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An act making appropriations; providing moneys for the annual period beginning July 1, 2009, and ending June 30, 2010, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2009-2010 to the State agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts and allocation conference documents. Of the funds provided in Specific Appropriations 3, 4, 5, 55, 60, 63 through 69, and 140 for student financial assistance, 60 percent shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

From the funds provided in sections 1 and 2 of this act, the Commissioner of Education shall identify up to \$10,145,148 in expenditures to meet the Temporary Assistance for Needy Families (TANF) Block Grant maintenance of effort requirements. The Commissioner of Education shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds. The Governor's Office of Policy and Budget shall be responsible for ensuring that the necessary maintenance of effort reports are timely submitted to the Department of Children and Family Services, and shall report any delinquencies to the Legislative Budget Commission.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1	FIXED CAPITAL OUTLAY	
	CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL	
	OUTLAY BOND PROGRAMS - OPERATING FUNDS AND	
	DEBT SERVICE	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	166,957,717

Funds in Specific Appropriation 1 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond programs established in chapter 97-384, Laws of Florida.

Funds provided in Specific Appropriation 1 shall be transferred using nonoperating budget authority to the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service and projects. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

2	FIXED CAPITAL OUTLAY	
	DEBT SERVICE - CLASS SIZE REDUCTION	
	LOTTERY CAPITAL OUTLAY PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	151,922,482

Funds provided in Specific Appropriation 2 shall be transferred

SECTION 1 - EDUCATION ENHANCEMENT

using nonoperating budget authority to the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds provided in Specific Appropriation 2 are for Fiscal Year 2009-2010 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY	
FROM TRUST FUNDS	318,880,199
TOTAL ALL FUNDS	318,880,199

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

3 SPECIAL CATEGORIES	
GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES	
SCHOLARSHIP PROGRAM	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	383,984,207

From the funds in Specific Appropriation 3, the full-time awards for the 2009-2010 academic year shall be as follows:

Four-Year Institutions	
Academic Scholars Award.....	3,030
Medallion Scholars Award.....	2,041
Gold Seal Vocational Scholars Award.....	2,033
Two-Year Institutions	
Academic Scholars Award.....	1,520
Medallion Scholars Award.....	1,468
Gold Seal Vocational Scholars Award.....	1,096

The additional stipend for Top Scholars shall be \$1,200.

The Department of Education shall disburse scholarships pursuant to section 1009.53(6), Florida Statutes.

4 SPECIAL CATEGORIES	
FIRST GENERATION IN COLLEGE MATCHING GRANT	
PROGRAM	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	6,898,120

From the funds provided in Specific Appropriation 4, \$1,725,037 shall be allocated to First Generation in College Matching Grant Programs at community colleges. If required matching funds are not raised by participating community colleges by December 1, 2009, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at state universities which have remaining unmatched private contributions.

5 FINANCIAL ASSISTANCE PAYMENTS	
STUDENT FINANCIAL AID	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	48,049,086

The funds in Specific Appropriation 5 are provided for the Florida Student Assistance Grant (FSAG) public full-time and part-time program and are allocated in Specific Appropriation 67.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE	
FROM TRUST FUNDS	438,931,413
TOTAL ALL FUNDS	438,931,413

SECTION 1 - EDUCATION ENHANCEMENT

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

6 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - CLASS SIZE REDUCTION
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 83,970,651

Funds in Specific Appropriations 6 and 77 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades pre-kindergarten to 3 shall be \$1,311.73, for grades 4 to 8 shall be \$894.73, and for grades 9 to 12 shall be \$896.89. The class size reduction allocation shall be recalculated based on enrollment through the October 2009 FTE survey. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 77, funds shall be prorated to the level of the appropriation based on each district's calculated amount.

Funds in Specific Appropriations 6 and 77 shall be distributed to school districts that have provided sufficient information for the Commissioner of Education to set annual district class size reduction goals. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

7 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - DISTRICT LOTTERY AND
 SCHOOL RECOGNITION PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 195,650,845

Funds provided in Specific Appropriation 7 are enhancement funds for school districts and shall be allocated as follows:

(a) to provide financial awards pursuant to provisions of section 1008.36, Florida Statutes, relating to the Florida School Recognition Program. Funds for the Florida School Recognition Program shall be awarded by the Commissioner of Education in the amount of \$75 per student in each qualifying school, and

(b) funds remaining after the obligations in paragraph (a) have been fully met shall be allocated to all school districts by prorating the amount of the appropriation on each district's K-12 base funding. From the portion of funds allocated pursuant to this paragraph, school boards must allocate, not later than October 1, 2009, at least \$5 per unweighted FTE student to be used at the discretion of the school advisory council pursuant to sections 24.121(5) and 1001.452, Florida Statutes. Council funds must be accounted for and are subject to an annual audit.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
 FROM TRUST FUNDS 279,621,496
 TOTAL ALL FUNDS 279,621,496

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

8 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - EXCELLENT TEACHING
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 2,468,231

PROGRAM: WORKFORCE EDUCATION

9 AID TO LOCAL GOVERNMENTS
 WORKFORCE DEVELOPMENT
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 3,149,896

Funds in Specific Appropriation 9 are provided for school district workforce education programs as defined in section 1004.02 (26), Florida Statutes, and are allocated in Specific Appropriation 111.

SECTION 1 - EDUCATION ENHANCEMENT

COMMUNITY COLLEGES, DIVISION OF

PROGRAM: COMMUNITY COLLEGE PROGRAMS

10 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - COMMUNITY COLLEGE
 LOTTERY FUNDS
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 96,227,416

Funds provided in Specific Appropriation 10 shall be allocated as follows:

Brevard Community College.....	3,592,196
Broward College.....	6,770,139
Central Florida Community College.....	1,906,465
Chipola College.....	904,642
Daytona State College.....	4,668,364
Edison State College.....	2,213,268
Florida Community College at Jacksonville.....	7,097,395
Florida Keys Community College.....	564,122
Gulf Coast Community College.....	1,725,330
Hillsborough Community College.....	4,627,048
Indian River State College.....	4,259,660
Lake City Community College.....	1,204,690
Lake-Sumter Community College.....	1,043,307
Manatee Community College.....	2,006,849
Miami-Dade College.....	15,817,011
North Florida Community College.....	615,411
Northwest Florida State College.....	1,654,575
Palm Beach Community College.....	4,822,166
Pasco-Hernando Community College.....	1,809,305
Pensacola Junior College.....	3,252,809
Polk Community College.....	1,766,969
St. Johns River Community College.....	1,591,440
St. Petersburg College.....	5,582,227
Santa Fe College.....	3,321,691
Seminole Community College.....	3,359,653
South Florida Community College.....	1,515,366
Tallahassee Community College.....	2,739,486
Valencia Community College.....	5,795,832

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 11 through 12E shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

11 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - EDUCATION AND GENERAL
 ACTIVITIES
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 178,248,671

Funds in Specific Appropriation 11 shall be allocated as follows:

University of Florida.....	31,390,876
Florida State University.....	27,139,366
Florida A&M University.....	10,418,666
University of South Florida.....	24,818,724
University of South Florida, St. Petersburg.....	1,183,166
University of South Florida, Sarasota/Manatee.....	1,027,828
University of South Florida, Polytechnic.....	349,647
Florida Atlantic University.....	14,318,259
University of West Florida.....	5,657,815
University of Central Florida.....	25,028,481
Florida International University.....	21,558,953
University of North Florida.....	9,171,182
Florida Gulf Coast University.....	5,056,977
New College of Florida.....	1,128,731

SECTION 1 - EDUCATION ENHANCEMENT

12	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE) FROM EDUCATIONAL ENHANCEMENT TRUST FUND	17,133,877
12A	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND	9,036,061
12B	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND	9,396,416
12C	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM EDUCATIONAL ENHANCEMENT TRUST FUND	2,658,410
12D	AID TO LOCAL GOVERNMENTS UNIVERSITY OF CENTRAL FLORIDA MEDICAL SCHOOL FROM EDUCATIONAL ENHANCEMENT TRUST FUND	10,642,661
12E	AID TO LOCAL GOVERNMENTS FLORIDA INTERNATIONAL UNIVERSITY MEDICAL SCHOOL FROM EDUCATIONAL ENHANCEMENT TRUST FUND	11,650,545
TOTAL:	PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES FROM TRUST FUNDS	238,766,641
	TOTAL ALL FUNDS	238,766,641
PARTIAL SECTION 1		
	FROM TRUST FUNDS	1,378,045,292
	TOTAL ALL FUNDS	1,378,045,292

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 13 through 23 shall constitute authorized capital outlay projects within the meaning and as required by section 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under section 9(a)(2), Article XII of the State Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292 (4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301 (2), Florida Statutes, shall apply to all capital outlay funds appropriated to the Public Education Capital Outlay and Debt Service Trust Fund for the Fiscal Year 2009-2010 appropriation, and shall also apply to the funds appropriated in Specific Appropriations 13 through 23.

The Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, public school districts, community colleges, public broadcasting, and the Division of Blind Services.

13	FIXED CAPITAL OUTLAY STATE UNIVERSITY SYSTEM CONSTRUCTION PROJECTS FROM ANCILLARY FACILITIES CONSTRUCTION TRUST FUND	141,000,000
14	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIR, RENOVATION, AND REMODELING FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	139,544,804

Funds in Specific Appropriation 14 shall be allocated in accordance with section 1013.64(1), Florida Statutes, as follows:

Public Schools.....	41,734,698
Community Colleges.....	15,988,860
State University System.....	25,708,780
Charter Schools.....	56,112,466

Funds in Specific Appropriation 14 for Charter Schools shall be distributed pursuant to section 1013.62, Florida Statutes.

15	FIXED CAPITAL OUTLAY SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	6,254,738
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From the funds in Specific Appropriation 15, up to \$6,254,738 shall be distributed to university developmental research schools and allocated in accordance with section 1002.32(9)(e), Florida Statutes. Any remaining funds shall be allocated to school districts and

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

university developmental research schools in accordance with section 1013.64(1), Florida Statutes.

16 FIXED CAPITAL OUTLAY
 COMMUNITY COLLEGE PROJECTS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 82,797,781

Funds in Specific Appropriation 16 shall be allocated as follows:

BREVARD COMMUNITY COLLEGE	
Gen ren/rem, infrastructure and site improvements.....	1,942,063
BROWARD COLLEGE	
Gen ren/rem, infrastructure and site improvements.....	2,167,116
Rem/rem Bldgs 6 & 22 w/ Adds - Central (ce).....	1,791,922
Health Science Simulation Center, Central (ce).....	3,420,967
CENTRAL FLORIDA COMMUNITY COLLEGE	
Gen ren/rem, infrastructure and site improvements.....	748,292
Rem/rem Instructional Ctr Ph2 w/mat-Citrus (ce).....	2,003,763
CHIPOLA COLLEGE	
Gen ren/rem, infrastructure and site improvements.....	565,197
Replace WF Dev Bldg-life safe&struc, Chiller-Main (pc)....	250,000
DAYTONA STATE COLLEGE	
Gen ren/rem, infrastructure and site improvements.....	900,000
Curb Arts Education Center w/match-Daytona (pc).....	137,886
EDISON STATE COLLEGE	
Gen ren/rem, infrastructure and site improvements.....	857,402
Rem/rem Clsrms/Lab Bldgs & LRC-Lee & Collier (pc).....	375,000
Allied Health Sci & Clsrms Bldg w/mat-Collier (pc).....	1,375,000
Health Sciences Annex addition-Main (ce).....	1,640,176
FLORIDA COMMUNITY COLLEGE AT JACKSONVILLE	
Gen ren/rem, infrastructure and site improvements.....	2,411,088
Rem/rem Clsrms/Labs Bldgs N,P,Q,R,U & Wlw/addn-South (ce)..	1,129,601
FLORIDA KEYS COMMUNITY COLLEGE	
Gen ren/rem, infrastructure and site improvements.....	245,608
Marine Propulsion Bldg-Main (pc).....	1,394,013
GULF COAST COMMUNITY COLLEGE	
Gen ren/rem, infrastructure and site improvements.....	464,780
Corporate & Tech Training Ctr w/match-Main (ce).....	700,000
HILLSBOROUGH COMMUNITY COLLEGE	
Gen ren/rem, infrastructure and site improvements.....	949,018
Rem/rem Clsrms/Labs Bldg 601 & 602-Brandon (ce).....	533,400
INDIAN RIVER STATE COLLEGE	
Gen ren/rem, infrastructure and site improvements.....	854,060
LAKE CITY COMMUNITY COLLEGE	
Gen ren/rem, infrastructure and site improvements.....	544,565
Library/Audio-Visual Facility - Main (ce).....	500,000
LAKE-SUMTER COMMUNITY COLLEGE	
Gen ren/rem, infrastructure and site improvements.....	417,772
Telecom/Utilities Infrastructure-Collegewide (pc).....	750,000
MANATEE COMMUNITY COLLEGE	
Gen ren/rem, infrastructure and site improvements.....	858,231
Clsrms/Lab MedTech Bldg w/mat-Lakewd Rch (ce).....	1,045,586
MIAMI DADE COLLEGE	
Gen ren/rem, infrastructure and site improvements.....	4,906,359
Rem/rem New space/Clsrms/Labs/Sup Svcs-West (pc).....	1,725,000
Rem/rem Cls/Labs/Sup Svcs Bldg 1,2,3,5,7&13-North (pc)....	525,000
Clsrms,Lab,Student Union,Supp Svcs Fac-Wolfson (ce).....	5,750,000
NORTH FLORIDA COMMUNITY COLLEGE	
Gen ren/rem, infrastructure and site improvements.....	258,686
NORTHWEST FLORIDA STATE COLLEGE	
Gen ren/rem, infrastructure and site improvements.....	576,709
PALM BEACH COMMUNITY COLLEGE	
Gen ren/rem, infrastructure and site improvements.....	1,634,162
Rem/rem Clsrms/Labs-110,111,205&230-Lk Worth (ce).....	750,000
Public Safety Training Center, LW (ce).....	1,500,000
PASCO-HERNANDO COMMUNITY COLLEGE	
Gen ren/rem, infrastructure and site improvements.....	1,088,709
Clsrms/Labs/Sup Svcs - Wesley Chapel Center (c).....	1,640,853
Clsrms/Labs/Sup Svcs - Spring Hill (ce).....	3,000,000
PENSACOLA JUNIOR COLLEGE	
Gen ren/rem, infrastructure and site improvements.....	1,385,735
POLK COMMUNITY COLLEGE	
Gen ren/rem, infrastructure and site improvements.....	663,079
Rem/Ren Learning Resource Center-Main (pc).....	650,000
ST. JOHNS RIVER COMMUNITY COLLEGE	
Gen ren/rem, infrastructure and site improvements.....	506,778
Health/Sci Prototype Building-St. Augustine (ce).....	600,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

St. Augustine Site Development (pc).....	900,000
ST. PETERSBURG COLLEGE	
Gen ren/rem, infrastructure and site improvements.....	1,875,773
Ren/Rem, Em repl Chill water loop, infra-CL (c).....	1,500,000
Rem/rem Soc Sci Bldg,Nat Sci w/addn & Bus Tech-CL (pc).....	522,371
Rem/rem Cls/Labs/Inst Supp Ph 2 w/addn-DT (c).....	1,163,227
SANTA FE COLLEGE	
Gen ren/rem, infrastructure and site improvements.....	921,630
Alachua Center Construction, Phase I (ce).....	1,500,000
SEMINOLE COMMUNITY COLLEGE	
Gen ren/rem, infrastructure and site improvements.....	759,490
SCC/UCF Joint Use Facility (ce).....	1,245,335
Rem/rem Bldg L & F to Cls/Lab/Off-Main (c).....	651,942
SOUTH FLORIDA COMMUNITY COLLEGE	
Gen ren/rem, infrastructure and site improvements.....	530,425
Rem/rem/add Fine Arts Facility-Main (ce).....	4,885,531
TALLAHASSEE COMMUNITY COLLEGE	
Gen ren/rem, infrastructure and site improvements.....	766,061
Allied Health Education Ctr w/match - Main (ce).....	2,355,460
VALENCIA COMMUNITY COLLEGE	
Gen ren/rem, infrastructure and site improvements.....	1,368,476
Maj Ren/Rem,Emg repl-Chill w/loop,infrastr-East (pc).....	2,718,484
Library & High Tech Bldg 4 - Osceola (spc).....	1,000,000

17	FIXED CAPITAL OUTLAY	
	STATE UNIVERSITY SYSTEM PROJECTS	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	95,911,100

Funds in Specific Appropriation 17 shall be allocated as follows:

UNIVERSITY OF FLORIDA	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).....	11,837,733
FLORIDA STATE UNIVERSITY	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).....	4,653,726
Academic Support Building (P).....	2,000,000
Library Information Commons (P).....	1,000,000
FAMU-FSU College of Engineering III - Joint Use (P).....	985,665
College of Law Remodeling & Expansion (P).....	600,000
Applied Sciences Building (P).....	1,000,000
Dittmer Building Remodeling (P,C,E).....	2,000,000
FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).....	1,692,775
FAMU-FSU College of Engineering III - Joint Use (P).....	985,665
Gore Education Complex Remodeling (P,C).....	5,614,099
UNIVERSITY OF SOUTH FLORIDA	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).....	5,000,000
Sarasota/Manatee Utilities/Infrastructure/Capital	
Renewal/Roofs (P,C,E).....	375,000
USF St. Pete. Utilities/Infrastructure/Capital	
Renewal/Roofs (P,C,E).....	400,000
Interdisciplinary Science Teaching & Research Facility	
(C,E).....	3,708,600
USF Polytechnic New Campus Phase I (C).....	3,708,600
FLORIDA ATLANTIC UNIVERSITY	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).....	2,429,132
FAU/UF Joint Use Facility - Davie (E).....	1,452,239
General Classroom/Engineering Building (E).....	2,315,443
General Classroom Facility-Phase I (E).....	942,661
FAU/SCRIPPS Joint Use Facility Expansion - Jupiter (P,C,E).....	2,000,000
UNIVERSITY OF WEST FLORIDA	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).....	3,992,660
UNIVERSITY OF CENTRAL FLORIDA	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).....	5,251,319
Physical Sciences Building Phase II (E).....	3,285,500
Partnership III Building (C,E).....	1,205,554
FLORIDA INTERNATIONAL UNIVERSITY	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).....	5,142,603
Student Academic Support Center - UP (C,E).....	1,686,722
UNIVERSITY OF NORTH FLORIDA	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).....	2,021,330
Science & Humanities Building Ph. II (P,C,E).....	5,585,435
FLORIDA GULF COAST UNIVERSITY	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).....	5,263,875
Classrooms/Offices/Labs Academic 8 (P,C).....	3,000,000
NEW COLLEGE	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).....	2,680,937
STATE UNIVERSITY SYSTEM	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida Institute of Oceanography Research Vessel..... 2,093,827

18 FIXED CAPITAL OUTLAY
 SPECIAL FACILITY CONSTRUCTION ACCOUNT
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 12,762,458

Funds in Specific Appropriation 18 shall be allocated in accordance with section 1013.64(2), Florida Statutes, to the following projects:

Calhoun County - New High School..... 12,274,731
 Wakulla County - New PreK-5 School..... 487,727

Funds in Specific Appropriation 18 may be used for prior years professional services rendered and site acquisition.

19 FIXED CAPITAL OUTLAY
 DEBT SERVICE
 FROM CAPITAL IMPROVEMENTS FEE
 TRUST FUND 28,500,000
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 963,300,000
 FROM SCHOOL DISTRICT AND COMMUNITY
 COLLEGE DISTRICT CAPITAL OUTLAY
 AND DEBT SERVICE TRUST FUND 98,185,025

Funds provided in Specific Appropriation 19 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2009-2010 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, subsection (d), section 9, Article XII of the Constitution of Florida, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 19 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

20 FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - SCHOOL DISTRICT AND
 COMMUNITY COLLEGE
 FROM SCHOOL DISTRICT AND COMMUNITY
 COLLEGE DISTRICT CAPITAL OUTLAY
 AND DEBT SERVICE TRUST FUND 28,000,000

21 FIXED CAPITAL OUTLAY
 FLORIDA SCHOOL FOR THE DEAF AND BLIND -
 CAPITAL PROJECTS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 13,160,619

Funds in Specific Appropriation 21 are for the following projects:

Major Renovations and New Construction..... 9,600,000
 Building Maintenance..... 3,233,290
 Campus-wide Infrastructure..... 323,329
 Facilities Master Plan..... 4,000

22 FIXED CAPITAL OUTLAY
 DIVISION OF BLIND SERVICES - CAPITAL
 PROJECTS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 4,062,500

Funds in Specific Appropriation 22 are provided to construct, renovate, or replace buildings at the Daytona Beach Rehabilitation Center.

23 FIXED CAPITAL OUTLAY
 PUBLIC BROADCASTING PROJECTS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 4,806,000

Funds in Specific Appropriation 23 are for the following projects:

WUFT-TV/FM-Gainesville - Construction..... 4,000,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

WEDU-TV/FM-Tampa - Facility Renovation.....	581,000
WFIT/FM-Melbourne - Facility Relocation and Renovation Planning.....	225,000

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY FROM TRUST FUNDS	1,618,285,025
TOTAL ALL FUNDS	1,618,285,025

VOCATIONAL REHABILITATION

APPROVED SALARY RATE 35,963,106

24 SALARIES AND BENEFITS POSITIONS 1,007.00	
FROM GENERAL REVENUE FUND	9,286,675
FROM ADMINISTRATIVE TRUST FUND	197,096
FROM FEDERAL REHABILITATION TRUST FUND	35,968,126
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	4,546,728

For funds in Specific Appropriations 24 through 37 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

25 OTHER PERSONAL SERVICES	
FROM FEDERAL REHABILITATION TRUST FUND	2,994,763
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	125,742

Funds in Specific Appropriation 25 from the Federal Rehabilitation Trust Fund include \$2,175,660 from the American Recovery and Reinvestment Act of 2009.

26 EXPENSES	
FROM FEDERAL REHABILITATION TRUST FUND	10,490,022
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	941,142

Funds in Specific Appropriation 26 from the Federal Rehabilitation Trust Fund include \$494,800 from the American Recovery and Reinvestment Act of 2009.

27 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - ADULTS WITH DISABILITIES FUNDS	
FROM FEDERAL REHABILITATION TRUST FUND	8,535,628

Funds provided in Specific Appropriation 27 shall be distributed to community colleges and school districts for programs serving adults with disabilities. Programs that were funded in Fiscal Year 2008-2009 will be eligible for continuation funding if the program has made satisfactory progress and the application reflects effective use of resources as defined by the Department of Education. The department has the authority to redistribute any funds due to unsatisfactory progress, ineffective use of resources, or discontinued programs.

From the funds in Specific Appropriation 27, provided that satisfactory progress was made during the 2008-2009 fiscal year, \$7,897,230 is provided for school district adult handicapped programs and shall be allocated as follows:

Alachua.....	22,667
Baker.....	99,534
Bay.....	88,958
Bradford.....	32,296
Brevard.....	277,021
Broward.....	842,961

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Charlotte.....	32,076
Citrus.....	69,256
Collier.....	23,883
Columbia.....	23,806
De Soto.....	148,187
Escambia.....	135,247
Flagler.....	490,265
Gadsden.....	248,886
Gulf.....	19,478
Hardee.....	27,588
Hernando.....	46,367
Hillsborough.....	262,457
Jackson.....	932,465
Jefferson.....	35,237
Lake.....	16,397
Leon.....	526,512
Martin.....	188,807
Miami-Dade.....	1,029,406
Monroe.....	47,813
Orange.....	255,747
Osceola.....	20,179
Palm Beach.....	695,732
Pasco.....	8,586
Pinellas.....	342,464
Polk.....	149,679
St. Johns.....	62,436
Santa Rosa.....	22,646
Sarasota.....	400,604
Sumter.....	7,945
Suwannee.....	43,713
Taylor.....	43,217
Union.....	47,604
Wakulla.....	21,020
Washington.....	108,088

From the funds provided in Specific Appropriation 27, provided that satisfactory progress was made during the 2008-2009 fiscal year, \$638,398 is provided for community college adult handicapped programs and shall be allocated as follows:

Central Florida Community College.....	18,034
Daytona State College.....	153,697
Florida Community College at Jacksonville.....	132,896
Indian River State College.....	70,376
Pensacola Junior College.....	19,478
St. Johns River Community College.....	23,373
Santa Fe College.....	38,307
Seminole Community College.....	33,762
South Florida Community College.....	127,471
Tallahassee Community College.....	21,004

Funds in Specific Appropriation 27 include \$8,535,628 in State Fiscal Stabilization Funds (Discretionary).

28	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - FLORIDA ENDOWMENT	
	FOUNDATION FOR VOCATIONAL REHABILITATION	
	FROM GENERAL REVENUE FUND	328,292
29	OPERATING CAPITAL OUTLAY	
	FROM FEDERAL REHABILITATION TRUST	
	FUND	616,986
	FROM WORKERS' COMPENSATION	
	ADMINISTRATION TRUST FUND	49,601

Funds in Specific Appropriation 29 from the Federal Rehabilitation Trust Fund include \$136,000 from the American Recovery and Reinvestment Act of 2009.

30	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	444,415
	FROM FEDERAL REHABILITATION TRUST	
	FUND	8,072,039
	FROM WORKERS' COMPENSATION	
	ADMINISTRATION TRUST FUND	3,213,708

Funds in Specific Appropriation 30 from the Federal Rehabilitation

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Trust Fund include \$1,156,000 from the American Recovery and Reinvestment Act of 2009.

31	SPECIAL CATEGORIES		
	INDEPENDENT LIVING SERVICES		
	FROM GENERAL REVENUE FUND	1,283,337	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		5,255,005

Funds provided in Specific Appropriation 31 shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,382,359 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

Funds in Specific Appropriation 31 from the Federal Rehabilitation Trust Fund include \$672,646 from the American Recovery and Reinvestment Act of 2009.

32	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	25,956,101	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		96,737,733

Funds in Specific Appropriation 32 from the Federal Rehabilitation Trust Fund include \$15,000,000 from the American Recovery and Reinvestment Act of 2009.

33	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		386,922
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		34,330

34	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	74,883	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		281,690
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		33,259

35	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	216,845	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		1,015,876

Funds in Specific Appropriation 35 from the Federal Rehabilitation Trust Fund include \$250,000 from the American Recovery and Reinvestment Act of 2009.

