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A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2009, and ending June 30, 2010, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2009-2010 to the State agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts and allocation conference documents. Of the funds provided in Specific Appropriations 3, 4, 5, 55, 60, 63 through 69, and 140 for student financial assistance, 60 percent shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

3	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES SCHOLARSHIP PROGRAM FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . .	433,278,452
4	SPECIAL CATEGORIES FIRST GENERATION IN COLLEGE MATCHING GRANT PROGRAM FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . .	6,798,002

From the funds provided in Specific Appropriation 4, \$1,700,000 shall be allocated to First Generation in College Matching Grant Programs at community colleges. If required matching funds are not raised by participating community colleges by December 1, 2009, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at state universities which have remaining unmatched private contributions.

5	FINANCIAL ASSISTANCE PAYMENTS STUDENT FINANCIAL AID FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . .	44,750,696
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The funds in Specific Appropriation 5 are provided for the Florida Student Assistance Grant (FSAG) public full-time and part-time program and are allocated in Specific Appropriation 67.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE		
FROM TRUST FUNDS . . . . .		484,827,150
TOTAL ALL FUNDS . . . . .		484,827,150

SECTION 1 - EDUCATION ENHANCEMENT

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: WORKFORCE EDUCATION

8A AID TO LOCAL GOVERNMENTS  
 PERFORMANCE BASED INCENTIVES  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 1,825,222

Funds in Specific Appropriation 8A are allocated in Specific Appropriation 109.

9 AID TO LOCAL GOVERNMENTS  
 WORKFORCE DEVELOPMENT  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 17,986,230

Funds in Specific Appropriation 9 are provided for school district workforce education programs as defined in section 1004.02 (26), Florida Statutes, and are allocated in Specific Appropriation 111.

TOTAL: PROGRAM: WORKFORCE EDUCATION  
 FROM TRUST FUNDS . . . . . 19,811,452

TOTAL ALL FUNDS . . . . . 19,811,452

COMMUNITY COLLEGES, DIVISION OF

PROGRAM: COMMUNITY COLLEGE PROGRAMS

10 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - COMMUNITY COLLEGE  
 LOTTERY FUNDS  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 143,246,981

Funds provided in Specific Appropriation 10 shall be allocated as follows:

Brevard Community College.....	5,330,379
Broward College.....	10,139,559
Central Florida Community College.....	2,823,365
Chipola College.....	1,326,559
Daytona State College.....	6,878,276
Edison College.....	3,327,752
Florida Community College at Jacksonville.....	10,573,544
Florida Keys Community College.....	828,543
Gulf Coast Community College.....	2,550,050
Hillsborough Community College.....	6,924,191
Indian River State College.....	6,275,652
Lake City Community College.....	1,765,585
Lake Sumter Community College.....	1,537,871
Manatee Community College.....	3,026,388
Miami Dade College.....	23,535,868
North Florida Community College.....	898,334
Northwest Florida State College.....	2,458,947
Palm Beach Community College.....	7,225,818
Pasco-Hernando Community College.....	2,692,553
Pensacola Junior College.....	4,788,924
Polk Community College.....	2,636,191
Saint Johns River Community College.....	2,353,798
Saint Petersburg College.....	8,294,572
Santa Fe Community College.....	4,961,528
Seminole Community College.....	4,987,043
South Florida Community College.....	2,210,147
Tallahassee Community College.....	4,144,012
Valencia Community College.....	8,751,532

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 11 through 12C shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

SECTION 1 - EDUCATION ENHANCEMENT

11 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - EDUCATION AND GENERAL  
 ACTIVITIES  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 168,650,960

Funds in Specific Appropriation 11 shall be allocated as follows:

University of Florida.....	29,784,196
Florida State University.....	25,750,292
Florida A&M University.....	9,885,407
University of South Florida.....	23,548,427
University of South Florida, St. Petersburg.....	1,122,608
University of South Florida, Sarasota/Manatee.....	975,220
University of South Florida, Polytechnic.....	331,751
Florida Atlantic University.....	13,585,408
University of West Florida.....	5,368,231
University of Central Florida.....	23,747,448
Florida International University.....	20,455,501
University of North Florida.....	8,701,773
Florida Gulf Coast University.....	4,798,146
New College of Florida.....	596,552

12 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD  
 AND AGRICULTURAL SCIENCE)  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 11,033,877

12A AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - UNIVERSITY OF SOUTH  
 FLORIDA MEDICAL CENTER  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 3,436,061

12B AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - UNIVERSITY OF FLORIDA  
 HEALTH CENTER  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 5,796,416

12C AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - FLORIDA STATE UNIVERSITY  
 MEDICAL SCHOOL  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 589,410

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES  
 FROM TRUST FUNDS . . . . . 189,506,724  
 TOTAL ALL FUNDS . . . . . 189,506,724

PARTIAL SECTION 1

FROM TRUST FUNDS . . . . . 837,392,307  
 TOTAL ALL FUNDS . . . . . 837,392,307

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF

VOCATIONAL REHABILITATION

Funds in Specific Appropriations 25, 26, 29 through 32, and 35 from the Federal Rehabilitation Trust Fund includes \$19,885,106 from the American Recovery and Reinvestment Act of 2009.

