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A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2009, and ending June 30, 2010, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2009-2010 to the State agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

The moneys contained herein are appropriated from the named funds to the Department of Community Affairs and the Department of Transportation as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay of the named agencies.

COMMUNITY AFFAIRS, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY

EXECUTIVE DIRECTION AND SUPPORT SERVICES

From funds in Specific Appropriations 1455 through 1462, the Department of Community Affairs shall submit a plan by October 1, 2009, to the Southwood Shared Resource Center (SSRC), Agency for Enterprise Information Technology, Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on Education and Economic Development, providing for the efficient transfer of all data center service resources allocated to data center functions within the department to the SSRC, pursuant to Section 17, Chapter 2008-116, Laws of Florida.

	APPROVED SALARY RATE	3,733,530		
1455	SALARIES AND BENEFITS	POSITIONS	78.00	
	FROM GENERAL REVENUE FUND		704,131	
	FROM ADMINISTRATIVE TRUST FUND			4,330,031
	FROM GRANTS AND DONATIONS TRUST			150,259
	FUND			
1456	OTHER PERSONAL SERVICES			414,768
	FROM ADMINISTRATIVE TRUST FUND			
1457	EXPENSES			
	FROM GENERAL REVENUE FUND		56,457	
	FROM ADMINISTRATIVE TRUST FUND			1,154,818
	FROM GRANTS AND DONATIONS TRUST			17,656
	FUND			
1458	OPERATING CAPITAL OUTLAY			86,269
	FROM ADMINISTRATIVE TRUST FUND			
1459	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND		454,582	
1460	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			34,379
1461	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		38,674	
	FROM ADMINISTRATIVE TRUST FUND			77,797

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		194
1462	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	15,284	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		19,819
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,041
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,269,128	
	FROM TRUST FUNDS . . . . .		6,287,031
	TOTAL POSITIONS . . . . .	78.00	
	TOTAL ALL FUNDS . . . . .		7,556,159

PROGRAM: COMMUNITY PLANNING

COMMUNITY PLANNING

	APPROVED SALARY RATE	2,803,200	
1463	SALARIES AND BENEFITS	POSITIONS	61.00
	FROM GENERAL REVENUE FUND . . . . .		2,871,940
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		334,104
	FROM OPERATING TRUST FUND . . . . .		595,564

From the funds in Specific Appropriation 1463, \$595,564 in recurring funds in the Operating Trust Fund are contingent upon Senate Bill 1786 or similar legislation, relating to comprehensive planning fees, becoming a law.

1464	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	17,903	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		218,888
	FROM OPERATING TRUST FUND . . . . .		129,730
1465	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	388,570	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		58,000
1466	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	1,500	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		500
1467	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	167,001	
	FROM OPERATING TRUST FUND . . . . .		267,181
1467A	SPECIAL CATEGORIES		
	CENTURY COMMISSION		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		116,000

From the funds in Specific Appropriation 1467A, \$116,000 in recurring funds in the Grants and Donations Trust Fund are provided for the Century Commission for a Sustainable Florida. These funds are contingent upon and limited to the availability of funds in the Grants and Donations Trust Fund that are specifically transferred into the trust fund by law for the Century Commission.

1469	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	5,297	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		6,921

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1470	SPECIAL CATEGORIES GRANTS AND AIDS - COASTAL MANAGEMENT REQUIREMENTS FROM GRANTS AND DONATIONS TRUST FUND . . . . .		75,000
1471	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	26,886	
1472	SPECIAL CATEGORIES GRANTS AND AIDS - TECHNICAL AND PLANNING ASSISTANCE FROM OPERATING TRUST FUND . . . . .		500,000

From the Funds in Specific Appropriation 1472, at least \$300,000 shall be used to provide technical assistance to small counties with populations of 75,000 or less to help them meet local comprehensive planning requirements in Chapter 163, Part II, Florida Statutes.

From the funds in Specific Appropriation 1472, \$500,000 in nonrecurring funds in the Operating Trust Fund are contingent upon Senate Bill 1786 or similar legislation, relating to comprehensive planning fees, becoming a law.

TOTAL: COMMUNITY PLANNING			
FROM GENERAL REVENUE FUND . . . . .	3,479,097		
FROM TRUST FUNDS . . . . .			2,301,888
TOTAL POSITIONS . . . . .	61.00		
TOTAL ALL FUNDS . . . . .			5,780,985

PROGRAM: EMERGENCY MANAGEMENT

PRE-DISASTER MITIGATION

	APPROVED SALARY RATE	432,215	
1473	SALARIES AND BENEFITS POSITIONS	9.00	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		140,413
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,718
	FROM OPERATING TRUST FUND . . . . .		3,986
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .		429,196
1474	OTHER PERSONAL SERVICES		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		4,332
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .		107,909
1475	EXPENSES		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		12,512
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		7,367
	FROM OPERATING TRUST FUND . . . . .		4,718
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .		74,512
1475A	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .		750
1476	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .		80,024

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1477	SPECIAL CATEGORIES GRANTS AND AID - REPETITIVE FLOOD CLAIMS PROGRAM FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . .	1,671,022
1478	SPECIAL CATEGORIES GRANTS AND AID - SEVERE REPETITIVE LOSS PILOT PROGRAM FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . .	4,177,066
1479	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . . FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . .	4,593 271 4,322
1480	SPECIAL CATEGORIES GRANTS AND AID - PREDISASTER MITIGATION FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . .	5,700,000

Funds in Specific Appropriation 1480 are provided for the pre-disaster mitigation program. The 25 percent match requirement for the federal funds shall be provided by local governments.

1481	SPECIAL CATEGORIES FLOOD MITIGATION ASSISTANCE PROGRAM FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . .	1,323,731
1482	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . . FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . .	918 37 27 2,805
TOTAL:	PRE-DISASTER MITIGATION FROM TRUST FUNDS . . . . .	13,756,229
	TOTAL POSITIONS . . . . .	9.00
	TOTAL ALL FUNDS . . . . .	13,756,229

EMERGENCY PLANNING

	APPROVED SALARY RATE	2,062,410	
1483	SALARIES AND BENEFITS POSITIONS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . . FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . .	51.00 1,133,047 719,237 121,343 738,596	
1484	OTHER PERSONAL SERVICES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . .	250,290 390,768 645,000	

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1485	EXPENSES	
	FROM EMERGENCY MANAGEMENT	
	PREPAREDNESS AND ASSISTANCE TRUST	
	FUND . . . . .	410,352
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	1,303,645
	FROM OPERATING TRUST FUND . . . . .	2,737
	FROM FEDERAL EMERGENCY MANAGEMENT	
	PROGRAMS SUPPORT TRUST FUND . . . . .	333,030
1486	AID TO LOCAL GOVERNMENTS	
	DISASTER PREPAREDNESS PLANNING AND	
	ADMINISTRATION	
	FROM FEDERAL EMERGENCY MANAGEMENT	
	PROGRAMS SUPPORT TRUST FUND . . . . .	2,389,944
1487	OPERATING CAPITAL OUTLAY	
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	43,600
1488	LUMP SUM	
	EMERGENCY MANAGEMENT PERFORMANCE GRANT	
	FROM FEDERAL EMERGENCY MANAGEMENT	
	PROGRAMS SUPPORT TRUST FUND . . . . .	7,496,088
<p>Funds in Specific Appropriation 1488 are provided for the Emergency Management Performance Grants funded by the United States Department of Homeland Security. The Division of Emergency Management shall submit the Emergency Management Performance Grant Work Plan to the Executive Office of the Governor, the chairs of the Senate Policy and Steering Committee on Ways and Means and the House Full Appropriations Council on Education and Economic Development for review prior to submission to the Federal Emergency Management Agency (FEMA). Upon approval of the work plan by FEMA, the Division of Emergency Management may submit a budget amendment for the release of the lump sum appropriation pursuant to Chapter 216, Florida Statutes.</p>		
1488A	SPECIAL CATEGORIES	
	GRANTS AND AIDS - PAYMENT FLORIDA WING/	
	CIVIL AIR PATROL	
	FROM EMERGENCY MANAGEMENT	
	PREPAREDNESS AND ASSISTANCE TRUST	
	FUND . . . . .	49,500
1489	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	314,000
1490	SPECIAL CATEGORIES	
	GRANTS AND AIDS - EMERGENCY MANAGEMENT	
	PROGRAMS	
	FROM EMERGENCY MANAGEMENT	
	PREPAREDNESS AND ASSISTANCE TRUST	
	FUND . . . . .	5,089,061
1491	SPECIAL CATEGORIES	
	GRANTS AND AIDS - STATE DOMESTIC	
	PREPAREDNESS PROGRAM	
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	32,808,550
1492	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM EMERGENCY MANAGEMENT	
	PREPAREDNESS AND ASSISTANCE TRUST	
	FUND . . . . .	14,872
	FROM FEDERAL EMERGENCY MANAGEMENT	
	PROGRAMS SUPPORT TRUST FUND . . . . .	15,994
1493	SPECIAL CATEGORIES	
	STATEWIDE HURRICANE PREPAREDNESS AND	
	PLANNING	
	FROM EMERGENCY MANAGEMENT	
	PREPAREDNESS AND ASSISTANCE TRUST	
	FUND . . . . .	1,485,541

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	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	74,388
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .	352,955
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .	750,000
1494	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	10,015
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	5,959
	FROM OPERATING TRUST FUND . . . . .	1,114
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .	6,780
1495	SPECIAL CATEGORIES	
	HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	500,000
1495A	SPECIAL CATEGORIES	
	GRANTS AND AIDS - LOCAL EMERGENCY MANAGEMENT NEEDS	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	3,000,000

Funds in Specific Appropriation 1495A from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7)(c), Florida Statutes.

TOTAL:	EMERGENCY PLANNING	
	FROM TRUST FUNDS . . . . .	60,456,406
	TOTAL POSITIONS . . . . .	51.00
	TOTAL ALL FUNDS . . . . .	60,456,406

EMERGENCY RECOVERY

The division shall submit quarterly status reports on the outstanding obligations for each open federally declared disaster event to the Executive Office of the Governor, the chairs of the Senate Policy and Steering Committee on Ways and Means and the House Full Appropriations Council on Education and Economic Development.

	APPROVED SALARY RATE	1,646,308
1497	SALARIES AND BENEFITS POSITIONS	38.00
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	509,487
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	102,642
	FROM OPERATING TRUST FUND . . . . .	3,980
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .	306,505
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .	824,001
1498	OTHER PERSONAL SERVICES	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	4,331
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,100
1499	EXPENSES	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	21,323
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	131,348
	FROM OPERATING TRUST FUND . . . . .	4,670

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM FEDERAL EMERGENCY MANAGEMENT	
	PROGRAMS SUPPORT TRUST FUND . . . .	41,119
	FROM U.S. CONTRIBUTIONS TRUST FUND .	199,878
1500	SPECIAL CATEGORIES	
	PUBLIC ASSISTANCE FOR 2004 HURRICANES -	
	STATE OPERATIONS	
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	88,556
	FROM U.S. CONTRIBUTIONS TRUST FUND .	1,550,000
1501	SPECIAL CATEGORIES	
	HAZARD MITIGATION FOR 2004 HURRICANES -	
	STATE OPERATIONS	
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	1,600,402
	FROM U.S. CONTRIBUTIONS TRUST FUND .	4,801,208
1502	SPECIAL CATEGORIES	
	PUBLIC ASSISTANCE FOR 2004 HURRICANES -	
	PASS THROUGH	
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	885,556
	FROM U.S. CONTRIBUTIONS TRUST FUND .	15,500,000
1503	SPECIAL CATEGORIES	
	HAZARD MITIGATION FOR 2004 HURRICANES -	
	PASS THROUGH	
	FROM U.S. CONTRIBUTIONS TRUST FUND .	48,012,075
<p>Funds in Specific Appropriations 1503, 1508, 1510, and 1512 are provided for local mitigation projects that are included in local mitigation strategy plans and have been approved by the Federal Emergency Management Agency for federal mitigation funding.</p>		
1504	SPECIAL CATEGORIES	
	PUBLIC ASSISTANCE - STATE OPERATIONS	
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	1,313,471
	FROM U.S. CONTRIBUTIONS TRUST FUND .	3,358,839
1504A	SPECIAL CATEGORIES	
	HAZARD MITIGATION - STATE OPERATIONS	
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	25,541
	FROM U.S. CONTRIBUTIONS TRUST FUND .	153,247
1505	SPECIAL CATEGORIES	
	PUBLIC ASSISTANCE - PASS THROUGH	
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	13,134,713
	FROM U.S. CONTRIBUTIONS TRUST FUND .	33,588,390
1506	SPECIAL CATEGORIES	
	HAZARD MITIGATION - PASS THROUGH	
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	674
	FROM U.S. CONTRIBUTIONS TRUST FUND .	6,053,346
<p>Funds in Specific Appropriations 1500 through 1506 from the Grants and Donations Trust Fund are provided to meet the state's portion of the match requirements for federally declared disasters that occurred prior to 2004. Funds shall be utilized for Public Assistance and Hazard Mitigation programs as specified in section 252.37, Florida Statutes.</p>		
1507	SPECIAL CATEGORIES	
	HAZARD MITIGATION FOR 2005 HURRICANES -	
	STATE OPERATIONS	
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	1,406,895
	FROM U.S. CONTRIBUTIONS TRUST FUND .	4,220,682
1508	SPECIAL CATEGORIES	
	HAZARD MITIGATION FOR 2005 HURRICANES -	
	PASS THROUGH	
	FROM U.S. CONTRIBUTIONS TRUST FUND .	42,206,815



