

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19	FY 2018-19	FY 2018-19	FY 2018-19	FY 2018-19	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
ECONOMIC OPPORTUNITY						40000000
PGM: EXEC DIR/SUPPORT SVCS						40100000
EXECUTIVE LEADERSHIP						40100100
GOV OPERATIONS/SUPPORT						16
EXEC LEADERSHIP/SUPPRT SVC						1602.00.00.00
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
REALIGNMENT OF FULL TIME EQUIVALENT						
(FTE), RATE, AND OPERATING BUDGET						
AUTHORITY TO EXECUTIVE LEADERSHIP -						
ADD						160F040
SALARY RATE						000000
SALARY RATE.....		243,973			243,973	
	=====	=====	=====	=====	=====	=====
SALARIES AND BENEFITS		6.00			6.00	010000
ADMINISTRATIVE TRUST FUND -FEDERL		451,374			451,374	2021 3
	=====	=====	=====	=====	=====	=====
EXPENSES						040000
ADMINISTRATIVE TRUST FUND -FEDERL		36,000			36,000	2021 3
	=====	=====	=====	=====	=====	=====
TOTAL: REALIGNMENT OF FULL TIME EQUIVALENT						160F040
(FTE), RATE, AND OPERATING BUDGET						
AUTHORITY TO EXECUTIVE LEADERSHIP -						
ADD						
TOTAL POSITIONS.....		6.00			6.00	
TOTAL ISSUE.....		487,374			487,374	
TOTAL SALARY RATE.....		243,973			243,973	
	=====	=====	=====	=====	=====	=====

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2018-19 Narrative after November 17, 2017:

Summary: The Department requests the continuation of the following transfers to the Executive Leadership (40100100) budget entity:

Transfer from Finance and Administration (40100200) budget entity:

- (1) FTE, (25,479) of Salary Rate, (\$124,200) of Salary and Benefits and (\$6,000) of Expense recurring budget authority in the Administrative Trust Fund.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19	FY 2018-19	FY 2018-19	FY 2018-19	FY 2018-19	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
ECONOMIC OPPORTUNITY						40000000
PGM: EXEC DIR/SUPPORT SVCS						40100000
<u>EXECUTIVE LEADERSHIP</u>						40100100
<u>GOV OPERATIONS/SUPPORT</u>						16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>						1602.00.00.00
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
REALIGNMENT OF FULL TIME EQUIVALENT						
(FTE), RATE, AND OPERATING BUDGET						
AUTHORITY TO EXECUTIVE LEADERSHIP -						
ADD						160F040

Transfer from Information Systems and Support Services (40100300) budget entity:
 - (5) FTE, (218,494) of Salary Rate, (\$327,174) of Salary and Benefits and (\$30,000) of Expense recurring budget authority in the Administrative Trust Fund.

These transfers are needed in order to meet the increased demand in operational programmatic information requests resulting from newly enacted and existing economic development programs, and the Department's responsibility to communicate information about these programs to our partners, customers, and Floridians that could directly benefit from these programs.

TOTAL transfer: 6 FTE, 243,973 of Salary Rate, \$451,374 of Salaries and Benefits, and \$36,000 of Expense

This issue continues a current year program flexibility budget amendment (EOG #2017-Q0025).

This issue, when combined with Issue #160F030, nets to zero.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2018-19							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2114 SENIOR INFO TECH BUSINESS CONSULTANT							
52004 001	1.00	46,381		19,411	65,792	0.00	65,792
52008 001	1.00	46,381		19,411	65,792	0.00	65,792
80102 001	1.00	46,381		19,411	65,792	0.00	65,792
2225 GOVERNMENT ANALYST II							
43088 001	1.00	32,970		17,323	50,293	0.00	50,293
2236 GOVERNMENT OPERATIONS CONSULTANT II							
00003 001	1.00	46,381		19,411	65,792	0.00	65,792

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2018-19	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2018-19	FY 2018-19	FY 2018-19	FY 2018-19	FY 2018-19	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
ECONOMIC OPPORTUNITY						40000000
PGM: EXEC DIR/SUPPORT SVCS						40100000
EXECUTIVE LEADERSHIP						40100100
GOV OPERATIONS/SUPPORT						16
EXEC LEADERSHIP/SUPPRT SVC						<u>1602.00.00.00</u>
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
REALIGNMENT OF FULL TIME EQUIVALENT						
(FTE), RATE, AND OPERATING BUDGET						
AUTHORITY TO EXECUTIVE LEADERSHIP -						
ADD						160F040