	APPROVED SALARY RATE	35,963,106	
24	SALARIES AND BENEFITS	POSITIONS	1,007.00
	FROM GENERAL REVENUE FUND		9,286,675
	FROM ADMINISTRATIVE TRUST FUND		197,096
	FROM FEDERAL REHABILITATION TRUST FUND		35,968,126
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		4,546,728

For funds in Specific Appropriations 24 through 37 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

25	OTHER PERSONAL SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND		2,994,763
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		125,742
26	EXPENSES		
	FROM FEDERAL REHABILITATION TRUST FUND		10,490,022
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		941,142
27	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - ADULTS WITH DISABILITIES FUNDS		
	FROM GENERAL REVENUE FUND		12,942,086

Funds provided in Specific Appropriation 27 shall be distributed to community colleges and school districts for programs serving adults with disabilities. Programs that were funded in Fiscal Year 2008-2009 will be eligible for continuation funding if the program has made satisfactory progress and the application reflects effective use of resources as defined by the Department of Education. The department has the authority to redistribute any funds due to unsatisfactory progress, ineffective use of resources, or discontinued programs.

From the funds in Specific Appropriation 27, provided that satisfactory progress was made during the 2008-2009 fiscal year, \$11,974,120 is provided for school district adult handicapped programs and shall be allocated as follows:

Alachua.....	34,369
Baker.....	150,918
Bay.....	134,882
Bradford.....	48,969
Brevard.....	420,031
Broward.....	1,278,134
Charlotte.....	48,635
Citrus.....	105,008
Collier.....	36,213
Columbia.....	36,096

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

De Soto.....	224,687
Escambia.....	205,067
Flagler.....	743,361
Gadsden.....	377,372
Gulf.....	29,533
Hardee.....	41,830
Hernando.....	70,304
Hillsborough.....	397,949
Jackson.....	1,413,844
Jefferson.....	53,428
Lake.....	24,862
Leon.....	798,320
Martin.....	286,277
Miami-Dade.....	1,560,828
Monroe.....	72,497
Orange.....	387,775
Osceola.....	30,597
Palm Beach.....	1,054,898
Pasco.....	13,018
Pinellas.....	519,259
Polk.....	226,949
St. Johns.....	94,668
Santa Rosa.....	34,337
Sarasota.....	607,413
Sumter.....	12,046
Suwannee.....	66,280
Taylor.....	65,527
Union.....	72,179
Wakulla.....	31,872
Washington.....	163,888

From the funds provided in Specific Appropriation 27, provided that satisfactory progress was made during the 2008-2009 fiscal year, \$967,966 provided for community college adult handicapped programs and shall be allocated as follows:

Central Florida Community College.....	27,345
Daytona Beach State College.....	233,042
Florida Community College at Jacksonville.....	201,502
Indian River State College.....	106,706
Pensacola Junior College.....	29,533
St. Johns River Community College.....	35,439
Santa Fe Community College.....	58,083
Seminole Community College.....	51,192
South Florida Community College.....	193,277
Tallahassee Community College.....	31,847

28	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - FLORIDA ENDOWMENT	
	FOUNDATION FOR VOCATIONAL REHABILITATION	
	FROM GENERAL REVENUE FUND . . . . .	279,048
29	OPERATING CAPITAL OUTLAY	
	FROM FEDERAL REHABILITATION TRUST	
	FUND . . . . .	616,986
	FROM WORKERS' COMPENSATION	
	ADMINISTRATION TRUST FUND . . . . .	49,601
30	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	444,415
	FROM FEDERAL REHABILITATION TRUST	
	FUND . . . . .	8,072,039
	FROM WORKERS' COMPENSATION	
	ADMINISTRATION TRUST FUND . . . . .	3,213,708
31	SPECIAL CATEGORIES	
	INDEPENDENT LIVING SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	1,090,836
	FROM FEDERAL REHABILITATION TRUST	
	FUND . . . . .	5,255,005

Funds provided in Specific Appropriation 31 shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,300,000 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

32	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	25,956,101	
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		96,737,733
33	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		386,922
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND . . . . .		34,330
34	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	74,883	
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		281,690
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND . . . . .		33,259
35	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	154,316	
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		765,762
36	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION		
	SERVICES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		314,544
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND . . . . .		3,610
37	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND . . . . .		240,474
TOTAL:	VOCATIONAL REHABILITATION		
	FROM GENERAL REVENUE FUND . . . . .	50,228,360	
	FROM TRUST FUNDS . . . . .		171,269,282
	TOTAL POSITIONS . . . . .	1,007.00	
	TOTAL ALL FUNDS . . . . .		221,497,642
BLIND SERVICES, DIVISION OF			
	APPROVED SALARY RATE	10,034,765	
38	SALARIES AND BENEFITS POSITIONS	300.00	
	FROM GENERAL REVENUE FUND . . . . .	4,024,513	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		356,724
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		9,096,504
39	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	145,801	
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		290,354
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		10,047
40	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	422,055	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		16,091
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		2,672,588
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		44,395