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1509	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2006-07 HAZARDOUS WEATHER - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	19,560 58,680
1510	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2006-07 HAZARDOUS WEATHER MAJOR DISASTERS - PASS THROUGH FROM U.S. CONTRIBUTIONS TRUST FUND .	586,807
1511	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2008-09 HURRICANES AND STORMS - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	151,502 464,694
1512	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2008-09 HURRICANES AND STORMS - PASS THROUGH FROM U.S. CONTRIBUTIONS TRUST FUND .	10,817,799
1513	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	70,173 4,140 66,032
1514	SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE LOSS MITIGATION FROM GRANTS AND DONATIONS TRUST FUND . . . . .	6,921,764
<p>Funds in Specific Appropriation 1497 in the amount of \$61,609; Specific Appropriation 1498 in the amount of \$1,100; Specific Appropriation 1499 in the amount of \$15,527; and Specific Appropriation 1514 in the amount of \$6,921,764, provided from the Grants and Donations Trust Fund, reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes. These funds shall be utilized for Hurricane Loss Mitigation programs as specified in section 215.559(2)(a), Florida Statutes. The moneys allocated in section 215.559(3)(a), Florida Statutes, shall be distributed directly to Tallahassee Community College for the uses set forth in section 215.559(3)(a), Florida Statutes.</p>		
1515	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	9,657 1,396 61 5,870 12,547
1515A	SPECIAL CATEGORIES NON-FEDERAL REIMBURSEABLE DISASTER ACTIVITIES FROM GRANTS AND DONATIONS TRUST FUND . . . . .	70,000
1516	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	25,153 5,340,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1517	SPECIAL CATEGORIES		
	GRANTS AND AIDS - 2005 HURRICANES - PASS THROUGH OF STATE AND FEDERAL FUNDS TO LOCAL GOVERNMENTS FROM GRANTS AND DONATIONS TRUST FUND . . . . .		125,000
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .		53,400,000
1518	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MAJOR DISASTER 2006-07 - HAZARDOUS WEATHER - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . .		9,375
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .		75,000
1519	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MAJOR DISASTER 2006-07 - HAZARDOUS WEATHER - PASS THROUGH FROM GRANTS AND DONATIONS TRUST FUND . . . . .		93,750
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .		750,000
1519A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MAJOR DISASTER 2007 - FLORIDA WILDFIRES - PASS THROUGH FROM GRANTS AND DONATIONS TRUST FUND . . . . .		29,807
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .		89,420
1519B	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MAJOR DISASTER 2008 - FLORIDA WILDFIRES - PURCHASING CARD - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . .		908,750
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .		2,761,875
1520	SPECIAL CATEGORIES		
	GRANTS AND AIDS - 2008-09 HURRICANES - STATE OPERATIONS FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .		469,724
1521	SPECIAL CATEGORIES		
	GRANTS AND AIDS - 2008-09 HURRICANES - PASS THROUGH OF STATE AND FEDERAL FUNDS TO LOCAL GOVERNMENTS FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,263,325
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .		18,003,505
TOTAL:	EMERGENCY RECOVERY FROM TRUST FUNDS . . . . .		283,656,160
	TOTAL POSITIONS . . . . .	38.00	
	TOTAL ALL FUNDS . . . . .		283,656,160
EMERGENCY RESPONSE			
	APPROVED SALARY RATE	660,182	
1522	SALARIES AND BENEFITS POSITIONS	17.00	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		514,831
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		91,605
	FROM OPERATING TRUST FUND . . . . .		82,143
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .		315,146
1523	OTHER PERSONAL SERVICES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		4,331

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1524	EXPENSES		
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND . . . . .	14,567	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .	46,302	
	FROM OPERATING TRUST FUND . . . . .	13,975	
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND . . . . .	228,996	
1525	OPERATING CAPITAL OUTLAY		
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND . . . . .	1,872	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .	3,196	
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND . . . . .	6,352	
1526	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND . . . . .	9,569	
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND . . . . .	9,519	
1527	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND . . . . .	4,051	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .	606	
	FROM OPERATING TRUST FUND . . . . .	544	
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND . . . . .	2,083	
TOTAL:	EMERGENCY RESPONSE		
	FROM TRUST FUNDS . . . . .	1,349,688	
	TOTAL POSITIONS . . . . .	17.00	
	TOTAL ALL FUNDS . . . . .	1,349,688	

HAZARDOUS MATERIALS COMPLIANCE PLANNING

	APPROVED SALARY RATE	906,914	
1528	SALARIES AND BENEFITS		21.00
	POSITIONS		
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND . . . . .	143,789	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .	7,659	
	FROM OPERATING TRUST FUND . . . . .	963,509	
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND . . . . .	57,086	
1529	OTHER PERSONAL SERVICES		
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND . . . . .	28,559	
1530	EXPENSES		
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND . . . . .	21,992	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .	15,645	
	FROM OPERATING TRUST FUND . . . . .	166,513	
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND . . . . .	19,841	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1531	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND . . . . .		750
	FROM OPERATING TRUST FUND . . . . .		2,840
1532	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND . . . . .		492
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		57
	FROM OPERATING TRUST FUND . . . . .		6,924
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND . . . . .		409
1533	SPECIAL CATEGORIES		
	FLORIDA HAZARDOUS MATERIALS PLANNING		
	PROGRAM		
	FROM OPERATING TRUST FUND . . . . .		966,597
TOTAL: HAZARDOUS MATERIALS COMPLIANCE PLANNING			
	FROM TRUST FUNDS . . . . .		2,402,662
	TOTAL POSITIONS . . . . .	21.00	
	TOTAL ALL FUNDS . . . . .		2,402,662

PROGRAM: HOUSING AND COMMUNITY DEVELOPMENT

AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT

	APPROVED SALARY RATE		1,265,584
1534	SALARIES AND BENEFITS	POSITIONS	28.00
	FROM GENERAL REVENUE FUND . . . . .		562,694
	FROM FLORIDA SMALL CITIES		
	COMMUNITY DEVELOPMENT BLOCK GRANT		
	PROGRAM FUND . . . . .		804,946
	FROM COMMUNITY SERVICES BLOCK		
	GRANT TRUST FUND . . . . .		95,445
	FROM ENERGY CONSUMPTION TRUST FUND .		23,493
	FROM FLORIDA COMMUNITIES TRUST		
	FUND . . . . .		6,234
	FROM LOW INCOME HOME ENERGY		
	ASSISTANCE PROGRAM BLOCK GRANT		
	TRUST FUND . . . . .		46,440
	FROM OPERATING TRUST FUND . . . . .		153,114
1535	OTHER PERSONAL SERVICES		
	FROM FLORIDA SMALL CITIES		
	COMMUNITY DEVELOPMENT BLOCK GRANT		
	PROGRAM FUND . . . . .		443,206
1536	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		74,263
	FROM FLORIDA SMALL CITIES		
	COMMUNITY DEVELOPMENT BLOCK GRANT		
	PROGRAM FUND . . . . .		377,464
	FROM OPERATING TRUST FUND . . . . .		26,220
1537	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		960
	FROM FLORIDA SMALL CITIES		
	COMMUNITY DEVELOPMENT BLOCK GRANT		
	PROGRAM FUND . . . . .		2,000
1538	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		480
	FROM OPERATING TRUST FUND . . . . .		480

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1539	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	2,527	
	FROM FLORIDA SMALL CITIES		
	COMMUNITY DEVELOPMENT BLOCK GRANT		
	PROGRAM FUND . . . . .		2,523
1540	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	5,123	
	FROM FLORIDA SMALL CITIES		
	COMMUNITY DEVELOPMENT BLOCK GRANT		
	PROGRAM FUND . . . . .		3,750
	FROM COMMUNITY SERVICES BLOCK		
	GRANT TRUST FUND . . . . .		641
	FROM ENERGY CONSUMPTION TRUST FUND .		158
	FROM FLORIDA COMMUNITIES TRUST		
	FUND . . . . .		42
	FROM LOW INCOME HOME ENERGY		
	ASSISTANCE PROGRAM BLOCK GRANT		
	TRUST FUND . . . . .		312
	FROM OPERATING TRUST FUND . . . . .		1,029
1541	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - SMALL CITIES COMMUNITY		
	DEVELOPMENT BLOCK GRANTS		
	FROM FLORIDA SMALL CITIES		
	COMMUNITY DEVELOPMENT BLOCK GRANT		
	PROGRAM FUND . . . . .		40,454,893

Funds in Specific Appropriation 1541 have been adjusted by \$7,454,893 to reflect federal funds expected from the American Recovery and Reinvestment Act of 2009. The department is authorized to utilize funds to provide grants to communities to address a wide range of development needs to benefit low- and moderate-income citizens.

TOTAL:	AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT		
	FROM GENERAL REVENUE FUND . . . . .	646,047	
	FROM TRUST FUNDS . . . . .		42,442,390
	TOTAL POSITIONS . . . . .	28.00	
	TOTAL ALL FUNDS . . . . .		43,088,437

BUILDING CODE COMPLIANCE AND HAZARD MITIGATION

	APPROVED SALARY RATE	697,469	
1542	SALARIES AND BENEFITS	POSITIONS	15.00
	FROM OPERATING TRUST FUND . . . . .		959,804
1543	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND . . . . .		1,393,413

From the funds in Specific Appropriation 1543, \$1,000,000 in nonrecurring funds in the Operating Trust Fund are contingent upon Senate Bill 1786 or similar legislation, relating to comprehensive planning fees, becoming a law.

1544	EXPENSES		
	FROM OPERATING TRUST FUND . . . . .		325,568
1545	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND . . . . .		1,920
1546	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF HEALTH		
	FROM OPERATING TRUST FUND . . . . .		282,637

In the event that the Building Permit Surcharge revenue collections are insufficient to fund the level of appropriation in Specific Appropriation 1546, this transfer shall be reduced to reflect the amount actually collected.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1547	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND . . . . .			11,678
1548	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .			29,908
1549	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . .			7,137
TOTAL: BUILDING CODE COMPLIANCE AND HAZARD MITIGATION FROM TRUST FUNDS . . . . .				3,012,065
	TOTAL POSITIONS . . . . .	15.00		
	TOTAL ALL FUNDS . . . . .			3,012,065

PUBLIC SERVICE AND ENERGY INITIATIVES

	APPROVED SALARY RATE	543,983		
1550	SALARIES AND BENEFITS POSITIONS FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND . . . . . FROM ENERGY CONSUMPTION TRUST FUND . FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND . . . . .	13.00		442,805 187,308 201,768
1551	OTHER PERSONAL SERVICES FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND . . . . . FROM ENERGY CONSUMPTION TRUST FUND . FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND . . . . .			338,247 263 496,148
1552	EXPENSES FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . . . . . FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND . . . . . FROM ENERGY CONSUMPTION TRUST FUND . FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND . . . . .			3,056 163,611 70,000 119,582
1553	OPERATING CAPITAL OUTLAY FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND . . . . . FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND . . . . .			1,550 1,000
1554	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY SERVICES BLOCK GRANTS FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND . . . . .			46,976,599

Funds in Specific Appropriation 1554 have been adjusted by \$29,100,000 to reflect federal funds expected from the American Recovery and Reinvestment Act of 2009. The department is authorized to utilize funds to assist low-income individuals in attaining the skills, knowledge and motivation necessary to achieve self sufficiency.

1555	SPECIAL CATEGORIES GRANTS AND AIDS - HOME ENERGY ASSISTANCE FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND . . . . .			90,864,000
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1556	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ENERGY CONSUMPTION TRUST FUND . . . . .	500
1557	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND . . . . .	2,340
1558	SPECIAL CATEGORIES COMMISSION ON COMMUNITY SERVICE FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	300,000
1559	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND . . . . . FROM ENERGY CONSUMPTION TRUST FUND . . . . . FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND . . . . .	2,678 1,464 1,219
1560	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WEATHERIZATION GRANTS FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND . . . . .	90,684,474 9,700,000

Funds in Specific Appropriation 1560 from the Grants and Donations Trust Fund have been adjusted by \$88,684,474 to reflect federal funds expected from the American Recovery and Reinvestment Act of 2009. The department is authorized to utilize funds to improve the energy efficiency of homes for low-income Floridians.