36	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION		
	SERVICES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		314,544
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		3,610

37	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		240,474

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: VOCATIONAL REHABILITATION		
FROM GENERAL REVENUE FUND	37,590,548	
FROM TRUST FUNDS		180,055,024
TOTAL POSITIONS	1,007.00	
TOTAL ALL FUNDS		217,645,572

BLIND SERVICES, DIVISION OF

APPROVED SALARY RATE	10,034,765	
38 SALARIES AND BENEFITS POSITIONS	300.00	
FROM GENERAL REVENUE FUND	4,024,513	
FROM ADMINISTRATIVE TRUST FUND		356,724
FROM FEDERAL REHABILITATION TRUST FUND		9,096,504
39 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	145,801	
FROM FEDERAL REHABILITATION TRUST FUND		290,354
FROM GRANTS AND DONATIONS TRUST FUND		10,047
40 EXPENSES		
FROM GENERAL REVENUE FUND	422,055	
FROM ADMINISTRATIVE TRUST FUND		16,091
FROM FEDERAL REHABILITATION TRUST FUND		2,672,588
FROM GRANTS AND DONATIONS TRUST FUND		44,395
41 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES		
FROM GENERAL REVENUE FUND	846,220	
FROM FEDERAL REHABILITATION TRUST FUND		4,522,207
42 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	54,294	
FROM FEDERAL REHABILITATION TRUST FUND		235,198
43 FOOD PRODUCTS		
FROM FEDERAL REHABILITATION TRUST FUND		200,000
44 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM FEDERAL REHABILITATION TRUST FUND		100,000
45 SPECIAL CATEGORIES		
GRANTS AND AIDS - CLIENT SERVICES		
FROM GENERAL REVENUE FUND	8,508,311	
FROM FEDERAL REHABILITATION TRUST FUND		24,606,004
FROM GRANTS AND DONATIONS TRUST FUND		252,746

Funds in Specific Appropriation 45 from the Federal Rehabilitation Trust Fund include \$8,154,310 from the American Recovery and Reinvestment Act of 2009.

Clients formerly served by the Radio Reading Service shall be transitioned to the Newsline program under the purview of the Division of Blind Services. The Department of Education shall request that the public radio stations providing the Radio Reading Service inform Radio Reading Service clients of the transition.

46 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	69,840	
FROM FEDERAL REHABILITATION TRUST FUND		375,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

47	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	7,228	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		282,940
48	SPECIAL CATEGORIES		
	LIBRARY SERVICES		
	FROM GENERAL REVENUE FUND	89,735	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		100,000
49	SPECIAL CATEGORIES		
	VENDING STANDS - EQUIPMENT AND SUPPLIES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		1,500,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		595,000
50	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	4,336	
	FROM ADMINISTRATIVE TRUST FUND		3,364
	FROM FEDERAL REHABILITATION TRUST		
	FUND		110,000
51	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		923,280
52	DATA PROCESSING SERVICES		
	REGIONAL DATA CENTERS - STATE UNIVERSITY		
	SYSTEM		
	FROM GENERAL REVENUE FUND	1,127	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		15,838
53	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION		
	SERVICES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		217,305
TOTAL:	BLIND SERVICES, DIVISION OF		
	FROM GENERAL REVENUE FUND	14,173,460	
	FROM TRUST FUNDS		46,525,585
	TOTAL POSITIONS	300.00	
	TOTAL ALL FUNDS		60,699,045

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Prior to the disbursement of funds in Specific Appropriations 54, 56 through 59, 61, and 62, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.

Funds appropriated from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Discretionary).

54	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MEDICAL TRAINING AND		
	SIMULATION LABORATORY		
	FROM GENERAL REVENUE FUND	1,644,493	
	FROM FEDERAL GRANTS TRUST FUND		633,000
55	SPECIAL CATEGORIES		
	ABLE GRANTS (ACCESS TO BETTER LEARNING AND		
	EDUCATION)		
	FROM GENERAL REVENUE FUND	2,552,287	
	FROM FEDERAL GRANTS TRUST FUND		1,394,750

Funds in Specific Appropriation 55 are provided to support 4,001 students at \$986.50 per student and shall be administered pursuant to

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

section 1009.891, Florida Statutes. The Office of Student Financial Assistance may prorate the award in the second term to provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students, or a greater amount if there are sufficient funds available to increase the award for all eligible students.

56	SPECIAL CATEGORIES		
	HISTORICALLY BLACK PRIVATE COLLEGES		
	FROM GENERAL REVENUE FUND	6,816,514	
	FROM FEDERAL GRANTS TRUST FUND		3,016,000

Funds in Specific Appropriation 56 shall be allocated as follows:

Bethune-Cookman University.....	3,668,255
Edward Waters College.....	2,851,272
Florida Memorial University.....	3,176,435
Library Resources.....	136,552

Funds provided in Specific Appropriation 56 shall not be expended on promotional materials or on staff development.

Funds in Specific Appropriation 56 for Library Resources shall be used for the purchase of books and other related library materials pursuant to section 1006.59, Florida Statutes. Funds shall be allocated equally to Bethune-Cookman University, Edward Waters College, and Florida Memorial University.

57	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FIRST ACCREDITED MEDICAL		
	SCHOOL UNIVERSITY OF MIAMI		
	FROM GENERAL REVENUE FUND	4,946,237	
	FROM FEDERAL GRANTS TRUST FUND		2,705,000

Funds in Specific Appropriation 57 shall be allocated as follows:

Cancer Research.....	1,593,884
PhD Program in Biomedical Science.....	914,750
College of Medicine.....	5,142,603

Funds provided in Specific Appropriation 57 for the University of Miami, College of Medicine are to support a minimum of 500 Florida residents enrolled in the College of Medicine. The university shall submit enrollment information to the Department of Education prior to January 1, 2010.

58	SPECIAL CATEGORIES		
	ACADEMIC PROGRAM CONTRACTS		
	FROM GENERAL REVENUE FUND	579,475	
	FROM FEDERAL GRANTS TRUST FUND		160,000

Funds in Specific Appropriation 58 shall be allocated by the Department of Education to the following private colleges and universities:

University of Miami - Rosenstiel Marine Science.....	136,100
University of Miami - BS and MFA in Motion Pictures.....	241,955
Florida Institute of Technology - BS Engineering and Science	
Education.....	195,635
Barry University - BS Nursing and MSW Social Work.....	106,203
Nova/Southeastern University - MS Speech Pathology.....	59,582

Each institution shall submit enrollment information, by program, to the Department of Education prior to January 1, 2010.

59	SPECIAL CATEGORIES		
	GRANTS AND AIDS - REGIONAL DIABETES CENTER		
	- UNIVERSITY OF MIAMI		
	FROM GENERAL REVENUE FUND	308,837	
	FROM FEDERAL GRANTS TRUST FUND		90,000

60	SPECIAL CATEGORIES		
	FLORIDA RESIDENT ACCESS GRANT		
	FROM GENERAL REVENUE FUND	58,301,709	
	FROM FEDERAL GRANTS TRUST FUND		25,870,000

Funds in Specific Appropriation 60 shall be used for tuition assistance for qualified Florida residents. Funds are provided to

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

support 33,271 students at \$2,529.88 per student. The Office of Student Financial Assistance may prorate the award in the second term to provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students, or a greater amount if there are sufficient funds available to increase the award for all eligible students.

61	SPECIAL CATEGORIES		
	NOVA SOUTHEASTERN UNIVERSITY - HEALTH PROGRAMS		
	FROM GENERAL REVENUE FUND	3,466,492	
	FROM FEDERAL GRANTS TRUST FUND		1,738,000

From the funds provided in Specific Appropriation 61, \$5,101,053 is to support Florida residents enrolled in the Osteopathic Medicine, Optometry, Pharmacy, or Nursing programs. The university shall submit student enrollment information, by program, to the Department of Education prior to January 1, 2010. The amount of \$103,439 is to support rural and unmet needs in these programs.

62	SPECIAL CATEGORIES		
	LECOM / FLORIDA - HEALTH PROGRAMS		
	FROM GENERAL REVENUE FUND	785,106	
	FROM FEDERAL GRANTS TRUST FUND		397,000

Funds in Specific Appropriation 62 shall be used to support Florida residents who are enrolled in the Osteopathic Medicine or Pharmacy Program at the Lake Erie College of Osteopathic Medicine/Bradenton. The college shall submit enrollment information for Florida residents to the Department of Education prior to January 1, 2010.

TOTAL:	PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES		
	FROM GENERAL REVENUE FUND	79,401,150	
	FROM TRUST FUNDS		36,003,750
	TOTAL ALL FUNDS		115,404,900

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

Funds appropriated from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Discretionary).

63	SPECIAL CATEGORIES		
	PREPAID TUITION SCHOLARSHIPS		
	FROM GENERAL REVENUE FUND	3,275,611	
	FROM FEDERAL GRANTS TRUST FUND		1,825,000

64	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MINORITY TEACHER SCHOLARSHIP PROGRAM		
	FROM GENERAL REVENUE FUND	1,263,442	
	FROM FEDERAL GRANTS TRUST FUND		689,000

66	FINANCIAL ASSISTANCE PAYMENTS		
	MARY MCLEOD BETHUNE SCHOLARSHIP		
	FROM GENERAL REVENUE FUND	275,947	
	FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND		226,442
	FROM FEDERAL GRANTS TRUST FUND		95,500

67	FINANCIAL ASSISTANCE PAYMENTS		
	STUDENT FINANCIAL AID		
	FROM GENERAL REVENUE FUND	55,515,856	
	FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND		4,867,420
	FROM FEDERAL GRANTS TRUST FUND		20,562,965
	FROM STUDENT LOAN OPERATING TRUST FUND		1,419,414

The funds in Specific Appropriations 5 and 67 are provided pursuant to the following guidelines:

Florida Student Assistance Grant - Public Full & Part Time.	96,037,466
Florida Student Assistance Grant - Private.....	15,471,167
Florida Student Assistance Grant - Postsecondary.....	10,784,437
Florida Student Assistance Grant - Career Education.....	2,098,020

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Children/Spouses of Deceased/Disabled Veterans.....	1,997,365
Florida Work Experience.....	1,529,946
Critical Teacher Shortage Program.....	2,436,340
Rosewood Family Scholarships.....	60,000

From the funds provided in Specific Appropriations 5 and 67, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be \$2,050.

Any institution that participates in the Florida Student Assistance Grant Program shall report to the Department of Education prior to February 1, 2010, the following loan information for each Stafford and PLUS loan: guarantor, lender, number, amount, and overall total of loans to date for the 2009-2010 fiscal year in the format specified by the Department of Education.

68	FINANCIAL ASSISTANCE PAYMENTS		
	JOSE MARTI SCHOLARSHIP CHALLENGE GRANT		
	FROM GENERAL REVENUE FUND	45,531	
	FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND		98,667
	FROM FEDERAL GRANTS TRUST FUND		9,600
69	FINANCIAL ASSISTANCE PAYMENTS		
	TRANSFER TO THE FLORIDA EDUCATION FUND		
	FROM GENERAL REVENUE FUND	685,843	
	FROM FEDERAL GRANTS TRUST FUND		605,000
TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE			
	FROM GENERAL REVENUE FUND	61,062,230	
	FROM TRUST FUNDS		30,399,008
	TOTAL ALL FUNDS		91,461,238

PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL

70	SPECIAL CATEGORIES		
	GRANT AND AIDS - COLLEGE ACCESS CHALLENGE GRANT PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		3,116,708
71	FINANCIAL ASSISTANCE PAYMENTS		
	STUDENT FINANCIAL AID		
	FROM FEDERAL GRANTS TRUST FUND		2,563,089
72	FINANCIAL ASSISTANCE PAYMENTS		
	TRANSFER DEFAULT FEES TO THE STUDENT LOAN GUARANTY RESERVE TRUST FUND		
	FROM STUDENT LOAN OPERATING TRUST FUND		6,080,000
73	FINANCIAL ASSISTANCE PAYMENTS		
	ROBERT C. BYRD HONORS SCHOLARSHIP		
	FROM FEDERAL GRANTS TRUST FUND		2,391,530
TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL			
	FROM TRUST FUNDS		14,151,327
	TOTAL ALL FUNDS		14,151,327

EARLY LEARNING

PREKINDERGARTEN EDUCATION

74	SPECIAL CATEGORIES		
	TRANSFER VOLUNTARY PREKINDERGARTEN FUNDS TO AGENCY FOR WORKFORCE INNOVATION		
	FROM GENERAL REVENUE FUND	245,738,256	
	FROM FEDERAL GRANTS TRUST FUND		113,776,108

Funds in Specific Appropriation 74 are provided for transfer to the Agency for Workforce Innovation to implement the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to Early Learning Coalitions as indicated below. Pursuant to the provisions of section 1002.71 (3) (a), Florida Statutes, the base student allocation per full-time equivalent student for the school year program for the 2009-2010 fiscal year shall be \$2,524 and the base student

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

allocation for the summer program for the 2009-2010 fiscal year shall be \$2,146. The allocation includes 4.85 percent in addition to the base student allocation to fund administrative and other program costs of the Early Learning Coalitions relating to the Voluntary Prekindergarten Education Program.

The funds in Specific Appropriation 74 from the General Revenue Fund shall be allocated as follows:

Alachua.....	2,693,890
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	3,517,973
Brevard.....	7,782,936
Broward.....	25,347,988
Charlotte, DeSoto, Highlands, Hardee.....	3,801,640
Clay, Nassau, Baker, Bradford.....	4,792,859
Columbia, Hamilton, Lafayette, Union, Suwannee.....	1,723,769
Dade, Monroe.....	34,020,793
Dixie, Gilchrist, Levy, Citrus, Sumter.....	2,722,165
Duval.....	15,837,958
Escambia.....	3,546,416
Hendry, Glades, Collier, Lee.....	11,768,669
Hillsborough.....	18,157,868
Lake.....	3,793,816
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	4,937,118
Manatee.....	4,340,931
Marion.....	3,561,953
Martin, Okeechobee, Indian River.....	3,926,895
Okaloosa, Walton.....	2,888,721
Orange.....	17,284,744
Osceola.....	4,496,027
Palm Beach.....	15,448,918
Pasco, Hernando.....	8,684,025
Pinellas.....	10,092,253
Polk.....	5,559,821
Putnam, St. Johns.....	2,965,635
St. Lucie.....	3,953,781
Santa Rosa.....	1,580,800
Sarasota.....	3,470,254
Seminole.....	6,442,314
Volusia, Flagler.....	6,595,326

The funds in Specific Appropriation 74 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Discretionary) and shall be allocated as follows:

Alachua.....	1,247,263
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	1,628,810
Brevard.....	3,603,477
Broward.....	11,736,046
Charlotte, DeSoto, Highlands, Hardee.....	1,760,149
Clay, Nassau, Baker, Bradford.....	2,219,081
Columbia, Hamilton, Lafayette, Union, Suwannee.....	798,101
Dade, Monroe.....	15,751,529
Dixie, Gilchrist, Levy, Citrus, Sumter.....	1,260,354
Duval.....	7,332,929
Escambia.....	1,641,980
Hendry, Glades, Collier, Lee.....	5,448,860
Hillsborough.....	8,407,041
Lake.....	1,756,526
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	2,285,873
Manatee.....	2,009,838
Marion.....	1,649,174
Martin, Okeechobee, Indian River.....	1,818,141
Okaloosa, Walton.....	1,337,469
Orange.....	8,002,787
Osceola.....	2,081,648
Palm Beach.....	7,152,805
Pasco, Hernando.....	4,020,679
Pinellas.....	4,672,685
Polk.....	2,574,181
Putnam, St. Johns.....	1,373,080
St. Lucie.....	1,830,589
Santa Rosa.....	731,906
Sarasota.....	1,606,717
Seminole.....	2,982,773
Volusia, Flagler.....	3,053,617

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PREKINDERGARTEN EDUCATION		
FROM GENERAL REVENUE FUND	245,738,256	
FROM TRUST FUNDS		113,776,108
TOTAL ALL FUNDS		359,514,364

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2009-2010 fiscal year are incorporated by reference in the act implementing the 2009-2010 General Appropriations Act. The calculations are the basis for the appropriations made in the General Appropriations Act.

76 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM		
FROM GENERAL REVENUE FUND	5,057,585,625	
FROM FEDERAL GRANTS TRUST FUND		865,538,623
FROM PRINCIPAL STATE SCHOOL TRUST FUND		67,985,190

Funds in Specific Appropriation 76 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Education) and shall be allocated in the Florida Education Finance Program based on each district's proportionate share of total base funding.

From the funds in Specific Appropriation 76 expended by a school district for personnel, school districts must reduce non-school assigned, non-classroom personnel by 20 percent or have reduced the salaries of all non-school assigned, non-classroom personnel by 20 percent prior to the nonrenewal or dismissal of instructional personnel. However, a school district may terminate instructional personnel for cause or reduce instructional staff due to enrollment declines. Prior to the elimination of art programs, music programs, sports programs, or other extracurricular programs, the district must have eliminated payments or expenditures for all employee travel, cell phones, and blackberries.

Funds provided in Specific Appropriation 76 shall be allocated using a base student allocation of \$3,574.66 for the FEFP.

Funds provided in Specific Appropriation 76 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to the formula provided in section 1011.62(10), Florida Statutes. The allocation factor shall be \$896.84.

From the funds provided in Specific Appropriation 76, juvenile justice education programs shall receive the basic allocation assigned to a juvenile justice student, including ESE special education funding when appropriate. If a school district provides incentive funding for teachers to work in a failing school, then an equal incentive bonus must be provided to teachers teaching in juvenile justice facilities.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62(2), Florida Statutes.

From the funds provided in Specific Appropriation 76, \$35,269,875 is provided for the Sparsity Supplement as defined in section 1011.62(7), Florida Statutes, for school districts of 20,000 and fewer FTE in 2009-2010.

Total Required Local Effort for Fiscal Year 2009-2010 shall be \$7,548,253,382. The total amount shall include adjustments made for the calculation required in sections 1011.62(4)(a) and (c), Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2009-2010 shall be:

1. 0.748 mills

If a 0.748 mill levy in any school district generates an amount of funds

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per unweighted FTE that is less than the state average amount per unweighted FTE, the school district shall receive from the funds provided in Specific Appropriation 76, a discretionary millage compression supplement that, when added to the funds generated by the district's 0.748 mill levy, shall be equal to the state average as provided in section 1011.62(5), Florida Statutes.

2. 0.25 mills

An additional levy is authorized not to exceed 0.25 mills, that will raise an amount not to exceed \$100 per FTE. District school boards that levy the entire additional 0.25 mills and raise less than \$100 per K-12 FTE shall receive, from the funds provided in Specific Appropriation 76, an amount that, when combined with funds raised by the 0.25 mills, will provide \$100 per K-12 FTE. To be eligible for state funds provided in this paragraph, a district must levy the full 0.25 mills and not less than 0.498 mills.

Funds provided in Specific Appropriation 76 are based upon program cost factors for Fiscal Year 2009-2010 as follows:

- 1. Basic Programs
 - A. K-3 Basic.....1.074
 - B. 4-8 Basic.....1.000
 - C. 9-12 Basic.....1.033
- 2. Programs for Exceptional Students
 - A. Support Level 4.....3.520
 - B. Support Level 5.....4.854
- 3. English for Speakers of Other Languages1.124
- 4. Programs for Grades 9-12
 - Career Education.....1.050

From the funds in Specific Appropriation 76, \$968,108,292 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. Each district's ESE Guaranteed Allocation for the 2009-2010 appropriation shall not be recalculated during the school year. School districts that provided educational services in 2008-2009 for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.

From the funds provided in Specific Appropriation 76, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than 3 FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed 3 FTE.

The Declining Enrollment Supplement shall be calculated based on 25 percent of the decline between prior year and current year unweighted FTE students.

From the funds in Specific Appropriation 76, \$66,224,064 is provided for Safe Schools activities and shall be allocated as follows: \$64,380 shall be distributed to each district, and the remaining balance shall be allocated as follows: two-thirds based on the latest official Florida Crime Index provided by the Department of Law Enforcement and one-third based on each district's share of the state's total unweighted student enrollment. Safe Schools activities include: (1) after school programs for middle school students; (2) other improvements to enhance the learning environment, including implementation of conflict resolution strategies; (3) alternative school programs for adjudicated youth; (4) suicide prevention programs; and (5) other improvements to make the school a safe place to learn. Each district shall determine, based on a review of its existing programs and priorities, how much of

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

its total allocation to use for each authorized Safe Schools activity.

From the funds in Specific Appropriation 76, \$629,184,210 is for Supplemental Academic Instruction to be provided throughout the school year pursuant to section 1011.62(1)(f), Florida Statutes. First priority for use of these funds shall be the provision of supplemental intensive instruction, consistent with the Sunshine State Standards, including summer school and intensive English immersion instruction, for students in grades 3 and 10 who scored FCAT Level I in FCAT reading or math. Each district's Supplemental Academic Instruction allocation for the 2009-2010 appropriation shall not be recalculated during the school year.

From the funds in Specific Appropriation 76, \$100,352,641 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction. The amount of \$85,838 shall be allocated to each district and the remaining balance shall be allocated based on each district's proportion of the state total K-12 base funding.

From the funds in Specific Appropriation 76, \$29,500,250 is provided for the Merit Award Program in section 1012.225, Florida Statutes.

From the funds provided in Specific Appropriation 76, \$169,305,217 is provided for Instructional Materials including \$9,332,719 for Library Media Materials and \$2,550,944 for the purchase of science lab materials and supplies. The growth allocation per FTE for the 2009-2010 fiscal year shall be \$232.61. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62(1)(i), Florida Statutes.

From the funds provided in Specific Appropriation 76, \$423,939,094 shall be used to transport students as provided in section 1011.68, Florida Statutes.

From the funds provided in Specific Appropriation 76, \$33,808,931 is provided for the Teachers Lead Program and shall be provided to teachers pursuant to section 1012.71, Florida Statutes, and shall not be recalculated during the school year.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

Unless otherwise provided by law, no funds are provided in Specific Appropriation 76 for charter school FTE student enrollment for on-line instruction received by students principally in their own homes. However, charter schools may serve students who are temporarily homebound or who receive a portion of their instruction on-line.

77	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - CLASS SIZE REDUCTION	
	FROM GENERAL REVENUE FUND	2,675,366,208
	FROM PRINCIPAL STATE SCHOOL TRUST	
	FUND	86,161,098

Funds in Specific Appropriations 6 and 77 are provided to implement the requirements of section 1003.03 and section 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to 3 shall be \$1,311.73, for grades 4 to 8 shall be \$894.73, and for grades 9 to 12 shall be \$896.89. The class size reduction allocation shall be recalculated based on enrollment through the October 2009 FTE survey. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 77, funds shall be prorated to the level of the appropriation based on each district's calculated amount.

Funds in Specific Appropriations 6 and 77 shall be distributed to school districts that have provided sufficient information for the Commissioner of Education to set annual district class size reduction goals. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

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TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
 FROM GENERAL REVENUE FUND 7,732,951,833
 FROM TRUST FUNDS 1,019,684,911
 TOTAL ALL FUNDS 8,752,636,744

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Of the funds provided for regional education consortium programs and school district matching grants in Specific Appropriations 81, 90, 93, and 104, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

The funds provided from the Federal Grants Trust Fund for Specific Appropriations 81, 82, 85-87, 89, 90, 92, 93, 95, and 103-106 are State Fiscal Stabilization Funds (Discretionary).

81 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - INSTRUCTIONAL MATERIALS
 FROM GENERAL REVENUE FUND 646,366
 FROM FEDERAL GRANTS TRUST FUND 683,190

The funds provided in Specific Appropriation 81 shall be allocated as follows:

Instructional Materials for Partially Sighted Pupils..... 128,457
 Sunlink Uniform Library Database..... 564,078
 Panhandle Area Educational Consortium (PAEC) for
 Distance Learning Teacher Training..... 500,000
 Florida Holocaust Museum Curriculum Development..... 137,021

From the funds provided in Specific Appropriation 81 for the Sunlink Uniform Library Database, the Department of Education shall collaborate with the Florida Center for Library Automation (FCLA), the College Center for Library Automation (CCLA), and the Florida Electronic Library (FEL) of the Department of State to jointly prepare and provide to the chairs of the House of Representatives Full Appropriations Council on Education & Economic Development, the Senate Policy and Steering Committee on Ways and Means, and the Executive Office of the Governor, a plan that provides options and recommendations for:

1. Establishing an on-line union catalog that is capable of searching the combined library holdings of the public K-12 schools, the public postsecondary education institutions, and the public libraries. The union catalog shall

(a) include holdings that comply with nationally accepted cataloging standards for the representation and communication of bibliographic and related information in machine-readable form;

(b) allow users to search for holdings by school district, public postsecondary education institution, public library, region, and statewide; and

(c) include an Internet-based analytic tool that collects and analyzes user and inter-library loan request data.

2. Establishing a process for Sunlink, FCLA, CCLA, and FEL to jointly negotiate the statewide licensing of electronic resources to reduce the overall cost of such resources.

3. Consolidating automated, on-line library services and systems, to include associated infrastructure, when such consolidation can maximize efficiencies, reduce costs, and increase collaboration.

4. Establishing a statewide approach and process for (a) contracting with library cataloging utilities and other providers of library services and products and (b) securing statewide membership in library organizations and regional library affiliates. The plan shall be provided no later than December 1, 2009.

82 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - EXCELLENT TEACHING
 FROM GENERAL REVENUE FUND 36,577,373
 FROM FEDERAL GRANTS TRUST FUND 7,919,778

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

84	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GRANTS TO PUBLIC SCHOOLS		
	FOR READING PROGRAMS		
	FROM GENERAL REVENUE FUND	4,605,394	
	FROM FEDERAL GRANTS TRUST FUND		5,000,000

The funds in Specific Appropriation 84 are provided to continue the "Just Read, Florida" initiative to achieve Florida's reading goal for all students to be reading on grade level or higher by 2012.

85	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ASSISTANCE TO LOW		
	PERFORMING SCHOOLS		
	FROM GENERAL REVENUE FUND	3,375,767	
	FROM FEDERAL GRANTS TRUST FUND		723,379

Funds in Specific Appropriation 85 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes.

86	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MENTORING/STUDENT		
	ASSISTANCE INITIATIVES		
	FROM GENERAL REVENUE FUND	5,905,350	
	FROM FEDERAL GRANTS TRUST FUND		1,107,252

Funds provided in Specific Appropriation 86 shall be allocated as follows:

Best Buddies.....	587,980
Take Stock in Children.....	2,556,436
Big Brothers, Big Sisters.....	1,457,168
Boys and Girls Clubs.....	1,329,346
Governor's Mentoring Initiative.....	314,741
YMCA State Alliance.....	766,931

87	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COLLEGE REACH OUT		
	PROGRAM		
	FROM GENERAL REVENUE FUND	1,918,280	
	FROM FEDERAL GRANTS TRUST FUND		411,060

89	SPECIAL CATEGORIES		
	GRANTS AND AIDS - NEW WORLD SCHOOL OF THE		
	ARTS		
	FROM GENERAL REVENUE FUND	676,462	
	FROM FEDERAL GRANTS TRUST FUND		193,276

90	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SCHOOL DISTRICT MATCHING		
	GRANTS PROGRAM		
	FROM GENERAL REVENUE FUND	1,285,584	
	FROM FEDERAL GRANTS TRUST FUND		354,288

The funds in Specific Appropriation 90 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, teacher recruitment and retention efforts, technical career education, and/or literacy initiatives. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Before any funds provided in Specific Appropriation 90 may be disbursed to any public school district education foundation, the public school district education foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school district education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

91	SPECIAL CATEGORIES		
	TEACHER AND SCHOOL ADMINISTRATOR DEATH		
	BENEFITS		
	FROM GENERAL REVENUE FUND	16,000	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

92	SPECIAL CATEGORIES		
	GRANTS AND AIDS - AUTISM PROGRAM		
	FROM GENERAL REVENUE FUND	4,794,436	
	FROM FEDERAL GRANTS TRUST FUND		1,027,379

Funds provided in Specific Appropriation 92 shall be allocated as follows:

University of South Florida/Florida Mental Health Institute.	1,021,075
University of Florida (College of Medicine).....	708,070
University of Central Florida.....	874,408
University of Miami (Department of Pediatrics)	
including \$216,374 for activities in Broward County	
through Nova Southeastern University.....	1,106,726
Florida Atlantic University.....	553,761
University of Florida (Jacksonville).....	737,884
Florida State University (College of Medicine).....	819,891

Summaries of achievements for the prior fiscal year shall be submitted to the Department of Education by September 1, 2009.