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

41	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES		
	FROM GENERAL REVENUE FUND . . . . .	846,220	
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		4,522,207
42	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	54,294	
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		235,198
43	FOOD PRODUCTS		
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		200,000
44	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		100,000
45	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CLIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	8,508,311	
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		24,606,004
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		252,746
Funds in Specific Appropriation 45 from the Federal Rehabilitation Trust Fund includes \$8,154,310 from the American Recovery and Reinvestment Act of 2009.			
46	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	56,140	
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		375,000
47	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	7,228	
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		282,940
48	SPECIAL CATEGORIES		
	LIBRARY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	89,735	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		100,000
49	SPECIAL CATEGORIES		
	VENDING STANDS - EQUIPMENT AND SUPPLIES		
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		1,500,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		595,000
50	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	4,336	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,364
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		110,000
51	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		923,280
52	DATA PROCESSING SERVICES		
	REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM		
	FROM GENERAL REVENUE FUND . . . . .	1,127	



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM FEDERAL REHABILITATION TRUST FUND . . . . .		15,838
53 DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM FEDERAL REHABILITATION TRUST FUND . . . . .		162,503
TOTAL: BLIND SERVICES, DIVISION OF FROM GENERAL REVENUE FUND . . . . .	14,159,760	46,470,783
FROM TRUST FUNDS . . . . .		
TOTAL POSITIONS . . . . .	300.00	60,630,543
TOTAL ALL FUNDS . . . . .		

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Prior to the disbursement of funds in Specific Appropriations 54, 56 through 59, 61, and 62, each institution shall submit a proposed expenditure plan to the Department of Education. The department shall determine the content and format of the information to be submitted and shall review and approve submitted plans for compliance prior to the disbursement of funds.

54 SPECIAL CATEGORIES GRANTS AND AIDS - MEDICAL TRAINING AND SIMULATION LABORATORY FROM GENERAL REVENUE FUND . . . . .	2,218,761
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55 SPECIAL CATEGORIES ABLE GRANTS (ACCESS TO BETTER LEARNING AND EDUCATION) FROM GENERAL REVENUE FUND . . . . .	3,443,562
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Funds in Specific Appropriation 55 are provided to support 4,001 students at \$860 per student and shall be administered pursuant to section 1009.891, Florida Statutes. The Office of Student Financial Assistance may prorate the award and provide a lesser amount in the second term if the funds appropriated are insufficient to provide a full award to all eligible students.

56 SPECIAL CATEGORIES HISTORICALLY BLACK PRIVATE COLLEGES FROM GENERAL REVENUE FUND . . . . .	9,196,884
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Funds in Specific Appropriation 56 shall be allocated as follows:

Bethune-Cookman University.....	3,431,119
Edward Waters College.....	2,666,949
Florida Memorial University.....	2,971,092
Library Resources.....	127,724

Funds provided in Specific Appropriation 56 shall not be expended on promotional materials or on staff development. Each institution shall provide an exact accounting of expenditures to the Department of Education.

Funds in Specific Appropriation 56 for Library Resources shall be used for the purchase of books and other related library materials pursuant to section 1006.59, Florida Statutes. Funds shall be allocated equally to Bethune-Cookman University, Edward Waters College, and Florida Memorial University.

57 SPECIAL CATEGORIES GRANTS AND AIDS - FIRST ACCREDITED MEDICAL SCHOOL UNIVERSITY OF MIAMI FROM GENERAL REVENUE FUND . . . . .	6,673,494
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Funds in Specific Appropriation 57 shall be allocated as follows:

Cancer Research.....	1,390,203
PhD Program in Biomedical Science.....	797,855
College of Medicine.....	4,485,436

Funds provided in Specific Appropriation 57 for the University of Miami, College of Medicine are to support a minimum of 500 Florida residents enrolled in the College of Medicine. The university shall

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

submit enrollment information to the Department of Education prior to January 1, 2010.

58 SPECIAL CATEGORIES
ACADEMIC PROGRAM CONTRACTS
FROM GENERAL REVENUE FUND . . . . . 781,832

Funds in Specific Appropriation 58 shall be allocated by the Department of Education to the following private colleges and universities:

University of Miami - Rosenstiel Marine Science..... 145,768
University of Miami - BS and MFA in Motion Pictures..... 253,941
Florida Institute of Technology - BS Engineering and Science
Education..... 206,841
Barry University - BS Nursing and MSW Social Work..... 112,286
Nova/Southeastern University - MS Speech Pathology..... 62,996

Each institution shall submit enrollment information, by program, to the Department of Education prior to January 1, 2010.