TOTAL: PUBLIC SERVICE AND ENERGY INITIATIVES FROM TRUST FUNDS . . . . .	240,558,612
TOTAL POSITIONS . . . . .	13.00
TOTAL ALL FUNDS . . . . .	240,558,612

LAND ACQUISITION AND ADMINISTRATION

APPROVED SALARY RATE	689,768
1561 SALARIES AND BENEFITS POSITIONS 15.00 FROM FLORIDA COMMUNITIES TRUST FUND . . . . .	940,580
1562 OTHER PERSONAL SERVICES FROM FLORIDA COMMUNITIES TRUST FUND . . . . .	36,580
1563 EXPENSES FROM FLORIDA COMMUNITIES TRUST FUND . . . . .	181,379
1564 OPERATING CAPITAL OUTLAY FROM FLORIDA COMMUNITIES TRUST FUND . . . . .	1,920
1565 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FLORIDA COMMUNITIES TRUST FUND . . . . .	2,313

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1566	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FLORIDA COMMUNITIES TRUST FUND . . . . .			6,879
1567	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM FLORIDA FOREVER PROGRAM TRUST FUND . . . . .			63,000,000
1568	FIXED CAPITAL OUTLAY WORKING WATERFRONTS PROGRAM FROM FLORIDA FOREVER PROGRAM TRUST FUND . . . . .			7,500,000
TOTAL:	LAND ACQUISITION AND ADMINISTRATION FROM TRUST FUNDS . . . . .			71,669,651
	TOTAL POSITIONS . . . . .	15.00		
	TOTAL ALL FUNDS . . . . .			71,669,651

PROGRAM: FLORIDA HOUSING FINANCE CORPORATION

AFFORDABLE HOUSING FINANCING

1572	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF CHILDREN AND FAMILIES (DCF) - HOMELESS PROGRAMS FROM LOCAL GOVERNMENT HOUSING TRUST FUND . . . . .			5,900,000
TOTAL:	COMMUNITY AFFAIRS, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . .	5,394,272		
	FROM TRUST FUNDS . . . . .			733,792,782
	TOTAL POSITIONS . . . . .	346.00		
	TOTAL ALL FUNDS . . . . .			739,187,054
	TOTAL APPROVED SALARY RATE . . . . .	15,441,563		

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 1997 through 2009, 2026 through 2034, 2036 through 2046, and 2085 through 2095 are provided from the named funds to the department to fund the five year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

	APPROVED SALARY RATE			102,728,740
1986	SALARIES AND BENEFITS	POSITIONS	1,794.00	
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			134,348,809
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .			890,932
1987	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			699,246
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .			40,000
1988	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			7,825,576
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .			358,155



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1989	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,017,669
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .	10,000
1990	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	8,256,009
1991	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	3,513,343
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .	308,000
1992	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,199,798
1993	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	88,500
1994	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	25,795
1995	SPECIAL CATEGORIES GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .	40,395,709
1996	SPECIAL CATEGORIES GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED - MEDICAID SERVICES FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .	72,939,505
1997	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	46,832,529
1998	FIXED CAPITAL OUTLAY AVIATION DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	169,561,952
1999	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	430,583,980
2000	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	302,242,733
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .	153,347,267
2001	FIXED CAPITAL OUTLAY SEAPORT - ECONOMIC DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	15,000,000
2002	FIXED CAPITAL OUTLAY SEAPORTS ACCESS PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	10,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2003	FIXED CAPITAL OUTLAY SEAPORT GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		33,853,743
2004	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		50,767,270
2005	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		50,511,485
<p>From the funds in Specific Appropriation 2005, \$1,000,000 shall be directed to the Port of Palm Beach for the costs associated with the implementation of a Regional Intermodal Logistics Center including site selection, site planning and environmental impact studies.</p>			
2006	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .		403,472,533 7,217,404
2007	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .		29,517,480 3,644,609
2008	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		25,083,638
2009	FIXED CAPITAL OUTLAY DEBT SERVICE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .		11,329,369 154,875,278
TOTAL:	PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT FROM TRUST FUNDS . . . . .		2,169,758,316
	TOTAL POSITIONS . . . . .	1,794.00	
	TOTAL ALL FUNDS . . . . .		2,169,758,316

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

	APPROVED SALARY RATE		173,776,435
2010	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	POSITIONS 4,094.00	234,144,320
2011	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		578,549
2012	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		26,782,767 83,597
2013	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		4,172,470 59,475

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2014	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	7,409,393
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .	272,500
2015	SPECIAL CATEGORIES FAIRBANKS HAZARDOUS WASTE SITE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	180,600
2016	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	2,535,553
2017	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	6,595,593
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .	16,280
2018	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	2,512,791
2019	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	5,093,416
2020	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	218,240
2021	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	34,891,205
2022	SPECIAL CATEGORIES HIGHWAY BEAUTIFICATION GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	500,000
2023	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	818,831
2024	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	4,411
2025	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,218,764
2026	FIXED CAPITAL OUTLAY STATE INFRASTRUCTURE BANK LOAN REPAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	15,242,486
2027	FIXED CAPITAL OUTLAY SMALL COUNTY RESURFACE ASSISTANCE PROGRAM (SCRAP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	25,313,780

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2028	FIXED CAPITAL OUTLAY SMALL COUNTY OUTREACH PROGRAM (SCOP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	3,783,219
2029	FIXED CAPITAL OUTLAY COUNTY TRANSPORTATION PROGRAMS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	65,041,492

From the funds in Specific Appropriation 2029, \$8,000,000 in nonrecurring funds in the State Transportation Trust Fund is provided for an infrastructure pilot program to assist counties and school districts with infrastructure issues. Counties that have at least a 3.75 percent average enrollment growth for the last 5 years in school are eligible to participate in this pilot program. Counties that receive funds under this pilot program shall submit a report, by the end of the fiscal year or upon completion of the project, to the Department of Transportation and the Department of Community Affairs describing in detail the infrastructure issues addressed through this pilot program. The departments of Transportation and Community Affairs shall review the reports from the counties and submit their findings and recommendations to the Legislature regarding the effectiveness of this infrastructure pilot program.

2030	FIXED CAPITAL OUTLAY BOND GUARANTEE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	500,000
2031	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	337,573,844

From funds in Specific Appropriation 2031, an amount not to exceed \$8,440,000 in state revenues may be used for the Road Ranger program. Road Ranger services provided through sponsorships, local contributions or federal funds are not restricted.

From the funds in Specific Appropriation 2031, the Department of Transportation may contract with non-profit youth organizations in Florida to perform work on the state highway system. All non-profit youth organizations providing services under contract with the Department of Transportation must certify to the department that all participating youth are Florida residents. In order to maintain continuity and quality, the department shall give preference to those youth organizations with which it has previously contracted for such services.

The department is specifically limited to an expenditure level of \$2,000,000 for any contract with a single youth organization or for any group of contracts with two or more youth organizations that have the same registered agent or substantially similar officers and directors. The department shall not supplement these funds from any source in the absence of expressed legislative authority.

2032	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	881,803,479
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From the funds in Specific Appropriation 2032 \$3,000,000 shall be utilized by the Department of Transportation for a pilot program in District 6 and 7 for the retrofitting and reinforcement of traffic signalization. This program shall retrofit existing span wire signalization along evacuation routes or intersections located within one-half mile proximate to an interstate highway or State or Federally designated evacuation route as determined by the Florida Department of Emergency Management, State Emergency Response Team. All procurements related to this pilot program shall be competitively bid by the department.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2033	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	449,154,879
2034	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .	174,282,070 1,575,000
2035	FIXED CAPITAL OUTLAY ENVIRONMENTAL SITE RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,625,000
2036	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	144,984,368
<p>Of the funds in Specific Appropriation 2036, \$35,500,000 in nonrecurring federal incentive grant funds are contingent upon Senate Bill 344 or similar legislation becoming a law prior to June 30, 2009, that adopts a primary enforcement safety belt law that meets federal grant criteria.</p>		
2037	FIXED CAPITAL OUTLAY RESURFACING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	836,143,008
2038	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .	287,250,975 42,499,005
2039	FIXED CAPITAL OUTLAY CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	18,046,000
2040	FIXED CAPITAL OUTLAY GRANTS AND AIDS - TRANSPORTATION EXPRESSWAY AUTHORITIES FROM TOLL FACILITIES REVOLVING TRUST FUND . . . . .	40,123,850
2041	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	10,383,845
2042	FIXED CAPITAL OUTLAY TRANSFER TO EXEC OFFICE OF THE GOVERNOR, OFFICE OF TOURISM, TRADE & ECONOMIC DEVELOPMENT FOR TRANSPORTATION PROJECTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	20,000,000

From the funds in Specific Appropriation 2042, \$300,000 may be used by the Office of Tourism, Trade, and Economic Development for contract development and monitoring related to the Economic Development Transportation Program. The remaining funds in Specific Appropriation 2115 shall not be transferred to the Economic Development Transportation Trust Fund until the Office of Tourism, Trade, and Economic Development certifies that the transfer of funds is required to fulfill project commitments. The Department of Transportation may utilize any interest and temporarily use any balance of such funds for ongoing Department of Transportation expenditures until the transfer of funds is necessary.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2043	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			29,721,991
2044	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			52,003,060
2045	FIXED CAPITAL OUTLAY LOCAL GOVERNMENT REIMBURSEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			66,457,566
2046	FIXED CAPITAL OUTLAY DEBT SERVICE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			12,806,903
TOTAL:	PROGRAM: HIGHWAY OPERATIONS FROM TRUST FUNDS . . . . .			3,844,404,575
	TOTAL POSITIONS . . . . .	4,094.00		
	TOTAL ALL FUNDS . . . . .			3,844,404,575
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE	41,286,833		
2047	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	POSITIONS	794.00	54,316,090
2048	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			1,697,190
2049	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			9,230,539
2050	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			266,545
2051	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			114,513
2052	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			1,064,173
2053	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			2,341,943
2054	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			146,260
2055	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			97,747
2056	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			8,865,189

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2057	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE - OTHER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	2,188,903
2059	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	200,000
2060	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	343,106
2061	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .	3,008,786 5,742
2062	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,401,738
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .	85,288,464
	TOTAL POSITIONS . . . . .	794.00
	TOTAL ALL FUNDS . . . . .	85,288,464

INFORMATION TECHNOLOGY

From funds in Specific Appropriations 2063 through 2070, the Department of Transportation shall submit a plan by October 1, 2009, to the Southwood Shared Resource Center (SSRC), Agency for Enterprise Information Technology, Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on Education and Economic Development, providing for the efficient transfer of all data center service resources allocated to data center functions within the department to the SSRC, pursuant to section 17, Chapter 2008-116, Laws of Florida.

	APPROVED SALARY RATE	12,327,324
2063	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	267.00 16,633,355
2064	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	100,000
2065	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	7,006,672
2066	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,284,267
2067	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	8,940,410
2068	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	66,243

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2069	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			70,421
2070	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			6,533,897
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS . . . . .			40,635,265
	TOTAL POSITIONS . . . . .	267.00		
	TOTAL ALL FUNDS . . . . .			40,635,265
FLORIDA'S TURNPIKE SYSTEMS				
FLORIDA'S TURNPIKE ENTERPRISE				
	APPROVED SALARY RATE	22,321,200		
2071	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	POSITIONS	477.00	29,984,447
2072	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			1,239,952
2073	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			25,029,119
2074	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			584,470
2075	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			89,800
2076	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			1,429,028
2077	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			21,896,772
2078	SPECIAL CATEGORIES TOLL OPERATION CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			77,774,257
2079	SPECIAL CATEGORIES PAYMENT TO EXPRESSWAY AUTHORITIES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			10,652,281
2080	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			19,241,875
2081	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			212,524
2082	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			200,000



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2083	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	6,250,039
2084	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	379,498
2085	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	41,188,579
<p>From funds in Specific Appropriation 2085, an amount not to exceed \$2,560,000 in state revenues may be used for the Road Ranger program. Road Ranger services provided through sponsorships, local contributions or federal funds are not restricted.</p>		
2086	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . . FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	5,195,088 109,795,906 150,000
2087	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . . FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	27,891 17,456,492
2088	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	1,695,756
2089	FIXED CAPITAL OUTLAY RESURFACING FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . .	9,549,565
2090	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . . FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	1,100,000 3,700,000
2091	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . . FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	9,452,589 63,362,053 14,399,408
2092	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	598,626
2093	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	3,166,395

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2094	FIXED CAPITAL OUTLAY TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .		96,374,787
2095	FIXED CAPITAL OUTLAY TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		27,286,458
TOTAL:	FLORIDA'S TURNPIKE ENTERPRISE FROM TRUST FUNDS . . . . .		599,463,655
	TOTAL POSITIONS . . . . .	477.00	
	TOTAL ALL FUNDS . . . . .		599,463,655
TOTAL:	TRANSPORTATION, DEPARTMENT OF FROM TRUST FUNDS . . . . .		6,739,550,275
	TOTAL POSITIONS . . . . .	7,426.00	
	TOTAL ALL FUNDS . . . . .		6,739,550,275
	TOTAL APPROVED SALARY RATE . . . . .	352,440,532	
PARTIAL SECTION 5			
	FROM GENERAL REVENUE FUND . . . . .	5,394,272	
	FROM TRUST FUNDS . . . . .		7,473,343,057
	TOTAL POSITIONS . . . . .	7,772.00	
	TOTAL ALL FUNDS . . . . .		7,478,737,329

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC  
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Workforce Innovation, Executive Office of the Governor/Office of Tourism Trade and Economic Development, Department of Highway Safety and Motor Vehicles, Department of Military Affairs, and the Department of State as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR WORKFORCE INNOVATION

From the funds in Specific Appropriations 2104 through 2162, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Family Services, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From funds in Specific Appropriations 2104 through 2162, the Agency for Workforce Innovation shall submit a plan by October 1, 2009, to the Southwood Shared Resource Center (SSRC), Agency for Enterprise Information Technology, Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on Education and Economic Development, providing for the efficient transfer of all data center service resources allocated to data center functions within the agency to the SSRC, pursuant to section 17, Chapter 2008-116, Laws of Florida.

EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

	APPROVED SALARY RATE	2,330,866	
2104	SALARIES AND BENEFITS	POSITIONS	34.00
	FROM GENERAL REVENUE FUND . . . . .		229,058
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,048,267
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND . . . . .		181,443
2105	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		156,000
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND . . . . .		56,000
Funds provided in Specific Appropriations 2105 and 2106 from the Administrative Trust Fund and from the Child Care Development Block Grant Trust Fund include \$172,000 and \$80,000, respectively, in non-recurring federal funds expected from the American Recovery and Reinvestment Act of 2009.			
2106	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	16,358	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		861,191
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND . . . . .		79,071
2107	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		5,866
2108	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	5,000	

SECTION 6 - GENERAL GOVERNMENT

	FROM ADMINISTRATIVE TRUST FUND . . .		30,000
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		116,600
2109	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	99	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		7,207
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		391
2110	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	564	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		9,761
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		707
TOTAL:	EXECUTIVE LEADERSHIP		
	FROM GENERAL REVENUE FUND . . . . .	251,079	
	FROM TRUST FUNDS . . . . .		4,552,504
	TOTAL POSITIONS . . . . .	34.00	
	TOTAL ALL FUNDS . . . . .		4,803,583

AGENCY SUPPORT SERVICES

	APPROVED SALARY RATE		8,330,419
2111	SALARIES AND BENEFITS POSITIONS	149.50	
	FROM GENERAL REVENUE FUND . . . . .		412,656
	FROM ADMINISTRATIVE TRUST FUND . . . . .		9,638,869
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		434,697
	FROM REVOLVING TRUST FUND . . . . .		896,216
2112	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		534,288
	FROM REVOLVING TRUST FUND . . . . .		50,000

Funds provided in Specific Appropriations 2112 and 2116 from the Administrative Trust Fund include \$738,345 in non-recurring federal funds expected from the American Recovery and Reinvestment Act of 2009.

