		
	OVERTIME		
	FROM ADMINISTRATIVE TRUST FUND		3,013
	FROM FEDERAL GRANTS TRUST FUND		314,125
	FROM GRANTS AND DONATIONS TRUST FUND		60,085
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		1,018,486
1177	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	369,689	
	FROM OPERATING TRUST FUND		108,661

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1178	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	483,991		
	FROM OPERATING TRUST FUND			4,432
1179	SPECIAL CATEGORIES			
	DEFERRED-PAYMENT COMMODITY CONTRACTS			
	FROM GENERAL REVENUE FUND	108,664		
1180	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	265,515		
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			1,436
	FROM FEDERAL GRANTS TRUST FUND			4,386
	FROM OPERATING TRUST FUND			5,851
1181	FIXED CAPITAL OUTLAY			
	MINOR REPAIRS AND RENOVATIONS AT REGIONAL			
	OPERATING FACILITIES			
	FROM OPERATING TRUST FUND			1,000,000
TOTAL:	PROVIDE INVESTIGATIVE SERVICES			
	FROM GENERAL REVENUE FUND	49,128,686		
	FROM TRUST FUNDS			21,814,389
	TOTAL POSITIONS	598.00		
	TOTAL ALL FUNDS			70,943,075

MUTUAL AID AND PREVENTION SERVICES

	APPROVED SALARY RATE		1,161,789	
1182	SALARIES AND BENEFITS	POSITIONS	19.00	
	FROM GENERAL REVENUE FUND		1,544,862	
	FROM OPERATING TRUST FUND			32,039
1183	EXPENSES			
	FROM GENERAL REVENUE FUND		131,246	
1184	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		9,441	
1185	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		3,108	
1186	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		8,202	
	FROM OPERATING TRUST FUND			166
TOTAL:	MUTUAL AID AND PREVENTION SERVICES			
	FROM GENERAL REVENUE FUND		1,696,859	
	FROM TRUST FUNDS			32,205
	TOTAL POSITIONS	19.00		
	TOTAL ALL FUNDS			1,729,064

PUBLIC ASSISTANCE FRAUD INVESTIGATIONS

	APPROVED SALARY RATE		4,319,272	
1187	SALARIES AND BENEFITS	POSITIONS	63.00	
	FROM GENERAL REVENUE FUND		1,650,199	
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			32,737
	FROM FEDERAL GRANTS TRUST FUND			3,245,937
	FROM GRANTS AND DONATIONS TRUST			
	FUND			51,107

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1188	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,406	
	FROM ADMINISTRATIVE TRUST FUND		50
	FROM FEDERAL GRANTS TRUST FUND		74
	FROM GRANTS AND DONATIONS TRUST FUND		20
1189	EXPENSES		
	FROM GENERAL REVENUE FUND	491,104	
	FROM ADMINISTRATIVE TRUST FUND		26,391
	FROM FEDERAL GRANTS TRUST FUND		443,089
	FROM GRANTS AND DONATIONS TRUST FUND		6,389
1190	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	73,058	
1191	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	21,529	
	FROM ADMINISTRATIVE TRUST FUND		50
	FROM FEDERAL GRANTS TRUST FUND		350
	FROM GRANTS AND DONATIONS TRUST FUND		127
1192	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	16,438	
1193	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	18,141	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		220
	FROM FEDERAL GRANTS TRUST FUND		19,714
	FROM GRANTS AND DONATIONS TRUST FUND		4,958
1194	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	34,204	
	FROM FEDERAL GRANTS TRUST FUND		109,722
TOTAL:	PUBLIC ASSISTANCE FRAUD INVESTIGATIONS		
	FROM GENERAL REVENUE FUND	2,306,079	
	FROM TRUST FUNDS		3,940,935
	TOTAL POSITIONS	63.00	
	TOTAL ALL FUNDS		6,247,014

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY

	APPROVED SALARY RATE	6,200,932	
1195	SALARIES AND BENEFITS	116.00	
	POSITIONS		
	FROM GENERAL REVENUE FUND	55,581	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		142,468
	FROM FEDERAL GRANTS TRUST FUND		63,888
	FROM OPERATING TRUST FUND		6,999,282
1196	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		5,838
	FROM FEDERAL GRANTS TRUST FUND		276,919
	FROM OPERATING TRUST FUND		25,604
1197	EXPENSES		
	FROM GENERAL REVENUE FUND	34,944	
	FROM ADMINISTRATIVE TRUST FUND		2,202
	FROM FEDERAL GRANTS TRUST FUND		33,107
	FROM OPERATING TRUST FUND		7,932,449

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1198	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		452,399
	FROM OPERATING TRUST FUND		1,937,402
1199	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	599	
	FROM ADMINISTRATIVE TRUST FUND		113,100
	FROM FEDERAL GRANTS TRUST FUND		444,978
	FROM OPERATING TRUST FUND		5,475,504
1200	SPECIAL CATEGORIES		
	OVERTIME		
	FROM OPERATING TRUST FUND		46,200
1201	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		19,310
1202	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM OPERATING TRUST FUND		1,192,110
1203	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	8,290	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		1,902
	FROM FEDERAL GRANTS TRUST FUND		428
	FROM OPERATING TRUST FUND		41,551
1204	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM OPERATING TRUST FUND		26,740
TOTAL:	PROVIDE INFORMATION NETWORK SERVICES TO THE LAW		
	ENFORCEMENT COMMUNITY		
	FROM GENERAL REVENUE FUND	99,414	
	FROM TRUST FUNDS		25,238,381
	TOTAL POSITIONS	116.00	
	TOTAL ALL FUNDS		25,337,795
PROVIDE PREVENTION AND CRIME INFORMATION SERVICES			
	APPROVED SALARY RATE		10,021,837
1205	SALARIES AND BENEFITS	POSITIONS	281.00
	FROM GENERAL REVENUE FUND		379,960
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		210,065
	FROM FEDERAL GRANTS TRUST FUND		467,198
	FROM OPERATING TRUST FUND		12,289,891
1206	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	10,000	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		348,129
	FROM OPERATING TRUST FUND		436,394
1207	EXPENSES		
	FROM GENERAL REVENUE FUND	172,721	
	FROM ADMINISTRATIVE TRUST FUND		85,781
	FROM FEDERAL GRANTS TRUST FUND		320,085
	FROM OPERATING TRUST FUND		2,017,918
1208	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,600	
	FROM OPERATING TRUST FUND		309,792
1209	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	402	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM OPERATING TRUST FUND		93,168
1210	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	202,478	
	FROM ADMINISTRATIVE TRUST FUND		2,000
	FROM FEDERAL GRANTS TRUST FUND		19,715
	FROM OPERATING TRUST FUND		704,038
1211	SPECIAL CATEGORIES OVERTIME		
	FROM OPERATING TRUST FUND		218,946
1212	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		68,937
1213	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM OPERATING TRUST FUND		5,160
1214	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	7,111	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,732
	FROM FEDERAL GRANTS TRUST FUND		3,948
	FROM OPERATING TRUST FUND		109,593
TOTAL:	PROVIDE PREVENTION AND CRIME INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	775,272	
	FROM TRUST FUNDS		17,717,490
	TOTAL POSITIONS	281.00	
	TOTAL ALL FUNDS		18,492,762

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

LAW ENFORCEMENT STANDARDS COMPLIANCE

	APPROVED SALARY RATE	2,545,990	
1215	SALARIES AND BENEFITS POSITIONS	51.00	
	FROM GENERAL REVENUE FUND		40,023
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		3,069,479
1216	OTHER PERSONAL SERVICES		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		205,380
1217	EXPENSES		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		432,265
1218	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		64,800
1219	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		175,741
	FROM OPERATING TRUST FUND		100,000
1220	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		10,432

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1221	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL EDUCATION AND TECHNICAL TRAINING FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		6,001,252
1222	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	246	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		22,759
TOTAL:	LAW ENFORCEMENT STANDARDS COMPLIANCE FROM GENERAL REVENUE FUND	40,269	
	FROM TRUST FUNDS		10,082,108
	TOTAL POSITIONS	51.00	
	TOTAL ALL FUNDS		10,122,377

LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES

APPROVED SALARY RATE 2,562,302

1223	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	49.00	61,667
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		3,079,339
	FROM OPERATING TRUST FUND		216,258
1224	OTHER PERSONAL SERVICES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		660,798
	FROM OPERATING TRUST FUND		3,000
1225	EXPENSES FROM GENERAL REVENUE FUND	20,368	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,800,393
	FROM OPERATING TRUST FUND		61,178
1226	OPERATING CAPITAL OUTLAY FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		203,819
1227	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,000	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		218,202
	FROM OPERATING TRUST FUND		36,579
1228	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		8,951
1229	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	4,290	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		5,070
1230	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	2,229	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		20,308
	FROM OPERATING TRUST FUND		1,405

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES		
FROM GENERAL REVENUE FUND	89,554	6,315,300
FROM TRUST FUNDS		
TOTAL POSITIONS	49.00	6,404,854
TOTAL ALL FUNDS		
TOTAL: LAW ENFORCEMENT, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	92,125,049	241,884,221
FROM TRUST FUNDS		
TOTAL POSITIONS	1,793.00	334,009,270
TOTAL ALL FUNDS		
TOTAL APPROVED SALARY RATE	91,134,452	

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

CIVIL ENFORCEMENT

APPROVED SALARY RATE	27,069,469	
1231 SALARIES AND BENEFITS	POSITIONS	590.00
FROM GENERAL REVENUE FUND		4,768,863
FROM CRIMES COMPENSATION TRUST FUND		244,088
FROM FEDERAL GRANTS TRUST FUND		12,073,395
FROM LEGAL SERVICES TRUST FUND		10,706,154
FROM LEGAL AFFAIRS REVOLVING TRUST FUND		6,643,237
FROM MOTOR VEHICLE WARRANTY TRUST FUND		1,465,047
FROM OPERATING TRUST FUND		507,228
1232 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	89,404	125,709
FROM FEDERAL GRANTS TRUST FUND		210,834
FROM LEGAL SERVICES TRUST FUND		
FROM MOTOR VEHICLE WARRANTY TRUST FUND		85,512
1233 EXPENSES		
FROM GENERAL REVENUE FUND	674,519	
FROM CRIMES COMPENSATION TRUST FUND		29,466
FROM FEDERAL GRANTS TRUST FUND		1,829,788
FROM LEGAL SERVICES TRUST FUND		1,485,200
FROM LEGAL AFFAIRS REVOLVING TRUST FUND		5,539
FROM MOTOR VEHICLE WARRANTY TRUST FUND		427,384
FROM OPERATING TRUST FUND		7,830
1234 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	112,531	305,816
FROM FEDERAL GRANTS TRUST FUND		520,700
FROM LEGAL SERVICES TRUST FUND		
FROM LEGAL AFFAIRS REVOLVING TRUST FUND		51,938
FROM MOTOR VEHICLE WARRANTY TRUST FUND		44,114
1235 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	53,927	
FROM FEDERAL GRANTS TRUST FUND		203,551
1236 SPECIAL CATEGORIES		
ANTITRUST INVESTIGATIONS		
FROM LEGAL AFFAIRS REVOLVING TRUST FUND		1,479,256
1237 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	71,979	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FEDERAL GRANTS TRUST FUND . . .		144,731
	FROM LEGAL SERVICES TRUST FUND . . .		719,580
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		74,281
1238	SPECIAL CATEGORIES ECONOMIC CRIME LITIGATION FROM LEGAL AFFAIRS REVOLVING TRUST FUND		5,062,841
1239	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	46,343	
	FROM FEDERAL GRANTS TRUST FUND . . .		101,080
	FROM LEGAL SERVICES TRUST FUND . . .		138,708
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		87,335
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		9,740
1240	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	69,725	
	FROM CRIMES COMPENSATION TRUST FUND		5,920
	FROM FEDERAL GRANTS TRUST FUND . . .		97,661
1241	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	58,230	
	FROM FEDERAL GRANTS TRUST FUND . . .		81,518
	FROM LEGAL SERVICES TRUST FUND . . .		71,343
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		36,078
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		9,762
1242	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM LEGAL AFFAIRS REVOLVING TRUST FUND		7,448
1243	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	12,483	
	FROM FEDERAL GRANTS TRUST FUND . . .		35,000
	FROM LEGAL SERVICES TRUST FUND . . .		192,081
TOTAL:	CIVIL ENFORCEMENT FROM GENERAL REVENUE FUND	5,958,004	
	FROM TRUST FUNDS		45,326,893
	TOTAL POSITIONS	590.00	
	TOTAL ALL FUNDS		51,284,897
CONSTITUTIONAL LEGAL SERVICES			
	APPROVED SALARY RATE	1,485,680	
1244	SALARIES AND BENEFITS POSITIONS	21.50	
	FROM GENERAL REVENUE FUND	1,819,315	
	FROM CRIMES COMPENSATION TRUST FUND		69,755
	FROM OPERATING TRUST FUND		97,390
1245	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	15,529	
	FROM CRIMES COMPENSATION TRUST FUND		6,225
1246	EXPENSES FROM GENERAL REVENUE FUND	157,421	
	FROM CRIMES COMPENSATION TRUST FUND		5,443

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1247	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	17,862	
	FROM CRIMES COMPENSATION TRUST		
	FUND		6,300
1248	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,920	
1249	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	13,585	
1250	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,999	
	FROM CRIMES COMPENSATION TRUST		
	FUND		2,260
	FROM OPERATING TRUST FUND		472
TOTAL:	CONSTITUTIONAL LEGAL SERVICES		
	FROM GENERAL REVENUE FUND	2,036,631	
	FROM TRUST FUNDS		187,845
	TOTAL POSITIONS	21.50	
	TOTAL ALL FUNDS		2,224,476

CRIMINAL AND CIVIL LITIGATION DEFENSE

	APPROVED SALARY RATE	18,872,746	
1251	SALARIES AND BENEFITS	POSITIONS	348.50
	FROM GENERAL REVENUE FUND		9,375,100
	FROM CRIMES COMPENSATION TRUST		
	FUND		434,910
	FROM LEGAL SERVICES TRUST FUND		11,798,802
	FROM OPERATING TRUST FUND		2,910,506
1252	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	46,057	
	FROM LEGAL SERVICES TRUST FUND		1,436,161
1253	EXPENSES		
	FROM GENERAL REVENUE FUND	1,276,944	
	FROM CRIMES COMPENSATION TRUST		
	FUND		44,508
	FROM LEGAL SERVICES TRUST FUND		2,315,081
	FROM OPERATING TRUST FUND		40,055
1254	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	187,380	
	FROM LEGAL SERVICES TRUST FUND		362,691
1255	LUMP SUM		
	ATTORNEY GENERAL RESERVE POSITIONS FOR		
	AGENCY CONTRACTS		
	POSITIONS	50.00	

The positions in Specific Appropriation 1255 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.

1256	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	104,367	
	FROM LEGAL SERVICES TRUST FUND		673,819
1257	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM LEGAL SERVICES TRUST FUND		46,500
1258	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	96,483	
	FROM LEGAL SERVICES TRUST FUND		79,675

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1259	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	77,137	
	FROM LEGAL SERVICES TRUST FUND		69,408
1260	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES FROM LEGAL SERVICES TRUST FUND		30,972
TOTAL:	CRIMINAL AND CIVIL LITIGATION DEFENSE		
	FROM GENERAL REVENUE FUND	11,163,468	
	FROM TRUST FUNDS		20,243,088
	TOTAL POSITIONS	398.50	
	TOTAL ALL FUNDS		31,406,556

VICTIM SERVICES

	APPROVED SALARY RATE		3,853,344
1261	SALARIES AND BENEFITS POSITIONS	90.00	
	FROM GENERAL REVENUE FUND	320	
	FROM CRIMES COMPENSATION TRUST FUND		4,735,267
	FROM CRIME STOPPERS TRUST FUND		89,032
	FROM FEDERAL GRANTS TRUST FUND		47,017
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		321,030
1262	OTHER PERSONAL SERVICES		
	FROM CRIMES COMPENSATION TRUST FUND		55,060
	FROM CRIME STOPPERS TRUST FUND		5,100
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		155,796
1263	EXPENSES		
	FROM CRIMES COMPENSATION TRUST FUND		783,053
	FROM CRIME STOPPERS TRUST FUND		63,415
	FROM FEDERAL GRANTS TRUST FUND		75,000
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		99,596
1264	OPERATING CAPITAL OUTLAY		
	FROM CRIMES COMPENSATION TRUST FUND		123,407
	FROM CRIME STOPPERS TRUST FUND		2,380
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		7,695
1265	SPECIAL CATEGORIES		
	AWARDS TO CLAIMANTS		
	FROM CRIMES COMPENSATION TRUST FUND		24,842,082
	FROM FEDERAL GRANTS TRUST FUND		4,866,000

From the funds in Specific Appropriation 1265, the Attorney General is directed to give priority to the payment of claims for forensic examinations for victims of sexual assault.

1266	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,881,192	
	FROM CRIMES COMPENSATION TRUST FUND		106,834
	FROM FEDERAL GRANTS TRUST FUND		30,000
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		108,408

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1267	SPECIAL CATEGORIES GRANTS AND AIDS - MINORITY COMMUNITIES CRIME PREVENTION PROGRAMS FROM GENERAL REVENUE FUND	4,389,055	
1268	SPECIAL CATEGORIES GRANTS AND AIDS - CRIME STOPPERS FROM CRIME STOPPERS TRUST FUND		4,500,000
1269	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CRIMES COMPENSATION TRUST FUND FROM CRIME STOPPERS TRUST FUND FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		45,625 1,025 1,538
1270	SPECIAL CATEGORIES GRANTS AND AIDS - VICTIM ASSISTANCE SERVICES FROM FEDERAL GRANTS TRUST FUND		25,000,000
1271	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CRIMES COMPENSATION TRUST FUND FROM CRIME STOPPERS TRUST FUND FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		33,094 294 2,243
TOTAL:	VICTIM SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS TOTAL POSITIONS TOTAL ALL FUNDS	6,270,567	66,099,991 90.00 72,370,558
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	6,411,361	
1272	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM CRIMES COMPENSATION TRUST FUND FROM LEGAL SERVICES TRUST FUND	129.00 5,096,653	3,469,513 202,375 50,694
1273	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		140,826
1274	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM CRIMES COMPENSATION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM LEGAL SERVICES TRUST FUND FROM LEGAL AFFAIRS REVOLVING TRUST FUND FROM OPERATING TRUST FUND	234,948	958,004 13,659 5,851 23,941 3,335 2,431
1275	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM CRIMES COMPENSATION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM LEGAL SERVICES TRUST FUND FROM LEGAL AFFAIRS REVOLVING TRUST FUND FROM OPERATING TRUST FUND	90,461	472,801 9,061 21,712 88,837 12,371 9,019

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1276	SPECIAL CATEGORIES ATTORNEY GENERAL'S LAW LIBRARY FROM GENERAL REVENUE FUND	282,676	
1277	SPECIAL CATEGORIES COMMISSION ON THE STATUS OF WOMEN FROM GENERAL REVENUE FUND	105,827	
1278	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM CRIMES COMPENSATION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM LEGAL SERVICES TRUST FUND FROM LEGAL AFFAIRS REVOLVING TRUST FUND FROM OPERATING TRUST FUND	125,531	55,268 1,349 3,234 13,230 1,843 1,344
1279	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	54,460	28,195
1280	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	41,321	15,357
1281	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	135,441	157,876
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	6,167,318	5,762,126
	TOTAL POSITIONS	129.00	
	TOTAL ALL FUNDS		11,929,444
PROGRAM: OFFICE OF STATEWIDE PROSECUTION			
PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME			
	APPROVED SALARY RATE	3,983,385	
1282	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CRIMES COMPENSATION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	61.50 3,922,746	178,737 256,526 759,583
1283	SPECIAL CATEGORIES STATEWIDE PROSECUTION FROM GENERAL REVENUE FUND FROM CRIMES COMPENSATION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	751,456	26,415 39,602 367,371
1284	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	36,404	1,538 1,025
1285	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	19,653	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM CRIMES COMPENSATION TRUST
 FUND 6,600
 FROM OPERATING TRUST FUND 2,327

TOTAL: PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME
 FROM GENERAL REVENUE FUND 4,730,259
 FROM TRUST FUNDS 1,639,724

 TOTAL POSITIONS 61.50
 TOTAL ALL FUNDS 6,369,983

PROGRAM: FLORIDA ELECTIONS COMMISSION

CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

APPROVED SALARY RATE 710,318

1286 SALARIES AND BENEFITS POSITIONS 14.00
 FROM ELECTIONS COMMISSION TRUST
 FUND 958,701

1287 OTHER PERSONAL SERVICES
 FROM ELECTIONS COMMISSION TRUST
 FUND 76,354

1288 EXPENSES
 FROM ELECTIONS COMMISSION TRUST
 FUND 232,821

1289 OPERATING CAPITAL OUTLAY
 FROM ELECTIONS COMMISSION TRUST
 FUND 10,000

1290 SPECIAL CATEGORIES
 TRANSFER TO DIVISION OF ADMINISTRATIVE
 HEARINGS
 FROM ELECTIONS COMMISSION TRUST
 FUND 17,977

1291 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM ELECTIONS COMMISSION TRUST
 FUND 13,348

1292 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM ELECTIONS COMMISSION TRUST
 FUND 7,690

1293 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM ELECTIONS COMMISSION TRUST
 FUND 6,349

TOTAL: CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT
 FROM TRUST FUNDS 1,323,240

 TOTAL POSITIONS 14.00
 TOTAL ALL FUNDS 1,323,240

TOTAL: LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL
 FROM GENERAL REVENUE FUND 36,326,247
 FROM TRUST FUNDS 140,582,907

 TOTAL POSITIONS 1,304.50
 TOTAL ALL FUNDS 176,909,154
 TOTAL APPROVED SALARY RATE 62,386,303

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PAROLE COMMISSION

PROGRAM: POST-INCARCERATION ENFORCEMENT AND
VICTIMS RIGHTS

	APPROVED SALARY RATE	5,483,470	
1293A	SALARIES AND BENEFITS	POSITIONS	131.00
	FROM GENERAL REVENUE FUND	. . . . .	7,110,338
1293B	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	. . . . .	77,514
1293C	EXPENSES		
	FROM GENERAL REVENUE FUND	. . . . .	879,935
<p>From the funds in Specific Appropriation 1293C, the Parole Commission shall conduct a study and provide the following to the Governor's Office of Policy and Budget, the President of the Senate and the Speaker of the House of Representatives by October 1, 2009:</p>			
<p>1. A valid determination of the exact number of pending Restoration of Civil Rights (RCR) cases existing on July 1, 2009, along with a full explanation of the methodology used to determine the pending number of cases. Data must include total cases received for each of the past five years, the total number of cases processed for each of the past five years, and the total number of cases received or pending but not processed for each of the past five years;</p>			
<p>2. A continuation plan including measures that continue to simplify application forms and processes by using readily available data from existing automated systems;</p>			
<p>3. Identification of all existing resources, workload, job descriptions, and internal business procedures for clemency activities. This information must be reported in a manner that allows for isolation of resources allocated to the RCR process. The information must also be sufficient to account for each step in the process to complete the review of RCR without a hearing; and</p>			
<p>4. Proposed criteria, developed by case type, to use in defining and classifying case backlogs which shall be based upon a reasonable length of time for the normal processing of cases.</p>			
1293D	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	. . . . .	16,771
1293E	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	. . . . .	65,431
1293F	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	. . . . .	61,175
1293G	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	. . . . .	47,924
TOTAL:	PROGRAM: POST-INCARCERATION ENFORCEMENT AND		
	VICTIMS RIGHTS		
	FROM GENERAL REVENUE FUND	. . . . .	8,259,088
	TOTAL POSITIONS	. . . . .	131.00
	TOTAL ALL FUNDS	. . . . .	8,259,088

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PAROLE COMMISSION		
FROM GENERAL REVENUE FUND	8,259,088	
TOTAL POSITIONS	131.00	
TOTAL ALL FUNDS		8,259,088
TOTAL APPROVED SALARY RATE	5,483,470	

TOTAL OF SECTION 4

FROM GENERAL REVENUE FUND	3,562,955,453	
FROM TRUST FUNDS		777,548,294
TOTAL POSITIONS	48,953.25	
TOTAL ALL FUNDS		4,340,503,747

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Community Affairs, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,
AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND
ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

	APPROVED SALARY RATE	2,297,181		
1294	SALARIES AND BENEFITS	POSITIONS	40.50	
	FROM GENERAL REVENUE FUND		2,854,502	
	FROM CITRUS INSPECTION TRUST FUND			309,197
	FROM GENERAL INSPECTION TRUST FUND			62,753
1295	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		15,000	
1296	EXPENSES			
	FROM GENERAL REVENUE FUND		464,387	
	FROM FEDERAL GRANTS TRUST FUND			60,000
	FROM GENERAL INSPECTION TRUST FUND			27,868
1296A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM AGRICULTURAL LAW ENFORCEMENT			
	TRUST FUND			77,097
1297	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		8,028	
	FROM FEDERAL GRANTS TRUST FUND			340,000
1298	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		105,822	
1299	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		32,932	
	FROM AGRICULTURAL LAW ENFORCEMENT			
	TRUST FUND			4,607
	FROM GENERAL INSPECTION TRUST FUND			881
1300	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		13,289	
	FROM CITRUS INSPECTION TRUST FUND			1,411
	FROM GENERAL INSPECTION TRUST FUND			285
TOTAL:	AGRICULTURAL LAW ENFORCEMENT			
	FROM GENERAL REVENUE FUND		3,493,960	
	FROM TRUST FUNDS			884,099
	TOTAL POSITIONS		40.50	
	TOTAL ALL FUNDS			4,378,059

AGRICULTURAL WATER POLICY COORDINATION

	APPROVED SALARY RATE	1,923,962		
1301	SALARIES AND BENEFITS	POSITIONS	35.00	
	FROM GENERAL INSPECTION TRUST FUND			2,376,100

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1302	EXPENSES FROM GENERAL INSPECTION TRUST FUND .	399,234
1303	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SOIL AND WATER COST SHARING PROGRAM FROM GENERAL INSPECTION TRUST FUND .	400,000
1304	SPECIAL CATEGORIES ANIMAL WASTE MANAGEMENT FROM GENERAL INSPECTION TRUST FUND .	200,000
1305	SPECIAL CATEGORIES NITRATE RESEARCH AND REMEDIATION FROM GENERAL INSPECTION TRUST FUND .	930,000
1306	SPECIAL CATEGORIES BEST MANAGEMENT PRACTICES - COST SHARE FROM GENERAL INSPECTION TRUST FUND .	2,063,696

From the funds in Specific Appropriation 1306, \$50,000 from the General Inspection Trust Fund is provided for the Association of Florida Conservation Districts contract for support services to all Florida's Soil and Water Conservation Districts.

1307	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL INSPECTION TRUST FUND .	13,642
TOTAL: AGRICULTURAL WATER POLICY COORDINATION FROM TRUST FUNDS		6,382,672
	TOTAL POSITIONS	35.00
	TOTAL ALL FUNDS	6,382,672

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	9,506,681
1308	SALARIES AND BENEFITS POSITIONS	179.75
	FROM GENERAL REVENUE FUND	7,273,091
	FROM ADMINISTRATIVE TRUST FUND	4,694,175
	FROM FEDERAL GRANTS TRUST FUND	3,549
	FROM GENERAL INSPECTION TRUST FUND	360,428
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	257,772
1309	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	70,524
	FROM ADMINISTRATIVE TRUST FUND	10,352
1310	EXPENSES	
	FROM GENERAL REVENUE FUND	379,743
	FROM ADMINISTRATIVE TRUST FUND	1,435,508
	FROM GENERAL INSPECTION TRUST FUND	158,231
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	81,470
1311	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND	3,614
1311A	SPECIAL CATEGORIES FEDERAL VALUE OF PRODUCTION SPECIALTY CROP GRANT	
	FROM FEDERAL GRANTS TRUST FUND	6,000,000
1312	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS	
	FROM GENERAL REVENUE FUND	16,767
	FROM ADMINISTRATIVE TRUST FUND	62,666
1313	SPECIAL CATEGORIES CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	1,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM ADMINISTRATIVE TRUST FUND . . .		618,000
1314	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	78,006	
	FROM ADMINISTRATIVE TRUST FUND . . .		32,206
1315	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	4,000	
1316	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	45,657	
	FROM ADMINISTRATIVE TRUST FUND . . .		25,183
	FROM FEDERAL GRANTS TRUST FUND . . .		21
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		750
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	7,872,402	
	FROM TRUST FUNDS		13,740,311
	TOTAL POSITIONS	179.75	
	TOTAL ALL FUNDS		21,612,713

DIVISION OF LICENSING

	APPROVED SALARY RATE	5,144,179	
1317	SALARIES AND BENEFITS POSITIONS	142.00	
	FROM DIVISION OF LICENSING TRUST		
	FUND		7,120,120
1318	OTHER PERSONAL SERVICES		
	FROM DIVISION OF LICENSING TRUST		
	FUND		2,333,832
1319	EXPENSES		
	FROM DIVISION OF LICENSING TRUST		
	FUND		3,385,595
1320	OPERATING CAPITAL OUTLAY		
	FROM DIVISION OF LICENSING TRUST		
	FUND		50,532
1321	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM DIVISION OF LICENSING TRUST		
	FUND		5,227,286
1322	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM DIVISION OF LICENSING TRUST		
	FUND		61,865
1323	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM DIVISION OF LICENSING TRUST		
	FUND		53,862
TOTAL:	DIVISION OF LICENSING		
	FROM TRUST FUNDS		18,233,092
	TOTAL POSITIONS	142.00	
	TOTAL ALL FUNDS		18,233,092

PROGRAM: FOREST AND RESOURCE PROTECTION

LAND MANAGEMENT

APPROVED SALARY RATE	17,616,101
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1324	SALARIES AND BENEFITS	POSITIONS	488.00	
	FROM GENERAL REVENUE FUND		6,985,352	
	FROM FEDERAL GRANTS TRUST FUND			1,088,632
	FROM GENERAL INSPECTION TRUST FUND			3,976
	FROM INCIDENTAL TRUST FUND			3,804,550
	FROM CONSERVATION AND RECREATION			
	LANDS PROGRAM TRUST FUND			11,784,799
1325	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			643,654
	FROM INCIDENTAL TRUST FUND			375,769
	FROM CONSERVATION AND RECREATION			
	LANDS PROGRAM TRUST FUND			800,000
1326	EXPENSES			
	FROM FEDERAL GRANTS TRUST FUND			1,397,560
	FROM INCIDENTAL TRUST FUND			2,685,435
	FROM RELOCATION AND CONSTRUCTION			
	TRUST FUND			10,000
	FROM CONSERVATION AND RECREATION			
	LANDS PROGRAM TRUST FUND			5,077,165
1327	AID TO LOCAL GOVERNMENTS			
	AMERICA THE BEAUTIFUL PROGRAM			
	FROM FEDERAL GRANTS TRUST FUND			1,747,538
1328	AID TO LOCAL GOVERNMENTS			
	STATE FOREST RECEIPT DISTRIBUTION			
	FROM INCIDENTAL TRUST FUND			595,000
1329	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		3,456	
	FROM FEDERAL GRANTS TRUST FUND			159,150
	FROM CONSERVATION AND RECREATION			
	LANDS PROGRAM TRUST FUND			56,600
1330	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM CONSERVATION AND RECREATION			
	LANDS PROGRAM TRUST FUND			300,000
1331	SPECIAL CATEGORIES			
	PRIVATE LAND OWNER COST SHARE ASSISTANCE			
	PROGRAM			
	FROM FEDERAL GRANTS TRUST FUND			600,000
1332	SPECIAL CATEGORIES			
	OFF-HIGHWAY VEHICLE RECREATION PROGRAM			
	FROM INCIDENTAL TRUST FUND			700,000
1333	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			806,825
	FROM INCIDENTAL TRUST FUND			313,351
	FROM RELOCATION AND CONSTRUCTION			
	TRUST FUND			140,000
	FROM CONSERVATION AND RECREATION			
	LANDS PROGRAM TRUST FUND			1,935,972
1334	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		100,619	
	FROM INCIDENTAL TRUST FUND			28,268
	FROM CONSERVATION AND RECREATION			
	LANDS PROGRAM TRUST FUND			150,000
1335	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		87,730	
	FROM FEDERAL GRANTS TRUST FUND			8,635
	FROM INCIDENTAL TRUST FUND			14,989
	FROM CONSERVATION AND RECREATION			
	LANDS PROGRAM TRUST FUND			89,647

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: LAND MANAGEMENT		
	FROM GENERAL REVENUE FUND	7,177,157
	FROM TRUST FUNDS	35,317,515
	TOTAL POSITIONS	488.00
	TOTAL ALL FUNDS	42,494,672
WILDFIRE PREVENTION AND MANAGEMENT		
	APPROVED SALARY RATE	25,511,553
1338	SALARIES AND BENEFITS POSITIONS	736.50
	FROM GENERAL REVENUE FUND	34,753,445
	FROM FEDERAL GRANTS TRUST FUND	1,373,243
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	946,134
	FROM INCIDENTAL TRUST FUND	1,260,003
1339	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	376,742
	FROM FEDERAL GRANTS TRUST FUND	277,349
	FROM INCIDENTAL TRUST FUND	25,000
1340	EXPENSES	
	FROM GENERAL REVENUE FUND	3,342,649
	FROM FEDERAL GRANTS TRUST FUND	1,594,979
	FROM INCIDENTAL TRUST FUND	2,281,418
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	1,006,707
1341	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - VOLUNTEER FIRE ASSISTANCE	
	FROM FEDERAL GRANTS TRUST FUND	215,763
1342	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - RURAL COMMUNITY FIRE PROTECTION	
	FROM FEDERAL GRANTS TRUST FUND	72,589
1343	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND	18,606
	FROM FEDERAL GRANTS TRUST FUND	559,625
1344	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES	
	FROM FEDERAL GRANTS TRUST FUND	125,000
1345	SPECIAL CATEGORIES FORESTRY WILDFIRE PROTECTION/SUPPRESSION EQUIPMENT	
	FROM FEDERAL GRANTS TRUST FUND	400,000
	FROM INCIDENTAL TRUST FUND	1,101,541
1346	SPECIAL CATEGORIES CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	133,794
	FROM FEDERAL GRANTS TRUST FUND	2,099,078
	FROM INCIDENTAL TRUST FUND	123,756
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	34,468
1347	SPECIAL CATEGORIES ON-CALL FEES	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	333,296
	FROM INCIDENTAL TRUST FUND	10,000
1348	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	905,557
	FROM INCIDENTAL TRUST FUND	104,416

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1349	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	267,009		
	FROM FEDERAL GRANTS TRUST FUND		8,958	
	FROM INCIDENTAL TRUST FUND		14,386	
1350	FIXED CAPITAL OUTLAY			
	CONSTRUCTION AND MAINTENANCE OF DIVISION OF FORESTRY TELECOMMUNICATION TOWERS - STATEWIDE			
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		265,043	
1351	FIXED CAPITAL OUTLAY			
	REPLACE FORESTRY STATION - VALRICO WORK CENTER - HILLSBOROUGH COUNTY			
	FROM RELOCATION AND CONSTRUCTION TRUST FUND		600,000	
TOTAL:	WILDFIRE PREVENTION AND MANAGEMENT			
	FROM GENERAL REVENUE FUND	39,797,802		
	FROM TRUST FUNDS		14,832,752	
	TOTAL POSITIONS	736.50		
	TOTAL ALL FUNDS		54,630,554	

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	2,223,547		
1352	SALARIES AND BENEFITS	POSITIONS	42.00	
	FROM GENERAL REVENUE FUND		1,127,447	
	FROM GENERAL INSPECTION TRUST FUND			1,756,442
1353	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	47,348		
1354	EXPENSES			
	FROM GENERAL REVENUE FUND	235,669		
	FROM DIVISION OF LICENSING TRUST FUND		116,125	
	FROM GENERAL INSPECTION TRUST FUND		2,166,225	
1355	OPERATING CAPITAL OUTLAY			
	FROM GENERAL INSPECTION TRUST FUND		6,612	
1356	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	402,334		
	FROM GENERAL INSPECTION TRUST FUND		372,815	
1357	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	7,190		
	FROM GENERAL INSPECTION TRUST FUND		10,035	
TOTAL:	INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND	1,819,988		
	FROM TRUST FUNDS		4,428,254	
	TOTAL POSITIONS	42.00		
	TOTAL ALL FUNDS		6,248,242	

PROGRAM: FOOD SAFETY AND QUALITY

DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	1,012,573		
1358	SALARIES AND BENEFITS	POSITIONS	25.00	
	FROM GENERAL REVENUE FUND		1,438,866	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1359	EXPENSES		
	FROM GENERAL REVENUE FUND	220,928	
	FROM GENERAL INSPECTION TRUST FUND		24,141
1360	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,625	
1361	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	24,960	
1362	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	6,012	
1363	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	9,217	
TOTAL: DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT			
	FROM GENERAL REVENUE FUND	1,702,608	
	FROM TRUST FUNDS		24,141
	TOTAL POSITIONS	25.00	
	TOTAL ALL FUNDS		1,726,749

FOOD SAFETY INSPECTION AND ENFORCEMENT

	APPROVED SALARY RATE	11,473,028	
1364	SALARIES AND BENEFITS POSITIONS	292.00	
	FROM FEDERAL GRANTS TRUST FUND		1,690,708
	FROM GENERAL INSPECTION TRUST FUND		14,317,982
1365	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		188,441
	FROM GENERAL INSPECTION TRUST FUND		263,000
1366	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND		602,553
	FROM GENERAL INSPECTION TRUST FUND		1,823,140
1367	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		237,947
	FROM GENERAL INSPECTION TRUST FUND		221,991
1368	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		366,707
	FROM GENERAL INSPECTION TRUST FUND		514,100
1369	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND		2,940
	FROM GENERAL INSPECTION TRUST FUND		110,004
1370	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND		4,740
	FROM GENERAL INSPECTION TRUST FUND		104,404
TOTAL: FOOD SAFETY INSPECTION AND ENFORCEMENT			
	FROM TRUST FUNDS		20,448,657
	TOTAL POSITIONS	292.00	
	TOTAL ALL FUNDS		20,448,657

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

APPROVED SALARY RATE 8,172,563

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1371	SALARIES AND BENEFITS	POSITIONS	200.00	
	FROM GENERAL REVENUE FUND		1,342,827	
	FROM FEDERAL GRANTS TRUST FUND			317,838
	FROM GENERAL INSPECTION TRUST FUND			6,704,311
	FROM PEST CONTROL TRUST FUND			2,870,269
1372	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	100		
	FROM FEDERAL GRANTS TRUST FUND			194,800
	FROM GENERAL INSPECTION TRUST FUND			18,000
	FROM PEST CONTROL TRUST FUND			21,530
1373	EXPENSES			
	FROM GENERAL REVENUE FUND	253,411		
	FROM FEDERAL GRANTS TRUST FUND			326,295
	FROM GENERAL INSPECTION TRUST FUND			940,162
	FROM PEST CONTROL TRUST FUND			376,076
1374	AID TO LOCAL GOVERNMENTS			
	MOSQUITO CONTROL PROGRAM			
	FROM GENERAL INSPECTION TRUST FUND			2,166,168
<p>From the funds provided in Specific Appropriation 1374, \$250,000 from the General Inspection Trust Fund shall be used for research into practical methods of control to be used by local mosquito control agencies. The research shall be conducted by the Institute of Food and Agricultural Sciences (IFAS)/Florida Medical Entomology Laboratory and the Florida Agriculture and Mechanical University (FAMU)/Mulrennan Research Laboratory.</p>				
1375	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	1,513		
	FROM FEDERAL GRANTS TRUST FUND			366,000
1376	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM FEDERAL GRANTS TRUST FUND			138,000
1377	SPECIAL CATEGORIES			
	PESTICIDE COLLECTIONS			
	FROM GENERAL INSPECTION TRUST FUND			100,000
1378	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	107,372		
	FROM FEDERAL GRANTS TRUST FUND			374,978
	FROM GENERAL INSPECTION TRUST FUND			125,124
	FROM PEST CONTROL TRUST FUND			106,425
1379	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	93,968		
1380	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	22,873		
	FROM FEDERAL GRANTS TRUST FUND			2,132
	FROM GENERAL INSPECTION TRUST FUND			38,477
	FROM PEST CONTROL TRUST FUND			18,985
TOTAL:	AGRICULTURAL ENVIRONMENTAL SERVICES			
	FROM GENERAL REVENUE FUND	1,822,064		
	FROM TRUST FUNDS			15,205,570
	TOTAL POSITIONS	200.00		
	TOTAL ALL FUNDS			17,027,634

CONSUMER PROTECTION

	APPROVED SALARY RATE		4,633,374	
1381	SALARIES AND BENEFITS	POSITIONS	130.00	
	FROM GENERAL REVENUE FUND		1,482	
	FROM GENERAL INSPECTION TRUST FUND			6,140,333

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1382	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	344		
	FROM GENERAL INSPECTION TRUST FUND .			50,385
1383	EXPENSES			
	FROM FEDERAL GRANTS TRUST FUND . . .			8,518
	FROM GENERAL INSPECTION TRUST FUND .			1,220,055
1384	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL INSPECTION TRUST FUND .			32,642
1385	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL INSPECTION TRUST FUND .			106,764
1386	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL INSPECTION TRUST FUND .			48,681
TOTAL:	CONSUMER PROTECTION			
	FROM GENERAL REVENUE FUND	1,826		
	FROM TRUST FUNDS			7,607,378
	TOTAL POSITIONS	130.00		
	TOTAL ALL FUNDS			7,609,204

STANDARDS AND PETROLEUM QUALITY INSPECTION

	APPROVED SALARY RATE			6,459,693
1387	SALARIES AND BENEFITS	POSITIONS	182.00	
	FROM GENERAL INSPECTION TRUST FUND .			8,957,794
1388	OTHER PERSONAL SERVICES			
	FROM GENERAL INSPECTION TRUST FUND .			59,572
1389	EXPENSES			
	FROM GENERAL INSPECTION TRUST FUND .			1,830,914
1390	OPERATING CAPITAL OUTLAY			
	FROM GENERAL INSPECTION TRUST FUND .			437
1391	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL INSPECTION TRUST FUND .			590,000
1392	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL INSPECTION TRUST FUND .			136,664
1393	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL INSPECTION TRUST FUND .			69,780
TOTAL:	STANDARDS AND PETROLEUM QUALITY INSPECTION			
	FROM TRUST FUNDS			11,645,161
	TOTAL POSITIONS	182.00		
	TOTAL ALL FUNDS			11,645,161

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

	APPROVED SALARY RATE			5,959,868
1394	SALARIES AND BENEFITS	POSITIONS	167.00	
	FROM CITRUS INSPECTION TRUST FUND .			6,193,249
	FROM GENERAL INSPECTION TRUST FUND .			2,139,081
1395	OTHER PERSONAL SERVICES			
	FROM CITRUS INSPECTION TRUST FUND .			678,425

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM GENERAL INSPECTION TRUST FUND .	500,000
1396	EXPENSES	
	FROM CITRUS INSPECTION TRUST FUND .	1,124,913
	FROM GENERAL INSPECTION TRUST FUND .	522,171
1397	OPERATING CAPITAL OUTLAY	
	FROM CITRUS INSPECTION TRUST FUND .	8,427
1398	SPECIAL CATEGORIES	
	AUTOMATED TESTING EQUIPMENT	
	FROM CITRUS INSPECTION TRUST FUND .	216,041
1399	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM CITRUS INSPECTION TRUST FUND .	98,428
	FROM GENERAL INSPECTION TRUST FUND .	39,462
1400	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM CITRUS INSPECTION TRUST FUND .	359,809
	FROM GENERAL INSPECTION TRUST FUND .	41,657
1401	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM CITRUS INSPECTION TRUST FUND .	82,350
	FROM GENERAL INSPECTION TRUST FUND .	25,313
TOTAL: FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT		
	FROM TRUST FUNDS	12,029,326
	TOTAL POSITIONS	167.00
	TOTAL ALL FUNDS	12,029,326

AGRICULTURAL PRODUCTS MARKETING

	APPROVED SALARY RATE	6,734,302
1402	SALARIES AND BENEFITS POSITIONS	183.50
	FROM GENERAL REVENUE FUND	2,612,534
	FROM CITRUS INSPECTION TRUST FUND .	1,354,060
	FROM FEDERAL GRANTS TRUST FUND . . .	403,089
	FROM GENERAL INSPECTION TRUST FUND .	1,764,793
	FROM MARKET IMPROVEMENTS WORKING	
	CAPITAL TRUST FUND	2,354,746
	FROM SALTWATER PRODUCTS PROMOTION	
	TRUST FUND	787,456
	FROM FLORIDA AGRICULTURAL	
	PROMOTION CAMPAIGN TRUST FUND . . .	43,017
1403	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	8,600
	FROM CITRUS INSPECTION TRUST FUND .	213,765
	FROM AGRICULTURAL EMERGENCY	
	ERADICATION TRUST FUND	153,598
	FROM MARKET IMPROVEMENTS WORKING	
	CAPITAL TRUST FUND	26,400
1404	EXPENSES	
	FROM GENERAL REVENUE FUND	309,733
	FROM CITRUS INSPECTION TRUST FUND .	323,828
	FROM FEDERAL GRANTS TRUST FUND . . .	1,780,450
	FROM GENERAL INSPECTION TRUST FUND .	838,127
	FROM MARKET TRADE SHOW TRUST FUND .	101,601
	FROM MARKET IMPROVEMENTS WORKING	
	CAPITAL TRUST FUND	848,703
	FROM SALTWATER PRODUCTS PROMOTION	
	TRUST FUND	326,022
	FROM VITICULTURE TRUST FUND	9,580
	FROM FLORIDA AGRICULTURAL	
	PROMOTION CAMPAIGN TRUST FUND . . .	121,622
1405	OPERATING CAPITAL OUTLAY	
	FROM MARKET IMPROVEMENTS WORKING	
	CAPITAL TRUST FUND	2,625

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1405A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND . . .		49,440
1406	SPECIAL CATEGORIES GRANTS AND AIDS - VITICULTURE PROGRAM FROM VITICULTURE TRUST FUND		300,000
1407	SPECIAL CATEGORIES FLORIDA AGRICULTURE PROMOTION CAMPAIGN FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		3,110,000
1408	SPECIAL CATEGORIES FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS FROM FEDERAL GRANTS TRUST FUND . . .		1,000,000
1408A	SPECIAL CATEGORIES SUPPORT FOR FOOD BANK FROM GENERAL INSPECTION TRUST FUND .		325,000
1409	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	15,219	
	FROM CITRUS INSPECTION TRUST FUND . .		25,000
	FROM FEDERAL GRANTS TRUST FUND . . .		154,400
	FROM GENERAL INSPECTION TRUST FUND .		175,600
	FROM MARKET TRADE SHOW TRUST FUND .		75,000
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		28,600
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		25,000
1410	SPECIAL CATEGORIES GRANTS AND AIDS - MARKETING ORDERS FROM CITRUS INSPECTION TRUST FUND .		2,383,077
	FROM GENERAL INSPECTION TRUST FUND .		475,082
1410A	SPECIAL CATEGORIES FARM SHARE PROGRAM FROM GENERAL INSPECTION TRUST FUND .		200,000
1411	SPECIAL CATEGORIES GRANTS AND AIDS - PROMOTIONAL AWARDS FROM GENERAL INSPECTION TRUST FUND .		300,000
1412	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS FROM FEDERAL GRANTS TRUST FUND . . .		2,303,834
1413	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	25,018	
	FROM CITRUS INSPECTION TRUST FUND . .		8,028
	FROM FEDERAL GRANTS TRUST FUND . . .		6,538
	FROM GENERAL INSPECTION TRUST FUND .		13,893
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		29,652
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		8,225
1414	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	23,345	
	FROM CITRUS INSPECTION TRUST FUND . .		10,054
	FROM FEDERAL GRANTS TRUST FUND . . .		2,994
	FROM GENERAL INSPECTION TRUST FUND .		10,748
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		18,782
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		6,356
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . .		319

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1415	FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIRS STATE FARMERS' MARKETS - STATEWIDE FROM GENERAL INSPECTION TRUST FUND .		312,800
TOTAL:	AGRICULTURAL PRODUCTS MARKETING FROM GENERAL REVENUE FUND	2,994,449	
	FROM TRUST FUNDS		22,811,904
	TOTAL POSITIONS	183.50	
	TOTAL ALL FUNDS		25,806,353

AQUACULTURE

	APPROVED SALARY RATE	2,085,581	
1416	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	51.50 2,200,450	
	FROM GENERAL INSPECTION TRUST FUND .		689,974
1417	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	27,579	
	FROM FEDERAL GRANTS TRUST FUND . . .		116,700
	FROM GENERAL INSPECTION TRUST FUND .		30,532
1418	EXPENSES FROM GENERAL REVENUE FUND	502,156	
	FROM FEDERAL GRANTS TRUST FUND . . .		109,000
	FROM GENERAL INSPECTION TRUST FUND .		202,742
1419	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . .		50,000
	FROM GENERAL INSPECTION TRUST FUND .		12,600
1420	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL INSPECTION TRUST FUND .		85,000
1421	SPECIAL CATEGORIES OYSTER PLANTING FROM FEDERAL GRANTS TRUST FUND . . .		917,175
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		350,201
1422	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	12,563	
	FROM GENERAL INSPECTION TRUST FUND .		1,845
1423	SPECIAL CATEGORIES AQUACULTURE DEVELOPMENT FROM GENERAL REVENUE FUND	55,780	
	FROM GENERAL INSPECTION TRUST FUND .		673,000
1424	SPECIAL CATEGORIES AQUACULTURE PROGRAM GRANTS FROM FEDERAL GRANTS TRUST FUND . . .		350,000
1425	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	15,645	
	FROM GENERAL INSPECTION TRUST FUND .		4,377
TOTAL:	AQUACULTURE FROM GENERAL REVENUE FUND	2,814,173	
	FROM TRUST FUNDS		3,593,146
	TOTAL POSITIONS	51.50	
	TOTAL ALL FUNDS		6,407,319