None of the funds provided in Specific Appropriation 92 for the Autism Program shall be used to pay indirect costs.

93	SPECIAL CATEGORIES		
	GRANTS AND AIDS - REGIONAL EDUCATION		
	CONSORTIUM SERVICES		
	FROM GENERAL REVENUE FUND	1,162,525	
	FROM FEDERAL GRANTS TRUST FUND		166,075

From the funds provided in Specific Appropriation 93, each regional consortium service organization is eligible to receive, through the Department of Education, an incentive grant for each school district and each eligible member to be used for the delivery of services within the participating school districts, as provided in section 1001.451, Florida Statutes.

94	SPECIAL CATEGORIES		
	TEACHER PROFESSIONAL DEVELOPMENT		
	FROM GENERAL REVENUE FUND	248,029	
	FROM FEDERAL GRANTS TRUST FUND		134,616,337

From the funds provided in Specific Appropriation 94, \$35,431 from the Federal Grants Trust Fund in State Fiscal Stabilization Funds (Discretionary) and \$248,029 from the General Revenue Fund shall be allocated as follows:

Florida Association of District School	
Superintendents Training.....	205,530
Principal of the Year.....	42,202
Teacher of the Year.....	26,862
School Related Personnel of the Year.....	8,866

95	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL		
	ENHANCEMENTS		
	FROM FEDERAL GRANTS TRUST FUND		8,284,730

Funds in Specific Appropriation 95 are State Fiscal Stabilization Funds (Discretionary) and a portion of these funds shall be allocated as follows:

Learning For Life.....	1,119,450
Girl Scouts of Florida.....	344,446
Black Male Explorers.....	258,334

Funds provided in Specific Appropriation 95 for the Learning for Life program are eligible to be used in any public school.

96	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EXCEPTIONAL EDUCATION		
	FROM GENERAL REVENUE FUND	1,584,746	
	FROM FEDERAL GRANTS TRUST FUND		3,924,391

The funds in Specific Appropriation 96 from the Federal Grants Trust Fund include \$1,591,037 in State Fiscal Stabilization Funds (Discretionary).

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From the funds provided in Specific Appropriation 96, \$1,364,645 from the Federal Grants Trust Fund in State Fiscal Stabilization Funds (Discretionary) shall be allocated to the Florida Diagnostic and Learning Resource Centers as follows:

University of Florida.....	271,190
University of Miami.....	255,364
Florida State University.....	254,583
University of South Florida.....	266,178
University of Florida Health Science Center at Jacksonville.	317,330

Each multidisciplinary center shall provide a report to the Department of Education by September 1, 2009, for the 2008-2009 fiscal year that shall include the following: 1) the number of children served, 2) the number of parents served, 3) the number of persons participating in in-service education activities, 4) the number of districts served, and 5) specific services provided.

None of the funds provided in Specific Appropriation 96 for the Florida Diagnostic and Learning Resource Centers shall be used to pay indirect costs.

97	SPECIAL CATEGORIES		
	FLORIDA SCHOOL FOR THE DEAF AND THE BLIND		
	FROM GENERAL REVENUE FUND	30,296,955	
	FROM FEDERAL GRANTS TRUST FUND		13,859,900
	FROM GRANTS AND DONATIONS TRUST FUND		1,739,616

From the funds in Specific Appropriation 97 from the Federal Grants Trust Fund, \$11,269,899 is State Fiscal Stabilization Funds (Discretionary).

From the funds in Specific Appropriation 97, \$588,000 is provided to contract with the University of Florida for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2010, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2009-2010 fiscal year.

From the funds in Specific Appropriation 97, \$839,249 is provided to contract with the Learning thru Listening Program to provide instructional materials to students who cannot access printed materials in the traditional formats.

98	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	26,173	
	FROM FEDERAL GRANTS TRUST FUND		1,694
	FROM GRANTS AND DONATIONS TRUST FUND		1,167

TOTAL:	PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP		
	FROM GENERAL REVENUE FUND	93,119,440	
	FROM TRUST FUNDS		180,013,512
	TOTAL ALL FUNDS		273,132,952

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

99	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS		
	FROM GRANTS AND DONATIONS TRUST FUND		4,099,420

100	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FEDERAL GRANTS AND AIDS		
	FROM ADMINISTRATIVE TRUST FUND		553,962
	FROM FEDERAL GRANTS TRUST FUND		2,828,136,608

From the funds in Specific Appropriation 100, \$1,315,777,815 is

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

provided from the American Recovery and Reinvestment Act of 2009 and allocated to programs as follows: \$635,295,227 for Title I of the Elementary and Secondary Education Act; \$646,963,473 for the Individuals with Disabilities Education Act (IDEA); \$30,319,115 for Education Technology; and \$3,200,000 for Title II - Education for Homeless Children and Youths.

From the funds in Specific Appropriation 100, the Department of Education shall implement a competitive grant program for school districts to demonstrate the use of technology in teacher professional development and student instruction in STEM course areas. Prioritization for grant funding shall be granted to districts that submit content driven technology plans to purchase technology tools for students and teachers in the math and science disciplines. The student portion should incorporate the use of classroom laptops and personal learning devices that are mobile and able to extend learning beyond the classroom day. The teacher portion should combine the use of laptops and personal learning devices; and should include the development and delivery of professional development linked to the newly adopted math and science standards.

101	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL LUNCH PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		5,403,280
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND		615,817,265
102	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL LUNCH PROGRAM -		
	STATE MATCH		
	FROM GENERAL REVENUE FUND	11,820,232	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,532,907

Funds provided in Specific Appropriation 102 for the School Breakfast Program shall be allocated as provided in section 1006.06, Florida Statutes.

TOTAL:	PROGRAM: FEDERAL GRANTS K/12 PROGRAM		
	FROM GENERAL REVENUE FUND	11,820,232	
	FROM TRUST FUNDS		3,456,543,442
	TOTAL ALL FUNDS		3,468,363,674

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

103	SPECIAL CATEGORIES		
	CAPITOL TECHNICAL CENTER		
	FROM GENERAL REVENUE FUND	174,968	
	FROM FEDERAL GRANTS TRUST FUND . . .		24,996
104	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INSTRUCTIONAL TECHNOLOGY		
	FROM GENERAL REVENUE FUND	1,912,615	
	FROM FEDERAL GRANTS TRUST FUND . . .		273,232

The funds provided in Specific Appropriation 104 shall be allocated as follows:

Web-Based Instruction Program - NEFEC.....	668,832
On-line Support for Sunshine State Standards/FCAT Explorer..	1,370,205
Statewide Licensing of Video Instructional Programming.....	146,810

105	SPECIAL CATEGORIES		
	FEDERAL EQUIPMENT MATCHING GRANT		
	FROM GENERAL REVENUE FUND	116,079	
	FROM FEDERAL GRANTS TRUST FUND . . .		16,583

106	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PUBLIC BROADCASTING		
	FROM GENERAL REVENUE FUND	6,954,309	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,490,208

The funds provided in Specific Appropriation 106 shall be allocated as follows:

Statewide Governmental and Cultural Affairs Programming.....	488,908
Florida Channel Closed Captioning.....	334,961
Florida Channel Year Round Coverage.....	1,284,053

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Public Television and Radio Stations..... 6,336,595

From the funds provided in Specific Appropriation 106, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

Funds provided in Specific Appropriation 106 for public television and radio stations shall be allocated in the amount of \$405,943 for public television stations and \$81,487 each for public radio stations recommended by the Commissioner of Education.

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES		
FROM GENERAL REVENUE FUND	9,157,971	
FROM TRUST FUNDS		1,805,019
TOTAL ALL FUNDS		10,962,990

PROGRAM: WORKFORCE EDUCATION

109 AID TO LOCAL GOVERNMENTS		
PERFORMANCE BASED INCENTIVES		
FROM GENERAL REVENUE FUND	4,827,116	
FROM FEDERAL GRANTS TRUST FUND		325,030

General Revenue funds provided in Specific Appropriation 109 shall be allocated as follows:

Alachua.....	7,794
Baker.....	2,774
Bay.....	43,344
Bradford.....	15,256
Brevard.....	59,063
Broward.....	792,712
Calhoun.....	1,357
Charlotte.....	47,174
Citrus.....	56,188
Clay.....	28,736
Collier.....	80,934
Columbia.....	11,854
Miami-Dade.....	938,266
De Soto.....	12,551
Dixie.....	3,471
Escambia.....	67,586
Flagler.....	29,691
Franklin.....	102
Gadsden.....	5,642
Gulf.....	589
Hamilton.....	898
Hardee.....	1,955
Hendry.....	5,486
Hernando.....	18,774
Hillsborough.....	420,745
Indian River.....	25,852
Jackson.....	4,154
Jefferson.....	1,016
Lafayette.....	1,021
Lake.....	89,516
Lee.....	156,457
Leon.....	85,757
Liberty.....	2,665
Manatee.....	118,129
Marion.....	94,780
Martin.....	15,567
Monroe.....	9,995
Nassau.....	6,687
Okaloosa.....	8,851
Orange.....	425,651
Osceola.....	81,754
Palm Beach.....	183,781
Pasco.....	50,574
Pinellas.....	337,061
Polk.....	133,164
Putnam.....	7,554
St. Johns.....	83,718
Santa Rosa.....	28,613
Sarasota.....	106,815
Sumter.....	4,074
Suwannee.....	20,544

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Taylor.....	22,513
Union.....	2,056
Wakulla.....	4,010
Walton.....	6,037
Washington.....	55,808

Funds in Specific Appropriation 109 from the Federal Grants Trust Fund include \$308,301 in State Fiscal Stabilization Funds (Education) and \$16,729 in State Fiscal Stabilization Funds (Discretionary) and shall be allocated as follows

Alachua.....	525
Baker.....	187
Bay.....	2,918
Bradford.....	1,027
Brevard.....	3,977
Broward.....	53,378
Calhoun.....	92
Charlotte.....	3,176
Citrus.....	3,784
Clay.....	1,935
Collier.....	5,449
Columbia.....	798
Miami-Dade.....	63,180
De Soto.....	845
Dixie.....	234
Escambia.....	4,551
Flagler.....	1,999
Franklin.....	7
Gadsden.....	380
Gulf.....	40
Hamilton.....	60
Hardee.....	132
Hendry.....	369
Hernando.....	1,264
Hillsborough.....	28,330
Indian River.....	1,741
Jackson.....	279
Jefferson.....	69
Lafayette.....	69
Lake.....	6,027
Lee.....	10,535
Leon.....	5,774
Liberty.....	179
Manatee.....	7,954
Marion.....	6,381
Martin.....	1,048
Monroe.....	673
Nassau.....	450
Okaloosa.....	596
Orange.....	28,663
Osceola.....	5,505
Palm Beach.....	12,375
Pasco.....	3,405
Pinellas.....	22,696
Polk.....	8,966
Putnam.....	508
St. Johns.....	5,637
Santa Rosa.....	1,926
Sarasota.....	7,192
Sumter.....	274
Suwannee.....	1,383
Taylor.....	1,516
Union.....	138
Wakulla.....	270
Walton.....	407
Washington.....	3,757

Funds in Specific Appropriation 109 are not to be used to support K-12 programs or the district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

110	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - ADULT BASIC EDUCATION	
	FEDERAL FLOW-THROUGH FUNDS	
	FROM FEDERAL GRANTS TRUST FUND . . .	41,552,472

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

111	AID TO LOCAL GOVERNMENTS		
	WORKFORCE DEVELOPMENT		
	FROM GENERAL REVENUE FUND	316,510,313	
	FROM FEDERAL GRANTS TRUST FUND		21,311,948

Funds from the Educational Enhancement Trust Fund in Specific Appropriation 9 and General Revenue Funds in Specific Appropriation 111 are provided for school district workforce education programs as defined in section 1004.02 (26), Florida Statutes, and are allocated as follows:

Alachua.....	1,111,219
Baker.....	155,925
Bay.....	2,782,419
Bradford.....	773,050
Brevard.....	2,545,710
Broward.....	55,569,717
Calhoun.....	144,479
Charlotte.....	2,346,582
Citrus.....	2,274,152
Clay.....	802,648
Collier.....	5,804,471
Columbia.....	268,685
Miami-Dade.....	79,578,997
DeSoto.....	721,794
Dixie.....	57,015
Escambia.....	4,197,502
Flagler.....	2,104,100
Franklin.....	46,353
Gadsden.....	585,174
Glades.....	5,910
Gulf.....	134,620
Hamilton.....	63,385
Hardee.....	233,947
Hendry.....	337,543
Hernando.....	425,564
Hillsborough.....	26,556,200
Indian River.....	793,405
Jackson.....	433,426
Jefferson.....	152,187
Lafayette.....	38,379
Lake.....	3,732,030
Lee.....	8,607,450
Leon.....	4,717,424
Liberty.....	31,482
Manatee.....	5,690,814
Marion.....	2,623,205
Martin.....	1,931,885
Monroe.....	721,277
Nassau.....	157,897
Okaloosa.....	1,977,320
Orange.....	27,574,998
Osceola.....	3,801,665
Palm Beach.....	13,227,183
Pasco.....	2,908,911
Pinellas.....	21,181,888
Polk.....	9,004,142
Putnam.....	406,057
St. Johns.....	4,961,561
Santa Rosa.....	1,456,455
Sarasota.....	8,469,604
Sumter.....	219,300
Suwannee.....	826,149
Taylor.....	1,159,455
Union.....	136,364
Wakulla.....	228,260
Walton.....	137,179
Washington.....	2,698,887
Washington Special.....	26,809

Funds in Specific Appropriations 9 and 111 from the Federal Grants Trust Fund include \$20,215,063 in State Fiscal Stabilization Funds (Education) and \$1,096,885 in State Fiscal Stabilization Funds (Discretionary) and shall be allocated as follows:

Alachua.....	74,086
Baker.....	10,396

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Bay.....	185,506
Bradford.....	51,540
Brevard.....	169,724
Broward.....	3,704,868
Calhoun.....	9,633
Charlotte.....	156,448
Citrus.....	151,620
Clay.....	53,513
Collier.....	386,988
Columbia.....	17,913
Miami-Dade.....	5,305,581
DeSoto.....	48,123
Dixie.....	3,802
Escambia.....	279,850
Flagler.....	140,282
Franklin.....	3,090
Gadsden.....	39,014
Glades.....	394
Gulf.....	8,975
Hamilton.....	4,225
Hardee.....	15,598
Hendry.....	22,504
Hernando.....	28,372
Hillsborough.....	1,770,518
Indian River.....	52,896
Jackson.....	28,897
Jefferson.....	10,146
Lafayette.....	2,559
Lake.....	248,817
Lee.....	573,864
Leon.....	314,513
Liberty.....	2,099
Manatee.....	379,411
Marion.....	174,890
Martin.....	128,800
Monroe.....	48,088
Nassau.....	10,527
Okaloosa.....	131,829
Orange.....	1,838,442
Osceola.....	253,459
Palm Beach.....	881,865
Pasco.....	193,939
Pinellas.....	1,412,210
Polk.....	600,312
Putnam.....	27,072
St. Johns.....	330,790
Santa Rosa.....	97,103
Sarasota.....	564,674
Sumter.....	14,621
Suwannee.....	55,080
Taylor.....	77,302
Union.....	9,092
Wakulla.....	15,218
Walton.....	9,146
Washington.....	179,937
Washington Special.....	1,787

Tuition and fee rates are established for the 2009-2010 fiscal year as follows:

For programs leading to a career certificate or an applied technology diploma, the standard tuition shall be \$1.89 per contact hour for residents. The standard tuition shall be \$1.89 per contact hour and the out-of-state fee shall be \$5.67 per contact hour for nonresidents.

For adult general education programs, the standard tuition shall be 93 cents per contact hour for residents. The standard tuition shall be 93 cents per contact hour and the out-of-state fee shall be \$2.79 per contact hour for nonresidents.

Consistent with section 1009.22(3)(d), Florida Statutes, if the tuition and out-of-state fee increases provided herein become law, the statutory increase for inflation will not be made.

Pursuant to the provisions of section 1009.26 (1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to 8 percent of the fee revenues that would otherwise be collected.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(26) and are not to be used to support K-12 programs or district K-12 administrative indirect costs. The funds provided in Specific Appropriations 9 and 111 are not to be used to support K-12 programs or the district K-12 administrative indirect cost. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

From the funds provided in Specific Appropriations 9 and 111, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

No funds in Specific Appropriation 111 are for instruction of state or federal inmates.

By January 15, 2010, the Office of Program Policy Analysis and Government Accountability shall submit a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives on workforce education programs. The report shall:

(1) Review student outcomes in workforce education degree and certificate programs offered by community colleges, school districts, and independent institutions that prepare students for occupations not included on the locally targeted occupations lists developed by Workforce Florida, Inc., or on the statewide occupational forecasting list developed by the Workforce Estimating Conference. This review shall include examination of:

- (a) Successful program completion rates.
- (b) Employment placement rates and wages earned according to industry. Such examination shall:
 1. Survey a sample of former students to determine the rates at which students became employed, and the wages earned, in the occupation for which the workforce education program prepared the student. Survey responses shall be cross-checked against available state data.
 2. Consider the effect that students who became self-employed have on the employment rates determined under subparagraph 1.

(2) Examine the cost-effectiveness of state funding for the workforce education programs reviewed under subsection (1) versus the provision of state financial assistance to students for attendance at independent institutions that offer such programs. Such examination shall consider the cost to students for workforce education programs at both public and independent institutions.

(3) Review the funding model used to determine funding for school district workforce education programs and provide options for modifying the funding system.

Community colleges and school districts shall provide information to the Office of Program Policy Analysis and Government Accountability on the workforce education programs reviewed under subsection (1) regarding the reasons for offering such programs, the demand for such programs, and student outcomes of such programs.

112	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS		
	FROM FEDERAL GRANTS TRUST FUND . . .		77,144,852
113	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BUSINESS PARTNERSHIPS/ SKILL ASSESSMENT AND TRAINING		
	FROM GENERAL REVENUE FUND	720,287	
	FROM FEDERAL GRANTS TRUST FUND . . .		5,922,000

Funds in Specific Appropriation 113 from the Federal Grants Trust Fund include \$5,922,000 in State Fiscal Stabilization Funds (Discretionary).

Funds in Specific Appropriation 113 are provided to continue the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida Ready to Work program created in section 1004.99, Florida Statutes.

113A SPECIAL CATEGORIES

GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS

FROM FEDERAL GRANTS TRUST FUND . . . 250,000

Funds in Specific Appropriation 113A from the Federal Grants Trust Fund include \$250,000 in State Fiscal Stabilization Funds (Discretionary).

Funds provided in Specific Appropriation 113A shall be used by the department to support school-to-career transition programs for high school students available through one or more non-profit statewide organizations in the lodging and food service industry. Such programs shall be designed to prepare students for progressive careers in the lodging and food service industry. In making its selection from among competitive sealed proposals, the department shall consider, among other factors, the provider's experience in representing the lodging and food service industry, the provider's experience in providing and supporting training for lodging and food service careers for high school students, and the provider's ability to provide a statewide program with broad industry support and participation.

TOTAL: PROGRAM: WORKFORCE EDUCATION		
FROM GENERAL REVENUE FUND	322,057,716	
FROM TRUST FUNDS		146,506,302
TOTAL ALL FUNDS		468,564,018

COMMUNITY COLLEGES, DIVISION OF

PROGRAM: COMMUNITY COLLEGE PROGRAMS

The funds provided in Specific Appropriations 10, 114, and 115, and the tuition authorized in section 1009.23, Florida Statutes, shall not be used to implement, organize, direct, coordinate, or administer, or to support the implementation, organization, direction, coordination, or administration of, activities related to or involving travel to any state, country, or nation designated by the United States Department of State as a state sponsor of terrorism.

114 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - COMMUNITY COLLEGES PROGRAM FUND

FROM GENERAL REVENUE FUND 739,080,444
 FROM FEDERAL GRANTS TRUST FUND . . . 66,049,065

From the funds provided in Specific Appropriation 114, \$739,080,444 is provided for operating funds, including performance incentives, and shall be allocated as follows:

Brevard Community College.....	27,207,760
Broward College.....	51,277,906
Central Florida Community College.....	14,439,809
Chipola College.....	6,851,878
Daytona State College.....	35,358,796
Edison State College.....	16,763,579
Florida Community College at Jacksonville.....	53,756,590
Florida Keys Community College.....	4,272,734
Gulf Coast Community College.....	13,067,869
Hillsborough Community College.....	35,045,864
Indian River State College.....	32,263,214
Lake City Community College.....	9,124,481
Lake-Sumter Community College.....	7,902,139
Manatee Community College.....	15,200,133
Miami Dade College.....	119,800,085
North Florida Community College.....	4,661,201
Northwest Florida State College.....	12,531,969
Palm Beach Community College.....	36,523,713
Pasco-Hernando Community College.....	13,703,910
Pensacola Junior College.....	24,637,193
Polk Community College.....	13,383,253
St. Johns River Community College.....	12,053,771
St. Petersburg College.....	42,280,513
Santa Fe College.....	25,158,920
Seminole Community College.....	25,446,446

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

South Florida Community College.....	11,477,582
Tallahassee Community College.....	20,749,224
Valencia Community College.....	43,898,385
College Center for Library Automation.....	10,241,527

Funds in Specific Appropriation 114 from the Federal Grants Trust Fund include \$62,649,647 in State Fiscal Stabilization Funds (Education) and \$3,399,418 in State Fiscal Stabilization Funds (Discretionary) and shall be allocated as follows:

Brevard Community College.....	2,435,997
Broward College.....	4,591,073
Central Florida Community College.....	1,292,842
Chipola College.....	613,470
Daytona State College.....	3,165,785
Edison State College.....	1,500,896
Florida Community College at Jacksonville.....	4,812,998
Florida Keys Community College.....	382,551
Gulf Coast Community College.....	1,170,008
Hillsborough Community College.....	3,137,767
Indian River State College.....	2,888,628
Lake City Community College.....	816,944
Lake-Sumter Community College.....	707,503
Manatee Community College.....	1,360,916
Miami Dade College.....	10,726,080
North Florida Community College.....	417,332
Northwest Florida State College.....	1,122,027
Palm Beach Community College.....	3,270,083
Pasco-Hernando Community College.....	1,226,954
Pensacola Junior College.....	2,205,846
Polk Community College.....	1,198,245
St. Johns River Community College.....	1,079,212
St. Petersburg College.....	3,785,508
Santa Fe College.....	2,252,558
Seminole Community College.....	2,278,301
South Florida Community College.....	1,027,624
Tallahassee Community College.....	1,857,744
Valencia Community College.....	3,930,361
College Center for Library Automation.....	793,812

Beginning with the Fall 2009 semester, tuition and fee rates are established for the 2009-2010 fiscal year as follows:

For advanced and professional, postsecondary vocational, college preparatory, and educator preparation institute programs, standard tuition for residents and nonresidents shall be \$58.24 per credit hour and the out-of-state fee shall be \$174.83 per credit hour for nonresidents.

For programs leading to a career certificate or an applied technology diploma, the standard tuition shall be \$1.89 per contact hour for residents. The standard tuition shall be \$1.89 per contact hour and the out-of-state fee shall be \$5.67 per contact hour for nonresidents.

For adult general education programs, the standard tuition shall be 93 cents per contact hour for residents. The standard tuition shall be 93 cents per contact hour and the out-of-state fee shall be \$2.79 per contact hour for nonresidents.

Consistent with sections 1009.22(3)(d) and 1009.23(3)(c), Florida Statutes, if the tuition and out-of-state fee increases provided herein become law, the statutory increase for inflation will not be made.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, community colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to 8 percent of the fee revenues that would otherwise be collected.

No funds in Specific Appropriation 114 are provided for instruction of state or federal inmates.

In compliance with section 1011.84(1)(f), Florida Statutes, from the funds appropriated in Specific Appropriation 114, community colleges shall not report any full-time equivalent (FTE) enrollment for the instruction of students funded in the state grant and aid program for Adults with Disabilities in Specific Appropriation 27.

From the funds in Specific Appropriation 114 for the College Center

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

for Library Automation, \$1,172,659 shall be released at the beginning of the first quarter in addition to the normal release and \$1,996,690 shall be released at the beginning of the second quarter in addition to the normal release. The additional release is provided to maximize cost savings through centralized purchase of subscription-based e-resources. The remaining appropriated funds for the Center shall be distributed in accordance with the normal release plan.

From the funds in Specific Appropriation 114, each community college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the community colleges.

Each community college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the community college by more than 10 percent during the 2009-2010 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Education.

115	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - COMMUNITY COLLEGE		
	BACCALAUREATE PROGRAMS		
	FROM GENERAL REVENUE FUND	7,382,124	
	FROM FEDERAL GRANTS TRUST FUND		661,010

General Revenue funds provided in Specific Appropriation 115 shall be allocated to the following:

Broward College.....	57,448
Chipola College.....	462,056
Daytona State College.....	454,406
Edison State College.....	117,568
Florida Community College at Jacksonville.....	67,711
Indian River State College.....	310,263
Miami Dade College.....	890,269
Northwest Florida State College.....	338,335
Palm Beach Community College.....	11,490
St. Petersburg College.....	4,672,578

Funds in Specific Appropriation 115 from the Federal Grants Trust Fund include \$626,989 in State Fiscal Stabilization Funds (Education) and \$34,021 in State Fiscal Stabilization Funds (Discretionary) and shall be allocated as follows:

Broward College.....	5,144
Chipola College.....	41,373
Daytona State College.....	40,688
Edison State College.....	10,527
Florida Community College at Jacksonville.....	6,063
Indian River State College.....	27,782
Miami Dade College.....	79,716
Northwest Florida State College.....	30,295
Palm Beach Community College.....	1,029
St. Petersburg College.....	418,393

Beginning with the Fall 2009 semester, the tuition for baccalaureate degree programs shall be \$74.26 per credit hour for students who are residents. Consistent with section 1009.23(3)(c), Florida Statutes, if the tuition increase provided herein becomes law, the statutory increase for inflation will not be made.

Prior to the disbursement of funds in Specific Appropriation 115, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes.