2113	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	409,748	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,195,683
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		90,141
	FROM REVOLVING TRUST FUND . . . . .		1,510,076
2114	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		123,375
2115	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,479
2116	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	139,464	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,640,210
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		300,000
	FROM REVOLVING TRUST FUND . . . . .		946,300
2117	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	168	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		30,144
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		926
	FROM REVOLVING TRUST FUND . . . . .		5,549

SECTION 6 - GENERAL GOVERNMENT

2118	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	1,688	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		43,935
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		1,371
	FROM REVOLVING TRUST FUND . . . . .		5,369
2119	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		72,484
2120	FIXED CAPITAL OUTLAY		
	REED ACT BUILDINGS PROJECTS - STATEWIDE		
	FROM REVOLVING TRUST FUND . . . . .		650,500
TOTAL:	AGENCY SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	963,724	
	FROM TRUST FUNDS . . . . .		21,172,612
	TOTAL POSITIONS . . . . .	149.50	
	TOTAL ALL FUNDS . . . . .		22,136,336

PROGRAM: WORKFORCE SERVICES

PROGRAM SUPPORT

It is the intent of the Legislature that the administration and delivery of workforce services and programs that are currently provided by agency employees working in One Stop Career Centers operated by the Regional Workforce Boards may be transferred from the Agency for Workforce Innovation to the Regional Workforce Boards. Such transfers shall only occur if the agency determines that the Regional Workforce Boards would more effectively and efficiently deliver services and if such transfers comply with applicable federal regulations. For all transfers made, the agency shall submit budget amendments pursuant to chapter 216, Florida Statutes, to move positions to the Executive Office of the Governor's reserve and realign the budget into the appropriate operating budget appropriation categories to implement the transfer of programs and service delivery to the Regional Workforce Boards.

From the funds in Specific Appropriations 2196 through 2239, the Agency for Workforce Innovation shall determine whether any funds provided for specific workforce programs, projects or initiatives are not an allowable use of federal funds. If the agency finds that any project or initiative for which funds are specifically appropriated in this act is not an allowable use of federal funds, the agency shall notify the Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Full Appropriations Council on Education and Economic Development.

APPROVED SALARY RATE 23,628,127

2121	SALARIES AND BENEFITS	POSITIONS	627.50	
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND . . . . .			33,381,064
	FROM WELFARE TRANSITION TRUST FUND . . . . .			1,218,247
	FROM SPECIAL EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND . . . . .			599,110

Funds provided in Specific Appropriations 2121 through 2126 from the Employment Security Administration Trust Fund include \$102,136,629 in non-recurring federal funds expected from the American Recovery and Reinvestment Act of 2009.

2122	OTHER PERSONAL SERVICES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		12,883,699
	FROM WELFARE TRANSITION TRUST FUND . . . . .		65,313
2123	EXPENSES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		11,297,360
	FROM WELFARE TRANSITION TRUST FUND . . . . .		1,105,389

SECTION 6 - GENERAL GOVERNMENT

	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	62,078
2124	OPERATING CAPITAL OUTLAY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	112,914
	FROM WELFARE TRANSITION TRUST FUND . . . . .	26,424
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	204,422
2124A	SPECIAL CATEGORIES GRANTS AND AIDS - WORKFORCE PROJECTS FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	100,000

Nonrecurring funds of \$100,000 in Specific Appropriation 2124A are provided for the Connections Job Development Program.

2124B	SPECIAL CATEGORIES NON CUSTODIAL PARENT PROGRAM FROM WELFARE TRANSITION TRUST FUND . . . . .	1,416,000
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From the funds provided in Specific Appropriation 2124B, \$750,000 from the Welfare Transition Trust Fund is provided for the Noncustodial Parent Program in Pinellas, Pasco and Hillsborough counties. The Pinellas Workforce Board (WorkNet) shall administer the funds, which shall be maintained as a single project for the three counties.

From the funds in Specific Appropriation 2124B, \$666,000 from the Welfare Transition Trust Fund is provided to continue Gulf Coast Community Care's current Noncustodial Parent Program in Miami-Dade County, which shall be administered by the South Florida Workforce Board.

2125	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	34,339,078
	FROM WELFARE TRANSITION TRUST FUND . . . . .	575,000
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	1,389,401

2126	SPECIAL CATEGORIES GRANTS AND AIDS - REGIONAL WORKFORCE BOARDS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	248,718,837
	FROM WELFARE TRANSITION TRUST FUND . . . . .	81,012,178

Funds provided in Specific Appropriation 2126 from the Welfare Transition Trust Fund shall be allocated for workforce services based on a plan approved by Workforce Florida, Inc. The plan shall identify funds provided for state-level and discretionary initiatives, and shall maximize funds distributed directly to the Regional Workforce Boards. The plan shall provide for equitable distribution of funds to the boards based on anticipated client caseload and the achievement of performance standards. Copies of the proposed allocation shall be provided to the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Full Appropriations Council on Education and Economic Development.

From the Welfare Transition Trust Fund in Specific Appropriation 2126, \$2,000,000 is provided to continue the Passport to Economic Progress programs in Hillsborough, Manatee, Sarasota, Broward, Duval, and Miami-Dade counties. Other funds provided to the Regional Workforce Boards in Specific Appropriation 2126 may be used for Passport to Economic Progress programs in other counties.

2127	SPECIAL CATEGORIES GRANTS AND AIDS - DISPLACED HOMEOWNERS FROM DISPLACED HOMEOWNERS TRUST FUND . . . . .	2,060,024
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2128	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	398,076
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SECTION 6 - GENERAL GOVERNMENT

	FROM WELFARE TRANSITION TRUST FUND . . . . .	13,092	
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	35	
2129	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	276,229	
	FROM WELFARE TRANSITION TRUST FUND . . . . .	6,627	
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	581	
2130	SPECIAL CATEGORIES GRANTS AND AIDS - 2008-09 HURRICANES - STATE OPERATIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	960,000	
2131	SPECIAL CATEGORIES GRANTS AND AIDS - 2008-09 HURRICANES - PASS THROUGH OF STATE AND FEDERAL FUNDS TO LOCAL GOVERNMENTS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	11,040,000	
2132	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	615,998	
	FROM WELFARE TRANSITION TRUST FUND . . . . .	200,000	
TOTAL:	PROGRAM SUPPORT FROM TRUST FUNDS . . . . .	444,077,176	
	TOTAL POSITIONS . . . . .	627.50	
	TOTAL ALL FUNDS . . . . .	444,077,176	
UNEMPLOYMENT COMPENSATION			
	APPROVED SALARY RATE . . . . .	22,328,383	
2133	SALARIES AND BENEFITS POSITIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	587.00	33,296,916
2134	OTHER PERSONAL SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		8,474,756
2135	EXPENSES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		12,847,249
Funds provided in Specific Appropriation 2135 from the Employment Security Administration Trust Fund include \$1,000,000 in non-recurring federal funds expected from the American Recovery and Reinvestment Act of 2009.			
2136	OPERATING CAPITAL OUTLAY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		389,258
2137	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		60,185,817
2138	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		146,548

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2139	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	249,826
2139A	QUALIFIED EXPENDITURE CATEGORY UNEMPLOYMENT COMPENSATION CLAIMS AND BENEFITS INFORMATION SYSTEM FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	2,000,000

Funds provided in Specific Appropriation 2139A are contingent upon passage of Senate Bill 1782 or similar legislation authorizing implementation of the Unemployment Compensation Claims and Benefits Information System in accordance with section 216.023(4)(a), Florida Statutes.

2141	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	4,130,211
TOTAL:	UNEMPLOYMENT COMPENSATION FROM TRUST FUNDS . . . . .	121,720,581
	TOTAL POSITIONS . . . . .	587.00
	TOTAL ALL FUNDS . . . . .	121,720,581

WORKFORCE FLORIDA, INC.

APPROVED SALARY RATE 733,773

2142	SALARIES AND BENEFITS POSITIONS 9.00 FROM ADMINISTRATIVE TRUST FUND . . . . .	923,174
2143	SPECIAL CATEGORIES WORKFORCE FLORIDA INC. OPERATIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	1,601,790
	FROM WELFARE TRANSITION TRUST FUND . . . . .	1,039,271
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	537,418

Funds provided in Specific Appropriations 2143 and 2147 from the Employment Security Administration Trust Fund include \$2,227,500 in non-recurring federal funds expected from the American Recovery and Reinvestment Act of 2009.

2144	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	538
	FROM WELFARE TRANSITION TRUST FUND . . . . .	406
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	213
2145	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . . .	2,451
2147	SPECIAL CATEGORIES INCUMBENT WORKER TRAINING PROGRAM FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	4,000,000



SECTION 6 - GENERAL GOVERNMENT

TOTAL: WORKFORCE FLORIDA, INC.  
 FROM TRUST FUNDS . . . . . 8,105,261  
     TOTAL POSITIONS . . . . . 9.00  
     TOTAL ALL FUNDS . . . . . 8,105,261

UNEMPLOYMENT APPEALS COMMISSION

APPROVED SALARY RATE 2,249,641  
 2148 SALARIES AND BENEFITS POSITIONS 35.00  
     FROM EMPLOYMENT SECURITY  
     ADMINISTRATION TRUST FUND . . . . . 2,891,428  
 2149 SPECIAL CATEGORIES  
     UNEMPLOYMENT APPEALS COMMISSION OPERATIONS  
     FROM EMPLOYMENT SECURITY  
     ADMINISTRATION TRUST FUND . . . . . 553,751  
 2150 SPECIAL CATEGORIES  
     RISK MANAGEMENT INSURANCE  
     FROM EMPLOYMENT SECURITY  
     ADMINISTRATION TRUST FUND . . . . . 14,972  
 2151 SPECIAL CATEGORIES  
     TRANSFER TO DEPARTMENT OF MANAGEMENT  
     SERVICES - HUMAN RESOURCES SERVICES  
     PURCHASED PER STATEWIDE CONTRACT  
     FROM EMPLOYMENT SECURITY  
     ADMINISTRATION TRUST FUND . . . . . 14,129  
 TOTAL: UNEMPLOYMENT APPEALS COMMISSION  
 FROM TRUST FUNDS . . . . . 3,474,280  
     TOTAL POSITIONS . . . . . 35.00  
     TOTAL ALL FUNDS . . . . . 3,474,280

EARLY LEARNING

EARLY LEARNING SERVICES

APPROVED SALARY RATE 4,312,455  
 2152 SALARIES AND BENEFITS POSITIONS 72.00  
     FROM GENERAL REVENUE FUND . . . . . 2,597,270  
     FROM CHILD CARE AND DEVELOPMENT  
     BLOCK GRANT TRUST FUND . . . . . 3,061,799  
 2153 OTHER PERSONAL SERVICES  
     FROM GENERAL REVENUE FUND . . . . . 2,000  
     FROM CHILD CARE AND DEVELOPMENT  
     BLOCK GRANT TRUST FUND . . . . . 87,000  
 2154 EXPENSES  
     FROM GENERAL REVENUE FUND . . . . . 318,679  
     FROM CHILD CARE AND DEVELOPMENT  
     BLOCK GRANT TRUST FUND . . . . . 926,329  
     FROM WELFARE TRANSITION TRUST FUND . . . . . 189,751  
 2155 AID TO LOCAL GOVERNMENTS  
     GRANTS AND AIDS - PROJECTS, CONTRACTS AND  
     GRANTS  
     FROM EMPLOYMENT SECURITY  
     ADMINISTRATION TRUST FUND . . . . . 1,000,000  
 2156 OPERATING CAPITAL OUTLAY  
     FROM GENERAL REVENUE FUND . . . . . 5,785  
     FROM CHILD CARE AND DEVELOPMENT  
     BLOCK GRANT TRUST FUND . . . . . 15,000  
 2157 SPECIAL CATEGORIES  
     GRANTS AND AIDS - SCHOOL READINESS  
     SERVICES  
     FROM GENERAL REVENUE FUND . . . . . 135,452,904  
     FROM CHILD CARE AND DEVELOPMENT  
     BLOCK GRANT TRUST FUND . . . . . 353,586,808

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FROM EMPLOYMENT SECURITY	
ADMINISTRATION TRUST FUND . . . . .	500,000
FROM WELFARE TRANSITION TRUST FUND .	124,353,182
FROM SPECIAL EMPLOYMENT SECURITY	
ADMINISTRATION TRUST FUND . . . . .	10,000,000

From the Child Care and Development Block Grant Trust Fund in Specific Appropriation 2157, a minimum of \$3,000,000 shall be used to enhance the quality of child care through the Teacher Education and Compensation Helps Program (T.E.A.C.H.).

From the funds in Specific Appropriation 2157 in the Welfare Transition Trust Fund, \$1,400,000 from recurring funds is provided for the Home Instruction Program for Pre-School Youngsters (HIPPY).

Funds in Specific Appropriation 2157 from the Child Care and Development Block Grant Trust Fund may be used to provide a rate differential or stipend to programs which reach the Gold Seal Quality Care designation. The rate differential shall not exceed twenty percent of the reimbursement rate.