AGRICULTURAL INTERDICTION STATIONS

APPROVED SALARY RATE 9,724,026

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1426	SALARIES AND BENEFITS	POSITIONS	236.00	
	FROM GENERAL REVENUE FUND		13,459,823	
	FROM GENERAL INSPECTION TRUST FUND			126,586
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			305,078
1427	EXPENSES			
	FROM GENERAL REVENUE FUND		717,862	
	FROM CITRUS INSPECTION TRUST FUND			36,718
	FROM GENERAL INSPECTION TRUST FUND			49,022
1428	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		5,747	
1428A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM AGRICULTURAL LAW ENFORCEMENT			
	TRUST FUND			62,525
	FROM FEDERAL LAW ENFORCEMENT TRUST			
	FUND			112,987
1429	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		123,380	
1430	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		156,473	
1431	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		78,015	
	FROM AGRICULTURAL LAW ENFORCEMENT			
	TRUST FUND			18,428
1432	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		87,595	
	FROM GENERAL INSPECTION TRUST FUND			532
TOTAL:	AGRICULTURAL INTERDICTION STATIONS			
	FROM GENERAL REVENUE FUND		14,628,895	
	FROM TRUST FUNDS			711,876
	TOTAL POSITIONS		236.00	
	TOTAL ALL FUNDS			15,340,771

ANIMAL PEST AND DISEASE CONTROL

APPROVED SALARY RATE 5,734,918

1433	SALARIES AND BENEFITS	POSITIONS	139.50	
	FROM GENERAL REVENUE FUND		6,299,224	
	FROM FEDERAL GRANTS TRUST FUND			390,206
	FROM GENERAL INSPECTION TRUST FUND			501,238
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			425,882
1434	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		11,866	
	FROM FEDERAL GRANTS TRUST FUND			395,703
	FROM GENERAL INSPECTION TRUST FUND			61,642
1435	EXPENSES			
	FROM GENERAL REVENUE FUND		417,773	
	FROM FEDERAL GRANTS TRUST FUND			967,670
	FROM GENERAL INSPECTION TRUST FUND			373,018
1436	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		50,949	
1437	SPECIAL CATEGORIES			
	ANIMAL PEST AND DISEASE CONTROL			
	FROM FEDERAL GRANTS TRUST FUND			1,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1438	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL INSPECTION TRUST FUND		300,373
1439	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	115,048	45
1440	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND	50,462	2,689 3,456
TOTAL:	ANIMAL PEST AND DISEASE CONTROL FROM GENERAL REVENUE FUND FROM TRUST FUNDS	6,945,322	4,421,922
	TOTAL POSITIONS TOTAL ALL FUNDS	139.50	11,367,244
PLANT PEST AND DISEASE CONTROL			
	APPROVED SALARY RATE	13,163,919	
1441	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CITRUS INSPECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM PLANT INDUSTRY TRUST FUND	361.00 9,150,033	810,545 3,258,381 2,470,574 2,606,940
1442	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM CITRUS INSPECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM PLANT INDUSTRY TRUST FUND	45,312	1,000 419,808 19,817 808,560
1443	EXPENSES FROM GENERAL REVENUE FUND FROM CITRUS INSPECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM PLANT INDUSTRY TRUST FUND	894,890	79,898 437,167 23,962 724,866
1444	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND FROM PLANT INDUSTRY TRUST FUND		66,195 12,881
1445	SPECIAL CATEGORIES AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM) FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,002,374
1446	SPECIAL CATEGORIES GRANTS AND AIDS - BOLL WEEVIL ERADICATION FROM PLANT INDUSTRY TRUST FUND		560,000
1447	SPECIAL CATEGORIES APIARIAN INDEMNITIES FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		36,000
1448	SPECIAL CATEGORIES ENDANGERED PLANT SPECIES FROM PLANT INDUSTRY TRUST FUND		240,000
1449	SPECIAL CATEGORIES CITRUS HEALTH RESPONSE PROGRAM FROM FEDERAL GRANTS TRUST FUND		5,885,038

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		2,522,159
1450	SPECIAL CATEGORIES PLANT PEST AND DISEASE CONTROL FROM FEDERAL GRANTS TRUST FUND . . .		1,000,000
1451	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	104,481	
	FROM CITRUS INSPECTION TRUST FUND .		7,144
	FROM FEDERAL GRANTS TRUST FUND . . .		12,538
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		120,000
	FROM PLANT INDUSTRY TRUST FUND . . .		118,049
1452	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	882,957	
	FROM FEDERAL GRANTS TRUST FUND . . .		262,374
1453	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY FROM PLANT INDUSTRY TRUST FUND . . .		720,000
1454	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	171,471	
	FROM CITRUS INSPECTION TRUST FUND .		11,713
	FROM FEDERAL GRANTS TRUST FUND . . .		45,921
	FROM PLANT INDUSTRY TRUST FUND . . .		39,616
TOTAL:	PLANT PEST AND DISEASE CONTROL FROM GENERAL REVENUE FUND	11,249,144	
	FROM TRUST FUNDS		24,323,520
	TOTAL POSITIONS	361.00	
	TOTAL ALL FUNDS		35,572,664
TOTAL:	AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE FROM GENERAL REVENUE FUND	102,319,790	
	FROM TRUST FUNDS		216,641,296
	TOTAL POSITIONS	3,631.25	
	TOTAL ALL FUNDS		318,961,086
	TOTAL APPROVED SALARY RATE	139,377,049	

COMMUNITY AFFAIRS, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	3,733,530	
1455	SALARIES AND BENEFITS POSITIONS	78.00	
	FROM GENERAL REVENUE FUND	1,179,131	
	FROM ADMINISTRATIVE TRUST FUND . . .		3,855,031
	FROM GRANTS AND DONATIONS TRUST FUND		150,259
1456	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		414,768
1457	EXPENSES FROM GENERAL REVENUE FUND	56,457	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,154,818
	FROM GRANTS AND DONATIONS TRUST FUND		17,656
1458	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		86,269

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1459	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	383,363	
1460	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND		34,379
1461	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	38,674	77,797 194
1462	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	15,284	19,819 1,041
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,672,909	5,812,031
	TOTAL POSITIONS	78.00	
	TOTAL ALL FUNDS		7,484,940

PROGRAM: COMMUNITY PLANNING

COMMUNITY PLANNING

	APPROVED SALARY RATE	2,803,200	
1463	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	61.00 3,349,140	334,104
1464	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	17,903	348,618
1465	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	388,570	58,000
1466	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	1,500	500
1467	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	167,001	267,181
1468	SPECIAL CATEGORIES GRANTS AND AIDS - REGIONAL PLANNING COUNCILS FROM GENERAL REVENUE FUND	2,500,000	

Funds in Specific Appropriation 1468 are provided to the Regional Planning Councils, 70 percent of which must be divided equally among the councils and 30 percent of which must be allocated according to population. The funds shall be used to prepare and implement strategic regional policy plans, perform regional review and comment functions, and assist local governments in addressing problems of greater-than-local significance.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1469	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	5,297	
	FROM GRANTS AND DONATIONS TRUST FUND		6,921
1470	SPECIAL CATEGORIES GRANTS AND AIDS - COASTAL MANAGEMENT REQUIREMENTS FROM GRANTS AND DONATIONS TRUST FUND		75,000
1471	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	26,886	
TOTAL:	COMMUNITY PLANNING FROM GENERAL REVENUE FUND	6,456,297	
	FROM TRUST FUNDS		1,090,324
	TOTAL POSITIONS	61.00	
	TOTAL ALL FUNDS		7,546,621

PROGRAM: EMERGENCY MANAGEMENT

PRE-DISASTER MITIGATION

	APPROVED SALARY RATE	432,215	
1473	SALARIES AND BENEFITS POSITIONS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	9.00	140,413
	FROM GRANTS AND DONATIONS TRUST FUND		5,718
	FROM OPERATING TRUST FUND		3,986
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		429,196
1474	OTHER PERSONAL SERVICES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		4,332
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		107,909
1475	EXPENSES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		12,512
	FROM GRANTS AND DONATIONS TRUST FUND		7,367
	FROM OPERATING TRUST FUND		4,718
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		75,262
1476	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		80,024
1477	SPECIAL CATEGORIES GRANTS AND AID - REPETITIVE FLOOD CLAIMS PROGRAM FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		1,671,022
1478	SPECIAL CATEGORIES GRANTS AND AIDS - SEVERE REPETITIVE LOSS PILOT PROGRAM FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		4,177,066

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1479 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM EMERGENCY MANAGEMENT
 PREPAREDNESS AND ASSISTANCE TRUST
 FUND 4,593
 FROM OPERATING TRUST FUND 271
 FROM FEDERAL EMERGENCY MANAGEMENT
 PROGRAMS SUPPORT TRUST FUND 4,322

1480 SPECIAL CATEGORIES
 GRANTS AND AIDS - PREDISASTER MITIGATION
 FROM FEDERAL EMERGENCY MANAGEMENT
 PROGRAMS SUPPORT TRUST FUND 5,700,000

Funds in Specific Appropriation 1480 are provided for the pre-disaster mitigation program. The 25 percent match requirement for the federal funds shall be provided by local governments.

1481 SPECIAL CATEGORIES
 FLOOD MITIGATION ASSISTANCE PROGRAM
 FROM FEDERAL EMERGENCY MANAGEMENT
 PROGRAMS SUPPORT TRUST FUND 1,323,731

1482 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM EMERGENCY MANAGEMENT
 PREPAREDNESS AND ASSISTANCE TRUST
 FUND 918
 FROM GRANTS AND DONATIONS TRUST
 FUND 37
 FROM OPERATING TRUST FUND 27
 FROM FEDERAL EMERGENCY MANAGEMENT
 PROGRAMS SUPPORT TRUST FUND 2,805

TOTAL: PRE-DISASTER MITIGATION
 FROM TRUST FUNDS 13,756,229

 TOTAL POSITIONS 9.00
 TOTAL ALL FUNDS 13,756,229

EMERGENCY PLANNING

APPROVED SALARY RATE 2,062,410

1483 SALARIES AND BENEFITS POSITIONS 51.00
 FROM EMERGENCY MANAGEMENT
 PREPAREDNESS AND ASSISTANCE TRUST
 FUND 1,133,047
 FROM GRANTS AND DONATIONS TRUST
 FUND 719,237
 FROM OPERATING TRUST FUND 121,343
 FROM FEDERAL EMERGENCY MANAGEMENT
 PROGRAMS SUPPORT TRUST FUND 738,596

1484 OTHER PERSONAL SERVICES
 FROM EMERGENCY MANAGEMENT
 PREPAREDNESS AND ASSISTANCE TRUST
 FUND 282,717
 FROM GRANTS AND DONATIONS TRUST
 FUND 395,746
 FROM FEDERAL EMERGENCY MANAGEMENT
 PROGRAMS SUPPORT TRUST FUND 645,000

1485 EXPENSES
 FROM EMERGENCY MANAGEMENT
 PREPAREDNESS AND ASSISTANCE TRUST
 FUND 535,352
 FROM GRANTS AND DONATIONS TRUST
 FUND 3,303,645
 FROM OPERATING TRUST FUND 2,737
 FROM FEDERAL EMERGENCY MANAGEMENT
 PROGRAMS SUPPORT TRUST FUND 333,030

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1486	AID TO LOCAL GOVERNMENTS DISASTER PREPAREDNESS PLANNING AND ADMINISTRATION FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	2,389,944
1487	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND	43,600
1488	LUMP SUM EMERGENCY MANAGEMENT PERFORMANCE GRANT FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	7,566,360
<p>Funds in Specific Appropriation 1488 are provided for the Emergency Management Performance Grants funded by the United States Department of Homeland Security. The Division of Emergency Management shall submit the Emergency Management Performance Grant Work Plan to the Executive Office of the Governor, the chairs of the Senate Policy and Steering Committee on Ways and Means and the House Full Appropriations Council on Education and Economic Development for review prior to submission to the Federal Emergency Management Agency (FEMA). Upon approval of the work plan by FEMA, the Division of Emergency Management may submit a budget amendment for the release of the lump sum appropriation pursuant to Chapter 216, Florida Statutes.</p>		
1489	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GRANTS AND DONATIONS TRUST FUND	314,000
1490	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY MANAGEMENT PROGRAMS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	7,089,061
1491	SPECIAL CATEGORIES GRANTS AND AIDS - STATE DOMESTIC PREPAREDNESS PROGRAM FROM GRANTS AND DONATIONS TRUST FUND	32,808,550
1492	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	14,872 15,994
1493	SPECIAL CATEGORIES STATEWIDE HURRICANE PREPAREDNESS AND PLANNING FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND .	1,485,541 74,388 352,955 750,000
1494	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	10,015 5,959 1,114 6,780

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1495	SPECIAL CATEGORIES HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT FROM GRANTS AND DONATIONS TRUST FUND	500,000
1495A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LOCAL EMERGENCY MANAGEMENT FACILITIES FROM GRANTS AND DONATIONS TRUST FUND	167,029

Funds provided in Specific Appropriation 1495A are for the completion of the St. Lucie County Emergency Management Operations Center originally appropriated in Specific Appropriation 1589A of Chapter 2006-25, Laws of Florida.

1496	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS FROM GRANTS AND DONATIONS TRUST FUND	3,000,000
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Funds in Specific Appropriation 1496 from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7)(c), Florida Statutes.

TOTAL:	EMERGENCY PLANNING FROM TRUST FUNDS	64,806,612
	TOTAL POSITIONS	51.00
	TOTAL ALL FUNDS	64,806,612

EMERGENCY RECOVERY

The division shall submit quarterly status reports on the outstanding obligations for each open federally declared disaster event to the chairs of the Senate Policy and Steering Committee on Ways and Means and the House Full Appropriations Council on Education and Economic Development.

	APPROVED SALARY RATE	1,646,308	
1497	SALARIES AND BENEFITS POSITIONS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND .	38.00	509,487 156,784 3,980 306,505 1,170,599
1498	OTHER PERSONAL SERVICES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		4,331 1,100
1499	EXPENSES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND .		21,323 131,348 4,670 41,119 199,878

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1500	SPECIAL CATEGORIES PUBLIC ASSISTANCE FOR 2004 HURRICANES - STATE OPERATIONS FROM GENERAL REVENUE FUND	88,556	
	FROM U.S. CONTRIBUTIONS TRUST FUND .		1,550,000
1501	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2004 HURRICANES - STATE OPERATIONS FROM GENERAL REVENUE FUND	1,600,402	
	FROM U.S. CONTRIBUTIONS TRUST FUND .		4,801,208
1502	SPECIAL CATEGORIES PUBLIC ASSISTANCE FOR 2004 HURRICANES - PASS THROUGH FROM GENERAL REVENUE FUND	885,556	
	FROM U.S. CONTRIBUTIONS TRUST FUND .		15,500,000
1503	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2004 HURRICANES - PASS THROUGH FROM U.S. CONTRIBUTIONS TRUST FUND .		48,012,075
1504	SPECIAL CATEGORIES PUBLIC ASSISTANCE - STATE OPERATIONS FROM GENERAL REVENUE FUND	1,313,471	
	FROM U.S. CONTRIBUTIONS TRUST FUND .		3,358,839
1504A	SPECIAL CATEGORIES HAZARD MITIGATION - STATE OPERATIONS FROM GENERAL REVENUE FUND	25,541	
	FROM U.S. CONTRIBUTIONS TRUST FUND .		153,247
1505	SPECIAL CATEGORIES PUBLIC ASSISTANCE - PASS THROUGH FROM GENERAL REVENUE FUND	13,134,713	
	FROM U.S. CONTRIBUTIONS TRUST FUND .		33,588,390
1506	SPECIAL CATEGORIES HAZARD MITIGATION - PASS THROUGH FROM GRANTS AND DONATIONS TRUST FUND		674
	FROM U.S. CONTRIBUTIONS TRUST FUND .		6,053,346
Funds in Specific Appropriations 1504 through 1506 from the General Revenue Fund are provided to meet the state's portion of the match requirements for federally declared disasters that occurred prior to 2004. Funds shall be utilized for Public Assistance and Hazard Mitigation programs as specified in section 252.37, Florida Statutes.			
1507	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2005 HURRICANES - STATE OPERATIONS FROM GENERAL REVENUE FUND	1,406,895	
	FROM U.S. CONTRIBUTIONS TRUST FUND .		4,220,682
1508	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2005 HURRICANES - PASS THROUGH FROM U.S. CONTRIBUTIONS TRUST FUND .		42,206,815
1509	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2006-07 HAZARDOUS WEATHER - STATE OPERATIONS FROM GENERAL REVENUE FUND	19,560	
	FROM U.S. CONTRIBUTIONS TRUST FUND .		58,680
1510	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2006-07 HAZARDOUS WEATHER MAJOR DISASTERS - PASS THROUGH FROM U.S. CONTRIBUTIONS TRUST FUND .		586,807
1511	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2008-09 HURRICANES AND STORMS - STATE OPERATIONS FROM GENERAL REVENUE FUND	151,502	
	FROM U.S. CONTRIBUTIONS TRUST FUND .		464,694

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1512	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2008-09 HURRICANES AND STORMS - PASS THROUGH FROM U.S. CONTRIBUTIONS TRUST FUND .		10,817,799
1513	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		70,173
	FROM OPERATING TRUST FUND		4,140
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		66,032
1514	SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE LOSS MITIGATION FROM GRANTS AND DONATIONS TRUST FUND		3,421,764
<p>Funds in Specific Appropriation 1497 in the amount of \$61,609 for Salaries and Benefits; Specific Appropriation 1498 in the amount of \$1,100 for Other Personal Services; Specific Appropriation 1499 in the amount of \$15,527 for Expenses; and Specific Appropriation 1514 in the amount of \$3,421,764 for Hurricane Loss Mitigation, provided from the Grants and Donations Trust Fund, reflect the transfer of \$3,500,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7)(c), Florida Statutes.</p>			
1515	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		9,657
	FROM GRANTS AND DONATIONS TRUST FUND		1,396
	FROM OPERATING TRUST FUND		61
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		5,870
	FROM U.S. CONTRIBUTIONS TRUST FUND .		12,547
1515A	SPECIAL CATEGORIES NON-FEDERAL REIMBURSEABLE DISASTER ACTIVITIES FROM GENERAL REVENUE FUND	70,000	
1516	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS FROM GENERAL REVENUE FUND	12,500	
	FROM GRANTS AND DONATIONS TRUST FUND		12,653
	FROM U.S. CONTRIBUTIONS TRUST FUND .		5,340,000
1517	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - PASS THROUGH OF STATE AND FEDERAL FUNDS TO LOCAL GOVERNMENTS FROM GENERAL REVENUE FUND	125,000	
	FROM U.S. CONTRIBUTIONS TRUST FUND .		53,400,000
1518	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 2006-07 - HAZARDOUS WEATHER - STATE OPERATIONS FROM GENERAL REVENUE FUND	9,375	
	FROM U.S. CONTRIBUTIONS TRUST FUND .		75,000
1519	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 2006-07 - HAZARDOUS WEATHER - PASS THROUGH FROM GENERAL REVENUE FUND	93,750	
	FROM U.S. CONTRIBUTIONS TRUST FUND .		750,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1519A	SPECIAL CATEGORIES			
	GRANTS AND AIDS - MAJOR DISASTER 2007 -			
	FLORIDA WILDFIRES - PASS THROUGH			
	FROM GENERAL REVENUE FUND	29,807		
	FROM U.S. CONTRIBUTIONS TRUST FUND .			89,420
1519B	SPECIAL CATEGORIES			
	GRANTS AND AIDS - MAJOR DISASTER 2008 -			
	FLORIDA WILDFIRES - PURCHASING CARD -			
	STATE OPERATIONS			
	FROM GENERAL REVENUE FUND	908,750		
	FROM U.S. CONTRIBUTIONS TRUST FUND .			2,761,875
1520	SPECIAL CATEGORIES			
	GRANTS AND AIDS - 2008-09 HURRICANES -			
	STATE OPERATIONS			
	FROM U.S. CONTRIBUTIONS TRUST FUND .			469,724
1521	SPECIAL CATEGORIES			
	GRANTS AND AIDS - 2008-09 HURRICANES -			
	PASS THROUGH OF STATE AND FEDERAL FUNDS TO			
	LOCAL GOVERNMENTS			
	FROM GENERAL REVENUE FUND	2,263,325		
	FROM U.S. CONTRIBUTIONS TRUST FUND .			18,003,505
TOTAL:	EMERGENCY RECOVERY			
	FROM GENERAL REVENUE FUND	22,138,703		
	FROM TRUST FUNDS			258,418,197
	TOTAL POSITIONS	38.00		
	TOTAL ALL FUNDS			280,556,900
EMERGENCY RESPONSE				
	APPROVED SALARY RATE	660,182		
1522	SALARIES AND BENEFITS	POSITIONS	17.00	
	FROM EMERGENCY MANAGEMENT			
	PREPAREDNESS AND ASSISTANCE TRUST			
	FUND			514,831
	FROM GRANTS AND DONATIONS TRUST			
	FUND			91,605
	FROM OPERATING TRUST FUND			82,143
	FROM FEDERAL EMERGENCY MANAGEMENT			
	PROGRAMS SUPPORT TRUST FUND			315,146
1523	OTHER PERSONAL SERVICES			
	FROM EMERGENCY MANAGEMENT			
	PREPAREDNESS AND ASSISTANCE TRUST			
	FUND			4,331
1524	EXPENSES			
	FROM EMERGENCY MANAGEMENT			
	PREPAREDNESS AND ASSISTANCE TRUST			
	FUND			14,567
	FROM GRANTS AND DONATIONS TRUST			
	FUND			46,302
	FROM OPERATING TRUST FUND			13,975
	FROM FEDERAL EMERGENCY MANAGEMENT			
	PROGRAMS SUPPORT TRUST FUND			228,996
1525	OPERATING CAPITAL OUTLAY			
	FROM EMERGENCY MANAGEMENT			
	PREPAREDNESS AND ASSISTANCE TRUST			
	FUND			1,872
	FROM GRANTS AND DONATIONS TRUST			
	FUND			3,196
	FROM FEDERAL EMERGENCY MANAGEMENT			
	PROGRAMS SUPPORT TRUST FUND			6,352
1526	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM EMERGENCY MANAGEMENT			
	PREPAREDNESS AND ASSISTANCE TRUST			
	FUND			9,569
	FROM FEDERAL EMERGENCY MANAGEMENT			
	PROGRAMS SUPPORT TRUST FUND			9,519

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1527	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		4,051
	FROM GRANTS AND DONATIONS TRUST FUND		606
	FROM OPERATING TRUST FUND		544
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		2,083
TOTAL:	EMERGENCY RESPONSE FROM TRUST FUNDS		1,349,688
	TOTAL POSITIONS	17.00	
	TOTAL ALL FUNDS		1,349,688

HAZARDOUS MATERIALS COMPLIANCE PLANNING

	APPROVED SALARY RATE	906,914	
1528	SALARIES AND BENEFITS POSITIONS	21.00	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		143,789
	FROM GRANTS AND DONATIONS TRUST FUND		7,659
	FROM OPERATING TRUST FUND		963,509
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		57,086
1529	OTHER PERSONAL SERVICES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		28,559
1530	EXPENSES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		21,992
	FROM GRANTS AND DONATIONS TRUST FUND		15,645
	FROM OPERATING TRUST FUND		166,513
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		19,841
1531	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		750
	FROM OPERATING TRUST FUND		2,840
1532	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		492
	FROM GRANTS AND DONATIONS TRUST FUND		57
	FROM OPERATING TRUST FUND		6,924
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		409
1533	SPECIAL CATEGORIES FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM FROM OPERATING TRUST FUND		966,597

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: HAZARDOUS MATERIALS COMPLIANCE PLANNING
 FROM TRUST FUNDS 2,402,662
 TOTAL POSITIONS 21.00
 TOTAL ALL FUNDS 2,402,662

PROGRAM: HOUSING AND COMMUNITY DEVELOPMENT
 AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT

APPROVED SALARY RATE 1,265,584

1534 SALARIES AND BENEFITS POSITIONS 28.00
 FROM GENERAL REVENUE FUND 562,694
 FROM FLORIDA SMALL CITIES
 COMMUNITY DEVELOPMENT BLOCK GRANT
 PROGRAM FUND 804,946
 FROM COMMUNITY SERVICES BLOCK
 GRANT TRUST FUND 95,445
 FROM ENERGY CONSUMPTION TRUST FUND 23,493
 FROM FLORIDA COMMUNITIES TRUST
 FUND 6,234
 FROM LOW INCOME HOME ENERGY
 ASSISTANCE PROGRAM BLOCK GRANT
 TRUST FUND 46,440
 FROM OPERATING TRUST FUND 153,114

1535 OTHER PERSONAL SERVICES
 FROM FLORIDA SMALL CITIES
 COMMUNITY DEVELOPMENT BLOCK GRANT
 PROGRAM FUND 443,206

1536 EXPENSES
 FROM GENERAL REVENUE FUND 74,263
 FROM FLORIDA SMALL CITIES
 COMMUNITY DEVELOPMENT BLOCK GRANT
 PROGRAM FUND 377,464
 FROM OPERATING TRUST FUND 26,220

1537 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 960
 FROM FLORIDA SMALL CITIES
 COMMUNITY DEVELOPMENT BLOCK GRANT
 PROGRAM FUND 2,000

1538 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 480
 FROM OPERATING TRUST FUND 480

1539 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 2,527
 FROM FLORIDA SMALL CITIES
 COMMUNITY DEVELOPMENT BLOCK GRANT
 PROGRAM FUND 2,523

1540 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 5,123
 FROM FLORIDA SMALL CITIES
 COMMUNITY DEVELOPMENT BLOCK GRANT
 PROGRAM FUND 3,750
 FROM COMMUNITY SERVICES BLOCK
 GRANT TRUST FUND 641
 FROM ENERGY CONSUMPTION TRUST FUND 158
 FROM FLORIDA COMMUNITIES TRUST
 FUND 42
 FROM LOW INCOME HOME ENERGY
 ASSISTANCE PROGRAM BLOCK GRANT
 TRUST FUND 312
 FROM OPERATING TRUST FUND 1,029

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1541	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANTS FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND			40,454,893
TOTAL:	AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT FROM GENERAL REVENUE FUND	646,047		42,442,390
	FROM TRUST FUNDS			
	TOTAL POSITIONS	28.00		43,088,437
	TOTAL ALL FUNDS			

BUILDING CODE COMPLIANCE AND HAZARD MITIGATION

	APPROVED SALARY RATE	383,513		
1542	SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND	7.50		527,379
1543	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND			696,706
1544	EXPENSES FROM OPERATING TRUST FUND			162,784
1545	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND			960
1546	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FROM OPERATING TRUST FUND			141,318
1547	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			5,839
1548	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			29,908
1549	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			7,137
TOTAL:	BUILDING CODE COMPLIANCE AND HAZARD MITIGATION FROM TRUST FUNDS			1,572,031
	TOTAL POSITIONS	7.50		1,572,031
	TOTAL ALL FUNDS			

PUBLIC SERVICE AND ENERGY INITIATIVES

	APPROVED SALARY RATE	543,983		
1550	SALARIES AND BENEFITS POSITIONS FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND	13.00		442,805
	FROM ENERGY CONSUMPTION TRUST FUND			187,308
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND			201,768
1551	OTHER PERSONAL SERVICES FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND			338,247
	FROM ENERGY CONSUMPTION TRUST FUND			263
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND			496,148

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1552	EXPENSES		
	FROM FLORIDA SMALL CITIES		
	COMMUNITY DEVELOPMENT BLOCK GRANT		
	PROGRAM FUND	3,056	
	FROM COMMUNITY SERVICES BLOCK		
	GRANT TRUST FUND	163,611	
	FROM ENERGY CONSUMPTION TRUST FUND .	70,000	
	FROM LOW INCOME HOME ENERGY		
	ASSISTANCE PROGRAM BLOCK GRANT		
	TRUST FUND	119,582	
1553	OPERATING CAPITAL OUTLAY		
	FROM COMMUNITY SERVICES BLOCK		
	GRANT TRUST FUND	1,550	
	FROM LOW INCOME HOME ENERGY		
	ASSISTANCE PROGRAM BLOCK GRANT		
	TRUST FUND	1,000	
1554	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY SERVICES BLOCK		
	GRANTS		
	FROM COMMUNITY SERVICES BLOCK		
	GRANT TRUST FUND	46,976,599	
1555	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOME ENERGY ASSISTANCE		
	FROM LOW INCOME HOME ENERGY		
	ASSISTANCE PROGRAM BLOCK GRANT		
	TRUST FUND	90,864,000	
1556	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ENERGY CONSUMPTION TRUST FUND .	500	
1557	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM COMMUNITY SERVICES BLOCK		
	GRANT TRUST FUND	2,340	
1558	SPECIAL CATEGORIES		
	COMMISSION ON COMMUNITY SERVICE		
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND	300,000	
1559	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM COMMUNITY SERVICES BLOCK		
	GRANT TRUST FUND	2,678	
	FROM ENERGY CONSUMPTION TRUST FUND .	1,464	
	FROM LOW INCOME HOME ENERGY		
	ASSISTANCE PROGRAM BLOCK GRANT		
	TRUST FUND	1,219	
1560	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - WEATHERIZATION GRANTS		
	FROM GRANTS AND DONATIONS TRUST		
	FUND	159,984,474	
	FROM LOW INCOME HOME ENERGY		
	ASSISTANCE PROGRAM BLOCK GRANT		
	TRUST FUND	9,700,000	
TOTAL:	PUBLIC SERVICE AND ENERGY INITIATIVES		
	FROM TRUST FUNDS	309,858,612	
	TOTAL POSITIONS	13.00	
	TOTAL ALL FUNDS	309,858,612	

LAND ACQUISITION AND ADMINISTRATION

APPROVED SALARY RATE 736,149

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1561	SALARIES AND BENEFITS	POSITIONS	16.00	
	FROM FLORIDA COMMUNITIES TRUST			
	FUND			1,002,490
1562	OTHER PERSONAL SERVICES			
	FROM FLORIDA COMMUNITIES TRUST			
	FUND			36,580
1563	EXPENSES			
	FROM FLORIDA COMMUNITIES TRUST			
	FUND			181,379
1564	OPERATING CAPITAL OUTLAY			
	FROM FLORIDA COMMUNITIES TRUST			
	FUND			1,920
1565	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM FLORIDA COMMUNITIES TRUST			
	FUND			2,313
1566	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM FLORIDA COMMUNITIES TRUST			
	FUND			6,879
TOTAL:	LAND ACQUISITION AND ADMINISTRATION			
	FROM TRUST FUNDS			1,231,561
	TOTAL POSITIONS	16.00		
	TOTAL ALL FUNDS			1,231,561
TOTAL:	COMMUNITY AFFAIRS, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND	30,913,956		
	FROM TRUST FUNDS			702,740,337
	TOTAL POSITIONS	339.50		
	TOTAL ALL FUNDS			733,654,293
	TOTAL APPROVED SALARY RATE	15,173,988		

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 15,553,681

1574	SALARIES AND BENEFITS	POSITIONS	308.00	
	FROM GENERAL REVENUE FUND		2,603,123	
	FROM ADMINISTRATIVE TRUST FUND			17,405,154
	FROM ECOSYSTEM MANAGEMENT AND			
	RESTORATION TRUST FUND			40,032
	FROM INLAND PROTECTION TRUST FUND			228,584
	FROM FEDERAL GRANTS TRUST FUND			715,972
1575	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	73,267		
	FROM ADMINISTRATIVE TRUST FUND			652,814
	FROM FEDERAL GRANTS TRUST FUND			381,879
1576	EXPENSES			
	FROM GENERAL REVENUE FUND	12,782		
	FROM ADMINISTRATIVE TRUST FUND			3,205,321
	FROM ECOSYSTEM MANAGEMENT AND			
	RESTORATION TRUST FUND			16,027
	FROM INLAND PROTECTION TRUST FUND			41,647
	FROM FEDERAL GRANTS TRUST FUND			910,283
1577	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			16,275
	FROM FEDERAL GRANTS TRUST FUND			1,399

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1578	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .		317,309
1579	SPECIAL CATEGORIES NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM FROM ADMINISTRATIVE TRUST FUND . . .		22,906
1580	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		162,050
1581	SPECIAL CATEGORIES POLLUTION RESTORATION CONTRACTS FROM GENERAL REVENUE FUND	88,685	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		111,195
1582	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		86,889
1583	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND . . .		9,910
1584	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND .		357,407
1585	SPECIAL CATEGORIES PETROLEUM CLEANUP AUDITS FROM INLAND PROTECTION TRUST FUND .		430,980
1586	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	21,581	
	FROM ADMINISTRATIVE TRUST FUND . . .		112,253
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		256
	FROM INLAND PROTECTION TRUST FUND .		1,347
	FROM FEDERAL GRANTS TRUST FUND . . .		4,573
1587	QUALIFIED EXPENDITURE CATEGORY APALACHICOLA-CHATTAHOOCHEE-FLINT RIVER BASIN CASE LITIGATION COSTS FROM INTERNAL IMPROVEMENT TRUST FUND		3,387,500
1588	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA COASTAL ZONE MANAGEMENT PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .		2,200,000
1589	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CLEAN MARINA FROM FEDERAL GRANTS TRUST FUND . . .		2,261,610
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	2,799,438	
	FROM TRUST FUNDS		33,081,572
	TOTAL POSITIONS	308.00	
	TOTAL ALL FUNDS		35,881,010
FLORIDA GEOLOGICAL SURVEY			
	APPROVED SALARY RATE	1,337,946	
1590	SALARIES AND BENEFITS POSITIONS	29.50	
	FROM MINERALS TRUST FUND		1,428,430

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM WATER QUALITY ASSURANCE TRUST FUND	406,367	
1591	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND	166,082	
	FROM GRANTS AND DONATIONS TRUST FUND	176,147	
	FROM INTERNAL IMPROVEMENT TRUST FUND	65,529	
	FROM WATER QUALITY ASSURANCE TRUST FUND	50,000	
1592	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND	27,727	
	FROM GRANTS AND DONATIONS TRUST FUND	110,905	
	FROM WATER QUALITY ASSURANCE TRUST FUND	385,194	
1593	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND	46,000	
	FROM MINERALS TRUST FUND	38,092	
	FROM WATER QUALITY ASSURANCE TRUST FUND	19,838	
1594	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND	68,965	
	FROM GRANTS AND DONATIONS TRUST FUND	128,077	
	FROM WATER QUALITY ASSURANCE TRUST FUND	86,057	
1595	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM MINERALS TRUST FUND	6,049	
1596	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM MINERALS TRUST FUND	12,939	
	FROM WATER QUALITY ASSURANCE TRUST FUND	1,076	
TOTAL:	FLORIDA GEOLOGICAL SURVEY		
	FROM TRUST FUNDS	3,223,474	
	TOTAL POSITIONS	29.50	
	TOTAL ALL FUNDS	3,223,474	

TECHNOLOGY AND INFORMATION SERVICES

	APPROVED SALARY RATE	3,040,504	
1597	SALARIES AND BENEFITS POSITIONS	64.00	
	FROM WORKING CAPITAL TRUST FUND	4,024,789	
1598	OTHER PERSONAL SERVICES		
	FROM WORKING CAPITAL TRUST FUND	400,000	
1599	EXPENSES		
	FROM WORKING CAPITAL TRUST FUND	1,949,343	
1600	OPERATING CAPITAL OUTLAY		
	FROM WORKING CAPITAL TRUST FUND	20,625	
1601	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM WORKING CAPITAL TRUST FUND	879,586	
1602	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM WORKING CAPITAL TRUST FUND	28,957	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1603	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM WORKING CAPITAL TRUST FUND . . .		2,165,655
TOTAL:	TECHNOLOGY AND INFORMATION SERVICES		
	FROM TRUST FUNDS		9,468,955
	TOTAL POSITIONS	64.00	
	TOTAL ALL FUNDS		9,468,955
PROGRAM: STATE LANDS			
INVASIVE PLANT CONTROL			
	APPROVED SALARY RATE	24,090	
LAND ADMINISTRATION			
	APPROVED SALARY RATE	2,013,137	
1604	SALARIES AND BENEFITS	POSITIONS	44.00
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		2,562,799
	FROM LAND ACQUISITION TRUST FUND . .		220,360
	FROM WATER MANAGEMENT LANDS TRUST		
	FUND		61,308
1605	OTHER PERSONAL SERVICES		
	FROM CONSERVATION AND RECREATION		
	LANDS TRUST FUND		120,000
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		514,921
	FROM LAND ACQUISITION TRUST FUND . .		4,000
1606	EXPENSES		
	FROM CONSERVATION AND RECREATION		
	LANDS TRUST FUND		229,278
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		637,833
	FROM LAND ACQUISITION TRUST FUND . .		18,394
	FROM WATER MANAGEMENT LANDS TRUST		
	FUND		6,648
1607	OPERATING CAPITAL OUTLAY		
	FROM CONSERVATION AND RECREATION		
	LANDS TRUST FUND		7,184
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		10,637
1608	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM CONSERVATION AND RECREATION		
	LANDS TRUST FUND		164,994
1609	SPECIAL CATEGORIES		
	NATURAL AREAS INVENTORY		
	FROM CONSERVATION AND RECREATION		
	LANDS TRUST FUND		445,895
1610	SPECIAL CATEGORIES		
	PAYMENT IN LIEU OF TAXES		
	FROM CONSERVATION AND RECREATION		
	LANDS TRUST FUND		1,610,000
1611	SPECIAL CATEGORIES		
	FLORIDA FOREVER		
	FROM CONSERVATION AND RECREATION		
	LANDS TRUST FUND		150,000
1612	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		20,071
	FROM LAND ACQUISITION TRUST FUND . .		1,597

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM WATER MANAGEMENT LANDS TRUST FUND		446
1616	FIXED CAPITAL OUTLAY DEBT SERVICE FROM LAND ACQUISITION TRUST FUND		426,632,685
1617	FIXED CAPITAL OUTLAY DEBT SERVICE - SAVE OUR EVERGLADES BONDS FROM SAVE OUR EVERGLADES TRUST FUND		17,064,309
1619	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY AID TO WATER MANAGEMENT DISTRICTS-LAND ACQUISITION FROM WATER MANAGEMENT LANDS TRUST FUND		20,228,186
TOTAL:	LAND ADMINISTRATION FROM TRUST FUNDS		470,711,545
	TOTAL POSITIONS	44.00	
	TOTAL ALL FUNDS		470,711,545
LAND MANAGEMENT			
	APPROVED SALARY RATE	4,402,546	
1621	SALARIES AND BENEFITS POSITIONS FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND	102.00	855,018 5,087,092
1622	OTHER PERSONAL SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND		784,659 574,024 426,519
1623	EXPENSES FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND		184,844 494,788 989,128
1624	OPERATING CAPITAL OUTLAY FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND		8,278 150,000 16,841
1625	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE PLANT INDUSTRY TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND		240,000
1626	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND		20,000 419,020
1627	SPECIAL CATEGORIES STATE LANDS STEWARDSHIP FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND		375,000 200,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1628	SPECIAL CATEGORIES NATIONAL OCEAN SURVEY FROM INTERNAL IMPROVEMENT TRUST FUND	84,000
1629	SPECIAL CATEGORIES RICO ACT- DISTRIBUTION OF PROCEEDS FROM PROPERTY SALES FROM INTERNAL IMPROVEMENT TRUST FUND	605,797
1630	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INTERNAL IMPROVEMENT TRUST FUND	99,591
1631	SPECIAL CATEGORIES TOPOGRAPHIC MAPPING FROM INTERNAL IMPROVEMENT TRUST FUND	200,000
1632	SPECIAL CATEGORIES TRANSFER - DIVISION OF FORESTRY INCIDENTAL TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND	21,733,338
1633	SPECIAL CATEGORIES TRANSFER TO FISH AND WILDLIFE CONSERVATION COMMISSION FOR MANAGEMENT OF CARL LANDS FROM CONSERVATION AND RECREATION LANDS TRUST FUND	18,787,994
1634	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF STATE FOR GRANTS AND DONATIONS TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND	7,842,753
1635	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND	6,559 38,517
TOTAL:	LAND MANAGEMENT FROM TRUST FUNDS	60,223,760
	TOTAL POSITIONS	102.00
	TOTAL ALL FUNDS	60,223,760

PROGRAM: DISTRICT OFFICES

WATER RESOURCE PROTECTION AND RESTORATION

	APPROVED SALARY RATE	19,262,702
1636	SALARIES AND BENEFITS POSITIONS	462.00
	FROM GENERAL REVENUE FUND	9,895,927
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	2,152,250
	FROM FEDERAL GRANTS TRUST FUND	841,952
	FROM LAND ACQUISITION TRUST FUND	3,319,513
	FROM PERMIT FEE TRUST FUND	9,813,638
1637	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	130,580
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	163,723
1638	EXPENSES	
	FROM GENERAL REVENUE FUND	876,988
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	908,859

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM FEDERAL GRANTS TRUST FUND . . .		36,826
	FROM LAND ACQUISITION TRUST FUND . . .		217,399
	FROM PERMIT FEE TRUST FUND		354,937
1639	SPECIAL CATEGORIES		
	WATER QUALITY MANAGEMENT/PLANNING GRANTS		
	FROM FEDERAL GRANTS TRUST FUND		2,654,072
	FROM GRANTS AND DONATIONS TRUST FUND		288,000
1640	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	11,220	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		3,755
	FROM FEDERAL GRANTS TRUST FUND		30
	FROM LAND ACQUISITION TRUST FUND		1,100
	FROM PERMIT FEE TRUST FUND		5,370
1641	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	19,654	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		24,642
	FROM FEDERAL GRANTS TRUST FUND		3,045
	FROM PERMIT FEE TRUST FUND		8,766
1642	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	113,523	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		15,602
	FROM FEDERAL GRANTS TRUST FUND		5,201
	FROM LAND ACQUISITION TRUST FUND		9,458
	FROM PERMIT FEE TRUST FUND		43,340
TOTAL:	WATER RESOURCE PROTECTION AND RESTORATION		
	FROM GENERAL REVENUE FUND	11,047,892	
	FROM TRUST FUNDS		20,871,478
	TOTAL POSITIONS	462.00	
	TOTAL ALL FUNDS		31,919,370
AIR ASSESSMENT			
	APPROVED SALARY RATE		661,094
1643	SALARIES AND BENEFITS POSITIONS	16.00	
	FROM AIR POLLUTION CONTROL TRUST FUND		896,051
	FROM GRANTS AND DONATIONS TRUST FUND		102,068
1644	OTHER PERSONAL SERVICES		
	FROM AIR POLLUTION CONTROL TRUST FUND		28,445
1645	EXPENSES		
	FROM AIR POLLUTION CONTROL TRUST FUND		86,341
1646	OPERATING CAPITAL OUTLAY		
	FROM AIR POLLUTION CONTROL TRUST FUND		9,572
1647	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM AIR POLLUTION CONTROL TRUST FUND		5,300
1648	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM AIR POLLUTION CONTROL TRUST FUND		5,811

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM GRANTS AND DONATIONS TRUST		
FUND		1,110
TOTAL: AIR ASSESSMENT		
FROM TRUST FUNDS		1,134,698
TOTAL POSITIONS	16.00	
TOTAL ALL FUNDS		1,134,698

AIR POLLUTION PREVENTION

APPROVED SALARY RATE	3,645,806	
1649 SALARIES AND BENEFITS POSITIONS	79.00	
FROM AIR POLLUTION CONTROL TRUST		
FUND		4,676,772
1650 OTHER PERSONAL SERVICES		
FROM AIR POLLUTION CONTROL TRUST		
FUND		174,156
1651 EXPENSES		
FROM AIR POLLUTION CONTROL TRUST		
FUND		525,863
1652 OPERATING CAPITAL OUTLAY		
FROM AIR POLLUTION CONTROL TRUST		
FUND		88,735
1653 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM AIR POLLUTION CONTROL TRUST		
FUND		9,750
1654 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM AIR POLLUTION CONTROL TRUST		
FUND		19,860
1655 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM AIR POLLUTION CONTROL TRUST		
FUND		32,607
TOTAL: AIR POLLUTION PREVENTION		
FROM TRUST FUNDS		5,527,743
TOTAL POSITIONS	79.00	
TOTAL ALL FUNDS		5,527,743

WASTE CONTROL

APPROVED SALARY RATE	6,998,946	
1656 SALARIES AND BENEFITS POSITIONS	162.00	
FROM INLAND PROTECTION TRUST FUND		2,678,689
FROM FEDERAL GRANTS TRUST FUND		1,241,770
FROM PERMIT FEE TRUST FUND		677,804
FROM SOLID WASTE MANAGEMENT TRUST		
FUND		1,602,283
FROM WATER QUALITY ASSURANCE TRUST		
FUND		3,144,655
1657 OTHER PERSONAL SERVICES		
FROM INLAND PROTECTION TRUST FUND		110,000
1658 EXPENSES		
FROM INLAND PROTECTION TRUST FUND		591,982
FROM FEDERAL GRANTS TRUST FUND		109,016
FROM PERMIT FEE TRUST FUND		40,204
FROM SOLID WASTE MANAGEMENT TRUST		
FUND		149,759
FROM WATER QUALITY ASSURANCE TRUST		
FUND		314,784

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1659	OPERATING CAPITAL OUTLAY FROM SOLID WASTE MANAGEMENT TRUST FUND			60,919
1660	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND			1,860 550 6,550 16,145
1661	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND			120,594
1662	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM SOLID WASTE MANAGEMENT TRUST FUND			119,294 5,757 9,056
1663	SPECIAL CATEGORIES RESEARCH, DEVELOPMENT AND TECHNICAL ASSISTANCE - WASTE TIRE ABATEMENT PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND			14,000
1664	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM PERMIT FEE TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND			18,904 8,763 5,316 11,307 22,192
TOTAL:	WASTE CONTROL FROM TRUST FUNDS			11,082,153
	TOTAL POSITIONS	162.00		
	TOTAL ALL FUNDS			11,082,153
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE	4,289,906		
1665	SALARIES AND BENEFITS POSITIONS 91.00 FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM AIR POLLUTION CONTROL TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND		1,030,486	3,337,553 1,066,045 309,943
1666	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		8,262	127,564 10,359
1667	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM AIR POLLUTION CONTROL TRUST FUND FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND FROM LAND ACQUISITION TRUST FUND . . . FROM SOLID WASTE MANAGEMENT TRUST FUND		954,583	720,601 286,560 11,870 27,923 58,316

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1668	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		3,451
1669	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	44,795	
	FROM ADMINISTRATIVE TRUST FUND . . .		90,085
	FROM AIR POLLUTION CONTROL TRUST FUND		8,894
1670	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	123,109	
	FROM ADMINISTRATIVE TRUST FUND . . .		59,709
1671	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	16,931	
	FROM ADMINISTRATIVE TRUST FUND . . .		12,193
	FROM AIR POLLUTION CONTROL TRUST FUND		7,178
	FROM SOLID WASTE MANAGEMENT TRUST FUND		2,086
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	2,178,166	
	FROM TRUST FUNDS		6,140,330
	TOTAL POSITIONS	91.00	
	TOTAL ALL FUNDS		8,318,496

WASTE CLEANUP

	APPROVED SALARY RATE	44,154	
1672	SALARIES AND BENEFITS POSITIONS FROM WATER QUALITY ASSURANCE TRUST FUND	1.00	104,198
1673	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND		69,941
1674	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WATER QUALITY ASSURANCE TRUST FUND		401
TOTAL:	WASTE CLEANUP FROM TRUST FUNDS		174,540
	TOTAL POSITIONS	1.00	
	TOTAL ALL FUNDS		174,540

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES

	APPROVED SALARY RATE	8,007,922	
1675	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	181.00	170,839
	FROM ENVIRONMENTAL LABORATORY TRUST FUND		5,420,602
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		214,200
	FROM FEDERAL GRANTS TRUST FUND . . .		1,932,414
	FROM LAND ACQUISITION TRUST FUND . .		416,728
	FROM PERMIT FEE TRUST FUND		53,881
	FROM WATER QUALITY ASSURANCE TRUST FUND		2,713,496

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1676	OTHER PERSONAL SERVICES		
	FROM ENVIRONMENTAL LABORATORY		
	TRUST FUND		185,969
	FROM FEDERAL GRANTS TRUST FUND		60,039
	FROM GRANTS AND DONATIONS TRUST		
	FUND		40,000
	FROM LAND ACQUISITION TRUST FUND		1,914,271
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		70,950
1677	EXPENSES		
	FROM GENERAL REVENUE FUND	73,192	
	FROM ENVIRONMENTAL LABORATORY		
	TRUST FUND		1,378,497
	FROM ECOSYSTEM MANAGEMENT AND		
	RESTORATION TRUST FUND		91,768
	FROM FEDERAL GRANTS TRUST FUND		11,339
	FROM GRANTS AND DONATIONS TRUST		
	FUND		200,000
	FROM LAND ACQUISITION TRUST FUND		32,201
	FROM PERMIT FEE TRUST FUND		96,923
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		272,602
1678	OPERATING CAPITAL OUTLAY		
	FROM ENVIRONMENTAL LABORATORY		
	TRUST FUND		67,875
	FROM FEDERAL GRANTS TRUST FUND		13,002
	FROM GRANTS AND DONATIONS TRUST		
	FUND		50,000
1679	SPECIAL CATEGORIES		
	GROUND WATER QUALITY MONITORING NETWORK		
	FROM ENVIRONMENTAL LABORATORY		
	TRUST FUND		125,000
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		1,798,745
1680	SPECIAL CATEGORIES		
	WATER MANAGEMENT DISTRICTS LABORATORY		
	SUPPORT		
	FROM ENVIRONMENTAL LABORATORY		
	TRUST FUND		176,425
	FROM GRANTS AND DONATIONS TRUST		
	FUND		40,000
1681	SPECIAL CATEGORIES		
	EVERGLADES LAB SUPPORT		
	FROM ENVIRONMENTAL LABORATORY		
	TRUST FUND		469,471
1682	SPECIAL CATEGORIES		
	WATER QUALITY MANAGEMENT/PLANNING GRANTS		
	FROM FEDERAL GRANTS TRUST FUND		2,320,000
1683	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ENVIRONMENTAL LABORATORY		
	TRUST FUND		436,559
	FROM FEDERAL GRANTS TRUST FUND		50,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		25,000
1684	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM ENVIRONMENTAL LABORATORY		
	TRUST FUND		339,150
1685	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	4,746	
	FROM ECOSYSTEM MANAGEMENT AND		
	RESTORATION TRUST FUND		11,402
1686	SPECIAL CATEGORIES		
	U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT		
	FROM FEDERAL GRANTS TRUST FUND		78,500

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	FROM WATER QUALITY ASSURANCE TRUST FUND		214,897
1687	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	10,785	
	FROM ENVIRONMENTAL LABORATORY TRUST FUND		37,126
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		1,818
	FROM FEDERAL GRANTS TRUST FUND		18,614
	FROM LAND ACQUISITION TRUST FUND		1,769
	FROM PERMIT FEE TRUST FUND		401
	FROM WATER QUALITY ASSURANCE TRUST FUND		14,910
1688	FIXED CAPITAL OUTLAY		
	TOTAL MAXIMUM DAILY LOADS		
	FROM WATER QUALITY ASSURANCE TRUST FUND		1,840,209
1689	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS		
	FROM FEDERAL GRANTS TRUST FUND		10,000,000
TOTAL:	WATER SCIENCE AND LABORATORY SERVICES		
	FROM GENERAL REVENUE FUND	259,562	
	FROM TRUST FUNDS		33,236,753
	TOTAL POSITIONS	181.00	
	TOTAL ALL FUNDS		33,496,315
PROGRAM: WATER RESOURCE MANAGEMENT			
BEACH MANAGEMENT			
	APPROVED SALARY RATE	3,302,270	
1690	SALARIES AND BENEFITS	POSITIONS	78.00
	FROM GENERAL REVENUE FUND		1,822,662
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		2,004,497
	FROM PERMIT FEE TRUST FUND		677,523
1691	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	220,896	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		276,961
1692	EXPENSES		
	FROM GENERAL REVENUE FUND	300,430	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		296,573
	FROM PERMIT FEE TRUST FUND		320,893
1693	OPERATING CAPITAL OUTLAY		
	FROM PERMIT FEE TRUST FUND		4,597
1694	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	14,783	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		14,594
	FROM PERMIT FEE TRUST FUND		3,045
1695	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	BEACH PROJECTS - STATEWIDE		
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		12,216,696

As part of the Department's Beach Management Assistance Program, funds

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

in Specific Appropriation 1695 shall be allocated to those projects on the 2009-10 Priority Projects List with a federal cost-share, according to their readiness-to-proceed and in such a manner as to maximize the federal dollars leveraged. Further, pursuant to s. 161.143 (5) (a), the top three projects on DEP's Inlet Management List shall be funded accordingly. Remaining appropriated funds shall be used for post-construction monitoring. To the extent state matching funds for monitoring requirements are not available, such unrealized state dollars may be considered as a local government cost credit toward future beach management projects or activities.