The funds appropriated in Specific Appropriation 115 shall not be expended to support lower division courses and instruction. Lower division college credit courses in community colleges shall be funded and supported in the Community Colleges Program Fund.

116	SPECIAL CATEGORIES		
	COMMISSION ON COMMUNITY SERVICE		
	FROM GENERAL REVENUE FUND	471,876	
	FROM FEDERAL GRANTS TRUST FUND		58,985

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds in Specific Appropriation 116 from the Federal Grants Trust Fund include \$58,985 in State Fiscal Stabilization Funds (Discretionary).

117	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DISTANCE LEARNING		
	FROM GENERAL REVENUE FUND	259,734	
	FROM FEDERAL GRANTS TRUST FUND		64,934

Funds in Specific Appropriation 117 from the Federal Grants Trust Fund include \$64,934 in State Fiscal Stabilization Funds (Discretionary).

TOTAL: PROGRAM: COMMUNITY COLLEGE PROGRAMS			
FROM GENERAL REVENUE FUND	747,194,178		
FROM TRUST FUNDS			66,833,994
TOTAL ALL FUNDS			814,028,172

STATE BOARD OF EDUCATION

Funds provided in Specific Appropriations 118 through 136 for the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services rendered in accordance with section 216.272, Florida Statutes.

From the funds provided in Specific Appropriations 118 through 136, the Commissioner of Education shall prepare and provide to the chair of the Senate Policy and Steering Committee on Ways and Means, the chair of the House Full Appropriations Council on Education & Economic Development, and the Executive Office of the Governor on or before October 1, 2009, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2009-2010 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2009, balance of all unexpended federal indirect cost.

From the funds provided in Specific Appropriations 118 through 136, the Commissioner of Education shall prepare and provide to the chair of the Senate Policy and Steering Committee on Ways and Means, the chair of the House Full Appropriations Council on Education & Economic Development, and the Executive Office of the Governor, a report on the various school district policies related to childhood food allergies. The report shall be submitted by December 31, 2009.

APPROVED SALARY RATE 54,139,938

118	SALARIES AND BENEFITS	POSITIONS	1,156.00	
	FROM GENERAL REVENUE FUND		20,467,396	
	FROM ADMINISTRATIVE TRUST FUND			7,958,679
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND			4,461,405
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND			2,923,110
	FROM FEDERAL GRANTS TRUST FUND			14,043,751
	FROM FOOD AND NUTRITION SERVICES TRUST FUND			2,675,917
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND			1,183,181
	FROM STUDENT LOAN OPERATING TRUST FUND			10,139,556
	FROM OPERATING TRUST FUND			663,323
	FROM WORKING CAPITAL TRUST FUND			6,586,470
119	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	249,495		
	FROM ADMINISTRATIVE TRUST FUND			135,012
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND			149,999
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND			40,000
	FROM FEDERAL GRANTS TRUST FUND			1,134,714
	FROM FOOD AND NUTRITION SERVICES TRUST FUND			127,020

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		32,000
	FROM STUDENT LOAN OPERATING TRUST FUND		250,000
	FROM OPERATING TRUST FUND		120,101
	FROM WORKING CAPITAL TRUST FUND		40,000
120	EXPENSES		
	FROM GENERAL REVENUE FUND	3,394,707	
	FROM ADMINISTRATIVE TRUST FUND		1,652,095
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		579,835
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		973,391
	FROM FEDERAL GRANTS TRUST FUND		9,485,581
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		814,700
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		891,856
	FROM STUDENT LOAN OPERATING TRUST FUND		2,938,493
	FROM OPERATING TRUST FUND		817,556
	FROM WORKING CAPITAL TRUST FUND		1,758,476
121	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	50,406	
	FROM ADMINISTRATIVE TRUST FUND		190,094
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		45,440
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		15,000
	FROM FEDERAL GRANTS TRUST FUND		778,834
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		57,438
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		16,375
	FROM STUDENT LOAN OPERATING TRUST FUND		518,200
	FROM WORKING CAPITAL TRUST FUND		47,921
122	SPECIAL CATEGORIES		
	ASSESSMENT AND EVALUATION		
	FROM GENERAL REVENUE FUND	31,192,137	
	FROM ADMINISTRATIVE TRUST FUND		2,096,131
	FROM FEDERAL GRANTS TRUST FUND		34,329,707
	FROM SOPHOMORE LEVEL TEST TRUST FUND		882,025
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		16,500,000
123	SPECIAL CATEGORIES		
	COMMISSION FOR INDEPENDENT EDUCATION		
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		1,188,178
124	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	244,149	
125	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	836,327	
	FROM ADMINISTRATIVE TRUST FUND		468,008
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		1,583,535
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		271,017
	FROM FEDERAL GRANTS TRUST FUND		1,244,925
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		1,221,535
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		164,134
	FROM STUDENT LOAN OPERATING TRUST FUND		14,058,767

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM OPERATING TRUST FUND 2,000
 FROM WORKING CAPITAL TRUST FUND 154,981

From the funds in Specific Appropriation 125, The Department of Education shall establish a virtual curriculum marketplace to assist school districts in the provision of online or digital content.

The virtual curriculum marketplace must contain free or fee-based digital assets and full courses that align with the Sunshine State Standards. The department may retain a percentage of any fees charged for a course to offset the cost of maintaining and operating the virtual curriculum marketplace.

The department is authorized to negotiate for a common statewide platform to implement the virtual curriculum marketplace. The common statewide platform shall facilitate the delivery of digital assets and courses from multiple course providers, track student progress, and include digital content which is aligned to and searchable by the Sunshine State Standards.

126	SPECIAL CATEGORIES GRANTS AND AIDS - CHOICES PRODUCT SALES FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND	400,000
129	SPECIAL CATEGORIES EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	200,000
130	SPECIAL CATEGORIES STUDENT FINANCIAL ASSISTANCE MANAGEMENT INFORMATION SYSTEM FROM STUDENT LOAN OPERATING TRUST FUND	484,993
131	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND 530,140 FROM ADMINISTRATIVE TRUST FUND FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM FOOD AND NUTRITION SERVICES TRUST FUND FROM INSTITUTIONAL ASSESSMENT TRUST FUND FROM STUDENT LOAN OPERATING TRUST FUND FROM OPERATING TRUST FUND FROM WORKING CAPITAL TRUST FUND	16,651 37,911 18,786 92,500 10,365 12,113 73,598 1,689 38,198
132	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND 178,042 FROM ADMINISTRATIVE TRUST FUND FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM FOOD AND NUTRITION SERVICES TRUST FUND FROM INSTITUTIONAL ASSESSMENT TRUST FUND FROM STUDENT LOAN OPERATING TRUST FUND FROM OPERATING TRUST FUND FROM WORKING CAPITAL TRUST FUND	32,569 27,050 17,817 112,097 22,030 7,839 67,187 4,394 43,643

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

136	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	2,694,204	
	FROM ADMINISTRATIVE TRUST FUND		799,486
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		931,359
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		327,028
	FROM FEDERAL GRANTS TRUST FUND		1,675,278
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		278,204
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		90,089
	FROM STUDENT LOAN OPERATING TRUST FUND		1,716,553
	FROM OPERATING TRUST FUND		56,264
	FROM WORKING CAPITAL TRUST FUND		650,900
TOTAL: STATE BOARD OF EDUCATION			
	FROM GENERAL REVENUE FUND	59,837,003	
	FROM TRUST FUNDS		156,657,057
	TOTAL POSITIONS	1,156.00	
	TOTAL ALL FUNDS		216,494,060

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 11 through 12E and 138 through 140 are provided as grants and aids to support the operation of state universities. Funds provided to each university are contingent upon that university following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

Funds provided in Specific Appropriations 11 through 12E and 137 through 143 shall not be used to support embryonic stem cell research.

Funds provided in Specific Appropriations 11 through 12E and 137 through 143 shall not be used to implement, organize, direct, coordinate, or administer, or to support the implementation, organization, direction, coordination, or administration of, activities related to or involving travel to any state, country, or nation designated by the United States Department of State as a state sponsor of terrorism.

137	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - MOFFITT CANCER CENTER AND RESEARCH INSTITUTE		
	FROM GENERAL REVENUE FUND	6,939,781	
	FROM FEDERAL GRANTS TRUST FUND		3,950,000

Funds in Specific Appropriation 137 are provided to continue funding to the H. Lee Moffitt Cancer Center and Research Institute. These funds may be used as state matching funds for Moffitt's participation in the Low Income Pool, which provides payments to hospitals providing enhanced services to low-income individuals. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research in cancer center operations.

Funds in Specific Appropriation 137 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Discretionary).

138	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EDUCATION AND GENERAL ACTIVITIES		
	FROM GENERAL REVENUE FUND	1,320,056,112	
	FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		1,117,187,593
	FROM FEDERAL GRANTS TRUST FUND		130,341,406
	FROM PHOSPHATE RESEARCH TRUST FUND		7,299,033

The appropriations provided in Specific Appropriations 138 and 139A

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

through 139E from the Education and General Student and Other Fees Trust Fund are the only budget authority provided in this act for the 2009-2010 fiscal year to the named universities to expend tuition and fees that are collected during the 2009-2010 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes. If a court of competent jurisdiction finds that the restriction above is invalid, the appropriation made by section 1011.4106, Florida Statutes, is hereby repealed for the 2009-2010 fiscal year and the moneys described in that section shall be deposited in the state treasury for expenditure only pursuant to appropriations made by law.

General revenue funds provided in Specific Appropriations 138 through 139E to each of the named universities are contingent upon each university complying with the tuition and fee policies established in the proviso language attached to Specific Appropriation 138, and with the tuition and fee policies for state universities included in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university shall not be affected by the failure of another university to comply with this provision.

Funds in Specific Appropriations 11 through 12E and 138 through 140 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

Funds in Specific Appropriation 138 from the General Revenue Fund shall be allocated as follows:

University of Florida.....	257,147,144
Florida State University.....	208,791,127
Florida A&M University.....	78,224,671
University of South Florida.....	149,281,551
University of South Florida, St. Petersburg.....	18,975,519
University of South Florida, Sarasota/Manatee.....	9,976,309
University of South Florida, Polytechnic.....	6,985,076
Florida Atlantic University.....	119,809,958
University of West Florida.....	44,518,386
University of Central Florida.....	180,713,070
Florida International University.....	140,464,567
University of North Florida.....	57,710,992
Florida Gulf Coast University.....	35,318,218
New College of Florida.....	12,139,524

Funds in Specific Appropriation 138 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Education) and shall be allocated as follows:

University of Florida.....	25,390,526
Florida State University.....	20,615,888
Florida A&M University.....	7,723,849
University of South Florida.....	14,739,955
University of South Florida, St. Petersburg.....	1,873,629
University of South Florida, Sarasota/Manatee.....	985,054
University of South Florida, Polytechnic.....	689,701
Florida Atlantic University.....	11,829,950
University of West Florida.....	4,395,714
University of Central Florida.....	17,843,481
Florida International University.....	13,869,372
University of North Florida.....	5,698,343
Florida Gulf Coast University.....	3,487,296
New College of Florida.....	1,198,648

Funds in Specific Appropriation 138 from the Education and General Student and Other Fees Trust Fund shall be allocated as follows:

University of Florida.....	235,926,938
Florida State University.....	157,811,174
Florida A&M University.....	57,190,888
University of South Florida.....	126,510,314
University of South Florida, St. Petersburg.....	11,389,902
University of South Florida, Sarasota/Manatee.....	4,615,730
University of South Florida, Polytechnic.....	2,778,444
Florida Atlantic University.....	83,254,700
University of West Florida.....	31,634,383

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

University of Central Florida.....	168,575,582
Florida International University.....	146,076,188
University of North Florida.....	51,948,342
Florida Gulf Coast University.....	33,969,552
New College of Florida.....	5,505,456

Beginning with the Fall 2009 semester, undergraduate tuition is established at \$87.77 per credit hour for the 2009-2010 fiscal year. Consistent with section 1009.24(4)(b), Florida Statutes, if the tuition increase provided herein becomes law, the statutory increase for inflation will not be made.

Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes.

Funds in Specific Appropriation 138 from the Phosphate Research Trust Fund are provided for the University of South Florida.

Funds in Specific Appropriation 138 are based upon the following full-time equivalent (FTE) enrollment:

Resident Lower Level.....	63,668
Resident Upper Level.....	85,788
Resident Graduate.....	26,416
Nonresident (all levels).....	14,865
Total.....	190,737

Funding for each university is based upon the following full-time equivalent (FTE) enrollment:

University of Florida;	
Resident Lower Level.....	10,863
Resident Upper Level.....	12,707
Resident Graduate.....	6,695
Nonresident (all levels).....	4,049
Total.....	34,314

Florida State University;	
Resident Lower Level.....	9,327
Resident Upper Level.....	10,713
Resident Graduate.....	4,279
Nonresident (all levels).....	2,483
Total.....	26,802

Florida Agricultural & Mechanical University;	
Resident Lower Level.....	3,601
Resident Upper Level.....	2,868
Resident Graduate.....	1,278
Nonresident (all levels).....	1,119
Total.....	8,866

University of South Florida;	
Resident Lower Level.....	9,275
Resident Upper Level.....	12,777
Resident Graduate.....	3,807
Nonresident (all levels).....	1,302
Total.....	27,161

Florida Atlantic University;	
Resident Lower Level.....	4,372
Resident Upper Level.....	7,827
Resident Graduate.....	1,911
Nonresident (all levels).....	1,129
Total.....	15,239

University of West Florida;	
Resident Lower Level.....	1,886
Resident Upper Level.....	3,232
Resident Graduate.....	653
Nonresident (all levels).....	444
Total.....	6,215

University of Central Florida;	
Resident Lower Level.....	10,306
Resident Upper Level.....	16,000
Resident Graduate.....	3,006
Nonresident (all levels).....	1,528

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Total.....	30,840
Florida International University;	
Resident Lower Level.....	8,160
Resident Upper Level.....	11,682
Resident Graduate.....	3,291
Nonresident (all levels).....	2,138
Total.....	25,271
University of North Florida;	
Resident Lower Level.....	3,530
Resident Upper Level.....	5,244
Resident Graduate.....	976
Nonresident (all levels).....	250
Total.....	10,000
Florida Gulf Coast University;	
Resident Lower Level.....	2,224
Resident Upper Level.....	2,319
Resident Graduate.....	520
Nonresident (all levels).....	310
Total.....	5,373
New College of Florida;	
Resident Lower Level.....	124
Resident Upper Level.....	419
Nonresident (all levels).....	113
Total.....	656

From the funds provided in Specific Appropriations 11, 12A, 138, and 139A, each university may shift enrollment by level in a manner which is revenue neutral; however, no university, with the exception of New College of Florida, shall increase the number of lower level FTEs. For planning and enrollment shifting purposes, the University of South Florida may combine lower, upper, and graduate FTE identified in Specific Appropriations 138 and 139A.

The Chancellor of the State University System shall submit a revised 3-year state university enrollment plan by lower, upper, graduate I and graduate II levels, by university, to the Board of Governors by September 1, 2009. This revised 3-year enrollment plan must be developed with input from each state university.

The enrollment policy adopted by the Legislature does not limit the number of students admitted from out-of-state under the profile admissions policy; however, no state university may receive general revenue funding associated with the enrollment of out-of-state students admitted under this policy. For the purposes of implementing this policy, the Chancellor shall segregate these FTEs and not count them toward the 2009-2010 enrollment plan for the State University System.

Funds provided in Specific Appropriation 138 for the University of Florida include no more than that amount which the State Board of Education and the City of Gainesville agree represents the cost of service for water provided by the city to the University of Florida. The amount charged shall reflect a cost-based rate only and shall be determined through a cost of service study completed annually by the city and reviewed by the university. The costs of any General Fund transfer to the City of Gainesville from Gainesville Regional Utilities or any profit to the city or utility shall be specifically excluded as costs allocable to the university. The cost-based rate shall include charges for only those water services actually provided by the city to the university and shall not include charges for services furnished by the university.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2009-2010 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Board of Governors.

139	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE)	
	FROM GENERAL REVENUE FUND	90,932,034
	FROM FEDERAL GRANTS TRUST FUND	8,978,531

From the funds in Specific Appropriation 139 and any other funds

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

available to the State University System, there shall be no expenditures made pursuant to the consent order, effective April 15, 1986, and amended on June 8, 1987, and as subsequently amended by the joint plan submitted by the Chancellor and the Secretary of the Department of Environmental Protection on October 1, 1993, between the Institute of Food and Agricultural Sciences and the Department of Environmental Protection; provided; however, that funds from the Water Quality Assurance Trust Fund provided specifically for site investigation and clean-up activities may continue to be spent for that purpose.

Funds in Specific Appropriation 139 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Education).

139A AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER

FROM GENERAL REVENUE FUND	44,440,828	
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		22,894,686
FROM FEDERAL GRANTS TRUST FUND		4,388,039

Funds in Specific Appropriation 139A are based upon the following full-time equivalent enrollment:

Resident Lower Level.....	103
Resident Upper Level.....	584
Resident Graduate.....	727
Resident M.D.....	480
Nonresident (all levels).....	98

Funds in Specific Appropriation 139A from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Education).

From the funds provided in Specific Appropriations 12A and 139A, \$7,315,360 is provided to increase the base funding for the instructional costs of the Doctor of Medicine Degree Program. The funds are contingent upon the university submitting an expenditure plan detailing how the funds will be used to support medical education. The plan shall be submitted to the Board of Governors prior to the disbursement of the funds.

139B AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER

FROM GENERAL REVENUE FUND	70,742,766	
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		29,348,969
FROM FEDERAL GRANTS TRUST FUND		6,985,064

Funds in Specific Appropriation 139B are based upon the following full-time equivalent enrollment:

Resident Dentistry.....	321
Resident Veterinary Medicine.....	332
Resident M.D.....	509
Nonresident (all levels).....	23

Funds in Specific Appropriation 139B from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Education).

From the funds provided in Specific Appropriations 12B and 139B, \$8,100,000 is provided to increase the base funding for the instructional costs of the Doctor of Medicine Degree Program. The funds are contingent upon the university submitting an expenditure plan detailing how the funds will be used to support medical education. The plan must be submitted to the Board of Governors prior to the disbursement of the funds.

139C AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL

FROM GENERAL REVENUE FUND	29,191,570	
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		9,860,035
FROM FEDERAL GRANTS TRUST FUND		2,882,344

Funds in Specific Appropriation 139C are based upon the following full-time equivalent enrollment:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Resident M.D..... 464

Funds in Specific Appropriation 139C from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Education).

139D AID TO LOCAL GOVERNMENTS

UNIVERSITY OF CENTRAL FLORIDA MEDICAL SCHOOL
 FROM GENERAL REVENUE FUND 6,756,988
 FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND 957,185
 FROM FEDERAL GRANTS TRUST FUND 667,178

Funds in Specific Appropriation 139D are based upon the following full-time equivalent enrollment:

Resident M.D..... 40

Funds in Specific Appropriation 139D from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Education).

139E AID TO LOCAL GOVERNMENTS

FLORIDA INTERNATIONAL UNIVERSITY MEDICAL SCHOOL
 FROM GENERAL REVENUE FUND 8,774,702
 FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND 972,185
 FROM FEDERAL GRANTS TRUST FUND 866,405

Funds in Specific Appropriation 139E are based upon the following full-time equivalent enrollment:

Resident M.D..... 40

Funds in Specific Appropriation 139E from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Education).

140 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - STUDENT FINANCIAL ASSISTANCE
 FROM GENERAL REVENUE FUND 11,917,776
 FROM FEDERAL GRANTS TRUST FUND 5,100,000

A minimum of 75 percent of the funds provided in Specific Appropriation 140 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 140 from the General Revenue Fund shall be allocated as follows:

University of Florida..... 2,899,806
 Florida State University..... 2,449,635
 Florida A&M University..... 1,042,195
 University of South Florida..... 1,420,992
 Florida Atlantic University..... 667,056
 University of West Florida..... 263,322
 University of Central Florida..... 1,432,737
 Florida International University..... 902,407
 University of North Florida..... 334,764
 Florida Gulf Coast University..... 163,691
 New College of Florida..... 341,171

Funds in Specific Appropriation 140 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Discretionary) and shall be allocated as follows:

University of Florida..... 1,240,920
 Florida State University..... 1,048,278
 Florida A&M University..... 445,989
 University of South Florida..... 608,088
 Florida Atlantic University..... 285,455
 University of West Florida..... 112,684
 University of Central Florida..... 613,114
 Florida International University..... 386,169
 University of North Florida..... 143,256
 Florida Gulf Coast University..... 70,049
 New College of Florida..... 145,998

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

141 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - INSTITUTE FOR HUMAN AND
 MACHINE COGNITION
 FROM GENERAL REVENUE FUND 781,953
 FROM FEDERAL GRANTS TRUST FUND 721,000

Funds in Specific Appropriation 141 from the Federal Grants Trust
 Fund are State Fiscal Stabilization Funds (Discretionary).

142 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 15,634,197
 FROM PHOSPHATE RESEARCH TRUST FUND 4,155

143 SPECIAL CATEGORIES
 GRANTS AND AIDS - DISTANCE LEARNING
 FROM GENERAL REVENUE FUND 197,810
 FROM FEDERAL GRANTS TRUST FUND 55,000

Funds in Specific Appropriation 143 from the Federal Grants Trust
 Fund are State Fiscal Stabilization Funds (Discretionary).

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES
 FROM GENERAL REVENUE FUND 1,606,366,517
 FROM TRUST FUNDS 1,353,458,808
 TOTAL ALL FUNDS 2,959,825,325

BOARD OF GOVERNORS

Funds appropriated from the Federal Grants Trust Fund are State Fiscal
 Stabilization Funds (Discretionary).

APPROVED SALARY RATE 3,644,084

144 SALARIES AND BENEFITS POSITIONS 53.00
 FROM GENERAL REVENUE FUND 2,663,194
 FROM DIVISION OF UNIVERSITIES
 FACILITY CONSTRUCTION
 ADMINISTRATIVE TRUST FUND 702,344
 FROM FEDERAL GRANTS TRUST FUND 1,228,000

The positions included in Specific Appropriation 144 shall report to
 the Board of Governors.

145 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 14,373
 FROM DIVISION OF UNIVERSITIES
 FACILITY CONSTRUCTION
 ADMINISTRATIVE TRUST FUND 15,000
 FROM FEDERAL GRANTS TRUST FUND 6,300
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 5,000

146 EXPENSES
 FROM GENERAL REVENUE FUND 411,896
 FROM DIVISION OF UNIVERSITIES
 FACILITY CONSTRUCTION
 ADMINISTRATIVE TRUST FUND 264,799
 FROM FEDERAL GRANTS TRUST FUND 195,000
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 12,000

147 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 4,782
 FROM DIVISION OF UNIVERSITIES
 FACILITY CONSTRUCTION
 ADMINISTRATIVE TRUST FUND 950
 FROM FEDERAL GRANTS TRUST FUND 2,380

148 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 200,940
 FROM DIVISION OF UNIVERSITIES
 FACILITY CONSTRUCTION
 ADMINISTRATIVE TRUST FUND 20,000
 FROM FEDERAL GRANTS TRUST FUND 101,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,000
149	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	22,025	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		2,990
TOTAL:	BOARD OF GOVERNORS		
	FROM GENERAL REVENUE FUND	3,317,210	
	FROM TRUST FUNDS		2,558,763
	TOTAL POSITIONS	53.00	
	TOTAL ALL FUNDS		5,875,973

PARTIAL SECTION 2

	FROM GENERAL REVENUE FUND	11,023,787,744	
	FROM TRUST FUNDS		8,423,257,635
	TOTAL POSITIONS	2,516.00	
	TOTAL ALL FUNDS		19,447,045,379

TOTAL: EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)

	EDUCATION/EARLY LEARNING		
	FROM GENERAL REVENUE FUND	245,738,256	
	FROM TRUST FUNDS		113,776,108
	EDUCATION/PUBLIC SCHOOLS		
	FROM GENERAL REVENUE FUND	8,169,107,192	
	FROM TRUST FUNDS		5,089,792,809
	EDUCATION/COMM COLLEGES		
	FROM GENERAL REVENUE FUND	747,194,178	
	FROM TRUST FUNDS		163,061,410
	EDUCATION/UNIVERSITIES		
	FROM GENERAL REVENUE FUND	1,606,366,517	
	FROM TRUST FUNDS		1,592,225,449
	EDUCATION/OTHER		
	FROM GENERAL REVENUE FUND	255,381,601	
	FROM TRUST FUNDS		2,842,447,151
	EDUCATION RECAP		
	FROM GENERAL REVENUE FUND	11,023,787,744	
	FROM TRUST FUNDS		9,801,302,927
	TOTAL POSITIONS	2,516.00	
	TOTAL ALL FUNDS		20,825,090,671
	TOTAL APPROVED SALARY RATE	103,781,893	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Community Affairs, and the Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

COMMUNITY AFFAIRS, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	3,733,530		
1455	SALARIES AND BENEFITS	POSITIONS	78.00	
	FROM GENERAL REVENUE FUND		1,179,131	
	FROM ADMINISTRATIVE TRUST FUND			3,855,031
	FROM GRANTS AND DONATIONS TRUST FUND			150,259
1456	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			414,768
1457	EXPENSES			
	FROM GENERAL REVENUE FUND		56,457	
	FROM ADMINISTRATIVE TRUST FUND			1,154,818
	FROM GRANTS AND DONATIONS TRUST FUND			17,656
1458	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			86,269
1459	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM GENERAL REVENUE FUND		383,363	
1460	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			34,379
1461	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		38,674	
	FROM ADMINISTRATIVE TRUST FUND			77,797
	FROM GRANTS AND DONATIONS TRUST FUND			194
1462	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		15,284	
	FROM ADMINISTRATIVE TRUST FUND			19,819
	FROM GRANTS AND DONATIONS TRUST FUND			1,041
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		1,672,909	
	FROM TRUST FUNDS			5,812,031
	TOTAL POSITIONS		78.00	
	TOTAL ALL FUNDS			7,484,940

PROGRAM: COMMUNITY PLANNING

COMMUNITY PLANNING

	APPROVED SALARY RATE	2,803,200		
1463	SALARIES AND BENEFITS	POSITIONS	61.00	
	FROM GENERAL REVENUE FUND		3,349,140	
	FROM GRANTS AND DONATIONS TRUST FUND			334,104

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1464	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	17,903	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		348,618
1465	EXPENSES		
	FROM GENERAL REVENUE FUND	388,570	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		58,000
1466	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,500	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		500
1467	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	167,001	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		267,181
1468	SPECIAL CATEGORIES		
	GRANTS AND AIDS - REGIONAL PLANNING		
	COUNCILS		
	FROM GENERAL REVENUE FUND	2,500,000	

Funds in Specific Appropriation 1468 are provided to the Regional Planning Councils, 70 percent of which must be divided equally among the councils and 30 percent of which must be allocated according to population. The funds shall be used to prepare and implement strategic regional policy plans, perform regional review and comment functions, and assist local governments in addressing problems of greater-than-local significance.