Funds in Specific Appropriation 2157 require a match from local sources for working poor eligible participants of six percent on child care slots. In-kind match is allowable provided there is not a reduction in the number of slots or level of services from the provision of in-kind match. The Agency for Workforce Innovation may adopt a policy to grant a waiver of the six percent match requirement to a rural county that demonstrates a significant hardship in meeting the match requirement. Progress towards meeting this requirement shall be monitored by the Agency for Workforce Innovation, and shall be considered satisfactorily attained if the six percent requirement is met on a statewide basis.

From the funds in Specific Appropriation 2157, the Agency for Workforce Innovation shall designate an amount to be used for the Child Care Executive Partnership Program, as defined in section 409.178, Florida Statutes, as match to expand the provision of services to low income families at or below 200 percent of the federal poverty level. Funds for this program may be used to match funds for statewide contracts.

2157A SPECIAL CATEGORIES

GRANTS AND AIDS - SCHOOL READINESS	
SERVICES - FEDERAL STIMULUS FUNDS	
FROM CHILD CARE AND DEVELOPMENT	
BLOCK GRANT TRUST FUND . . . . .	73,251,254

Funds in Specific Appropriation 2157A are provided for school readiness programs based on the Proposed Fiscal Year 2009-10 School Readiness Equity and Performance Allocation Formula submitted to the Legislature on December 29, 2008, pursuant to Section 411.01(9), Florida Statutes.

Funds provided in Specific Appropriation 2157A from the Child Care Development Block Grant Trust Fund include \$73,251,254 in non-recurring federal funds expected from the American Recovery and Reinvestment Act of 2009.

2158 SPECIAL CATEGORIES

GRANTS AND AIDS - DATA SYSTEMS FOR SCHOOL	
READINESS	
FROM GENERAL REVENUE FUND . . . . .	240,595
FROM CHILD CARE AND DEVELOPMENT	
BLOCK GRANT TRUST FUND . . . . .	2,056,925

2159 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND . . . . .	6,854
FROM CHILD CARE AND DEVELOPMENT	
BLOCK GRANT TRUST FUND . . . . .	17,350

2160 SPECIAL CATEGORIES

GRANTS AND AIDS - VOLUNTARY	
PREKINDERGARTEN PROGRAM	
FROM EMPLOYMENT SECURITY	
ADMINISTRATION TRUST FUND . . . . .	366,789,114

Funds in Specific Appropriation 2160 shall be allocated and distributed in accordance with the proviso associated with Specific

SECTION 6 - GENERAL GOVERNMENT

Appropriation 74 in this act.

2161	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	14,616	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		6,481
2162	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		7,715
TOTAL:	EARLY LEARNING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	138,638,703	
	FROM TRUST FUNDS . . . . .		935,848,708
	TOTAL POSITIONS . . . . .	72.00	
	TOTAL ALL FUNDS . . . . .		1,074,487,411
TOTAL:	AGENCY FOR WORKFORCE INNOVATION		
	FROM GENERAL REVENUE FUND . . . . .	139,853,506	
	FROM TRUST FUNDS . . . . .		1,538,951,122
	TOTAL POSITIONS . . . . .	1,514.00	
	TOTAL ALL FUNDS . . . . .		1,678,804,628
	TOTAL APPROVED SALARY RATE . . . . .	63,913,664	

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,302,735	
2563	SALARIES AND BENEFITS	POSITIONS	21.00
	FROM GENERAL REVENUE FUND . . . . .		715,499
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .		483,826
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		37
	FROM TOURISM PROMOTION TRUST FUND . . . . .		454,676
2564	LUMP SUM		
	EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT		
	FROM GENERAL REVENUE FUND . . . . .	1,269,274	
	FROM ECONOMIC DEVELOPMENT TRANSPORTATION TRUST FUND . . . . .		300,000
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .		102,512
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		750
	FROM TOURISM PROMOTION TRUST FUND . . . . .		111,840
2565	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,759	
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .		981
	FROM TOURISM PROMOTION TRUST FUND . . . . .		2,344
2566	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	4,068	
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .		2,733
	FROM TOURISM PROMOTION TRUST FUND . . . . .		2,566

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	1,990,600	
FROM TRUST FUNDS . . . . .		1,462,265
 TOTAL POSITIONS . . . . .	21.00	
TOTAL ALL FUNDS . . . . .		3,452,865

ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS

2567 LUMP SUM		
ECONOMIC DEVELOPMENT TOOLS		
FROM GENERAL REVENUE FUND . . . . .	16,910,000	
FROM ECONOMIC DEVELOPMENT TRUST		
FUND . . . . .		4,227,500

Funds in Specific Appropriation 2567 shall be allocated as follows:

From non-recurring general revenue:  
 Economic Development Tools..... 16,910,000

From non-recurring trust funds:  
 Economic Development Tools - Local Match..... 4,227,500

Funds provided in Specific Appropriation 2567 for Economic Development Tools include funding for Qualified Targeted Industries, Qualified Defense Contractors and High Impact Performance Incentives. These funds shall not be released for any other purpose and shall only be disbursed when projects meet the contracted performance requirements.

Funds from the Economic Development Trust Fund in Specific Appropriation 2567 represent local match funds.

2568 SPECIAL CATEGORIES		
GRANTS AND AIDS - BLACK BUSINESS		
INVESTMENT BOARD		
FROM GENERAL REVENUE FUND . . . . .	2,750,000	

From the funds in Specific Appropriation 2568, \$350,000 is provided to the Black Business Investment Board for operations and administration of the board, \$48,000 is provided to the Office of Tourism, Trade and Economic Development for the administration of the Black Business Loan Program, and \$2,352,000 is provided for the Black Business Loan Program.

2569 SPECIAL CATEGORIES		
HISPANIC BUSINESS INITIATIVE FUND OUTREACH		
PROGRAM		
FROM GENERAL REVENUE FUND . . . . .	200,000	

2570 SPECIAL CATEGORIES		
QUICK ACTION CLOSING FUND		
FROM GENERAL REVENUE FUND . . . . .	31,923,000	

2571 SPECIAL CATEGORIES		
GRANTS AND AIDS - ADVOCATING INTERNATIONAL		
RELATIONSHIPS		
FROM GENERAL REVENUE FUND . . . . .	900,000	

Funds provided in Specific Appropriation 2571 shall be allocated as follows:

Florida Association of Volunteer Action/Caribbean &		
Americas (FAVACA).....	350,000	
Southeast US/Japan & FLOR/KOR.....	250,000	
Gateway Florida.....	300,000	

2571A SPECIAL CATEGORIES		
ECONOMIC DEVELOPMENT PROJECTS		
FROM GENERAL REVENUE FUND . . . . .	250,000	

Funds provided in Specific Appropriation 2571A shall be allocated to the Florida Small Business Development Center Network.

2572 SPECIAL CATEGORIES		
SUNSHINE STATE GAMES		
FROM GENERAL REVENUE FUND . . . . .	200,000	

SECTION 6 - GENERAL GOVERNMENT

2573 SPECIAL CATEGORIES  
 GRANTS AND AIDS - FLORIDA SPORTS  
 FOUNDATION  
 FROM PROFESSIONAL SPORTS  
 DEVELOPMENT TRUST FUND . . . . . 2,500,000

Funds provided in Specific Appropriation 2573 are contingent upon the renegotiation of the Funding and Program Agreement between the Office of Tourism, Trade and Economic Development and the Florida Sports Foundation (OTTED Contract Number OT-09-002). The agreement shall specify that the expenditure of funds shall promote the economic development of the state and that funds shall be allocated to events that will maximize revenues to the state. The agreement must direct the foundation to promote leisure and recreational sports that contribute to economic growth of the state. Attachment B- Performance Measures shall be expanded to report outcomes for each event sponsored. The performance measures negotiated in the agreement must include outcomes that indicate economic value, including a measurable return on investment for each event. The terms of the agreement shall address the conditions of sponsorships, including disposition of any event tickets or other promotional items associated with a sponsorship. The term of the contract shall cover the period from July 1, 2009, to June 30, 2010. Upon execution of the agreement, the Office of Tourism, Trade, and Economic Development is authorized to submit a budget amendment in accordance with chapter 216, Florida Statutes, to request release of funds.

2574 SPECIAL CATEGORIES  
 GRANTS AND AIDS - ENTERPRISE FLORIDA  
 PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 6,500,000  
 FROM FLORIDA INTERNATIONAL TRADE  
 AND PROMOTION TRUST FUND . . . . . 4,900,000

From the funds in Specific Appropriation 2574, \$300,000 in nonrecurring general revenue shall be provided to the Florida Trade and Exhibition Center.

2575 SPECIAL CATEGORIES  
 GRANTS AND AIDS - MILITARY BASE PROTECTION  
 FROM GENERAL REVENUE FUND . . . . . 1,000,000

Funds in Specific Appropriation 2575 shall be allocated as follows:

Military Base Protection..... 250,000  
 Defense Reinvestment..... 750,000

2576 SPECIAL CATEGORIES  
 GRANTS AND AIDS - FLORIDA COMMISSION ON  
 TOURISM  
 FROM TOURISM PROMOTION TRUST FUND . . . . . 18,299,209

2576A SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 410

2577 SPECIAL CATEGORIES  
 FILM AND ENTERTAINMENT  
 FROM GENERAL REVENUE FUND . . . . . 5,000,000

2578 SPECIAL CATEGORIES  
 GRANTS AND AIDS - BROWNFIELDS  
 REDEVELOPMENT PROJECT  
 FROM GENERAL REVENUE FUND . . . . . 1,348,320  
 FROM ECONOMIC DEVELOPMENT TRUST  
 FUND . . . . . 337,080

2579 SPECIAL CATEGORIES  
 GRANTS AND AIDS - SPACE FLORIDA  
 FROM GENERAL REVENUE FUND . . . . . 4,000,000

2580 SPECIAL CATEGORIES  
 RURAL COMMUNITY DEVELOPMENT  
 FROM GENERAL REVENUE FUND . . . . . 400,000

SECTION 6 - GENERAL GOVERNMENT

FROM ECONOMIC DEVELOPMENT TRUST  
 FUND . . . . . 900,000

2581 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 SPACE, DEFENSE, AND RURAL INFRASTRUCTURE  
 FROM GENERAL REVENUE FUND . . . . . 1,650,000

Funds provided in Specific Appropriation 2581 shall be allocated as follows:

Defense Infrastructure..... 500,000  
 Rural Infrastructure..... 1,150,000

2582 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 ECONOMIC DEVELOPMENT TRANSPORTATION  
 PROJECTS  
 FROM ECONOMIC DEVELOPMENT  
 TRANSPORTATION TRUST FUND . . . . . 20,000,000

TOTAL: ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS  
 FROM GENERAL REVENUE FUND . . . . . 73,031,730  
 FROM TRUST FUNDS . . . . . 51,163,789  
 TOTAL ALL FUNDS . . . . . 124,195,519

TOTAL: GOVERNOR, EXECUTIVE OFFICE OF THE  
 FROM GENERAL REVENUE FUND . . . . . 75,022,330  
 FROM TRUST FUNDS . . . . . 52,626,054  
 TOTAL POSITIONS . . . . . 21.00  
 TOTAL ALL FUNDS . . . . . 127,648,384  
 TOTAL APPROVED SALARY RATE . . . . . 1,302,735

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 10,039,080

2590 SALARIES AND BENEFITS POSITIONS 279.00  
 FROM HIGHWAY SAFETY OPERATING  
 TRUST FUND . . . . . 13,665,579  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 201,744  
 FROM LAW ENFORCEMENT TRUST FUND . . . . . 144,080

2591 OTHER PERSONAL SERVICES  
 FROM HIGHWAY SAFETY OPERATING  
 TRUST FUND . . . . . 89,196  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 50,000

2592 EXPENSES  
 FROM HIGHWAY SAFETY OPERATING  
 TRUST FUND . . . . . 979,730  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 51,863  
 FROM LAW ENFORCEMENT TRUST FUND . . . . . 7,516

2593 OPERATING CAPITAL OUTLAY  
 FROM HIGHWAY SAFETY OPERATING  
 TRUST FUND . . . . . 133,878

2594 SPECIAL CATEGORIES  
 TRANSFER TO DIVISION OF ADMINISTRATIVE  
 HEARINGS  
 FROM HIGHWAY SAFETY OPERATING  
 TRUST FUND . . . . . 140,787

2595 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM HIGHWAY SAFETY OPERATING  
 TRUST FUND . . . . . 324,293

SECTION 6 - GENERAL GOVERNMENT

2596	SPECIAL CATEGORIES PAYMENT TO OUTSIDE CONTRACTOR FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	360,689
2597	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	275,529
2598	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	84,169
2599	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	1,953,091
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .		18,462,144
	TOTAL POSITIONS . . . . .	279.00
	TOTAL ALL FUNDS . . . . .	18,462,144

PROGRAM: FLORIDA HIGHWAY PATROL

HIGHWAY SAFETY

	APPROVED SALARY RATE	100,678,892
2600	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM GAS TAX COLLECTION TRUST FUND . FROM LAW ENFORCEMENT TRUST FUND . .	2,198.00 149,274,876 623,855 262,294 371,321
2601	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM LAW ENFORCEMENT TRUST FUND . .	11,423,904 553,000 69,000
2602	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM LAW ENFORCEMENT TRUST FUND . . FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .	7,699,175 793,726 65,475 1,056,193
2603	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .	428,505 497,410 252,572
2604	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	2,867,965
2605	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL COMMUNICATION SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	1,500,000
2606	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	1,028,747

SECTION 6 - GENERAL GOVERNMENT

	FROM LAW ENFORCEMENT TRUST FUND . . . . .	50,000	
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .	173,340	
2606A	SPECIAL CATEGORIES DOMESTIC SECURITY FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	749,984	
2607	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	12,514,517	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	20,250	
	FROM LAW ENFORCEMENT TRUST FUND . . . . .	1,456,801	
2608	SPECIAL CATEGORIES AUXILLIARY UNIFORMS AND EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	138,238	
2609	SPECIAL CATEGORIES PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS FROM HIGHWAY PATROL INSURANCE TRUST FUND . . . . .	325,995	
2610	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	4,207,505	
2611	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	1,397,348	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	15,600	
2612	SPECIAL CATEGORIES TRANSFER TO HIGHWAY PATROL INSURANCE TRUST FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	325,995	
2613	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	2,176,092	
2614	SPECIAL CATEGORIES MOBILE DATA TERMINAL SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	2,348,410	
TOTAL:	HIGHWAY SAFETY FROM TRUST FUNDS . . . . .	204,668,093	
	TOTAL POSITIONS . . . . .	2,198.00	
	TOTAL ALL FUNDS . . . . .	204,668,093	

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,834,620	
2615	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	27.00	2,497,467
2616	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		260,735
2617	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		8,000



SECTION 6 - GENERAL GOVERNMENT

2617A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	19,838
2618	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	4,135
2619	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	7,790
2620	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	49,392
2621	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	20,315
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .	2,867,672
	TOTAL POSITIONS . . . . .	27.00
	TOTAL ALL FUNDS . . . . .	2,867,672

PROGRAM: LICENSES, TITLES AND REGULATIONS

DRIVER LICENSURE

No funds are provided in Specific Appropriations 2622 through 2634 for Fiscal Year 2009-2010 with regard to any existing contracts, leases or other contractual obligations held by the state or any of its agencies and entities associated with the following Driver's License Offices: Crawfordville #B12, Miami-Dade Bunche Park #S01, Jacksonville-Dunn Avenue #E02, Cross City #D06, and Green Cove Springs #E12.