Pursuant to Chapter 2008-152, Laws of Florida, Specific Appropriation 1748, the proviso report submitted to the President of the Senate and Speaker of the House, the Department shall implement those recommendations pertaining to the project management provisions addressing funding, and accountability and transparency, for the 2009-10 Fiscal Year.

TOTAL: BEACH MANAGEMENT		
FROM GENERAL REVENUE FUND	2,358,771	
FROM TRUST FUNDS		15,815,379
TOTAL POSITIONS	78.00	
TOTAL ALL FUNDS		18,174,150

WATER RESOURCE PROTECTION AND RESTORATION

APPROVED SALARY RATE	10,190,965	
1696 SALARIES AND BENEFITS POSITIONS	210.50	
FROM GENERAL REVENUE FUND	871,793	
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		188,979
FROM FEDERAL GRANTS TRUST FUND		5,654,738
FROM LAND ACQUISITION TRUST FUND		584,066
FROM MINERALS TRUST FUND		2,299,957
FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		1,393,865
FROM PERMIT FEE TRUST FUND		1,108,291
FROM WATER QUALITY ASSURANCE TRUST FUND		1,474,891
1697 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	179,342	
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		199,591
FROM LAND ACQUISITION TRUST FUND		40,000
FROM MINERALS TRUST FUND		105,648
FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		59,938
FROM WATER QUALITY ASSURANCE TRUST FUND		225,168
1698 EXPENSES		
FROM LAND ACQUISITION TRUST FUND		97,750
FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		495,041
FROM PERMIT FEE TRUST FUND		463,870
FROM WATER QUALITY ASSURANCE TRUST FUND		209,928
1699 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING		
FROM WATER MANAGEMENT LANDS TRUST FUND		453,000
1700 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - WATER MANAGEMENT DISTRICT PERMITTING ASSISTANCE		
FROM WATER MANAGEMENT LANDS TRUST FUND		239,996
1701 OPERATING CAPITAL OUTLAY		
FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		10,031

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1702	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	3,426,190
	FROM GRANTS AND DONATIONS TRUST FUND	500,000
1703	SPECIAL CATEGORIES NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM FROM PERMIT FEE TRUST FUND	3,000,000
1704	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MINERALS TRUST FUND	20,000
1705	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	2,549,943
1706	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	92,155
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	6,554
	FROM MINERALS TRUST FUND	3,561
	FROM PERMIT FEE TRUST FUND	11,782
1707	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FOR STATE UNDERGROUND PETROLEUM ENVIRONMENTAL RESPONSE ACT FROM INLAND PROTECTION TRUST FUND .	1,285,197
1708	SPECIAL CATEGORIES HABITAT RESTORATION FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	200,000
1709	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND .	300,000
1710	SPECIAL CATEGORIES WATER WELL CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	1,581,061
1711	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	13,226
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	1,475
	FROM FEDERAL GRANTS TRUST FUND . . .	33,999
	FROM LAND ACQUISITION TRUST FUND . .	3,073
	FROM MINERALS TRUST FUND	17,092
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	10,163
	FROM PERMIT FEE TRUST FUND	8,687
	FROM WATER QUALITY ASSURANCE TRUST FUND	10,692
1712	SPECIAL CATEGORIES WETLANDS PROTECTION FROM FEDERAL GRANTS TRUST FUND . . .	284,459
1713	FIXED CAPITAL OUTLAY HAZARDOUS SITES CLEANUP - PHOSPHATE/ MULBERRY/PINEY POINT FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	15,740,000

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1716	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND			4,500,000
	FROM GRANTS AND DONATIONS TRUST FUND			500,000
1717	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN FROM DRINKING WATER REVOLVING LOAN TRUST FUND			154,754,000
	FROM INTERNAL IMPROVEMENT TRUST FUND			7,358,400
1718	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WASTEWATER TREATMENT FACILITY CONSTRUCTION FROM GENERAL REVENUE FUND	1,000,000		
	FROM INTERNAL IMPROVEMENT TRUST FUND			5,000,000
	FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND			208,341,000
1719	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SMALL COUNTY WASTEWATER TREATMENT GRANTS FROM FEDERAL GRANTS TRUST FUND			13,600,000
TOTAL:	WATER RESOURCE PROTECTION AND RESTORATION FROM GENERAL REVENUE FUND	2,156,516		
	FROM TRUST FUNDS			438,352,076
	TOTAL POSITIONS	210.50		
	TOTAL ALL FUNDS			440,508,592
WATER SUPPLY				
	APPROVED SALARY RATE	385,276		
1721	SALARIES AND BENEFITS POSITIONS	7.00		
	FROM GENERAL REVENUE FUND			484,525
1722	EXPENSES FROM GENERAL REVENUE FUND			177,008
1723	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE PERMITTING PROGRAM FROM GENERAL REVENUE FUND			3,840,000
1724	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NW FLORIDA WATER MANAGEMENT DISTRICT OPERATIONS FROM WATER MANAGEMENT LANDS TRUST FUND			1,044,926
1725	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - WETLANDS PROTECTION FROM WATER MANAGEMENT LANDS TRUST FUND			547,000
1726	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND			2,767

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: WATER SUPPLY		
FROM GENERAL REVENUE FUND	4,504,300	
FROM TRUST FUNDS		1,591,926
TOTAL POSITIONS	7.00	
TOTAL ALL FUNDS		6,096,226

PROGRAM: WASTE MANAGEMENT

WASTE CLEANUP

APPROVED SALARY RATE	4,306,141	
1727 SALARIES AND BENEFITS POSITIONS	97.00	
FROM INLAND PROTECTION TRUST FUND .		4,040,712
FROM SOLID WASTE MANAGEMENT TRUST		
FUND		20
FROM WATER QUALITY ASSURANCE TRUST		
FUND		1,749,912
1728 EXPENSES		
FROM INLAND PROTECTION TRUST FUND .		581,842
FROM SOLID WASTE MANAGEMENT TRUST		
FUND		117
FROM WATER QUALITY ASSURANCE TRUST		
FUND		190,617
1729 OPERATING CAPITAL OUTLAY		
FROM INLAND PROTECTION TRUST FUND .		7,447
FROM WATER QUALITY ASSURANCE TRUST		
FUND		2,758
1730 SPECIAL CATEGORIES		
TRANSFER TO DOT - KEEP AMERICA BEAUTIFUL		
AFFILIATES OF FLORIDA		
FROM SOLID WASTE MANAGEMENT TRUST		
FUND		500,000
1731 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM INLAND PROTECTION TRUST FUND .		2,545
FROM WATER QUALITY ASSURANCE TRUST		
FUND		1,200
1732 SPECIAL CATEGORIES		
HAZARDOUS WASTE CLEANUP		
FROM WATER QUALITY ASSURANCE TRUST		
FUND		2,167,417
1734 SPECIAL CATEGORIES		
DRYCLEANING CONTAMINATION CLEANUP		
FROM WATER QUALITY ASSURANCE TRUST		
FUND		100,000
1735 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM INLAND PROTECTION TRUST FUND .		12,155
FROM WATER QUALITY ASSURANCE TRUST		
FUND		5,212
1736 SPECIAL CATEGORIES		
TRANSFER TO OTHER AGENCIES FOR		
IMPLEMENTATION OF HOUSE BILL 1671		
FROM WATER QUALITY ASSURANCE TRUST		
FUND		231,092
1737 SPECIAL CATEGORIES		
UNDERGROUND STORAGE TANK CLEANUP		
FROM INLAND PROTECTION TRUST FUND .		5,000,000
1738 SPECIAL CATEGORIES		
LOCAL GOVERNMENT CLEANUP CONTRACTING		
FROM INLAND PROTECTION TRUST FUND .		7,000,000

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1739	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND			29,762
	FROM WATER QUALITY ASSURANCE TRUST FUND			12,889
1740	FIXED CAPITAL OUTLAY			
	DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP			
	FROM WATER QUALITY ASSURANCE TRUST FUND			10,000,000
1741	FIXED CAPITAL OUTLAY			
	CLEANUP OF STATE OWNED LANDS			
	FROM INLAND PROTECTION TRUST FUND			2,000,000
1741A	FIXED CAPITAL OUTLAY			
	PETROLEUM TANKS CLEANUP - PREAPPROVALS			
	FROM INLAND PROTECTION TRUST FUND			35,000,000
1742	FIXED CAPITAL OUTLAY			
	HAZARDOUS WASTE CONTAMINATED SITE CLEANUP			
	FROM WATER QUALITY ASSURANCE TRUST FUND			4,000,000
TOTAL:	WASTE CLEANUP			
	FROM TRUST FUNDS			72,635,697
	TOTAL POSITIONS	97.00		
	TOTAL ALL FUNDS			72,635,697
WASTE CONTROL				
	APPROVED SALARY RATE		6,548,571	
1743	SALARIES AND BENEFITS	POSITIONS	146.00	
	FROM INLAND PROTECTION TRUST FUND			1,566,924
	FROM FEDERAL GRANTS TRUST FUND			2,189,668
	FROM SOLID WASTE MANAGEMENT TRUST FUND			2,378,839
	FROM WATER QUALITY ASSURANCE TRUST FUND			2,705,476
1744	OTHER PERSONAL SERVICES			
	FROM INLAND PROTECTION TRUST FUND			23,780
	FROM FEDERAL GRANTS TRUST FUND			266,193
	FROM SOLID WASTE MANAGEMENT TRUST FUND			136,848
	FROM WATER QUALITY ASSURANCE TRUST FUND			12,000
1745	EXPENSES			
	FROM GENERAL REVENUE FUND	1,969		
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			2,469
	FROM INLAND PROTECTION TRUST FUND			212,393
	FROM FEDERAL GRANTS TRUST FUND			636,909
	FROM SOLID WASTE MANAGEMENT TRUST FUND			381,667
	FROM WATER QUALITY ASSURANCE TRUST FUND			250,549
1746	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE			
	FROM SOLID WASTE MANAGEMENT TRUST FUND			287,996
1747	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION			
	FROM WATER QUALITY ASSURANCE TRUST FUND			489,587

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1748	OPERATING CAPITAL OUTLAY	
	FROM INLAND PROTECTION TRUST FUND	2,482
	FROM SOLID WASTE MANAGEMENT TRUST FUND	11,023
	FROM WATER QUALITY ASSURANCE TRUST FUND	8,265
1749	SPECIAL CATEGORIES	
	STORAGE TANK COMPLIANCE VERIFICATION	
	FROM INLAND PROTECTION TRUST FUND	10,000,000
1750	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION	
	FROM SOLID WASTE MANAGEMENT TRUST FUND	880,000
1751	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM INLAND PROTECTION TRUST FUND	6,500
	FROM FEDERAL GRANTS TRUST FUND	4,200
	FROM SOLID WASTE MANAGEMENT TRUST FUND	2,500
	FROM WATER QUALITY ASSURANCE TRUST FUND	900
1752	SPECIAL CATEGORIES	
	FEDERAL WASTE PLANNING GRANTS	
	FROM FEDERAL GRANTS TRUST FUND	743,050
1753	SPECIAL CATEGORIES	
	HAZARDOUS WASTE SITES RESTORATION	
	FROM FEDERAL GRANTS TRUST FUND	1,999,847
1754	SPECIAL CATEGORIES	
	HAZARDOUS WASTE COMPLIANCE ASSISTANCE AND EDUCATION	
	FROM SOLID WASTE MANAGEMENT TRUST FUND	135,000
1755	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM	
	FROM SOLID WASTE MANAGEMENT TRUST FUND	2,160,000
1756	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM INLAND PROTECTION TRUST FUND	4,133
	FROM SOLID WASTE MANAGEMENT TRUST FUND	8,153
	FROM WATER QUALITY ASSURANCE TRUST FUND	10,736
1757	SPECIAL CATEGORIES	
	TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING	
	FROM SOLID WASTE MANAGEMENT TRUST FUND	700,000
1758	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM INLAND PROTECTION TRUST FUND	10,481
	FROM FEDERAL GRANTS TRUST FUND	14,647
	FROM SOLID WASTE MANAGEMENT TRUST FUND	15,124
	FROM WATER QUALITY ASSURANCE TRUST FUND	17,633

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1759	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - OPERATION CLEAN SWEEP FROM SOLID WASTE MANAGEMENT TRUST FUND			100,000
1760	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SOLID WASTE MANAGEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND			5,523,426
TOTAL:	WASTE CONTROL			
	FROM GENERAL REVENUE FUND	1,969		
	FROM TRUST FUNDS			33,899,398
	TOTAL POSITIONS	146.00		
	TOTAL ALL FUNDS			33,901,367

PROGRAM: RECREATION AND PARKS

LAND MANAGEMENT

	APPROVED SALARY RATE	1,874,986		
1761	SALARIES AND BENEFITS POSITIONS FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM LAND ACQUISITION TRUST FUND	48.00		41,667 2,455,244
1762	OTHER PERSONAL SERVICES FROM LAND ACQUISITION TRUST FUND			804,408
1763	EXPENSES FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM LAND ACQUISITION TRUST FUND			43,689 594,102
1764	OPERATING CAPITAL OUTLAY FROM LAND ACQUISITION TRUST FUND			4,687
1765	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAND ACQUISITION TRUST FUND			50,000
1766	SPECIAL CATEGORIES MANAGEMENT OF WATER CONTROL STRUCTURES FROM LAND ACQUISITION TRUST FUND			527,430
1767	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM LAND ACQUISITION TRUST FUND			15,824 85,166
1768	SPECIAL CATEGORIES GREENWAYS CARL MANAGEMENT FUNDING FROM CONSERVATION AND RECREATION LANDS TRUST FUND			2,130,392
1769	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM LAND ACQUISITION TRUST FUND			425 23,328
1771	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NATIONAL RECREATIONAL TRAIL GRANTS FROM FEDERAL GRANTS TRUST FUND			3,600,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: LAND MANAGEMENT
 FROM TRUST FUNDS 10,376,362
 TOTAL POSITIONS 48.00
 TOTAL ALL FUNDS 10,376,362

RECREATIONAL ASSISTANCE TO LOCAL GOVERNMENTS

APPROVED SALARY RATE 339,557
 1772 SALARIES AND BENEFITS POSITIONS 7.00
 FROM LAND ACQUISITION TRUST FUND . . 420,493
 1773 OTHER PERSONAL SERVICES
 FROM LAND ACQUISITION TRUST FUND . . 2,391
 1774 EXPENSES
 FROM LAND ACQUISITION TRUST FUND . . 34,548
 1775 SPECIAL CATEGORIES
 TRANSFER TO THE DEPARTMENT OF COMMUNITY
 AFFAIRS - FLORIDA COMMUNITIES TRUST
 FROM LAND ACQUISITION TRUST FUND . . 1,210,682
 1776 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM LAND ACQUISITION TRUST FUND . . 3,071
 1777 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 FEDERAL LAND AND WATER CONSERVATION FUND
 GRANTS
 FROM FEDERAL GRANTS TRUST FUND . . . 1,000,000
 TOTAL: RECREATIONAL ASSISTANCE TO LOCAL GOVERNMENTS
 FROM TRUST FUNDS 2,671,185
 TOTAL POSITIONS 7.00
 TOTAL ALL FUNDS 2,671,185

STATE PARK OPERATIONS

APPROVED SALARY RATE 33,111,997
 1779 SALARIES AND BENEFITS POSITIONS 1,056.00
 FROM CONSERVATION AND RECREATION
 LANDS TRUST FUND 1,242,648
 FROM STATE PARK TRUST FUND 46,007,367
 1780 OTHER PERSONAL SERVICES
 FROM STATE PARK TRUST FUND 4,777,234
 1781 EXPENSES
 FROM CONSERVATION AND RECREATION
 LANDS TRUST FUND 40,861
 FROM STATE PARK TRUST FUND 12,867,905
 1782 OPERATING CAPITAL OUTLAY
 FROM STATE PARK TRUST FUND 111,403
 1783 SPECIAL CATEGORIES
 OPERATIONAL INCENTIVES PROGRAM
 FROM STATE PARK TRUST FUND 95,999
 1784 SPECIAL CATEGORIES
 DISTRIBUTION OF SURCHARGE FEES
 FROM STATE PARK TRUST FUND 700,000
 1785 SPECIAL CATEGORIES
 DISBURSE DONATIONS
 FROM FEDERAL GRANTS TRUST FUND . . . 60,000
 FROM GRANTS AND DONATIONS TRUST
 FUND 250,000
 FROM STATE PARK TRUST FUND 250,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1786	SPECIAL CATEGORIES LAND MANAGEMENT FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,529,552
1787	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PARK TRUST FUND	14,007
1788	SPECIAL CATEGORIES AMERICORPS PROGRAM FROM FEDERAL GRANTS TRUST FUND	700,000
1789	SPECIAL CATEGORIES OUTSOURCING/PRIVATIZATION FROM STATE PARK TRUST FUND	4,891,903
1790	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM STATE PARK TRUST FUND	287,996
1791	SPECIAL CATEGORIES PURCHASES FOR RESALE FROM STATE PARK TRUST FUND	2,181,420
1792	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM STATE PARK TRUST FUND	641,350 2,467,283
1793	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE PARK TRUST FUND	75,000
1794	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM STATE PARK TRUST FUND	12,902 498,461
1795	FIXED CAPITAL OUTLAY STATE PARK FACILITY IMPROVEMENTS FROM GRANTS AND DONATIONS TRUST FUND	500,000
1796	FIXED CAPITAL OUTLAY HISTORIC STRUCTURE RENOVATIONS FROM CONSERVATION AND RECREATION LANDS TRUST FUND	450,000
1797	FIXED CAPITAL OUTLAY RESOURCE RESTORATION FROM CONSERVATION AND RECREATION LANDS TRUST FUND	750,000
1798	FIXED CAPITAL OUTLAY PARK DEVELOPMENT FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,000,000
1800	FIXED CAPITAL OUTLAY DISASTER RELATED REPAIRS FROM FEDERAL GRANTS TRUST FUND	2,000,000
1801	FIXED CAPITAL OUTLAY REMOVE ACCESSIBILITY BARRIERS - STATEWIDE FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,500,000
1802	FIXED CAPITAL OUTLAY GRANTS AND DONATIONS SPENDING AUTHORITY FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	1,450,000 1,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1803	FIXED CAPITAL OUTLAY FACILITY REPAIR NEEDS - STATEWIDE FROM CONSERVATION AND RECREATION LANDS TRUST FUND			7,500,000
1804	FIXED CAPITAL OUTLAY RENOVATIONS/REPLACEMENT - SEWAGE SYSTEM - STATEWIDE FROM CONSERVATION AND RECREATION LANDS TRUST FUND			750,000
1805	FIXED CAPITAL OUTLAY DEBT SERVICE FROM LAND ACQUISITION TRUST FUND			13,436,876
TOTAL:	STATE PARK OPERATIONS FROM TRUST FUNDS			110,040,167
	TOTAL POSITIONS	1,056.00		
	TOTAL ALL FUNDS			110,040,167
COASTAL AND AQUATIC MANAGED AREAS				
	APPROVED SALARY RATE	4,490,828		
1806	SALARIES AND BENEFITS POSITIONS 111.00 FROM CONSERVATION AND RECREATION LANDS TRUST FUND			447,892
	FROM FEDERAL GRANTS TRUST FUND			1,648,113
	FROM LAND ACQUISITION TRUST FUND			3,996,826
1807	OTHER PERSONAL SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND			169,541
	FROM LAND ACQUISITION TRUST FUND			401,704
1808	EXPENSES FROM CONSERVATION AND RECREATION LANDS TRUST FUND			177,461
	FROM LAND ACQUISITION TRUST FUND			871,602
1809	OPERATING CAPITAL OUTLAY FROM CONSERVATION AND RECREATION LANDS TRUST FUND			9,292
	FROM LAND ACQUISITION TRUST FUND			36,687
1810	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND			141,135
1811	SPECIAL CATEGORIES SUBMERGED RESOURCE DAMAGED RESTORATIONS FROM GENERAL REVENUE FUND	25,661		
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			32,173
1812	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND			45,999
	FROM LAND ACQUISITION TRUST FUND			64,610
1813	SPECIAL CATEGORIES LITTLE PINE ISLAND MITIGATION BANK FROM LAND ACQUISITION TRUST FUND			200,000
1814	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND			3,837,883
	FROM GRANTS AND DONATIONS TRUST FUND			300,000
	FROM LAND ACQUISITION TRUST FUND			303,389
1815	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CONSERVATION AND RECREATION LANDS TRUST FUND			29,840

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM FEDERAL GRANTS TRUST FUND . . .		2,223
	FROM LAND ACQUISITION TRUST FUND . . .		57,750
1816	SPECIAL CATEGORIES COASTAL AND AQUATIC MANAGED AREAS (CAMA) - CARL MANAGEMENT FUNDS FROM CONSERVATION AND RECREATION LANDS TRUST FUND		458,579
1817	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND		3,966 11,706 35,467
1819	FIXED CAPITAL OUTLAY PARTNERSHIP IN COASTAL AQUATIC MANAGED AREAS (CAMA) FROM LAND ACQUISITION TRUST FUND		250,000
TOTAL:	COASTAL AND AQUATIC MANAGED AREAS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	25,661	13,533,838
	TOTAL POSITIONS	111.00	
	TOTAL ALL FUNDS		13,559,499
PROGRAM: AIR RESOURCES MANAGEMENT			
AIR ASSESSMENT			
	APPROVED SALARY RATE	1,669,920	
1820	SALARIES AND BENEFITS POSITIONS 34.00 FROM AIR POLLUTION CONTROL TRUST FUND		2,184,096
1821	OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND		1,780,806
1822	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND		923,383
1823	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND		313,743
1824	SPECIAL CATEGORIES DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS FROM AIR POLLUTION CONTROL TRUST FUND		3,662,968
1825	SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND		15,000
1826	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND		9,544
1827	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND		13,966

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AIR ASSESSMENT
 FROM TRUST FUNDS 8,903,506
 TOTAL POSITIONS 34.00
 TOTAL ALL FUNDS 8,903,506

AIR POLLUTION PREVENTION

APPROVED SALARY RATE 2,486,281

1828 SALARIES AND BENEFITS POSITIONS 50.00
 FROM AIR POLLUTION CONTROL TRUST
 FUND 3,268,532

1829 OTHER PERSONAL SERVICES
 FROM AIR POLLUTION CONTROL TRUST
 FUND 3,657,810

1830 EXPENSES
 FROM AIR POLLUTION CONTROL TRUST
 FUND 523,333

1831 OPERATING CAPITAL OUTLAY
 FROM AIR POLLUTION CONTROL TRUST
 FUND 73,937

1832 SPECIAL CATEGORIES
 DISTRIBUTION TO COUNTIES - MOTOR VEHICLE
 REGISTRATION PROCEEDS
 FROM AIR POLLUTION CONTROL TRUST
 FUND 3,662,968

1833 SPECIAL CATEGORIES
 ASBESTOS REMOVAL PROGRAM FEES
 FROM AIR POLLUTION CONTROL TRUST
 FUND 150,000

1834 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM AIR POLLUTION CONTROL TRUST
 FUND 7,000

1834A SPECIAL CATEGORIES
 AIR QUALITY IMPROVEMENT/REDUCE EMISSIONS -
 FEDERAL STIMULUS
 FROM AIR POLLUTION CONTROL TRUST
 FUND 3,700,000

1835 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM AIR POLLUTION CONTROL TRUST
 FUND 9,504

1836 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM AIR POLLUTION CONTROL TRUST
 FUND 20,766

TOTAL: AIR POLLUTION PREVENTION
 FROM TRUST FUNDS 15,073,850
 TOTAL POSITIONS 50.00
 TOTAL ALL FUNDS 15,073,850

UTILITIES SITING AND COORDINATION

APPROVED SALARY RATE 362,721

1837 SALARIES AND BENEFITS POSITIONS 6.00
 FROM PERMIT FEE TRUST FUND 404,854

1838 EXPENSES
 FROM PERMIT FEE TRUST FUND 48,246

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1839	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PERMIT FEE TRUST FUND			1,000
1840	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PERMIT FEE TRUST FUND			2,413
TOTAL:	UTILITIES SITING AND COORDINATION FROM TRUST FUNDS			456,513
	TOTAL POSITIONS	6.00		
	TOTAL ALL FUNDS			456,513
PROGRAM: LAW ENFORCEMENT				
ENVIRONMENTAL INVESTIGATION				
	APPROVED SALARY RATE	3,169,159		
1841	SALARIES AND BENEFITS POSITIONS	62.50		
	FROM GENERAL REVENUE FUND	479,819		
	FROM COASTAL PROTECTION TRUST FUND .		1,478,015	
	FROM INLAND PROTECTION TRUST FUND .		973,857	
	FROM SOLID WASTE MANAGEMENT TRUST FUND		1,483,215	
1842	OTHER PERSONAL SERVICES FROM COASTAL PROTECTION TRUST FUND .		120,000	
1843	EXPENSES FROM COASTAL PROTECTION TRUST FUND .		85,344	
	FROM INLAND PROTECTION TRUST FUND .		781,421	
1844	OPERATING CAPITAL OUTLAY FROM COASTAL PROTECTION TRUST FUND .		16,794	
1845	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM COASTAL PROTECTION TRUST FUND .		76,350	
1846	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND .		50,000	
1847	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM COASTAL PROTECTION TRUST FUND .		17,558	
	FROM INLAND PROTECTION TRUST FUND .		247,846	
1848	SPECIAL CATEGORIES OVERTIME FROM COASTAL PROTECTION TRUST FUND .		40,400	
	FROM INLAND PROTECTION TRUST FUND .		40,400	
1849	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND .		130,134	
1850	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM COASTAL PROTECTION TRUST FUND .		21,465	
	FROM INLAND PROTECTION TRUST FUND .		31,490	
1851	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	20,181		
	FROM COASTAL PROTECTION TRUST FUND .		3,558	
	FROM INLAND PROTECTION TRUST FUND .		2,931	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: ENVIRONMENTAL INVESTIGATION		
FROM GENERAL REVENUE FUND	500,000	
FROM TRUST FUNDS		5,600,778
TOTAL POSITIONS	62.50	
TOTAL ALL FUNDS		6,100,778

PATROL ON STATE LANDS

APPROVED SALARY RATE	3,918,484	
1852 SALARIES AND BENEFITS POSITIONS	93.00	
FROM LAND ACQUISITION TRUST FUND . .		5,833,432
1853 OTHER PERSONAL SERVICES		
FROM LAND ACQUISITION TRUST FUND . .		42,639
1854 EXPENSES		
FROM LAND ACQUISITION TRUST FUND . .		266,853
1855 OPERATING CAPITAL OUTLAY		
FROM LAND ACQUISITION TRUST FUND . .		34,337
1856 SPECIAL CATEGORIES		
ACQUISITION AND REPLACEMENT OF PATROL		
VEHICLES		
FROM LAND ACQUISITION TRUST FUND . .		222,901
1857 SPECIAL CATEGORIES		
OPERATION AND MAINTENANCE OF PATROL		
VEHICLES		
FROM FEDERAL GRANTS TRUST FUND . . .		300,000
FROM LAND ACQUISITION TRUST FUND . .		361,218
1858 SPECIAL CATEGORIES		
OVERTIME		
FROM LAND ACQUISITION TRUST FUND . .		110,926
1859 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM CONSERVATION AND RECREATION		
LANDS TRUST FUND		70,568
FROM LAND ACQUISITION TRUST FUND . .		132,092
1860 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM LAND ACQUISITION TRUST FUND . .		95,462
1861 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM LAND ACQUISITION TRUST FUND . .		41,384
TOTAL: PATROL ON STATE LANDS		
FROM TRUST FUNDS		7,511,812
TOTAL POSITIONS	93.00	
TOTAL ALL FUNDS		7,511,812

EMERGENCY RESPONSE

APPROVED SALARY RATE	1,474,883	
1862 SALARIES AND BENEFITS POSITIONS	28.00	
FROM COASTAL PROTECTION TRUST FUND .		1,345,453
FROM INLAND PROTECTION TRUST FUND .		532,642
1863 OTHER PERSONAL SERVICES		
FROM COASTAL PROTECTION TRUST FUND .		185,411
1864 EXPENSES		
FROM COASTAL PROTECTION TRUST FUND .		139,815
FROM INLAND PROTECTION TRUST FUND .		57,190
1865 OPERATING CAPITAL OUTLAY		
FROM COASTAL PROTECTION TRUST FUND .		1,954

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1866	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM COASTAL PROTECTION TRUST FUND .		60,800
1867	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM COASTAL PROTECTION TRUST FUND .		821,027
1868	SPECIAL CATEGORIES ON-CALL FEES FROM COASTAL PROTECTION TRUST FUND .		98,902
1869	SPECIAL CATEGORIES PAYMENTS FOR RESTORATION AND DAMAGE FROM COASTAL PROTECTION TRUST FUND .		35,000
1870	SPECIAL CATEGORIES ABANDONED DRUM REMOVAL AND DISPOSAL FROM COASTAL PROTECTION TRUST FUND .		70,000
1871	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND .		130,876
1872	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND .		214,759
1873	SPECIAL CATEGORIES TRANSFER TO MARINE RESOURCES CONSERVATION TRUST FUND IN THE FISH AND WILDLIFE CONSERVATION COMMISSION FROM COASTAL PROTECTION TRUST FUND .		11,600,000
1874	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .		8,585 3,397
TOTAL:	EMERGENCY RESPONSE FROM TRUST FUNDS		15,305,811
	TOTAL POSITIONS	28.00	
	TOTAL ALL FUNDS		15,305,811
TOTAL:	ENVIRONMENTAL PROTECTION, DEPARTMENT OF FROM GENERAL REVENUE FUND FROM TRUST FUNDS	25,832,275	1,406,645,299
	TOTAL POSITIONS	3,573.50	
	TOTAL ALL FUNDS		1,432,477,574
	TOTAL APPROVED SALARY RATE	146,914,473	

FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES

OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES

	APPROVED SALARY RATE	9,276,640	
1875	SALARIES AND BENEFITS POSITIONS	213.50	
	FROM ADMINISTRATIVE TRUST FUND		9,624,843
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		621,630
	FROM NON-GAME WILDLIFE TRUST FUND		556,802
	FROM STATE GAME TRUST FUND		1,149,230
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		367,648
1876	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		329,527

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MARINE RESOURCES CONSERVATION TRUST FUND	9,000
	FROM NON-GAME WILDLIFE TRUST FUND	11,171
	FROM STATE GAME TRUST FUND	105,533
1877	EXPENSES	
	FROM ADMINISTRATIVE TRUST FUND	1,393,605
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	20,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	569,296
	FROM NON-GAME WILDLIFE TRUST FUND	76,040
	FROM SAVE THE MANATEE TRUST FUND	20,000
	FROM STATE GAME TRUST FUND	638,196
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	121
1878	OPERATING CAPITAL OUTLAY	
	FROM ADMINISTRATIVE TRUST FUND	47,295
	FROM NON-GAME WILDLIFE TRUST FUND	2,482
	FROM STATE GAME TRUST FUND	6,623
1879	SPECIAL CATEGORIES	
	ENHANCED WILDLIFE MANAGEMENT	
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	536,514
1880	SPECIAL CATEGORIES	
	NON-CARL WILDLIFE MANAGEMENT	
	FROM STATE GAME TRUST FUND	123,205
1881	SPECIAL CATEGORIES	
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS	
	FROM ADMINISTRATIVE TRUST FUND	24,248
1882	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM ADMINISTRATIVE TRUST FUND	451,509
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	220,092
	FROM NON-GAME WILDLIFE TRUST FUND	17,621
	FROM STATE GAME TRUST FUND	1,987,955
1883	SPECIAL CATEGORIES	
	PAYMENT OF REWARDS	
	FROM ADMINISTRATIVE TRUST FUND	5,000
1884	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM ADMINISTRATIVE TRUST FUND	58,114
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	1,241
	FROM NON-GAME WILDLIFE TRUST FUND	2,262
	FROM STATE GAME TRUST FUND	2,991
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	4,468
1885	SPECIAL CATEGORIES	
	SALARY INCENTIVE PAYMENTS	
	FROM ADMINISTRATIVE TRUST FUND	3,120
1886	SPECIAL CATEGORIES	
	INFORMATION TECHNOLOGY SERVICES - FISH AND WILDLIFE CONSERVATION COMMISSION	
	FROM ADMINISTRATIVE TRUST FUND	2,177,974
1887	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM ADMINISTRATIVE TRUST FUND	73,982
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	5,931
	FROM NON-GAME WILDLIFE TRUST FUND	5,485
	FROM STATE GAME TRUST FUND	4,165
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	2,829

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1888	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,157,000
	FROM FEDERAL GRANTS TRUST FUND . . .		390,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		150,000
1888A	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM ADMINISTRATIVE TRUST FUND . . .		2,000
TOTAL:	OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE		
	SUPPORT SERVICES		
	FROM TRUST FUNDS		22,956,748
	TOTAL POSITIONS	213.50	
	TOTAL ALL FUNDS		22,956,748
PROGRAM: LAW ENFORCEMENT			
FISH, WILDLIFE AND BOATING LAW ENFORCEMENT			
	APPROVED SALARY RATE	39,215,160	
1890	SALARIES AND BENEFITS	POSITIONS	902.50
	FROM GENERAL REVENUE FUND		27,085,791
	FROM FEDERAL GRANTS TRUST FUND . . .		1,399,975
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		24,230,868
	FROM STATE GAME TRUST FUND		1,974,778
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND		2,037,835
1891	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	104,210	
	FROM FEDERAL GRANTS TRUST FUND . . .		58,000
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		236,348
	FROM STATE GAME TRUST FUND		56,677
1892	EXPENSES		
	FROM GENERAL REVENUE FUND	1,492,875	
	FROM FEDERAL GRANTS TRUST FUND . . .		6,793,452
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		2,177,251
	FROM STATE GAME TRUST FUND		525,536
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND		313,415
1893	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,104,975
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		50,039
	FROM STATE GAME TRUST FUND		334
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND		25,000
1894	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF PATROL		
	VEHICLES		
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		962,469
1895	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS,		
	MOTORS, AND TRAILERS		
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		977,415
1896	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND		272,166

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1897	SPECIAL CATEGORIES 800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE FROM GENERAL REVENUE FUND	110,675	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		44,760
1898	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	451,582	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		575,207
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		1,500
1899	SPECIAL CATEGORIES BOAT RAMP MAINTENANCE CATEGORY FROM FEDERAL GRANTS TRUST FUND		431,250
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		331,878
	FROM STATE GAME TRUST FUND		143,750
1900	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	1,015,000	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,065,885
	FROM STATE GAME TRUST FUND		128,447
1901	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	874,152	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		291,506
	FROM STATE GAME TRUST FUND		112,903
1902	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	312,283	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		244,073
	FROM STATE GAME TRUST FUND		59,100
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		20,160
1903	SPECIAL CATEGORIES BOATING AND WATERWAYS ACTIVITIES FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,220,790
1904	SPECIAL CATEGORIES BOATING AND WATERWAYS GRANTS FROM MARINE RESOURCES CONSERVATION TRUST FUND		200,000
1905	SPECIAL CATEGORIES DERELICT VESSEL REMOVAL PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND		350,000
1906	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	245,360	
	FROM FEDERAL GRANTS TRUST FUND		1,197
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		102,677
	FROM STATE GAME TRUST FUND		13,904
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		13,587
1907	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND		10,421,166
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		4,277,132

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM STATE GAME TRUST FUND		1,008,746
1908	SPECIAL CATEGORIES BOATING SAFETY EDUCATION PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND		550,650
1909	FIXED CAPITAL OUTLAY BOATING INFRASTRUCTURE FROM FEDERAL GRANTS TRUST FUND		3,206,342
1910	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA BOATING IMPROVEMENT PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,689,471
	FROM STATE GAME TRUST FUND		1,250,000
TOTAL:	FISH, WILDLIFE AND BOATING LAW ENFORCEMENT FROM GENERAL REVENUE FUND	31,691,928	
	FROM TRUST FUNDS		71,952,614
	TOTAL POSITIONS	902.50	
	TOTAL ALL FUNDS		103,644,542

PROGRAM: WILDLIFE

HUNTING AND GAME MANAGEMENT

	APPROVED SALARY RATE	1,899,601	
1911	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND	45.00	631,181
	FROM STATE GAME TRUST FUND		1,570,426
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		471,857
1912	OTHER PERSONAL SERVICES FROM STATE GAME TRUST FUND		202,303
1913	EXPENSES FROM STATE GAME TRUST FUND		547,331
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		1,852
1914	OPERATING CAPITAL OUTLAY FROM STATE GAME TRUST FUND		3,815
1915	SPECIAL CATEGORIES FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS FROM STATE GAME TRUST FUND		50,000
1916	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		48,015
1917	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM STATE GAME TRUST FUND		115,618
1918	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE GAME TRUST FUND		235,710
1918A	SPECIAL CATEGORIES TRANSFER DEPARTMENT OF AGRICULTURE - ALLIGATOR MARKETING AND EDUCATION FROM STATE GAME TRUST FUND		150,000
1919	SPECIAL CATEGORIES PUBLIC DOVE FIELD DEVELOPMENT FROM STATE GAME TRUST FUND		49,000
1920	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE GAME TRUST FUND		41,473

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	2,245	
1921	SPECIAL CATEGORIES WILDLIFE MANAGEMENT AREA USER PAY FROM STATE GAME TRUST FUND	638,266	
1922	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	16,119 3,470	
1923	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM STATE GAME TRUST FUND	1,002,029 129,450 30,000	
1924	SPECIAL CATEGORIES WILD TURKEY PROJECTS FROM STATE GAME TRUST FUND	300,000	
TOTAL:	HUNTING AND GAME MANAGEMENT FROM TRUST FUNDS	6,240,160	
	TOTAL POSITIONS	45.00	
	TOTAL ALL FUNDS	6,240,160	

PROGRAM: HABITAT AND SPECIES CONSERVATION

HABITAT AND SPECIES CONSERVATION

	APPROVED SALARY RATE	14,468,974	
1925	SALARIES AND BENEFITS POSITIONS FROM INVASIVE PLANT CONTROL TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	2,093,786 2,770,765 222,003 52,524 459,601 553,257 1,756,081 825,794 5,491,366 5,396,157	355.00
1926	OTHER PERSONAL SERVICES FROM INVASIVE PLANT CONTROL TRUST FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	457,080 138,094 121,350 150,759 198,903 176,047 240,143 79,496	
1927	EXPENSES FROM INVASIVE PLANT CONTROL TRUST FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND	822,437 179,912 89,831 107,590 568,750	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM SAVE THE MANATEE TRUST FUND	293,072
	FROM STATE GAME TRUST FUND	1,152,989
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	1,197,637
1927A	AID TO LOCAL GOVERNMENTS MANATEE PROTECTION PLANNING GRANTS FROM SAVE THE MANATEE TRUST FUND	68,185
1928	OPERATING CAPITAL OUTLAY FROM INVASIVE PLANT CONTROL TRUST FUND	4,195
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	2,500
	FROM NON-GAME WILDLIFE TRUST FUND	7,311
	FROM SAVE THE MANATEE TRUST FUND	3,450
	FROM STATE GAME TRUST FUND	23,769
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	4,250
1929	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM STATE GAME TRUST FUND	18,650
1930	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	5,102,519
1931	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM STATE GAME TRUST FUND	3,698,292
1932	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INVASIVE PLANT CONTROL TRUST FUND	204,250
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	20,912
	FROM LAND ACQUISITION TRUST FUND	35,844
	FROM NON-GAME WILDLIFE TRUST FUND	40,010
	FROM SAVE THE MANATEE TRUST FUND	20,771
	FROM STATE GAME TRUST FUND	46,867
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	65,196
1933	SPECIAL CATEGORIES LAKE RESTORATION FROM STATE GAME TRUST FUND	5,984,291
1934	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6 FROM FEDERAL GRANTS TRUST FUND	1,291,701
1935	SPECIAL CATEGORIES LAND MANAGEMENT/SAVE OUR RIVERS FROM STATE GAME TRUST FUND	298,412
1936	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND	27,500
1937	SPECIAL CATEGORIES DUCKS UNLIMITED MARSH PROJECT FROM STATE GAME TRUST FUND	106,792
1938	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM INVASIVE PLANT CONTROL TRUST FUND	26,290,647
	FROM FEDERAL GRANTS TRUST FUND	800,000
1939	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	2,311

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM LAND ACQUISITION TRUST FUND	2,425	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	1,290	
	FROM NON-GAME WILDLIFE TRUST FUND	19,512	
	FROM SAVE THE MANATEE TRUST FUND	5,361	
	FROM STATE GAME TRUST FUND	93,698	
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	47,325	
1940	SPECIAL CATEGORIES		
	TRANSFER TO THE UNIVERSITY OF FLORIDA - COOPERATIVE AQUATIC PLANT EDUCATION PROGRAM		
	FROM INVASIVE PLANT CONTROL TRUST FUND	25,000	
1941	SPECIAL CATEGORIES		
	HABITAT RESTORATION		
	FROM LAND ACQUISITION TRUST FUND	2,999,811	
1942	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC PLANT RESEARCH		
	FROM INVASIVE PLANT CONTROL TRUST FUND	844,171	
1943	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM INVASIVE PLANT CONTROL TRUST FUND	13,005	
	FROM FEDERAL GRANTS TRUST FUND	1,604	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	1,912	
	FROM GRANTS AND DONATIONS TRUST FUND	401	
	FROM LAND ACQUISITION TRUST FUND	3,171	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	2,058	
	FROM NON-GAME WILDLIFE TRUST FUND	17,418	
	FROM SAVE THE MANATEE TRUST FUND	6,999	
	FROM STATE GAME TRUST FUND	68,770	
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	45,150	
1944	SPECIAL CATEGORIES		
	HABITAT CONSERVATION PLAN LANDS ACQUISITION PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND	2,500,000	
1945	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND	7,161,165	
	FROM GRANTS AND DONATIONS TRUST FUND	509,436	
	FROM NON-GAME WILDLIFE TRUST FUND	91,652	
	FROM STATE GAME TRUST FUND	165,201	
TOTAL:	HABITAT AND SPECIES CONSERVATION		
	FROM TRUST FUNDS	84,390,584	
	TOTAL POSITIONS	355.00	
	TOTAL ALL FUNDS	84,390,584	

PROGRAM: FRESHWATER FISHERIES

FRESHWATER FISHERIES MANAGEMENT

	APPROVED SALARY RATE	2,777,082	
1947	SALARIES AND BENEFITS		69.50
	POSITIONS		
	FROM FEDERAL GRANTS TRUST FUND	2,016,189	
	FROM STATE GAME TRUST FUND	1,629,886	
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	130,296	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1948	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			40,134
	FROM STATE GAME TRUST FUND			26,035
1949	EXPENSES			
	FROM FEDERAL GRANTS TRUST FUND			405,760
	FROM STATE GAME TRUST FUND			304,903
	FROM CONSERVATION AND RECREATION			
	LANDS PROGRAM TRUST FUND			20,000
1950	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND			3,750
	FROM STATE GAME TRUST FUND			8,205
	FROM CONSERVATION AND RECREATION			
	LANDS PROGRAM TRUST FUND			6,250
1951	SPECIAL CATEGORIES			
	ACQUISITION AND REPLACEMENT OF BOATS,			
	MOTORS, AND TRAILERS			
	FROM FEDERAL GRANTS TRUST FUND			16,712
	FROM STATE GAME TRUST FUND			5,571
1952	SPECIAL CATEGORIES			
	FISH AND WILDLIFE CONSERVATION COMMISSION			
	YOUTH HUNTING AND FISHING PROGRAMS			
	FROM STATE GAME TRUST FUND			25,000
1953	SPECIAL CATEGORIES			
	ENHANCED WILDLIFE MANAGEMENT			
	FROM CONSERVATION AND RECREATION			
	LANDS PROGRAM TRUST FUND			60,819
1954	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			29,503
	FROM STATE GAME TRUST FUND			38,046
1955	SPECIAL CATEGORIES			
	LAKE RESTORATION			
	FROM STATE GAME TRUST FUND			695,000
1956	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE GAME TRUST FUND			90,808
	FROM CONSERVATION AND RECREATION			
	LANDS PROGRAM TRUST FUND			5,087
1957	SPECIAL CATEGORIES			
	LAND USE PROCEEDS DISBURSEMENTS			
	FROM STATE GAME TRUST FUND			350,000
1958	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM STATE GAME TRUST FUND			28,406
	FROM CONSERVATION AND RECREATION			
	LANDS PROGRAM TRUST FUND			1,023
1959	SPECIAL CATEGORIES			
	CONTRACT AND GRANT REIMBURSED ACTIVITIES			
	FROM FEDERAL GRANTS TRUST FUND			2,245,500
TOTAL:	FRESHWATER FISHERIES MANAGEMENT			
	FROM TRUST FUNDS			8,182,883
	TOTAL POSITIONS	69.50		
	TOTAL ALL FUNDS			8,182,883
PROGRAM: MARINE FISHERIES				
MARINE FISHERIES MANAGEMENT				
	APPROVED SALARY RATE		1,409,791	
1960	SALARIES AND BENEFITS	POSITIONS	30.00	
	FROM FEDERAL GRANTS TRUST FUND			567,659