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2018-19							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
7784 DEPUTY CHIEF OF STAFF							
00067 001	1.00	25,479		17,318	42,797	0.00	42,797
TOTALS FOR ISSUE BY FUND							
2021 ADMINISTRATIVE TRUST FUND							356,258
	6.00	243,973		112,285	356,258		356,258
OTHER SALARY AMOUNT							
2021 ADMINISTRATIVE TRUST FUND							95,116
							451,374

TOTAL: EXEC LEADERSHIP/SUPPRT SVC							<u>1602.00.00.00</u>
BY FUND TYPE							
TRUST FUNDS.....	6.00	487,374			6.00	487,374	2000
SALARY RATE.....	243,973				243,973		

=====

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19	FY 2018-19	FY 2018-19	FY 2018-19	FY 2018-19	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
ECONOMIC OPPORTUNITY						40000000
PGM: EXEC DIR/SUPPORT SVCS						40100000
<u>FINANCE AND ADMINISTRATION</u>						40100200
<u>GOV OPERATIONS/SUPPORT</u>						16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>						1602.00.00.00
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
REALIGNMENT OF FULL TIME EQUIVALENT						
(FTE), RATE, AND OPERATING BUDGET						
AUTHORITY TO EXECUTIVE LEADERSHIP -						
DEDUCT						160F030
SALARY RATE						000000
SALARY RATE.....		25,479-			25,479-	
	=====	=====	=====	=====	=====	=====
SALARIES AND BENEFITS						010000
ADMINISTRATIVE TRUST FUND -FEDERL		1.00-	124,200-		1.00-	124,200- 2021 3
	=====	=====	=====	=====	=====	=====
EXPENSES						040000
ADMINISTRATIVE TRUST FUND -FEDERL			6,000-			6,000- 2021 3
	=====	=====	=====	=====	=====	=====
TOTAL: REALIGNMENT OF FULL TIME EQUIVALENT						160F030
(FTE), RATE, AND OPERATING BUDGET						
AUTHORITY TO EXECUTIVE LEADERSHIP -						
DEDUCT						
TOTAL POSITIONS.....		1.00-			1.00-	
TOTAL ISSUE.....			130,200-			130,200-
TOTAL SALARY RATE.....		25,479-			25,479-	
	=====	=====	=====	=====	=====	=====

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2018-19 Narrative after November 17, 2017:

Summary: The Department requests the continuation of the following transfer to the Executive Leadership (40100100) budget entity:

Transfer from Finance and Administration (40100200) budget entity:

- (1) FTE, (25,479) of Salary Rate, (\$124,200) of Salary and Benefits and (\$6,000) of Expense recurring budget authority in the Administrative Trust Fund.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19 POS	AMOUNT	AGY AMD REQ FY 2018-19 POS	AMOUNT	AGY AMD N/R FY 2018-19 POS	AMOUNT	AGY AMD ANZ FY 2018-19 POS	AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER) AGY FIN REQ FY 2018-19 POS	AMOUNT	
ECONOMIC OPPORTUNITY										40000000
PGM: EXEC DIR/SUPPORT SVCS										40100000
<u>FINANCE AND ADMINISTRATION</u>										40100200
GOV OPERATIONS/SUPPORT										16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>										<u>1602.00.00.00</u>
ADJUSTMENTS TO CURRENT YEAR										
ESTIMATED EXPENDITURES										1600000
REALIGNMENT OF FULL TIME EQUIVALENT (FTE), RATE, AND OPERATING BUDGET AUTHORITY TO EXECUTIVE LEADERSHIP - DEDUCT										160F030

This transfer is needed in order to meet the increased demand in operational programmatic information requests resulting from newly enacted and existing economic development programs, and the Department's responsibility to communicate information about these programs to our partners, customers, and Floridians that could directly benefit from these programs.

This issue continues a current year program flexibility budget amendment (EOG #2017-Q0025).