59 SPECIAL CATEGORIES
GRANTS AND AIDS - REGIONAL DIABETES CENTER
- UNIVERSITY OF MIAMI
FROM GENERAL REVENUE FUND . . . . . 416,685

60 SPECIAL CATEGORIES
FLORIDA RESIDENT ACCESS GRANT
FROM GENERAL REVENUE FUND . . . . . 78,661,036

Funds in Specific Appropriation 60 shall be used for tuition assistance for qualified Florida residents. Funds are provided to support 33,271 students at \$2,364 per student. The Office of Student Financial Assistance may prorate the award and provide a lesser amount in the second term if the funds appropriated are insufficient to provide a full award to all eligible students.

61 SPECIAL CATEGORIES
NOVA SOUTHEASTERN UNIVERSITY - HEALTH
PROGRAMS
FROM GENERAL REVENUE FUND . . . . . 4,677,013

From the funds provided in Specific Appropriation 61, \$4,589,635 to support Florida residents enrolled in the Osteopathic Medicine, Optometry, Pharmacy, or Nursing programs. The university shall submit student enrollment information, by program, to the Department of Education prior to January 1, 2010. The amount of \$87,378 is to support rural and unmet needs in these programs.

62 SPECIAL CATEGORIES
LECOM / FLORIDA - HEALTH PROGRAMS
FROM GENERAL REVENUE FUND . . . . . 1,059,270

Funds in Specific Appropriation 62 shall be used to support Florida residents who are enrolled in the Osteopathic Medicine or Pharmacy Program at the Lake Erie College of Osteopathic Medicine/Bradenton. The college shall submit enrollment information for Florida residents to the Department of Education prior to January 1, 2010.

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES
FROM GENERAL REVENUE FUND . . . . . 107,128,537

TOTAL ALL FUNDS . . . . . 107,128,537

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

63 SPECIAL CATEGORIES
PREPAID TUITION SCHOLARSHIPS
FROM GENERAL REVENUE FUND . . . . . 4,115,904

64 SPECIAL CATEGORIES
GRANTS AND AIDS - MINORITY TEACHER
SCHOLARSHIP PROGRAM
FROM GENERAL REVENUE FUND . . . . . 1,704,644

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

66	FINANCIAL ASSISTANCE PAYMENTS		
	MARY MCLEOD BETHUNE SCHOLARSHIP		
	FROM GENERAL REVENUE FUND . . . . .	372,309	
	FROM STATE STUDENT FINANCIAL		
	ASSISTANCE TRUST FUND . . . . .		226,442
67	FINANCIAL ASSISTANCE PAYMENTS		
	STUDENT FINANCIAL AID		
	FROM GENERAL REVENUE FUND . . . . .	78,870,830	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,860,000
	FROM STUDENT LOAN OPERATING TRUST		
	FUND . . . . .		6,286,834

The funds in Specific Appropriations 5 and 67 are provided pursuant to the following guidelines:

Florida Student Assistance Grant - Public Full & Part Time.	98,546,590
Florida Student Assistance Grant - Private.....	15,875,417
Florida Student Assistance Grant - Postsecondary.....	11,066,226
Florida Student Assistance Grant - Career Education.....	2,152,840
Children/Spouses of Deceased/Disabled Veterans.....	1,997,365
Florida Work Experience.....	1,569,922
Critical Teacher Shortage Program.....	2,500,000
Rosewood Family Scholarships.....	90,000

From the funds provided in Specific Appropriations 5 and 67, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be \$2,069.

Funds in Specific Appropriation 67 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Discretionary).

68	FINANCIAL ASSISTANCE PAYMENTS		
	JOSE MARTI SCHOLARSHIP CHALLENGE GRANT		
	FROM GENERAL REVENUE FUND . . . . .	61,431	
	FROM STATE STUDENT FINANCIAL		
	ASSISTANCE TRUST FUND . . . . .		98,667
69	FINANCIAL ASSISTANCE PAYMENTS		
	TRANSFER TO THE FLORIDA EDUCATION FUND		
	FROM GENERAL REVENUE FUND . . . . .	925,344	
TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE			
	FROM GENERAL REVENUE FUND . . . . .	86,050,462	
	FROM TRUST FUNDS . . . . .		10,471,943
	TOTAL ALL FUNDS . . . . .		96,522,405

PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL

70	SPECIAL CATEGORIES		
	GRANT AND AIDS - COLLEGE ACCESS CHALLENGE		
	GRANT PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,116,708
71	FINANCIAL ASSISTANCE PAYMENTS		
	STUDENT FINANCIAL AID		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,563,089
72	FINANCIAL ASSISTANCE PAYMENTS		
	TRANSFER DEFAULT FEES TO THE STUDENT LOAN		
	GUARANTY RESERVE TRUST FUND		
	FROM STUDENT LOAN OPERATING TRUST		
	FUND . . . . .		6,080,000
73	FINANCIAL ASSISTANCE PAYMENTS		
	ROBERT C. BYRD HONORS SCHOLARSHIP		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,391,530