No funds are provided in Specific Appropriations 2622 through 2634 for Fiscal Year 2009-2010 to make payments for the use of the properties after January 1, 2010, on any existing contracts, leases or other contractual obligations held by the state or any of its agencies and entities associated with the following Driver's License Offices: Jacksonville Southside #E03 and Wauchula #M06.

	APPROVED SALARY RATE	34,351,948
2622	SALARIES AND BENEFITS POSITIONS	1,197.00
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	48,040,895
	FROM FEDERAL GRANTS TRUST FUND . . . . .	6,533
2623	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	344,948
	FROM FEDERAL GRANTS TRUST FUND . . . . .	159,850
2624	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	8,700,979
	FROM FEDERAL GRANTS TRUST FUND . . . . .	56,610
2625	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	103,238
	FROM FEDERAL GRANTS TRUST FUND . . . . .	156,856
2628	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	1,765,941
	FROM FEDERAL GRANTS TRUST FUND . . . . .	1,302,120

SECTION 6 - GENERAL GOVERNMENT

2628A	SPECIAL CATEGORIES DOMESTIC SECURITY FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			8,693,758
2629	SPECIAL CATEGORIES AUTOMATED UNIFORM TRAFFIC ACCOUNTING SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			913,905
2630	SPECIAL CATEGORIES PAYMENT TO OUTSIDE CONTRACTOR FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			2,752,015
2631	SPECIAL CATEGORIES PURCHASE OF DRIVER LICENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			10,867,313
2632	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			1,353,662
2633	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			125,426
2634	SPECIAL CATEGORIES TRANSFER TO TRANSPORTATION SECURITY ADMINISTRATION AND FLORIDA DEPARTMENT OF LAW ENFORCEMENT FOR BACKGROUND CHECKS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			1,371,000
TOTAL:	DRIVER LICENSURE FROM TRUST FUNDS . . . . .			86,715,049
	TOTAL POSITIONS . . . . .	1,197.00		
	TOTAL ALL FUNDS . . . . .			86,715,049

MOTORIST FINANCIAL RESPONSIBILITY COMPLIANCE

	APPROVED SALARY RATE	1,349,404		
2635	SALARIES AND BENEFITS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	POSITIONS	51.00	2,026,362
2636	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			273,104
2637	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			5,150
2638	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			57,603
TOTAL:	MOTORIST FINANCIAL RESPONSIBILITY COMPLIANCE FROM TRUST FUNDS . . . . .			2,362,219
	TOTAL POSITIONS . . . . .	51.00		
	TOTAL ALL FUNDS . . . . .			2,362,219

IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS

APPROVED SALARY RATE 6,577,263

SECTION 6 - GENERAL GOVERNMENT

2639	SALARIES AND BENEFITS	POSITIONS	205.00	
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			9,328,614
	FROM FEDERAL GRANTS TRUST FUND . . . . .			5,870
2640	OTHER PERSONAL SERVICES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			340,686
	FROM FEDERAL GRANTS TRUST FUND . . . . .			700,917
2641	EXPENSES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			1,074,929
	FROM FEDERAL GRANTS TRUST FUND . . . . .			1,039,862
2642	OPERATING CAPITAL OUTLAY			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			42,680
	FROM FEDERAL GRANTS TRUST FUND . . . . .			405,428
2643	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			318,874

Nonrecurring funds in the amount of \$500,000 are provided in Specific Appropriations 2641 through 2643 for the purpose of promoting motorcycle safety awareness through public information and education campaigns. The department may contract with private entities for this purpose.

2644	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			223,210
TOTAL:	IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS			
	FROM TRUST FUNDS . . . . .			13,481,070
	TOTAL POSITIONS . . . . .	205.00		
	TOTAL ALL FUNDS . . . . .			13,481,070

MOBILE HOME COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 426,842

2645	SALARIES AND BENEFITS	POSITIONS	16.00	
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			570,246
2646	EXPENSES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			145,444
2647	OPERATING CAPITAL OUTLAY			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			10,000
2648	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			2,403
2649	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			19,891

TOTAL:	MOBILE HOME COMPLIANCE AND ENFORCEMENT			
	FROM TRUST FUNDS . . . . .			747,984
	TOTAL POSITIONS . . . . .	16.00		
	TOTAL ALL FUNDS . . . . .			747,984

VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES

APPROVED SALARY RATE 11,971,025

SECTION 6 - GENERAL GOVERNMENT

2650	SALARIES AND BENEFITS	POSITIONS	387.00	
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			13,889,963
	FROM GAS TAX COLLECTION TRUST FUND .			2,881,032
2651	OTHER PERSONAL SERVICES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			122,706
	FROM FEDERAL GRANTS TRUST FUND . . .			40,000
	FROM GAS TAX COLLECTION TRUST FUND .			11,438
2652	EXPENSES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			2,870,812
	FROM FEDERAL GRANTS TRUST FUND . . .			170,000
	FROM GAS TAX COLLECTION TRUST FUND .			558,948
2653	OPERATING CAPITAL OUTLAY			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			34,531
	FROM FEDERAL GRANTS TRUST FUND . . .			80,000
	FROM GAS TAX COLLECTION TRUST FUND .			5,001
2656	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			609,087
	FROM GAS TAX COLLECTION TRUST FUND .			3,040
2657	SPECIAL CATEGORIES			
	PAYMENT TO OUTSIDE CONTRACTOR			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			2,109,750
2658	SPECIAL CATEGORIES			
	GRANTS AND AIDS - PURCHASE OF LICENSE			
	PLATES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			6,209,148
2659	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			180,753
	FROM GAS TAX COLLECTION TRUST FUND .			35,429
2660	SPECIAL CATEGORIES			
	DEFERRED-PAYMENT COMMODITY CONTRACTS			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			86,311
2661	SPECIAL CATEGORIES			
	TRANSFER TO TRANSPORTATION SECURITY			
	ADMINISTRATION AND FLORIDA DEPARTMENT OF			
	LAW ENFORCEMENT FOR BACKGROUND CHECKS			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			161,656
TOTAL:	VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES			
	FROM TRUST FUNDS . . . . .			30,059,605
	TOTAL POSITIONS . . . . .	387.00		
	TOTAL ALL FUNDS . . . . .			30,059,605

EXECUTIVE DIRECTION AND SUPPORT SERVICES

The Department of Highway Safety and Motor Vehicles is directed to study vehicle registration decals affixed to license plates and recommend the most effective decal solution for law enforcement needs and registration renewal purposes. The study is to be completed by July 1, 2010 and a report submitted to the President of the Senate and the Speaker of the House of Representatives.

APPROVED SALARY RATE 1,949,917

SECTION 6 - GENERAL GOVERNMENT

2662	SALARIES AND BENEFITS	POSITIONS	33.00	
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			2,596,132
2663	OTHER PERSONAL SERVICES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			36,863
2664	EXPENSES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			168,322
2665	OPERATING CAPITAL OUTLAY			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			69,417
2666	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			4,659
2667	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			33,062
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS . . . . .			2,908,455
	TOTAL POSITIONS . . . . .	33.00		
	TOTAL ALL FUNDS . . . . .			2,908,455

PROGRAM: KIRKMAN DATA CENTER

INFORMATION TECHNOLOGY

From the funds in Specific Appropriations 2668 through 2676, the Department of Highway Safety and Motor Vehicles shall submit a plan by October 1, 2009 to the Southwood Shared Resource Center (SSRC), Agency for Enterprise Information Technology, Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on Education and Economic Development, providing for the efficient transfer of all data center service resources allocated to data center functions within the department to the SSRC, pursuant to section 17, Chapter 2008-116, Laws of Florida.

APPROVED SALARY RATE 7,753,673

2668	SALARIES AND BENEFITS	POSITIONS	175.00	
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			10,301,981
	FROM FEDERAL GRANTS TRUST FUND . . . . .			841
2669	OTHER PERSONAL SERVICES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			266,740
2670	EXPENSES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			4,868,287
	FROM GAS TAX COLLECTION TRUST FUND . . . . .			213,265
	FROM LAW ENFORCEMENT TRUST FUND . . . . .			3,752
2671	OPERATING CAPITAL OUTLAY			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			235,431
2672	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			1,355,804
	FROM GAS TAX COLLECTION TRUST FUND . . . . .			17,333

SECTION 6 - GENERAL GOVERNMENT

2673	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	32,916
2674	SPECIAL CATEGORIES TAX COLLECTOR NETWORK - COUNTY SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	5,565,289
2675	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	3,327,143
2676	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	724,178
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS . . . . .	26,912,960
	TOTAL POSITIONS . . . . . 175.00	
	TOTAL ALL FUNDS . . . . .	26,912,960
TOTAL:	HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF FROM TRUST FUNDS . . . . .	389,185,251
	TOTAL POSITIONS . . . . . 4,568.00	
	TOTAL ALL FUNDS . . . . .	389,185,251
	TOTAL APPROVED SALARY RATE . . . . . 176,932,664	

MILITARY AFFAIRS, DEPARTMENT OF

From the funds in Specific Appropriation 2936, any expenditures from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Family Services, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that any reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

PROGRAM: READINESS AND RESPONSE

DRUG INTERDICTION AND PREVENTION

2899	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . . . . FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .	75,000 345,000
2900	OPERATING CAPITAL OUTLAY FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .	100,000
2901	SPECIAL CATEGORIES ACCOUNTING SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .	10,000
2902	SPECIAL CATEGORIES PROJECTS, CONTRACTS AND GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .	6,600,000

SECTION 6 - GENERAL GOVERNMENT

2903	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .	50,000
2904	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .	20,000
TOTAL:	DRUG INTERDICTION AND PREVENTION FROM TRUST FUNDS . . . . .	7,200,000
	TOTAL ALL FUNDS . . . . .	7,200,000

MILITARY READINESS AND RESPONSE

	APPROVED SALARY RATE	3,204,556	
2905	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .	92.00 3,215,700	1,088,187
2906	OTHER PERSONAL SERVICES FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .		18,172
2907	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .	4,201,335	90,000
2908	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	150,810	
2909	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . . FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .	15,000	113,678
2910	SPECIAL CATEGORIES NATIONAL GUARD TUITION ASSISTANCE FROM GENERAL REVENUE FUND . . . . .	1,601,924	
2911	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .	333,500	25,000
2912	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND . . . . . FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .	171,000	25,000
2913	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .		89,895
2914	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .	27,523	9,330
2915A	FIXED CAPITAL OUTLAY CONSTRUCTION AMMUNITION STORAGE POINT - CAMP BLANDING, JOINT TRAINING CENTER, FLORIDA FROM FEDERAL GRANTS TRUST FUND . . . . .		12,371,000

SECTION 6 - GENERAL GOVERNMENT

2915B	FIXED CAPITAL OUTLAY CAMP BLANDING JOINT TRAINING CENTER CONVOY AMBUSH LIVE FIRE COMPLEX - DESIGN FROM FEDERAL GRANTS TRUST FUND . . . . .			260,000
2915C	FIXED CAPITAL OUTLAY PLAN NEW ARMORY - EGLIN AIR FORCE BASE, FT. WALTON FROM FEDERAL GRANTS TRUST FUND . . . . .			832,000
2915D	FIXED CAPITAL OUTLAY DESIGN - MULTI PURPOSE MACHINE GUN RANGE - CAMP BLANDING FROM FEDERAL GRANTS TRUST FUND . . . . .			800,000
2915E	FIXED CAPITAL OUTLAY DESIGN - SPECIAL FORCES CENTRIC TRAINING COMPLEX - CAMP BLANDING FROM FEDERAL GRANTS TRUST FUND . . . . .			1,500,000
TOTAL:	MILITARY READINESS AND RESPONSE FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .		9,716,792	17,222,262
	TOTAL POSITIONS . . . . .	92.00		
	TOTAL ALL FUNDS . . . . .			26,939,054