1469	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	5,297	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		6,921
1470	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COASTAL MANAGEMENT		
	REQUIREMENTS		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		75,000
1471	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	26,886	
TOTAL:	COMMUNITY PLANNING		
	FROM GENERAL REVENUE FUND	6,456,297	
	FROM TRUST FUNDS		1,090,324
	TOTAL POSITIONS	61.00	
	TOTAL ALL FUNDS		7,546,621

PROGRAM: EMERGENCY MANAGEMENT

PRE-DISASTER MITIGATION

	APPROVED SALARY RATE	432,215	
1473	SALARIES AND BENEFITS	POSITIONS	9.00
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND		140,413
	FROM GRANTS AND DONATIONS TRUST		
	FUND		5,718
	FROM OPERATING TRUST FUND		3,986
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND		429,196

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1474	OTHER PERSONAL SERVICES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	4,332
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	107,909
1475	EXPENSES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	12,512
	FROM GRANTS AND DONATIONS TRUST FUND	7,367
	FROM OPERATING TRUST FUND	4,718
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	75,262
1476	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	80,024
1477	SPECIAL CATEGORIES GRANTS AND AID - REPETITIVE FLOOD CLAIMS PROGRAM FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	1,671,022
1478	SPECIAL CATEGORIES GRANTS AND AIDS - SEVERE REPETITIVE LOSS PILOT PROGRAM FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	4,177,066
1479	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	4,593
	FROM OPERATING TRUST FUND	271
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	4,322
1480	SPECIAL CATEGORIES GRANTS AND AIDS - PREDISASTER MITIGATION FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	5,700,000
<p>Funds in Specific Appropriation 1480 are provided for the pre-disaster mitigation program. The 25 percent match requirement for the federal funds shall be provided by local governments.</p>		
1481	SPECIAL CATEGORIES FLOOD MITIGATION ASSISTANCE PROGRAM FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	1,323,731
1482	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	918
	FROM GRANTS AND DONATIONS TRUST FUND	37
	FROM OPERATING TRUST FUND	27
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	2,805

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: PRE-DISASTER MITIGATION		
FROM TRUST FUNDS		13,756,229
TOTAL POSITIONS	9.00	
TOTAL ALL FUNDS		13,756,229

EMERGENCY PLANNING

APPROVED SALARY RATE	2,062,410	
1483 SALARIES AND BENEFITS POSITIONS	51.00	
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		1,133,047
FROM GRANTS AND DONATIONS TRUST FUND		719,237
FROM OPERATING TRUST FUND		121,343
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		738,596
1484 OTHER PERSONAL SERVICES		
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		282,717
FROM GRANTS AND DONATIONS TRUST FUND		395,746
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		645,000
1485 EXPENSES		
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		535,352
FROM GRANTS AND DONATIONS TRUST FUND		3,303,645
FROM OPERATING TRUST FUND		2,737
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		333,030
1486 AID TO LOCAL GOVERNMENTS		
DISASTER PREPAREDNESS PLANNING AND ADMINISTRATION		
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		2,389,944
1487 OPERATING CAPITAL OUTLAY		
FROM GRANTS AND DONATIONS TRUST FUND		43,600
1488 LUMP SUM		
EMERGENCY MANAGEMENT PERFORMANCE GRANT		
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		7,566,360

Funds in Specific Appropriation 1488 are provided for the Emergency Management Performance Grants funded by the United States Department of Homeland Security. The Division of Emergency Management shall submit the Emergency Management Performance Grant Work Plan to the Executive Office of the Governor, the chairs of the Senate Policy and Steering Committee on Ways and Means and the House Full Appropriations Council on Education and Economic Development for review prior to submission to the Federal Emergency Management Agency (FEMA). Upon approval of the work plan by FEMA, the Division of Emergency Management may submit a budget amendment for the release of the lump sum appropriation pursuant to Chapter 216, Florida Statutes.

1489 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GRANTS AND DONATIONS TRUST FUND		314,000
1490 SPECIAL CATEGORIES		
GRANTS AND AIDS - EMERGENCY MANAGEMENT PROGRAMS		
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		7,089,061

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1491	SPECIAL CATEGORIES GRANTS AND AIDS - STATE DOMESTIC PREPAREDNESS PROGRAM FROM GRANTS AND DONATIONS TRUST FUND	32,808,550
1492	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	14,872 15,994
1493	SPECIAL CATEGORIES STATEWIDE HURRICANE PREPAREDNESS AND PLANNING FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND	1,485,541 74,388 352,955 750,000
1494	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	10,015 5,959 1,114 6,780
1495	SPECIAL CATEGORIES HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT FROM GRANTS AND DONATIONS TRUST FUND	500,000
1495A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LOCAL EMERGENCY MANAGEMENT FACILITIES FROM GRANTS AND DONATIONS TRUST FUND	167,029

Funds provided in Specific Appropriation 1495A are for the completion of the St. Lucie County Emergency Management Operations Center originally appropriated in Specific Appropriation 1589A of Chapter 2006-25, Laws of Florida.

1496	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS FROM GRANTS AND DONATIONS TRUST FUND	3,000,000
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Funds in Specific Appropriation 1496 from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7)(c), Florida Statutes.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: EMERGENCY PLANNING		
FROM TRUST FUNDS		64,806,612
TOTAL POSITIONS	51.00	
TOTAL ALL FUNDS		64,806,612

EMERGENCY RECOVERY

The division shall submit quarterly status reports on the outstanding obligations for each open federally declared disaster event to the chairs of the Senate Policy and Steering Committee on Ways and Means and the House Full Appropriations Council on Education and Economic Development.

	APPROVED SALARY RATE	1,646,308	
1497	SALARIES AND BENEFITS POSITIONS	38.00	
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND		509,487
	FROM GRANTS AND DONATIONS TRUST		
	FUND		156,784
	FROM OPERATING TRUST FUND		3,980
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND		306,505
	FROM U.S. CONTRIBUTIONS TRUST FUND .		1,170,599
1498	OTHER PERSONAL SERVICES		
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND		4,331
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,100
1499	EXPENSES		
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND		21,323
	FROM GRANTS AND DONATIONS TRUST		
	FUND		131,348
	FROM OPERATING TRUST FUND		4,670
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND		41,119
	FROM U.S. CONTRIBUTIONS TRUST FUND .		199,878
1500	SPECIAL CATEGORIES		
	PUBLIC ASSISTANCE FOR 2004 HURRICANES -		
	STATE OPERATIONS		
	FROM GENERAL REVENUE FUND	88,556	
	FROM U.S. CONTRIBUTIONS TRUST FUND .		1,550,000
1501	SPECIAL CATEGORIES		
	HAZARD MITIGATION FOR 2004 HURRICANES -		
	STATE OPERATIONS		
	FROM GENERAL REVENUE FUND	1,600,402	
	FROM U.S. CONTRIBUTIONS TRUST FUND .		4,801,208
1502	SPECIAL CATEGORIES		
	PUBLIC ASSISTANCE FOR 2004 HURRICANES -		
	PASS THROUGH		
	FROM GENERAL REVENUE FUND	885,556	
	FROM U.S. CONTRIBUTIONS TRUST FUND .		15,500,000
1503	SPECIAL CATEGORIES		
	HAZARD MITIGATION FOR 2004 HURRICANES -		
	PASS THROUGH		
	FROM U.S. CONTRIBUTIONS TRUST FUND .		48,012,075
1504	SPECIAL CATEGORIES		
	PUBLIC ASSISTANCE - STATE OPERATIONS		
	FROM GENERAL REVENUE FUND	1,313,471	
	FROM U.S. CONTRIBUTIONS TRUST FUND .		3,358,839
1504A	SPECIAL CATEGORIES		
	HAZARD MITIGATION - STATE OPERATIONS		
	FROM GENERAL REVENUE FUND	25,541	
	FROM U.S. CONTRIBUTIONS TRUST FUND .		153,247

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1505	SPECIAL CATEGORIES PUBLIC ASSISTANCE - PASS THROUGH FROM GENERAL REVENUE FUND	13,134,713	
	FROM U.S. CONTRIBUTIONS TRUST FUND .		33,588,390
1506	SPECIAL CATEGORIES HAZARD MITIGATION - PASS THROUGH FROM GRANTS AND DONATIONS TRUST FUND		674
	FROM U.S. CONTRIBUTIONS TRUST FUND .		6,053,346
<p>Funds in Specific Appropriations 1504 through 1506 from the General Revenue Fund are provided to meet the state's portion of the match requirements for federally declared disasters that occurred prior to 2004. Funds shall be utilized for Public Assistance and Hazard Mitigation programs as specified in section 252.37, Florida Statutes.</p>			
1507	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2005 HURRICANES - STATE OPERATIONS FROM GENERAL REVENUE FUND	1,406,895	
	FROM U.S. CONTRIBUTIONS TRUST FUND .		4,220,682
1508	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2005 HURRICANES - PASS THROUGH FROM U.S. CONTRIBUTIONS TRUST FUND .		42,206,815
1509	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2006-07 HAZARDOUS WEATHER - STATE OPERATIONS FROM GENERAL REVENUE FUND	19,560	
	FROM U.S. CONTRIBUTIONS TRUST FUND .		58,680
1510	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2006-07 HAZARDOUS WEATHER MAJOR DISASTERS - PASS THROUGH FROM U.S. CONTRIBUTIONS TRUST FUND .		586,807
1511	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2008-09 HURRICANES AND STORMS - STATE OPERATIONS FROM GENERAL REVENUE FUND	151,502	
	FROM U.S. CONTRIBUTIONS TRUST FUND .		464,694
1512	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2008-09 HURRICANES AND STORMS - PASS THROUGH FROM U.S. CONTRIBUTIONS TRUST FUND .		10,817,799
1513	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		70,173
	FROM OPERATING TRUST FUND		4,140
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		66,032
1514	SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE LOSS MITIGATION FROM GRANTS AND DONATIONS TRUST FUND		3,421,764

Funds in Specific Appropriation 1497 in the amount of \$61,609 for Salaries and Benefits; Specific Appropriation 1498 in the amount of \$1,100 for Other Personal Services; Specific Appropriation 1499 in the amount of \$15,527 for Expenses; and Specific Appropriation 1514 in the amount of \$3,421,764 for Hurricane Loss Mitigation, provided from the Grants and Donations Trust Fund, reflect the transfer of \$3,500,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7)(c), Florida Statutes.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1515	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		9,657
	FROM GRANTS AND DONATIONS TRUST FUND		1,396
	FROM OPERATING TRUST FUND		61
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		5,870
	FROM U.S. CONTRIBUTIONS TRUST FUND .		12,547
1515A	SPECIAL CATEGORIES NON-FEDERAL REIMBURSEABLE DISASTER ACTIVITIES FROM GENERAL REVENUE FUND	70,000	
1516	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS FROM GENERAL REVENUE FUND	12,500	
	FROM GRANTS AND DONATIONS TRUST FUND		12,653
	FROM U.S. CONTRIBUTIONS TRUST FUND .		5,340,000
1517	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - PASS THROUGH OF STATE AND FEDERAL FUNDS TO LOCAL GOVERNMENTS FROM GENERAL REVENUE FUND	125,000	
	FROM U.S. CONTRIBUTIONS TRUST FUND .		53,400,000
1518	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 2006-07 - HAZARDOUS WEATHER - STATE OPERATIONS FROM GENERAL REVENUE FUND	9,375	
	FROM U.S. CONTRIBUTIONS TRUST FUND .		75,000
1519	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 2006-07 - HAZARDOUS WEATHER - PASS THROUGH FROM GENERAL REVENUE FUND	93,750	
	FROM U.S. CONTRIBUTIONS TRUST FUND .		750,000
1519A	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 2007 - FLORIDA WILDFIRES - PASS THROUGH FROM GENERAL REVENUE FUND	29,807	
	FROM U.S. CONTRIBUTIONS TRUST FUND .		89,420
1519B	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 2008 - FLORIDA WILDFIRES - PURCHASING CARD - STATE OPERATIONS FROM GENERAL REVENUE FUND	908,750	
	FROM U.S. CONTRIBUTIONS TRUST FUND .		2,761,875
1520	SPECIAL CATEGORIES GRANTS AND AIDS - 2008-09 HURRICANES - STATE OPERATIONS FROM U.S. CONTRIBUTIONS TRUST FUND .		469,724
1521	SPECIAL CATEGORIES GRANTS AND AIDS - 2008-09 HURRICANES - PASS THROUGH OF STATE AND FEDERAL FUNDS TO LOCAL GOVERNMENTS FROM GENERAL REVENUE FUND	2,263,325	
	FROM U.S. CONTRIBUTIONS TRUST FUND .		18,003,505

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: EMERGENCY RECOVERY		
FROM GENERAL REVENUE FUND	22,138,703	
FROM TRUST FUNDS		258,418,197
 TOTAL POSITIONS	38.00	
TOTAL ALL FUNDS		280,556,900

EMERGENCY RESPONSE

APPROVED SALARY RATE	660,182	
1522 SALARIES AND BENEFITS POSITIONS	17.00	
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		514,831
FROM GRANTS AND DONATIONS TRUST FUND		91,605
FROM OPERATING TRUST FUND		82,143
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		315,146
1523 OTHER PERSONAL SERVICES		
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		4,331
1524 EXPENSES		
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		14,567
FROM GRANTS AND DONATIONS TRUST FUND		46,302
FROM OPERATING TRUST FUND		13,975
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		228,996
1525 OPERATING CAPITAL OUTLAY		
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		1,872
FROM GRANTS AND DONATIONS TRUST FUND		3,196
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		6,352
1526 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		9,569
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		9,519
1527 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		4,051
FROM GRANTS AND DONATIONS TRUST FUND		606
FROM OPERATING TRUST FUND		544
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		2,083
TOTAL: EMERGENCY RESPONSE		
FROM TRUST FUNDS		1,349,688
 TOTAL POSITIONS	17.00	
TOTAL ALL FUNDS		1,349,688

HAZARDOUS MATERIALS COMPLIANCE PLANNING

APPROVED SALARY RATE 906,914

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1528	SALARIES AND BENEFITS	POSITIONS	21.00	
	FROM EMERGENCY MANAGEMENT			
	PREPAREDNESS AND ASSISTANCE TRUST			
	FUND			143,789
	FROM GRANTS AND DONATIONS TRUST			
	FUND			7,659
	FROM OPERATING TRUST FUND			963,509
	FROM FEDERAL EMERGENCY MANAGEMENT			
	PROGRAMS SUPPORT TRUST FUND			57,086
1529	OTHER PERSONAL SERVICES			
	FROM EMERGENCY MANAGEMENT			
	PREPAREDNESS AND ASSISTANCE TRUST			
	FUND			28,559
1530	EXPENSES			
	FROM EMERGENCY MANAGEMENT			
	PREPAREDNESS AND ASSISTANCE TRUST			
	FUND			21,992
	FROM GRANTS AND DONATIONS TRUST			
	FUND			15,645
	FROM OPERATING TRUST FUND			166,513
	FROM FEDERAL EMERGENCY MANAGEMENT			
	PROGRAMS SUPPORT TRUST FUND			19,841
1531	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM EMERGENCY MANAGEMENT			
	PREPAREDNESS AND ASSISTANCE TRUST			
	FUND			750
	FROM OPERATING TRUST FUND			2,840
1532	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM EMERGENCY MANAGEMENT			
	PREPAREDNESS AND ASSISTANCE TRUST			
	FUND			492
	FROM GRANTS AND DONATIONS TRUST			
	FUND			57
	FROM OPERATING TRUST FUND			6,924
	FROM FEDERAL EMERGENCY MANAGEMENT			
	PROGRAMS SUPPORT TRUST FUND			409
1533	SPECIAL CATEGORIES			
	FLORIDA HAZARDOUS MATERIALS PLANNING			
	PROGRAM			
	FROM OPERATING TRUST FUND			966,597
TOTAL:	HAZARDOUS MATERIALS COMPLIANCE PLANNING			
	FROM TRUST FUNDS			2,402,662
	TOTAL POSITIONS	21.00		
	TOTAL ALL FUNDS			2,402,662

PROGRAM: HOUSING AND COMMUNITY DEVELOPMENT
 AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT

APPROVED SALARY RATE 1,265,584

1534	SALARIES AND BENEFITS	POSITIONS	28.00	
	FROM GENERAL REVENUE FUND			562,694
	FROM FLORIDA SMALL CITIES			
	COMMUNITY DEVELOPMENT BLOCK GRANT			
	PROGRAM FUND			804,946
	FROM COMMUNITY SERVICES BLOCK			
	GRANT TRUST FUND			95,445
	FROM ENERGY CONSUMPTION TRUST FUND .			23,493
	FROM FLORIDA COMMUNITIES TRUST			
	FUND			6,234
	FROM LOW INCOME HOME ENERGY			
	ASSISTANCE PROGRAM BLOCK GRANT			
	TRUST FUND			46,440
	FROM OPERATING TRUST FUND			153,114

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1535	OTHER PERSONAL SERVICES FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND			443,206
1536	EXPENSES FROM GENERAL REVENUE FUND FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND FROM OPERATING TRUST FUND	74,263		377,464 26,220
1537	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND	960		2,000
1538	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	480		480
1539	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND	2,527		2,523
1540	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND FROM ENERGY CONSUMPTION TRUST FUND . FROM FLORIDA COMMUNITIES TRUST FUND FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND FROM OPERATING TRUST FUND	5,123		3,750 641 158 42 312 1,029
1541	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANTS FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND			40,454,893
TOTAL:	AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	646,047		42,442,390
	TOTAL POSITIONS TOTAL ALL FUNDS	28.00		43,088,437
BUILDING CODE COMPLIANCE AND HAZARD MITIGATION				
	APPROVED SALARY RATE	383,513		
1542	SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND	7.50		527,379
1543	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND			696,706
1544	EXPENSES FROM OPERATING TRUST FUND			162,784

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1545	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND			960
1546	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FROM OPERATING TRUST FUND			141,318
1547	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			5,839
1548	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			29,908
1549	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			7,137
TOTAL: BUILDING CODE COMPLIANCE AND HAZARD MITIGATION FROM TRUST FUNDS				1,572,031
	TOTAL POSITIONS	7.50		
	TOTAL ALL FUNDS			1,572,031
PUBLIC SERVICE AND ENERGY INITIATIVES				
	APPROVED SALARY RATE	543,983		
1550	SALARIES AND BENEFITS POSITIONS 13.00 FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND			442,805
	FROM ENERGY CONSUMPTION TRUST FUND .			187,308
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND			201,768
1551	OTHER PERSONAL SERVICES FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND			338,247
	FROM ENERGY CONSUMPTION TRUST FUND .			263
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND			496,148
1552	EXPENSES FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND			3,056
	FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND			163,611
	FROM ENERGY CONSUMPTION TRUST FUND .			70,000
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND			119,582
1553	OPERATING CAPITAL OUTLAY FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND			1,550
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND			1,000
1554	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY SERVICES BLOCK GRANTS FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND			46,976,599
1555	SPECIAL CATEGORIES GRANTS AND AIDS - HOME ENERGY ASSISTANCE FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND			90,864,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1556	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ENERGY CONSUMPTION TRUST FUND .			500
1557	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND			2,340
1558	SPECIAL CATEGORIES COMMISSION ON COMMUNITY SERVICE FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND			300,000
1559	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND FROM ENERGY CONSUMPTION TRUST FUND . FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND			2,678 1,464 1,219
1560	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WEATHERIZATION GRANTS FROM GRANTS AND DONATIONS TRUST FUND FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND			159,984,474 9,700,000
TOTAL:	PUBLIC SERVICE AND ENERGY INITIATIVES FROM TRUST FUNDS			309,858,612
	TOTAL POSITIONS	13.00		
	TOTAL ALL FUNDS			309,858,612
LAND ACQUISITION AND ADMINISTRATION				
	APPROVED SALARY RATE	736,149		
1561	SALARIES AND BENEFITS POSITIONS FROM FLORIDA COMMUNITIES TRUST FUND	16.00		1,002,490
1562	OTHER PERSONAL SERVICES FROM FLORIDA COMMUNITIES TRUST FUND			36,580
1563	EXPENSES FROM FLORIDA COMMUNITIES TRUST FUND			181,379
1564	OPERATING CAPITAL OUTLAY FROM FLORIDA COMMUNITIES TRUST FUND			1,920
1565	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FLORIDA COMMUNITIES TRUST FUND			2,313
1566	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FLORIDA COMMUNITIES TRUST FUND			6,879

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: LAND ACQUISITION AND ADMINISTRATION		
FROM TRUST FUNDS		1,231,561
TOTAL POSITIONS	16.00	
TOTAL ALL FUNDS		1,231,561
TOTAL: COMMUNITY AFFAIRS, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	30,913,956	
FROM TRUST FUNDS		702,740,337
TOTAL POSITIONS	339.50	
TOTAL ALL FUNDS		733,654,293
TOTAL APPROVED SALARY RATE	15,173,988	

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 1997 through 2009, 2026 through 2034, 2036 through 2046, and 2085 through 2095 are provided from the named funds to the department to fund the five year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

	APPROVED SALARY RATE	102,728,740	
1986	SALARIES AND BENEFITS	POSITIONS	1,794.00
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		134,348,809
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		890,932
1987	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		699,246
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		40,000
1988	EXPENSES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		7,825,576
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		358,155
1989	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		1,017,669
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		10,000
1990	SPECIAL CATEGORIES		
	CONSULTANT FEES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		8,256,009
1991	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		3,513,343
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		308,000
1992	SPECIAL CATEGORIES		
	HUMAN RESOURCES DEVELOPMENT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		1,199,798
1993	SPECIAL CATEGORIES		
	OVERTIME		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		88,500

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1994	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	25,795
1995	SPECIAL CATEGORIES GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED FROM TRANSPORTATION DISADVANTAGED TRUST FUND	40,395,709
1996	SPECIAL CATEGORIES GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED - MEDICAID SERVICES FROM TRANSPORTATION DISADVANTAGED TRUST FUND	65,419,382
1997	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	46,832,529
1998	FIXED CAPITAL OUTLAY AVIATION DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	169,561,952
1999	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	430,583,980
2000	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	302,242,733 153,347,267
2001	FIXED CAPITAL OUTLAY SEAPORT - ECONOMIC DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,000,000
2002	FIXED CAPITAL OUTLAY SEAPORTS ACCESS PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,000,000
2003	FIXED CAPITAL OUTLAY SEAPORT GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	33,853,743
2004	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	50,767,270
2005	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	50,511,485
2006	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	403,472,533 7,217,404
2007	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	29,517,480 3,644,609

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2008	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			25,083,638
2009	FIXED CAPITAL OUTLAY DEBT SERVICE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND			11,329,369 154,875,278
TOTAL:	PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT FROM TRUST FUNDS			2,162,238,193
	TOTAL POSITIONS	1,794.00		
	TOTAL ALL FUNDS			2,162,238,193

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

	APPROVED SALARY RATE	173,776,435		
2010	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	POSITIONS	4,094.00	234,144,320
2011	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			578,549
2012	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			26,782,767
2013	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			4,172,470
2014	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			7,409,393
2015	SPECIAL CATEGORIES FAIRBANKS HAZARDOUS WASTE SITE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			180,600
2016	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			2,535,553
2017	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			6,595,593
2018	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			2,512,791
2019	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			5,093,416
2020	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			218,240

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2021	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	34,891,205
2022	SPECIAL CATEGORIES HIGHWAY BEAUTIFICATION GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	500,000
2023	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	818,831
2024	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,411
2025	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,719,575
2026	FIXED CAPITAL OUTLAY STATE INFRASTRUCTURE BANK LOAN REPAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,242,486
2027	FIXED CAPITAL OUTLAY SMALL COUNTY RESURFACE ASSISTANCE PROGRAM (SCRAP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	25,313,780
2028	FIXED CAPITAL OUTLAY SMALL COUNTY OUTREACH PROGRAM (SCOP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,783,219
2029	FIXED CAPITAL OUTLAY COUNTY TRANSPORTATION PROGRAMS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	57,041,492
2030	FIXED CAPITAL OUTLAY BOND GUARANTEE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	500,000
2031	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	337,573,844

From the funds in Specific Appropriation 2031, the Department of Transportation may contract with non-profit youth organizations in Florida to perform work on the state highway system. All non-profit youth organizations providing services under contract with the Department of Transportation must certify to the department that all participating youth are Florida residents. In order to maintain continuity and quality, the department shall give preference to those youth organizations with which it has previously contracted for such services.