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MARINE RESOURCES CONSERVATION TRUST FUND	1,329,668	
1961	OTHER PERSONAL SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND	289,629	
1962	EXPENSES FROM MARINE RESOURCES CONSERVATION TRUST FUND	436,344	
1963	SPECIAL CATEGORIES FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS FROM STATE GAME TRUST FUND	25,000	
1964	SPECIAL CATEGORIES AQUATIC RESOURCES EDUCATION FROM MARINE RESOURCES CONSERVATION TRUST FUND	208,871	
1965	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND	38,608	
1966	SPECIAL CATEGORIES GULF STATES MARINE FISHERIES FROM MARINE RESOURCES CONSERVATION TRUST FUND	22,500	
1967	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND	829,912	
1968	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MARINE RESOURCES CONSERVATION TRUST FUND	19,719	
1969	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	1,599 10,915	
1970	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	1,037,470 12,530	
1971	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	400,000 300,000	
TOTAL:	MARINE FISHERIES MANAGEMENT FROM TRUST FUNDS	5,530,424	
	TOTAL POSITIONS		30.00
	TOTAL ALL FUNDS	5,530,424	

PROGRAM: RESEARCH

FISH AND WILDLIFE RESEARCH INSTITUTE

	APPROVED SALARY RATE	14,318,428	
1972	SALARIES AND BENEFITS		331.50
	FROM GENERAL REVENUE FUND		2,483,266
	FROM FEDERAL GRANTS TRUST FUND		2,290,344

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	187,938
	FROM GRANTS AND DONATIONS TRUST FUND	531
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	7,845,160
	FROM NON-GAME WILDLIFE TRUST FUND	1,081,983
	FROM SAVE THE MANATEE TRUST FUND	927,609
	FROM STATE GAME TRUST FUND	3,194,750
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	160,070
1973	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	776,000
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	60,867
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	3,291,475
	FROM NON-GAME WILDLIFE TRUST FUND	462,491
	FROM SAVE THE MANATEE TRUST FUND	735,000
	FROM STATE GAME TRUST FUND	108,693
1974	EXPENSES	
	FROM GENERAL REVENUE FUND	574,169
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	86,245
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	2,662,927
	FROM NON-GAME WILDLIFE TRUST FUND	413,459
	FROM SAVE THE MANATEE TRUST FUND	431,088
	FROM STATE GAME TRUST FUND	497,745
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	3,952
1975	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND	7,435
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	56,391
	FROM NON-GAME WILDLIFE TRUST FUND	2,934
	FROM SAVE THE MANATEE TRUST FUND	3,250
	FROM STATE GAME TRUST FUND	14,267
1976	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	12,500
1977	SPECIAL CATEGORIES	
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	42,217
	FROM SAVE THE MANATEE TRUST FUND	3,500
	FROM STATE GAME TRUST FUND	17,141
1978	SPECIAL CATEGORIES	
	ENHANCED WILDLIFE MANAGEMENT	
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	89,435
1979	SPECIAL CATEGORIES	
	MANATEE RESEARCH - MANATEE AVOIDANCE TECHNOLOGY	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	4,000
1980	SPECIAL CATEGORIES	
	REEF GROUNDING SETTLEMENT	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	912
1980A	SPECIAL CATEGORIES	
	MARINE RESEARCH GRANTS	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	174,285

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1981	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	38,726	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		1,502
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		107,971
	FROM NON-GAME WILDLIFE TRUST FUND . .		17,883
	FROM SAVE THE MANATEE TRUST FUND . .		9,486
	FROM STATE GAME TRUST FUND		36,527
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		1,448
1982	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		325,945
1983	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	26,411	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		1,658
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		85,065
	FROM NON-GAME WILDLIFE TRUST FUND . .		9,892
	FROM SAVE THE MANATEE TRUST FUND . .		8,180
	FROM STATE GAME TRUST FUND		25,810
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		1,411
1984	SPECIAL CATEGORIES		
	RED TIDE RESEARCH		
	FROM GENERAL REVENUE FUND	1,000,000	
1985	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND		8,469,255
	FROM GRANTS AND DONATIONS TRUST FUND		659,941
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		6,340,837
	FROM NON-GAME WILDLIFE TRUST FUND . .		115,112
	FROM STATE GAME TRUST FUND		500,000
TOTAL:	FISH AND WILDLIFE RESEARCH INSTITUTE		
	FROM GENERAL REVENUE FUND	4,906,007	
	FROM TRUST FUNDS		41,581,082
	TOTAL POSITIONS	331.50	
	TOTAL ALL FUNDS		46,487,089
TOTAL:	FISH AND WILDLIFE CONSERVATION COMMISSION		
	FROM GENERAL REVENUE FUND	36,597,935	
	FROM TRUST FUNDS		240,834,495
	TOTAL POSITIONS	1,947.00	
	TOTAL ALL FUNDS		277,432,430
	TOTAL APPROVED SALARY RATE	83,365,676	

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 1997 through 2009, 2026 through 2034, 2036 through 2046, and 2085 through 2095 are provided from the named funds to the department to fund the five year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

APPROVED SALARY RATE 102,728,740

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1986	SALARIES AND BENEFITS POSITIONS	1,794.00	
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		134,348,809
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		890,932
1987	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		699,246
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		40,000
1988	EXPENSES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		7,825,576
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		358,155
1989	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		1,017,669
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		10,000
1990	SPECIAL CATEGORIES		
	CONSULTANT FEES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		8,256,009
1991	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		3,513,343
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		308,000
1992	SPECIAL CATEGORIES		
	HUMAN RESOURCES DEVELOPMENT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		1,199,798
1993	SPECIAL CATEGORIES		
	OVERTIME		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		88,500
1994	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		25,795
1995	SPECIAL CATEGORIES		
	GRANTS AND AIDS - TRANSPORTATION		
	DISADVANTAGED		
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		40,395,709
1996	SPECIAL CATEGORIES		
	GRANTS AND AIDS - TRANSPORTATION		
	DISADVANTAGED - MEDICAID SERVICES		
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		65,419,382
1997	FIXED CAPITAL OUTLAY		
	TRANSPORTATION PLANNING CONSULTANTS		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		46,832,529
1998	FIXED CAPITAL OUTLAY		
	AVIATION DEVELOPMENT/GRANTS		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		169,561,952
1999	FIXED CAPITAL OUTLAY		
	PUBLIC TRANSIT DEVELOPMENT/GRANTS		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		430,583,980

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2000	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	302,242,733
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	153,347,267
2001	FIXED CAPITAL OUTLAY SEAPORT - ECONOMIC DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,000,000
2002	FIXED CAPITAL OUTLAY SEAPORTS ACCESS PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,000,000
2003	FIXED CAPITAL OUTLAY SEAPORT GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	33,853,743
2004	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	50,767,270
2005	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	50,511,485
2006	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	403,472,533
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	7,217,404
2007	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	29,517,480
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	3,644,609
2008	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	25,083,638
2009	FIXED CAPITAL OUTLAY DEBT SERVICE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	11,329,369
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	154,875,278
TOTAL:	PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT FROM TRUST FUNDS	2,162,238,193
	TOTAL POSITIONS	1,794.00
	TOTAL ALL FUNDS	2,162,238,193

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

	APPROVED SALARY RATE	173,776,435
2010	SALARIES AND BENEFITS POSITIONS	4,094.00
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	234,144,320
2011	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	578,549

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2012	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	26,782,767
2013	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,172,470
2014	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	7,409,393
2015	SPECIAL CATEGORIES FAIRBANKS HAZARDOUS WASTE SITE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	180,600
2016	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,535,553
2017	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	6,595,593
2018	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,512,791
2019	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	5,093,416
2020	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	218,240
2021	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	34,891,205
2022	SPECIAL CATEGORIES HIGHWAY BEAUTIFICATION GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	500,000
2023	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	818,831
2024	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,411
2025	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,719,575
2026	FIXED CAPITAL OUTLAY STATE INFRASTRUCTURE BANK LOAN REPAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,242,486

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2027	FIXED CAPITAL OUTLAY SMALL COUNTY RESURFACE ASSISTANCE PROGRAM (SCRAP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	25,313,780
2028	FIXED CAPITAL OUTLAY SMALL COUNTY OUTREACH PROGRAM (SCOP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	23,783,219
2029	FIXED CAPITAL OUTLAY COUNTY TRANSPORTATION PROGRAMS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	57,041,492
2030	FIXED CAPITAL OUTLAY BOND GUARANTEE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	500,000
2031	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	332,573,844

From the funds in Specific Appropriation 2031, the Department of Transportation may contract with non-profit youth organizations in Florida to perform work on the state highway system. All non-profit youth organizations providing services under contract with the Department of Transportation must certify to the department that all participating youth are Florida residents. In order to maintain continuity and quality, the department shall give preference to those youth organizations with which it has previously contracted for such services.

2032	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	863,803,479
2033	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	449,154,879
2034	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	174,282,070 1,575,000
2035	FIXED CAPITAL OUTLAY ENVIRONMENTAL SITE RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,625,000
2036	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	144,984,368

From the funds in Specific Appropriation 2036, \$35,500,000 in nonrecurring federal incentive grant funds are contingent upon House Bill 1, or similar legislation becoming a law prior to June 30, 2009, that adopts a primary enforcement law that meets federal grant criteria.

2037	FIXED CAPITAL OUTLAY RESURFACING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	836,143,008
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2038	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	287,250,975
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	42,499,005
2039	FIXED CAPITAL OUTLAY CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	18,046,000
2040	FIXED CAPITAL OUTLAY GRANTS AND AIDS - TRANSPORTATION EXPRESSWAY AUTHORITIES FROM TOLL FACILITIES REVOLVING TRUST FUND	40,123,850
2041	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,383,845
2042	FIXED CAPITAL OUTLAY TRANSFER TO EXEC OFFICE OF THE GOVERNOR, OFFICE OF TOURISM, TRADE & ECONOMIC DEVELOPMENT FOR TRANSPORTATION PROJECTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	20,300,000

From the funds in Specific Appropriation 2042, \$300,000 may be used by the Office of Tourism, Trade, and Economic Development for contract development and monitoring related to the Economic Development Transportation Program. The remaining funds in Specific Appropriation 2042 shall not be transferred to the Economic Development Transportation Trust Fund until the Office of Tourism, Trade, and Economic Development certifies that the transfer of funds is required to fulfill project commitments. The Department of Transportation may utilize any interest and temporarily use any balance of such funds for ongoing Department of Transportation expenditures until the transfer of funds is necessary.

2043	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	29,721,991
2044	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	52,003,060
2045	FIXED CAPITAL OUTLAY LOCAL GOVERNMENT REIMBURSEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	66,457,566
2046	FIXED CAPITAL OUTLAY DEBT SERVICE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	12,806,903
TOTAL:	PROGRAM: HIGHWAY OPERATIONS FROM TRUST FUNDS	3,836,773,534
	TOTAL POSITIONS	4,094.00
	TOTAL ALL FUNDS	3,836,773,534

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	41,286,833	
2047	SALARIES AND BENEFITS	POSITIONS	794.00
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		54,316,090

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2048	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,697,190
2049	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	9,230,539
2050	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	266,545
2051	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	96,572
2052	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,064,173
2053	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,341,943
2054	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	146,260
2055	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	97,747
2056	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	8,865,189
2057	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE - OTHER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,188,903
2058	SPECIAL CATEGORIES TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,000,000
2059	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	200,000
2060	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	343,106
2061	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND	3,008,786 5,742

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2062	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			1,401,738
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS				87,270,523
	TOTAL POSITIONS	794.00		
	TOTAL ALL FUNDS			87,270,523

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	12,327,324		
2063	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	POSITIONS	267.00	16,633,355
2064	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			100,000
2065	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			8,006,672
2066	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			1,713,986
2067	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			9,540,410
2068	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			66,243
2069	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			70,421
2070	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			6,533,897
TOTAL: INFORMATION TECHNOLOGY FROM TRUST FUNDS				42,664,984
	TOTAL POSITIONS	267.00		
	TOTAL ALL FUNDS			42,664,984

FLORIDA'S TURNPIKE SYSTEMS

FLORIDA'S TURNPIKE ENTERPRISE

	APPROVED SALARY RATE	22,321,200		
2071	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	POSITIONS	477.00	29,984,447
2072	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			1,239,952
2073	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			25,029,119

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2074	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	584,470
2075	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	89,800
2076	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,429,028
2077	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	21,896,772
2078	SPECIAL CATEGORIES TOLL OPERATION CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	77,774,257
2079	SPECIAL CATEGORIES PAYMENT TO EXPRESSWAY AUTHORITIES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,652,281
2080	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	19,311,625
2081	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	212,524
2082	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	349,850
2083	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	6,250,039
2084	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM TURNPIKE GENERAL RESERVE TRUST FUND	379,498
2085	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	41,188,579

From the funds in Specific Appropriation 2085, the Department of Transportation may contract with non-profit youth organizations in Florida to perform work on the state highway system. All non-profit youth organizations providing services under contract with the Department of Transportation must certify to the department that all participating youth are Florida residents. In order to maintain continuity and quality, the department shall give preference to those youth organizations with which it has previously contracted for such services.

2086	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND	5,195,088 109,795,906
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	150,000
2087	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	27,891
	FROM TURNPIKE GENERAL RESERVE TRUST FUND	17,456,492
2088	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM TURNPIKE GENERAL RESERVE TRUST FUND	1,695,756
2089	FIXED CAPITAL OUTLAY RESURFACING FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	9,549,565
2090	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	1,100,000
	FROM TURNPIKE GENERAL RESERVE TRUST FUND	3,700,000
2091	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	9,452,589
	FROM TURNPIKE GENERAL RESERVE TRUST FUND	63,362,053
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	14,399,408
2092	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND	598,626
2093	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,166,395
2094	FIXED CAPITAL OUTLAY TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT FROM TURNPIKE GENERAL RESERVE TRUST FUND	96,374,787
2095	FIXED CAPITAL OUTLAY TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	27,286,458
TOTAL:	FLORIDA'S TURNPIKE ENTERPRISE FROM TRUST FUNDS	599,683,255
	TOTAL POSITIONS	477.00
	TOTAL ALL FUNDS	599,683,255
TOTAL:	TRANSPORTATION, DEPARTMENT OF FROM TRUST FUNDS	6,728,630,489
	TOTAL POSITIONS	7,426.00
	TOTAL ALL FUNDS	6,728,630,489
	TOTAL APPROVED SALARY RATE	352,440,532

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL OF SECTION 5

FROM GENERAL REVENUE FUND	195,663,956	
FROM TRUST FUNDS		9,295,491,916
TOTAL POSITIONS	16,917.25	
TOTAL ALL FUNDS		9,491,155,872

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to Administered Funds, Agency for Workforce Innovation, Department of Business and Professional Regulation, Department of Citrus, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

2095A	LUMP SUM		
	CASUALTY INSURANCE PREMIUM DEFICIT		
	FROM GENERAL REVENUE FUND	3,000,000	
	FROM TRUST FUNDS		2,000,000
2096	LUMP SUM		
	HUMAN RESOURCES OUTSOURCING CONTINGENCY		
	FROM GENERAL REVENUE FUND	300,000	
2096A	LUMP SUM		
	STRENGTHENING DOMESTIC SECURITY		
	FROM TRUST FUNDS		127,578,415

Funds provided in Specific Appropriation 2096A are contingent on federal grants being awarded. Should the amount awarded for each federal grant be less than the amount appropriated, funds shall be awarded in priority order for the individual projects as indicated in the Fiscal Year 2009-2010 Domestic Security Funding Request of the Domestic Security Oversight Board. Once federal funding is received and projects are funded in priority order, the Board may transfer funding between any of the funded projects. Funds may be allocated to projects not listed below with approval of the Legislative Budget Commission.

Department of Agriculture and Consumer Services	
Food and Agriculture Emergency Response Team Support.....	252,350
Food & Agriculture Laboratory Equip.Maint. Agreements.....	215,789
Food & Safety Laboratory & Info. Management System (LIMS)..	460,410
State Agriculture Response Team (SART) Support.....	279,500
Time Lapse Video Monitoring.....	125,000
Mobile VACIS Maintenance Contracts.....	444,000
Forestry - Incident Management Team Proj.-Prior Years.....	261,600
Department of Education	
Emergency Notification System/ Colleges & University.....	2,735,683
K-12 Target Hardening.....	2,854,919
Department of Environmental Protection	
CBRNE Capable Regional Forensic Response Team.....	103,000
Agency for Enterprise Information Technology	
Sustainment Costs for Monitoring Center and Security Tools.	50,000
IT Security Incident Response Program.....	250,000
Department of Management Services	
FIN - Sustainment and Maintenance.....	3,193,000
Florida Interoperability Upgrade & Build Out.....	357,237
Department of Financial Services	
Build Out of Urban Search and Rescue Task Forces.....	282,320
Critical Needs/Urban Search and Rescue Taskforces/Haz Mat....	758,496
MARC Sustainment and Maintenance.....	106,599
Sustainment of Training for USAR, LTRT, and HazMat.....	2,283,276
Sustainment of USAR and HazMat Equipment.....	1,827,461
Enhance SWAT and EOD Regional Team Capabilities.....	67,005
Department of Health	
Sustainment of EMS Chemical Antidotes/Cyan Kits.....	624,995
Enhancement of Radiological Response.....	89,505
Expanding Hospital Surge Capacity.....	700,000
Preventative Radiological/Nuclear Detection Enhancement...	186,000
Florida Fish and Wildlife Conservation	
Statewide Waterborne Response Team.....	920,160
Preventative Radiological/Nuclear Detection/Marine Domain..	978,541
Department of Transportation	
Video Monitoring of Weigh Stations.....	102,060
Preventative Radiological/Nuclear Detection Enhancement....	564,000
Florida Department of Law Enforcement	
Sustain RDSTF Planners.....	600,000

SECTION 6 - GENERAL GOVERNMENT

Florida Law Enforcement eXchange (FLEX) Project.....	810,000
Critical Infrastructure Planners.....	600,000
Florida Fusion Center.....	310,950
Law Enforcement Analyst Training Program.....	450,000
dfacts-Query Tool.....	917,891
ThreatCom.....	50,000
FCIC/NCIC Validations Software.....	27,563
Metadata Planners.....	400,000
RDSTF Law Enforcement Planning Sessions.....	145,000
Rapid ID system Capacity Upgrade.....	513,000
Under Vehicle Surveillance Equipment Maintenance.....	10,500
Buffer Zone Protection Program (BZPP).....	800,000
Management & Administration.....	145,047
Division of Emergency Management	
Local Planning, Training, and Exercise.....	3,000,000
Emergency Management State Training and Exercise.....	765,000
Sustain RDSTF Planners.....	600,000
Aviation Response and Support Gap.....	1,251,846
Regional Security Team.....	505,889
CBRNE Capable Regional Forensic Response Team.....	260,939
EDICS and Edwards Sustainment and Maintenance.....	243,000
Region 1 Data Share Maintenance.....	99,000
Region 2 Fusion Center Analyst.....	200,000
Region 6 Fusion Center.....	300,000
Expansion/ Web Based Facial Recognition System/CJNet.....	385,000
Metadata Planners.....	486,038
Actionable Intelligence/Financial Investigation System.....	150,000
Actionable Intelligence - Guidestar.....	150,000
Region 5/Preventive Radiological/Nuclear Detection.....	26,990
SCADA Security Prevention Improvements.....	40,000
Region 7 - Operation Liberty Shield.....	800,000
Enhance SWAT and EOD Regional Team Capabilities.....	2,541,853
Management and Administration.....	1,162,788
Miami Urban Area Security Initiative.....	12,143,451
Orlando Urban Area Security Initiative.....	5,316,623
Jacksonville Urban Area Security Initiative.....	5,958,648
Tampa Urban Area Security Initiative.....	8,727,345
Ft. Lauderdale Urban Area Security Initiative.....	6,669,740
Metropolitan Medical Response Systems (MMRS).....	2,248,547
Citizen Corps Program (CCP).....	630,795
Urban Area Security Initiative Non-Profit Security Program.....	4,271,623
Operation Stonegarden Program (OPSG).....	21,372,866
Emergency Operation Center Program (EOC).....	16,743,773
Transit Security Grant Program (TSGP).....	2,102,792
Supplemental Transit Security Grant Program (TSGP).....	896,012
Urban Area Security Initiative Non-Profit.....	675,000
2097A LUMP SUM	
EMPLOYEE COMPENSATION AND BENEFITS	
FROM GENERAL REVENUE FUND	-238,120,325
FROM TRUST FUNDS	
	-102,193,353
2099 SPECIAL CATEGORIES	
ASSOCIATION DUES	
FROM GENERAL REVENUE FUND	215,170
2100 SPECIAL CATEGORIES	
DEFICIENCY	
FROM GENERAL REVENUE FUND	400,000
2101 SPECIAL CATEGORIES	
EMERGENCY	
FROM GENERAL REVENUE FUND	250,000
2102 SPECIAL CATEGORIES	
FLORIDA LAND AND WATER ADJUDICATORY	
COMMISSION - ADMINISTRATIVE APPEALS	
FROM GENERAL REVENUE FUND	4,756
2103 SPECIAL CATEGORIES	
TRANSFER TO PLANNING AND BUDGETING SYSTEM	
TRUST FUND	
FROM GENERAL REVENUE FUND	5,377,664

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROGRAM: ADMINISTERED FUNDS		
FROM GENERAL REVENUE FUND	-228,572,735	
FROM TRUST FUNDS		27,385,062
TOTAL ALL FUNDS		-201,187,673

AGENCY FOR WORKFORCE INNOVATION

From the funds in Specific Appropriations 2104 through 2162, any expenditures from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Family Services, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

No federal or state funds shall be used to pay for space being leased by a Regional Workforce Board, Workforce Florida, Inc., or the Agency for Workforce Innovation if it has been determined by whichever entity is the lessee that there is no longer a need for the leased space. All leases, and performance and obligations under the leases, are subject to and contingent upon an annual appropriation by the Florida Legislature. In the event that such annual appropriation does not occur, or in the alternative, there is either a reduction in funding from the prior annual appropriation or the entity which is the lessee determines that the annual appropriation is insufficient to meet the requirements of the leases, then the lessee has the right to terminate the lease upon written notice by the lessee and the lessee shall have no further obligations under the contracts.

EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

	APPROVED SALARY RATE	2,330,866	
2104	SALARIES AND BENEFITS	POSITIONS	34.00
	FROM GENERAL REVENUE FUND		242,858
	FROM ADMINISTRATIVE TRUST FUND . . .		2,790,167
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		181,443
2105	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		96,000
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		56,000
2106	EXPENSES		
	FROM GENERAL REVENUE FUND	16,358	
	FROM ADMINISTRATIVE TRUST FUND . . .		514,571
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		79,071
2107	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		23,463
2108	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,000	
	FROM ADMINISTRATIVE TRUST FUND . . .		30,000
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		120,000
2109	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	99	
	FROM ADMINISTRATIVE TRUST FUND . . .		7,207

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	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND			391
2110	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	564		9,761
	FROM ADMINISTRATIVE TRUST FUND			707
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND			
TOTAL:	EXECUTIVE LEADERSHIP FROM GENERAL REVENUE FUND	264,879		3,908,781
	FROM TRUST FUNDS			
	TOTAL POSITIONS	34.00		4,173,660
	TOTAL ALL FUNDS			
AGENCY SUPPORT SERVICES				
	APPROVED SALARY RATE	7,589,274		
2111	SALARIES AND BENEFITS POSITIONS	142.50		
	FROM GENERAL REVENUE FUND	436,656		8,707,758
	FROM ADMINISTRATIVE TRUST FUND			434,697
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND			896,216
	FROM REVOLVING TRUST FUND			
2112	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND			349,893
	FROM REVOLVING TRUST FUND			50,000
2113	EXPENSES FROM GENERAL REVENUE FUND	411,208		1,471,260
	FROM ADMINISTRATIVE TRUST FUND			90,141
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND			1,510,076
	FROM REVOLVING TRUST FUND			
2114	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND			26,641
2115	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND			2,090
2116	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	182,092		3,745,711
	FROM ADMINISTRATIVE TRUST FUND			300,000
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND			946,300
	FROM REVOLVING TRUST FUND			
2117	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	168		30,144
	FROM ADMINISTRATIVE TRUST FUND			926
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND			5,549
	FROM REVOLVING TRUST FUND			
2118	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	1,688		43,935
	FROM ADMINISTRATIVE TRUST FUND			1,371
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND			5,369
	FROM REVOLVING TRUST FUND			
2119	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM ADMINISTRATIVE TRUST FUND			72,484

SECTION 6 - GENERAL GOVERNMENT

TOTAL: AGENCY SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	1,031,812	
FROM TRUST FUNDS		18,690,561
TOTAL POSITIONS	142.50	
TOTAL ALL FUNDS		19,722,373

PROGRAM: WORKFORCE SERVICES

PROGRAM SUPPORT

It is the intent of the Legislature that the administration and delivery of workforce services and programs that are currently provided by agency employees working in One Stop Career Centers operated by the Regional Workforce Boards be transferred from the Agency for Workforce Innovation to the Regional Workforce Boards. Such transfers shall only occur if the agency determines that the Regional Workforce Boards would more effectively and efficiently deliver services and if such transfers comply with applicable federal regulations. For all transfers made, the agency shall submit budget amendments pursuant to section 216.181(11), Florida Statutes, to move positions to reserve and realign the budget into the appropriate operating budget appropriation categories to implement the transfer of programs and service delivery to the Regional Workforce Boards.

From the funds in Specific Appropriations 2121 through 2162, the Agency for Workforce Innovation shall determine whether any funds provided for specific workforce programs, projects or initiatives are not an allowable use of federal funds. If the agency finds that any project or initiative for which funds are specifically appropriated in this act is not an allowable use of federal funds, the agency shall notify the Executive Office of the Governor, the chairs of the Senate Policy and Steering Committee on Ways and Means and the House Full Appropriations Council on Education and Economic Development.

	APPROVED SALARY RATE	23,628,127	
2121	SALARIES AND BENEFITS POSITIONS	627.50	
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		33,381,064
	FROM WELFARE TRANSITION TRUST FUND .		1,218,247
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		599,110
2122	OTHER PERSONAL SERVICES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		10,238,413
	FROM WELFARE TRANSITION TRUST FUND .		65,313
2123	EXPENSES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		3,216,369
	FROM WELFARE TRANSITION TRUST FUND .		1,105,389
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		62,078
2124	OPERATING CAPITAL OUTLAY		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		112,914
	FROM WELFARE TRANSITION TRUST FUND .		26,424
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		408,844
2124A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - WORKFORCE PROJECTS		
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		500,000

Funds in Specific Appropriation 2124A are provided for the Goodwill Association.

2124B	SPECIAL CATEGORIES		
	NON CUSTODIAL PARENT PROGRAM		
	FROM WELFARE TRANSITION TRUST FUND .		1,416,000

From the funds provided in Specific Appropriation 2124B, \$750,000 from

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the Welfare Transition Trust Fund is provided for the Noncustodial Parent Program in Pinellas, Pasco and Hillsborough counties. The Pinellas Workforce Board (WorkNet) shall administer the funds, which shall be maintained as a single project for the three counties.

From the funds provided in Specific Appropriation 2124B, \$666,000 from the Welfare Transition Trust Fund is provided to continue Gulf Coast Community Care's current Noncustodial Parent Program in Miami-Dade County, which shall be administered by the South Florida Workforce Board.

2125	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	34,339,078	
	FROM WELFARE TRANSITION TRUST FUND .	575,000	
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	1,396,483	
2126	SPECIAL CATEGORIES		
	GRANTS AND AIDS - REGIONAL WORKFORCE		
	BOARDS		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	248,718,837	
	FROM WELFARE TRANSITION TRUST FUND .	81,012,178	
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	2,800,000	

Funds provided in Specific Appropriation 2126 from the Welfare Transition Trust Fund shall be allocated for workforce services based on a plan approved by Workforce Florida, Inc. The plan shall identify funds provided for state-level and discretionary initiatives, and shall maximize funds distributed directly to the Regional Workforce Boards. The plan shall provide for equitable distribution of funds to the boards based on anticipated client caseload and the achievement of performance standards. Copies of the proposed allocation shall be provided to the chairs of the Senate Policy and Steering Committee on Ways and Means and the House Full Appropriations Council on Education and Economic Development.

2127	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DISPLACED HOMEMAKERS		
	FROM DISPLACED HOMEMAKER TRUST		
	FUND	2,060,024	
2128	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	398,076	
	FROM WELFARE TRANSITION TRUST FUND .	13,092	
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	35	
2129	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	276,229	
	FROM WELFARE TRANSITION TRUST FUND .	6,627	
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	581	
2130	SPECIAL CATEGORIES		
	GRANTS AND AIDS - 2008-09 HURRICANES -		
	STATE OPERATIONS		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	960,000	
2131	SPECIAL CATEGORIES		
	GRANTS AND AIDS - 2008-09 HURRICANES -		
	PASS THROUGH OF STATE AND FEDERAL FUNDS TO		
	LOCAL GOVERNMENTS		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	11,040,000	

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2132	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		150,000
	FROM WELFARE TRANSITION TRUST FUND .		200,000
TOTAL:	PROGRAM SUPPORT FROM TRUST FUNDS		436,296,405
	TOTAL POSITIONS	627.50	
	TOTAL ALL FUNDS		436,296,405

UNEMPLOYMENT COMPENSATION

	APPROVED SALARY RATE	23,374,779	
2133	SALARIES AND BENEFITS POSITIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	587.00	34,528,706
2134	OTHER PERSONAL SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		9,364,039
2135	EXPENSES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		12,847,249
2136	OPERATING CAPITAL OUTLAY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		389,258
2137	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		62,835,817
2138	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		146,548
2139	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		249,826
2141	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		4,163,005
TOTAL:	UNEMPLOYMENT COMPENSATION FROM TRUST FUNDS		124,524,448
	TOTAL POSITIONS	587.00	
	TOTAL ALL FUNDS		124,524,448

WORKFORCE FLORIDA, INC.

	APPROVED SALARY RATE	733,773	
2142	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND	9.00	923,174
2142A	SPECIAL CATEGORIES GRANTS AND AIDS - REGIONAL WORKFORCE BOARDS FROM WELFARE TRANSITION TRUST FUND .		8,000,000
2143	SPECIAL CATEGORIES WORKFORCE FLORIDA INC. OPERATIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		1,601,790
	FROM WELFARE TRANSITION TRUST FUND .		1,039,271

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	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			537,418
2144	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			538
	FROM WELFARE TRANSITION TRUST FUND .			406
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			213
2145	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND			2,451
2146	SPECIAL CATEGORIES QUICK RESPONSE TRAINING FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			2,000,000
2147	SPECIAL CATEGORIES INCUMBENT WORKER TRAINING PROGRAM FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			4,000,000
TOTAL:	WORKFORCE FLORIDA, INC. FROM TRUST FUNDS			18,105,261
	TOTAL POSITIONS	9.00		
	TOTAL ALL FUNDS			18,105,261

UNEMPLOYMENT APPEALS COMMISSION

	APPROVED SALARY RATE	2,249,641		
2148	SALARIES AND BENEFITS POSITIONS	35.00		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			2,891,428
2149	SPECIAL CATEGORIES UNEMPLOYMENT APPEALS COMMISSION OPERATIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			555,255
2150	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			14,972
2151	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			14,129
TOTAL:	UNEMPLOYMENT APPEALS COMMISSION FROM TRUST FUNDS			3,475,784
	TOTAL POSITIONS	35.00		
	TOTAL ALL FUNDS			3,475,784

EARLY LEARNING

EARLY LEARNING SERVICES

	APPROVED SALARY RATE	4,647,476		
2152	SALARIES AND BENEFITS POSITIONS	83.00		
	FROM GENERAL REVENUE FUND			3,151,910
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND			2,993,759
2153	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		10,000	

SECTION 6 - GENERAL GOVERNMENT

	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		87,000
2154	EXPENSES		
	FROM GENERAL REVENUE FUND	318,679	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		755,353
	FROM WELFARE TRANSITION TRUST FUND .		265,163
2155	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		500,000
2156	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	23,140	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		15,000
2156A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		23,251,254
2157	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SCHOOL READINESS SERVICES		
	FROM GENERAL REVENUE FUND	142,452,904	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		403,586,808
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		500,000
	FROM WELFARE TRANSITION TRUST FUND .		116,353,182
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		3,000,000

Funds in Specific Appropriation 2157 require a match from local sources for working poor eligible participants of six percent on child care slots. In-kind match is allowable provided there is not a reduction in the number of slots or level of services from the provision of in-kind match. The Agency for Workforce Innovation may adopt a policy to grant a waiver of the six percent match requirement to a rural county that demonstrates a significant hardship in meeting the match requirement. Progress towards meeting this requirement shall be monitored by the Agency for Workforce Innovation, and shall be considered satisfactorily attained if the six percent requirement is met on a statewide basis.

From the funds in Specific Appropriation 2157, the Agency for Workforce Innovation shall designate an amount to be used for the Child Care Executive Partnership Program, as defined in section 411.0102, Florida Statutes, as match to expand the provision of services to low income families at or below 200 percent of the federal poverty level. Funds for this program may be used to match funds for statewide contracts.

From the Child Care and Development Block Grant Trust Fund in Specific Appropriation 2157, a minimum of \$3,000,000 shall be used to enhance the quality of child care through the Teacher Education and Compensation Helps Program (T.E.A.C.H.).

From the funds in Specific Appropriation 2157 in the Welfare Transition Trust Fund, \$1,400,000 from recurring funds is provided for the Home Instruction Program for Pre-School Youngsters (HIPPY).

Funds in Specific Appropriation 2157 from the Child Care and Development Block Grant Trust Fund may be used to provide a rate differential or stipend to programs which reach the Gold Seal Quality Care designation. The rate differential shall not exceed twenty percent of the reimbursement rate.

Funds in Specific Appropriation 2157 are provided for school readiness programs as defined in section 411, Florida Statutes, and are allocated based on June 30, 2008 funding level with any additional funding above that level allocated by use of the School Readiness Allocation Formula submitted to the Legislature on December 29, 2008 pursuant to Section 411.01(9), Florida Statutes.

SECTION 6 - GENERAL GOVERNMENT

2158	SPECIAL CATEGORIES GRANTS AND AIDS - DATA SYSTEMS FOR SCHOOL READINESS		
	FROM GENERAL REVENUE FUND	273,549	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		868,403
2159	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	6,854	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		17,350
2160	SPECIAL CATEGORIES GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		354,723,466

Funds in Specific Appropriation 2160 shall be allocated and distributed in accordance with the proviso associated with Specific Appropriation 74 in this act.

2161	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	14,616	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		6,481
2162	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER		
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		7,715
TOTAL:	EARLY LEARNING SERVICES		
	FROM GENERAL REVENUE FUND	146,251,652	
	FROM TRUST FUNDS		906,930,934
	TOTAL POSITIONS	83.00	
	TOTAL ALL FUNDS		1,053,182,586
TOTAL:	AGENCY FOR WORKFORCE INNOVATION		
	FROM GENERAL REVENUE FUND	147,548,343	
	FROM TRUST FUNDS		1,511,932,174
	TOTAL POSITIONS	1,518.00	
	TOTAL ALL FUNDS		1,659,480,517
	TOTAL APPROVED SALARY RATE	64,553,936	

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	7,947,876	
2163	SALARIES AND BENEFITS POSITIONS	156.50	
	FROM ADMINISTRATIVE TRUST FUND		10,586,072
2164	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		730,757
2165	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND		1,892,586
2166	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		213,664

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2167	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .		300,587
2168	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		272,780
2169	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .		6,500
2170	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		76,508
2171	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND . . .		5,060
2172	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		66,298
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		14,150,812
	TOTAL POSITIONS	156.50	
	TOTAL ALL FUNDS		14,150,812

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	3,019,389	
2173	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	56.00	4,044,053
2174	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		94,096
2175	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .		1,534,292
2176	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		100,000
2177	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		2,832,663
2178	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		16,285
2179	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		22,530
2180	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		100,000
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS		8,743,919
	TOTAL POSITIONS	56.00	
	TOTAL ALL FUNDS		8,743,919

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: SERVICE OPERATION

CUSTOMER CONTACT CENTER

	APPROVED SALARY RATE		3,031,879	
2181	SALARIES AND BENEFITS	POSITIONS	92.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			4,211,227
2182	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			225,000
2183	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			542,993
2184	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			3,000
2185	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			20,794
2186	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			38,087
TOTAL:	CUSTOMER CONTACT CENTER			
	FROM TRUST FUNDS			5,041,101
	TOTAL POSITIONS	92.00		
	TOTAL ALL FUNDS			5,041,101

CENTRAL INTAKE

	APPROVED SALARY RATE		3,507,329	
2187	SALARIES AND BENEFITS	POSITIONS	109.50	
	FROM ADMINISTRATIVE TRUST FUND . . .			4,962,103
2188	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			372,954
2189	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			661,195
2190	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			3,000
2191	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			800,000
2192	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			26,503
2193	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			50,173
TOTAL:	CENTRAL INTAKE			
	FROM TRUST FUNDS			6,875,928
	TOTAL POSITIONS	109.50		
	TOTAL ALL FUNDS			6,875,928

TESTING AND CONTINUING EDUCATION

	APPROVED SALARY RATE		1,532,450	
2194	SALARIES AND BENEFITS	POSITIONS	44.00	
	FROM PROFESSIONAL REGULATION TRUST			
	FUND			2,118,779

SECTION 6 - GENERAL GOVERNMENT

2195	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND			381,041
2196	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND			3,000
2197	SPECIAL CATEGORIES EXAMINATION TESTING SERVICES FOR PROFESSIONAL REGULATION FROM PROFESSIONAL REGULATION TRUST FUND			1,140,895
2198	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND			1,000
2199	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND			5,912
2200	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND			18,328
TOTAL: TESTING AND CONTINUING EDUCATION FROM TRUST FUNDS				3,668,955
	TOTAL POSITIONS	44.00		
	TOTAL ALL FUNDS			3,668,955

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	9,698,478		
2201	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND	243.00		13,448,571
2202	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			562,880
2203	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND			3,395,157

Funds from Specific Appropriation 2203 may not be used by the Pilot Rate Review Board to conduct any meeting that will address a proposed rate increase.

2204	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND			23,000
2205	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND			10,000

The funds in Specific Appropriation 2205 shall be placed in reserve. The department is authorized to submit budget amendments for the release of funds based on emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

2205A	SPECIAL CATEGORIES LEGAL SERVICES CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND			899,080
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SECTION 6 - GENERAL GOVERNMENT

2206	SPECIAL CATEGORIES	
	UNLICENSED ACTIVITIES	
	FROM PROFESSIONAL REGULATION TRUST	
	FUND	1,280,050

From the funds in Specific Appropriation 2206, up to \$400,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to prevent, combat, and publicize the dangers of unlicensed real estate activity in Florida. The department shall develop, implement, and maintain an unlicensed activity campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501(c)(6) corporation, and that represents the largest number of licensed Florida real estate professionals. The campaign shall encompass media production, advertising, and other techniques that the department may wish to utilize after first consulting with the not-for-profit corporation. Special emphasis shall be placed on the investigation and prosecution of unlicensed real estate activities. To further the purpose of the unlicensed activity campaign, the department shall be authorized to accept in-kind contributions of services, media production, or advertising materials from the not-for-profit corporation. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.

From the funds in Specific Appropriation 2206, up to \$200,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to institute an unlicensed activity campaign for the purpose of informing and educating the public: (1) that public accounting is a regulated profession with requirements of licensure pursuant to chapter 473, Florida Statutes; (2) that some services provided by unlicensed individuals, although legal, are regulated when provided by a licensed Florida Certified Public Accountant; and (3) that certain services may only be performed by a licensed Florida Certified Public Accountant. The department shall develop the campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501(c)(6) corporation, and that represents the largest number of licensed Florida Certified Public Accountants. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.

From the funds in Specific Appropriation 2206, the Department of Business and Professional Regulation shall submit a report to the chair of the House Government Operations Appropriations Committee and the chair of the Senate General Government Appropriations Committee by December 15, 2009, detailing the unlicensed activity functions performed by the department during Fiscal Year 2008-2009. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.

2207	SPECIAL CATEGORIES	
	CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY	
	FUND	
	FROM PROFESSIONAL REGULATION TRUST	
	FUND	600,000

2207A	SPECIAL CATEGORIES	
	CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND	
	FROM PROFESSIONAL REGULATION TRUST	
	FUND	100,000

2208	SPECIAL CATEGORIES	
	TRANSFER ARCHITECT & INTERIOR DESIGN	
	ACTIVITIES CH. 2002-274	
	FROM PROFESSIONAL REGULATION TRUST	
	FUND	425,239

SECTION 6 - GENERAL GOVERNMENT

2209	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			116,590
2210	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND			239,136
2211	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND			147,581
2211A	SPECIAL CATEGORIES MINORITY SCHOLARSHIPS - CERTIFIED PUBLIC ACCOUNTING FROM PROFESSIONAL REGULATION TRUST FUND			80,000
2212	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND			109,451
2212A	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			2,070,000
2213	FINANCIAL ASSISTANCE PAYMENTS SCHOLARSHIPS AND REAL ESTATE RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND			450,000
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			23,956,735
	TOTAL POSITIONS	243.00		
	TOTAL ALL FUNDS			23,956,735
FLORIDA BOXING COMMISSION				
	APPROVED SALARY RATE	225,884		
2224	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND	4.00		302,600
2225	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			82,551
2226	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND			166,826
2227	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			2,000
2228	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND			537

SECTION 6 - GENERAL GOVERNMENT

2229	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND			4,690
TOTAL:	FLORIDA BOXING COMMISSION FROM TRUST FUNDS			559,204
	TOTAL POSITIONS	4.00		
	TOTAL ALL FUNDS			559,204
PROGRAM: PARI-MUTUEL WAGERING				
PARI-MUTUEL WAGERING				
	APPROVED SALARY RATE	2,807,497		
2230	SALARIES AND BENEFITS POSITIONS FROM PARI-MUTUEL WAGERING TRUST FUND	67.00		3,836,119
2231	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			1,558,666
<p>From the funds in Specific Appropriations 2231 through 2233, \$86,261 shall be placed in reserve for the increased workload associated with the regulation of an additional Quarter Horse facility. The Department of Business and Professional Regulation may submit budget amendments for the release of funds, pursuant to chapter 216, Florida Statutes.</p>				
2232	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND			718,759
2233	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND			15,532
2234	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND			10,000
<p>The funds in Specific Appropriation 2234 shall be placed in reserve. The department is authorized to submit budget amendments for the release of funds based on emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.</p>				
2235	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			7,317
2236	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND			22,000
2237	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND			271,963
2238	SPECIAL CATEGORIES TAX COLLECTION (EQUALIZATION) FROM PARI-MUTUEL WAGERING TRUST FUND			60,725
2239	SPECIAL CATEGORIES PARI-MUTUEL LABORATORY CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			2,266,000

SECTION 6 - GENERAL GOVERNMENT

2240	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND			45,385
2241	SPECIAL CATEGORIES CONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM FROM PARI-MUTUEL WAGERING TRUST FUND			296,476
TOTAL:	PARI-MUTUEL WAGERING FROM TRUST FUNDS			9,108,942
	TOTAL POSITIONS	67.00		
	TOTAL ALL FUNDS			9,108,942

SLOT MACHINE REGULATION

	APPROVED SALARY RATE	2,066,161		
2242	SALARIES AND BENEFITS FROM PARI-MUTUEL WAGERING TRUST FUND	POSITIONS	52.00	2,816,531

From positions and funds in specific appropriations 2242 through 2252, \$336,502 in salary rate, ten positions and \$535,336 are provided and shall be placed in reserve for the Slot Machine Regulatory Program. Upon receipt of an application fee for licensure by a slot machine facility in Miami-Dade County, the Department of Business and Professional Regulation is authorized to submit a budget amendment for the release of positions and funds pursuant to chapter 216, Florida Statutes.

2243	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			10,000
2244	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND			488,549
2245	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND			25,537
2246	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND			10,000

The funds in Specific Appropriation 2246 shall be placed in reserve. The department is authorized to submit budget amendments for the release of funds based on emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

2246A	SPECIAL CATEGORIES COMPULSIVE AND ADDICTIVE GAMBLING PREVENTION CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND			750,000
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The Department of Business and Professional Regulation is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2246A in the event a slot machine facility in Miami-Dade County applies for licensure and submits the compulsive gambling prevention fee.

2247	SPECIAL CATEGORIES TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - SLOT INVESTIGATIONS FROM PARI-MUTUEL WAGERING TRUST FUND			430,268
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SECTION 6 - GENERAL GOVERNMENT

2248	SPECIAL CATEGORIES TRANSFER TO THE OFFICE OF THE STATE ATTORNEY - SLOT INVESTIGATIONS AND PROSECUTIONS FROM PARI-MUTUEL WAGERING TRUST FUND			183,097
2249	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			350,000
2250	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND			26,000
2251	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND			5,772
2252	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND			20,774
TOTAL:	SLOT MACHINE REGULATION FROM TRUST FUNDS			5,116,528
	TOTAL POSITIONS	52.00		
	TOTAL ALL FUNDS			5,116,528

PROGRAM: HOTELS AND RESTAURANTS

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	11,086,927		
2253	SALARIES AND BENEFITS FROM HOTEL AND RESTAURANT TRUST FUND	POSITIONS	296.00	15,263,839
2254	OTHER PERSONAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND			6,200
2255	EXPENSES FROM HOTEL AND RESTAURANT TRUST FUND			1,759,314
2256	OPERATING CAPITAL OUTLAY FROM HOTEL AND RESTAURANT TRUST FUND			8,500
2256A	LUMP SUM HOSPITALITY EDUCATION PROGRAM - SCHOOL TO CAREER POSITIONS	6.00		
	FROM HOTEL AND RESTAURANT TRUST FUND			706,698

The funds in Specific Appropriation 2256A shall be placed in a special appropriation category related to the Hospitality Education Program and the positions shall remain in reserve contingent upon House Bill 717 or similar legislation becoming law. Should House Bill 717 or similar legislation not become law, the funds and positions shall be restored to the Specific Appropriations categories 2334 through 2343 as provided in chapter 2008-52, Laws of Florida.