This issue, when combined with Issue #160F040, nets to zero.

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2018-19						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
0709 ADMINISTRATIVE ASSISTANT I						
00067 001	1.00-	25,479-		16,157-	41,636- 0.00	41,636-
TOTALS FOR ISSUE BY FUND						
2021 ADMINISTRATIVE TRUST FUND						
	1.00-	25,479-		16,157-	41,636-	41,636-

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19	POS AMOUNT	AGY AMD N/R FY 2018-19	POS AMOUNT	AGY AMD ANZ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19	

ECONOMIC OPPORTUNITY 40000000
 PGM: EXEC DIR/SUPPORT SVCS 40100000
 FINANCE AND ADMINISTRATION 40100200
 GOV OPERATIONS/SUPPORT 16
 EXEC LEADERSHIP/SUPPRT SVC 1602.00.00.00
 ADJUSTMENTS TO CURRENT YEAR
 ESTIMATED EXPENDITURES 1600000
 REALIGNMENT OF FULL TIME EQUIVALENT
 (FTE), RATE, AND OPERATING BUDGET
 AUTHORITY TO EXECUTIVE LEADERSHIP -
 DEDUCT 160F030

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
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A14 - AGY AMD REQ FY 2018-19

CHANGES TO CURRENTLY AUTHORIZED POSITIONS
 OTHER SALARY AMOUNT
 2021 ADMINISTRATIVE TRUST FUND

82,564-

 124,200-
 =====

TOTAL: EXEC LEADERSHIP/SUPPRT SVC 1602.00.00.00
 BY FUND TYPE

TRUST FUNDS.....	1.00-	130,200-	1.00-	130,200-	2000
SALARY RATE.....	25,479-		25,479-		

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2018-19	FY 2018-19	FY 2018-19	FY 2018-19	FY 2018-19	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
ECONOMIC OPPORTUNITY						40000000
PGM: EXEC DIR/SUPPORT SVCS						40100000
<u>INF SYSTEMS & SUPPORT SVCS</u>						40100300
<u>GOV OPERATIONS/SUPPORT</u>						16
<u>INFORMATION TECHNOLOGY</u>						1603.00.00.00
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
REALIGNMENT OF FULL TIME EQUIVALENT						
(FTE), RATE, AND OPERATING BUDGET						
AUTHORITY TO EXECUTIVE LEADERSHIP -						
DEDUCT						160F030
SALARY RATE						000000
SALARY RATE.....		218,494-			218,494-	
	=====	=====	=====	=====	=====	
SALARIES AND BENEFITS						010000
ADMINISTRATIVE TRUST FUND -FEDERL		5.00-	327,174-		5.00-	327,174- 2021 3
	=====	=====	=====	=====	=====	
EXPENSES						040000
ADMINISTRATIVE TRUST FUND -FEDERL			30,000-			30,000- 2021 3
	=====	=====	=====	=====	=====	
TOTAL: REALIGNMENT OF FULL TIME EQUIVALENT						160F030
(FTE), RATE, AND OPERATING BUDGET						
AUTHORITY TO EXECUTIVE LEADERSHIP -						
DEDUCT						
TOTAL POSITIONS.....		5.00-			5.00-	
TOTAL ISSUE.....			357,174-			357,174-
TOTAL SALARY RATE.....		218,494-			218,494-	
	=====	=====	=====	=====	=====	

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? YES

Amended 2018-19 Narrative after November 17, 2017:

Summary: The Department requests the continuation of the following transfers to the Executive Leadership (40100100) budget entity:

Transfer from Information Systems and Support Services (40100300) budget entity:

- (5) FTE, (218,494) of Salary Rate, (\$327,174) of Salary and Benefits and (\$30,000) of Expense recurring budget authority in the Administrative Trust Fund.