2032	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	878,803,479
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2033	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	449,154,879
2034	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	174,282,070 1,575,000
2035	FIXED CAPITAL OUTLAY ENVIRONMENTAL SITE RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,625,000
2036	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	144,984,368
<p>From the funds in Specific Appropriation 2036, \$35,500,000 in nonrecurring federal incentive grant funds are contingent upon House Bill 1, or similar legislation becoming a law prior to June 30, 2009, that adopts a primary enforcement law that meets federal grant criteria.</p>		
2037	FIXED CAPITAL OUTLAY RESURFACING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	836,143,008
2038	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	287,250,975 42,499,005
2039	FIXED CAPITAL OUTLAY CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	18,046,000
2040	FIXED CAPITAL OUTLAY GRANTS AND AIDS - TRANSPORTATION EXPRESSWAY AUTHORITIES FROM TOLL FACILITIES REVOLVING TRUST FUND	40,123,850
2041	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,383,845
2042	FIXED CAPITAL OUTLAY TRANSFER TO EXEC OFFICE OF THE GOVERNOR, OFFICE OF TOURISM, TRADE & ECONOMIC DEVELOPMENT FOR TRANSPORTATION PROJECTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	20,300,000

From the funds in Specific Appropriation 2042, \$300,000 may be used by the Office of Tourism, Trade, and Economic Development for contract development and monitoring related to the Economic Development Transportation Program. The remaining funds in Specific Appropriation 2042 shall not be transferred to the Economic Development Transportation Trust Fund until the Office of Tourism, Trade, and Economic Development certifies that the transfer of funds is required to fulfill project commitments. The Department of Transportation may utilize any interest and temporarily use any balance of such funds for ongoing Department of Transportation expenditures until the transfer of funds is necessary.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2043	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		29,721,991
2044	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		52,003,060
2045	FIXED CAPITAL OUTLAY LOCAL GOVERNMENT REIMBURSEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		66,457,566
2046	FIXED CAPITAL OUTLAY DEBT SERVICE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		12,806,903
TOTAL:	PROGRAM: HIGHWAY OPERATIONS FROM TRUST FUNDS		3,836,773,534
	TOTAL POSITIONS	4,094.00	
	TOTAL ALL FUNDS		3,836,773,534

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	41,286,833	
2047	SALARIES AND BENEFITS POSITIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	794.00	54,316,090
2048	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		1,697,190
2049	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		9,230,539
2050	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		266,545
2051	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		96,572
2052	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		1,064,173
2053	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		2,341,943
2054	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		146,260
2055	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		97,747
2056	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		8,865,189

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2057	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE - OTHER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,188,903
2058	SPECIAL CATEGORIES TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,000,000
2059	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	200,000
2060	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	343,106
2061	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND	3,008,786 5,742
2062	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,401,738
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS	87,270,523
	TOTAL POSITIONS	794.00
	TOTAL ALL FUNDS	87,270,523

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	12,327,324	
2063	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	16,633,355	267.00
2064	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	100,000	
2065	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	8,006,672	
2066	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,713,986	
2067	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	9,540,410	
2068	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	66,243	
2069	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	70,421	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2070	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			6,533,897
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS			42,664,984
	TOTAL POSITIONS	267.00		
	TOTAL ALL FUNDS			42,664,984
FLORIDA'S TURNPIKE SYSTEMS				
FLORIDA'S TURNPIKE ENTERPRISE				
	APPROVED SALARY RATE	22,321,200		
2071	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	POSITIONS	477.00	29,984,447
2072	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			1,239,952
2073	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			25,029,119
2074	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			584,470
2075	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			89,800
2076	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			1,429,028
2077	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			21,896,772
2078	SPECIAL CATEGORIES TOLL OPERATION CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			77,774,257
2079	SPECIAL CATEGORIES PAYMENT TO EXPRESSWAY AUTHORITIES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			10,652,281
2080	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			19,311,625
2081	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			212,524
2082	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			349,850
2083	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			6,250,039

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2084	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM TURNPIKE GENERAL RESERVE TRUST FUND	379,498
2085	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	41,188,579
<p>From the funds in Specific Appropriation 2085, the Department of Transportation may contract with non-profit youth organizations in Florida to perform work on the state highway system. All non-profit youth organizations providing services under contract with the Department of Transportation must certify to the department that all participating youth are Florida residents. In order to maintain continuity and quality, the department shall give preference to those youth organizations with which it has previously contracted for such services.</p>		
2086	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	5,195,088 109,795,906 150,000
2087	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND	27,891 17,456,492
2088	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM TURNPIKE GENERAL RESERVE TRUST FUND	1,695,756
2089	FIXED CAPITAL OUTLAY RESURFACING FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	9,549,565
2090	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND	1,100,000 3,700,000
2091	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	9,452,589 63,362,053 14,399,408
2092	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND	598,626
2093	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,166,395

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2094	FIXED CAPITAL OUTLAY TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT FROM TURNPIKE GENERAL RESERVE TRUST FUND		96,374,787
2095	FIXED CAPITAL OUTLAY TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		27,286,458
TOTAL:	FLORIDA'S TURNPIKE ENTERPRISE FROM TRUST FUNDS		599,683,255
	TOTAL POSITIONS	477.00	
	TOTAL ALL FUNDS		599,683,255
TOTAL:	TRANSPORTATION, DEPARTMENT OF FROM TRUST FUNDS		6,728,630,489
	TOTAL POSITIONS	7,426.00	
	TOTAL ALL FUNDS		6,728,630,489
	TOTAL APPROVED SALARY RATE	352,440,532	
PARTIAL SECTION 5			
	FROM GENERAL REVENUE FUND	30,913,956	
	FROM TRUST FUNDS		7,431,370,826
	TOTAL POSITIONS	7,765.50	
	TOTAL ALL FUNDS		7,462,284,782

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to Agency for Workforce Innovation, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Department of Military Affairs, and the Department of State as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR WORKFORCE INNOVATION

From the funds in Specific Appropriations 2104 through 2162, any expenditures from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Family Services, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

No federal or state funds shall be used to pay for space being leased by a Regional Workforce Board, Workforce Florida, Inc., or the Agency for Workforce Innovation if it has been determined by whichever entity is the lessee that there is no longer a need for the leased space. All leases, and performance and obligations under the leases, are subject to and contingent upon an annual appropriation by the Florida Legislature. In the event that such annual appropriation does not occur, or in the alternative, there is either a reduction in funding from the prior annual appropriation or the entity which is the lessee determines that the annual appropriation is insufficient to meet the requirements of the leases, then the lessee has the right to terminate the lease upon written notice by the lessee and the lessee shall have no further obligations under the contracts.

EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

	APPROVED SALARY RATE	2,330,866		
2104	SALARIES AND BENEFITS	POSITIONS	34.00	
	FROM GENERAL REVENUE FUND		242,858	
	FROM ADMINISTRATIVE TRUST FUND			2,790,167
	FROM CHILD CARE AND DEVELOPMENT			
	BLOCK GRANT TRUST FUND			181,443
2105	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			96,000
	FROM CHILD CARE AND DEVELOPMENT			
	BLOCK GRANT TRUST FUND			56,000
2106	EXPENSES			
	FROM GENERAL REVENUE FUND		16,358	
	FROM ADMINISTRATIVE TRUST FUND			514,571
	FROM CHILD CARE AND DEVELOPMENT			
	BLOCK GRANT TRUST FUND			79,071
2107	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			23,463
2108	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		5,000	
	FROM ADMINISTRATIVE TRUST FUND			30,000
	FROM SPECIAL EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			120,000

SECTION 6 - GENERAL GOVERNMENT

2109	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	99	
	FROM ADMINISTRATIVE TRUST FUND		7,207
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		391
2110	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	564	
	FROM ADMINISTRATIVE TRUST FUND		9,761
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		707
TOTAL:	EXECUTIVE LEADERSHIP		
	FROM GENERAL REVENUE FUND	264,879	
	FROM TRUST FUNDS		3,908,781
	TOTAL POSITIONS	34.00	
	TOTAL ALL FUNDS		4,173,660
AGENCY SUPPORT SERVICES			
	APPROVED SALARY RATE	7,589,274	
2111	SALARIES AND BENEFITS POSITIONS	142.50	
	FROM GENERAL REVENUE FUND	436,656	
	FROM ADMINISTRATIVE TRUST FUND		8,707,758
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		434,697
	FROM REVOLVING TRUST FUND		896,216
2112	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		349,893
	FROM REVOLVING TRUST FUND		50,000
2113	EXPENSES		
	FROM GENERAL REVENUE FUND	411,208	
	FROM ADMINISTRATIVE TRUST FUND		1,471,260
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		90,141
	FROM REVOLVING TRUST FUND		1,510,076
2114	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		26,641
2115	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND		2,090
2116	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	182,092	
	FROM ADMINISTRATIVE TRUST FUND		3,745,711
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		300,000
	FROM REVOLVING TRUST FUND		946,300
2117	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	168	
	FROM ADMINISTRATIVE TRUST FUND		30,144
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		926
	FROM REVOLVING TRUST FUND		5,549
2118	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,688	
	FROM ADMINISTRATIVE TRUST FUND		43,935
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		1,371

SECTION 6 - GENERAL GOVERNMENT

	FROM REVOLVING TRUST FUND		5,369
2119	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM ADMINISTRATIVE TRUST FUND		72,484
TOTAL:	AGENCY SUPPORT SERVICES FROM GENERAL REVENUE FUND	1,031,812	
	FROM TRUST FUNDS		18,690,561
	TOTAL POSITIONS	142.50	
	TOTAL ALL FUNDS		19,722,373

PROGRAM: WORKFORCE SERVICES

PROGRAM SUPPORT

It is the intent of the Legislature that the administration and delivery of workforce services and programs that are currently provided by agency employees working in One Stop Career Centers operated by the Regional Workforce Boards be transferred from the Agency for Workforce Innovation to the Regional Workforce Boards. Such transfers shall only occur if the agency determines that the Regional Workforce Boards would more effectively and efficiently deliver services and if such transfers comply with applicable federal regulations. For all transfers made, the agency shall submit budget amendments pursuant to section 216.181(11), Florida Statutes, to move positions to reserve and realign the budget into the appropriate operating budget appropriation categories to implement the transfer of programs and service delivery to the Regional Workforce Boards.

From the funds in Specific Appropriations 2121 through 2162, the Agency for Workforce Innovation shall determine whether any funds provided for specific workforce programs, projects or initiatives are not an allowable use of federal funds. If the agency finds that any project or initiative for which funds are specifically appropriated in this act is not an allowable use of federal funds, the agency shall notify the Executive Office of the Governor, the chairs of the Senate Policy and Steering Committee on Ways and Means and the House Full Appropriations Council on Education and Economic Development.

	APPROVED SALARY RATE	23,628,127	
2121	SALARIES AND BENEFITS POSITIONS	627.50	
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		33,381,064
	FROM WELFARE TRANSITION TRUST FUND		1,218,247
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		599,110
2122	OTHER PERSONAL SERVICES		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		10,238,413
	FROM WELFARE TRANSITION TRUST FUND		65,313
2123	EXPENSES		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		3,216,369
	FROM WELFARE TRANSITION TRUST FUND		1,105,389
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		62,078
2124	OPERATING CAPITAL OUTLAY		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		112,914
	FROM WELFARE TRANSITION TRUST FUND		26,424
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		408,844
2124A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - WORKFORCE PROJECTS FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		500,000

Funds in Specific Appropriation 2124A are provided for the Goodwill Association.

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2124B SPECIAL CATEGORIES
 NON CUSTODIAL PARENT PROGRAM
 FROM WELFARE TRANSITION TRUST FUND . 1,416,000

From the funds provided in Specific Appropriation 2124B, \$750,000 from the Welfare Transition Trust Fund is provided for the Noncustodial Parent Program in Pinellas, Pasco and Hillsborough counties. The Pinellas Workforce Board (WorkNet) shall administer the funds, which shall be maintained as a single project for the three counties.

From the funds provided in Specific Appropriation 2124B, \$666,000 from the Welfare Transition Trust Fund is provided to continue Gulf Coast Community Care's current Noncustodial Parent Program in Miami-Dade County, which shall be administered by the South Florida Workforce Board.

2125 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 34,339,078
 FROM WELFARE TRANSITION TRUST FUND . 575,000
 FROM SPECIAL EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 1,396,483

2126 SPECIAL CATEGORIES
 GRANTS AND AIDS - REGIONAL WORKFORCE
 BOARDS
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 248,718,837
 FROM WELFARE TRANSITION TRUST FUND . 81,012,178
 FROM SPECIAL EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 2,800,000

Funds provided in Specific Appropriation 2126 from the Welfare Transition Trust Fund shall be allocated for workforce services based on a plan approved by Workforce Florida, Inc. The plan shall identify funds provided for state-level and discretionary initiatives, and shall maximize funds distributed directly to the Regional Workforce Boards. The plan shall provide for equitable distribution of funds to the boards based on anticipated client caseload and the achievement of performance standards. Copies of the proposed allocation shall be provided to the chairs of the Senate Policy and Steering Committee on Ways and Means and the House Full Appropriations Council on Education and Economic Development.

2127 SPECIAL CATEGORIES
 GRANTS AND AIDS - DISPLACED HOMEMAKERS
 FROM DISPLACED HOMEMAKER TRUST
 FUND 2,060,024

2128 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 398,076
 FROM WELFARE TRANSITION TRUST FUND . 13,092
 FROM SPECIAL EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 35

2129 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 276,229
 FROM WELFARE TRANSITION TRUST FUND . 6,627
 FROM SPECIAL EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 581

2130 SPECIAL CATEGORIES
 GRANTS AND AIDS - 2008-09 HURRICANES -
 STATE OPERATIONS
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 960,000

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2131	SPECIAL CATEGORIES GRANTS AND AIDS - 2008-09 HURRICANES - PASS THROUGH OF STATE AND FEDERAL FUNDS TO LOCAL GOVERNMENTS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			11,040,000
2132	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND .			150,000 200,000
TOTAL:	PROGRAM SUPPORT FROM TRUST FUNDS			436,296,405
	TOTAL POSITIONS	627.50		
	TOTAL ALL FUNDS			436,296,405

UNEMPLOYMENT COMPENSATION

	APPROVED SALARY RATE	23,374,779		
2133	SALARIES AND BENEFITS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	POSITIONS	587.00	34,528,706
2134	OTHER PERSONAL SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			9,364,039
2135	EXPENSES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			12,847,249
2136	OPERATING CAPITAL OUTLAY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			389,258
2137	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			62,835,817
2138	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			146,548
2139	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			249,826
2141	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			4,163,005
TOTAL:	UNEMPLOYMENT COMPENSATION FROM TRUST FUNDS			124,524,448
	TOTAL POSITIONS	587.00		
	TOTAL ALL FUNDS			124,524,448

WORKFORCE FLORIDA, INC.

	APPROVED SALARY RATE	733,773		
2142	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	POSITIONS	9.00	923,174

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2142A	SPECIAL CATEGORIES GRANTS AND AIDS - REGIONAL WORKFORCE BOARDS FROM WELFARE TRANSITION TRUST FUND .			8,000,000
2143	SPECIAL CATEGORIES WORKFORCE FLORIDA INC. OPERATIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND . FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			1,601,790 1,039,271 537,418
2144	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND . FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			538 406 213
2145	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			2,451
2146	SPECIAL CATEGORIES QUICK RESPONSE TRAINING FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			2,000,000
2147	SPECIAL CATEGORIES INCUMBENT WORKER TRAINING PROGRAM FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			4,000,000
TOTAL:	WORKFORCE FLORIDA, INC. FROM TRUST FUNDS			18,105,261
	TOTAL POSITIONS	9.00		
	TOTAL ALL FUNDS			18,105,261
UNEMPLOYMENT APPEALS COMMISSION				
	APPROVED SALARY RATE	2,249,641		
2148	SALARIES AND BENEFITS POSITIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	35.00		2,891,428
2149	SPECIAL CATEGORIES UNEMPLOYMENT APPEALS COMMISSION OPERATIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			555,255
2150	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			14,972
2151	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			14,129
TOTAL:	UNEMPLOYMENT APPEALS COMMISSION FROM TRUST FUNDS			3,475,784
	TOTAL POSITIONS	35.00		
	TOTAL ALL FUNDS			3,475,784

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EARLY LEARNING

EARLY LEARNING SERVICES

	APPROVED SALARY RATE	4,647,476	
2152	SALARIES AND BENEFITS	POSITIONS	83.00
	FROM GENERAL REVENUE FUND		3,151,910
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		2,993,759
2153	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	10,000	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		87,000
2154	EXPENSES		
	FROM GENERAL REVENUE FUND	318,679	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		755,353
	FROM WELFARE TRANSITION TRUST FUND .		265,163
2155	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PROJECTS, CONTRACTS AND		
	GRANTS		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		500,000
2156	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	23,140	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		15,000
2156A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		23,251,254
2157	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SCHOOL READINESS		
	SERVICES		
	FROM GENERAL REVENUE FUND	142,452,904	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		403,586,808
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		500,000
	FROM WELFARE TRANSITION TRUST FUND .		116,353,182
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		3,000,000

Funds in Specific Appropriation 2157 require a match from local sources for working poor eligible participants of six percent on child care slots. In-kind match is allowable provided there is not a reduction in the number of slots or level of services from the provision of in-kind match. The Agency for Workforce Innovation may adopt a policy to grant a waiver of the six percent match requirement to a rural county that demonstrates a significant hardship in meeting the match requirement. Progress towards meeting this requirement shall be monitored by the Agency for Workforce Innovation, and shall be considered satisfactorily attained if the six percent requirement is met on a statewide basis.

From the funds in Specific Appropriation 2157, the Agency for Workforce Innovation shall designate an amount to be used for the Child Care Executive Partnership Program, as defined in section 411.0102, Florida Statutes, as match to expand the provision of services to low income families at or below 200 percent of the federal poverty level. Funds for this program may be used to match funds for statewide contracts.

From the Child Care and Development Block Grant Trust Fund in Specific Appropriation 2157, a minimum of \$3,000,000 shall be used to enhance the quality of child care through the Teacher Education and Compensation Helps Program (T.E.A.C.H.).

From the funds in Specific Appropriation 2157 in the Welfare Transition Trust Fund, \$1,400,000 from recurring funds is provided for

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the Home Instruction Program for Pre-School Youngsters (HIPPY).

Funds in Specific Appropriation 2157 from the Child Care and Development Block Grant Trust Fund may be used to provide a rate differential or stipend to programs which reach the Gold Seal Quality Care designation. The rate differential shall not exceed twenty percent of the reimbursement rate.

Funds in Specific Appropriation 2157 are provided for school readiness programs as defined in section 411, Florida Statutes, and are allocated based on June 30, 2008 funding level with any additional funding above that level allocated by use of the School Readiness Allocation Formula submitted to the Legislature on December 29, 2008 pursuant to Section 411.01(9), Florida Statutes.

2158	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DATA SYSTEMS FOR SCHOOL READINESS		
	FROM GENERAL REVENUE FUND	273,549	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		868,403
2159	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	6,854	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		17,350
2160	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		354,723,466

Funds in Specific Appropriation 2160 shall be allocated and distributed in accordance with the proviso associated with Specific Appropriation 74 in this act.

2161	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	14,616	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		6,481
2162	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		7,715
TOTAL:	EARLY LEARNING SERVICES		
	FROM GENERAL REVENUE FUND	146,251,652	
	FROM TRUST FUNDS		906,930,934
	TOTAL POSITIONS	83.00	
	TOTAL ALL FUNDS		1,053,182,586
TOTAL:	AGENCY FOR WORKFORCE INNOVATION		
	FROM GENERAL REVENUE FUND	147,548,343	
	FROM TRUST FUNDS		1,511,932,174
	TOTAL POSITIONS	1,518.00	
	TOTAL ALL FUNDS		1,659,480,517
	TOTAL APPROVED SALARY RATE	64,553,936	

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2563	SALARIES AND BENEFITS	POSITIONS	21.00
	FROM GENERAL REVENUE FUND		715,499
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		483,826

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	FROM GRANTS AND DONATIONS TRUST FUND		37
	FROM TOURISM PROMOTION TRUST FUND		454,676
2564	LUMP SUM		
	EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT		
	FROM GENERAL REVENUE FUND	969,274	
	FROM ECONOMIC DEVELOPMENT TRANSPORTATION TRUST FUND		300,000
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		102,512
	FROM GRANTS AND DONATIONS TRUST FUND		750
	FROM TOURISM PROMOTION TRUST FUND		111,840
2565	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,759	
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		981
	FROM TOURISM PROMOTION TRUST FUND		2,344
2566	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	4,478	
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		2,733
	FROM TOURISM PROMOTION TRUST FUND		2,566
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	1,691,010	
	FROM TRUST FUNDS		1,462,265
	TOTAL POSITIONS	21.00	
	TOTAL ALL FUNDS		3,153,275
ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS			
2567	LUMP SUM		
	ECONOMIC DEVELOPMENT TOOLS		
	FROM GENERAL REVENUE FUND	16,910,000	
	FROM ECONOMIC DEVELOPMENT TRUST FUND		4,227,500
Funds provided in Specific Appropriation 2567 for Economic Development Tools include funding for Qualified Targeted Industries and Qualified Defense Contractor Incentive Programs. These funds shall not be used for any other purpose and shall only be disbursed when projects meet the contracted performance requirements.			
Funds from the Economic Development Trust Fund in Specific Appropriation 2567 represent local match funds.			
2568	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BLACK BUSINESS INVESTMENT BOARD		
	FROM GENERAL REVENUE FUND	2,639,961	
Funds in Specific Appropriation 2568 shall be allocated as follows:			
	Black Business Loan Program.....		2,351,961
	Black Business Investment Board Operations.....		240,000
	Office of Tourism, Trade and Economic Development for administration of the Black Business Loan Program.....		48,000
2569	SPECIAL CATEGORIES		
	HISPANIC BUSINESS INITIATIVE FUND OUTREACH PROGRAM		
	FROM GENERAL REVENUE FUND	200,000	
2570	SPECIAL CATEGORIES		
	QUICK ACTION CLOSING FUND		
	FROM GENERAL REVENUE FUND	10,000,000	

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2571	SPECIAL CATEGORIES GRANTS AND AIDS - ADVOCATING INTERNATIONAL RELATIONSHIPS FROM GENERAL REVENUE FUND	800,000	
	Funds provided in Specific Appropriation 2571 shall be allocated as follows:		
	Florida Association of Volunteer Action/Caribbean & Americas.....	300,000	
	Southeast US/Japan & FLOR/KOR.....	250,000	
	Gateway Florida.....	250,000	
2571A	SPECIAL CATEGORIES ECONOMIC DEVELOPMENT PROJECTS FROM GENERAL REVENUE FUND	950,000	
	Funds provided in Specific Appropriation 2571A shall be allocated as follows:		
	Florida Trade and Exhibition Center.....	300,000	
	CAMACOL Film.....	150,000	
	Small Business Development Center Networks.....	250,000	
	FIU Democracy Conference.....	250,000	
2572	SPECIAL CATEGORIES SUNSHINE STATE GAMES FROM GENERAL REVENUE FUND	200,000	
2573	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA SPORTS FOUNDATION FROM PROFESSIONAL SPORTS DEVELOPMENT TRUST FUND		2,500,000
2574	SPECIAL CATEGORIES GRANTS AND AIDS - ENTERPRISE FLORIDA PROGRAM FROM GENERAL REVENUE FUND FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	6,200,000	4,900,000
2575	SPECIAL CATEGORIES GRANTS AND AIDS - MILITARY BASE PROTECTION FROM GENERAL REVENUE FUND	959,986	
2576	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA COMMISSION ON TOURISM FROM GENERAL REVENUE FUND FROM TOURISM PROMOTION TRUST FUND	4,250,000	20,750,000
2577	SPECIAL CATEGORIES FILM AND ENTERTAINMENT FROM GENERAL REVENUE FUND	15,000,000	
2578	SPECIAL CATEGORIES GRANTS AND AIDS - BROWNFIELDS REDEVELOPMENT PROJECT FROM GENERAL REVENUE FUND FROM ECONOMIC DEVELOPMENT TRUST FUND	1,348,320	337,080
2579	SPECIAL CATEGORIES GRANTS AND AIDS - SPACE FLORIDA FROM GENERAL REVENUE FUND	3,839,943	
2580	SPECIAL CATEGORIES RURAL COMMUNITY DEVELOPMENT FROM GENERAL REVENUE FUND FROM ECONOMIC DEVELOPMENT TRUST FUND	400,000	900,000
2581	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE FROM GENERAL REVENUE FUND	2,067,216	

Funds provided in Specific Appropriation 2581 shall be allocated as

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follows:

	Defense Infrastructure.....		500,000
	Rural Infrastructure.....		1,567,216
2582	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ECONOMIC DEVELOPMENT TRANSPORTATION PROJECTS FROM ECONOMIC DEVELOPMENT TRANSPORTATION TRUST FUND		20,000,000
TOTAL:	ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS FROM GENERAL REVENUE FUND	65,765,426	
	FROM TRUST FUNDS		53,614,580
	TOTAL ALL FUNDS		119,380,006
TOTAL:	GOVERNOR, EXECUTIVE OFFICE OF THE FROM GENERAL REVENUE FUND	67,456,436	
	FROM TRUST FUNDS		55,076,845
	TOTAL POSITIONS	21.00	
	TOTAL ALL FUNDS		122,533,281
	TOTAL APPROVED SALARY RATE	0	
HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF			
PROGRAM: ADMINISTRATIVE SERVICES			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	10,116,884	
2590	SALARIES AND BENEFITS POSITIONS 275.00 FROM HIGHWAY SAFETY OPERATING TRUST FUND		13,723,730
	FROM FEDERAL GRANTS TRUST FUND		201,744
	FROM LAW ENFORCEMENT TRUST FUND		144,080
2591	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		89,196
	FROM FEDERAL GRANTS TRUST FUND		50,000
2592	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND		979,730
	FROM FEDERAL GRANTS TRUST FUND		51,863
	FROM LAW ENFORCEMENT TRUST FUND		7,516
2593	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND		133,878
2594	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM HIGHWAY SAFETY OPERATING TRUST FUND		118,730
2595	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		324,293
2596	SPECIAL CATEGORIES PAYMENT TO OUTSIDE CONTRACTOR FROM HIGHWAY SAFETY OPERATING TRUST FUND		360,689
2597	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND		275,529

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2598	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND			84,169
2599	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,952,690
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			18,497,837
	TOTAL POSITIONS	275.00		
	TOTAL ALL FUNDS			18,497,837
PROGRAM: FLORIDA HIGHWAY PATROL				
HIGHWAY SAFETY				
	APPROVED SALARY RATE	100,813,832		
2600	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,205.00		149,945,226
	FROM FEDERAL GRANTS TRUST FUND			623,855
	FROM GAS TAX COLLECTION TRUST FUND			262,294
	FROM LAW ENFORCEMENT TRUST FUND			371,321
2601	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			11,423,904
	FROM FEDERAL GRANTS TRUST FUND			553,000
	FROM LAW ENFORCEMENT TRUST FUND			69,000
2602	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND			7,846,345
	FROM FEDERAL GRANTS TRUST FUND			843,726
	FROM LAW ENFORCEMENT TRUST FUND			65,475
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND			1,056,193
2603	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND			426,570
	FROM FEDERAL GRANTS TRUST FUND			521,410
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND			252,572
2604	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND			2,867,965
2605	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL COMMUNICATION SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,500,000
2606	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,056,287
	FROM FEDERAL GRANTS TRUST FUND			100,000
	FROM LAW ENFORCEMENT TRUST FUND			50,000
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND			173,340
2606A	SPECIAL CATEGORIES DOMESTIC SECURITY FROM HIGHWAY SAFETY OPERATING TRUST FUND			749,984

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2607	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	13,971,318
	FROM FEDERAL GRANTS TRUST FUND	20,250
2608	SPECIAL CATEGORIES AUXILLIARY UNIFORMS AND EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND	138,238
2609	SPECIAL CATEGORIES PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS FROM HIGHWAY PATROL INSURANCE TRUST FUND	325,995
2610	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	4,207,505
2611	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,397,348
	FROM FEDERAL GRANTS TRUST FUND	15,600
2612	SPECIAL CATEGORIES TRANSFER TO HIGHWAY PATROL INSURANCE TRUST FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND	325,995
2613	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,176,092
2614	SPECIAL CATEGORIES MOBILE DATA TERMINAL SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,348,410
2614A	FIXED CAPITAL OUTLAY FLORIDA HIGHWAY PATROL PROGRAM - MIAMI STATION RENOVATION FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,077,500
TOTAL:	HIGHWAY SAFETY FROM TRUST FUNDS	207,762,718
	TOTAL POSITIONS	2,205.00
	TOTAL ALL FUNDS	207,762,718

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,834,620
2615	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	27.00 2,497,467
2616	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND	260,735
2617	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND	8,000
2617A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	19,838

SECTION 6 - GENERAL GOVERNMENT

2618	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	4,135
2619	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	7,790
2620	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	49,392
2621	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	20,315
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS	2,867,672
	TOTAL POSITIONS 27.00	
	TOTAL ALL FUNDS	2,867,672

PROGRAM: LICENSES, TITLES AND REGULATIONS

DRIVER LICENSURE

No funds are provided in Specific Appropriations 2622 through 2634 for Fiscal Year 2009-2010 with regard to any existing contracts, leases or other contractual obligations held by the state or any of its agencies and entities associated with the following Driver's License Offices: Crawfordville #B12, Miami-Dade Bunche Park #S01, Jacksonville-Dunn Avenue #E02, Cross City #D06, and Green Cove Springs #E12.