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL	
FROM TRUST FUNDS . . . . .	14,151,327
TOTAL ALL FUNDS . . . . .	14,151,327

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: WORKFORCE EDUCATION

109 AID TO LOCAL GOVERNMENTS	
PERFORMANCE BASED INCENTIVES	
FROM GENERAL REVENUE FUND . . . . .	3,921,345

The funds provided in Specific Appropriation 8A and 109 shall be allocated as follows:

Alachua.....	9,264
Baker.....	3,295
Bay.....	51,583
Bradford.....	18,159
Brevard.....	70,296
Broward.....	943,837
Calhoun.....	1,614
Charlotte.....	56,159
Citrus.....	66,874
Clay.....	34,185
Collier.....	96,357
Columbia.....	14,108
Miami-Dade.....	1,117,395
De Soto.....	14,940
Dixie.....	4,134
Escambia.....	80,464
Flagler.....	35,335
Franklin.....	120
Gadsden.....	6,711
Gulf.....	701
Hamilton.....	1,067
Hardee.....	2,326
Hendry.....	6,529
Hernando.....	22,350
Hillsborough.....	500,843
Indian River.....	30,764
Jackson.....	4,938
Jefferson.....	1,204
Lafayette.....	1,214
Lake.....	106,551
Lee.....	186,237
Leon.....	102,066
Liberty.....	3,169
Manatee.....	140,576
Marion.....	112,800
Martin.....	18,516
Monroe.....	11,897
Nassau.....	7,948
Okaloosa.....	10,538
Orange.....	506,768
Osceola.....	97,329
Palm Beach.....	218,842
Pasco.....	60,147
Pinellas.....	401,148
Polk.....	158,512
Putnam.....	8,981
St. Johns.....	99,657
Santa Rosa.....	34,046
Sarasota.....	127,147
Sumter.....	4,847
Suwannee.....	24,452
Taylor.....	26,795
Union.....	2,444
Wakulla.....	4,768
Walton.....	7,186
Washington.....	66,434

Funds in Specific Appropriation 109 are not to be used to support K-12 programs or the district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

110	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - ADULT BASIC EDUCATION		
	FEDERAL FLOW-THROUGH FUNDS		
	FROM FEDERAL GRANTS TRUST FUND . . .		41,552,472
111	AID TO LOCAL GOVERNMENTS		
	WORKFORCE DEVELOPMENT		
	FROM GENERAL REVENUE FUND . . . . .	341,545,212	
	FROM FEDERAL GRANTS TRUST FUND . . .		24,434,022

Funds in Specific Appropriations 9 and 111 are provided for school district workforce education programs as defined in section 1004.02 (26), Florida Statutes, and are allocated as follows:

Alachua.....	1,249,821
Baker.....	175,373
Bay.....	3,129,470
Bradford.....	869,472
Brevard.....	2,863,236
Broward.....	62,500,930
Calhoun.....	162,500
Charlotte.....	2,639,271
Citrus.....	2,557,808
Clay.....	902,763
Collier.....	6,528,463
Columbia.....	302,198
Miami-Dade.....	89,504,887
DeSoto.....	811,824
Dixie.....	64,127
Escambia.....	4,721,057
Flagler.....	2,366,545
Franklin.....	52,135
Gadsden.....	658,163
Glades.....	6,647
Gulf.....	151,411
Hamilton.....	71,291
Hardee.....	263,127
Hendry.....	379,645
Hernando.....	478,645
Hillsborough.....	29,868,556
Indian River.....	892,366
Jackson.....	487,487
Jefferson.....	171,169
Lafayette.....	43,166
Lake.....	4,197,526
Lee.....	9,681,057
Leon.....	5,305,828
Liberty.....	35,409
Manatee.....	6,400,630
Marion.....	2,950,398
Martin.....	2,172,850
Monroe.....	811,242
Nassau.....	177,592
Okaloosa.....	2,223,951
Orange.....	31,014,429
Osceola.....	4,275,846
Palm Beach.....	14,877,010
Pasco.....	3,271,740
Pinellas.....	23,823,906
Polk.....	10,127,229
Putnam.....	456,705
Saint Johns.....	5,580,417
Santa Rosa.....	1,638,119
Sarasota.....	9,526,018
Sumter.....	246,653
Suwannee.....	929,194
Taylor.....	1,304,074
Union.....	153,373
Wakulla.....	256,731
Walton.....	154,289
Washington.....	3,035,520
Washington Special.....	30,153