COL A12	COL A14	COL A15	COL A16	COL A14-A12	CODES
AGY FIN REQ FY 2018-19 POS AMOUNT	AGY AMD REQ FY 2018-19 POS AMOUNT	AGY AMD N/R FY 2018-19 POS AMOUNT	AGY AMD ANZ FY 2018-19 POS AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER) AGY FIN REQ FY 2018-19 POS AMOUNT	
ECONOMIC OPPORTUNITY					40000000
PGM: EXEC DIR/SUPPORT SVCS					40100000
<u>INF SYSTEMS & SUPPORT SVCS</u>					40100300
<u>GOV OPERATIONS/SUPPORT</u>					16
<u>INFORMATION TECHNOLOGY</u>					1603.00.00.00
ADJUSTMENTS TO CURRENT YEAR					
ESTIMATED EXPENDITURES					1600000
REALIGNMENT OF FULL TIME EQUIVALENT (FTE), RATE, AND OPERATING BUDGET AUTHORITY TO EXECUTIVE LEADERSHIP - DEDUCT					160F030

This transfer is needed in order to meet the increased demand in operational programmatic information requests resulting from newly enacted and existing economic development programs, and the Department's responsibility to communicate information about these programs to our partners, customers, and Floridians that could directly benefit from these programs.

This issue continues a current year program flexibility budget amendment (EOG #2017-Q0025).

This issue, when combined with Issue #160F040, nets to zero.

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2018-19						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
2052	DISTRIBUTED COMPUTER SYSTEMS ANALYST					
43088	001	1.00-	32,970-	17,323-	50,293- 0.00	50,293-
2114	SENIOR INFO TECH BUSINESS CONSULTANT					
52004	001	1.00-	46,381-	19,411-	65,792- 0.00	65,792-
52008	001	1.00-	46,381-	19,411-	65,792- 0.00	65,792-
80102	001	1.00-	46,381-	19,411-	65,792- 0.00	65,792-
2236	GOVERNMENT OPERATIONS CONSULTANT II					
00003	001	1.00-	46,381-	19,411-	65,792- 0.00	65,792-

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19	POS AMOUNT	AGY AMD N/R FY 2018-19	POS AMOUNT	AGY AMD ANZ FY 2018-19	POS AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19	

ECONOMIC OPPORTUNITY 40000000
 PGM: EXEC DIR/SUPPORT SVCS 40100000
INF SYSTEMS & SUPPORT SVCS 40100300
 GOV OPERATIONS/SUPPORT 16
INFORMATION TECHNOLOGY 1603.00.00.00
 ADJUSTMENTS TO CURRENT YEAR
 ESTIMATED EXPENDITURES 1600000
 REALIGNMENT OF FULL TIME EQUIVALENT
 (FTE), RATE, AND OPERATING BUDGET
 AUTHORITY TO EXECUTIVE LEADERSHIP -
 DEDUCT 160F030

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
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A14 - AGY AMD REQ FY 2018-19

CHANGES TO CURRENTLY AUTHORIZED POSITIONS

TOTALS FOR ISSUE BY FUND
 2021 ADMINISTRATIVE TRUST FUND

5.00-	218,494-		94,967-	313,461-		313,461-
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OTHER SALARY AMOUNT
 2021 ADMINISTRATIVE TRUST FUND

13,713-
 327,174-
 =====

 TOTAL: INFORMATION TECHNOLOGY 1603.00.00.00
 BY FUND TYPE

TRUST FUNDS.....	5.00-	357,174-		5.00-	357,174-	2000
SALARY RATE.....		218,494-			218,494-	

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19 POS	AMOUNT	AGY AMD REQ FY 2018-19 POS	AMOUNT	AGY AMD N/R FY 2018-19 POS	AMOUNT	AGY AMD ANZ FY 2018-19 POS	AMOUNT	AGY AMD REQ FY 2018-19 OVER(UNDER)	AGY FIN REQ FY 2018-19 POS	
ECONOMIC OPPORTUNITY										40000000
PGM: COMMUNITY DEVELOPMENT										40300000
HOUSING & COMM DEVELOPMENT										40300200
ECONOMIC OPPORTUNITIES										11
COMMUN DEV/REVITALIZATION										1104.00.00.00
HOUSING AND COMMUNITY DEVELOPMENT										6400000
ESTABLISH ADDITIONAL OPERATING										
BUDGET AUTHORITY FOR COMMUNITY										
DEVELOPMENT BLOCK GRANT (CDBG)										
PROGRAM										6400050
SPECIAL CATEGORIES										100000
G/A-CDBG-SMALL CITIES										100190
FEDERAL GRANTS TRUST FUND -FEDERL		90,000,000		90,000,000				90,000,000		2261 3

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 Amended 2018-19 Narrative after November 17, 2017:

Summary: The Department requests 90,000,000 of non-recurring appropriation in the Community Development Block Grant (CDBG) category in the Federal Grants trust fund to provide critical assistance and disaster relief funding to Florida communities impacted by devastating hurricanes during 2016 and 2017.