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,871,111		
2916	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	52.00	3,768,172	319,753
2917	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .		30,533	
2918	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .		829,409	9,521
2919	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .		27,976	32,500
2920	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .		25,000	
2921	SPECIAL CATEGORIES INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND . . . . .		2,000	
2922	SPECIAL CATEGORIES LEGAL SERVICES CONTRACT FROM GENERAL REVENUE FUND . . . . .		5,000	
2923	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .			3,470
2924	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .		30,200	
2925	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND . . . . .		22,000	
2926	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .		675,706	



SECTION 6 - GENERAL GOVERNMENT

2927	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .		19,275	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			1,757
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .		5,435,271	
	FROM TRUST FUNDS . . . . .			367,001
	TOTAL POSITIONS . . . . .	52.00		
	TOTAL ALL FUNDS . . . . .			5,802,272
FEDERAL/STATE COOPERATIVE AGREEMENTS				
	APPROVED SALARY RATE	6,572,847		
2928	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND . . . . .	196.00		8,729,445
2929	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . .			87,000
2930	EXPENSES FROM GENERAL REVENUE FUND . . . . .		221,540	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			10,901,857
2931	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . .			327,500
2932	FOOD PRODUCTS FROM FEDERAL GRANTS TRUST FUND . . . . .			250,000
2933	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND . . . . .			87,800
2934	SPECIAL CATEGORIES LABORATORY SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . .			70,000
2935	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .		443,150	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			8,480,000
2936	SPECIAL CATEGORIES GRANTS AND AIDS - WAGES CONTRACTING WITH MILITARY AFFAIRS FROM WELFARE TRANSITION TRUST FUND . . . . .			2,000,000
2937	SPECIAL CATEGORIES ENGINEERING CONSULTANTS FROM FEDERAL GRANTS TRUST FUND . . . . .			30,000
2938	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL GRANTS TRUST FUND . . . . .			620,000
2939	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . . .			84,601
TOTAL:	FEDERAL/STATE COOPERATIVE AGREEMENTS FROM GENERAL REVENUE FUND . . . . .		664,690	
	FROM TRUST FUNDS . . . . .			31,668,203
	TOTAL POSITIONS . . . . .	196.00		
	TOTAL ALL FUNDS . . . . .			32,332,893

SECTION 6 - GENERAL GOVERNMENT

TOTAL: MILITARY AFFAIRS, DEPARTMENT OF		
FROM GENERAL REVENUE FUND . . . . .	15,816,753	
FROM TRUST FUNDS . . . . .		56,457,466
TOTAL POSITIONS . . . . .	340.00	
TOTAL ALL FUNDS . . . . .		72,274,219
TOTAL APPROVED SALARY RATE . . . . .	12,648,514	

STATE, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND  
ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

From funds in Specific Appropriations 3041 through 3049, the Department of State shall submit plans by October 1, 2009, to the Southwood Shared Resource Center (SSRC) and the Northwood Shared Resource Center (NSRC) providing for the efficient transfer of all data center service resources allocated to data center functions within the department to the SSRC and NSRC, respectively, pursuant to section 17, Chapter 2008-116, Laws of Florida. These plans shall also be provided to the Agency for Enterprise Information Technology, Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on Education and Economic Development.

	APPROVED SALARY RATE	2,571,148	
3041	SALARIES AND BENEFITS	POSITIONS	43.00
	FROM GENERAL REVENUE FUND . . . . .		2,633,567
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		450,780
	FROM RECORDS MANAGEMENT TRUST FUND .		81,470
3042	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	444,600	
3043	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	2,250	
3044	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	2,479	
3045	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	20,706	
3047	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	12,413	
3048	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	22,144	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		541
3049	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	15,000	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	3,153,159	
	FROM TRUST FUNDS . . . . .		532,791
	TOTAL POSITIONS . . . . .	43.00	
	TOTAL ALL FUNDS . . . . .		3,685,950

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: ELECTIONS

ELECTIONS

	APPROVED SALARY RATE	2,609,987	
3050	SALARIES AND BENEFITS POSITIONS	61.00	
	FROM GENERAL REVENUE FUND . . . . .	1,162,985	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		2,413,067
3051	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	87,150	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		300,000
3052	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	844,947	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		597,882
3053	AID TO LOCAL GOVERNMENTS		
	SPECIAL ELECTIONS		
	FROM GENERAL REVENUE FUND . . . . .	344,256	
3054	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	73,086	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		3,125
3056	SPECIAL CATEGORIES		
	VOTING SYSTEMS ASSISTANCE		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		525,000
3057	SPECIAL CATEGORIES		
	STATEWIDE VOTER REGISTRATION SYSTEM - HELP		
	AMERICA VOTE ACT (HAVA)		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		2,802,347
3058	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	328,541	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		550,058
3059	SPECIAL CATEGORIES		
	ASSISTANCE FOR INDIVIDUALS WITH		
	DISABILITIES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		800,000
3060	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	55,886	
3061	SPECIAL CATEGORIES		
	ELECTION FRAUD PREVENTION		
	FROM GENERAL REVENUE FUND . . . . .	445,379	
3062	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FEDERAL ELECTION		
	ACTIVITIES (HELP AMERICA VOTE ACT)		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		2,000,000

Funds in Specific Appropriation 3062 shall be distributed to county supervisors of elections to be used for election administration activities such as voter education; pollworker recruitment and training; revisions to the statewide pollworker curriculum; standardizing elections results reporting; or other federal election administrative activities as approved by the Department of State.

County supervisors of elections will receive funds only after providing the Department of State a detailed description of the programs that will be implemented. Funds distributed to county supervisors of elections for

SECTION 6 - GENERAL GOVERNMENT

voter education or pollworker recruitment and training will require a certification from the county that matching funds will be provided in an amount equal to fifteen percent of the amount to be received from the state.

To be eligible, a county must segregate federal funds and required county matching dollars in a separate account established to hold only such funds. Funds in this account must be used only for the activities for which the funds were received. Funds shall remain in the account to be used for the same purposes for subsequent years or until such funds are expended. Supervisors of elections shall report to the Department of State any unspent funds remaining at June 30, 2010.

3063	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	12,425	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		13,043
3064	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		40,000
TOTAL: ELECTIONS			
	FROM GENERAL REVENUE FUND . . . . .	3,354,655	
	FROM TRUST FUNDS . . . . .		10,044,522
	TOTAL POSITIONS . . . . .	61.00	
	TOTAL ALL FUNDS . . . . .		13,399,177

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

	APPROVED SALARY RATE	1,976,900	
3065	SALARIES AND BENEFITS POSITIONS	53.00	
	FROM GENERAL REVENUE FUND . . . . .	1,258,847	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,222,341
	FROM OPERATING TRUST FUND . . . . .		324,749
3066	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	29,317	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,161,176
	FROM OPERATING TRUST FUND . . . . .		506,051
3067	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	498,855	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		737,761
	FROM OPERATING TRUST FUND . . . . .		304,862
3068	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND . . . . .		15,625
3069	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	96,275	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		143,655
	FROM OPERATING TRUST FUND . . . . .		189,307
3070	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HISTORIC PRESERVATION GRANTS		
	FROM OPERATING TRUST FUND . . . . .		112,450
3071	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	18,712	
	FROM OPERATING TRUST FUND . . . . .		19,531

SECTION 6 - GENERAL GOVERNMENT

3072	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	15,905	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		11,661
	FROM OPERATING TRUST FUND . . . . .		2,979
3073	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . . . .		34,746
TOTAL: HISTORICAL RESOURCES PRESERVATION AND EXHIBITION			
	FROM GENERAL REVENUE FUND . . . . .	1,917,911	
	FROM TRUST FUNDS . . . . .		4,786,894
	TOTAL POSITIONS . . . . .	53.00	
	TOTAL ALL FUNDS . . . . .		6,704,805

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

	APPROVED SALARY RATE	5,232,168	
3075	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	146.00	7,168,610
3076	EXPENSES FROM GENERAL REVENUE FUND . . . . .		2,542,285
3077	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .		35,920
3078	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .		338,289
3079	SPECIAL CATEGORIES RICO ACT - ALIEN CORPORATIONS FROM GENERAL REVENUE FUND . . . . .		322,797
3080	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .		36,847
3081	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .		68,645
3082	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .		215,445
3083	DATA PROCESSING SERVICES NORTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND . . . . .		160,000
TOTAL: COMMERCIAL RECORDINGS AND REGISTRATIONS			
	FROM GENERAL REVENUE FUND . . . . .	10,888,838	
	TOTAL POSITIONS . . . . .	146.00	
	TOTAL ALL FUNDS . . . . .		10,888,838

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

	APPROVED SALARY RATE	3,353,485	
3084	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	84.50	1,988,687
	FROM LIBRARY SERVICES TRUST FUND . . . . .		1,332,402

SECTION 6 - GENERAL GOVERNMENT

	FROM RECORDS MANAGEMENT TRUST FUND .		1,177,959
3085	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	156,592	
	FROM LIBRARY SERVICES TRUST FUND . .		267,075
	FROM RECORDS MANAGEMENT TRUST FUND .		40,912
3086	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,638,560	
	FROM LIBRARY SERVICES TRUST FUND . .		328,045
	FROM RECORDS MANAGEMENT TRUST FUND .		765,866
3087	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LIBRARY GRANTS		
	FROM GENERAL REVENUE FUND . . . . .	21,253,978	
	FROM LIBRARY SERVICES TRUST FUND . .		3,142,039
3088	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	24,960	
	FROM LIBRARY SERVICES TRUST FUND . .		40,498
	FROM RECORDS MANAGEMENT TRUST FUND .		9,740
3089	LUMP SUM		
	ELECTRONIC PUBLICATIONS - FLORIDA		
	ADMINISTRATIVE CODE/FLORIDA ADMINISTRATIVE		
	WEEKLY		
	FROM RECORDS MANAGEMENT TRUST FUND .		401,000
3090	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	126,764	
	FROM LIBRARY SERVICES TRUST FUND . .		494,687
	FROM RECORDS MANAGEMENT TRUST FUND .		37,059
3091	SPECIAL CATEGORIES		
	LIBRARY RESOURCES		
	FROM GENERAL REVENUE FUND . . . . .	532,289	
	FROM LIBRARY SERVICES TRUST FUND . .		3,043,270
3092	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	72,329	
3093	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	24,329	
	FROM LIBRARY SERVICES TRUST FUND . .		12,430
	FROM RECORDS MANAGEMENT TRUST FUND .		11,963
TOTAL:	LIBRARY, ARCHIVES AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	25,818,488	
	FROM TRUST FUNDS . . . . .		11,104,945
	TOTAL POSITIONS . . . . .	84.50	
	TOTAL ALL FUNDS . . . . .		36,923,433

PROGRAM: CULTURAL AFFAIRS

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,546,004	
3094	SALARIES AND BENEFITS POSITIONS	40.50	
	FROM GENERAL REVENUE FUND . . . . .	1,013,594	
	FROM FINE ARTS COUNCIL TRUST FUND .		322,081
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		726,076
3095	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	35,693	
	FROM FINE ARTS COUNCIL TRUST FUND .		20,600
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		31,244
3096	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	244,835	

SECTION 6 - GENERAL GOVERNMENT

	FROM FINE ARTS COUNCIL TRUST FUND . . . . .	163,330	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		693,754
3097	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	675	
3098	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	91,089	
	FROM FINE ARTS COUNCIL TRUST FUND . . . . .		40,000
3099	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	14,425	
3100	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	16,270	
	FROM FINE ARTS COUNCIL TRUST FUND . . . . .		2,614
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	1,416,581	
	FROM TRUST FUNDS . . . . .		1,999,699
	TOTAL POSITIONS . . . . .	40.50	
	TOTAL ALL FUNDS . . . . .		3,416,280
CULTURAL SUPPORT AND DEVELOPMENT GRANTS			
3101	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ARTS GRANTS FROM FINE ARTS COUNCIL TRUST FUND . . . . .		297,200
TOTAL:	STATE, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . .	46,549,632	
	FROM TRUST FUNDS . . . . .		28,766,051
	TOTAL POSITIONS . . . . .	428.00	
	TOTAL ALL FUNDS . . . . .		75,315,683
	TOTAL APPROVED SALARY RATE . . . . .	17,289,692	
PARTIAL SECTION 6			
	FROM GENERAL REVENUE FUND . . . . .	277,242,221	
	FROM TRUST FUNDS . . . . .		2,065,985,944
	TOTAL POSITIONS . . . . .	6,871.00	
	TOTAL ALL FUNDS . . . . .		2,343,228,165

SECTION 8. There is appropriated for transfer to the Operating Trust Fund in the Department of Community Affairs \$844,178 from the following trust funds in the amounts specified:  
 Department of Community Affairs:  
 Administrative Trust Fund.....\$ 500,000  
 State Housing Trust Fund.....\$ 97,739  
 Grants and Donations Trust Fund.....\$ 246,439

SECTION 9. The entire unexpended balance of the funds appropriated in section 70 of chapter 2008-152, Laws of Florida, to the Department of Community Affairs shall revert and is appropriated for the 2009-2010 fiscal year for the original purpose.

SECTION 10. The entire unexpended balance of the funds appropriated in Specific Appropriation 2153 of chapter 2008-152, Laws of Florida, to the Tampa Bay Area Regional Transportation Authority shall revert immediately and is appropriated for the 2009-2010 fiscal year for the original purpose.

SECTION 11. The unexpended balance of funds provided in section 72 of Chapter 2008-152, Laws of Florida, shall revert immediately and is appropriated for the 2009-2010 fiscal year for the purpose of the original appropriation within the Department of Highway Safety and Motor Vehicles.