Funds in Specific Appropriation 111 from the Federal Grants Trust Fund include \$16,714,022 in State Fiscal Stabilization Funds (Education) and \$7,720,000 in State Fiscal Stabilization Funds (Discretionary). The funds shall be allocated as follows:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Alachua.....	84,939
Baker.....	11,919
Bay.....	212,681
Bradford.....	59,090
Brevard.....	194,588
Broward.....	4,247,609
Calhoun.....	11,044
Charlotte.....	179,367
Citrus.....	173,830
Clay.....	61,352
Collier.....	443,679
Columbia.....	20,538
Miami-Dade.....	6,082,818
DeSoto.....	55,172
Dixie.....	4,358
Escambia.....	320,846
Flagler.....	160,832
Franklin.....	3,543
Gadsden.....	44,729
Glades.....	452
Gulf.....	10,290
Hamilton.....	4,845
Hardee.....	17,882
Hendry.....	25,801
Hernando.....	32,529
Hillsborough.....	2,029,889
Indian River.....	60,646
Jackson.....	33,130
Jefferson.....	11,633
Lafayette.....	2,934
Lake.....	285,267
Lee.....	657,932
Leon.....	360,588
Liberty.....	2,406
Manatee.....	434,992
Marion.....	200,511
Martin.....	147,668
Monroe.....	55,133
Nassau.....	12,069
Okaloosa.....	151,141
Orange.....	2,107,763
Osceola.....	290,590
Palm Beach.....	1,011,053
Pasco.....	222,350
Pinellas.....	1,619,090
Polk.....	688,254
Putnam.....	31,038
Saint Johns.....	379,249
Santa Rosa.....	111,328
Sarasota.....	647,395
Sumter.....	16,763
Suwannee.....	63,149
Taylor.....	88,626
Union.....	10,423
Wakulla.....	17,448
Walton.....	10,486
Washington.....	206,296
Washington Special.....	2,049

Tuition and fee rates are established for the 2009-2010 fiscal year as follows:

For programs leading to a career certificate or an applied technology diploma, the standard tuition shall be \$1.91 per contact hour for residents. The standard tuition shall be \$1.91 per contact hour and the out-of-state fee shall be \$5.73 per contact hour for nonresidents.

For adult general education programs, the standard tuition shall be 98 cents per contact hour for residents. The standard tuition shall be 98 cents per contact hour and the out-of-state fee shall be \$2.94 per contact hour for nonresidents.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(26) and are not be used to support K-12 programs or district K-12 administrative indirect costs. The funds provided in Specific Appropriations 9 and 111 are not to be used to support K-12

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

programs or the district K-12 administrative indirect cost. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Consistent with section 1009.22(3)(d), Florida Statutes, if the tuition and out-of-state fee increases provided herein become law, the statutory increase for inflation will not be made.

Pursuant to the provisions of section 1009.26 (1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to 8 percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 9 and 111, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

No funds in Specific Appropriations 9 and 111 are for instruction of state or federal inmates.

112	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS		
	FROM FEDERAL GRANTS TRUST FUND . . .		77,144,852
TOTAL: PROGRAM: WORKFORCE EDUCATION			
	FROM GENERAL REVENUE FUND . . . . .	345,466,557	
	FROM TRUST FUNDS . . . . .		143,131,346
	TOTAL ALL FUNDS . . . . .		488,597,903

COMMUNITY COLLEGES, DIVISION OF

PROGRAM: COMMUNITY COLLEGE PROGRAMS

114	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - COMMUNITY COLLEGES		
	PROGRAM FUND		
	FROM GENERAL REVENUE FUND . . . . .	845,316,828	
	FROM FEDERAL GRANTS TRUST FUND . . .		74,778,011

From the funds provided in Specific Appropriation 114, \$845,316,828 is provided for operating funds, including performance incentives, and shall be allocated as follows:

Brevard Community College.....	31,020,827
Broward College.....	59,008,468
Central Florida Community College.....	16,430,933
Chipola College.....	7,720,082
Daytona State College.....	40,029,013
Edison College.....	19,366,282
Florida Community College at Jacksonville.....	61,534,097
Florida Keys Community College.....	4,821,815
Gulf Coast Community College.....	14,840,344
Hillsborough Community College.....	40,296,218
Indian River State College.....	36,521,962
Lake City Community College.....	10,275,052
Lake Sumter Community College.....	8,949,840
Manatee Community College.....	17,612,455
Miami Dade College.....	136,970,018
North Florida Community College.....	5,227,971
Northwest Florida State College.....	14,310,157
Palm Beach Community College.....	42,051,578
Pasco-Hernando Community College.....	15,669,656
Pensacola Junior College.....	27,869,757
Polk Community College.....	15,341,654
Saint Johns River Community College.....	13,698,231
Saint Petersburg College.....	48,271,327
Santa Fe Community College.....	28,874,247
Seminole Community College.....	29,022,737
South Florida Community College.....	12,862,232
Tallahassee Community College.....	24,116,612
Valencia Community College.....	50,930,665
College Center for Library Automation.....	11,672,598

Funds in Specific Appropriation 114 from the Federal Grants Trust

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Fund include \$67,058,011 in State Fiscal Stabilization Funds (Education) and \$7,720,000 in State Fiscal Stabilization Funds (Discretionary). The funds shall be allocated as follows:

Brevard Community College.....	2,740,703
Broward College.....	5,213,422
Central Florida Community College.....	1,451,680
Chipola College.....	682,072
Daytona State College.....	3,536,580
Edison College.....	1,711,019
Florida Community College at Jacksonville.....	5,436,563
Florida Keys Community College.....	426,009
Gulf Coast Community College.....	1,311,151
Hillsborough Community College.....	3,560,187
Indian River State College.....	3,226,730
Lake City Community College.....	907,805
Lake Sumter Community College.....	790,722
Manatee Community College.....	1,556,068
Miami Dade College.....	12,101,357
North Florida Community College.....	461,893
Northwest Florida State College.....	1,264,308
Palm Beach Community College.....	3,715,274
Pasco-Hernando Community College.....	1,384,420
Pensacola Junior College.....	2,462,304
Polk Community College.....	1,355,441
Saint Johns River Community College.....	1,210,244
Saint Petersburg College.....	4,264,792
Santa Fe Community College.....	2,551,052
Seminole Community College.....	2,564,171
South Florida Community College.....	1,136,384
Tallahassee Community College.....	2,130,713
Valencia Community College.....	4,499,745
College Center for Library Automation.....	1,125,202

Beginning with the Fall 2009 semester, tuition and fee rates are established for the 2009-2010 fiscal year as follows:

For advanced and professional, postsecondary vocational, college preparatory, and educator preparation institute programs, standard tuition for residents and nonresidents shall be \$58.78 per credit hour and the out-of-state fee shall be \$176.46 per credit hour for nonresidents.

For programs leading to a career certificate or an applied technology diploma, the standard tuition shall be \$1.91 per contact hour for residents. The standard tuition shall be \$1.77 per contact hour and the out-of-state fee shall be \$5.73 per contact hour for nonresidents.

For adult general education programs, the standard tuition shall be 94 cents per contact hour for residents. The standard tuition shall be 94 cents per contact hour and the out-of-state fee shall be \$2.82 per contact hour for nonresidents.

Consistent with sections 1009.22(3)(d) and 1009.23(3)(c), Florida Statutes, if the tuition and out-of-state fee increases provided herein become law, the statutory increase for inflation will not be made.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, community colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to 8 percent of the fee revenues that would otherwise be collected.

No funds in Specific Appropriation 114 are provided for instruction of state or federal inmates.

In compliance with section 1011.84(1)(f), Florida Statutes, from the funds appropriated in Specific Appropriation 114, community colleges shall not report any full-time equivalent (FTE) enrollment for the instruction of students funded in the state grant and aid program for Adults with Disabilities in Specific Appropriation 27.

From the funds in Specific Appropriation 114 for the College Center for Library Automation, \$1,462,113 shall be released at the beginning of the first quarter in addition to the normal release and \$2,516,300 shall be released at the beginning of the second quarter in addition to the normal release. The additional release is provided to maximize cost savings through centralized purchase of subscription-based e-resources. The remaining appropriated funds for the Center shall be distributed in



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

accordance with the normal release plan.

From the funds in Specific Appropriation 114, each community college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the community colleges.

Each community college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the community college by more than 10 percent during the 2009-2010 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Education.

115	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - COMMUNITY COLLEGE	
	BACCALAUREATE PROGRAMS	
	FROM GENERAL REVENUE FUND . . . . .	8,424,410

The funds provided in Specific Appropriation 115 shall be allocated to the following:

Broward College.....	65,560
Chipola College.....	527,294
Daytona Beach State College.....	518,564
Edison College.....	134,168
Florida Community College at Jacksonville.....	77,271
Indian River State College.....	354,069
Miami Dade College.....	1,015,966
Northwest Florida State College.....	386,105
Palm Beach Community College.....	13,112
St. Petersburg College.....	5,332,301

The funds in Specific Appropriation 115 are provided to support baccalaureate programs approved by the State Board of Education on or before March 28, 2009.

Beginning with the Fall 2009 semester, the tuition for baccalaureate degree programs shall be \$74.95 per credit hour for students who are residents. Consistent with section 1009.23(3)(c), Florida Statutes, if the tuition increase provided herein becomes law, the statutory increase for inflation will not be made.

Prior to the disbursement of funds in Specific Appropriation 115, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes.

The funds appropriated in Specific Appropriation 115 shall not be expended to support lower division courses and instruction. Lower division college credit courses in community colleges shall be funded and supported in the Community Colleges Program Fund.

116	SPECIAL CATEGORIES	
	COMMISSION ON COMMUNITY SERVICE	
	FROM GENERAL REVENUE FUND . . . . .	501,368
117	SPECIAL CATEGORIES	
	GRANTS AND AIDS - DISTANCE LEARNING	
	FROM GENERAL REVENUE FUND . . . . .	295,626
TOTAL:	PROGRAM: COMMUNITY COLLEGE PROGRAMS	
	FROM GENERAL REVENUE FUND . . . . .	854,538,232
	FROM TRUST FUNDS . . . . .	74,778,011
	TOTAL ALL FUNDS . . . . .	929,316,243

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 11 through 12C and 138 through 140 are provided as grants and aids to support the operation of state universities. Funds provided to each university are contingent upon that university following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

137 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - MOFFITT CANCER CENTER  
 AND RESEARCH INSTITUTE  
 FROM GENERAL REVENUE FUND . . . . . 9,363,197

Funds in Specific Appropriation 137 are provided to continue funding to the H. Lee Moffitt Cancer Center and Research Institute. These funds may be used as state matching funds for Moffitt's participation in the Low Income Pool, which provides payments to hospitals providing enhanced services to low-income individuals. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research in cancer center operations.