2257	SPECIAL CATEGORIES TRANSFERS TO DEPARTMENT OF HEALTH FOR EPIDEMIOLOGICAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND			607,149
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SECTION 6 - GENERAL GOVERNMENT

2258	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HOTEL AND RESTAURANT TRUST FUND		92,900
2259	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND		390,794
2260	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HOTEL AND RESTAURANT TRUST FUND		224,669
2261	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HOTEL AND RESTAURANT TRUST FUND		116,759
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS		19,176,822
	TOTAL POSITIONS	302.00	
	TOTAL ALL FUNDS		19,176,822

PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	9,061,711	
2262	SALARIES AND BENEFITS POSITIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	193.75	12,303,733
2263	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		7,075
2264	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND FROM FEDERAL LAW ENFORCEMENT TRUST FUND		1,637,987 34,330
2264A	OPERATING CAPITAL OUTLAY FROM FEDERAL LAW ENFORCEMENT TRUST FUND		54,670
2265	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND FROM FEDERAL LAW ENFORCEMENT TRUST FUND		10,000 56,000

The funds in Specific Appropriation 2265 from the Alcoholic Beverages and Tobacco Trust Fund, shall be placed in reserve. The department is authorized to submit budget amendments for the release of funds based on emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

2266	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		30,231
2267	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		783,675

SECTION 6 - GENERAL GOVERNMENT

2268	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			801,795
2269	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			224,676
2270	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			140,000
2271	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			79,646
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			16,163,818
	TOTAL POSITIONS	193.75		
	TOTAL ALL FUNDS			16,163,818

STANDARDS AND LICENSURE

	APPROVED SALARY RATE	2,396,127		
2272	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	POSITIONS	61.00	3,414,638
2273	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			800
2274	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			550,324
2275	OPERATING CAPITAL OUTLAY FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			5,000
2276	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			17,733
2277	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			15,997
2278	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			24,301
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS			4,028,793
	TOTAL POSITIONS	61.00		
	TOTAL ALL FUNDS			4,028,793

TAX COLLECTION

APPROVED SALARY RATE 3,201,240

SECTION 6 - GENERAL GOVERNMENT

2279	SALARIES AND BENEFITS	POSITIONS	83.00	
	FROM ALCOHOLIC BEVERAGE AND			
	TOBACCO TRUST FUND			4,457,583
2280	EXPENSES			
	FROM ALCOHOLIC BEVERAGE AND			
	TOBACCO TRUST FUND			723,741
2281	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ALCOHOLIC BEVERAGE AND			
	TOBACCO TRUST FUND			21,180
2282	SPECIAL CATEGORIES			
	CIGARETTE TAX STAMPS			
	FROM ALCOHOLIC BEVERAGE AND			
	TOBACCO TRUST FUND			976,505
2283	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ALCOHOLIC BEVERAGE AND			
	TOBACCO TRUST FUND			13,575
2284	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ALCOHOLIC BEVERAGE AND			
	TOBACCO TRUST FUND			33,696
TOTAL:	TAX COLLECTION			
	FROM TRUST FUNDS			6,226,280
	TOTAL POSITIONS	83.00		
	TOTAL ALL FUNDS			6,226,280

PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 4,562,929

2285	SALARIES AND BENEFITS	POSITIONS	117.00	
	FROM DIVISION OF FLORIDA			
	CONDOMINIUMS, TIMESHARES AND			
	MOBILE HOMES TRUST FUND			6,250,512
2286	OTHER PERSONAL SERVICES			
	FROM DIVISION OF FLORIDA			
	CONDOMINIUMS, TIMESHARES AND			
	MOBILE HOMES TRUST FUND			65,230
2287	EXPENSES			
	FROM DIVISION OF FLORIDA			
	CONDOMINIUMS, TIMESHARES AND			
	MOBILE HOMES TRUST FUND			1,095,438
2287A	OPERATING CAPITAL OUTLAY			
	FROM DIVISION OF FLORIDA			
	CONDOMINIUMS, TIMESHARES AND			
	MOBILE HOMES TRUST FUND			1,298
2288	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM DIVISION OF FLORIDA			
	CONDOMINIUMS, TIMESHARES AND			
	MOBILE HOMES TRUST FUND			17,500
2289	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM DIVISION OF FLORIDA			
	CONDOMINIUMS, TIMESHARES AND			
	MOBILE HOMES TRUST FUND			29,561

SECTION 6 - GENERAL GOVERNMENT

2290	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			47,073
2291	SPECIAL CATEGORIES GRANTS AND AIDS - CONDOMINIUM/COOPERATIVE ASSOCIATION MANAGEMENT EDUCATION FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			50,000
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			7,556,612
	TOTAL POSITIONS	117.00		
	TOTAL ALL FUNDS			7,556,612
TOTAL:	BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF FROM TRUST FUNDS			130,374,449
	TOTAL POSITIONS	1,580.75		
	TOTAL ALL FUNDS			130,374,449
	TOTAL APPROVED SALARY RATE	64,145,877		
PROGRAM: CITRUS, DEPARTMENT OF				
CITRUS RESEARCH				
	APPROVED SALARY RATE	1,389,000		
2299	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND .	21.00		1,762,145
2300	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .			78,000
2301	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .			1,011,896
2302	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND .			251,000
2303	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND .			9,920,494
2304	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND .			182,000
2305	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .			9,283
TOTAL:	CITRUS RESEARCH FROM TRUST FUNDS			13,214,818
	TOTAL POSITIONS	21.00		
	TOTAL ALL FUNDS			13,214,818
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE	1,683,824		
2306	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND .	30.00		2,393,614
2307	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .			78,000

SECTION 6 - GENERAL GOVERNMENT

2308	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .			1,221,931
2309	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND .			137,500
2310	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND .			810,000
2311	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND .			75,000
2312	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CITRUS ADVERTISING TRUST FUND .			32,237
2313	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .			14,186
2314	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM CITRUS ADVERTISING TRUST FUND .			8,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			4,770,468
	TOTAL POSITIONS	30.00		
	TOTAL ALL FUNDS			4,770,468

AGRICULTURAL PRODUCTS MARKETING

	APPROVED SALARY RATE			1,379,302
2315	SALARIES AND BENEFITS FROM CITRUS ADVERTISING TRUST FUND .	POSITIONS	17.00	1,936,440
2316	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .			17,000
2317	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .			1,161,331
2318	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND .			100,000
2319	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND .			45,695,526
2320	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .			8,306
TOTAL:	AGRICULTURAL PRODUCTS MARKETING FROM TRUST FUNDS			48,918,603
	TOTAL POSITIONS	17.00		
	TOTAL ALL FUNDS			48,918,603
TOTAL:	PROGRAM: CITRUS, DEPARTMENT OF FROM TRUST FUNDS			66,903,889
	TOTAL POSITIONS	68.00		
	TOTAL ALL FUNDS			66,903,889
	TOTAL APPROVED SALARY RATE		4,452,126	

SECTION 6 - GENERAL GOVERNMENT

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND
ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	7,684,247		
2321	SALARIES AND BENEFITS	POSITIONS	173.50	
	FROM ADMINISTRATIVE TRUST FUND . . .			11,011,837
2322	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			111,201
2323	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			1,911,334
2324	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			30,066
2325	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			459,105
	FROM ANTI-FRAUD TRUST FUND			19,100
2326	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			86,412
2327	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			71,428
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	FROM TRUST FUNDS			13,700,483
	TOTAL POSITIONS	173.50		
	TOTAL ALL FUNDS			13,700,483

LEGAL SERVICES

	APPROVED SALARY RATE	4,447,546		
2328	SALARIES AND BENEFITS	POSITIONS	87.50	
	FROM ADMINISTRATIVE TRUST FUND . . .			5,882,156
2329	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			169,388
2330	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			944,433
2331	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			3,639
2332	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND . . .			410,537
2333	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			163,306
2334	SPECIAL CATEGORIES			
	HOLOCAUST VICTIMS ASSISTANCE			
	ADMINISTRATION			
	FROM ADMINISTRATIVE TRUST FUND . . .			308,007
2335	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			13,379

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2336	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			36,317
TOTAL:	LEGAL SERVICES FROM TRUST FUNDS			7,931,162
	TOTAL POSITIONS	87.50		
	TOTAL ALL FUNDS			7,931,162

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE		6,113,224	
2337	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . .	POSITIONS 126.00		8,250,508
2338	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			98,834
2339	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .			3,354,972
2340	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .			1,028,196
2341	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			4,490,129
2342	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			29,244
2343	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			53,672
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS			17,305,555
	TOTAL POSITIONS	126.00		
	TOTAL ALL FUNDS			17,305,555

CONSUMER ADVOCATE

	APPROVED SALARY RATE		747,288	
2344	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS 10.00		871,890
2345	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			114,453
2346	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			76,765
2346A	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			5,000
2347	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			112,971
2348	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			1,285

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2349 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INSURANCE REGULATORY TRUST
 FUND 3,980

TOTAL: CONSUMER ADVOCATE
 FROM TRUST FUNDS 1,186,344

TOTAL POSITIONS 10.00
 TOTAL ALL FUNDS 1,186,344

INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE

APPROVED SALARY RATE 4,881,691

2350 SALARIES AND BENEFITS POSITIONS 108.00
 FROM GENERAL REVENUE FUND 6,646,366
 FROM ADMINISTRATIVE TRUST FUND 90,854

2351 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 5,000

2352 EXPENSES
 FROM GENERAL REVENUE FUND 1,988,613
 FROM ADMINISTRATIVE TRUST FUND 149,292

2353 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 215,794

2354 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 3,100,316
 FROM ADMINISTRATIVE TRUST FUND 5,400

2355 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 15,319

2356 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 43,179

TOTAL: INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE
 FROM GENERAL REVENUE FUND 12,014,587
 FROM TRUST FUNDS 245,546

TOTAL POSITIONS 108.00
 TOTAL ALL FUNDS 12,260,133

PROGRAM: TREASURY

DEPOSIT SECURITY

APPROVED SALARY RATE 1,052,497

2357 SALARIES AND BENEFITS POSITIONS 26.50
 FROM TREASURY ADMINISTRATIVE AND
 INVESTMENT TRUST FUND 1,545,058

2358 OTHER PERSONAL SERVICES
 FROM TREASURY ADMINISTRATIVE AND
 INVESTMENT TRUST FUND 1,500

2359 EXPENSES
 FROM TREASURY ADMINISTRATIVE AND
 INVESTMENT TRUST FUND 275,081

2360 OPERATING CAPITAL OUTLAY
 FROM TREASURY ADMINISTRATIVE AND
 INVESTMENT TRUST FUND 1,783

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2361	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			80,205
2362	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			68,548
2363	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			10,687
TOTAL:	DEPOSIT SECURITY FROM TRUST FUNDS			1,982,862
	TOTAL POSITIONS	26.50		
	TOTAL ALL FUNDS			1,982,862

STATE FUNDS MANAGEMENT AND INVESTMENT

	APPROVED SALARY RATE		1,199,233	
2364	SALARIES AND BENEFITS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	POSITIONS	28.50	1,711,998
2365	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			17,500
2366	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			370,619
2367	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			495,179 848,785
2368	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			11,516
TOTAL:	STATE FUNDS MANAGEMENT AND INVESTMENT FROM TRUST FUNDS			3,455,597
	TOTAL POSITIONS	28.50		
	TOTAL ALL FUNDS			3,455,597

SUPPLEMENTAL RETIREMENT PLAN

	APPROVED SALARY RATE		440,079	
2369	SALARIES AND BENEFITS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	POSITIONS	12.50	644,943
2370	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			100
2371	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			120,786

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2372	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			252
2373	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			4,689
TOTAL:	SUPPLEMENTAL RETIREMENT PLAN FROM TRUST FUNDS			770,770
	TOTAL POSITIONS	12.50		
	TOTAL ALL FUNDS			770,770

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING

	APPROVED SALARY RATE	7,627,079		
2374	SALARIES AND BENEFITS	POSITIONS	161.00	
	FROM GENERAL REVENUE FUND		9,423,773	
	FROM ADMINISTRATIVE TRUST FUND			734,510
2375	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		22,994	
2376	EXPENSES FROM GENERAL REVENUE FUND		1,222,587	
	FROM ADMINISTRATIVE TRUST FUND			368,725
2377	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		10,000	
2378	SPECIAL CATEGORIES POSTCONVICTION CAPITAL COLLATERAL CASES - REGISTRY ATTORNEYS FROM ADMINISTRATIVE TRUST FUND			2,075,388
2379	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		405,949	
	FROM ADMINISTRATIVE TRUST FUND			116,104

From the funds in Specific Appropriation 2379, up to \$50,000 shall be used to contract for the independent verification of tobacco settlement receipts received by the state.

2380	SPECIAL CATEGORIES DEBT SERVICE - FLAIR ACCOUNTING AND CASH MANAGEMENT SYSTEM REPLACEMENT FROM INSURANCE REGULATORY TRUST FUND			5,257,840
2381	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		40,796	
2382	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND		700	
2383	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		61,586	
	FROM ADMINISTRATIVE TRUST FUND			4,401

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2384 SPECIAL CATEGORIES
 TRANSFER TO THE PRISON INDUSTRY
 ENHANCEMENT (PIE) PROGRAM
 FROM PRISON INDUSTRIES TRUST FUND . 750,000

Funds in Specific Appropriation 2384 are provided for transfer to the Prison Industries Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.

2385 SPECIAL CATEGORIES
 FLORIDA CLERKS OF COURT OPERATIONS
 CORPORATION
 FROM ADMINISTRATIVE TRUST FUND . . . 1,700,000

TOTAL: STATE FINANCIAL INFORMATION AND STATE AGENCY
 ACCOUNTING
 FROM GENERAL REVENUE FUND 11,188,385
 FROM TRUST FUNDS 11,006,968

 TOTAL POSITIONS 161.00
 TOTAL ALL FUNDS 22,195,353

RECOVERY AND RETURN OF UNCLAIMED PROPERTY

APPROVED SALARY RATE 2,343,631

2386 SALARIES AND BENEFITS POSITIONS 60.00
 FROM UNCLAIMED PROPERTY TRUST FUND . 2,905,198

2387 OTHER PERSONAL SERVICES
 FROM UNCLAIMED PROPERTY TRUST FUND . 180,000

2388 EXPENSES
 FROM UNCLAIMED PROPERTY TRUST FUND . 766,657

2389 OPERATING CAPITAL OUTLAY
 FROM UNCLAIMED PROPERTY TRUST FUND . 7,500

2390 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM UNCLAIMED PROPERTY TRUST FUND . 176,794

2391 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM UNCLAIMED PROPERTY TRUST FUND . 7,711

2392 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM UNCLAIMED PROPERTY TRUST FUND . 24,823

TOTAL: RECOVERY AND RETURN OF UNCLAIMED PROPERTY
 FROM TRUST FUNDS 4,068,683

 TOTAL POSITIONS 60.00
 TOTAL ALL FUNDS 4,068,683

PROGRAM: FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 2,701,566

2393 SALARIES AND BENEFITS POSITIONS 69.50
 FROM INSURANCE REGULATORY TRUST
 FUND 3,603,660

2394 OTHER PERSONAL SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 15,339

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2395	EXPENSES FROM INSURANCE REGULATORY TRUST FUND	601,711
2396	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND	9,144
2397	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND	10,000

The funds in Specific Appropriation 2397 shall be placed in reserve. The department is authorized to submit budget amendments for the release of funds based on emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

2398	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	18,405
2399	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND	8,000
2400	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	27,973

TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS	4,294,232
	TOTAL POSITIONS	69.50
	TOTAL ALL FUNDS	4,294,232

FIRE AND ARSON INVESTIGATIONS

	APPROVED SALARY RATE	6,077,029
2401	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	128.00 8,471,946
2402	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND	33,391
2403	EXPENSES FROM INSURANCE REGULATORY TRUST FUND	1,707,720
2404	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND	91,565
2405	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND	10,000

The funds in Specific Appropriation 2405 shall be placed in reserve. The department is authorized to submit budget amendments for the release of funds based on emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

2406	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	155,374
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2407	SPECIAL CATEGORIES ON-CALL FEES FROM INSURANCE REGULATORY TRUST FUND			250,000
2408	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND			144,174
2409	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND			5,000
2410	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			51,722
TOTAL:	FIRE AND ARSON INVESTIGATIONS FROM TRUST FUNDS			10,920,892
	TOTAL POSITIONS	128.00		
	TOTAL ALL FUNDS			10,920,892
PROFESSIONAL TRAINING AND STANDARDS				
	APPROVED SALARY RATE	1,193,033		
2411	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	31.00		1,732,994
2412	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			240,000
2413	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			634,868
2414	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			23,294
2415	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			133,697
2416	SPECIAL CATEGORIES DOMESTIC SECURITY FROM INSURANCE REGULATORY TRUST FUND			400,000
2417	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND			17,500
2418	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			16,146

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TOTAL: PROFESSIONAL TRAINING AND STANDARDS			
FROM TRUST FUNDS			3,198,499
TOTAL POSITIONS	31.00		
TOTAL ALL FUNDS			3,198,499

FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES

APPROVED SALARY RATE	908,852		
2419 SALARIES AND BENEFITS POSITIONS	21.00		
FROM INSURANCE REGULATORY TRUST			
FUND			1,417,881
2420 OTHER PERSONAL SERVICES			
FROM INSURANCE REGULATORY TRUST			
FUND			9,102
2421 EXPENSES			
FROM INSURANCE REGULATORY TRUST			
FUND			414,860
2422 OPERATING CAPITAL OUTLAY			
FROM INSURANCE REGULATORY TRUST			
FUND			12,000
2423 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM INSURANCE REGULATORY TRUST			
FUND			126,189
2424 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM INSURANCE REGULATORY TRUST			
FUND			171,084
2425 SPECIAL CATEGORIES			
SUPPLEMENTAL FIREFIGHTERS COMPENSATION			
FROM INSURANCE REGULATORY TRUST			
FUND			7,500
2426 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM INSURANCE REGULATORY TRUST			
FUND			8,972
TOTAL: FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES			
FROM TRUST FUNDS			2,167,588
TOTAL POSITIONS	21.00		
TOTAL ALL FUNDS			2,167,588

PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

STATE SELF-INSURED CLAIMS ADJUSTMENT

APPROVED SALARY RATE	3,743,804		
2427 SALARIES AND BENEFITS POSITIONS	101.00		
STATE RISK MANAGEMENT TRUST FUND . .			5,303,619
2428 OTHER PERSONAL SERVICES			
STATE RISK MANAGEMENT TRUST FUND . .			35,000
2429 EXPENSES			
STATE RISK MANAGEMENT TRUST FUND . .			912,363
2430 OPERATING CAPITAL OUTLAY			
STATE RISK MANAGEMENT TRUST FUND . .			1,805
2431 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
STATE RISK MANAGEMENT TRUST FUND . .			271,970

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2432	SPECIAL CATEGORIES EXCESS INSURANCE AND CLAIM SERVICE STATE RISK MANAGEMENT TRUST FUND			10,871,000
2433	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE STATE RISK MANAGEMENT TRUST FUND			85,600
2434	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT STATE RISK MANAGEMENT TRUST FUND			40,725
TOTAL: STATE SELF-INSURED CLAIMS ADJUSTMENT FROM TRUST FUNDS				17,522,082
	TOTAL POSITIONS	101.00		
	TOTAL ALL FUNDS			17,522,082

PROGRAM: LICENSING AND CONSUMER PROTECTION
INSURANCE COMPANY REHABILITATION AND LIQUIDATION

	APPROVED SALARY RATE		471,438	
2435	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS	8.00	643,651
2436	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			45,691
2437	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			112,031
2438	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			1,120
2439	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			258,352
2440	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			2,837
2441	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			3,567
TOTAL: INSURANCE COMPANY REHABILITATION AND LIQUIDATION FROM TRUST FUNDS				1,067,249
	TOTAL POSITIONS	8.00		
	TOTAL ALL FUNDS			1,067,249

LICENSURE, SALES APPOINTMENT AND OVERSIGHT
APPROVED SALARY RATE

	APPROVED SALARY RATE		5,936,732	
2442	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS	160.00	7,840,827
2443	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			28,938

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2444	EXPENSES FROM INSURANCE REGULATORY TRUST FUND	1,040,520
2445	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND	2,500
2446	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND	10,000

The funds in Specific Appropriation 2446 shall be placed in reserve. The department is authorized to submit budget amendments for the release of funds based on emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

2447	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	3,478,011
2448	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND	72,682
2449	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	66,016

TOTAL:	LICENSURE, SALES APPOINTMENT AND OVERSIGHT FROM TRUST FUNDS	12,539,494
	TOTAL POSITIONS	160.00
	TOTAL ALL FUNDS	12,539,494

INSURANCE FRAUD

	APPROVED SALARY RATE	9,496,835	
2450	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	12,817,202	197.00
2451	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND	45,000	
2452	EXPENSES FROM INSURANCE REGULATORY TRUST FUND	2,192,515	
2453	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND	1,700	
2454	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND	121,636	
2455	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATION COMMISSION FOR PROSECUTION OF PIP FRAUD FROM INSURANCE REGULATORY TRUST FUND	1,016,043	

Funds provided in Specific Appropriation 2455 from the Insurance Regulatory Trust Fund are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach and Broward

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counties. These funds may not be used for any purpose other than the funding of positions and activities that prosecute crimes of insurance fraud.

2456	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			214,617
2457	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			357,848
2458	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND			236,256
2459	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			81,033
TOTAL:	INSURANCE FRAUD FROM TRUST FUNDS			17,083,850
	TOTAL POSITIONS	197.00		
	TOTAL ALL FUNDS			17,083,850

CONSUMER ASSISTANCE

	APPROVED SALARY RATE	5,607,814		
2460	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND FROM INSURANCE REGULATORY TRUST FUND FROM REGULATORY TRUST FUND	136.50		31,493 33,831 7,006,478 304,310
2461	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			167,731
2462	EXPENSES FROM ADMINISTRATIVE TRUST FUND FROM INSURANCE REGULATORY TRUST FUND FROM REGULATORY TRUST FUND			16,463 1,556,122 23,655
2463	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			2,200
2463A	SPECIAL CATEGORIES TRANSFER TO FLORIDA CATASTROPHIC STORM RISK MANAGEMENT CENTER AT FLORIDA STATE UNIVERSITY FROM INSURANCE REGULATORY TRUST FUND			975,000

Funds in Specific Appropriation 2463A, are provided to meet the requirements set forth in section 1004.647, Florida Statutes.

2464	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND FROM INSURANCE REGULATORY TRUST FUND FROM REGULATORY TRUST FUND			120 355 1,245,374 2,766
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SECTION 6 - GENERAL GOVERNMENT

2465	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INSURANCE REGULATORY TRUST			
	FUND			60,978
2466	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND			525
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND			350
	FROM INSURANCE REGULATORY TRUST			
	FUND			54,336
	FROM REGULATORY TRUST FUND			2,719
TOTAL:	CONSUMER ASSISTANCE			
	FROM TRUST FUNDS			11,484,806
	TOTAL POSITIONS	136.50		
	TOTAL ALL FUNDS			11,484,806

FUNERAL AND CEMETERY SERVICES

	APPROVED SALARY RATE	1,086,108		
2467	SALARIES AND BENEFITS	POSITIONS	24.00	
	FROM REGULATORY TRUST FUND			1,471,257
2468	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND			25,000
2469	EXPENSES			
	FROM REGULATORY TRUST FUND			413,944
2470	OPERATING CAPITAL OUTLAY			
	FROM REGULATORY TRUST FUND			9,500
2471	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND			149,425
2472	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND			4,382
2473	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND			15,387
TOTAL:	FUNERAL AND CEMETERY SERVICES			
	FROM TRUST FUNDS			2,088,895
	TOTAL POSITIONS	24.00		
	TOTAL ALL FUNDS			2,088,895

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION

	APPROVED SALARY RATE	13,321,104		
2474	SALARIES AND BENEFITS	POSITIONS	355.00	
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND			17,841,221
	FROM WORKERS' COMPENSATION SPECIAL			
	DISABILITY TRUST FUND			960,499
2475	OTHER PERSONAL SERVICES			
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND			237,570
	FROM WORKERS' COMPENSATION SPECIAL			
	DISABILITY TRUST FUND			17,550

SECTION 6 - GENERAL GOVERNMENT

2476	EXPENSES		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND	3,783,747	
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND	131,882	
2477	OPERATING CAPITAL OUTLAY		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND	200,021	
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND	16,851	
2478	SPECIAL CATEGORIES		
	TRANSFER TO DISTRICT COURTS OF APPEAL -		
	WORKERS' COMPENSATION APPEALS		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND	1,981,688	
Funds in Specific Appropriation 2478 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.			
2478A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES FOR THE FIRST DISTRICT COURT OF		
	APPEAL COURTHOUSE		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND	2,494,088	
The funds in Specific Appropriation 2478A are provided for transfer to the Department of Management Services to fund the debt service on bond proceeds used for the First District Court of Appeals building currently under construction.			
2478B	SPECIAL CATEGORIES		
	TRANSFER TO JUSTICE ADMINISTRATION		
	COMMISSION FOR PROSECUTION OF WORKERS'		
	COMPENSATION FRAUD		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND	273,372	
The funds provided in Specific Appropriation 2478B from the Workers' Compensation Administrative Trust Fund are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Ninth and Eleventh Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of positions and activities that prosecute crimes of workers' compensation fraud.			
2479	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND	3,822,499	
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND	186,360	
2480	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND	243,357	
2481	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND	143,796	
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND	8,359	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: WORKERS' COMPENSATION
 FROM TRUST FUNDS 32,342,860
 TOTAL POSITIONS 355.00
 TOTAL ALL FUNDS 32,342,860

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

APPROVED SALARY RATE 12,156,683

2482 SALARIES AND BENEFITS POSITIONS 256.00
 FROM INSURANCE REGULATORY TRUST
 FUND 15,423,420

2483 OTHER PERSONAL SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 175,000

2484 EXPENSES
 FROM INSURANCE REGULATORY TRUST
 FUND 2,479,719

2485 OPERATING CAPITAL OUTLAY
 FROM INSURANCE REGULATORY TRUST
 FUND 2,000

2486 SPECIAL CATEGORIES
 FLORIDA PUBLIC HURRICANE LOSS MODEL -
 OFFICE OF INSURANCE REGULATION
 FROM INSURANCE REGULATORY TRUST
 FUND 623,512

2487 SPECIAL CATEGORIES
 FINANCIAL EXAMINATION CONTRACTS - PROPERTY
 AND CASUALTY EXAMINATIONS
 FROM INSURANCE REGULATORY TRUST
 FUND 4,651,763

2488 SPECIAL CATEGORIES
 FINANCIAL EXAMINATION CONTRACTS - LIFE AND
 HEALTH EXAMINATIONS
 FROM INSURANCE REGULATORY TRUST
 FUND 50,000

2489 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 728,016

2490 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INSURANCE REGULATORY TRUST
 FUND 173,368

2491 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INSURANCE REGULATORY TRUST
 FUND 110,555

TOTAL: COMPLIANCE AND ENFORCEMENT - INSURANCE
 FROM TRUST FUNDS 24,417,353
 TOTAL POSITIONS 256.00
 TOTAL ALL FUNDS 24,417,353

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 1,993,141

SECTION 6 - GENERAL GOVERNMENT

2492	SALARIES AND BENEFITS	POSITIONS	32.00	
	FROM INSURANCE REGULATORY TRUST			
	FUND			2,524,305
2493	EXPENSES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			190,257
2494	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			58,855
2495	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM INSURANCE REGULATORY TRUST			
	FUND			15,449
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	FROM TRUST FUNDS			2,788,866
	TOTAL POSITIONS	32.00		
	TOTAL ALL FUNDS			2,788,866

OFFICE OF FINANCIAL REGULATION

SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

	APPROVED SALARY RATE			6,151,700
2496	SALARIES AND BENEFITS	POSITIONS	122.00	
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND			8,041,643
2497	OTHER PERSONAL SERVICES			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND			872,000
2498	EXPENSES			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND			1,630,070
2499	OPERATING CAPITAL OUTLAY			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND			4,986
2500	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND			367,012
2501	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND			22,482
2502	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND			49,343
TOTAL: SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM				
	FROM TRUST FUNDS			10,987,536
	TOTAL POSITIONS	122.00		
	TOTAL ALL FUNDS			10,987,536

FINANCIAL INVESTIGATIONS

	APPROVED SALARY RATE			3,026,492
2503	SALARIES AND BENEFITS	POSITIONS	64.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			1,992,217

SECTION 6 - GENERAL GOVERNMENT

	FROM REGULATORY TRUST FUND			1,712,568
2504	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			5,321
2505	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND			387,736
	FROM REGULATORY TRUST FUND			329,936
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND			51,758
2506	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			10,600
2507	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			10,418
	FROM REGULATORY TRUST FUND			5,936
2508	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND			8,868
	FROM REGULATORY TRUST FUND			3,325
2509	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND			14,486
	FROM REGULATORY TRUST FUND			10,880
TOTAL:	FINANCIAL INVESTIGATIONS			
	FROM TRUST FUNDS			4,544,049
	TOTAL POSITIONS	64.00		
	TOTAL ALL FUNDS			4,544,049

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,833,313		
2510	SALARIES AND BENEFITS	POSITIONS	49.00	
	FROM ADMINISTRATIVE TRUST FUND			2,147,614
	FROM REGULATORY TRUST FUND			1,418,332
2511	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND			242,862
	FROM REGULATORY TRUST FUND			186,300
2512	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			4,134
	FROM REGULATORY TRUST FUND			6,914
2513	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND			8,766
	FROM REGULATORY TRUST FUND			569
2514	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND			11,639
	FROM REGULATORY TRUST FUND			7,785
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS			4,034,915
	TOTAL POSITIONS	49.00		
	TOTAL ALL FUNDS			4,034,915

FINANCE REGULATION

From positions and funds in specific appropriations 2515 through 2524, \$77,332 in salary rate, two positions and \$107,779 shall be placed in reserve for the licensing workload associated with the federal Nationwide Mortgage Licensing System. The Office of Financial Regulation

SECTION 6 - GENERAL GOVERNMENT

may submit budget amendments in accordance with chapter 216, Florida Statutes, requesting the release of positions and funds upon submission of an operational work plan and spending plan indicating the need for release.

	APPROVED SALARY RATE	5,484,048		
2515	SALARIES AND BENEFITS	POSITIONS	119.00	
	FROM REGULATORY TRUST FUND			7,174,115
2516	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND			383,430
2517	EXPENSES			
	FROM REGULATORY TRUST FUND			1,348,082
2518	OPERATING CAPITAL OUTLAY			
	FROM REGULATORY TRUST FUND			10,631
2519	SPECIAL CATEGORIES			
	MORTGAGE BROKER EXAMINATIONS - OFFICE OF			
	FINANCIAL REGULATION			
	FROM REGULATORY TRUST FUND			1,401,030
2520	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND			3,141,565
2521	SPECIAL CATEGORIES			
	MONEY SERVICES BUSINESS EXAMINATIONS			
	FROM REGULATORY TRUST FUND			500,000
2522	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND			21,338
2523	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND			50,931
2523A	QUALIFIED EXPENDITURE CATEGORY			
	NATIONWIDE MORTGAGE LICENSING SYSTEM -			
	PARTICIPATION FEE			
	FROM REGULATORY TRUST FUND			500,000
2524	DATA PROCESSING SERVICES			
	REGULATORY ENFORCEMENT AND LICENSING			
	SYSTEM - OFFICE OF FINANCIAL REGULATION			
	FROM REGULATORY TRUST FUND			806,530
TOTAL:	FINANCE REGULATION			
	FROM TRUST FUNDS			15,337,652
	TOTAL POSITIONS	119.00		
	TOTAL ALL FUNDS			15,337,652

SECURITIES REGULATION

	APPROVED SALARY RATE	4,043,855		
2525	SALARIES AND BENEFITS	POSITIONS	88.00	
	FROM REGULATORY TRUST FUND			5,465,546
2526	OTHER PERSONAL SERVICES			
	FROM ANTI-FRAUD TRUST FUND			61,730
	FROM REGULATORY TRUST FUND			4,466
2527	EXPENSES			
	FROM ANTI-FRAUD TRUST FUND			137,885
	FROM REGULATORY TRUST FUND			761,576
2528	OPERATING CAPITAL OUTLAY			
	FROM ANTI-FRAUD TRUST FUND			31,802
	FROM REGULATORY TRUST FUND			4,566

SECTION 6 - GENERAL GOVERNMENT

2529	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM ANTI-FRAUD TRUST FUND		40,049
	FROM REGULATORY TRUST FUND		4,500
2530	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM REGULATORY TRUST FUND		16,956
2531	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM REGULATORY TRUST FUND		39,318
TOTAL:	SECURITIES REGULATION		
	FROM TRUST FUNDS		6,568,394
	TOTAL POSITIONS	88.00	
	TOTAL ALL FUNDS		6,568,394
TOTAL:	FINANCIAL SERVICES, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	23,202,972	
	FROM TRUST FUNDS		245,043,182
	TOTAL POSITIONS	2,754.50	
	TOTAL ALL FUNDS		268,246,154
	TOTAL APPROVED SALARY RATE	122,770,062	
GOVERNOR, EXECUTIVE OFFICE OF THE			
PROGRAM: GENERAL OFFICE			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
2532	SALARIES AND BENEFITS POSITIONS	116.00	
	FROM GENERAL REVENUE FUND		8,292,130
	FROM GRANTS AND DONATIONS TRUST FUND		216,136
2533	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - EXECUTIVE/ADMINISTRATION		
	FROM GENERAL REVENUE FUND	1,519,541	
	FROM GRANTS AND DONATIONS TRUST FUND		488,236
2534	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - WASHINGTON OFFICE		
	FROM GENERAL REVENUE FUND	113,885	
2535	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	10,852	
2536	SPECIAL CATEGORIES CONTINGENT - DISCRETIONARY		
	FROM GENERAL REVENUE FUND	30,000	
2537	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	36,951	
	FROM GRANTS AND DONATIONS TRUST FUND		6,359
2538	SPECIAL CATEGORIES CHILD ABUSE PREVENTION		
	FROM GENERAL REVENUE FUND	216,771	
2539	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	51,904	

SECTION 6 - GENERAL GOVERNMENT

FROM GRANTS AND DONATIONS TRUST FUND		1,314	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM GENERAL REVENUE FUND	10,272,034		
FROM TRUST FUNDS		712,045	
TOTAL POSITIONS	116.00		
TOTAL ALL FUNDS		10,984,079	

DRUG CONTROL COORDINATION

2540 SALARIES AND BENEFITS POSITIONS	7.00		
FROM GENERAL REVENUE FUND	504,247		
2541 LUMP SUM			
EXECUTIVE OFFICE OF THE GOVERNOR - EXECUTIVE/ADMINISTRATION			
FROM GENERAL REVENUE FUND	54,913		
2542 SPECIAL CATEGORIES			
GRANTS AND AIDS - ANTI-GANG INITIATIVES			
FROM GRANTS AND DONATIONS TRUST FUND		1,000,000	
2543 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	1,053		
2544 SPECIAL CATEGORIES			
ENFORCING UNDERAGE DRINKING LAWS - BLOCK GRANT			
FROM GRANTS AND DONATIONS TRUST FUND		439,062	
2545 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	2,441		
TOTAL: DRUG CONTROL COORDINATION			
FROM GENERAL REVENUE FUND	562,654		
FROM TRUST FUNDS		1,439,062	
TOTAL POSITIONS	7.00		
TOTAL ALL FUNDS		2,001,716	

LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM

2546 SALARIES AND BENEFITS POSITIONS	48.00		
FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		4,479,078	
2547 LUMP SUM			
LEGISLATIVE APPROPRIATION SYSTEM/PLANNING AND BUDGETING SUBSYSTEM			
FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		1,303,753	
2548 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		16,398	
2549 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		17,886	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND
 BUDGETING SUBSYSTEM
 FROM TRUST FUNDS 5,817,115

 TOTAL POSITIONS 48.00
 TOTAL ALL FUNDS 5,817,115

EXECUTIVE PLANNING AND BUDGETING

2550 SALARIES AND BENEFITS POSITIONS 105.00
 FROM GENERAL REVENUE FUND 9,132,952

 2552 LUMP SUM
 EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE
 OF PLANNING AND BUDGETING
 FROM GENERAL REVENUE FUND 287,821

 2553 SPECIAL CATEGORIES
 TRANSFER TO DIVISION OF ADMINISTRATIVE
 HEARINGS
 FROM GENERAL REVENUE FUND 9,215

 2554 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 32,512

 2555 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 43,572

 TOTAL: EXECUTIVE PLANNING AND BUDGETING
 FROM GENERAL REVENUE FUND 9,506,072

 TOTAL POSITIONS 105.00
 TOTAL ALL FUNDS 9,506,072

FLORIDA ENERGY AND CLIMATE COMMISSION

2556 SALARIES AND BENEFITS POSITIONS 14.00
 FROM GENERAL REVENUE FUND 736,502
 FROM GRANTS AND DONATIONS TRUST
 FUND 560,798

 2557 LUMP SUM
 EXECUTIVE OFFICE OF THE GOVERNOR - FLORIDA
 ENERGY AND CLIMATE COMMISSION
 FROM GENERAL REVENUE FUND 77,795
 FROM GRANTS AND DONATIONS TRUST
 FUND 452,094

 2558 SPECIAL CATEGORIES
 GRANTS AND AIDS - ENERGY EFFICIENCY
 CONSERVATION BLOCK GRANT - AMERICAN
 RECOVERY AND REINVESTMENT ACT OF 2009
 FROM GRANTS AND DONATIONS TRUST
 FUND 2,752,640

 2559A SPECIAL CATEGORIES
 ENERGY CONSERVATION INITIATIVES - AMERICAN
 RECOVERY AND REINVESTMENT ACT OF 2009
 FROM GRANTS AND DONATIONS TRUST
 FUND 9,408,000

 2560 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,838

 2561 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 1,194
 FROM GRANTS AND DONATIONS TRUST
 FUND 2,852

SECTION 6 - GENERAL GOVERNMENT

2561A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - STATE ENERGY PROGRAM - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM GRANTS AND DONATIONS TRUST FUND			126,089,000
2561B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - ENERGY CONSERVATION BLOCK GRANT - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM GRANTS AND DONATIONS TRUST FUND			18,240,960
2562	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY UNITED STATES DEPARTMENT OF ENERGY SPECIAL PROJECTS FROM GRANTS AND DONATIONS TRUST FUND			850,000
TOTAL:	FLORIDA ENERGY AND CLIMATE COMMISSION FROM GENERAL REVENUE FUND	815,491		
	FROM TRUST FUNDS			158,358,182
	TOTAL POSITIONS	14.00		
	TOTAL ALL FUNDS			159,173,673

PROGRAM: OFFICE OF TOURISM, TRADE AND ECONOMIC
DEVELOPMENT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2563	SALARIES AND BENEFITS	POSITIONS	21.00	
	FROM GENERAL REVENUE FUND			715,499
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND			483,826
	FROM GRANTS AND DONATIONS TRUST FUND			37
	FROM TOURISM PROMOTION TRUST FUND			454,676
2564	LUMP SUM			
	EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT FROM GENERAL REVENUE FUND	969,274		
	FROM ECONOMIC DEVELOPMENT TRANSPORTATION TRUST FUND			300,000
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND			102,512
	FROM GRANTS AND DONATIONS TRUST FUND			750
	FROM TOURISM PROMOTION TRUST FUND			111,840
2565	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,759		
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND			981
	FROM TOURISM PROMOTION TRUST FUND			2,344
2566	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	4,478		
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND			2,733
	FROM TOURISM PROMOTION TRUST FUND			2,566

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	1,691,010	
FROM TRUST FUNDS		1,462,265
 TOTAL POSITIONS	21.00	
TOTAL ALL FUNDS		3,153,275

ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS

2567 LUMP SUM		
ECONOMIC DEVELOPMENT TOOLS		
FROM GENERAL REVENUE FUND	16,910,000	
FROM ECONOMIC DEVELOPMENT TRUST		
FUND		4,227,500

Funds provided in Specific Appropriation 2567 for Economic Development Tools include funding for Qualified Targeted Industries and Qualified Defense Contractor Incentive Programs. These funds shall not be used for any other purpose and shall only be disbursed when projects meet the contracted performance requirements.

Funds from the Economic Development Trust Fund in Specific Appropriation 2567 represent local match funds.

2568 SPECIAL CATEGORIES		
GRANTS AND AIDS - BLACK BUSINESS		
INVESTMENT BOARD		
FROM GENERAL REVENUE FUND	2,639,961	

Funds in Specific Appropriation 2568 shall be allocated as follows:

Black Business Loan Program.....	2,351,961
Black Business Investment Board Operations.....	240,000
Office of Tourism, Trade and Economic Development for	
administration of the Black Business Loan Program.....	48,000

2569 SPECIAL CATEGORIES		
HISPANIC BUSINESS INITIATIVE FUND OUTREACH		
PROGRAM		
FROM GENERAL REVENUE FUND	200,000	

2570 SPECIAL CATEGORIES		
QUICK ACTION CLOSING FUND		
FROM GENERAL REVENUE FUND	10,000,000	

2571 SPECIAL CATEGORIES		
GRANTS AND AIDS - ADVOCATING INTERNATIONAL		
RELATIONSHIPS		
FROM GENERAL REVENUE FUND	800,000	

Funds provided in Specific Appropriation 2571 shall be allocated as follows:

Florida Association of Volunteer Action/Caribbean &	
Americas.....	300,000
Southeast US/Japan & FLOR/KOR.....	250,000
Gateway Florida.....	250,000

2571A SPECIAL CATEGORIES		
ECONOMIC DEVELOPMENT PROJECTS		
FROM GENERAL REVENUE FUND	950,000	

Funds provided in Specific Appropriation 2571A shall be allocated as follows:

Florida Trade and Exhibition Center.....	300,000
CAMACOL Film.....	150,000
Small Business Development Center Networks.....	250,000
FIU Democracy Conference.....	250,000

2572 SPECIAL CATEGORIES		
SUNSHINE STATE GAMES		
FROM GENERAL REVENUE FUND	200,000	

2573 SPECIAL CATEGORIES		
GRANTS AND AIDS - FLORIDA SPORTS		
FOUNDATION		
FROM PROFESSIONAL SPORTS		
DEVELOPMENT TRUST FUND		2,500,000

SECTION 6 - GENERAL GOVERNMENT

2574	SPECIAL CATEGORIES GRANTS AND AIDS - ENTERPRISE FLORIDA PROGRAM		
	FROM GENERAL REVENUE FUND	6,200,000	
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		4,900,000
2575	SPECIAL CATEGORIES GRANTS AND AIDS - MILITARY BASE PROTECTION		
	FROM GENERAL REVENUE FUND	959,986	
2576	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA COMMISSION ON TOURISM		
	FROM GENERAL REVENUE FUND	4,250,000	
	FROM TOURISM PROMOTION TRUST FUND		20,750,000
2577	SPECIAL CATEGORIES FILM AND ENTERTAINMENT		
	FROM GENERAL REVENUE FUND	15,000,000	
2578	SPECIAL CATEGORIES GRANTS AND AIDS - BROWNFIELDS REDEVELOPMENT PROJECT		
	FROM GENERAL REVENUE FUND	1,348,320	
	FROM ECONOMIC DEVELOPMENT TRUST FUND		337,080
2579	SPECIAL CATEGORIES GRANTS AND AIDS - SPACE FLORIDA		
	FROM GENERAL REVENUE FUND	3,839,943	
2580	SPECIAL CATEGORIES RURAL COMMUNITY DEVELOPMENT		
	FROM GENERAL REVENUE FUND	400,000	
	FROM ECONOMIC DEVELOPMENT TRUST FUND		900,000
2581	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE		
	FROM GENERAL REVENUE FUND	2,067,216	

Funds provided in Specific Appropriation 2581 shall be allocated as follows:

Defense Infrastructure.....	500,000
Rural Infrastructure.....	1,567,216

2582	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ECONOMIC DEVELOPMENT TRANSPORTATION PROJECTS		
	FROM ECONOMIC DEVELOPMENT TRANSPORTATION TRUST FUND		20,000,000
TOTAL:	ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS		
	FROM GENERAL REVENUE FUND	65,765,426	
	FROM TRUST FUNDS		53,614,580
	TOTAL ALL FUNDS		119,380,006

PROGRAM: AGENCY FOR ENTERPRISE INFORMATION TECHNOLOGY

AGENCY FOR ENTERPRISE INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	1,021,067	
2583	SALARIES AND BENEFITS POSITIONS	14.00	
	FROM GENERAL REVENUE FUND	1,257,217	
2584	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	950	
2585	EXPENSES		
	FROM GENERAL REVENUE FUND	134,083	

SECTION 6 - GENERAL GOVERNMENT

2586	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	8,550	
2587	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	950	
2588	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,928	
2589	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	2,068	
TOTAL:	AGENCY FOR ENTERPRISE INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	1,405,746	
	TOTAL POSITIONS	14.00	
	TOTAL ALL FUNDS		1,405,746
TOTAL:	GOVERNOR, EXECUTIVE OFFICE OF THE FROM GENERAL REVENUE FUND	90,018,433	
	FROM TRUST FUNDS		221,403,249
	TOTAL POSITIONS	325.00	
	TOTAL ALL FUNDS		311,421,682
	TOTAL APPROVED SALARY RATE	1,021,067	

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	10,116,884	
2590	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	275.00	13,723,730
	FROM FEDERAL GRANTS TRUST FUND		201,744
	FROM LAW ENFORCEMENT TRUST FUND		144,080
2591	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		89,196
	FROM FEDERAL GRANTS TRUST FUND		50,000
2592	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND		979,730
	FROM FEDERAL GRANTS TRUST FUND		51,863
	FROM LAW ENFORCEMENT TRUST FUND		7,516
2593	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND		133,878
2594	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM HIGHWAY SAFETY OPERATING TRUST FUND		118,730
2595	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		324,293
2596	SPECIAL CATEGORIES PAYMENT TO OUTSIDE CONTRACTOR FROM HIGHWAY SAFETY OPERATING TRUST FUND		360,689

SECTION 6 - GENERAL GOVERNMENT

2597	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND			275,529
2598	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND			84,169
2599	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,952,690
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			18,497,837
	TOTAL POSITIONS	275.00		
	TOTAL ALL FUNDS			18,497,837
PROGRAM: FLORIDA HIGHWAY PATROL				
HIGHWAY SAFETY				
	APPROVED SALARY RATE	100,813,832		
2600	SALARIES AND BENEFITS POSITIONS	2,205.00		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			149,945,226
	FROM FEDERAL GRANTS TRUST FUND			623,855
	FROM GAS TAX COLLECTION TRUST FUND			262,294
	FROM LAW ENFORCEMENT TRUST FUND			371,321
2601	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			11,423,904
	FROM FEDERAL GRANTS TRUST FUND			553,000
	FROM LAW ENFORCEMENT TRUST FUND			69,000
2602	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND			7,846,345
	FROM FEDERAL GRANTS TRUST FUND			843,726
	FROM LAW ENFORCEMENT TRUST FUND			65,475
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND			1,056,193
2603	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND			426,570
	FROM FEDERAL GRANTS TRUST FUND			521,410
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND			252,572
2604	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND			2,867,965
2605	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL COMMUNICATION SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,500,000
2606	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,056,287
	FROM FEDERAL GRANTS TRUST FUND			100,000
	FROM LAW ENFORCEMENT TRUST FUND			50,000
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND			173,340

SECTION 6 - GENERAL GOVERNMENT

2606A	SPECIAL CATEGORIES DOMESTIC SECURITY FROM HIGHWAY SAFETY OPERATING TRUST FUND	749,984
2607	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND	13,971,318 20,250
2608	SPECIAL CATEGORIES AUXILLIARY UNIFORMS AND EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND	138,238
2609	SPECIAL CATEGORIES PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS FROM HIGHWAY PATROL INSURANCE TRUST FUND	325,995
2610	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	4,207,505
2611	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND	1,397,348 15,600
2612	SPECIAL CATEGORIES TRANSFER TO HIGHWAY PATROL INSURANCE TRUST FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND	325,995
2613	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,176,092
2614	SPECIAL CATEGORIES MOBILE DATA TERMINAL SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,348,410
2614A	FIXED CAPITAL OUTLAY FLORIDA HIGHWAY PATROL PROGRAM - MIAMI STATION RENOVATION FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,077,500
TOTAL:	HIGHWAY SAFETY FROM TRUST FUNDS	207,762,718
	TOTAL POSITIONS 2,205.00	
	TOTAL ALL FUNDS	207,762,718

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,834,620
2615	SALARIES AND BENEFITS POSITIONS 27.00 FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,497,467
2616	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND	260,735
2617	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND	8,000

SECTION 6 - GENERAL GOVERNMENT

2617A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	19,838
2618	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	4,135
2619	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	7,790
2620	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	49,392
2621	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	20,315
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS	2,867,672
	TOTAL POSITIONS 27.00	
	TOTAL ALL FUNDS	2,867,672

PROGRAM: LICENSES, TITLES AND REGULATIONS

DRIVER LICENSURE

No funds are provided in Specific Appropriations 2622 through 2634 for Fiscal Year 2009-2010 with regard to any existing contracts, leases or other contractual obligations held by the state or any of its agencies and entities associated with the following Driver's License Offices: Crawfordville #B12, Miami-Dade Bunche Park #S01, Jacksonville-Dunn Avenue #E02, Cross City #D06, and Green Cove Springs #E12.

No funds are provided in Specific Appropriations 2622 through 2634 for Fiscal Year 2009-2010 to make payments for the use of the properties after January 1, 2010, on any existing contracts, leases or other contractual obligations held by the state or any of its agencies and entities associated with the following Driver's License Offices: Jacksonville Southside #E03 and Wauchula #M06.

	APPROVED SALARY RATE	34,772,997
2622	SALARIES AND BENEFITS POSITIONS 1,214.00 FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND	48,680,535 6,533
2623	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND	533,395 159,850
2624	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND	9,170,653 56,610
2625	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND	103,238 156,856
2628	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND	1,302,400 1,302,120

SECTION 6 - GENERAL GOVERNMENT

2628A	SPECIAL CATEGORIES DOMESTIC SECURITY FROM HIGHWAY SAFETY OPERATING TRUST FUND			8,693,758
2629	SPECIAL CATEGORIES AUTOMATED UNIFORM TRAFFIC ACCOUNTING SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND			913,905
2630	SPECIAL CATEGORIES PAYMENT TO OUTSIDE CONTRACTOR FROM HIGHWAY SAFETY OPERATING TRUST FUND			2,752,015
2631	SPECIAL CATEGORIES PURCHASE OF DRIVER LICENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND			10,867,313
2632	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,353,662
2633	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND			125,426
2634	SPECIAL CATEGORIES TRANSFER TO TRANSPORTATION SECURITY ADMINISTRATION AND FLORIDA DEPARTMENT OF LAW ENFORCEMENT FOR BACKGROUND CHECKS FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,371,000
TOTAL:	DRIVER LICENSURE FROM TRUST FUNDS			87,549,269
	TOTAL POSITIONS	1,214.00		
	TOTAL ALL FUNDS			87,549,269

MOTORIST FINANCIAL RESPONSIBILITY COMPLIANCE

	APPROVED SALARY RATE	1,349,404		
2635	SALARIES AND BENEFITS FROM HIGHWAY SAFETY OPERATING TRUST FUND	POSITIONS	51.00	2,026,362
2636	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND			270,737
2637	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			5,150
2638	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND			57,603
TOTAL:	MOTORIST FINANCIAL RESPONSIBILITY COMPLIANCE FROM TRUST FUNDS			2,359,852
	TOTAL POSITIONS	51.00		
	TOTAL ALL FUNDS			2,359,852

IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS

APPROVED SALARY RATE 6,517,597

SECTION 6 - GENERAL GOVERNMENT

2639	SALARIES AND BENEFITS	POSITIONS	203.00	
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			9,241,618
	FROM FEDERAL GRANTS TRUST FUND			5,870
2640	OTHER PERSONAL SERVICES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			373,367
	FROM FEDERAL GRANTS TRUST FUND			700,917
2641	EXPENSES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			639,558
	FROM FEDERAL GRANTS TRUST FUND			1,039,862
2642	OPERATING CAPITAL OUTLAY			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			17,680
	FROM FEDERAL GRANTS TRUST FUND			405,428
2643	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			193,874
2644	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			223,210
TOTAL:	IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS			
	FROM TRUST FUNDS			12,841,384
	TOTAL POSITIONS	203.00		
	TOTAL ALL FUNDS			12,841,384

MOBILE HOME COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 949,243

2645	SALARIES AND BENEFITS	POSITIONS	26.00	
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			1,268,993
2646	EXPENSES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			145,444
2647	OPERATING CAPITAL OUTLAY			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			10,000
2648	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			2,403
2649	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			19,891
TOTAL:	MOBILE HOME COMPLIANCE AND ENFORCEMENT			
	FROM TRUST FUNDS			1,446,731
	TOTAL POSITIONS	26.00		
	TOTAL ALL FUNDS			1,446,731

VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES

The Department of Highway Safety and Motor Vehicles is directed to study vehicle registration decals affixed to license plates and recommend the most effective decal solution for law enforcement needs and registration renewal purposes. The study is to be completed by July 1, 2010, and a report presented to the President of the Senate and the Speaker of the House of Representatives.