No funds are provided in Specific Appropriations 2622 through 2634 for Fiscal Year 2009-2010 to make payments for the use of the properties after January 1, 2010, on any existing contracts, leases or other contractual obligations held by the state or any of its agencies and entities associated with the following Driver's License Offices: Jacksonville Southside #E03 and Wauchula #M06.

	APPROVED SALARY RATE	34,772,997
2622	SALARIES AND BENEFITS POSITIONS 1,214.00 FROM HIGHWAY SAFETY OPERATING TRUST FUND	48,680,535
	FROM FEDERAL GRANTS TRUST FUND	6,533
2623	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	533,395
	FROM FEDERAL GRANTS TRUST FUND	159,850
2624	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND	9,170,653
	FROM FEDERAL GRANTS TRUST FUND	56,610
2625	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND	103,238
	FROM FEDERAL GRANTS TRUST FUND	156,856
2628	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,302,400
	FROM FEDERAL GRANTS TRUST FUND	1,302,120
2628A	SPECIAL CATEGORIES DOMESTIC SECURITY FROM HIGHWAY SAFETY OPERATING TRUST FUND	8,693,758

SECTION 6 - GENERAL GOVERNMENT

2629	SPECIAL CATEGORIES AUTOMATED UNIFORM TRAFFIC ACCOUNTING SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND			913,905
2630	SPECIAL CATEGORIES PAYMENT TO OUTSIDE CONTRACTOR FROM HIGHWAY SAFETY OPERATING TRUST FUND			2,752,015
2631	SPECIAL CATEGORIES PURCHASE OF DRIVER LICENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND			10,867,313
2632	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,353,662
2633	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND			125,426
2634	SPECIAL CATEGORIES TRANSFER TO TRANSPORTATION SECURITY ADMINISTRATION AND FLORIDA DEPARTMENT OF LAW ENFORCEMENT FOR BACKGROUND CHECKS FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,371,000
TOTAL:	DRIVER LICENSURE FROM TRUST FUNDS			87,549,269
	TOTAL POSITIONS	1,214.00		
	TOTAL ALL FUNDS			87,549,269

MOTORIST FINANCIAL RESPONSIBILITY COMPLIANCE

	APPROVED SALARY RATE	1,349,404		
2635	SALARIES AND BENEFITS FROM HIGHWAY SAFETY OPERATING TRUST FUND	POSITIONS 51.00		2,026,362
2636	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND			270,737
2637	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			5,150
2638	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND			57,603
TOTAL:	MOTORIST FINANCIAL RESPONSIBILITY COMPLIANCE FROM TRUST FUNDS			2,359,852
	TOTAL POSITIONS	51.00		
	TOTAL ALL FUNDS			2,359,852

IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS

	APPROVED SALARY RATE	6,517,597		
2639	SALARIES AND BENEFITS FROM HIGHWAY SAFETY OPERATING TRUST FUND	POSITIONS 203.00		9,241,618
	FROM FEDERAL GRANTS TRUST FUND			5,870

SECTION 6 - GENERAL GOVERNMENT

2640	OTHER PERSONAL SERVICES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			373,367
	FROM FEDERAL GRANTS TRUST FUND			700,917
2641	EXPENSES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			639,558
	FROM FEDERAL GRANTS TRUST FUND			1,039,862
2642	OPERATING CAPITAL OUTLAY			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			17,680
	FROM FEDERAL GRANTS TRUST FUND			405,428
2643	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			193,874
2644	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			223,210
TOTAL: IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS				
	FROM TRUST FUNDS			12,841,384
	TOTAL POSITIONS	203.00		
	TOTAL ALL FUNDS			12,841,384

MOBILE HOME COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE		949,243	
2645	SALARIES AND BENEFITS	POSITIONS	26.00	
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			1,268,993
2646	EXPENSES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			145,444
2647	OPERATING CAPITAL OUTLAY			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			10,000
2648	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			2,403
2649	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			19,891
TOTAL: MOBILE HOME COMPLIANCE AND ENFORCEMENT				
	FROM TRUST FUNDS			1,446,731
	TOTAL POSITIONS	26.00		
	TOTAL ALL FUNDS			1,446,731

VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES

The Department of Highway Safety and Motor Vehicles is directed to study vehicle registration decals affixed to license plates and recommend the most effective decal solution for law enforcement needs and registration renewal purposes. The study is to be completed by July 1, 2010, and a report presented to the President of the Senate and the Speaker of the House of Representatives.

	APPROVED SALARY RATE		12,059,543	
2650	SALARIES AND BENEFITS	POSITIONS	387.00	
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			13,944,785

SECTION 6 - GENERAL GOVERNMENT

	FROM GAS TAX COLLECTION TRUST FUND	2,961,626
2651	OTHER PERSONAL SERVICES	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	122,706
	FROM FEDERAL GRANTS TRUST FUND	40,000
	FROM GAS TAX COLLECTION TRUST FUND	11,438
2652	EXPENSES	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	3,087,811
	FROM FEDERAL GRANTS TRUST FUND	170,000
	FROM GAS TAX COLLECTION TRUST FUND	341,949
2653	OPERATING CAPITAL OUTLAY	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	34,531
	FROM FEDERAL GRANTS TRUST FUND	80,000
	FROM GAS TAX COLLECTION TRUST FUND	5,001
2656	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	609,087
	FROM GAS TAX COLLECTION TRUST FUND	3,040
2657	SPECIAL CATEGORIES	
	PAYMENT TO OUTSIDE CONTRACTOR	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,109,750
2658	SPECIAL CATEGORIES	
	GRANTS AND AIDS - PURCHASE OF LICENSE PLATES	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	8,175,197
2659	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	180,753
	FROM GAS TAX COLLECTION TRUST FUND	35,429
2660	SPECIAL CATEGORIES	
	DEFERRED-PAYMENT COMMODITY CONTRACTS	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	86,311
2661	SPECIAL CATEGORIES	
	TRANSFER TO TRANSPORTATION SECURITY ADMINISTRATION AND FLORIDA DEPARTMENT OF LAW ENFORCEMENT FOR BACKGROUND CHECKS	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	161,656
TOTAL:	VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES	
	FROM TRUST FUNDS	32,161,070
	TOTAL POSITIONS	387.00
	TOTAL ALL FUNDS	32,161,070

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,826,014
2662	SALARIES AND BENEFITS	31.00
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,431,994
2663	OTHER PERSONAL SERVICES	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	36,863
2664	EXPENSES	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	168,322

SECTION 6 - GENERAL GOVERNMENT

2665	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND		69,417
2666	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		4,659
2667	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND		33,062
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		2,744,317
	TOTAL POSITIONS	31.00	
	TOTAL ALL FUNDS		2,744,317

PROGRAM: KIRKMAN DATA CENTER

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 7,753,673

2668	SALARIES AND BENEFITS POSITIONS 175.00 FROM HIGHWAY SAFETY OPERATING TRUST FUND		10,301,981
	FROM FEDERAL GRANTS TRUST FUND		841
2669	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		266,740
2670	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND		5,198,287
	FROM GAS TAX COLLECTION TRUST FUND		213,265
2671	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND		467,431
2672	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		1,355,804
	FROM GAS TAX COLLECTION TRUST FUND		17,333
2673	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND		32,916
2674	SPECIAL CATEGORIES TAX COLLECTOR NETWORK - COUNTY SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND		5,465,289
2675	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND		3,327,143
2676	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM HIGHWAY SAFETY OPERATING TRUST FUND		724,178

SECTION 6 - GENERAL GOVERNMENT

TOTAL: INFORMATION TECHNOLOGY
 FROM TRUST FUNDS 27,371,208
 TOTAL POSITIONS 175.00
 TOTAL ALL FUNDS 27,371,208

TOTAL: HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF
 FROM TRUST FUNDS 395,602,058
 TOTAL POSITIONS 4,594.00
 TOTAL ALL FUNDS 395,602,058
 TOTAL APPROVED SALARY RATE 177,993,807

MILITARY AFFAIRS, DEPARTMENT OF

PROGRAM: READINESS AND RESPONSE

DRUG INTERDICTION AND PREVENTION

2899 EXPENSES
 FROM FEDERAL GRANTS TRUST FUND 75,000
 FROM FEDERAL LAW ENFORCEMENT TRUST
 FUND 345,000
 2900 OPERATING CAPITAL OUTLAY
 FROM FEDERAL LAW ENFORCEMENT TRUST
 FUND 100,000
 2901 SPECIAL CATEGORIES
 ACCOUNTING SERVICES
 FROM FEDERAL LAW ENFORCEMENT TRUST
 FUND 10,000
 2902 SPECIAL CATEGORIES
 PROJECTS, CONTRACTS AND GRANTS
 FROM FEDERAL GRANTS TRUST FUND 6,600,000
 2903 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM FEDERAL LAW ENFORCEMENT TRUST
 FUND 50,000
 2904 SPECIAL CATEGORIES
 MAINTENANCE AND OPERATIONS CONTRACTS
 FROM FEDERAL LAW ENFORCEMENT TRUST
 FUND 20,000
 TOTAL: DRUG INTERDICTION AND PREVENTION
 FROM TRUST FUNDS 7,200,000
 TOTAL ALL FUNDS 7,200,000

MILITARY READINESS AND RESPONSE

APPROVED SALARY RATE 3,215,865
 2905 SALARIES AND BENEFITS POSITIONS 92.00
 FROM GENERAL REVENUE FUND 3,229,013
 FROM CAMP BLANDING MANAGEMENT
 TRUST FUND 1,088,187
 2906 OTHER PERSONAL SERVICES
 FROM CAMP BLANDING MANAGEMENT
 TRUST FUND 18,172
 2907 EXPENSES
 FROM GENERAL REVENUE FUND 4,760,585
 FROM CAMP BLANDING MANAGEMENT
 TRUST FUND 90,000
 2908 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 162,810
 2909 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM GENERAL REVENUE FUND 15,000

SECTION 6 - GENERAL GOVERNMENT

	FROM CAMP BLANDING MANAGEMENT TRUST FUND		113,678
2910	SPECIAL CATEGORIES NATIONAL GUARD TUITION ASSISTANCE FROM GENERAL REVENUE FUND	1,781,900	
2911	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	333,500	25,000
2912	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	171,000	25,000
2913	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAMP BLANDING MANAGEMENT TRUST FUND		89,895
2914	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	27,523	9,330
2914A	FIXED CAPITAL OUTLAY CONSTRUCTION - STORAGE FACILITY - ST. AUGUSTINE ARMORY - DMS MGD FROM GENERAL REVENUE FUND	205,000	
2914B	FIXED CAPITAL OUTLAY CAMP BLANDING JOINT TRAINING CENTER LIVE FIRE SHOOT HOUSE - DESIGN FROM FEDERAL GRANTS TRUST FUND		197,000
2915A	FIXED CAPITAL OUTLAY CONSTRUCTION AMMUNITION STORAGE POINT - CAMP BLANDING, JOINT TRAINING CENTER, FLORIDA FROM FEDERAL GRANTS TRUST FUND		12,371,000
2915B	FIXED CAPITAL OUTLAY CAMP BLANDING JOINT TRAINING CENTER CONVOY AMBUSH LIVE FIRE COMPLEX - DESIGN FROM FEDERAL GRANTS TRUST FUND		260,000
2915C	FIXED CAPITAL OUTLAY PLAN NEW ARMORY - EGLIN AIR FORCE BASE, FT. WALTON FROM FEDERAL GRANTS TRUST FUND		832,000
2915D	FIXED CAPITAL OUTLAY CONSTRUCT ARMED FORCES RESERVE CENTER - DAYTONA BEACH FROM FEDERAL GRANTS TRUST FUND		18,702,200
2915E	FIXED CAPITAL OUTLAY DESIGN - MULTI PURPOSE MACHINE GUN RANGE - CAMP BLANDING FROM FEDERAL GRANTS TRUST FUND		800,000
2915F	FIXED CAPITAL OUTLAY DESIGN - SPECIAL FORCES CENTRIC TRAINING COMPLEX - CAMP BLANDING FROM FEDERAL GRANTS TRUST FUND		1,500,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: MILITARY READINESS AND RESPONSE		
FROM GENERAL REVENUE FUND	10,686,331	
FROM TRUST FUNDS		36,121,462
TOTAL POSITIONS	92.00	
TOTAL ALL FUNDS		46,807,793

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	2,912,643	
2916 SALARIES AND BENEFITS POSITIONS	52.00	
FROM GENERAL REVENUE FUND	3,817,062	
FROM FEDERAL GRANTS TRUST FUND		319,753
2917 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	54,533	
2918 EXPENSES		
FROM GENERAL REVENUE FUND	829,409	
2919 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	33,126	
FROM CAMP BLANDING MANAGEMENT TRUST FUND		85,722
2920 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	25,000	
2921 SPECIAL CATEGORIES		
INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND	77,000	
2922 SPECIAL CATEGORIES		
LEGAL SERVICES CONTRACT		
FROM GENERAL REVENUE FUND	55,000	
2923 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM CAMP BLANDING MANAGEMENT TRUST FUND		2,926
2924 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	30,200	
2925 SPECIAL CATEGORIES		
MAINTENANCE AND OPERATIONS CONTRACTS		
FROM GENERAL REVENUE FUND	22,000	
2926 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	675,706	
2927 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	19,275	
FROM FEDERAL GRANTS TRUST FUND		1,757
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	5,638,311	
FROM TRUST FUNDS		410,158
TOTAL POSITIONS	52.00	
TOTAL ALL FUNDS		6,048,469

FEDERAL/STATE COOPERATIVE AGREEMENTS

APPROVED SALARY RATE	6,577,615	
2928 SALARIES AND BENEFITS POSITIONS	196.00	
FROM FEDERAL GRANTS TRUST FUND		8,735,058

SECTION 6 - GENERAL GOVERNMENT

2929	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		87,000
2930	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	221,540	11,901,857
2931	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . .		327,500
2932	FOOD PRODUCTS FROM FEDERAL GRANTS TRUST FUND . . .		450,000
2933	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND . . .		45,000
2934	SPECIAL CATEGORIES LABORATORY SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		70,000
2935	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	443,150	6,980,000
2937	SPECIAL CATEGORIES ENGINEERING CONSULTANTS FROM FEDERAL GRANTS TRUST FUND . . .		30,000
2938	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL GRANTS TRUST FUND . . .		920,000
2939	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . .		84,601
TOTAL:	FEDERAL/STATE COOPERATIVE AGREEMENTS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	664,690	29,631,016
	TOTAL POSITIONS	196.00	
	TOTAL ALL FUNDS		30,295,706
TOTAL:	MILITARY AFFAIRS, DEPARTMENT OF FROM GENERAL REVENUE FUND FROM TRUST FUNDS	16,989,332	73,362,636
	TOTAL POSITIONS	340.00	
	TOTAL ALL FUNDS		90,351,968
	TOTAL APPROVED SALARY RATE	12,706,123	

STATE, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND
ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	5,191,666	
3041	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	101.00 5,821,341	929,666
3042	EXPENSES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	629,711	10,112
3043	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	5,000	1,000

SECTION 6 - GENERAL GOVERNMENT

3044	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	2,090	
3045	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	50,750	
3046	SPECIAL CATEGORIES LITIGATION EXPENSES FROM OPERATING TRUST FUND		700,000
3047	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	12,413	
3048	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND	38,184	5,353 401
3049	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	15,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	6,574,489	1,646,532
	TOTAL POSITIONS	101.00	
	TOTAL ALL FUNDS		8,221,021

PROGRAM: ELECTIONS

ELECTIONS

	APPROVED SALARY RATE	2,163,089	
3050	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	55.00 1,450,290	1,536,921
3051	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	87,150	225,000
3052	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	844,947	597,882
3053	AID TO LOCAL GOVERNMENTS SPECIAL ELECTIONS FROM GENERAL REVENUE FUND	1,000,000	
3054	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	73,086	12,500
3055	SPECIAL CATEGORIES VOTER INFORMATION FROM GENERAL REVENUE FUND	75,000	
3056	SPECIAL CATEGORIES VOTING SYSTEMS ASSISTANCE FROM GRANTS AND DONATIONS TRUST FUND		525,000

SECTION 6 - GENERAL GOVERNMENT

3057 SPECIAL CATEGORIES
 STATEWIDE VOTER REGISTRATION SYSTEM - HELP
 AMERICA VOTE ACT (HAVA)
 FROM GRANTS AND DONATIONS TRUST
 FUND 2,802,347

From the funds in Specific Appropriation 3057, \$2,000,000 shall be distributed to county supervisors of elections to be used for election administration activities such as voter education; pollworker recruitment and training; revisions to the statewide pollworker curriculum; or other federal election administrative activities as approved by the Department of State.

No supervisor of elections shall receive any funds until the county supervisor of elections provides to the Department of State a detailed description of the programs that will be implemented. Funds distributed to county supervisors of elections for voter education or pollworker recruitment and training will require a certification from the county that matching funds will be provided in an amount equal to fifteen percent of the amount to be received from the state.

To be eligible, a county must segregate federal funds and required county matching dollars in a separate account established to hold only such funds. Funds in this account must be used only for the activities for which the funds were received. Funds shall remain in the account to be used for the same purposes for subsequent years or until such funds are expended. Supervisors of elections shall report to the Department of State any unspent funds remaining at June 30, 2010.

3058 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 330,319
 FROM GRANTS AND DONATIONS TRUST
 FUND 550,058

3059 SPECIAL CATEGORIES
 ASSISTANCE FOR INDIVIDUALS WITH
 DISABILITIES
 FROM GRANTS AND DONATIONS TRUST
 FUND 800,000

3060 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 55,886

3061 SPECIAL CATEGORIES
 ELECTION FRAUD PREVENTION
 FROM GENERAL REVENUE FUND 445,379

3062 SPECIAL CATEGORIES
 GRANTS AND AIDS - FEDERAL ELECTION
 ACTIVITIES (HELP AMERICA VOTE ACT)
 FROM GRANTS AND DONATIONS TRUST
 FUND 2,000,000

3063 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 11,222
 FROM GRANTS AND DONATIONS TRUST
 FUND 8,632

3063A DATA PROCESSING SERVICES
 CHILDREN AND FAMILIES DATA CENTER
 FROM GRANTS AND DONATIONS TRUST
 FUND 40,000

TOTAL: ELECTIONS
 FROM GENERAL REVENUE FUND 4,373,279
 FROM TRUST FUNDS 9,098,340

 TOTAL POSITIONS 55.00
 TOTAL ALL FUNDS 13,471,619

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

	APPROVED SALARY RATE	1,892,547	
3065	SALARIES AND BENEFITS	POSITIONS	52.00
	FROM GENERAL REVENUE FUND		1,216,364
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,152,074
	FROM OPERATING TRUST FUND		324,749
3066	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	29,317	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,627,174
	FROM OPERATING TRUST FUND		506,051
3067	EXPENSES		
	FROM GENERAL REVENUE FUND	498,855	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		737,761
	FROM OPERATING TRUST FUND		304,862
3068	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		50,000
	FROM OPERATING TRUST FUND		22,500
3069	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	99,529	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		143,655
	FROM OPERATING TRUST FUND		189,307
3070	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HISTORIC PRESERVATION		
	GRANTS		
	FROM GENERAL REVENUE FUND	550,000	
	FROM OPERATING TRUST FUND		112,450
3071	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	18,712	
	FROM OPERATING TRUST FUND		19,531
3072	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	15,103	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		11,260
	FROM OPERATING TRUST FUND		2,979
3073	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		34,746
3074	FIXED CAPITAL OUTLAY		
	MISSION SAN LUIS PUBLIC SAFETY		
	IMPROVEMENTS - DMS MANAGED - DMS MGD		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		525,000
TOTAL:	HISTORICAL RESOURCES PRESERVATION AND EXHIBITION		
	FROM GENERAL REVENUE FUND	2,427,880	
	FROM TRUST FUNDS		5,764,099
	TOTAL POSITIONS	52.00	
	TOTAL ALL FUNDS		8,191,979

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

	APPROVED SALARY RATE	4,058,494		
3075	SALARIES AND BENEFITS	POSITIONS	121.00	
	FROM GENERAL REVENUE FUND	. . . . .	5,555,198	
3076	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	2,716,968	
3077	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	35,920	
3078	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	640,634	
3079	SPECIAL CATEGORIES			
	RICO ACT - ALIEN CORPORATIONS			
	FROM GENERAL REVENUE FUND	. . . . .	322,797	
3080	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	36,847	
3081	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	52,605	
	FROM OPERATING TRUST FUND	. . . . .		4,010
3081A	DATA PROCESSING SERVICES			
	CHILDREN AND FAMILIES DATA CENTER			
	FROM GENERAL REVENUE FUND	. . . . .	160,000	
3082	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	215,445	
TOTAL:	COMMERCIAL RECORDINGS AND REGISTRATIONS			
	FROM GENERAL REVENUE FUND	. . . . .	9,736,414	
	FROM TRUST FUNDS	. . . . .		4,010
	TOTAL POSITIONS	. . . . .	121.00	
	TOTAL ALL FUNDS	. . . . .		9,740,424

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

	APPROVED SALARY RATE	3,570,644		
3084	SALARIES AND BENEFITS	POSITIONS	97.00	
	FROM GENERAL REVENUE FUND	. . . . .	1,966,878	
	FROM LIBRARY SERVICES TRUST FUND	. . . . .		1,483,906
	FROM RECORDS MANAGEMENT TRUST FUND	. . . . .		1,394,776
3085	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	156,592	
	FROM LIBRARY SERVICES TRUST FUND	. . . . .		267,075
	FROM RECORDS MANAGEMENT TRUST FUND	. . . . .		52,412
3086	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	1,775,565	
	FROM LIBRARY SERVICES TRUST FUND	. . . . .		328,045
	FROM RECORDS MANAGEMENT TRUST FUND	. . . . .		784,866
3086A	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - LIBRARY COOPERATIVES			
	FROM GENERAL REVENUE FUND	. . . . .	1,200,000	
3087	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - LIBRARY GRANTS			
	FROM GENERAL REVENUE FUND	. . . . .	21,253,978	

SECTION 6 - GENERAL GOVERNMENT

	FROM LIBRARY SERVICES TRUST FUND . . .		2,792,039
3088	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	24,960	
	FROM LIBRARY SERVICES TRUST FUND . .		40,498
	FROM RECORDS MANAGEMENT TRUST FUND .		14,959
3089	LUMP SUM		
	ELECTRONIC PUBLICATIONS - FLORIDA		
	ADMINISTRATIVE CODE/FLORIDA ADMINISTRATIVE		
	WEEKLY		
	FROM RECORDS MANAGEMENT TRUST FUND .		401,000
3090	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	130,409	
	FROM LIBRARY SERVICES TRUST FUND . .		494,687
	FROM RECORDS MANAGEMENT TRUST FUND .		37,059
3091	SPECIAL CATEGORIES		
	LIBRARY RESOURCES		
	FROM GENERAL REVENUE FUND	532,289	
	FROM LIBRARY SERVICES TRUST FUND . .		3,043,270
3092	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	72,329	
3093	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	22,725	
	FROM LIBRARY SERVICES TRUST FUND . .		12,430
	FROM RECORDS MANAGEMENT TRUST FUND .		11,963
TOTAL:	LIBRARY, ARCHIVES AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	27,135,725	
	FROM TRUST FUNDS		11,158,985
	TOTAL POSITIONS	97.00	
	TOTAL ALL FUNDS		38,294,710

PROGRAM: CULTURAL AFFAIRS

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,440,393	
3094	SALARIES AND BENEFITS POSITIONS	41.00	
	FROM GENERAL REVENUE FUND	867,776	
	FROM FINE ARTS COUNCIL TRUST FUND .		322,081
	FROM GRANTS AND DONATIONS TRUST		
	FUND		767,965
3095	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	35,693	
	FROM FINE ARTS COUNCIL TRUST FUND .		20,600
	FROM GRANTS AND DONATIONS TRUST		
	FUND		31,244
3096	EXPENSES		
	FROM GENERAL REVENUE FUND	244,835	
	FROM FINE ARTS COUNCIL TRUST FUND .		163,330
	FROM GRANTS AND DONATIONS TRUST		
	FUND		639,924
3097	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,700	
3098	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	91,640	
	FROM FINE ARTS COUNCIL TRUST FUND .		40,000
3099	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	14,425	

SECTION 6 - GENERAL GOVERNMENT

3100	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	15,468	
	FROM FINE ARTS COUNCIL TRUST FUND		2,614
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	1,272,537	
	FROM TRUST FUNDS		1,987,758
	TOTAL POSITIONS	41.00	
	TOTAL ALL FUNDS		3,260,295

CULTURAL SUPPORT AND DEVELOPMENT GRANTS

3101	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ARTS GRANTS FROM FINE ARTS COUNCIL TRUST FUND		297,200
3102	SPECIAL CATEGORIES GRANTS AND AIDS - CULTURAL AND MUSEUM GRANTS FROM GENERAL REVENUE FUND	2,525,000	
3103	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENDOWMENT FOR THE HUMANITIES FROM GENERAL REVENUE FUND	125,000	
3104	SPECIAL CATEGORIES GRANTS AND AIDS - STATE TOURING PROGRAM FROM GENERAL REVENUE FUND	100,000	
TOTAL:	CULTURAL SUPPORT AND DEVELOPMENT GRANTS FROM GENERAL REVENUE FUND	2,750,000	
	FROM TRUST FUNDS		297,200
	TOTAL ALL FUNDS		3,047,200
TOTAL:	STATE, DEPARTMENT OF FROM GENERAL REVENUE FUND	54,270,324	
	FROM TRUST FUNDS		29,956,924
	TOTAL POSITIONS	467.00	
	TOTAL ALL FUNDS		84,227,248
	TOTAL APPROVED SALARY RATE	18,316,833	

PARTIAL SECTION 6

	FROM GENERAL REVENUE FUND	286,264,435	
	FROM TRUST FUNDS		2,065,930,637
	TOTAL POSITIONS	6,940.00	
	TOTAL ALL FUNDS		2,352,195,072

SECTION 8. Pursuant to section 1013.40, Florida Statutes, the specified Florida College System colleges are authorized to acquire or construct the following facilities from non-PECO sources, which could require general revenue funds for operation and maintenance. If existing facilities are part of these projects, each such building or site must be certified to be free of asbestos or other hazardous materials before the stated college may acquire or expend construction funds on the facility. If the property to be acquired is not adjacent to an existing approved center or campus, then all necessary approvals from the State Board of Education must be received before any funds may be expended to acquire the property.