Business Need/ Problem Statement: In 2016, Florida was severely affected by Hurricanes Hermine and Matthew after more than a decade without hurricanes impacting the state. As Florida transitioned into recovery mode, significant unmet needs were identified as part of a comprehensive Action Plan for Disaster Recovery that was developed by DEO. The Action Plan was submitted to the U.S. Department of Housing and Urban Development (HUD) in March of 2017 as part of a request for relief funding.

HUD reviewed the plan and has awarded Florida \$117,937,000 of additional Community Development grants for disaster relief in response to the 2016 storms. That funding was to specifically address Florida's housing, infrastructure, and business damage and recovery needs resulting from the 2016 storms.

In September 2017, Hurricane Irma brought unprecedented and catastrophic damage across large portions of the state. Then in October 2017, Hurricane Maria caused further catastrophic damage to Puerto Rico, which has resulted in large numbers of refugees relocating to Florida. As the State continues to assess the full impacts of those two events, HUD has announced over \$600 million of Community Development Block Grant Disaster Recovery funding to address the specific impacts of these storms.

Additional federal authority will be required to distribute these funds to impacted regions of Florida.

Proposed Solution: The Department requests 90,000,000 in additional CDBG appropriation to utilize disaster recovery funding appropriated to Florida by the federal government. The request is based upon the anticipated spending during

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2018-19 POS	AMOUNT	AGY AMD REQ FY 2018-19 POS	AMOUNT	AGY AMD N/R FY 2018-19 POS	AMOUNT	AGY AMD ANZ FY 2018-19 POS	AMOUNT	AGY FIN REQ FY 2018-19 POS	AMOUNT	
ECONOMIC OPPORTUNITY										40000000
PGM: COMMUNITY DEVELOPMENT										40300000
<u>HOUSING & COMM DEVELOPMENT</u>										40300200
ECONOMIC OPPORTUNITIES										11
<u>COMMUN DEV/REVITALIZATION</u>										<u>1104.00.00.00</u>
HOUSING AND COMMUNITY DEVELOPMENT										6400000
ESTABLISH ADDITIONAL OPERATING BUDGET AUTHORITY FOR COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM										6400050

fiscal year 2018-19 of the award for 2016 storms as well as anticipated future grant awards for 2017 storm damages. The grant funds may be utilized for up to six years following the initial award, unless an extension is granted. Additional appropriation will be requested in future years for anticipated expenditures in those years.

The funding will be utilized in Florida specifically to address the relief efforts in the following areas:

- Public Housing, Affordable Housing, and Housing for Vulnerable Populations
- Minimizing and Addressing Displacement
- Maximizing Assistance
- Implementing Higher Standards for Reconstruction
- Providing Planning and Coordination
- Infrastructure for Mitigation
- Leveraging of Funding

Proposed Benefits/ Risks: CDBG provides flexible grants to help cities, counties, and States recover from presidentially declared disasters, especially in low-income areas. Congress has appropriated additional funding for CDBG Disaster Recovery grants to rebuild the affected areas in Florida and provide crucial seed money to start the recovery process. Since CDBG Disaster Recovery (CDBG-DR) assistance may fund a broad range of recovery activities, this critical program helps communities and neighborhoods that otherwise might not recover due to limited resources. Not providing additional appropriation to distribute these relief funds will severely restrict DEO's ability to provide these funds to impacted counties, cities, and citizens across the state who badly need these relief funds to further recovery efforts in Florida.

This issue aligns with the following strategy contained in Florida's Strategic Plan for Economic Development - July 2012 through June 2017:

- #27. Create and sustain vibrant, safe, and healthy communities that attract workers, residents, businesses, and visitors.
- #28. Ensure Florida's environment and quality of life are sustained and enhanced by future growth plans and development decisions.

Summary: This is a new issue.