APPROVED SALARY RATE 12,059,543

SECTION 6 - GENERAL GOVERNMENT

2650	SALARIES AND BENEFITS	POSITIONS	387.00	
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			13,944,785
	FROM GAS TAX COLLECTION TRUST FUND .			2,961,626
2651	OTHER PERSONAL SERVICES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			122,706
	FROM FEDERAL GRANTS TRUST FUND . . .			40,000
	FROM GAS TAX COLLECTION TRUST FUND .			11,438
2652	EXPENSES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			3,087,811
	FROM FEDERAL GRANTS TRUST FUND . . .			170,000
	FROM GAS TAX COLLECTION TRUST FUND .			341,949
2653	OPERATING CAPITAL OUTLAY			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			34,531
	FROM FEDERAL GRANTS TRUST FUND . . .			80,000
	FROM GAS TAX COLLECTION TRUST FUND .			5,001
2656	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			609,087
	FROM GAS TAX COLLECTION TRUST FUND .			3,040
2657	SPECIAL CATEGORIES			
	PAYMENT TO OUTSIDE CONTRACTOR			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			2,109,750
2658	SPECIAL CATEGORIES			
	GRANTS AND AIDS - PURCHASE OF LICENSE			
	PLATES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			8,175,197
2659	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			180,753
	FROM GAS TAX COLLECTION TRUST FUND .			35,429
2660	SPECIAL CATEGORIES			
	DEFERRED-PAYMENT COMMODITY CONTRACTS			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			86,311
2661	SPECIAL CATEGORIES			
	TRANSFER TO TRANSPORTATION SECURITY			
	ADMINISTRATION AND FLORIDA DEPARTMENT OF			
	LAW ENFORCEMENT FOR BACKGROUND CHECKS			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			161,656
TOTAL:	VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES			
	FROM TRUST FUNDS			32,161,070
	TOTAL POSITIONS	387.00		
	TOTAL ALL FUNDS			32,161,070
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE		1,826,014	
2662	SALARIES AND BENEFITS	POSITIONS	31.00	
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			2,431,994
2663	OTHER PERSONAL SERVICES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			36,863

SECTION 6 - GENERAL GOVERNMENT

2664	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		168,322
2665	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		69,417
2666	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		4,659
2667	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		33,062
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS		2,744,317
	TOTAL POSITIONS	31.00	
	TOTAL ALL FUNDS		2,744,317

PROGRAM: KIRKMAN DATA CENTER

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	7,753,673	
2668	SALARIES AND BENEFITS	POSITIONS	175.00
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		10,301,981
	FROM FEDERAL GRANTS TRUST FUND		841
2669	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		266,740
2670	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		5,198,287
	FROM GAS TAX COLLECTION TRUST FUND		213,265
2671	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		467,431
2672	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		1,355,804
	FROM GAS TAX COLLECTION TRUST FUND		17,333
2673	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		32,916
2674	SPECIAL CATEGORIES		
	TAX COLLECTOR NETWORK - COUNTY SYSTEMS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		5,465,289
2675	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		3,327,143
2676	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		724,178

SECTION 6 - GENERAL GOVERNMENT

TOTAL: INFORMATION TECHNOLOGY
FROM TRUST FUNDS 27,371,208

TOTAL POSITIONS 175.00
TOTAL ALL FUNDS 27,371,208

TOTAL: HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF
FROM TRUST FUNDS 395,602,058

TOTAL POSITIONS 4,594.00
TOTAL ALL FUNDS 395,602,058
TOTAL APPROVED SALARY RATE 177,993,807

LEGISLATIVE BRANCH

SENATE

2677 LUMP SUM
SENATE
FROM GENERAL REVENUE FUND 33,423,615

HOUSE OF REPRESENTATIVES

2678 LUMP SUM
HOUSE
FROM GENERAL REVENUE FUND 52,267,245

LEGISLATIVE SUPPORT SERVICES

2679 LUMP SUM
JOINT LEGISLATIVE SUNSET COMMITTEE
FROM GENERAL REVENUE FUND 486,114

2680 LUMP SUM
LEGISLATIVE SUPPORT SERVICES - SENATE
FROM GENERAL REVENUE FUND 19,127,023
FROM GRANTS AND DONATIONS TRUST
FUND 987,471
FROM LEGISLATIVE LOBBYIST
REGISTRATION TRUST FUND 149,064

2681 LUMP SUM
LEGISLATIVE SUPPORT SERVICES - HOUSE
FROM GENERAL REVENUE FUND 18,756,199
FROM GRANTS AND DONATIONS TRUST
FUND 950,883
FROM LEGISLATIVE LOBBYIST
REGISTRATION TRUST FUND 143,295

2682 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 262,474
FROM LEGISLATIVE LOBBYIST
REGISTRATION TRUST FUND 341

TOTAL: LEGISLATIVE SUPPORT SERVICES
FROM GENERAL REVENUE FUND 38,631,810
FROM TRUST FUNDS 2,231,054
TOTAL ALL FUNDS 40,862,864

ADMINISTRATIVE PROCEDURES COMMITTEE

2683 LUMP SUM
ADMINISTRATIVE PROCEDURES
FROM GENERAL REVENUE FUND 1,218,795

2684 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 1,671

SECTION 6 - GENERAL GOVERNMENT

TOTAL: ADMINISTRATIVE PROCEDURES COMMITTEE		
FROM GENERAL REVENUE FUND	1,220,466	
TOTAL ALL FUNDS		1,220,466
INTERGOVERNMENTAL RELATIONS, LEGISLATIVE COMMITTEE		
ON		
2685 LUMP SUM		
LEGISLATIVE COMMITTEE ON INTERGOVERNMENTAL		
RELATIONS		
FROM GENERAL REVENUE FUND	758,598	
2686 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	1,040	
TOTAL: INTERGOVERNMENTAL RELATIONS, LEGISLATIVE COMMITTEE		
ON		
FROM GENERAL REVENUE FUND	759,638	
TOTAL ALL FUNDS		759,638
OFFICE OF PUBLIC COUNSEL		
2687 LUMP SUM		
PUBLIC COUNSEL		
FROM GENERAL REVENUE FUND	1,642,016	
2688 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	24,955	
TOTAL: OFFICE OF PUBLIC COUNSEL		
FROM GENERAL REVENUE FUND	1,666,971	
TOTAL ALL FUNDS		1,666,971
ETHICS, COMMISSION ON		
2689 LUMP SUM		
LOBBY REGISTRATION		
FROM EXECUTIVE BRANCH LOBBY		
REGISTRATION TRUST FUND		138,461
2690 LUMP SUM		
ETHICS COMMISSION		
FROM GENERAL REVENUE FUND	2,040,929	
2691 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM GENERAL REVENUE FUND	42,642	
2692 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	2,861	
FROM EXECUTIVE BRANCH LOBBY		
REGISTRATION TRUST FUND		247
TOTAL: ETHICS, COMMISSION ON		
FROM GENERAL REVENUE FUND	2,086,432	
FROM TRUST FUNDS		138,708
TOTAL ALL FUNDS		2,225,140
NATIONAL CONFERENCE OF COMMISSIONERS ON UNIFORM		
STATE LAWS		
2693 EXPENSES		
FROM GENERAL REVENUE FUND	70,738	

SECTION 6 - GENERAL GOVERNMENT

PROGRAM POLICY ANALYSIS AND GOVERNMENT
ACCOUNTABILITY, OFFICE OF

2694	LUMP SUM PROGRAM POLICY ANALYSIS AND GOVERNMENT ACCOUNTABILITY FROM GENERAL REVENUE FUND	7,340,519	
2695	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	11,439	
TOTAL:	PROGRAM POLICY ANALYSIS AND GOVERNMENT ACCOUNTABILITY, OFFICE OF FROM GENERAL REVENUE FUND	7,351,958	
	TOTAL ALL FUNDS		7,351,958

AUDITOR GENERAL

2696	LUMP SUM AUDITOR GENERAL FROM GENERAL REVENUE FUND	34,464,478	
2697	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	71,151	
TOTAL:	AUDITOR GENERAL FROM GENERAL REVENUE FUND	34,535,629	
	TOTAL ALL FUNDS		34,535,629

AUDITING COMMITTEE

2698	LUMP SUM AUDITING COMMITTEE FROM GENERAL REVENUE FUND	365,089	
2699	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	514	
TOTAL:	AUDITING COMMITTEE FROM GENERAL REVENUE FUND	365,603	
	TOTAL ALL FUNDS		365,603

TOTAL:	LEGISLATIVE BRANCH FROM GENERAL REVENUE FUND	172,380,105	
	FROM TRUST FUNDS		2,369,762
	TOTAL ALL FUNDS		174,749,867

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

	APPROVED SALARY RATE	18,345,214	
2700	SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND	438.00	26,603,401

From the funds provided in Specific Appropriation 2700, the Office of Program Policy Analysis and Government Accountability (OPPAGA) shall conduct a study to examine the cost effectiveness of alternatives for providing field support services, including outsourcing field support operations and the impact, at a minimum, on the department's staffing, fleet vehicles, district offices, retailer network, and services. The study shall include advantages and disadvantages of each option reported; the fiscal impact of each option if ascertainable; and other relevant information. The study shall be provided to the chair of the Senate Committee on General Government Appropriations and the chair of the House Government Operations Appropriations Committee no later than January 31, 2010.

SECTION 6 - GENERAL GOVERNMENT

2701 OTHER PERSONAL SERVICES
FROM OPERATING TRUST FUND 484,796

2702 EXPENSES
FROM OPERATING TRUST FUND 6,468,137

From the funds provided in Specific Appropriation 2702, the Department of the Lottery is directed to continue to develop a plan to consolidate its lease of office space where economical and sublet excess office and warehouse space to suitable tenants. In addition, the department shall continue to report its progress, at least annually, to the chair of the Senate Committee on General Government Appropriations, the chair of the House Government Operations Appropriations Committee, the Office of Program Policy Analysis and Government Accountability, and the Joint Legislative Auditing Committee.

2703 OPERATING CAPITAL OUTLAY
FROM OPERATING TRUST FUND 1,000

2704 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM OPERATING TRUST FUND 3,450,000

2705 SPECIAL CATEGORIES
INSTANT TICKET PURCHASE
FROM OPERATING TRUST FUND 30,900,000

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2705 in the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated.

From the funds provided in Specific Appropriation 2705, the Department of the Lottery is directed to study the retailer commission structure for all games and to develop alternatives for rewarding retailers performance. One of the alternatives shall include a fixed fee payment structure based on the number of tickets sold and an incentive for exceeding performance targets to attract and retain quality retailers who help the Lottery maximize the dollars transferred to education. The study shall include a benchmark analysis of U.S. lotteries and consider alternatives that provide retailers commission increases commensurate with increases in inflation since 2000-01. The study shall be provided to the chair of the Senate Committee on General Government Appropriations and the chair of the House Government Operations Appropriations Committee no later than January 31, 2010.

2705A SPECIAL CATEGORIES
COMPULSIVE GAMBLING PROGRAM
FROM OPERATING TRUST FUND 1,119,000

From the funds provided in Specific Appropriation 2705A, the Department of the Lottery shall contract with an appropriate Florida organization to conduct a compulsive gambling program.

2706 SPECIAL CATEGORIES
PAID ADVERTISING AND PROMOTION
FROM OPERATING TRUST FUND 31,064,897

From the funds provided in Specific Appropriation 2706, the Office of Program Policy Analysis and Government Accountability (OPPAGA) shall conduct a study to examine the effectiveness of major advertising and promotion campaigns for lottery games. The study will determine the return on investment for advertising purchases whenever possible and also include an analysis of sales, advertising and player data by game and type of media outlet. The study shall be provided to the chair of the Senate Committee on General Government Appropriations and the chair of the House Government Operations Appropriations Committee no later than January 31, 2010.

From the funds provided in Specific Appropriation 2706, the Department of the Lottery shall not expend in excess of \$200,000 for the development, publication and distribution of any report by the department for the purpose of carrying out the provisions of section 24.1215, Florida Statutes.

SECTION 6 - GENERAL GOVERNMENT

2707 SPECIAL CATEGORIES
 ONLINE GAMES CONTRACT
 FROM OPERATING TRUST FUND 30,340,321

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2707 in the event on-line sales are greater than the projected sales used to calculate the amount appropriated.

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2707 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the machines, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the agency's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.

2708 SPECIAL CATEGORIES
 RETAILER INCENTIVES
 FROM OPERATING TRUST FUND 1,500,000

2709 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM OPERATING TRUST FUND 319,768

2710 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM OPERATING TRUST FUND 21,060

2711 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM OPERATING TRUST FUND 175,249

2711A QUALIFIED EXPENDITURE CATEGORY
 ADVERTISING AGENCY FEES
 FROM OPERATING TRUST FUND 2,685,556

From the funds provided in Specific Appropriation 2711A, the Department of the Lottery shall provide to the Legislative Budget Commission on or before July 1, 2009, a proposed Invitation to Negotiate or a Request for Proposals as defined in s. 287.012, F.S., to be used by the department to competitively solicit and contract for general market advertising services, and the department may request the release of up to \$895,185 of the funds in Specific Appropriation 2711A. The remaining funds of \$1,790,371 in Specific Appropriation 2711A shall remain in reserve until the department submits to the Legislative Budget Commission a contract awarded pursuant to the Invitation to Negotiate or a Request for Proposals as presented to the Legislative Budget Commission on or before July 1, 2009. The department shall not exercise any provision of law or administrative rule to otherwise exempt or exclude the use of an Invitation to Negotiate or a Request for Proposals to contract for general market advertising services.

TOTAL: PROGRAM: LOTTERY OPERATIONS
 FROM TRUST FUNDS 135,133,185

 TOTAL POSITIONS 438.00
 TOTAL ALL FUNDS 135,133,185

TOTAL: LOTTERY, DEPARTMENT OF THE
 FROM TRUST FUNDS 135,133,185

 TOTAL POSITIONS 438.00
 TOTAL ALL FUNDS 135,133,185
 TOTAL APPROVED SALARY RATE 18,345,214

SECTION 6 - GENERAL GOVERNMENT

MANAGEMENT SERVICES, DEPARTMENT OF

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	4,722,383		
2712	SALARIES AND BENEFITS	POSITIONS	82.00	
	FROM GENERAL REVENUE FUND		159,270	
	FROM ADMINISTRATIVE TRUST FUND			6,335,193
2713	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			38,329
2714	EXPENSES			
	FROM GENERAL REVENUE FUND		52,174	
	FROM ADMINISTRATIVE TRUST FUND			913,268
2715	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			24,688
2716	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND			26,338
2717	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		120,000	
	FROM ADMINISTRATIVE TRUST FUND			102,700
2718	SPECIAL CATEGORIES			
	MAIL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			150,016
2719	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		98	
	FROM ADMINISTRATIVE TRUST FUND			33,914
2720	SPECIAL CATEGORIES			
	DEFERRED-PAYMENT COMMODITY CONTRACTS			
	FROM ADMINISTRATIVE TRUST FUND			45,470
2721	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		922	
	FROM ADMINISTRATIVE TRUST FUND			36,696
2722	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM ADMINISTRATIVE TRUST FUND			701,961
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		332,464	
	FROM TRUST FUNDS			8,408,573
	TOTAL POSITIONS	82.00		
	TOTAL ALL FUNDS			8,741,037

STATE EMPLOYEE LEASING

	APPROVED SALARY RATE	266,418		
2723	SALARIES AND BENEFITS	POSITIONS	4.00	
	FROM ADMINISTRATIVE TRUST FUND			433,101
2724	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND			1,907

SECTION 6 - GENERAL GOVERNMENT

TOTAL: STATE EMPLOYEE LEASING		
FROM TRUST FUNDS		435,008
	TOTAL POSITIONS	4.00
	TOTAL ALL FUNDS	435,008

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

	APPROVED SALARY RATE	9,916,566	
2725	SALARIES AND BENEFITS POSITIONS	293.00	
	FROM SUPERVISION TRUST FUND		13,589,542
2726	OTHER PERSONAL SERVICES		
	FROM SUPERVISION TRUST FUND		17,000
2727	EXPENSES		
	FROM SUPERVISION TRUST FUND		4,795,664
2728	OPERATING CAPITAL OUTLAY		
	FROM SUPERVISION TRUST FUND		73,727
2729	SPECIAL CATEGORIES		
	TRANSFER TO THE FLORIDA DEPARTMENT OF LAW		
	ENFORCEMENT - CAPITOL POLICE		
	FROM SUPERVISION TRUST FUND		5,970,155
2730	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM SUPERVISION TRUST FUND		8,082,662
2731	SPECIAL CATEGORIES		
	DEPARTMENT OF MANAGEMENT SERVICES		
	PROVISIONS FOR FACILITIES SECURITY		
	FROM SUPERVISION TRUST FUND		1,148,387
2732	SPECIAL CATEGORIES		
	MASTER LEASE SPACE TENANT IMPROVEMENT		
	FUNDS		
	FROM OPERATING TRUST FUND		929,367

Funds provided in Specific Appropriation 2732 shall be placed in reserve until the department submits to the chair of the Senate Committee on General Government Appropriations and the chair of the House Government Operations Appropriations Committee an updated project plan that includes, but is not limited to, all expenditures related to the proposed projects and the associated funding sources. The plan shall also include: a prioritization of all outstanding requests by agencies for improvement projects in spaces leased under the Tallahassee area private sector master leases; identify all out-year projects required to improve and maintain the leased space for the duration of the 15-year leases; and provide an explanation of why improvements are required or not required for each fiscal year. No earlier than 14 days after submission of the plan to the legislative committees the department may request the release of the funds pursuant to the provisions of chapter 216, Florida Statutes.

2733	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM SUPERVISION TRUST FUND		234,011
2734	SPECIAL CATEGORIES		
	STATE UTILITY PAYMENTS		
	FROM SUPERVISION TRUST FUND		23,180,209
2735	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM SUPERVISION TRUST FUND		684,878
2736	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM SUPERVISION TRUST FUND		115,458

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2737	SPECIAL CATEGORIES STATE CAPITOL - MAINTENANCE AND REPAIRS FROM SUPERVISION TRUST FUND	50,000
2738	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM SUPERVISION TRUST FUND	169,243
2739	FIXED CAPITAL OUTLAY LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE - DMS MGD FROM SUPERVISION TRUST FUND	343,121
2740	FIXED CAPITAL OUTLAY STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD FROM SUPERVISION TRUST FUND	7,370,106
2741	FIXED CAPITAL OUTLAY DEBT SERVICE FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND FROM PUBLIC FACILITIES FINANCING TRUST FUND	29,949,943 7,785,026

From the funds in Specific Appropriation 2741, the amount of \$2,494,088 from the Public Facilities Financing Trust Fund is provided to the Department of Management Services to satisfy debt service requirements on bond proceeds for the First District Court of Appeals facility as authorized by the Legislature in chapter 2007-196, Laws of Florida, section 64.

TOTAL: FACILITIES MANAGEMENT		
FROM TRUST FUNDS		104,488,499
TOTAL POSITIONS	293.00	
TOTAL ALL FUNDS		104,488,499

BUILDING CONSTRUCTION

Funds provided in Specific Appropriations 2742 through 2748 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2009-2010 fiscal year shall be calculated in accordance with the formula submitted by the department to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

	APPROVED SALARY RATE	450,607	
2742	SALARIES AND BENEFITS FROM ARCHITECTS INCIDENTAL TRUST FUND	POSITIONS 10.00	733,257
2743	EXPENSES FROM ARCHITECTS INCIDENTAL TRUST FUND		222,943
2744	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ARCHITECTS INCIDENTAL TRUST FUND		46,341
2745	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ARCHITECTS INCIDENTAL TRUST FUND		19,194
2746	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ARCHITECTS INCIDENTAL TRUST FUND		4,228

SECTION 6 - GENERAL GOVERNMENT

2747	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM ARCHITECTS INCIDENTAL TRUST FUND			21,150
2748	FIXED CAPITAL OUTLAY SUPPLEMENTAL CONTRACTS - PROJECTS LESS THAN \$100,000 STATEWIDE - DMS MGD FROM ARCHITECTS INCIDENTAL TRUST FUND			700,000
TOTAL:	BUILDING CONSTRUCTION FROM TRUST FUNDS			1,747,113
	TOTAL POSITIONS	10.00		
	TOTAL ALL FUNDS			1,747,113

PROGRAM: SUPPORT PROGRAM

AIRCRAFT MANAGEMENT

	APPROVED SALARY RATE		593,107	
2749	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS	11.00	765,688
2750	EXPENSES FROM GENERAL REVENUE FUND FROM BUREAU OF AIRCRAFT TRUST FUND			157,406 630,625
2751	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND			257,547
2752	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND			1,963
2753	SPECIAL CATEGORIES SPECIAL CATEGORIES- AIRCRAFT MAINTENANCE AND REPAIRS FROM GENERAL REVENUE FUND			230,000
2753A	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND			109,297
2754	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND			531,750
2755	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND			5,765
2756	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND			6,175
TOTAL:	AIRCRAFT MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS			2,065,591 630,625
	TOTAL POSITIONS	11.00		
	TOTAL ALL FUNDS			2,696,216

FEDERAL PROPERTY ASSISTANCE

	APPROVED SALARY RATE		172,201	
2757	SALARIES AND BENEFITS FROM SURPLUS PROPERTY REVOLVING TRUST FUND	POSITIONS	5.00	239,511

SECTION 6 - GENERAL GOVERNMENT

2758	EXPENSES FROM SURPLUS PROPERTY REVOLVING TRUST FUND			63,679
2759	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SURPLUS PROPERTY REVOLVING TRUST FUND			6,379
2760	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SURPLUS PROPERTY REVOLVING TRUST FUND			1,157
2761	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SURPLUS PROPERTY REVOLVING TRUST FUND			1,921
2762	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM SURPLUS PROPERTY REVOLVING TRUST FUND			4,804
TOTAL:	FEDERAL PROPERTY ASSISTANCE FROM TRUST FUNDS			317,451
	TOTAL POSITIONS	5.00		
	TOTAL ALL FUNDS			317,451

MOTOR VEHICLE AND WATERCRAFT MANAGEMENT

	APPROVED SALARY RATE	423,322		
2763	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	POSITIONS	8.00	687,203
2764	EXPENSES FROM OPERATING TRUST FUND			141,419
2765	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			232
2766	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			1,028
2767	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			3,460
2768	SPECIAL CATEGORIES PAYMENT OF EXPENSES FROM SALE OF AGENCY VEHICLES FROM OPERATING TRUST FUND			650,000
2769	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM OPERATING TRUST FUND			296,861
TOTAL:	MOTOR VEHICLE AND WATERCRAFT MANAGEMENT FROM TRUST FUNDS			1,780,203
	TOTAL POSITIONS	8.00		
	TOTAL ALL FUNDS			1,780,203

PURCHASING OVERSIGHT

	APPROVED SALARY RATE	3,166,461		
2770	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS	61.00	852,699

SECTION 6 - GENERAL GOVERNMENT

	FROM OPERATING TRUST FUND		3,408,502
2771	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	15,200	
	FROM OPERATING TRUST FUND		51,570
2772	EXPENSES		
	FROM GENERAL REVENUE FUND	179,445	
	FROM OPERATING TRUST FUND		472,491
2773	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,690	
	FROM OPERATING TRUST FUND		28,664
2774	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	23,056	
	FROM OPERATING TRUST FUND		87,617
2775	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,253	
	FROM OPERATING TRUST FUND		6,101
2776	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM GENERAL REVENUE FUND	77,736	
	FROM OPERATING TRUST FUND		115,198
2777	SPECIAL CATEGORIES		
	WEB-BASED E-PROCUREMENT SYSTEM		
	FROM OPERATING TRUST FUND		15,457,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2777 in the event revenues available for payment under the MyFloridaMarketPlace contract exceed the amount of budget authority appropriated.

2779	SPECIAL CATEGORIES		
	PROJECT MANAGEMENT PROFESSIONAL - TRAINING		
	FROM OPERATING TRUST FUND		239,996
2780	SPECIAL CATEGORIES		
	ADMINISTRATIVE OVERHEAD		
	FROM GENERAL REVENUE FUND	103,673	
2781	SPECIAL CATEGORIES		
	PRIVATE PRISONS - MAINTENANCE AND REPAIR REIMBURSEMENT		
	FROM OPERATING TRUST FUND		959,588
2782	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,070	
	FROM OPERATING TRUST FUND		18,839
2783	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND	10,016	
	FROM OPERATING TRUST FUND		1,008,653
TOTAL:	PURCHASING OVERSIGHT		
	FROM GENERAL REVENUE FUND	1,272,838	
	FROM TRUST FUNDS		21,854,219
	TOTAL POSITIONS	61.00	
	TOTAL ALL FUNDS		23,127,057

OFFICE OF SUPPLIER DIVERSITY

	APPROVED SALARY RATE	433,535	
2784	SALARIES AND BENEFITS	POSITIONS	11.00
	FROM OPERATING TRUST FUND		625,776

SECTION 6 - GENERAL GOVERNMENT

2785	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND	4,000
2786	EXPENSES FROM OPERATING TRUST FUND	107,155
2787	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND	54,170
2788	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND	4,117
2789	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND	4,125
2790	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM OPERATING TRUST FUND	24,412
TOTAL:	OFFICE OF SUPPLIER DIVERSITY FROM TRUST FUNDS	823,755
	TOTAL POSITIONS	11.00
	TOTAL ALL FUNDS	823,755

WORKFORCE PROGRAMS

PROGRAM: HUMAN RESOURCE MANAGEMENT

	APPROVED SALARY RATE	2,484,815	
2791	SALARIES AND BENEFITS	POSITIONS	40.00
	FROM STATE PERSONNEL SYSTEM TRUST FUND		3,339,061

Funds provided in Specific Appropriations 2791 through 2803 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:

FTE	\$400.93
OPS	\$131.66
Justice Administrative Commission	\$287.48
State Court System	\$248.85
County Health Department	\$287.48

2792	OTHER PERSONAL SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND	10,000
2793	EXPENSES FROM STATE PERSONNEL SYSTEM TRUST FUND	357,418
2794	OPERATING CAPITAL OUTLAY FROM STATE PERSONNEL SYSTEM TRUST FUND	5,000
2795	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND	45,151
2796	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE PERSONNEL SYSTEM TRUST FUND	26,987
2797	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND	190,000

SECTION 6 - GENERAL GOVERNMENT

2799	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM STATE PERSONNEL SYSTEM TRUST FUND			6,283
2800	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND			16,799
2801	SPECIAL CATEGORIES HUMAN RESOURCES SERVICES / STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND			44,153,424
2802	SPECIAL CATEGORIES STATE EMPLOYEE'S CHARITABLE CAMPAIGN FROM STATE PERSONNEL SYSTEM TRUST FUND			50,000
2803	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM STATE PERSONNEL SYSTEM TRUST FUND			43,657
TOTAL:	PROGRAM: HUMAN RESOURCE MANAGEMENT FROM TRUST FUNDS			48,243,780
	TOTAL POSITIONS	40.00		
	TOTAL ALL FUNDS			48,243,780
PROGRAM: INSURANCE BENEFITS ADMINISTRATION				
	APPROVED SALARY RATE	1,354,278		
2804	SALARIES AND BENEFITS POSITIONS FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND	23.00		426,983 20,901 1,319,706 27,357
2805	OTHER PERSONAL SERVICES FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			2,500 2,500
2806	EXPENSES FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND			81,165 3,484 438,704 5,375
2807	OPERATING CAPITAL OUTLAY FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			10,000 10,000
2808	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			16,304
2809	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			348,505 411,482

SECTION 6 - GENERAL GOVERNMENT

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2809 in the event benefits administration consulting needs exceed the amount of budget authority appropriated.

2810	SPECIAL CATEGORIES ADMINISTRATIVE SERVICES ONLY CONTRACT FOR HEALTH INSURANCE FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	20,600,000
2811	SPECIAL CATEGORIES PRESCRIPTION DRUG CLAIMS ADMINISTRATION FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	336,000
2812	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND	7,124 1,239 21,992 619
2813	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	25,000
2814	SPECIAL CATEGORIES PAYMENT OF EMPLOYER CONTRIBUTIONS TO HEALTH SAVINGS ACCOUNT CUSTODIAN FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	786,443
2814A	SPECIAL CATEGORIES CONTRACTED BANK SERVICES FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	110,580
2815	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	4,174
2816	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND	4,984 348 12,818 166
2817	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND	38,399 8,099 96,464 15,006

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROGRAM: INSURANCE BENEFITS ADMINISTRATION
 FROM TRUST FUNDS 25,194,421
 TOTAL POSITIONS 23.00
 TOTAL ALL FUNDS 25,194,421

PROGRAM: RETIREMENT BENEFITS ADMINISTRATION
 APPROVED SALARY RATE 7,344,114

2818 SALARIES AND BENEFITS POSITIONS 186.00
 FROM OPERATING TRUST FUND 9,219,951
 FROM OPTIONAL RETIREMENT PROGRAM
 TRUST FUND 135,887
 FROM POLICE AND FIREFIGHTER'S
 PREMIUM TAX TRUST FUND 757,333
 FROM RETIREE HEALTH INSURANCE
 SUBSIDY TRUST FUND 40,754

Funds provided in Specific Appropriations 2818 through 2827 from the
 Optional Retirement Program Trust Fund are based on an assessment of .01
 percent of the participants' salaries and shall be used only for
 administration of the Optional Retirement Program.

2819 OTHER PERSONAL SERVICES
 FROM OPERATING TRUST FUND 6,029
 FROM POLICE AND FIREFIGHTER'S
 PREMIUM TAX TRUST FUND 100

2820 EXPENSES
 FROM OPERATING TRUST FUND 3,095,298
 FROM OPTIONAL RETIREMENT PROGRAM
 TRUST FUND 24,133
 FROM POLICE AND FIREFIGHTER'S
 PREMIUM TAX TRUST FUND 64,889
 FROM RETIREE HEALTH INSURANCE
 SUBSIDY TRUST FUND 11,370

2821 OPERATING CAPITAL OUTLAY
 FROM OPERATING TRUST FUND 170,373
 FROM OPTIONAL RETIREMENT PROGRAM
 TRUST FUND 4,000
 FROM POLICE AND FIREFIGHTER'S
 PREMIUM TAX TRUST FUND 2,500

2822 SPECIAL CATEGORIES
 TRANSFER TO DIVISION OF ADMINISTRATIVE
 HEARINGS
 FROM OPERATING TRUST FUND 39,298

2823 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 35,519
 FROM OPERATING TRUST FUND 4,210,794
 FROM POLICE AND FIREFIGHTER'S
 PREMIUM TAX TRUST FUND 186,190
 FROM RETIREE HEALTH INSURANCE
 SUBSIDY TRUST FUND 28,800

2824 SPECIAL CATEGORIES
 OVERTIME
 FROM OPERATING TRUST FUND 122,571

2825 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM OPERATING TRUST FUND 61,265

2826 SPECIAL CATEGORIES
 CONTRACTED LEGAL SERVICES
 FROM OPERATING TRUST FUND 159,872
 FROM POLICE AND FIREFIGHTER'S
 PREMIUM TAX TRUST FUND 100

SECTION 6 - GENERAL GOVERNMENT

2827	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			68,887
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND			712
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND			5,085
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND			283
2828	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER FROM OPERATING TRUST FUND			162,315
2829	PENSIONS AND BENEFITS			
	DISABILITY BENEFITS TO JUSTICES AND JUDGES FROM GENERAL REVENUE FUND	751,432		
2830	PENSIONS AND BENEFITS			
	FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND	14,247,773		
2831	PENSIONS AND BENEFITS			
	STATE OFFICERS AND EMPLOYEES (NON-CONTRIBUTORY) FROM GENERAL REVENUE FUND	901,128		
2832	PENSIONS AND BENEFITS			
	TEACHER'S SPECIAL PENSIONS FROM GENERAL REVENUE FUND	1,930		
TOTAL:	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION			
	FROM GENERAL REVENUE FUND	15,937,782		
	FROM TRUST FUNDS			18,578,789
	TOTAL POSITIONS	186.00		
	TOTAL ALL FUNDS			34,516,571
PROGRAM: TECHNOLOGY PROGRAM				
TELECOMMUNICATIONS SERVICES				
	APPROVED SALARY RATE	3,904,865		
2833	SALARIES AND BENEFITS		75.00	
	POSITIONS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND			4,935,821
	FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST			432,717
2834	OTHER PERSONAL SERVICES			
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND			29,486
2835	EXPENSES			
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND			866,868
	FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST			744,829
2836	AID TO LOCAL GOVERNMENTS			
	DISTRIBUTIONS TO COUNTIES - WIRELESS 911 TELEPHONE SYSTEMS FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST			58,482,388
2837	AID TO LOCAL GOVERNMENTS			
	DISTRIBUTIONS TO SERVICE PROVIDERS - WIRELESS 911 TELEPHONE SYSTEMS FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST			22,514,643

SECTION 6 - GENERAL GOVERNMENT

2838	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - NON-WIRELESS E911 FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST			56,764,411
2839	OPERATING CAPITAL OUTLAY FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND			92,159
2840	SPECIAL CATEGORIES CENTREX AND SUNCOM PAYMENTS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND			122,449,588
2841	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST			2,079,845 161,649
2842	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST			9,635 808
2843	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST			92,159
2844	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST			29,098 971
2845	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST			1,127,890 4,140
TOTAL:	TELECOMMUNICATIONS SERVICES FROM TRUST FUNDS			270,819,105
	TOTAL POSITIONS	75.00		
	TOTAL ALL FUNDS			270,819,105
WIRELESS SERVICES				
	APPROVED SALARY RATE		861,355	
2846	SALARIES AND BENEFITS POSITIONS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	13.00		89,733 1,071,915
2847	EXPENSES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			7,813 414,150
2848	OPERATING CAPITAL OUTLAY FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			22,000

SECTION 6 - GENERAL GOVERNMENT

2849	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			3,000,000
2849A	SPECIAL CATEGORIES DOMESTIC SECURITY FROM GRANTS AND DONATIONS TRUST FUND			4,200,543
Funds in Specific Appropriation 2849A from the Grants and Donations Trust Fund shall be released in full.				
2850	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			537 1,334
2851	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			20,000
2852	SPECIAL CATEGORIES STATEWIDE LAW ENFORCEMENT RADIO SYSTEM CONTRACT PAYMENT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			18,220,000
2853	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			872 4,588
2854	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			2,009
TOTAL:	WIRELESS SERVICES FROM TRUST FUNDS			27,055,494
	TOTAL POSITIONS	13.00		
	TOTAL ALL FUNDS			27,055,494
PROGRAM: SOUTHWOOD SHARED RESOURCE CENTER				
SOUTHWOOD SHARED RESOURCE CENTER				
	APPROVED SALARY RATE	3,390,168		
2855	SALARIES AND BENEFITS POSITIONS FROM WORKING CAPITAL TRUST FUND	72.00		4,630,616
2856	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND			454,389
2857	EXPENSES FROM WORKING CAPITAL TRUST FUND			4,949,145
2858	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND			228,564
2859	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKING CAPITAL TRUST FUND			3,954,968
2860	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKING CAPITAL TRUST FUND			7,862

SECTION 6 - GENERAL GOVERNMENT

2861	SPECIAL CATEGORIES APPLICATIONS MANAGEMENT CONTRACT FOR DATA CENTER FROM WORKING CAPITAL TRUST FUND . . .		420,000
2862	SPECIAL CATEGORIES DATA PROCESSING CONTRACTS FOR DATA CENTER FROM WORKING CAPITAL TRUST FUND . . .		903,631
2863	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM WORKING CAPITAL TRUST FUND . . .		1,221,424
2864	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKING CAPITAL TRUST FUND . . .		31,559
2865	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM WORKING CAPITAL TRUST FUND . . .		1,000
TOTAL:	SOUTHWOOD SHARED RESOURCE CENTER FROM TRUST FUNDS		16,803,158
	TOTAL POSITIONS	72.00	
	TOTAL ALL FUNDS		16,803,158

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS

	APPROVED SALARY RATE		1,897,028
2866	SALARIES AND BENEFITS	POSITIONS	27.00
	FROM GENERAL REVENUE FUND		1,379,437
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		1,124,229
2867	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	9,277	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		53,628
2868	EXPENSES		
	FROM GENERAL REVENUE FUND	33,587	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		358,952
2869	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	7,399	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		5,721
2870	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	35,070	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		32,500
2871	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	14,952	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		14,952
2872	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD		
	FROM GENERAL REVENUE FUND	34,314	
2873	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	6,987	

SECTION 6 - GENERAL GOVERNMENT

	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND			6,024
2874	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM GENERAL REVENUE FUND	14,719		
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND			17,498
TOTAL:	PUBLIC EMPLOYEES RELATIONS			
	FROM GENERAL REVENUE FUND	1,535,742		
	FROM TRUST FUNDS			1,613,504
	TOTAL POSITIONS	27.00		
	TOTAL ALL FUNDS			3,149,246

PROGRAM: COMMISSION ON HUMAN RELATIONS

HUMAN RELATIONS

	APPROVED SALARY RATE	2,287,401		
2875	SALARIES AND BENEFITS	POSITIONS	55.50	
	FROM GENERAL REVENUE FUND		2,353,545	
	FROM OPERATING TRUST FUND			859,171
2876	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	37,800		
	FROM OPERATING TRUST FUND			1,040
2877	EXPENSES			
	FROM GENERAL REVENUE FUND	130,685		
	FROM OPERATING TRUST FUND			245,402
2878	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	1,736		
2879	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND	594,903		
2880	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	28,506		
	FROM OPERATING TRUST FUND			1,000
2881	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	26,263		
	FROM OPERATING TRUST FUND			6,339
2882	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	20,126		
	FROM OPERATING TRUST FUND			5,574
2883	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM OPERATING TRUST FUND			43,896
TOTAL:	HUMAN RELATIONS			
	FROM GENERAL REVENUE FUND	3,193,564		
	FROM TRUST FUNDS			1,162,422
	TOTAL POSITIONS	55.50		
	TOTAL ALL FUNDS			4,355,986

ADMINISTRATIVE HEARINGS

PROGRAM: ADJUDICATION OF DISPUTES

	APPROVED SALARY RATE	5,589,567		
2884	SALARIES AND BENEFITS	POSITIONS	68.00	
	FROM OPERATING TRUST FUND			7,163,401

SECTION 6 - GENERAL GOVERNMENT

2885	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND			30,091
2886	EXPENSES FROM OPERATING TRUST FUND			1,119,104
2887	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND			65,000
2888	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			191,723
2889	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			51,305
2890	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			27,482
TOTAL:	PROGRAM: ADJUDICATION OF DISPUTES FROM TRUST FUNDS			8,648,106
	TOTAL POSITIONS	68.00		
	TOTAL ALL FUNDS			8,648,106

PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF
COMPENSATION CLAIMS

	APPROVED SALARY RATE	10,218,142		
2891	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	POSITIONS	198.00	13,600,227
2892	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND			33,725
2893	EXPENSES FROM OPERATING TRUST FUND			3,250,679
2894	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND			28,796
2895	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			1,136,549
2896	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			66,758
2897	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND			2,500
2898	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			80,066
TOTAL:	PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS FROM TRUST FUNDS			18,199,300
	TOTAL POSITIONS	198.00		
	TOTAL ALL FUNDS			18,199,300

SECTION 6 - GENERAL GOVERNMENT

TOTAL: MANAGEMENT SERVICES, DEPARTMENT OF
 FROM GENERAL REVENUE FUND 24,337,981
 FROM TRUST FUNDS 576,803,525

 TOTAL POSITIONS 1,242.50
 TOTAL ALL FUNDS 601,141,506
 TOTAL APPROVED SALARY RATE 59,476,333

MILITARY AFFAIRS, DEPARTMENT OF

PROGRAM: READINESS AND RESPONSE

DRUG INTERDICTION AND PREVENTION

2899 EXPENSES
 FROM FEDERAL GRANTS TRUST FUND 75,000
 FROM FEDERAL LAW ENFORCEMENT TRUST
 FUND 345,000

 2900 OPERATING CAPITAL OUTLAY
 FROM FEDERAL LAW ENFORCEMENT TRUST
 FUND 100,000

 2901 SPECIAL CATEGORIES
 ACCOUNTING SERVICES
 FROM FEDERAL LAW ENFORCEMENT TRUST
 FUND 10,000

 2902 SPECIAL CATEGORIES
 PROJECTS, CONTRACTS AND GRANTS
 FROM FEDERAL GRANTS TRUST FUND 6,600,000

 2903 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM FEDERAL LAW ENFORCEMENT TRUST
 FUND 50,000

 2904 SPECIAL CATEGORIES
 MAINTENANCE AND OPERATIONS CONTRACTS
 FROM FEDERAL LAW ENFORCEMENT TRUST
 FUND 20,000

 TOTAL: DRUG INTERDICTION AND PREVENTION
 FROM TRUST FUNDS 7,200,000

 TOTAL ALL FUNDS 7,200,000

MILITARY READINESS AND RESPONSE

APPROVED SALARY RATE 3,215,865

 2905 SALARIES AND BENEFITS POSITIONS 92.00
 FROM GENERAL REVENUE FUND 3,229,013
 FROM CAMP BLANDING MANAGEMENT
 TRUST FUND 1,088,187

 2906 OTHER PERSONAL SERVICES
 FROM CAMP BLANDING MANAGEMENT
 TRUST FUND 18,172

 2907 EXPENSES
 FROM GENERAL REVENUE FUND 4,760,585
 FROM CAMP BLANDING MANAGEMENT
 TRUST FUND 90,000

 2908 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 162,810

 2909 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM GENERAL REVENUE FUND 15,000
 FROM CAMP BLANDING MANAGEMENT
 TRUST FUND 113,678

 2910 SPECIAL CATEGORIES
 NATIONAL GUARD TUITION ASSISTANCE
 FROM GENERAL REVENUE FUND 1,781,900

SECTION 6 - GENERAL GOVERNMENT

2911	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	333,500	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		25,000
2912	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND	171,000	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		25,000
2913	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAMP BLANDING MANAGEMENT TRUST FUND		89,895
2914	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	27,523	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		9,330
2914A	FIXED CAPITAL OUTLAY CONSTRUCTION - STORAGE FACILITY - ST. AUGUSTINE ARMORY - DMS MGD FROM GENERAL REVENUE FUND	205,000	
2914B	FIXED CAPITAL OUTLAY CAMP BLANDING JOINT TRAINING CENTER LIVE FIRE SHOOT HOUSE - DESIGN FROM FEDERAL GRANTS TRUST FUND		197,000
2915A	FIXED CAPITAL OUTLAY CONSTRUCTION AMMUNITION STORAGE POINT - CAMP BLANDING, JOINT TRAINING CENTER, FLORIDA FROM FEDERAL GRANTS TRUST FUND		12,371,000
2915B	FIXED CAPITAL OUTLAY CAMP BLANDING JOINT TRAINING CENTER CONVOY AMBUSH LIVE FIRE COMPLEX - DESIGN FROM FEDERAL GRANTS TRUST FUND		260,000
2915C	FIXED CAPITAL OUTLAY PLAN NEW ARMORY - EGLIN AIR FORCE BASE, FT. WALTON FROM FEDERAL GRANTS TRUST FUND		832,000
2915D	FIXED CAPITAL OUTLAY CONSTRUCT ARMED FORCES RESERVE CENTER - DAYTONA BEACH FROM FEDERAL GRANTS TRUST FUND		18,702,200
2915E	FIXED CAPITAL OUTLAY DESIGN - MULTI PURPOSE MACHINE GUN RANGE - CAMP BLANDING FROM FEDERAL GRANTS TRUST FUND		800,000
2915F	FIXED CAPITAL OUTLAY DESIGN - SPECIAL FORCES CENTRIC TRAINING COMPLEX - CAMP BLANDING FROM FEDERAL GRANTS TRUST FUND		1,500,000
TOTAL:	MILITARY READINESS AND RESPONSE FROM GENERAL REVENUE FUND	10,686,331	
	FROM TRUST FUNDS		36,121,462
	TOTAL POSITIONS	92.00	
	TOTAL ALL FUNDS		46,807,793

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 2,912,643

SECTION 6 - GENERAL GOVERNMENT

2916	SALARIES AND BENEFITS	POSITIONS	52.00	
	FROM GENERAL REVENUE FUND		3,817,062	
	FROM FEDERAL GRANTS TRUST FUND			319,753
2917	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		54,533	
2918	EXPENSES			
	FROM GENERAL REVENUE FUND		829,409	
2919	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		33,126	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND			85,722
2920	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		25,000	
2921	SPECIAL CATEGORIES			
	INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND		77,000	
2922	SPECIAL CATEGORIES			
	LEGAL SERVICES CONTRACT			
	FROM GENERAL REVENUE FUND		55,000	
2923	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM CAMP BLANDING MANAGEMENT TRUST FUND			2,926
2924	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		30,200	
2925	SPECIAL CATEGORIES			
	MAINTENANCE AND OPERATIONS CONTRACTS			
	FROM GENERAL REVENUE FUND		22,000	
2926	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		675,706	
2927	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		19,275	
	FROM FEDERAL GRANTS TRUST FUND			1,757
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		5,638,311	
	FROM TRUST FUNDS			410,158
	TOTAL POSITIONS		52.00	
	TOTAL ALL FUNDS			6,048,469

FEDERAL/STATE COOPERATIVE AGREEMENTS

	APPROVED SALARY RATE		6,577,615	
2928	SALARIES AND BENEFITS	POSITIONS	196.00	
	FROM FEDERAL GRANTS TRUST FUND			8,735,058
2929	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			87,000
2930	EXPENSES			
	FROM GENERAL REVENUE FUND		221,540	
	FROM FEDERAL GRANTS TRUST FUND			11,901,857
2931	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND			327,500

SECTION 6 - GENERAL GOVERNMENT

2932	FOOD PRODUCTS FROM FEDERAL GRANTS TRUST FUND . . .		450,000
2933	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND . . .		45,000
2934	SPECIAL CATEGORIES LABORATORY SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		70,000
2935	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	443,150	
	FROM FEDERAL GRANTS TRUST FUND . . .		6,980,000
2937	SPECIAL CATEGORIES ENGINEERING CONSULTANTS FROM FEDERAL GRANTS TRUST FUND . . .		30,000
2938	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL GRANTS TRUST FUND . . .		920,000
2939	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . .		84,601
TOTAL:	FEDERAL/STATE COOPERATIVE AGREEMENTS FROM GENERAL REVENUE FUND	664,690	
	FROM TRUST FUNDS		29,631,016
	TOTAL POSITIONS	196.00	
	TOTAL ALL FUNDS		30,295,706
TOTAL:	MILITARY AFFAIRS, DEPARTMENT OF FROM GENERAL REVENUE FUND	16,989,332	
	FROM TRUST FUNDS		73,362,636
	TOTAL POSITIONS	340.00	
	TOTAL ALL FUNDS		90,351,968
	TOTAL APPROVED SALARY RATE	12,706,123	

PUBLIC SERVICE COMMISSION

PROGRAM: UTILITIES REGULATION/CONSUMER ASSISTANCE

	APPROVED SALARY RATE	16,799,182	
2940	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND	326.50	22,297,894
2941	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND		200,588
2942	EXPENSES FROM REGULATORY TRUST FUND		4,280,019
2943	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND		387,546
2944	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM REGULATORY TRUST FUND		10,000

The funds in Specific Appropriation 2944 shall be placed in reserve. The department is authorized to submit budget amendments for the release of funds based on emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

2945	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND		479,706
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SECTION 6 - GENERAL GOVERNMENT