1. Daytona State College - Acquire land/facilities located at 221 North Beach Street, Daytona Beach, for classrooms, labs, offices, support space and parking in conjunction with courses offered at the State Board of Education approved main Daytona Beach Campus.
2. Edison State College - Acquire land/facilities and/or construct/remodel/renovate facilities of classrooms, labs, offices, support space and parking for the State Board of Education approved Charlotte County Campus.
3. Edison State College - Acquire land/facilities and/or construct/remodel/renovate facilities of classrooms, labs, offices, support space and parking for the State Board of Education approved Hendry/Glades Special Purpose Center.
4. Edison State College - Acquire land/facilities and/or construct/remodel/renovate facilities of classrooms, labs, offices, support space and parking for the State Board of Education approved Lee County (Main) Campus.

SECTION 9. From the unexpended balance of funds appropriated in Specific Appropriation 20 of chapter 2008-152, Laws of Florida, for Valencia Community College for Joint-Use Classrooms/Labs/Student Services, with UCF - West Campus Complete (ce) for \$11,250,000, the lesser of the unexpended balance or \$1,000,000 shall revert immediately and is appropriated to Valencia Community College for Renovation/Remodel in Buildings 7 and 9 - West Campus.

SECTION 10. From the unexpended balance of funds appropriated in Specific Appropriation 20 of chapter 2008-152, Laws of Florida, for Indian River Community College for Major Renovation/Remodel, Emergency Replacement-Brick - Bldgs. 18 & 19 - Main Complete for \$2,100,000, the lesser of the unexpended balance or \$1,300,000 shall revert immediately and is appropriated to Indian River State College for Remodel/Renovation Classrooms/Labs Buildings 9, 21, 38 and 39 - Main Campus.

SECTION 11. Pursuant to sections 1013.74 and 1013.78, Florida Statutes, the following facilities may be constructed or acquired from non-appropriated sources, which upon completion will require general revenue funds for operation.

1. UF - Minor Projects for UF Facilities
2. UF/HSC - Minor Projects for HSC Facilities
3. UF/IFAS - Minor Projects for IFAS Facilities
4. UF/IFAS - Extension Professional Developmental Center
5. UF - Graduate Studies Building
6. UF - Harn Addition
7. UF - Graduate Studies Building Phase II
8. UF - Small Animal Hospital Phase II
9. FSU - Minor Projects FSU Facilities
10. FSU - Sliger Building
11. FSU - Johnson Building
12. FSU - Shaw Building
13. FSU - Commonwealth 2 Building
14. UCF- University Tower
15. UCF - Bio-Molecular Annex
16. UCF - Bio-Medical Enhancement
17. UCF - Laboratory Instruction
18. UCF - Biological Transgenic Green House
19. UCF - Bennett Building
20. UCF - Visitor Information Building
21. UCF - Medical Library
22. UCF - Honors Living and Learning Center
23. UCF - Bio-Medical Science Center
24. UCF - Research Pavilion
25. UCF - University Tech Center (Suites 300, 360, 390 and 200)
26. UCF - Orlando Tech Center

27. UCF - Academic Center
28. UCF - AMPAC Building
29. UCF - Wild Animal Facility
30. USF - Johnnie B. Byrd Center
31. USF - Rehabilitative Robotics Technologies Phase I
32. USF - Sun Dome Renovation
33. FAU - Aristotle Center
34. UWF - B.E.S.T. House
35. UWF - Arbona Building
36. UWF - Beacon Building
37. UWF - Cevallos House
38. UWF - McVoy House
39. UWF - Romana House
40. UWF - La Valle Cook House
41. FIU - Department of Health FIU Public Health Building
42. FAMU - Old Developmental Research School
43. UNF - Museum of Contemporary Art

SECTION 12. Pursuant to section 1010.62, Florida Statutes, and section 11(d) and (f), Art. VII of the State Constitution, the following fixed capital outlay projects may be constructed, acquired, and financed by a university or university direct support organization. Financing mechanisms include any form of approved debt or bonds authorized by the Board of Governors.

1. FIU - Department of Health/FIU Public Health Building
2. FSU - Student Wellness Center/Nursing/Health Facility

SECTION 13. Up to \$500,000 of the unexpended balance from funds appropriated in Specific Appropriation 15A of chapter 2008-152, Laws of Florida, for the Florida International University for Exp & Ren of East Wing/Lobby, Reception, Rstrms - PharmEd shall revert immediately and is appropriated for the 2009-2010 fiscal year to Florida International University for Stadium/Student Meeting Rooms.

SECTION 14. Up to \$1,000,000 of the unexpended balance from funds appropriated in Specific Appropriation 15A of chapter 2008-152, Laws of Florida, for the Florida State University for Phase II Rec SportsPlex - Main shall revert immediately and is appropriated for the 2009-2010 fiscal year to the Florida State University for the Student Success Building - Main.

SECTION 15. The unexpended balance of funds appropriated in Specific Appropriation 27 of chapter 2007-72, Laws of Florida, for the University of North Florida for the Education Building shall revert immediately and is appropriated for the 2009-2010 fiscal year to the University of North Florida for Utilities/Infrastructure/Capital Renewal/Roofs.

SECTION 16. The unexpended balance of funds appropriated in Section 70 of Chapter 2008-152, Laws of Florida, shall immediately revert and be reappropriated for the same purpose.

SECTION 17. The unexpended balance of fixed capital outlay funds appropriated in Specific Appropriation 1589A of Chapter 2006-25, Laws of Florida, and provided in section 6 of HB 7121 of the 2006 Legislative session for the Lake County Emergency Operations Center shall immediately revert and be reappropriated for the same purpose.

SECTION 18. There is hereby appropriated \$17,457,005 in nonrecurring funds from the Community Development Block Grant Trust Fund to the Department of Community Affairs for Fiscal Year 2008-09. The Division of Housing and Community Development shall use the funds to support the state's long-term disaster recovery from 2008 storms.

SECTION 19. The entire unexpended balance of the funds appropriated in Specific Appropriation 2153 of chapter 2008-152, Laws of Florida, to the Tampa Bay Area Regional Transportation Authority shall revert immediately and is appropriated for the 2009-2010 fiscal year for the original purpose.

SECTION 20. The unexpended balance of funds provided in Specific Appropriation 2799B of Chapter 2007-72, Laws of Florida, to the Department of Highway Safety and Motor Vehicles shall revert immediately and is appropriated for the 2009-2010 fiscal year to the Department of Highway Safety and Motor Vehicles for the renovation of the Al Lofton Building.

SECTION 21. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, \$585,010,000 from unobligated cash balance amounts specified from the

following trust funds shall be transferred to General Revenue Fund for Fiscal Year 2009-2010:

DEPARTMENT OF TRANSPORTATION	
State Transportation Trust Fund.....	420,000,000
Toll Facilities Revolving Trust Fund.....	40,000,000
DEPARTMENT OF STATE	
Grants and Donations Trust Fund.....	2,000,000
DEPARTMENT OF COMMUNITY AFFAIRS	
Local Government Housing Trust Fund.....	86,180,000
State Housing Trust Fund.....	36,830,000

SECTION 22. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 23. Except as otherwise provided herein, this act shall take effect July 1, 2009, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2009, then it shall operate retroactively to July 1, 2009.

TOTAL THIS BILL

FROM GENERAL REVENUE FUND	11,340,966,135
FROM TRUST FUNDS	19,298,604,390
TOTAL POSITIONS	17,221.50
TOTAL ALL FUNDS	30,639,570,525
TOTAL APPROVED SALARY RATE	744,967,112

ITEMIZATION OF EXPENDITURE TOTALS
(FOR INFORMATION ONLY)

HB GAA FY 09-10
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	269.7	.0	.0	.0	1,953.2	2,222.9	17,221.50
B - AID TO LOC GOV - OPERATION	8,254.5	536.3	.0	.0	4,223.2	13,014.0	.00
C - PYMT OF PEN, BEN & CLAIMS	121.2	438.9	.0	.0	71.5	631.7	.00
D - PASS THRU/ST & FED FUNDS	2,691.9	84.0	.0	.0	3,947.3	6,723.2	.00
H - TRANS TO OTHER ENTITIES	1.4	.0	.0	.0	22.0	23.4	.00
TOTAL OPERATING	11,338.7	1,059.2	.0	.0	10,217.2	22,615.1	17,221.50
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS	.2	.0	.0	.0	.5	.7	.00
J - ST CAPITAL OUTLAY - AGENCY	.0	.0	.0	.0	185.9	185.9	.00
K - STATE CAPITAL OUTLAY - DOT	.0	.0	.0	.0	5,627.3	5,627.3	.00
L - STATE CAPITAL OUTLAY-PECO	.0	167.0	359.3	.0	.0	526.3	.00
M - AID TO LOC GOVT-CAP OUTLAY	2.1	.0	.0	.0	233.3	235.4	.00
N - DEBT SERVICE	.0	151.9	963.3	.0	333.7	1,448.9	.00
TOTAL FIXED CAPITAL OUTLAY	2.3	318.9	1,322.6	.0	6,380.7	8,024.5	.00
TOTAL ITEM. OF EXPENDITURES	11,341.0	1,378.0	1,322.6	.0	16,598.0	30,639.6	17,221.50

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

HB GAA FY 09-10

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 1 - EDUCATION ENHANCEMENT			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION STATE FUNDS - NONMATCHING		536,263,029	536,263,029
TOTAL AID TO LOC GOV - OPERATION		536,263,029	536,263,029
PYMT OF PEN, BEN & CLAIMS STATE FUNDS - NONMATCHING		438,931,413	438,931,413
TOTAL PYMT OF PEN, BEN & CLAIMS		438,931,413	438,931,413
PASS THRU/ST & FED FUNDS STATE FUNDS - NONMATCHING		83,970,651	83,970,651
TOTAL PASS THRU/ST & FED FUNDS		83,970,651	83,970,651
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY-PECO STATE FUNDS - NONMATCHING		166,957,717	166,957,717
TOTAL STATE CAPITAL OUTLAY-PECO		166,957,717	166,957,717
DEBT SERVICE STATE FUNDS - NONMATCHING		151,922,482	151,922,482
TOTAL DEBT SERVICE		151,922,482	151,922,482
TOTAL SECTION 1		1,378,045,292	1,378,045,292
FUNDING SOURCE RECAP STATE FUNDS - NONMATCHING		1,378,045,292	1,378,045,292
TOTAL SPENDING AUTHORIZATIONS OPERATING FIXED CAPITAL OUTLAY		1,059,165,093 318,880,199	1,059,165,093 318,880,199
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	123,517,257	56,691,813	180,209,070
STATE FUNDS - MATCHING	40,444,073	595,000	41,039,073
FEDERAL FUNDS		445,633,829	445,633,829
TRANS/RECIPIENT/FED FUNDS		485,843	485,843
POSITIONS			2,516.00
TOTAL STATE OPERATIONS	163,961,330	503,406,485	667,367,815
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	8,039,662,901	1,260,857,042	9,300,519,943
STATE FUNDS - MATCHING	23,001,314		23,001,314
FEDERAL FUNDS		1,313,720,197	1,313,720,197
TOTAL AID TO LOC GOV - OPERATION	8,062,664,215	2,574,577,239	10,637,241,454

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

HB GAA FY 09-10

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	115,767,898	5,192,529	120,960,427
STATE FUNDS - MATCHING	5,478,485		5,478,485
FEDERAL FUNDS		66,017,556	66,017,556
TOTAL PYMT OF PEN, BEN & CLAIMS	121,246,383	71,210,085	192,456,468
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,675,366,208	86,161,098	2,761,527,306
FEDERAL FUNDS		3,566,608,439	3,566,608,439
TRANS/RECIPIENT/FED FUNDS		2,000,000	2,000,000
TOTAL PASS THRU/ST & FED FUNDS	2,675,366,208	3,654,769,537	6,330,135,745
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	471,409	378,633	850,042
STATE FUNDS - MATCHING	78,199		78,199
FEDERAL FUNDS		630,631	630,631
TOTAL TRANS TO OTHER ENTITIES	549,608	1,009,264	1,558,872
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - MATCHING		141,000,000	141,000,000
TOTAL ST CAPITAL OUTLAY - AGENCY		141,000,000	141,000,000
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING		359,300,000	359,300,000
TOTAL STATE CAPITAL OUTLAY-PECO		359,300,000	359,300,000
DEBT SERVICE			
STATE FUNDS - NONMATCHING		1,117,985,025	1,117,985,025
TOTAL DEBT SERVICE		1,117,985,025	1,117,985,025
TOTAL SECTION 2	11,023,787,744	8,423,257,635	19,447,045,379
			2,516.00
<u>FUNDING SOURCE RECAP</u>			
STATE FUNDS - NONMATCHING	10,954,785,673	2,886,566,140	13,841,351,813
STATE FUNDS - MATCHING	69,002,071	141,595,000	210,597,071
FEDERAL FUNDS		5,392,610,652	5,392,610,652
TRANS/RECIPIENT/FED FUNDS		2,485,843	2,485,843
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	11,023,787,744	6,804,972,610	17,828,760,354
FIXED CAPITAL OUTLAY		1,618,285,025	1,618,285,025

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

HB GAA FY 09-10

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	5,369,772	784,985,786	790,355,558
STATE FUNDS - MATCHING	6,081,377	4,515,561	10,596,938
FEDERAL FUNDS		64,763,140	64,763,140
TRANS/RECIPIENT/FED FUNDS		3,127,115	3,127,115
			7,765.50
TOTAL STATE OPERATIONS	11,451,149	857,391,602	868,842,751
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	2,500,000	50,951,367	53,451,367
STATE FUNDS - MATCHING		3,421,764	3,421,764
FEDERAL FUNDS		133,933,516	133,933,516
TRANS/RECIPIENT/FED FUNDS		65,494,382	65,494,382
TOTAL AID TO LOC GOV - OPERATION	2,500,000	253,801,029	256,301,029
PASS THRU/ST & FED FUNDS			
STATE FUNDS - MATCHING	16,532,151	674	16,532,825
FEDERAL FUNDS		281,485,553	281,485,553
TOTAL PASS THRU/ST & FED FUNDS	16,532,151	281,486,227	298,018,378
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	426,553	10,651,691	11,078,244
STATE FUNDS - MATCHING	4,103	26,648	30,751
FEDERAL FUNDS		240,716	240,716
TRANS/RECIPIENT/FED FUNDS		9,023	9,023
TOTAL TRANS TO OTHER ENTITIES	430,656	10,928,078	11,358,734
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING		8,125,811	8,125,811
TOTAL ST CAPITAL OUTLAY - AGENCY		8,125,811	8,125,811
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		3,559,506,317	3,559,506,317
STATE FUNDS - MATCHING		170,598,441	170,598,441
FEDERAL FUNDS		1,897,215,375	1,897,215,375
TOTAL STATE CAPITAL OUTLAY - DOT		5,627,320,133	5,627,320,133
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING		3,167,029	3,167,029
FEDERAL FUNDS		210,139,367	210,139,367
TOTAL AID TO LOC GOVT-CAP OUTLAY		213,306,396	213,306,396
DEBT SERVICE			
STATE FUNDS - NONMATCHING		179,011,550	179,011,550
TOTAL DEBT SERVICE		179,011,550	179,011,550

SUMMARY BY SECTION
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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
POSITIONS			
TOTAL SECTION 5	30,913,956	7,431,370,826	7,765.50 7,462,284,782
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	8,296,325	4,596,399,551	4,604,695,876
STATE FUNDS - MATCHING	22,617,631	178,563,088	201,180,719
FEDERAL FUNDS		2,587,777,667	2,587,777,667
TRANS/RECIPIENT/FED FUNDS		68,630,520	68,630,520
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	30,913,956	1,403,606,936	1,434,520,892
FIXED CAPITAL OUTLAY		6,027,763,890	6,027,763,890
	=====	=====	=====
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	91,112,598	389,519,538	480,632,136
STATE FUNDS - MATCHING	3,148,333	525,000	3,673,333
FEDERAL FUNDS		194,171,646	194,171,646
TRANS/RECIPIENT/FED FUNDS		8,167,404	8,167,404
	-----	-----	-----
POSITIONS			
TOTAL STATE OPERATIONS	94,260,931	592,383,588	6,940.00 686,644,519
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	46,892,843	383,099,221	429,992,064
STATE FUNDS - MATCHING	142,452,904	2,800,000	145,252,904
FEDERAL FUNDS		1,008,000,268	1,008,000,268
TRANS/RECIPIENT/FED FUNDS		946,300	946,300
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	189,345,747	1,394,845,789	1,584,191,536
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		325,995	325,995
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS		325,995	325,995
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
FEDERAL FUNDS		11,040,000	11,040,000
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		11,040,000	11,040,000
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	378,100	4,702,811	5,080,911
STATE FUNDS - MATCHING	7,441		7,441
FEDERAL FUNDS		5,359,934	5,359,934
TRANS/RECIPIENT/FED FUNDS		7,820	7,820
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	385,541	10,070,565	10,456,106
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	205,000	525,000	730,000
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TOTAL STATE CAPITAL OUTLAY - DMS	205,000	525,000	730,000
	=====	=====	=====

SUMMARY BY SECTION
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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 6 - GENERAL GOVERNMENT			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING		2,077,500	2,077,500
FEDERAL FUNDS		34,662,200	34,662,200
TOTAL ST CAPITAL OUTLAY - AGENCY		36,739,700	36,739,700
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	2,067,216	20,000,000	22,067,216
TOTAL AID TO LOC GOVT-CAP OUTLAY	2,067,216	20,000,000	22,067,216
			6,940.00
TOTAL SECTION 6	286,264,435	2,065,930,637	2,352,195,072
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	140,655,757	800,250,065	940,905,822
STATE FUNDS - MATCHING	145,608,678	3,325,000	148,933,678
FEDERAL FUNDS		1,253,234,048	1,253,234,048
TRANS/RECIPIENT/FED FUNDS		9,121,524	9,121,524
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	283,992,219	2,008,665,937	2,292,658,156
FIXED CAPITAL OUTLAY	2,272,216	57,264,700	59,536,916

SUMMARY FOR ALL SECTIONS
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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	219,999,627	1,231,197,137	1,451,196,764
STATE FUNDS - MATCHING	49,673,783	5,635,561	55,309,344
FEDERAL FUNDS		704,568,615	704,568,615
TRANS/RECIPIENT/FED FUNDS		11,780,362	11,780,362
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			17,221.50
TOTAL STATE OPERATIONS	269,673,410	1,953,181,675	2,222,855,085
	=====	=====	=====
POSITIONS			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	8,089,055,744	2,231,170,659	10,320,226,403
STATE FUNDS - MATCHING	165,454,218	6,221,764	171,675,982
FEDERAL FUNDS		2,455,653,981	2,455,653,981
TRANS/RECIPIENT/FED FUNDS		66,440,682	66,440,682
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TOTAL AID TO LOC GOV - OPERATION	8,254,509,962	4,759,487,086	13,013,997,048
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	115,767,898	444,449,937	560,217,835
STATE FUNDS - MATCHING	5,478,485		5,478,485
FEDERAL FUNDS		66,017,556	66,017,556
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TOTAL PYMT OF PEN, BEN & CLAIMS	121,246,383	510,467,493	631,713,876
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,675,366,208	170,131,749	2,845,497,957
STATE FUNDS - MATCHING	16,532,151	674	16,532,825
FEDERAL FUNDS		3,859,133,992	3,859,133,992
TRANS/RECIPIENT/FED FUNDS		2,000,000	2,000,000
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TOTAL PASS THRU/ST & FED FUNDS	2,691,898,359	4,031,266,415	6,723,164,774
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	1,276,062	15,733,135	17,009,197
STATE FUNDS - MATCHING	89,743	26,648	116,391
FEDERAL FUNDS		6,231,281	6,231,281
TRANS/RECIPIENT/FED FUNDS		16,843	16,843
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TOTAL TRANS TO OTHER ENTITIES	1,365,805	22,007,907	23,373,712
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	205,000	525,000	730,000
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TOTAL STATE CAPITAL OUTLAY - DMS	205,000	525,000	730,000
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING		10,203,311	10,203,311
STATE FUNDS - MATCHING		141,000,000	141,000,000
FEDERAL FUNDS		34,662,200	34,662,200
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TOTAL ST CAPITAL OUTLAY - AGENCY		185,865,511	185,865,511
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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
ALL SECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		3,559,506,317	3,559,506,317
STATE FUNDS - MATCHING		170,598,441	170,598,441
FEDERAL FUNDS		1,897,215,375	1,897,215,375
TOTAL STATE CAPITAL OUTLAY - DOT		5,627,320,133	5,627,320,133
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING		526,257,717	526,257,717
TOTAL STATE CAPITAL OUTLAY-PECO		526,257,717	526,257,717
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	2,067,216	23,167,029	25,234,245
FEDERAL FUNDS		210,139,367	210,139,367
TOTAL AID TO LOC GOVT-CAP OUTLAY	2,067,216	233,306,396	235,373,612
DEBT SERVICE			
STATE FUNDS - NONMATCHING		1,448,919,057	1,448,919,057
TOTAL DEBT SERVICE		1,448,919,057	1,448,919,057
			17,221.50
TOTAL ALL SECTIONS	11,340,966,135	19,298,604,390	30,639,570,525
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	11,103,737,755	9,661,261,048	20,764,998,803
STATE FUNDS - MATCHING	237,228,380	323,483,088	560,711,468
FEDERAL FUNDS		9,233,622,367	9,233,622,367
TRANS/RECIPIENT/FED FUNDS		80,237,887	80,237,887
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	11,338,693,919	11,276,410,576	22,615,104,495
FIXED CAPITAL OUTLAY	2,272,216	8,022,193,814	8,024,466,030

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	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	1,059.2	.0	.0	.0	1,059.2	.00
TOTAL SECTION 1	.0	1,059.2	.0	.0	.0	1,059.2	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	11,023.8	.0	.0	.0	6,805.0	17,828.8	2,516.00
TOTAL SECTION 2	11,023.8	.0	.0	.0	6,805.0	17,828.8	2,516.00
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	245.7	.0	.0	.0	113.8	359.5	.00
EDUCATION/PUBLIC SCHOOLS...	8,169.1	285.2	.0	.0	4,804.6	13,258.9	.00
EDUCATION/COMM COLLEGES....	747.2	96.2	.0	.0	66.8	910.3	.00
EDUCATION/UNIVERSITIES.....	1,606.4	238.8	.0	.0	1,353.5	3,198.6	.00
EDUCATION/OTHER.....	255.4	438.9	.0	.0	466.4	1,160.7	2,516.00
TOTAL EDUCATION RECAP	11,023.8	1,059.2	.0	.0	6,805.0	18,887.9	2,516.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
COMMUNITY AFFAIRS,DEPT OF....	30.9	.0	.0	.0	489.4	520.3	339.50
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	914.2	914.2	7,426.00
TOTAL SECTION 5	30.9	.0	.0	.0	1,403.6	1,434.5	7,765.50
SECTION 6 - GENERAL GOVERNMENT							
AGENCY/WORKFORCE INNOVATN...	147.5	.0	.0	.0	1,511.9	1,659.5	1,518.00
GOVERNOR, EXECUTIVE OFFICE...	65.4	.0	.0	.0	35.1	100.5	21.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	393.5	393.5	4,594.00
MILITARY AFFAIRS, DEPT OF....	16.8	.0	.0	.0	38.7	55.5	340.00
STATE, DEPT OF.....	54.3	.0	.0	.0	29.4	83.7	467.00
TOTAL SECTION 6	284.0	.0	.0	.0	2,008.7	2,292.7	6,940.00
TOTAL OPERATING	11,338.7	1,059.2	.0	.0	10,217.2	22,615.1	17,221.50
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	318.9	.0	.0	.0	318.9	.00
TOTAL SECTION 1	.0	318.9	.0	.0	.0	318.9	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	.0	.0	1,322.6	.0	295.7	1,618.3	.00
TOTAL SECTION 2	.0	.0	1,322.6	.0	295.7	1,618.3	.00

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

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	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	.0	.0	.0	.0	.0	.0	.00
EDUCATION/PUBLIC SCHOOLS...	.0	.0	.0	.0	.0	.0	.00
EDUCATION/COMM COLLEGES...	.0	.0	.0	.0	.0	.0	.00
EDUCATION/UNIVERSITIES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/OTHER.....	.0	318.9	1,322.6	.0	295.7	1,937.2	.00
TOTAL EDUCATION RECAP	.0	318.9	1,322.6	.0	295.7	1,937.2	.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
COMMUNITY AFFAIRS,DEPT OF....	.0	.0	.0	.0	213.3	213.3	.00
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	5,814.5	5,814.5	.00
TOTAL SECTION 5	.0	.0	.0	.0	6,027.8	6,027.8	.00
SECTION 6 - GENERAL GOVERNMENT							
GOVERNOR, EXECUTIVE OFFICE...	2.1	.0	.0	.0	20.0	22.1	.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	2.1	2.1	.00
MILITARY AFFAIRS, DEPT OF....	.2	.0	.0	.0	34.7	34.9	.00
STATE, DEPT OF.....	.0	.0	.0	.0	.5	.5	.00
TOTAL SECTION 6	2.3	.0	.0	.0	57.3	59.5	.00
TOTAL FIXED CAPITAL OUTLAY	2.3	318.9	1,322.6	.0	6,380.7	8,024.5	.00
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	1,378.0	.0	.0	.0	1,378.0	.00
TOTAL SECTION 1	.0	1,378.0	.0	.0	.0	1,378.0	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	11,023.8	.0	1,322.6	.0	7,100.7	19,447.0	2,516.00
TOTAL SECTION 2	11,023.8	.0	1,322.6	.0	7,100.7	19,447.0	2,516.00
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	245.7	.0	.0	.0	113.8	359.5	.00
EDUCATION/PUBLIC SCHOOLS...	8,169.1	285.2	.0	.0	4,804.6	13,258.9	.00
EDUCATION/COMM COLLEGES...	747.2	96.2	.0	.0	66.8	910.3	.00
EDUCATION/UNIVERSITIES.....	1,606.4	238.8	.0	.0	1,353.5	3,198.6	.00
EDUCATION/OTHER.....	255.4	757.8	1,322.6	.0	762.0	3,097.8	2,516.00
TOTAL EDUCATION RECAP	11,023.8	1,378.0	1,322.6	.0	7,100.7	20,825.1	2,516.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
COMMUNITY AFFAIRS,DEPT OF....	30.9	.0	.0	.0	702.7	733.7	339.50
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	6,728.6	6,728.6	7,426.00
TOTAL SECTION 5	30.9	.0	.0	.0	7,431.4	7,462.3	7,765.50

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

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	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 6 - GENERAL GOVERNMENT							
AGENCY/WORKFORCE INNOVATN...	147.5	.0	.0	.0	1,511.9	1,659.5	1,518.00
GOVERNOR, EXECUTIVE OFFICE...	67.5	.0	.0	.0	55.1	122.5	21.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	395.6	395.6	4,594.00
MILITARY AFFAIRS, DEPT OF...	17.0	.0	.0	.0	73.4	90.4	340.00
STATE, DEPT OF.....	54.3	.0	.0	.0	30.0	84.2	467.00
TOTAL SECTION 6	286.3	.0	.0	.0	2,065.9	2,352.2	6,940.00
TOTAL OPERATING AND FCO	11,341.0	1,378.0	1,322.6	.0	16,598.0	30,639.6	17,221.50

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.