SECTION 12. The unexpended balance of funds provided in Specific Appropriation 2799B of Chapter 2007-72, Laws of Florida, to the Department of Highway Safety and Motor Vehicles shall revert immediately and is appropriated for the 2009-2010 fiscal year to the Department of Highway Safety and Motor Vehicles for the renovation of the Al Lofton Building.

SECTION 13. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or Specific Appropriations contained in this act.

SECTION 14. This act shall take effect upon becoming a law.

TOTAL THIS BILL

FROM GENERAL REVENUE FUND . . . . .	282,636,493	
FROM TRUST FUNDS . . . . .		9,539,329,001
TOTAL POSITIONS . . . . .	14,643.00	
TOTAL ALL FUNDS . . . . .		9,821,965,494
TOTAL APPROVED SALARY RATE . . . . .	639,969,364	



ITEMIZATION OF EXPENDITURE TOTALS  
(FOR INFORMATION ONLY)

SB AS INTRO FY 09-10  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	106.6	.0	.0	.0	1,463.7	1,570.3	14,643.00
B - AID TO LOC GOV - OPERATION	173.5	.0	.0	.0	1,669.3	1,842.8	.00
C - PYMT OF PEN, BEN & CLAIMS	.0	.0	.0	.0	.3	.3	.00
D - PASS THRU/ST & FED FUNDS	.0	.0	.0	.0	309.1	309.1	.00
H - TRANS TO OTHER ENTITIES	.9	.0	.0	.0	27.5	28.4	.00
TOTAL OPERATING	281.0	.0	.0	.0	3,469.9	3,750.9	14,643.00
<u>FIXED CAPITAL OUTLAY</u>							
J - ST CAPITAL OUTLAY - AGENCY	.0	.0	.0	.0	91.5	91.5	.00
K - STATE CAPITAL OUTLAY - DOT	.0	.0	.0	.0	5,638.0	5,638.0	.00
M - AID TO LOC GOVT-CAP OUTLAY	1.7	.0	.0	.0	160.8	162.5	.00
N - DEBT SERVICE	.0	.0	.0	.0	179.0	179.0	.00
TOTAL FIXED CAPITAL OUTLAY	1.7	.0	.0	.0	6,069.4	6,071.1	.00
TOTAL ITEM. OF EXPENDITURES	282.6	.0	.0	.0	9,539.3	9,822.0	14,643.00

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

SB AS INTRO FY 09-10

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	4,347,572	785,104,836	789,452,408
STATE FUNDS - MATCHING . . . . .	544,825	12,965,544	13,510,369
FEDERAL FUNDS . . . . .		62,773,144	62,773,144
TRANS/RECIPIENT/FED FUNDS . . . . .		3,127,115	3,127,115
	-----	-----	-----
			7,772.00
TOTAL STATE OPERATIONS	4,892,397	863,970,639	868,863,036
	=====	=====	=====
POSITIONS			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .		47,500,867	47,500,867
STATE FUNDS - MATCHING . . . . .		6,921,764	6,921,764
FEDERAL FUNDS . . . . .		133,933,516	133,933,516
TRANS/RECIPIENT/FED FUNDS . . . . .		73,014,505	73,014,505
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION		261,370,652	261,370,652
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - MATCHING . . . . .		16,532,825	16,532,825
FEDERAL FUNDS . . . . .		281,485,553	281,485,553
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		298,018,378	298,018,378
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	497,772	16,710,951	17,208,723
STATE FUNDS - MATCHING . . . . .	4,103	26,648	30,751
FEDERAL FUNDS . . . . .		240,716	240,716
TRANS/RECIPIENT/FED FUNDS . . . . .		9,023	9,023
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	501,875	16,987,338	17,489,213
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .		75,125,000	75,125,000
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY		75,125,000	75,125,000
	=====	=====	=====
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING . . . . .		3,570,206,317	3,570,206,317
STATE FUNDS - MATCHING . . . . .		170,598,441	170,598,441
FEDERAL FUNDS . . . . .		1,897,215,375	1,897,215,375
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DOT		5,638,020,133	5,638,020,133
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
FEDERAL FUNDS . . . . .		140,839,367	140,839,367
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY		140,839,367	140,839,367
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		179,011,550	179,011,550
	-----	-----	-----
TOTAL DEBT SERVICE		179,011,550	179,011,550
	=====	=====	=====

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

SB AS INTRO FY 09-10

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
			7,772.00
TOTAL SECTION 5 . . . . .	5,394,272	7,473,343,057	7,478,737,329
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	4,845,344	4,673,659,521	4,678,504,865
STATE FUNDS - MATCHING . . . . .	548,928	207,045,222	207,594,150
FEDERAL FUNDS . . . . .		2,516,487,671	2,516,487,671
TRANS/RECIPIENT/FED FUNDS . . . . .		76,150,643	76,150,643
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	5,394,272	1,440,347,007	1,445,741,279
FIXED CAPITAL OUTLAY . . . . .		6,032,996,050	6,032,996,050
	=====	=====	=====
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	98,527,030	383,888,407	482,415,437
STATE FUNDS - MATCHING . . . . .	3,140,333	525,000	3,665,333
FEDERAL FUNDS . . . . .		207,169,704	207,169,704
TRANS/RECIPIENT/FED FUNDS . . . . .		8,167,404	8,167,404
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TOTAL STATE OPERATIONS	101,667,363	599,750,515	6,871.00 701,417,878
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	38,081,613	375,637,948	413,719,561
STATE FUNDS - MATCHING . . . . .	135,452,904	10,000,000	145,452,904
FEDERAL FUNDS . . . . .		1,019,348,937	1,019,348,937
TRANS/RECIPIENT/FED FUNDS . . . . .		2,946,300	2,946,300
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TOTAL AID TO LOC GOV - OPERATION	173,534,517	1,407,933,185	1,581,467,702
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .		325,995	325,995
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS		325,995	325,995
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
FEDERAL FUNDS . . . . .		11,040,000	11,040,000
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		11,040,000	11,040,000
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	382,900	4,721,402	5,104,302
STATE FUNDS - MATCHING . . . . .	7,441		7,441
FEDERAL FUNDS . . . . .		5,793,527	5,793,527
TRANS/RECIPIENT/FED FUNDS . . . . .		7,820	7,820
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	390,341	10,522,749	10,913,090
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .		800,000	800,000
FEDERAL FUNDS . . . . .		15,613,500	15,613,500
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TOTAL ST CAPITAL OUTLAY - AGENCY		16,413,500	16,413,500
	=====	=====	=====

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

SB AS INTRO FY 09-10

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 6 - GENERAL GOVERNMENT			
<u>FIXED CAPITAL OUTLAY</u>			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	1,650,000	20,000,000	21,650,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	1,650,000	20,000,000	21,650,000
	=====	=====	=====
			6,871.00
TOTAL SECTION 6 . . . . .	277,242,221	2,065,985,944	2,343,228,165
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	138,641,543	785,373,752	924,015,295
STATE FUNDS - MATCHING . . . . .	138,600,678	10,525,000	149,125,678
FEDERAL FUNDS . . . . .		1,258,965,668	1,258,965,668
TRANS/RECIPIENT/FED FUNDS . . . . .		11,121,524	11,121,524
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	275,592,221	2,029,572,444	2,305,164,665
FIXED CAPITAL OUTLAY . . . . .	1,650,000	36,413,500	38,063,500
	=====	=====	=====

SUMMARY FOR ALL SECTIONS  
(FOR INFORMATION ONLY)

SB AS INTRO FY 09-10

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
<b>ALL SECTIONS</b>			
<b>OPERATING</b>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	102,874,602	1,168,993,243	1,271,867,845
STATE FUNDS - MATCHING . . . . .	3,685,158	13,490,544	17,175,702
FEDERAL FUNDS . . . . .		269,942,848	269,942,848
TRANS/RECIPIENT/FED FUNDS . . . . .		11,294,519	11,294,519
	-----	-----	-----
			14,643.00
TOTAL STATE OPERATIONS	106,559,760	1,463,721,154	1,570,280,914
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	38,081,613	423,138,815	461,220,428
STATE FUNDS - MATCHING . . . . .	135,452,904	16,921,764	152,374,668
FEDERAL FUNDS . . . . .		1,153,282,453	1,153,282,453
TRANS/RECIPIENT/FED FUNDS . . . . .		75,960,805	75,960,805
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	173,534,517	1,669,303,837	1,842,838,354
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .		325,995	325,995
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TOTAL PYMT OF PEN, BEN & CLAIMS		325,995	325,995
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - MATCHING . . . . .		16,532,825	16,532,825
FEDERAL FUNDS . . . . .		292,525,553	292,525,553
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		309,058,378	309,058,378
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	880,672	21,432,353	22,313,025
STATE FUNDS - MATCHING . . . . .	11,544	26,648	38,192
FEDERAL FUNDS . . . . .		6,034,243	6,034,243
TRANS/RECIPIENT/FED FUNDS . . . . .		16,843	16,843
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	892,216	27,510,087	28,402,303
	=====	=====	=====
<b>FIXED CAPITAL OUTLAY</b>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .		75,925,000	75,925,000
FEDERAL FUNDS . . . . .		15,613,500	15,613,500
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY		91,538,500	91,538,500
	=====	=====	=====
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING . . . . .		3,570,206,317	3,570,206,317
STATE FUNDS - MATCHING . . . . .		170,598,441	170,598,441
FEDERAL FUNDS . . . . .		1,897,215,375	1,897,215,375
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TOTAL STATE CAPITAL OUTLAY - DOT		5,638,020,133	5,638,020,133
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	1,650,000	20,000,000	21,650,000
FEDERAL FUNDS . . . . .		140,839,367	140,839,367
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TOTAL AID TO LOC GOVT-CAP OUTLAY	1,650,000	160,839,367	162,489,367
	=====	=====	=====

SUMMARY FOR ALL SECTIONS  
(FOR INFORMATION ONLY)

SB AS INTRO FY 09-10

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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ALL SECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		179,011,550	179,011,550
TOTAL DEBT SERVICE		179,011,550	179,011,550
	=====	=====	=====
			14,643.00
TOTAL ALL SECTIONS . . . . .	282,636,493	9,539,329,001	9,821,965,494
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	143,486,887	5,459,033,273	5,602,520,160
STATE FUNDS - MATCHING . . . . .	139,149,606	217,570,222	356,719,828
FEDERAL FUNDS . . . . .		3,775,453,339	3,775,453,339
TRANS/RECIPIENT/FED FUNDS . . . . .		87,272,167	87,272,167
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	280,986,493	3,469,919,451	3,750,905,944
FIXED CAPITAL OUTLAY . . . . .	1,650,000	6,069,409,550	6,071,059,550
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SUMMARY BY SECTION BY DEPARTMENT  
(FOR INFORMATION ONLY)

SB AS INTRO FY 09-10  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
COMMUNITY AFFAIRS,DEPT OF....	5.4	.0	.0	.0	522.5	527.8	346.00
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	917.9	917.9	7,426.00
TOTAL SECTION 5	5.4	.0	.0	.0	1,440.3	1,445.7	7,772.00
SECTION 6 - GENERAL GOVERNMENT							
AGENCY/WORKFORCE INNOVATN....	139.9	.0	.0	.0	1,538.3	1,678.2	1,514.00
GOVERNOR, EXECUTIVE OFFICE...	73.4	.0	.0	.0	32.6	106.0	21.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	389.2	389.2	4,568.00
MILITARY AFFAIRS, DEPT OF....	15.8	.0	.0	.0	40.7	56.5	340.00
STATE, DEPT OF.....	46.5	.0	.0	.0	28.8	75.3	428.00
TOTAL SECTION 6	275.6	.0	.0	.0	2,029.6	2,305.2	6,871.00
TOTAL OPERATING	281.0	.0	.0	.0	3,469.9	3,750.9	14,643.00
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
COMMUNITY AFFAIRS,DEPT OF....	.0	.0	.0	.0	211.3	211.3	.00
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	5,821.7	5,821.7	.00
TOTAL SECTION 5	.0	.0	.0	.0	6,033.0	6,033.0	.00
SECTION 6 - GENERAL GOVERNMENT							
AGENCY/WORKFORCE INNOVATN....	.0	.0	.0	.0	.7	.7	.00
GOVERNOR, EXECUTIVE OFFICE...	1.7	.0	.0	.0	20.0	21.7	.00
MILITARY AFFAIRS, DEPT OF....	.0	.0	.0	.0	15.8	15.8	.00
TOTAL SECTION 6	1.7	.0	.0	.0	36.4	38.1	.00
TOTAL FIXED CAPITAL OUTLAY	1.7	.0	.0	.0	6,069.4	6,071.1	.00
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
COMMUNITY AFFAIRS,DEPT OF....	5.4	.0	.0	.0	733.8	739.2	346.00
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	6,739.6	6,739.6	7,426.00
TOTAL SECTION 5	5.4	.0	.0	.0	7,473.3	7,478.7	7,772.00
SECTION 6 - GENERAL GOVERNMENT							
AGENCY/WORKFORCE INNOVATN....	139.9	.0	.0	.0	1,539.0	1,678.8	1,514.00
GOVERNOR, EXECUTIVE OFFICE...	75.0	.0	.0	.0	52.6	127.6	21.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	389.2	389.2	4,568.00
MILITARY AFFAIRS, DEPT OF....	15.8	.0	.0	.0	56.5	72.3	340.00
STATE, DEPT OF.....	46.5	.0	.0	.0	28.8	75.3	428.00
TOTAL SECTION 6	277.2	.0	.0	.0	2,066.0	2,343.2	6,871.00
TOTAL OPERATING AND FCO	282.6	.0	.0	.0	9,539.3	9,822.0	14,643.00

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.