2946	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			87,433
2947	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			132,588
2948	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM REGULATORY TRUST FUND			76,708
TOTAL:	PROGRAM: UTILITIES REGULATION/CONSUMER ASSISTANCE FROM TRUST FUNDS			27,952,482
	TOTAL POSITIONS	326.50		
	TOTAL ALL FUNDS			27,952,482
TOTAL:	PUBLIC SERVICE COMMISSION FROM TRUST FUNDS			27,952,482
	TOTAL POSITIONS	326.50		
	TOTAL ALL FUNDS			27,952,482
	TOTAL APPROVED SALARY RATE	16,799,182		
REVENUE, DEPARTMENT OF				
PROGRAM: ADMINISTRATIVE SERVICES PROGRAM				
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE	13,807,004		
2949	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	269.00 10,544,921		5,171,153 2,531,459
2950	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND			73,740
2951	EXPENSES FROM GENERAL REVENUE FUND FROM CHILD SUPPORT INCENTIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	796,992		1,730,880 461,726 1,346,164
2952	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	71,180		117,985
2953	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND			883,767 524,268
2954	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	1,274,240		281,028 1,053,170
2955	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	117,260		6,514 93,374
2956	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND	483,651		

SECTION 6 - GENERAL GOVERNMENT

2957	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	1,682,909		
	FROM FEDERAL GRANTS TRUST FUND		172,234	
	FROM OPERATING TRUST FUND		288,499	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	14,971,153		
	FROM TRUST FUNDS		14,735,961	
	TOTAL POSITIONS	269.00		
	TOTAL ALL FUNDS		29,707,114	

PROGRAM: PROPERTY TAX OVERSIGHT PROGRAM

COMPLIANCE DETERMINATION

	APPROVED SALARY RATE	5,078,597		
2958	SALARIES AND BENEFITS POSITIONS	111.00		
	FROM GENERAL REVENUE FUND	6,632,665		
2959	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	12,455		
2960	EXPENSES			
	FROM GENERAL REVENUE FUND	1,091,922		
2961	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	16,012		
2962	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	601,393		
2963	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	72,982		
TOTAL:	COMPLIANCE DETERMINATION			
	FROM GENERAL REVENUE FUND	8,427,429		
	TOTAL POSITIONS	111.00		
	TOTAL ALL FUNDS		8,427,429	

COMPLIANCE ASSISTANCE

	APPROVED SALARY RATE	2,849,676		
2964	SALARIES AND BENEFITS POSITIONS	66.00		
	FROM GENERAL REVENUE FUND	3,888,791		
	FROM CERTIFICATION PROGRAM TRUST FUND		203,260	
2965	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	9,715		
2966	EXPENSES			
	FROM GENERAL REVENUE FUND	132,459		
2967	AID TO LOCAL GOVERNMENTS			
	AERIAL PHOTOGRAPHY AND MAPPING			
	FROM CERTIFICATION PROGRAM TRUST FUND		1,326,266	
2968	SPECIAL CATEGORIES			
	PROPERTY APPRAISER AND TAX COLLECTOR			
	CERTIFICATION PROGRAM			
	FROM CERTIFICATION PROGRAM TRUST FUND		485,000	
2969	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	572,600		

SECTION 6 - GENERAL GOVERNMENT

2970	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	33,776	
2971	SPECIAL CATEGORIES		
	FISCALLY CONSTRAINED COUNTIES		
	FROM GENERAL REVENUE FUND	26,200,000	
TOTAL:	COMPLIANCE ASSISTANCE		
	FROM GENERAL REVENUE FUND	30,837,341	
	FROM TRUST FUNDS		2,014,526
	TOTAL POSITIONS	66.00	
	TOTAL ALL FUNDS		32,851,867

PROGRAM: CHILD SUPPORT ENFORCEMENT PROGRAM

CASE PROCESSING

	APPROVED SALARY RATE	30,044,085	
2972	SALARIES AND BENEFITS POSITIONS	1,036.00	
	FROM GENERAL REVENUE FUND	12,784,354	
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND		834,480
	FROM FEDERAL GRANTS TRUST FUND		27,190,098
2973	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	59,699	
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND		84,936
	FROM FEDERAL GRANTS TRUST FUND		280,762
2974	EXPENSES		
	FROM GENERAL REVENUE FUND	3,246,484	
	FROM CHILD SUPPORT INCENTIVE TRUST		
	FUND		125,552
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND		7,014
	FROM FEDERAL GRANTS TRUST FUND		6,569,928
2975	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	65,998	
	FROM CHILD SUPPORT INCENTIVE TRUST		
	FUND		280,003
	FROM FEDERAL GRANTS TRUST FUND		671,646
2976	SPECIAL CATEGORIES		
	CHILD SUPPORT ENFORCEMENT ANNUAL FEE		
	FROM GENERAL REVENUE FUND	1,980,000	
2977	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT		
	ENFORCEMENT		
	FROM GENERAL REVENUE FUND	413,665	
	FROM CHILD SUPPORT INCENTIVE TRUST		
	FUND		10,678,434
	FROM FEDERAL GRANTS TRUST FUND		26,897,772
2978	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	156,418	
	FROM FEDERAL GRANTS TRUST FUND		303,635
2979	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND	2,246,592	
	FROM CHILD SUPPORT INCENTIVE TRUST		
	FUND		55,745
	FROM FEDERAL GRANTS TRUST FUND		4,469,239

SECTION 6 - GENERAL GOVERNMENT

TOTAL: CASE PROCESSING		
FROM GENERAL REVENUE FUND	20,953,210	
FROM TRUST FUNDS		78,449,244
TOTAL POSITIONS	1,036.00	
TOTAL ALL FUNDS		99,402,454

REMITTANCE AND DISTRIBUTION

APPROVED SALARY RATE	1,875,763	
2980 SALARIES AND BENEFITS POSITIONS	63.00	
FROM GENERAL REVENUE FUND	990,968	
FROM CHILD SUPPORT ENFORCEMENT		
APPLICATION AND PROGRAM REVENUE		
TRUST FUND		27,893
FROM FEDERAL GRANTS TRUST FUND		1,978,106
2981 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	8,298	
FROM CHILD SUPPORT ENFORCEMENT		
APPLICATION AND PROGRAM REVENUE		
TRUST FUND		2,161
FROM FEDERAL GRANTS TRUST FUND		20,304
2982 EXPENSES		
FROM GENERAL REVENUE FUND	139,850	
FROM CHILD SUPPORT INCENTIVE TRUST		
FUND		121,859
FROM CHILD SUPPORT ENFORCEMENT		
APPLICATION AND PROGRAM REVENUE		
TRUST FUND		786
FROM FEDERAL GRANTS TRUST FUND		509,549
2983 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	4,862	
FROM CHILD SUPPORT INCENTIVE TRUST		
FUND		271,768
FROM FEDERAL GRANTS TRUST FUND		536,989
2984 SPECIAL CATEGORIES		
TRANSFER GENERAL REVENUE TO CHILD SUPPORT		
ENFORCEMENT		
FROM GENERAL REVENUE FUND	2,241,987	
2985 SPECIAL CATEGORIES		
PURCHASE OF SERVICES - CHILD SUPPORT		
ENFORCEMENT		
FROM GENERAL REVENUE FUND	106,461	
FROM CHILD SUPPORT INCENTIVE TRUST		
FUND		9,964,465
FROM CLERK OF THE COURT CHILD		
SUPPORT ENFORCEMENT COLLECTION		
SYSTEM TRUST FUND		1,800,000
FROM FEDERAL GRANTS TRUST FUND		23,404,015
2986 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	9,648	
FROM FEDERAL GRANTS TRUST FUND		18,729
2987 FINANCIAL ASSISTANCE PAYMENTS		
CHILD SUPPORT INCENTIVE PAYMENTS -		
POLITICAL SUBDIVISIONS		
FROM CHILD SUPPORT INCENTIVE TRUST		
FUND		750,000
2988 DATA PROCESSING SERVICES		
NORTHWOOD SHARED RESOURCE CENTER		
FROM GENERAL REVENUE FUND	2,139,625	
FROM CLERK OF THE COURT CHILD		
SUPPORT ENFORCEMENT COLLECTION		
SYSTEM TRUST FUND		10,022
FROM FEDERAL GRANTS TRUST FUND		4,153,389

SECTION 6 - GENERAL GOVERNMENT

TOTAL: REMITTANCE AND DISTRIBUTION		
FROM GENERAL REVENUE FUND	5,641,699	
FROM TRUST FUNDS		43,570,035
 TOTAL POSITIONS	63.00	
TOTAL ALL FUNDS		49,211,734

ESTABLISHMENT

APPROVED SALARY RATE	19,423,162	
2989 SALARIES AND BENEFITS POSITIONS	564.00	
FROM GENERAL REVENUE FUND	8,752,048	
FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		276,497
FROM FEDERAL GRANTS TRUST FUND		17,529,868
2990 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	17,162	
FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		69,158
FROM FEDERAL GRANTS TRUST FUND		167,561
2991 EXPENSES		
FROM GENERAL REVENUE FUND	2,360,828	
FROM CHILD SUPPORT INCENTIVE TRUST FUND		121,860
FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		2,411
FROM FEDERAL GRANTS TRUST FUND		4,824,012
2992 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	31,638	
FROM CHILD SUPPORT INCENTIVE TRUST FUND		281,325
FROM FEDERAL GRANTS TRUST FUND		607,516
2993 SPECIAL CATEGORIES		
PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
FROM GENERAL REVENUE FUND	414,663	
FROM CHILD SUPPORT INCENTIVE TRUST FUND		10,945,948
FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		710,773
FROM FEDERAL GRANTS TRUST FUND		26,181,084
2994 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	85,827	
FROM FEDERAL GRANTS TRUST FUND		166,605
2995 DATA PROCESSING SERVICES		
NORTHWOOD SHARED RESOURCE CENTER		
FROM GENERAL REVENUE FUND	1,898,144	
FROM FEDERAL GRANTS TRUST FUND		3,684,632
TOTAL: ESTABLISHMENT		
FROM GENERAL REVENUE FUND	13,560,310	
FROM TRUST FUNDS		65,569,250
 TOTAL POSITIONS	564.00	
TOTAL ALL FUNDS		79,129,560

COMPLIANCE

APPROVED SALARY RATE	21,138,284	
2996 SALARIES AND BENEFITS POSITIONS	644.00	
FROM GENERAL REVENUE FUND	10,375,257	
FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		230,514

SECTION 6 - GENERAL GOVERNMENT

	FROM FEDERAL GRANTS TRUST FUND . . .		19,832,875
2997	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	16,841	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		47,745
	FROM FEDERAL GRANTS TRUST FUND . . .		125,373
2998	EXPENSES		
	FROM GENERAL REVENUE FUND	2,312,405	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		3,125
	FROM FEDERAL GRANTS TRUST FUND . . .		4,494,155
2999	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	29,531	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		15,496
	FROM FEDERAL GRANTS TRUST FUND . . .		87,404
3000	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	468,517	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		6,498,022
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		371,449
	FROM FEDERAL GRANTS TRUST FUND . . .		15,505,383
3001	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	95,162	
	FROM FEDERAL GRANTS TRUST FUND . . .		184,728
TOTAL:	COMPLIANCE		
	FROM GENERAL REVENUE FUND	13,297,713	
	FROM TRUST FUNDS		47,396,269
	TOTAL POSITIONS	644.00	
	TOTAL ALL FUNDS		60,693,982
PROGRAM: GENERAL TAX ADMINISTRATION PROGRAM			
TAX PROCESSING			
	APPROVED SALARY RATE	13,426,133	
3002	SALARIES AND BENEFITS	POSITIONS	436.00
	FROM GENERAL REVENUE FUND		17,005,619
	FROM FEDERAL GRANTS TRUST FUND . . .		2,967,537
	FROM OPERATING TRUST FUND		3,112,411
3003	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		35,263
	FROM OPERATING TRUST FUND		22,157
3004	EXPENSES		
	FROM GENERAL REVENUE FUND	767,991	
	FROM FEDERAL GRANTS TRUST FUND . . .		788,991
	FROM OPERATING TRUST FUND		3,033,172
3005	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AID TO LOCAL GOVERNMENT/ DISTRIBUTION TO CLERKS OF COURT FROM THE DEPARTMENT OF REVENUE CLERKS OF THE COURT TRUST FUND . . .		31,500,000
3006	AID TO LOCAL GOVERNMENTS		
	EMERGENCY DISTRIBUTIONS		
	FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND . . .		16,167,042

SECTION 6 - GENERAL GOVERNMENT

3007	AID TO LOCAL GOVERNMENTS INMATE SUPPLEMENTAL DISTRIBUTION FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND		592,958
3008	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	240,988	
	FROM FEDERAL GRANTS TRUST FUND		5,377
	FROM OPERATING TRUST FUND		190,466
3009	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	769,584	
	FROM FEDERAL GRANTS TRUST FUND		268,642
	FROM OPERATING TRUST FUND		722,581
3010	SPECIAL CATEGORIES PURCHASE OF SERVICES - COLLECTION AGENCIES FROM OPERATING TRUST FUND		97,049
3011	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	131,425	
	FROM OPERATING TRUST FUND		50,120
TOTAL:	TAX PROCESSING FROM GENERAL REVENUE FUND	18,915,607	
	FROM TRUST FUNDS		59,553,766
	TOTAL POSITIONS	436.00	
	TOTAL ALL FUNDS		78,469,373
TAXPAYER AID			
	APPROVED SALARY RATE	5,924,418	
3012	SALARIES AND BENEFITS POSITIONS	147.00	
	FROM GENERAL REVENUE FUND	7,697,692	
	FROM FEDERAL GRANTS TRUST FUND		143,082
	FROM OPERATING TRUST FUND		386,395
3013	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND		14,195
	FROM OPERATING TRUST FUND		5,042
3014	EXPENSES FROM GENERAL REVENUE FUND	985,571	
	FROM FEDERAL GRANTS TRUST FUND		298,627
	FROM OPERATING TRUST FUND		681,889
3015	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		2,161
	FROM OPERATING TRUST FUND		54,485
3016	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	320,938	
	FROM FEDERAL GRANTS TRUST FUND		126,315
	FROM OPERATING TRUST FUND		138,216
3017	SPECIAL CATEGORIES PURCHASE OF SERVICES - COLLECTION AGENCIES FROM OPERATING TRUST FUND		39,000
3018	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	52,812	
	FROM OPERATING TRUST FUND		20,142

SECTION 6 - GENERAL GOVERNMENT

TOTAL: TAXPAYER AID		
FROM GENERAL REVENUE FUND	9,057,013	
FROM TRUST FUNDS		1,909,549
TOTAL POSITIONS	147.00	
TOTAL ALL FUNDS		10,966,562

COMPLIANCE DETERMINATION

APPROVED SALARY RATE	48,885,600	
3019 SALARIES AND BENEFITS POSITIONS	1,103.50	
FROM GENERAL REVENUE FUND	38,318,996	
FROM FEDERAL GRANTS TRUST FUND		7,342,645
FROM OPERATING TRUST FUND		13,166,434
3020 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND		90,767
FROM OPERATING TRUST FUND		46,147
3021 EXPENSES		
FROM GENERAL REVENUE FUND	1,016,349	
FROM FEDERAL GRANTS TRUST FUND		2,070,982
FROM OPERATING TRUST FUND		8,914,917
3022 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	1,350	
FROM FEDERAL GRANTS TRUST FUND		13,845
FROM OPERATING TRUST FUND		318,788
3023 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,523,510	
FROM FEDERAL GRANTS TRUST FUND		652,281
FROM OPERATING TRUST FUND		919,838
3024 SPECIAL CATEGORIES		
PURCHASE OF SERVICES - COLLECTION AGENCIES		
FROM OPERATING TRUST FUND		249,900
3025 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	338,413	
FROM OPERATING TRUST FUND		129,058
TOTAL: COMPLIANCE DETERMINATION		
FROM GENERAL REVENUE FUND	41,198,618	
FROM TRUST FUNDS		33,915,602
TOTAL POSITIONS	1,103.50	
TOTAL ALL FUNDS		75,114,220

COMPLIANCE RESOLUTION

APPROVED SALARY RATE	20,571,233	
3026 SALARIES AND BENEFITS POSITIONS	563.50	
FROM GENERAL REVENUE FUND	21,592,059	
FROM FEDERAL GRANTS TRUST FUND		3,896,344
FROM OPERATING TRUST FUND		5,201,589
3027 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	6,292	
FROM FEDERAL GRANTS TRUST FUND		41,347
FROM OPERATING TRUST FUND		39,606
3028 EXPENSES		
FROM GENERAL REVENUE FUND	2,791,814	
FROM FEDERAL GRANTS TRUST FUND		932,694
FROM OPERATING TRUST FUND		1,970,688
3029 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	22,218	
FROM FEDERAL GRANTS TRUST FUND		6,318
FROM OPERATING TRUST FUND		109,342

SECTION 6 - GENERAL GOVERNMENT

3030	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	802,787	
	FROM FEDERAL GRANTS TRUST FUND		310,497
	FROM OPERATING TRUST FUND		433,371
3031	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - COLLECTION AGENCIES		
	FROM OPERATING TRUST FUND		114,051
3032	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	154,445	
	FROM OPERATING TRUST FUND		58,903
TOTAL:	COMPLIANCE RESOLUTION		
	FROM GENERAL REVENUE FUND	25,369,615	
	FROM TRUST FUNDS		13,114,750
	TOTAL POSITIONS	563.50	
	TOTAL ALL FUNDS		38,484,365

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	8,181,163	
3033	SALARIES AND BENEFITS	POSITIONS	193.00
	FROM GENERAL REVENUE FUND		7,372,642
	FROM FEDERAL GRANTS TRUST FUND		1,118,260
	FROM OPERATING TRUST FUND		2,656,283
3034	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	172,260	
	FROM OPERATING TRUST FUND		29,252
3035	EXPENSES		
	FROM GENERAL REVENUE FUND	167,125	
	FROM FEDERAL GRANTS TRUST FUND		212,063
	FROM OPERATING TRUST FUND		2,313,234
3036	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	152,233	
	FROM FEDERAL GRANTS TRUST FUND		34,094
	FROM OPERATING TRUST FUND		1,469,809
3037	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	688	
	FROM FEDERAL GRANTS TRUST FUND		784,476
	FROM OPERATING TRUST FUND		3,248,729
3038	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	44,165	
	FROM OPERATING TRUST FUND		29,699
3039	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	24,714	
	FROM OPERATING TRUST FUND		359,286
3040	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND	30,761	
	FROM OPERATING TRUST FUND		323,812
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	7,964,588	
	FROM TRUST FUNDS		12,578,997
	TOTAL POSITIONS	193.00	
	TOTAL ALL FUNDS		20,543,585

SECTION 6 - GENERAL GOVERNMENT

TOTAL: REVENUE, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	210,194,296	
FROM TRUST FUNDS		372,807,949
TOTAL POSITIONS	5,196.00	
TOTAL ALL FUNDS		583,002,245
TOTAL APPROVED SALARY RATE	191,205,118	

STATE, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND
ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	5,191,666	
3041 SALARIES AND BENEFITS POSITIONS	101.00	
FROM GENERAL REVENUE FUND	5,821,341	
FROM GRANTS AND DONATIONS TRUST		
FUND		929,666
3042 EXPENSES		
FROM GENERAL REVENUE FUND	629,711	
FROM OPERATING TRUST FUND		10,112
3043 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	5,000	
FROM OPERATING TRUST FUND		1,000
3044 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM GENERAL REVENUE FUND	2,090	
3045 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	50,750	
3046 SPECIAL CATEGORIES		
LITIGATION EXPENSES		
FROM OPERATING TRUST FUND		700,000
3047 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	12,413	
3048 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	38,184	
FROM GRANTS AND DONATIONS TRUST		
FUND		5,353
FROM OPERATING TRUST FUND		401
3049 DATA PROCESSING SERVICES		
OTHER DATA PROCESSING SERVICES		
FROM GENERAL REVENUE FUND	15,000	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	6,574,489	
FROM TRUST FUNDS		1,646,532
TOTAL POSITIONS	101.00	
TOTAL ALL FUNDS		8,221,021

PROGRAM: ELECTIONS

ELECTIONS

APPROVED SALARY RATE	2,163,089	
3050 SALARIES AND BENEFITS POSITIONS	55.00	
FROM GENERAL REVENUE FUND	1,450,290	
FROM GRANTS AND DONATIONS TRUST		
FUND		1,536,921

SECTION 6 - GENERAL GOVERNMENT

3051	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	87,150	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		225,000
3052	EXPENSES		
	FROM GENERAL REVENUE FUND	844,947	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		597,882
3053	AID TO LOCAL GOVERNMENTS		
	SPECIAL ELECTIONS		
	FROM GENERAL REVENUE FUND	1,000,000	
3054	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	73,086	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		12,500
3055	SPECIAL CATEGORIES		
	VOTER INFORMATION		
	FROM GENERAL REVENUE FUND	75,000	
3056	SPECIAL CATEGORIES		
	VOTING SYSTEMS ASSISTANCE		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		525,000
3057	SPECIAL CATEGORIES		
	STATEWIDE VOTER REGISTRATION SYSTEM - HELP		
	AMERICA VOTE ACT (HAVA)		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,802,347

From the funds in Specific Appropriation 3057, \$2,000,000 shall be distributed to county supervisors of elections to be used for election administration activities such as voter education; pollworker recruitment and training; revisions to the statewide pollworker curriculum; or other federal election administrative activities as approved by the Department of State.

No supervisor of elections shall receive any funds until the county supervisor of elections provides to the Department of State a detailed description of the programs that will be implemented. Funds distributed to county supervisors of elections for voter education or pollworker recruitment and training will require a certification from the county that matching funds will be provided in an amount equal to fifteen percent of the amount to be received from the state.

To be eligible, a county must segregate federal funds and required county matching dollars in a separate account established to hold only such funds. Funds in this account must be used only for the activities for which the funds were received. Funds shall remain in the account to be used for the same purposes for subsequent years or until such funds are expended. Supervisors of elections shall report to the Department of State any unspent funds remaining at June 30, 2010.

3058	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	330,319	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		550,058
3059	SPECIAL CATEGORIES		
	ASSISTANCE FOR INDIVIDUALS WITH		
	DISABILITIES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		800,000
3060	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	55,886	
3061	SPECIAL CATEGORIES		
	ELECTION FRAUD PREVENTION		
	FROM GENERAL REVENUE FUND	445,379	

SECTION 6 - GENERAL GOVERNMENT

3062	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ELECTION ACTIVITIES (HELP AMERICA VOTE ACT) FROM GRANTS AND DONATIONS TRUST FUND			2,000,000
3063	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	11,222		8,632
3063A	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER FROM GRANTS AND DONATIONS TRUST FUND			40,000
TOTAL:	ELECTIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	4,373,279		9,098,340
	TOTAL POSITIONS TOTAL ALL FUNDS	55.00		13,471,619
PROGRAM: HISTORICAL RESOURCES				
HISTORICAL RESOURCES PRESERVATION AND EXHIBITION				
	APPROVED SALARY RATE	1,892,547		
3065	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND	52.00	1,216,364	1,152,074 324,749
3066	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND	29,317		1,627,174 506,051
3067	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND	498,855		737,761 304,862
3068	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND			50,000 22,500
3069	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND	99,529		143,655 189,307
3070	SPECIAL CATEGORIES GRANTS AND AIDS - HISTORIC PRESERVATION GRANTS FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	550,000		112,450
3071	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	18,712		19,531

SECTION 6 - GENERAL GOVERNMENT

3072	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		15,103	
	FROM GRANTS AND DONATIONS TRUST FUND			11,260
	FROM OPERATING TRUST FUND			2,979
3073	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES FROM GRANTS AND DONATIONS TRUST FUND			34,746
3074	FIXED CAPITAL OUTLAY			
	MISSION SAN LUIS PUBLIC SAFETY IMPROVEMENTS - DMS MANAGED - DMS MGD FROM GRANTS AND DONATIONS TRUST FUND			525,000
TOTAL: HISTORICAL RESOURCES PRESERVATION AND EXHIBITION				
	FROM GENERAL REVENUE FUND		2,427,880	
	FROM TRUST FUNDS			5,764,099
	TOTAL POSITIONS	52.00		
	TOTAL ALL FUNDS			8,191,979

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

	APPROVED SALARY RATE		4,058,494	
3075	SALARIES AND BENEFITS	POSITIONS	121.00	
	FROM GENERAL REVENUE FUND		5,555,198	
3076	EXPENSES			
	FROM GENERAL REVENUE FUND		2,716,968	
3077	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		35,920	
3078	SPECIAL CATEGORIES			
	CONTRACTED SERVICES FROM GENERAL REVENUE FUND		640,634	
3079	SPECIAL CATEGORIES			
	RICO ACT - ALIEN CORPORATIONS FROM GENERAL REVENUE FUND		322,797	
3080	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		36,847	
3081	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		52,605	
	FROM OPERATING TRUST FUND			4,010
3081A	DATA PROCESSING SERVICES			
	CHILDREN AND FAMILIES DATA CENTER FROM GENERAL REVENUE FUND		160,000	
3082	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND		215,445	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: COMMERCIAL RECORDINGS AND REGISTRATIONS			
	FROM GENERAL REVENUE FUND	9,736,414	
	FROM TRUST FUNDS		4,010
	TOTAL POSITIONS	121.00	
	TOTAL ALL FUNDS		9,740,424
PROGRAM: LIBRARY AND INFORMATION SERVICES			
LIBRARY, ARCHIVES AND INFORMATION SERVICES			
	APPROVED SALARY RATE	3,570,644	
3084	SALARIES AND BENEFITS POSITIONS	97.00	
	FROM GENERAL REVENUE FUND	1,966,878	
	FROM LIBRARY SERVICES TRUST FUND . .		1,483,906
	FROM RECORDS MANAGEMENT TRUST FUND .		1,394,776
3085	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	156,592	
	FROM LIBRARY SERVICES TRUST FUND . .		267,075
	FROM RECORDS MANAGEMENT TRUST FUND .		52,412
3086	EXPENSES		
	FROM GENERAL REVENUE FUND	1,775,565	
	FROM LIBRARY SERVICES TRUST FUND . .		328,045
	FROM RECORDS MANAGEMENT TRUST FUND .		784,866
3086A	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LIBRARY COOPERATIVES		
	FROM GENERAL REVENUE FUND	1,200,000	
3087	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LIBRARY GRANTS		
	FROM GENERAL REVENUE FUND	21,253,978	
	FROM LIBRARY SERVICES TRUST FUND . .		2,792,039
3088	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	24,960	
	FROM LIBRARY SERVICES TRUST FUND . .		40,498
	FROM RECORDS MANAGEMENT TRUST FUND .		14,959
3089	LUMP SUM		
	ELECTRONIC PUBLICATIONS - FLORIDA		
	ADMINISTRATIVE CODE/FLORIDA ADMINISTRATIVE		
	WEEKLY		
	FROM RECORDS MANAGEMENT TRUST FUND .		401,000
3090	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	130,409	
	FROM LIBRARY SERVICES TRUST FUND . .		494,687
	FROM RECORDS MANAGEMENT TRUST FUND .		37,059
3091	SPECIAL CATEGORIES		
	LIBRARY RESOURCES		
	FROM GENERAL REVENUE FUND	532,289	
	FROM LIBRARY SERVICES TRUST FUND . .		3,043,270
3092	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	72,329	
3093	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	22,725	
	FROM LIBRARY SERVICES TRUST FUND . .		12,430
	FROM RECORDS MANAGEMENT TRUST FUND .		11,963

SECTION 6 - GENERAL GOVERNMENT

TOTAL: LIBRARY, ARCHIVES AND INFORMATION SERVICES		
FROM GENERAL REVENUE FUND	27,135,725	
FROM TRUST FUNDS		11,158,985
TOTAL POSITIONS	97.00	
TOTAL ALL FUNDS		38,294,710

PROGRAM: CULTURAL AFFAIRS

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	1,440,393	
3094 SALARIES AND BENEFITS POSITIONS	41.00	
FROM GENERAL REVENUE FUND	867,776	
FROM FINE ARTS COUNCIL TRUST FUND		322,081
FROM GRANTS AND DONATIONS TRUST FUND		767,965
3095 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	35,693	
FROM FINE ARTS COUNCIL TRUST FUND		20,600
FROM GRANTS AND DONATIONS TRUST FUND		31,244
3096 EXPENSES		
FROM GENERAL REVENUE FUND	244,835	
FROM FINE ARTS COUNCIL TRUST FUND		163,330
FROM GRANTS AND DONATIONS TRUST FUND		639,924
3097 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	2,700	
3098 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	91,640	
FROM FINE ARTS COUNCIL TRUST FUND		40,000
3099 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	14,425	
3100 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	15,468	
FROM FINE ARTS COUNCIL TRUST FUND		2,614
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	1,272,537	
FROM TRUST FUNDS		1,987,758
TOTAL POSITIONS	41.00	
TOTAL ALL FUNDS		3,260,295

CULTURAL SUPPORT AND DEVELOPMENT GRANTS

3101 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - ARTS GRANTS		
FROM FINE ARTS COUNCIL TRUST FUND		297,200
3102 SPECIAL CATEGORIES		
GRANTS AND AIDS - CULTURAL AND MUSEUM GRANTS		
FROM GENERAL REVENUE FUND	2,525,000	
3103 SPECIAL CATEGORIES		
GRANTS AND AIDS - FLORIDA ENDOWMENT FOR THE HUMANITIES		
FROM GENERAL REVENUE FUND	125,000	
3104 SPECIAL CATEGORIES		
GRANTS AND AIDS - STATE TOURING PROGRAM		
FROM GENERAL REVENUE FUND	100,000	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: CULTURAL SUPPORT AND DEVELOPMENT GRANTS		
FROM GENERAL REVENUE FUND	2,750,000	
FROM TRUST FUNDS		297,200
TOTAL ALL FUNDS		3,047,200
TOTAL: STATE, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	54,270,324	
FROM TRUST FUNDS		29,956,924
TOTAL POSITIONS	467.00	
TOTAL ALL FUNDS		84,227,248
TOTAL APPROVED SALARY RATE	18,316,833	
TOTAL OF SECTION 6		
FROM GENERAL REVENUE FUND	510,369,051	
FROM TRUST FUNDS		3,817,030,526
TOTAL POSITIONS	18,850.25	
TOTAL ALL FUNDS		4,327,399,577

SECTION 7 - JUDICIAL BRANCH

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

	APPROVED SALARY RATE	5,938,366		
3105	SALARIES AND BENEFITS	POSITIONS	97.00	
	FROM GENERAL REVENUE FUND	. . . . .	7,647,968	
3106	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	90,059	
3107	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	599,632	
3108	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	19,371	
3109	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	464,679	
3110	SPECIAL CATEGORIES			
	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE			
	FROM GENERAL REVENUE FUND	. . . . .	15,000	
Funds in Specific Appropriation 3110 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.				
3111	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	37,124	
3112	SPECIAL CATEGORIES			
	SUPREME COURT LAW LIBRARY			
	FROM GENERAL REVENUE FUND	. . . . .	248,018	
3113	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	26,145	
TOTAL:	COURT OPERATIONS - SUPREME COURT			
	FROM GENERAL REVENUE FUND	. . . . .	9,147,996	
	TOTAL POSITIONS	. . . . .	97.00	
	TOTAL ALL FUNDS	. . . . .		9,147,996

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	7,519,515		
3114	SALARIES AND BENEFITS	POSITIONS	151.50	
	FROM GENERAL REVENUE FUND	. . . . .	6,715,405	
	FROM COURT EDUCATION TRUST FUND	. . . . .		1,185,368
	FROM MEDIATION AND ARBITRATION			
	TRUST FUND	. . . . .		657,962
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		1,219,742
	FROM OPERATING TRUST FUND	. . . . .		148,358
3115	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	70,981	
	FROM COURT EDUCATION TRUST FUND	. . . . .		105,540
	FROM MEDIATION AND ARBITRATION			
	TRUST FUND	. . . . .		165,000

SECTION 7 - JUDICIAL BRANCH

	FROM FEDERAL GRANTS TRUST FUND	66,560	
	FROM OPERATING TRUST FUND	115,104	
3116	EXPENSES		
	FROM GENERAL REVENUE FUND	106,918	
	FROM COURT EDUCATION TRUST FUND		1,863,355
	FROM MEDIATION AND ARBITRATION TRUST FUND		315,824
	FROM FEDERAL GRANTS TRUST FUND		6,462,170
	FROM GRANTS AND DONATIONS TRUST FUND		89,493
	FROM OPERATING TRUST FUND		146,688

From the funds in Specific Appropriation 3116, \$6,000,000 from the Federal Grants Trust Fund are provided to enhance administration and data collection for the statewide drug court program. Each circuit shall report sufficient client-level and programmatic data for pretrial and post adjudicatory drug court programs to the Office of State Courts Administrator (OSCA) with content and form as prescribed by OSCA. To monitor and evaluate the implementation and effectiveness of pretrial and postadjudicatory drug court programs, particularly as they target and serve offenders, OSCA shall consult with OPPAGA and prepare a summary report of its findings and circuit evaluations to the Legislature by January 1, 2010.

3117	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	487,829	
	FROM COURT EDUCATION TRUST FUND		10,000
	FROM MEDIATION AND ARBITRATION TRUST FUND		1,500
	FROM FEDERAL GRANTS TRUST FUND		111,376
3118	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	104,290	
	FROM COURT EDUCATION TRUST FUND		158,448
	FROM MEDIATION AND ARBITRATION TRUST FUND		125,000
	FROM FEDERAL GRANTS TRUST FUND		124,018
	FROM GRANTS AND DONATIONS TRUST FUND		10,000
	FROM OPERATING TRUST FUND		51,000
3119	SPECIAL CATEGORIES		
	FLORIDA CASES SOUTHERN 2ND REPORTER		
	FROM GENERAL REVENUE FUND	589,570	
3120	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	46,860	
3121	SPECIAL CATEGORIES		
	COMPUTER SUBSCRIPTION SERVICES		
	FROM GENERAL REVENUE FUND	181,450	
3122	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	35,646	
	FROM COURT EDUCATION TRUST FUND		4,608
	FROM MEDIATION AND ARBITRATION TRUST FUND		1,633
	FROM FEDERAL GRANTS TRUST FUND		4,707
	FROM OPERATING TRUST FUND		246
3123	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	1,013,387	
	FROM FEDERAL GRANTS TRUST FUND		80,000
	FROM OPERATING TRUST FUND		338,000

SECTION 7 - JUDICIAL BRANCH

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	9,352,336	
FROM TRUST FUNDS		13,561,700
 TOTAL POSITIONS	151.50	
TOTAL ALL FUNDS		22,914,036

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

3124 SPECIAL CATEGORIES		
DUE PROCESS CONTINGENCY FUND		
POSITIONS	22.00	

The positions authorized in Specific Appropriation 3124 shall be held in reserve as a contingency in the event the state courts determine that some portion of Article V due process services needs to be shifted from a contractual basis to an employee model in one or more judicial circuits. The Chief Justice of the Supreme Court may request transfer of these positions to the salaries and benefits appropriation category within any of the state courts budget entities, consistent with requests for transfers of funds into those same budget entities. Such transfers are subject to the notice, review, and objection provisions of section 216.177, Florida Statutes.

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

APPROVED SALARY RATE	28,760,650	
3125 SALARIES AND BENEFITS	POSITIONS	436.00
FROM GENERAL REVENUE FUND		35,065,761
FROM OPERATING TRUST FUND		1,877,770
3126 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	121,733	
3127 EXPENSES		
FROM GENERAL REVENUE FUND	1,813,685	
FROM OPERATING TRUST FUND		95,198
3128 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	90,364	
FROM OPERATING TRUST FUND		27,000
3129 SPECIAL CATEGORIES		
COMPENSATION TO RETIRED JUDGES		
FROM GENERAL REVENUE FUND	51,790	
3130 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	561,429	
3131 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	106,019	
3132 SPECIAL CATEGORIES		
DISTRICT COURT OF APPEAL LAW LIBRARY		
FROM GENERAL REVENUE FUND	204,797	
3133 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	110,757	
FROM OPERATING TRUST FUND		2,480
3134 DATA PROCESSING SERVICES		
OTHER DATA PROCESSING SERVICES		
FROM GENERAL REVENUE FUND	171,100	

SECTION 7 - JUDICIAL BRANCH

TOTAL: COURT OPERATIONS - APPELLATE COURTS		
FROM GENERAL REVENUE FUND	38,297,435	
FROM TRUST FUNDS		2,002,448
TOTAL POSITIONS	436.00	
TOTAL ALL FUNDS		40,299,883

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

APPROVED SALARY RATE	193,917,007	
3135 SALARIES AND BENEFITS POSITIONS	2,947.00	
FROM GENERAL REVENUE FUND	158,503,355	
FROM STATE COURTS REVENUE TRUST		
FUND		69,756,511
FROM MEDIATION AND ARBITRATION		
TRUST FUND		7,891,072
FROM FEDERAL GRANTS TRUST FUND		5,821,544
FROM OPERATING TRUST FUND		6,133,772
3136 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND		125,748
3137 EXPENSES		
FROM GENERAL REVENUE FUND	8,146,888	
FROM MEDIATION AND ARBITRATION		
TRUST FUND		315,618
FROM FEDERAL GRANTS TRUST FUND		110,616
FROM OPERATING TRUST FUND		61,959
3138 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	286,883	
3139 SPECIAL CATEGORIES		
CIVIL TRAFFIC INFRACTION HEARING OFFICERS		
FROM GENERAL REVENUE FUND	1,339,864	
3140 SPECIAL CATEGORIES		
GRANTS AND AIDS - CHILD ADVOCACY CENTERS		
FROM GENERAL REVENUE FUND	138,240	
3141 SPECIAL CATEGORIES		
COMPENSATION TO RETIRED JUDGES		
FROM GENERAL REVENUE FUND	2,130,834	
3142 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,199,534	
3143 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	1,248,264	
3144 SPECIAL CATEGORIES		
STATEWIDE GRAND JURY - EXPENSES		
FROM GENERAL REVENUE FUND	143,310	
3145 SPECIAL CATEGORIES		
MEDIATION/ARBITRATION SERVICES		
FROM MEDIATION AND ARBITRATION		
TRUST FUND		3,307,332
3146 SPECIAL CATEGORIES		
STATE COURTS DUE PROCESS COSTS		
FROM GENERAL REVENUE FUND	19,962,266	
FROM OPERATING TRUST FUND		1,104,930
3148 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	729,691	
FROM MEDIATION AND ARBITRATION		
TRUST FUND		498
FROM FEDERAL GRANTS TRUST FUND		36,621

SECTION 7 - JUDICIAL BRANCH

3149	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND		104,160	
TOTAL:	COURT OPERATIONS - CIRCUIT COURTS			
	FROM GENERAL REVENUE FUND		193,933,289	
	FROM TRUST FUNDS			94,666,221
	TOTAL POSITIONS	2,947.00		
	TOTAL ALL FUNDS			288,599,510

COURT OPERATIONS - COUNTY COURTS

	APPROVED SALARY RATE		55,876,908	
3150	SALARIES AND BENEFITS	POSITIONS	644.00	
	FROM GENERAL REVENUE FUND		74,644,318	
3151	EXPENSES			
	FROM GENERAL REVENUE FUND		3,217,164	
3152	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		204,000	
3153	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		87,763	
3154	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		161,268	
TOTAL:	COURT OPERATIONS - COUNTY COURTS			
	FROM GENERAL REVENUE FUND		78,314,513	
	TOTAL POSITIONS	644.00		
	TOTAL ALL FUNDS			78,314,513

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

	APPROVED SALARY RATE		310,936	
3155	SALARIES AND BENEFITS	POSITIONS	5.00	
	FROM GENERAL REVENUE FUND		394,919	
3156	EXPENSES			
	FROM GENERAL REVENUE FUND		148,694	
3157	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		1,638	
3158	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		190,475	
3159	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		13,031	
3160	SPECIAL CATEGORIES			
	LITIGATION EXPENSES			
	FROM GENERAL REVENUE FUND		181,294	

Funds in Specific Appropriation 3160 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.

SECTION 7 - JUDICIAL BRANCH

3161	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,247	
TOTAL:	JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS		
	FROM GENERAL REVENUE FUND	931,298	
	TOTAL POSITIONS	5.00	
	TOTAL ALL FUNDS		931,298
TOTAL:	STATE COURT SYSTEM		
	FROM GENERAL REVENUE FUND	329,976,867	
	FROM TRUST FUNDS		110,230,369
	TOTAL POSITIONS	4,302.50	
	TOTAL ALL FUNDS		440,207,236
	TOTAL APPROVED SALARY RATE	292,323,382	
TOTAL OF SECTION 7			
	FROM GENERAL REVENUE FUND	329,976,867	
	FROM TRUST FUNDS		110,230,369
	TOTAL POSITIONS	4,302.50	
	TOTAL ALL FUNDS		440,207,236

SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS - FISCAL YEAR 2009-2010

1. Funds in Specific Appropriation 2097A are provided for compensation and benefit adjustments.

2. SALARIES

Funding is provided in current agency budgets to pay the salaries of elected officers and full-time members of commissions at the annual rate shown below for the period indicated.

7/1/09

=====	
Governor.....	\$126,285
Lieutenant Governor.....	121,029
Chief Financial Officer.....	125,024
Attorney General.....	125,024
Agriculture, Commissioner of.....	125,024
Supreme Court Justice.....	153,140
Judges-District Courts of Appeal.....	145,483
Judges-Circuit Courts.....	137,826
Judges-County Courts.....	130,169
State Attorneys.....	145,483
Public Defenders.....	145,483
Commissioner-Public Service Commission.....	126,056
Public Employees Relations Commission Chair.....	92,857
Public Employees Relations Commission Commissioners.....	87,946
Commissioner - Parole and Probation.....	87,946
Criminal Conflict and Civil Regional Counsels.....	95,000

None of the officers, commission members, or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

3. BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

A. Funds are provided in each agency's budget to continue paying the state share of the State Group Health Program insurance premiums for the executive, legislative and judicial branch agencies.

B. Under the State Employees' Prescription Drug Program, the following shall apply:

- 1) Supply limits shall continue as provided in s. 110.12315, Florida Statutes.
- 2) The Department of Management Services shall maintain the preferred brand name drug list to be used in the administration of the State Employees' Prescription Drug Program.

4. COLLECTIVE BARGAINING ISSUES AT IMPASSE: All collective bargaining issues at impasse relating to mandatory subjects of collective bargaining shall be resolved by the Legislature.

5. STUDIES, REPORTS AND OTHER PROVISIONS

A. All state branches, departments and agencies which have established or approved personnel policies for employees relating to the payment of accumulated and unused annual leave shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

B. Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payment for unused annual leave credits accrued on the member's last anniversary date shall be prorated at the rate of one twelfth (1/12) of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

SECTION 9. Pursuant to section 1013.40, Florida Statutes, the specified Florida College System colleges are authorized to acquire or construct the following facilities from non-PECO sources, which could require general revenue funds for operation and maintenance. If existing facilities are part of these projects, each such building or site must be certified to be free of asbestos or other hazardous materials before the stated college may acquire or expend construction funds on the facility. If the property to be acquired is not adjacent to an existing approved center or campus, then all necessary approvals from the State Board of Education must be received before any funds may be expended to acquire the property.

1. Daytona State College - Acquire land/facilities located at 221 North Beach Street, Daytona Beach, for classrooms, labs, offices, support space and parking in conjunction with courses offered at the State Board of Education approved main Daytona Beach Campus.

2. Edison State College - Acquire land/facilities and/or construct/remodel/renovate facilities of classrooms, labs, offices, support space and parking for the State Board of Education approved Charlotte County Campus.

3. Edison State College - Acquire land/facilities and/or construct/remodel/renovate facilities of classrooms, labs, offices, support space and parking for the State Board of Education approved Hendry/Glades Special Purpose Center.

4. Edison State College - Acquire land/facilities and/or construct/remodel/renovate facilities of classrooms, labs, offices, support space and parking for the State Board of Education approved Lee County (Main) Campus.

SECTION 10. From the unexpended balance of funds appropriated in Specific Appropriation 20 of chapter 2008-152, Laws of Florida, for Valencia Community College for Joint-Use Classrooms/Labs/Student Services, with UCF - West Campus Complete (ce) for \$11,250,000, the lesser of the unexpended balance or \$1,000,000 shall revert immediately and is appropriated to Valencia Community College for Renovation/Remodel in Buildings 7 and 9 - West Campus.

SECTION 11. From the unexpended balance of funds appropriated in Specific Appropriation 20 of chapter 2008-152, Laws of Florida, for Indian River Community College for Major Renovation/Remodel, Emergency Replacement-Brick - Bldgs. 18 & 19 - Main Complete for \$2,100,000, the lesser of the unexpended balance or \$1,300,000 shall revert immediately and is appropriated to Indian River State College for Remodel/Renovation Classrooms/Labs Buildings 9, 21, 38 and 39 - Main Campus.

SECTION 12. From the unexpended balance of funds appropriated in Specific Appropriation 26 of chapter 2007-72, Laws of Florida, for Florida Community College at Jacksonville for Remodel/Renovation Classrooms/Labs-Ace Building-Cecil for \$3,617,805, the lesser of the unexpended balance or \$700,000 shall revert immediately and is appropriated to Florida Community College at Jacksonville for General Renovation/Remodeling Collegewide.

SECTION 13. Pursuant to sections 1013.74 and 1013.78, Florida Statutes, the following facilities may be constructed or acquired from non-appropriated sources, which upon completion will require general revenue funds for operation.

1. UF - Minor Projects for UF Facilities
2. UF/HSC - Minor Projects for HSC Facilities
3. UF/IFAS - Minor Projects for IFAS Facilities
4. UF/IFAS - Extension Professional Developmental Center
5. UF - Graduate Studies Building
6. UF - Harn Addition
7. UF - Graduate Studies Building Phase II
8. UF - Small Animal Hospital Phase II
9. FSU - Minor Projects FSU Facilities
10. FSU - Sliger Building
11. FSU - Johnson Building
12. FSU - Shaw Building
13. FSU - Commonwealth 2 Building
14. UCF - University Tower
15. UCF - Bio-Molecular Annex
16. UCF - Bio-Medical Enhancement
17. UCF - Laboratory Instruction
18. UCF - Biological Transgenic Green House
19. UCF - Bennett Building
20. UCF - Visitor Information Building
21. UCF - Medical Library
22. UCF - Honors Living and Learning Center
23. UCF - Bio-Medical Science Center
24. UCF - Research Pavilion
25. UCF - University Tech Center (Suites 300, 360, 390 and 200)
26. UCF - Orlando Tech Center
27. UCF - Academic Center
28. UCF - AMPAC Building
29. UCF - Wild Animal Facility
30. USF - Johnnie B. Byrd Center
31. USF - Rehabilitative Robotics Technologies Phase I
32. USF - Sun Dome Renovation
33. FAU - Aristotle Center
34. UWF - B.E.S.T. House
35. UWF - Arbona Building

- 36. UWF - Beacon Building
- 37. UWF - Cevallos House
- 38. UWF - McVoy House
- 39. UWF - Romana House
- 40. UWF - La Valle Cook House
- 41. FIU - Department of Health FIU Public Health Building
- 42. FAMU - Old Developmental Research School
- 43. UNF - Museum of Contemporary Art
- 44. UNF - Tyco International/ADT Building

SECTION 14. Pursuant to section 1010.62, Florida Statutes, and section 11(d) and (f), Art. VII of the State Constitution, the following fixed capital outlay projects may be constructed, acquired, and financed by a university or university direct support organization. Financing mechanisms include any form of approved debt or bonds authorized by the Board of Governors.

- 1. FIU - Department of Health/FIU Public Health Building
- 2. FSU - Student Wellness Center/Nursing/Health Facility

SECTION 15. Up to \$500,000 of the unexpended balance from funds appropriated in Specific Appropriation 15A of chapter 2008-152, Laws of Florida, for the Florida International University for Exp & Ren of East Wing/Lobby, Reception, Rstrms - PharmEd shall revert immediately and is appropriated for the 2009-2010 fiscal year to Florida International University for Stadium/Student Meeting Rooms.

SECTION 16. Up to \$1,000,000 of the unexpended balance from funds appropriated in Specific Appropriation 15A of chapter 2008-152, Laws of Florida, for the Florida State University for Phase II Rec SportsPlex - Main shall revert immediately and is appropriated for the 2009-2010 fiscal year to the Florida State University for the Student Success Building - Main.

SECTION 17. The unexpended balance of funds appropriated in Specific Appropriation 27 of chapter 2007-72, Laws of Florida, for the University of North Florida for the Education Building shall revert immediately and is appropriated for the 2009-2010 fiscal year to the University of North Florida for Utilities/Infrastructure/Capital Renewal/Roofs.

SECTION 18. The unexpended balance of funds appropriated in Section 70 of Chapter 2008-152, Laws of Florida, shall immediately revert and be reappropriated for the same purpose.

SECTION 19. The unexpended balance of fixed capital outlay funds appropriated in Specific Appropriation 1589A of Chapter 2006-25, Laws of Florida, and provided in section 6 of HB 7121 of the 2006 Legislative session for the Lake County Emergency Operations Center shall immediately revert and be reappropriated for the same purpose.

SECTION 20. There is hereby appropriated \$17,457,005 in nonrecurring funds from the Community Development Block Grant Trust Fund to the Department of Community Affairs for Fiscal Year 2008-09. The Division of Housing and Community Development shall use the funds to support the state's long-term disaster recovery from 2008 storms.

SECTION 21. The entire unexpended balance of the funds appropriated in Specific Appropriation 2153 of chapter 2008-152, Laws of Florida, to the Tampa Bay Area Regional Transportation Authority shall revert immediately and is appropriated for the 2009-2010 fiscal year for the original purpose.

SECTION 22. The unexpended balance of funds provided in Specific Appropriation 2799B of Chapter 2007-72, Laws of Florida, to the Department of Highway Safety and Motor Vehicles shall revert immediately and is appropriated for the 2009-2010 fiscal year to the Department of Highway Safety and Motor Vehicles for the renovation of the Al Lofton Building.

SECTION 23. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, \$585,010,000 from unobligated cash balance amounts specified from the following trust funds shall be transferred to General Revenue Fund for Fiscal Year 2009-2010:

DEPARTMENT OF TRANSPORTATION	
State Transportation Trust Fund.....	420,000,000
Toll Facilities Revolving Trust Fund.....	40,000,000
DEPARTMENT OF STATE	
Grants and Donations Trust Fund.....	2,000,000
DEPARTMENT OF COMMUNITY AFFAIRS	

Local Government Housing Trust Fund.....	86,180,000
State Housing Trust Fund.....	36,830,000

SECTION 24. The sum of \$2,000,000 from unexpended funds in Specific Appropriation 658A of chapter 2008-152, Laws of Florida, provided to the Department of Health for Statewide Tobacco Prevention and Education Fixed Capital Outlay shall revert immediately and is appropriated for the 2009-2010 fiscal year to provide nicotine replacement therapy in the Tobacco Education and Use Prevention Program in the Department of Health.

SECTION 25. The unexpended balance of nonrecurring general revenue funds appropriated to the Agency for Health Care Administration in chapter 2008-32, Laws of Florida, related to the Florida Health Choices Program, shall revert immediately and is appropriated for the 2009-2010 fiscal year for the purpose of the original appropriation.

SECTION 26. The sum of \$67,932 from unexpended funds in SB-14-A of chapter 2004-475, Laws of Florida, provided to the Department of Environmental Protection for statewide beach projects shall revert immediately.

SECTION 27. The sum of \$1,042,014 from unexpended funds in Specific Appropriation 1696 of chapter 2005-70, Laws of Florida, provided to the Department of Environmental Protection for statewide beach projects shall revert immediately.

SECTION 28. The sum of \$558,700 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for statewide beach projects shall revert immediately.

SECTION 29. The sum of \$2,606,156 from unexpended funds in SB-14-A, of chapter 2004-475 Laws of Florida, provided to the Department of Environmental Protection for statewide beach projects shall revert immediately.

SECTION 30. The sum of \$106,376 from unexpended funds in Specific Appropriation 1696 of Chapter 2005-70, Laws of Florida, provided to the Department of Environmental Protection for statewide beach management project support in the Beach Management Funding Assistance Program for the 2005-2006 fiscal year shall revert immediately.

SECTION 31. The sum of \$52,190 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for statewide beach management project support in the Beach Management Funding Assistance Program for the 2006-2007 fiscal year shall revert immediately.

SECTION 32. The sum of \$154,659 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for statewide beach management project support in the Beach Management Funding Assistance Program for the 2007-2008 fiscal year shall revert immediately.

SECTION 33. The sum of \$16,775 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for statewide beach management project support in the Beach Management Funding Assistance Program for the 2007-2008 fiscal year shall revert immediately.

SECTION 34. The sum of \$911,980 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for St. Andrews Bay IMP in the Beach Management Funding Assistance Program for the 2007-2008 fiscal year shall revert immediately.

SECTION 35. The sum of \$10,212 from unexpended funds in Specific Appropriation 1696 of chapter 2005-70, Laws of Florida, provided to the Department of Environmental Protection for St. Andrews Bay IMP in the Beach Management Funding Assistance Program for the 2005-2006 fiscal year shall revert immediately.

SECTION 36. The sum of \$100,000 from unexpended funds in Specific Appropriation 1696 of chapter 2005-70, Laws of Florida, provided to the Department of Environmental Protection for Mexico Beach IMP in the Beach Management Funding Assistance Program for the 2005-2006 fiscal year shall revert immediately.

SECTION 37. The sum of \$113,910 from unexpended funds in Specific Appropriation 1696 of chapter 2005-70, Laws of Florida, provided to the Department of Environmental Protection for Lover's Key Dune Walkovers in the Beach Management Funding Assistance Program for the 2005-2006 fiscal year shall revert immediately.

SECTION 38. The sum of \$184,900 from unexpended funds in Specific Appropriation 1696 of chapter 2005-70, Laws of Florida, provided to the Department of Environmental Protection for Flagler Beach Innovative Project in the Beach Management Funding Assistance Program for the 2005-2006 fiscal year shall revert immediately.

SECTION 39. The sum of \$3,129,845 from unexpended funds in Specific Appropriation 1696 of chapter 2005-70, Laws of Florida, provided to the Department of Environmental Protection for Alligator Point Beach Restoration in the Beach Management Funding Assistance Program for the 2005-2006 fiscal year shall revert immediately.

SECTION 40. The sum of \$1,500,000 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for South Ponte Vedra Emergency Dune Restoration in the Beach Management Funding Assistance Program for the 2007-2008 fiscal year shall revert immediately.

SECTION 41. The sum of \$98,636 from unexpended funds in Specific Appropriation 1696 of chapter 2005-70, Laws of Florida, provided to the Department of Environmental Protection for Marathon Beach Nourishment in the Beach Management Funding Assistance Program for the 2005-2006 fiscal year shall revert immediately.

SECTION 42. The sum of \$3,484 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for Jupiter Island Nourishment in the Beach Management Funding Assistance Program for the 2006-2007 fiscal year shall revert immediately.

SECTION 43. The sum of \$152,397 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for Avalon State Park Beach Project in the Beach Management Funding Assistance Program for the 2006-2007 fiscal year shall revert immediately.

SECTION 44. The sum of \$150,000 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for South Lake Worth IMP in the Beach Management Funding Assistance Program for the 2007-2008 fiscal year shall revert immediately .

SECTION 45. The sum of \$100,000 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for feasibility studies for Mash Island Park and Shellpoint in the Beach Management Funding Assistance Program for the 2007-2008 fiscal year shall revert immediately.

SECTION 46. The sum of \$6,700 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for St. Mary's Sand Transfer in the Beach Management Funding Assistance Program for the 2007-2008 fiscal year shall revert immediately.

SECTION 47. The sum of \$400,000 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for the Lee County-Gasparilla Project in the Beach Management Funding Assistance Program for the 2006-2007 fiscal year shall revert immediately.

SECTION 48. The sum of \$120,000 from unexpended funds in Specific Appropriation 1748 of chapter 2008-152, Laws of Florida, provided to the Department of Environmental Protection for Brevard County project design in the Beach Management Funding Assistance Program for the 2008-2009 fiscal year shall revert immediately.

SECTION 49. The sum of \$30,000 from unexpended funds in Specific Appropriation 1748 of chapter 2008-152, Laws of Florida, provided to the Department of Environmental Protection for Brevard County feasibility study in the Beach Management Funding Assistance Program for the 2008-2009 fiscal year shall revert immediately.

SECTION 50. The sum of \$32,000 from unexpended funds in Specific Appropriation 1748 of chapter 2008-152, Laws of Florida, provided to the

Department of Environmental Protection for Brevard County post-construction monitoring in the Beach Management Funding Assistance Program for the 2008-2009 fiscal year shall revert immediately.

SECTION 51. The sum of \$492,830 from unexpended funds in Specific Appropriation 1748 of chapter 2008-152, Laws of Florida, provided to the Department of Environmental Protection for Lee County- Gasparilla Project in the Beach Management Funding Assistance Program for the 2008-2009 fiscal year shall revert immediately.

SECTION 52. The sum of \$75,000 from unexpended funds in Specific Appropriation 1748 of chapter 2008-152, Laws of Florida, provided to the Department of Environmental Protection for Stump Pass Groin Feasibility in the Beach Management Funding Assistance Program for the 2008-2009 fiscal year shall revert immediately.

SECTION 53. The unexpended balance of funds appropriated in section 76, chapter 2008-152, Laws of Florida, provided to the Department of Financial Services, shall revert and is appropriated for the 2009-2010 fiscal year for strengthening Domestic Security support by the State Fire Marshall. Additionally, the unexpended balance of funds provided in Specific Appropriation 2174A of chapter 2008-152, Laws of Florida, and budget amendment EOG# B2009-0014, provided to the Department of Financial Services, shall revert and is appropriated for the 2009-2010 fiscal year for the original purpose.

SECTION 54. The unexpended balance of funds appropriated in Specific Appropriation 2174A of chapter 2008-152, Laws of Florida, provided to the Department of Management Services for the maintenance and sustainment of the Florida Interoperability Network, shall revert immediately and is appropriated for the 2009-2010 fiscal year for the original purpose.

SECTION 55. The unexpended balance of funds appropriated in Section 66 of chapter, 2008-152, Laws of Florida, to the Department of Management Services, shall revert immediately and is appropriated for the 2009-2010 fiscal year for the original purpose.

SECTION 56. The sum of \$5,256,265 in nonrecurring funds is appropriated from the Operating Trust Fund for Fiscal Year 2008-09 to the Department of Management Services in the Web-Based E-Procurement System appropriation category for the payment of outstanding invoice obligations relating to the MyFloridaMarketPlace service provider. This section shall take effect upon becoming law.

SECTION 57. The unexpended balance of funds appropriated in Specific Appropriation 2806 of chapter 2008-152, Laws of Florida, provided to the Department of Management Services for the Merchants Row Road Paving Project, shall revert immediately and is appropriated for the 2009-2010 fiscal year for the original purpose.

SECTION 58. The reimbursement to the Department of Revenue's Child Support Enforcement Program from the U.S. Department of Health and Human Services as a result of the cost allocation approved for the period of July 1, 2005 through December 31, 2007 in the amount of \$10,623,938 is immediately transferred from the department's Federal Grants Trust Fund to the Child Support Incentive Trust Fund.

SECTION 59. The unexpended balance of funds provided to the Department of Law Enforcement for domestic security issues in Specific Appropriation 2174A of chapter 2008-152, Laws of Florida, and subsequently distributed to the Department of Law Enforcement pursuant to budget amendment EOG# 0014, shall revert immediately and is appropriated for the 2009-2010 fiscal year for the purpose of the original appropriations within the Department of Law Enforcement

SECTION 60. The sum of \$172,949,134 from unexpended funds in Specific Appropriation 760 of Chapter 2008-152, Laws of Florida, provided to the Department of Corrections for construction, renovation and equipping of correctional facilities shall revert on June 30, 2009. The Department of Corrections and the Department of Management Services are authorized pursuant to Chapters 944, 287 and 255, Florida Statutes, to enter into one or more amendments to the amended and restated master lease purchase agreement previously executed by the Department of Management Services to finance or refinance construction and equipping of the following correctional facilities: Mayo CI annex and open bay dorms, Suwannee CI annex, Lowell Reception Center, Liberty work camp, Franklin work camp, Cross City work camp, Okeechobee work camp, Madison CI work camp, New River CI work camp, Santa Rosa work camp, open bay dorms at the Columbia

annex, and Lancaster secure housing unit. The sum of \$7,414,664 in recurring General Revenue is appropriated for Fiscal Year 2008-09 for payments required under the amended and restated master lease purchase agreement. Payments under such amendment or amendments to the amended and restated master lease purchase agreement may commence prior to the completion of the facilities.

SECTION 61. The sum of \$3,000,000 in nonrecurring funds is appropriated from the General Revenue Fund for Fiscal Year 2008-2009 to the Justice Administrative Commission for the purpose of alleviating a projected deficit in appropriations provided for private court-appointed counsel and associated due process expenses for cases appointed prior to the effective date of chapter No. 2007-62, Laws of Florida. This section shall take effect upon becoming law.

SECTION 62. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, \$341,523,958 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2009-2010:

DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES	
Division of Licensing Trust Fund.....	5,000,000
DEPARTMENT OF ENVIRONMENTAL PROTECTION	
Conservation and Recreation Lands Trust Fund.....	43,500,000
Land Acquisition Trust Fund.....	20,000,000
Inland Protection Trust Fund.....	175,600,000
Lake Okeechobee Trust Fund.....	130,000
FISH AND WILDLIFE CONSERVATION COMMISSION	
Marine Resources Conservation Trust Fund.....	2,440,000
Invasive Plant Control Trust Fund.....	6,000,000
AGENCY FOR HEALTH CARE ADMINISTRATION	
Health Care Trust Fund.....	5,000,000
Medical Care Trust Fund.....	7,460,900
DEPARTMENT OF CHILDREN AND FAMILY SERVICES	
Administrative Trust Fund.....	5,500,000
Grants and Donations Trust Fund.....	5,000,000
Welfare Transition Trust Fund.....	7,000,000
Operations and Maintenance Trust Fund.....	4,000,000
Social Services Block Grant Trust Fund.....	6,000,000
PUBLIC SERVICE COMMISSION	
Regulatory Trust Fund.....	4,500,000
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION	
Hotel and Restaurant Trust Fund.....	5,000,000
Professional Regulation Trust Fund.....	1,500,000
Florida Division of Condominiums, Timeshares and Mobile Homes Trust Fund.....	6,000,000
DEPARTMENT OF FINANCIAL SERVICES	
Financial Institutions Regulatory Trust Fund (OFR).....	5,000,000
Insurance Regulatory Trust Fund.....	13,000,000
Worker's Compensation Administrative Trust Fund.....	5,000,000
DEPARTMENT OF MANAGEMENT SERVICES	
Operating Trust Fund DOAH-Workers' Compensation Appeals....	1,000,000
Law Enforcement Radio System Trust Fund.....	1,500,000
DEPARTMENT OF REVENUE	
Child Support Incentive Trust Fund.....	4,893,058
EXECUTIVE OFFICE OF THE GOVERNOR	
Planning and Budgeting System Trust Fund.....	1,500,000

SECTION 63. Pursuant to the requirements of section 215.98, Florida Statutes, the Legislature determines if the authorization and issuance of debt for the 2009-2010 fiscal year is necessary to address a critical state emergency.

SECTION 64. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2288A of Chapter 2007-72, Laws of Florida, and subsequently transferred to the Agency for Enterprise Information Technology by budget amendment EOG #0014, shall immediately revert and is appropriated to the Agency for Enterprise Information Technology for Enterprise Information Technology for sustainment of monitoring center and security tools, and information planning sessions.

SECTION 65. The unexpended balance of funds provided to the Agency for Enterprise Information Technology in Specific Appropriation 2174A of Chapter 2008-152, Laws of Florida, and subsequently allocated by budget amendment EOG #0014, shall immediately revert and is appropriated to the Agency of Enterprise Information Technology for information security planning sessions-sustainment; and sustainment costs for monitoring center and security tools.

SECTION 66. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 67. Except as otherwise provided herein, this act shall take effect July 1, 2009, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2009, then it shall operate retroactively to July 1, 2009.

TOTAL THIS GENERAL APPROPRIATION ACT

FROM GENERAL REVENUE FUND	21,717,185,614	
FROM TRUST FUNDS		43,361,410,924
TOTAL POSITIONS	127,254.25	
TOTAL ALL FUNDS		65,078,596,538
TOTAL APPROVED SALARY RATE	4,671,417,193	

ITEMIZATION OF EXPENDITURE TOTALS
(FOR INFORMATION ONLY)

HB GAA FY 09-10
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	4,872.4	.0	.0	66.5	7,688.3	12,627.2	127,254.25
B - AID TO LOC GOV - OPERATION	9,845.7	536.3	.0	254.8	6,582.4	17,219.2	.00
C - PYMT OF PEN, BEN & CLAIMS	153.0	438.9	.0	.0	105.3	697.2	.00
D - PASS THRU/ST & FED FUNDS	2,693.9	84.0	.0	.0	4,241.7	7,019.6	.00
E - MEDICAID AND TANF	3,990.7	.0	.0	65.6	13,845.8	17,902.1	.00
H - TRANS TO OTHER ENTITIES	102.1	.0	.0	.0	217.5	319.6	.00
TOTAL OPERATING	21,657.8	1,059.2	.0	386.8	32,681.0	55,784.9	127,254.25
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS	.2	.0	.0	.0	10.8	11.0	.00
J - ST CAPITAL OUTLAY - AGENCY	.0	.0	.0	.0	285.4	285.4	.00
K - STATE CAPITAL OUTLAY - DOT	.0	.0	.0	.0	5,627.3	5,627.3	.00
L - STATE CAPITAL OUTLAY-PECO	.0	167.0	359.3	.0	.0	526.3	.00
M - AID TO LOC GOVT-CAP OUTLAY	3.1	.0	.0	.0	840.7	843.8	.00
N - DEBT SERVICE	56.1	151.9	963.3	.0	828.6	1,999.9	.00
TOTAL FIXED CAPITAL OUTLAY	59.3	318.9	1,322.6	.0	7,592.9	9,293.7	.00
TOTAL ITEM. OF EXPENDITURES	21,717.2	1,378.0	1,322.6	386.8	40,273.9	65,078.6	127,254.25

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 1 - EDUCATION ENHANCEMENT			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING		536,263,029	536,263,029
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION		536,263,029	536,263,029
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		438,931,413	438,931,413
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS		438,931,413	438,931,413
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		83,970,651	83,970,651
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		83,970,651	83,970,651
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING		166,957,717	166,957,717
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY-PECO		166,957,717	166,957,717
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING		151,922,482	151,922,482
	-----	-----	-----
TOTAL DEBT SERVICE		151,922,482	151,922,482
	=====	=====	=====
TOTAL SECTION 1		1,378,045,292	1,378,045,292
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING		1,378,045,292	1,378,045,292
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING		1,059,165,093	1,059,165,093
FIXED CAPITAL OUTLAY		318,880,199	318,880,199
	=====	=====	=====
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	123,517,257	56,691,813	180,209,070
STATE FUNDS - MATCHING	40,444,073	595,000	41,039,073
FEDERAL FUNDS		445,633,829	445,633,829
TRANS/RECIPIENT/FED FUNDS		485,843	485,843
	-----	-----	-----
TOTAL STATE OPERATIONS			2,516.00
	=====	=====	=====
			667,367,815
	163,961,330	503,406,485	
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	8,039,662,901	1,260,857,042	9,300,519,943
STATE FUNDS - MATCHING	23,001,314		23,001,314
FEDERAL FUNDS		1,313,720,197	1,313,720,197
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION			
	8,062,664,215	2,574,577,239	10,637,241,454
	=====	=====	=====

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	115,767,898	5,192,529	120,960,427
STATE FUNDS - MATCHING	5,478,485		5,478,485
FEDERAL FUNDS		66,017,556	66,017,556
TOTAL PYMT OF PEN, BEN & CLAIMS	121,246,383	71,210,085	192,456,468
<u>PASS THRU/ST & FED FUNDS</u>			
STATE FUNDS - NONMATCHING	2,675,366,208	86,161,098	2,761,527,306
FEDERAL FUNDS		3,566,608,439	3,566,608,439
TRANS/RECIPIENT/FED FUNDS		2,000,000	2,000,000
TOTAL PASS THRU/ST & FED FUNDS	2,675,366,208	3,654,769,537	6,330,135,745
<u>TRANS TO OTHER ENTITIES</u>			
STATE FUNDS - NONMATCHING	471,409	378,633	850,042
STATE FUNDS - MATCHING	78,199		78,199
FEDERAL FUNDS		630,631	630,631
TOTAL TRANS TO OTHER ENTITIES	549,608	1,009,264	1,558,872
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - MATCHING		141,000,000	141,000,000
TOTAL ST CAPITAL OUTLAY - AGENCY		141,000,000	141,000,000
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING		359,300,000	359,300,000
TOTAL STATE CAPITAL OUTLAY-PECO		359,300,000	359,300,000
DEBT SERVICE			
STATE FUNDS - NONMATCHING		1,117,985,025	1,117,985,025
TOTAL DEBT SERVICE		1,117,985,025	1,117,985,025
POSITIONS			
TOTAL SECTION 2	11,023,787,744	8,423,257,635	19,447,045,379
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	10,954,785,673	2,886,566,140	13,841,351,813
STATE FUNDS - MATCHING	69,002,071	141,595,000	210,597,071
FEDERAL FUNDS		5,392,610,652	5,392,610,652
TRANS/RECIPIENT/FED FUNDS		2,485,843	2,485,843
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	11,023,787,744	6,804,972,610	17,828,760,354
FIXED CAPITAL OUTLAY		1,618,285,025	1,618,285,025

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	264,143,182	750,242,061	1,014,385,243
STATE FUNDS - MATCHING	453,298,654	640,592,931	1,093,891,585
FEDERAL FUNDS		1,709,781,630	1,709,781,630
TRANS/RECIPIENT/FED FUNDS		151,144,485	151,144,485
	-----	-----	-----
			35,715.00
TOTAL STATE OPERATIONS	717,441,836	3,251,761,107	3,969,202,943
	=====	=====	=====
POSITIONS			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	376,035,030	69,617,482	445,652,512
STATE FUNDS - MATCHING	957,442,731	306,852,811	1,264,295,542
FEDERAL FUNDS		1,840,089,406	1,840,089,406
TRANS/RECIPIENT/FED FUNDS		109,777,719	109,777,719
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	1,333,477,761	2,326,337,418	3,659,815,179
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	40,498	1,689,006	1,729,504
STATE FUNDS - MATCHING	15,849,351		15,849,351
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	15,889,849	1,689,006	17,578,855
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,000,000	1,000,000	3,000,000
FEDERAL FUNDS		21,754,358	21,754,358
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	2,000,000	22,754,358	24,754,358
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	9,378,959	685,623	10,064,582
STATE FUNDS - MATCHING	3,981,364,201	2,230,829,518	6,212,193,719
FEDERAL FUNDS		10,762,047,020	10,762,047,020
TRANS/RECIPIENT/FED FUNDS		917,810,114	917,810,114
	-----	-----	-----
TOTAL MEDICAID AND TANF	3,990,743,160	13,911,372,275	17,902,115,435
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	7,449,135	6,000,804	13,449,939
STATE FUNDS - MATCHING	27,430,802	2,119,955	29,550,757
FEDERAL FUNDS		19,325,806	19,325,806
TRANS/RECIPIENT/FED FUNDS		574,375	574,375
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	34,879,937	28,020,940	62,900,877
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - MATCHING		200,000	200,000
FEDERAL FUNDS		1,671,428	1,671,428
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS		1,871,428	1,871,428
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING		7,028,400	7,028,400
STATE FUNDS - MATCHING		1,438,000	1,438,000
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY		8,466,400	8,466,400
	=====	=====	=====

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 3 - HUMAN SERVICES			
<u>FIXED CAPITAL OUTLAY</u>			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING		7,533,960	7,533,960
TOTAL AID TO LOC GOVT-CAP OUTLAY		7,533,960	7,533,960
		=====	=====
			35,715.00
TOTAL SECTION 3	6,094,432,543	19,559,806,892	25,654,239,435
	=====	=====	=====
<u>FUNDING SOURCE RECAP</u>			
STATE FUNDS - NONMATCHING	659,046,804	843,797,336	1,502,844,140
STATE FUNDS - MATCHING	5,435,385,739	3,182,033,215	8,617,418,954
FEDERAL FUNDS		14,354,669,648	14,354,669,648
TRANS/RECIPIENT/FED FUNDS		1,179,306,693	1,179,306,693
	=====	=====	=====
<u>TOTAL SPENDING AUTHORIZATIONS</u>			
OPERATING	6,094,432,543	19,541,935,104	25,636,367,647
FIXED CAPITAL OUTLAY		17,871,788	17,871,788
	=====	=====	=====
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>OPERATING</u>			
<u>STATE OPERATIONS</u>			
STATE FUNDS - NONMATCHING	3,220,154,851	357,955,087	3,578,109,938
STATE FUNDS - MATCHING	13,730,808	9,403,773	23,134,581
FEDERAL FUNDS		61,769,775	61,769,775
TRANS/RECIPIENT/FED FUNDS		50,440,303	50,440,303
	=====	=====	=====
			48,953.25
TOTAL STATE OPERATIONS	3,233,885,659	479,568,938	3,713,454,597
	=====	=====	=====
<u>AID TO LOC GOV - OPERATION</u>			
STATE FUNDS - NONMATCHING	252,083,037	35,765,833	287,848,870
STATE FUNDS - MATCHING	208,744	1,863,600	2,072,344
FEDERAL FUNDS		51,267,119	51,267,119
TRANS/RECIPIENT/FED FUNDS		2,125,127	2,125,127
	=====	=====	=====
TOTAL AID TO LOC GOV - OPERATION	252,291,781	91,021,679	343,313,460
	=====	=====	=====
<u>PYMT OF PEN, BEN & CLAIMS</u>			
STATE FUNDS - NONMATCHING		24,842,082	24,842,082
FEDERAL FUNDS		4,866,000	4,866,000
	=====	=====	=====
TOTAL PYMT OF PEN, BEN & CLAIMS		29,708,082	29,708,082
	=====	=====	=====
<u>PASS THRU/ST & FED FUNDS</u>			
STATE FUNDS - NONMATCHING		6,001,252	6,001,252
FEDERAL FUNDS		99,367,998	99,367,998
	=====	=====	=====
TOTAL PASS THRU/ST & FED FUNDS		105,369,250	105,369,250
	=====	=====	=====
<u>TRANS TO OTHER ENTITIES</u>			
STATE FUNDS - NONMATCHING	20,671,065	1,810,702	22,481,767
STATE FUNDS - MATCHING	41,684	28,716	70,400
FEDERAL FUNDS		63,747,152	63,747,152
TRANS/RECIPIENT/FED FUNDS		5,293,775	5,293,775
	=====	=====	=====
TOTAL TRANS TO OTHER ENTITIES	20,712,749	70,880,345	91,593,094
	=====	=====	=====

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING		1,000,000	1,000,000
TOTAL ST CAPITAL OUTLAY - AGENCY		1,000,000	1,000,000
DEBT SERVICE			
STATE FUNDS - NONMATCHING	56,065,264		56,065,264
TOTAL DEBT SERVICE	56,065,264		56,065,264
			POSITIONS
TOTAL SECTION 4	3,562,955,453	777,548,294	48,953.25 4,340,503,747
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	3,548,974,217	427,374,956	3,976,349,173
STATE FUNDS - MATCHING	13,981,236	11,296,089	25,277,325
FEDERAL FUNDS		281,018,044	281,018,044
TRANS/RECIPIENT/FED FUNDS		57,859,205	57,859,205
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	3,506,890,189	776,548,294	4,283,438,483
FIXED CAPITAL OUTLAY	56,065,264	1,000,000	57,065,264
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	152,195,430	1,358,265,632	1,510,461,062
STATE FUNDS - MATCHING	17,861,921	40,439,472	58,301,393
FEDERAL FUNDS		209,516,056	209,516,056
TRANS/RECIPIENT/FED FUNDS		4,741,159	4,741,159
			POSITIONS
TOTAL STATE OPERATIONS	170,057,351	1,612,962,319	16,917.25 1,783,019,670
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	6,340,000	69,631,384	75,971,384
STATE FUNDS - MATCHING		3,421,764	3,421,764
FEDERAL FUNDS		138,273,240	138,273,240
TRANS/RECIPIENT/FED FUNDS		65,494,382	65,494,382
TOTAL AID TO LOC GOV - OPERATION	6,340,000	276,820,770	283,160,770
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		9,376,733	9,376,733
STATE FUNDS - MATCHING	16,532,151	674	16,532,825
FEDERAL FUNDS		283,985,553	283,985,553
TOTAL PASS THRU/ST & FED FUNDS	16,532,151	293,362,960	309,895,111
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	1,730,351	82,145,279	83,875,630
STATE FUNDS - MATCHING	4,103	27,180	31,283
FEDERAL FUNDS		429,442	429,442
TRANS/RECIPIENT/FED FUNDS		9,023	9,023
TOTAL TRANS TO OTHER ENTITIES	1,734,454	82,610,924	84,345,378

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING		93,790,205	93,790,205
STATE FUNDS - MATCHING		1,000,000	1,000,000
FEDERAL FUNDS		3,450,000	3,450,000
TOTAL ST CAPITAL OUTLAY - AGENCY		98,240,205	98,240,205
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		3,559,506,317	3,559,506,317
STATE FUNDS - MATCHING		170,598,441	170,598,441
FEDERAL FUNDS		1,897,215,375	1,897,215,375
TOTAL STATE CAPITAL OUTLAY - DOT		5,627,320,133	5,627,320,133
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING		52,099,875	52,099,875
STATE FUNDS - MATCHING	1,000,000	5,133,333	6,133,333
FEDERAL FUNDS		610,795,977	610,795,977
TOTAL AID TO LOC GOVT-CAP OUTLAY	1,000,000	668,029,185	669,029,185
DEBT SERVICE			
STATE FUNDS - NONMATCHING		636,145,420	636,145,420
TOTAL DEBT SERVICE		636,145,420	636,145,420
TOTAL SECTION 5	195,663,956	9,295,491,916	16,917,25 9,491,155,872
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	160,265,781	5,860,960,845	6,021,226,626
STATE FUNDS - MATCHING	35,398,175	220,620,864	256,019,039
FEDERAL FUNDS		3,143,665,643	3,143,665,643
TRANS/RECIPIENT/FED FUNDS		70,244,564	70,244,564
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	194,663,956	2,265,756,973	2,460,420,929
FIXED CAPITAL OUTLAY	1,000,000	7,029,734,943	7,030,734,943
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	212,463,084	1,321,213,507	1,533,676,591
STATE FUNDS - MATCHING	45,767,140	8,616,085	54,383,225
FEDERAL FUNDS		427,189,161	427,189,161
TRANS/RECIPIENT/FED FUNDS		39,937,624	39,937,624
TOTAL STATE OPERATIONS	258,230,224	1,796,956,377	18,850.25 2,055,186,601
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	46,970,579	419,193,274	466,163,853
STATE FUNDS - MATCHING	143,856,210	16,142,731	159,998,941
FEDERAL FUNDS		1,132,117,522	1,132,117,522
TRANS/RECIPIENT/FED FUNDS		946,300	946,300
TOTAL AID TO LOC GOV - OPERATION	190,826,789	1,568,399,827	1,759,226,616

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	15,902,263	2,650,445	18,552,708
TOTAL PYMT OF PEN, BEN & CLAIMS	15,902,263	2,650,445	18,552,708
=====			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		154,413,484	154,413,484
FEDERAL FUNDS		11,040,000	11,040,000
TOTAL PASS THRU/ST & FED FUNDS		165,453,484	165,453,484
=====			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	36,844,563	15,624,278	52,468,841
STATE FUNDS - MATCHING	6,292,996	571,658	6,864,654
FEDERAL FUNDS		18,608,540	18,608,540
TRANS/RECIPIENT/FED FUNDS		173,061	173,061
TOTAL TRANS TO OTHER ENTITIES	43,137,559	34,977,537	78,115,096
=====			
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	205,000	8,938,227	9,143,227
TOTAL STATE CAPITAL OUTLAY - DMS	205,000	8,938,227	9,143,227
=====			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING		2,077,500	2,077,500
FEDERAL FUNDS		34,662,200	34,662,200
TOTAL ST CAPITAL OUTLAY - AGENCY		36,739,700	36,739,700
=====			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	2,067,216	20,000,000	22,067,216
FEDERAL FUNDS		145,179,960	145,179,960
TOTAL AID TO LOC GOVT-CAP OUTLAY	2,067,216	165,179,960	167,247,176
=====			
DEBT SERVICE			
STATE FUNDS - NONMATCHING		37,734,969	37,734,969
TOTAL DEBT SERVICE		37,734,969	37,734,969
=====			
			18,850.25
TOTAL SECTION 6	510,369,051	3,817,030,526	4,327,399,577
=====			
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	314,452,705	1,981,845,684	2,296,298,389
STATE FUNDS - MATCHING	195,916,346	25,330,474	221,246,820
FEDERAL FUNDS		1,768,797,383	1,768,797,383
TRANS/RECIPIENT/FED FUNDS		41,056,985	41,056,985
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	508,096,835	3,568,437,670	4,076,534,505
FIXED CAPITAL OUTLAY	2,272,216	248,592,856	250,865,072
=====			

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	328,773,873	96,057,802	424,831,675
FEDERAL FUNDS		9,715,528	9,715,528
TRANS/RECIPIENT/FED FUNDS		4,406,246	4,406,246
	-----	-----	-----
			4,302.50
TOTAL STATE OPERATIONS	328,773,873	110,179,576	438,953,449
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	138,240		138,240
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	138,240		138,240
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	1,064,754	9,465	1,074,219
FEDERAL FUNDS		34,768	34,768
TRANS/RECIPIENT/FED FUNDS		6,560	6,560
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	1,064,754	50,793	1,115,547
	=====	=====	=====
			4,302.50
TOTAL SECTION 7	329,976,867	110,230,369	440,207,236
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	329,976,867	96,067,267	426,044,134
FEDERAL FUNDS		9,750,296	9,750,296
TRANS/RECIPIENT/FED FUNDS		4,412,806	4,412,806
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	329,976,867	110,230,369	440,207,236
FIXED CAPITAL OUTLAY			
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

HB GAA FY 09-10

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	4,301,247,677	3,940,425,902	8,241,673,579
STATE FUNDS - MATCHING	571,102,596	699,647,261	1,270,749,857
FEDERAL FUNDS		2,863,605,979	2,863,605,979
TRANS/RECIPIENT/FED FUNDS		251,155,660	251,155,660
	-----	-----	-----
			127,254.25
TOTAL STATE OPERATIONS	4,872,350,273	7,754,834,802	12,627,185,075
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	8,721,229,787	2,391,328,044	11,112,557,831
STATE FUNDS - MATCHING	1,124,508,999	328,280,906	1,452,789,905
FEDERAL FUNDS		4,475,467,484	4,475,467,484
TRANS/RECIPIENT/FED FUNDS		178,343,528	178,343,528
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	9,845,738,786	7,373,419,962	17,219,158,748
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	131,710,659	473,305,475	605,016,134
STATE FUNDS - MATCHING	21,327,836		21,327,836
FEDERAL FUNDS		70,883,556	70,883,556
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	153,038,495	544,189,031	697,227,526
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,677,366,208	340,923,218	3,018,289,426
STATE FUNDS - MATCHING	16,532,151	674	16,532,825
FEDERAL FUNDS		3,982,756,348	3,982,756,348
TRANS/RECIPIENT/FED FUNDS		2,000,000	2,000,000
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	2,693,898,359	4,325,680,240	7,019,578,599
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	9,378,959	685,623	10,064,582
STATE FUNDS - MATCHING	3,981,364,201	2,230,829,518	6,212,193,719
FEDERAL FUNDS		10,762,047,020	10,762,047,020
TRANS/RECIPIENT/FED FUNDS		917,810,114	917,810,114
	-----	-----	-----
TOTAL MEDICAID AND TANF	3,990,743,160	13,911,372,275	17,902,115,435
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	68,231,277	105,969,161	174,200,438
STATE FUNDS - MATCHING	33,847,784	2,747,509	36,595,293
FEDERAL FUNDS		102,776,339	102,776,339
TRANS/RECIPIENT/FED FUNDS		6,056,794	6,056,794
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	102,079,061	217,549,803	319,628,864
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	205,000	8,938,227	9,143,227
STATE FUNDS - MATCHING		200,000	200,000
FEDERAL FUNDS		1,671,428	1,671,428
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS	205,000	10,809,655	11,014,655
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

HB GAA FY 09-10

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
ALL SECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING		103,896,105	103,896,105
STATE FUNDS - MATCHING		143,438,000	143,438,000
FEDERAL FUNDS		38,112,200	38,112,200
TOTAL ST CAPITAL OUTLAY - AGENCY		285,446,305	285,446,305
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		3,559,506,317	3,559,506,317
STATE FUNDS - MATCHING		170,598,441	170,598,441
FEDERAL FUNDS		1,897,215,375	1,897,215,375
TOTAL STATE CAPITAL OUTLAY - DOT		5,627,320,133	5,627,320,133
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING		526,257,717	526,257,717
TOTAL STATE CAPITAL OUTLAY-PECO		526,257,717	526,257,717
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	2,067,216	79,633,835	81,701,051
STATE FUNDS - MATCHING	1,000,000	5,133,333	6,133,333
FEDERAL FUNDS		755,975,937	755,975,937
TOTAL AID TO LOC GOVT-CAP OUTLAY	3,067,216	840,743,105	843,810,321
DEBT SERVICE			
STATE FUNDS - NONMATCHING	56,065,264	1,943,787,896	1,999,853,160
TOTAL DEBT SERVICE	56,065,264	1,943,787,896	1,999,853,160
TOTAL ALL SECTIONS	21,717,185,614	43,361,410,924	65,078,596,538
POSITIONS			127,254.25
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	15,967,502,047	13,474,657,520	29,442,159,567
STATE FUNDS - MATCHING	5,749,683,567	3,580,875,642	9,330,559,209
FEDERAL FUNDS		24,950,511,666	24,950,511,666
TRANS/RECIPIENT/FED FUNDS		1,355,366,096	1,355,366,096
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	21,657,848,134	34,127,046,113	55,784,894,247
FIXED CAPITAL OUTLAY	59,337,480	9,234,364,811	9,293,702,291

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

HB GAA FY 09-10
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	1,059.2	.0	.0	.0	1,059.2	.00
TOTAL SECTION 1	.0	1,059.2	.0	.0	.0	1,059.2	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	11,023.8	.0	.0	.0	6,805.0	17,828.8	2,516.00
TOTAL SECTION 2	11,023.8	.0	.0	.0	6,805.0	17,828.8	2,516.00
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	245.7	.0	.0	.0	113.8	359.5	.00
EDUCATION/PUBLIC SCHOOLS...	8,169.1	285.2	.0	.0	4,804.6	13,258.9	.00
EDUCATION/COMM COLLEGES....	747.2	96.2	.0	.0	66.8	910.3	.00
EDUCATION/UNIVERSITIES.....	1,606.4	238.8	.0	.0	1,353.5	3,198.6	.00
EDUCATION/OTHER.....	255.4	438.9	.0	.0	466.4	1,160.7	2,516.00
TOTAL EDUCATION RECAP	11,023.8	1,059.2	.0	.0	6,805.0	18,887.9	2,516.00
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	3,563.8	.0	.0	140.2	14,390.4	18,094.4	1,684.50
AGENCY/PERSONS WITH DISABL...	372.3	.0	.0	.0	703.5	1,075.8	3,401.00
CHILDREN & FAMILY SERVICES...	1,448.2	.0	.0	132.0	1,306.0	2,886.2	13,107.50
ELDER AFFAIRS, DEPT OF.....	214.2	.0	.0	20.4	458.5	693.1	427.00
HEALTH, DEPT OF.....	482.8	.0	.0	94.3	2,240.9	2,818.0	16,134.50
VETERANS' AFFAIRS, DEPT OF...	13.2	.0	.0	.0	55.7	68.8	960.50
TOTAL SECTION 3	6,094.4	.0	.0	386.8	19,155.1	25,636.4	35,715.00
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,313.0	.0	.0	.0	99.1	2,412.1	30,884.00
JUSTICE ADMINISTRATION.....	636.0	.0	.0	.0	104.0	740.0	9,932.75
JUVENILE JUSTICE, DEPT OF....	421.2	.0	.0	.0	192.0	613.2	4,908.00
LAW ENFORCEMENT, DEPT OF....	92.1	.0	.0	.0	240.9	333.0	1,793.00
LEGAL AFFAIRS/ATTY GENERAL...	36.3	.0	.0	.0	140.6	176.9	1,304.50
PAROLE COMMISSION.....	8.3	.0	.0	.0	.0	8.3	131.00
TOTAL SECTION 4	3,506.9	.0	.0	.0	776.5	4,283.4	48,953.25
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	102.3	.0	.0	.0	215.5	317.8	3,631.25
COMMUNITY AFFAIRS,DEPT OF....	30.9	.0	.0	.0	489.4	520.3	339.50
ENVIR PROTECTION, DEPT OF....	24.8	.0	.0	.0	412.7	437.5	3,573.50
FISH/WILDLIFE CONSERV COMM...	36.6	.0	.0	.0	234.0	270.6	1,947.00
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	914.2	914.2	7,426.00
TOTAL SECTION 5	194.7	.0	.0	.0	2,265.8	2,460.4	16,917.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	228.6-	.0	.0	.0	27.4	201.2-	.00
AGENCY/WORKFORCE INNOVATN...	147.5	.0	.0	.0	1,511.9	1,659.5	1,518.00
BUSINESS/PROFESSIONAL REG....	.0	.0	.0	.0	130.4	130.4	1,580.75
CITRUS, DEPT OF.....	.0	.0	.0	.0	66.9	66.9	68.00

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

HB GAA FY 09-10
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 6 - GENERAL GOVERNMENT							
FINANCIAL SERVICES.....	23.2	.0	.0	.0	245.0	268.2	2,754.50
GOVERNOR, EXECUTIVE OFFICE...	88.0	.0	.0	.0	56.2	144.2	325.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	393.5	393.5	4,594.00
LEGISLATIVE BRANCH.....	172.4	.0	.0	.0	2.4	174.7	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	135.1	135.1	438.00
MANAGEMENT SRVCS, DEPT OF....	24.3	.0	.0	.0	530.7	555.0	1,242.50
MILITARY AFFAIRS, DEPT OF....	16.8	.0	.0	.0	38.7	55.5	340.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	28.0	28.0	326.50
REVENUE, DEPARTMENT OF.....	210.2	.0	.0	.0	372.8	583.0	5,196.00
STATE, DEPT OF.....	54.3	.0	.0	.0	29.4	83.7	467.00
TOTAL SECTION 6	508.1	.0	.0	.0	3,568.4	4,076.5	18,850.25
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	330.0	.0	.0	.0	110.2	440.2	4,302.50
TOTAL SECTION 7	330.0	.0	.0	.0	110.2	440.2	4,302.50
TOTAL OPERATING	21,657.8	1,059.2	.0	386.8	32,681.0	55,784.9	127,254.25
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	318.9	.0	.0	.0	318.9	.00
TOTAL SECTION 1	.0	318.9	.0	.0	.0	318.9	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	.0	.0	1,322.6	.0	295.7	1,618.3	.00
TOTAL SECTION 2	.0	.0	1,322.6	.0	295.7	1,618.3	.00
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	.0	.0	.0	.0	.0	.0	.00
EDUCATION/PUBLIC SCHOOLS...	.0	.0	.0	.0	.0	.0	.00
EDUCATION/COMM COLLEGES....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/UNIVERSITIES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/OTHER.....	.0	318.9	1,322.6	.0	295.7	1,937.2	.00
TOTAL EDUCATION RECAP	.0	318.9	1,322.6	.0	295.7	1,937.2	.00
SECTION 3 - HUMAN SERVICES							
HEALTH, DEPT OF.....	.0	.0	.0	.0	14.6	14.6	.00
VETERANS' AFFAIRS, DEPT OF...	.0	.0	.0	.0	3.3	3.3	.00
TOTAL SECTION 3	.0	.0	.0	.0	17.9	17.9	.00
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	54.3	.0	.0	.0	.0	54.3	.00
JUVENILE JUSTICE, DEPT OF....	1.8	.0	.0	.0	.0	1.8	.00
LAW ENFORCEMENT, DEPT OF....	.0	.0	.0	.0	1.0	1.0	.00

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SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

HB GAA FY 09-10
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
TOTAL SECTION 4	56.1	.0	.0	.0	1.0	57.1	.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	.0	.0	.0	.0	1.2	1.2	.00
COMMUNITY AFFAIRS,DEPT OF....	.0	.0	.0	.0	213.3	213.3	.00
ENVIR PROTECTION, DEPT OF....	1.0	.0	.0	.0	993.9	994.9	.00
FISH/WILDLIFE CONSERV COMM...	.0	.0	.0	.0	6.8	6.8	.00
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	5,814.5	5,814.5	.00
TOTAL SECTION 5	1.0	.0	.0	.0	7,029.7	7,030.7	.00
SECTION 6 - GENERAL GOVERNMENT							
GOVERNOR, EXECUTIVE OFFICE...	2.1	.0	.0	.0	165.2	167.2	.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	2.1	2.1	.00
MANAGEMENT SRVCS, DEPT OF....	.0	.0	.0	.0	46.1	46.1	.00
MILITARY AFFAIRS, DEPT OF....	.2	.0	.0	.0	34.7	34.9	.00
STATE, DEPT OF.....	.0	.0	.0	.0	.5	.5	.00
TOTAL SECTION 6	2.3	.0	.0	.0	248.6	250.9	.00
TOTAL FIXED CAPITAL OUTLAY	59.3	318.9	1,322.6	.0	7,592.9	9,293.7	.00
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	1,378.0	.0	.0	.0	1,378.0	.00
TOTAL SECTION 1	.0	1,378.0	.0	.0	.0	1,378.0	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	11,023.8	.0	1,322.6	.0	7,100.7	19,447.0	2,516.00
TOTAL SECTION 2	11,023.8	.0	1,322.6	.0	7,100.7	19,447.0	2,516.00
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	245.7	.0	.0	.0	113.8	359.5	.00
EDUCATION/PUBLIC SCHOOLS...	8,169.1	285.2	.0	.0	4,804.6	13,258.9	.00
EDUCATION/COMM COLLEGES....	747.2	96.2	.0	.0	66.8	910.3	.00
EDUCATION/UNIVERSITIES.....	1,606.4	238.8	.0	.0	1,353.5	3,198.6	.00
EDUCATION/OTHER.....	255.4	757.8	1,322.6	.0	762.0	3,097.8	2,516.00
TOTAL EDUCATION RECAP	11,023.8	1,378.0	1,322.6	.0	7,100.7	20,825.1	2,516.00
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN....	3,563.8	.0	.0	140.2	14,390.4	18,094.4	1,684.50
AGENCY/PERSONS WITH DISABL...	372.3	.0	.0	.0	703.5	1,075.8	3,401.00
CHILDREN & FAMILY SERVICES...	1,448.2	.0	.0	132.0	1,306.0	2,886.2	13,107.50
ELDER AFFAIRS, DEPT OF.....	214.2	.0	.0	20.4	458.5	693.1	427.00
HEALTH, DEPT OF.....	482.8	.0	.0	94.3	2,255.5	2,832.6	16,134.50
VETERANS' AFFAIRS, DEPT OF...	13.2	.0	.0	.0	59.0	72.2	960.50
TOTAL SECTION 3	6,094.4	.0	.0	386.8	19,173.0	25,654.2	35,715.00

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

HB GAA FY 09-10
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,367.2	.0	.0	.0	99.1	2,466.3	30,884.00
JUSTICE ADMINISTRATION.....	636.0	.0	.0	.0	104.0	740.0	9,932.75
JUVENILE JUSTICE, DEPT OF....	423.0	.0	.0	.0	192.0	615.0	4,908.00
LAW ENFORCEMENT, DEPT OF.....	92.1	.0	.0	.0	241.9	334.0	1,793.00
LEGAL AFFAIRS/ATTY GENERAL...	36.3	.0	.0	.0	140.6	176.9	1,304.50
PAROLE COMMISSION.....	8.3	.0	.0	.0	.0	8.3	131.00
TOTAL SECTION 4	3,563.0	.0	.0	.0	777.5	4,340.5	48,953.25
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	102.3	.0	.0	.0	216.6	319.0	3,631.25
COMMUNITY AFFAIRS,DEPT OF....	30.9	.0	.0	.0	702.7	733.7	339.50
ENVIR PROTECTION, DEPT OF....	25.8	.0	.0	.0	1,406.6	1,432.5	3,573.50
FISH/WILDLIFE CONSERV COMM...	36.6	.0	.0	.0	240.8	277.4	1,947.00
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	6,728.6	6,728.6	7,426.00
TOTAL SECTION 5	195.7	.0	.0	.0	9,295.5	9,491.2	16,917.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	228.6-	.0	.0	.0	27.4	201.2-	.00
AGENCY/WORKFORCE INNOVATN....	147.5	.0	.0	.0	1,511.9	1,659.5	1,518.00
BUSINESS/PROFESSIONAL REG....	.0	.0	.0	.0	130.4	130.4	1,580.75
CITRUS, DEPT OF.....	.0	.0	.0	.0	66.9	66.9	68.00
FINANCIAL SERVICES.....	23.2	.0	.0	.0	245.0	268.2	2,754.50
GOVERNOR, EXECUTIVE OFFICE...	90.0	.0	.0	.0	221.4	311.4	325.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	395.6	395.6	4,594.00
LEGISLATIVE BRANCH.....	172.4	.0	.0	.0	2.4	174.7	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	135.1	135.1	438.00
MANAGEMENT SRVCS, DEPT OF....	24.3	.0	.0	.0	576.8	601.1	1,242.50
MILITARY AFFAIRS, DEPT OF....	17.0	.0	.0	.0	73.4	90.4	340.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	28.0	28.0	326.50
REVENUE, DEPARTMENT OF.....	210.2	.0	.0	.0	372.8	583.0	5,196.00
STATE, DEPT OF.....	54.3	.0	.0	.0	30.0	84.2	467.00
TOTAL SECTION 6	510.4	.0	.0	.0	3,817.0	4,327.4	18,850.25
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	330.0	.0	.0	.0	110.2	440.2	4,302.50
TOTAL SECTION 7	330.0	.0	.0	.0	110.2	440.2	4,302.50
TOTAL OPERATING AND FCO	21,717.2	1,378.0	1,322.6	386.8	40,273.9	65,078.6	127,254.25

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.