138 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - EDUCATION AND GENERAL  
 ACTIVITIES  
 FROM GENERAL REVENUE FUND . . . . . 1,590,169,198  
 FROM EDUCATION AND GENERAL STUDENT  
 AND OTHER FEES TRUST FUND . . . . . 1,121,651,509  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 129,732,406  
 FROM PHOSPHATE RESEARCH TRUST FUND . . . . . 7,299,033

The appropriations provided in Specific Appropriations 138 and 139A through 139E from the Education and General Student and Other Fees Trust Fund are the only budget authority provided in this act for the 2009-2010 fiscal year to the named universities to expend tuition and fees that are collected during the 2009-2010 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes. If a court of competent jurisdiction finds that the restriction above is invalid, the appropriation made by section 1011.4106, Florida Statutes, is hereby repealed for the 2009-2010 fiscal year and the moneys described in that section shall be deposited in the state treasury for expenditure only pursuant to appropriations made by law.

General revenue funds provided in Specific Appropriations 138 through 139E to each of the named universities are contingent upon each university complying with the tuition and fee policies established in the proviso language attached to Specific Appropriation 138, and with the tuition and fee policies for state universities included in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university shall not be affected by the failure of another university to comply with this provision.

Funds in Specific Appropriations 11 through 12C and 138 through 140 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

Funds in Specific Appropriation 138 from the General Revenue Fund shall be allocated as follows:

University of Florida.....	307,729,799
Florida State University.....	252,287,130
Florida A&M University.....	93,494,920
University of South Florida.....	179,344,144
University of South Florida, St. Petersburg.....	22,660,294
University of South Florida, Sarasota/Manatee.....	11,913,566
University of South Florida, Polytechnic.....	8,341,478
Florida Atlantic University.....	146,408,315
University of West Florida.....	53,946,433
University of Central Florida.....	217,926,614
Florida International University.....	169,269,417
University of North Florida.....	69,197,707
Florida Gulf Coast University.....	43,152,539
New College of Florida.....	14,496,842

Funds in Specific Appropriation 138 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Education) and shall be allocated as follows:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

University of Florida.....	25,271,892
Florida State University.....	20,519,564
Florida A&M University.....	7,687,760
University of South Florida.....	14,671,085
University of South Florida, St. Petersburg.....	1,864,875
University of South Florida, Sarasota/Manatee.....	980,451
University of South Florida, Polytechnic.....	686,479
Florida Atlantic University.....	11,774,677
University of West Florida.....	4,375,176
University of Central Florida.....	17,760,110
Florida International University.....	13,804,570
University of North Florida.....	5,671,718
Florida Gulf Coast University.....	3,471,002
New College of Florida.....	1,193,047

Funds in Specific Appropriation 138 from the Education and General Student and Other Fees Trust Fund shall be allocated as follows:

University of Florida.....	237,266,584
Florida State University.....	158,552,377
Florida A&M University.....	57,439,990
University of South Florida.....	126,959,136
University of South Florida, St. Petersburg.....	11,389,902
University of South Florida, Sarasota/Manatee.....	4,615,730
University of South Florida, Polytechnic.....	2,778,444
Florida Atlantic University.....	83,525,348
University of West Florida.....	31,720,655
University of Central Florida.....	169,103,651
Florida International University.....	146,648,220
University of North Florida.....	52,075,635
Florida Gulf Coast University.....	34,040,992
New College of Florida.....	5,534,845

Beginning with the Fall 2009 semester, undergraduate tuition is established at \$88.59 per credit hour for the 2009-2010 fiscal year. Consistent with section 1009.24(4)(b), Florida Statutes, if the tuition increase provided herein becomes law, the statutory increase for inflation will not be made.

Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes.

Funds in Specific Appropriation 138 from the Phosphate Research Trust Fund are provided for the University of South Florida.

Funds in Specific Appropriation 138 are based upon the following full-time equivalent (FTE) enrollment:

Resident Lower Level.....	63,668
Resident Upper Level.....	85,788
Resident Graduate.....	149,456
Nonresident (all levels).....	26,416
Total.....	190,737

Funding for each university is based upon the following full-time equivalent (FTE) enrollment:

University of Florida;	
Resident Lower Level.....	10,863
Resident Upper Level.....	12,707
Resident Graduate.....	6,695
Nonresident (all levels).....	4,049
Total.....	34,314

Florida State University;	
Resident Lower Level.....	9,327
Resident Upper Level.....	10,713
Resident Graduate.....	4,279
Nonresident (all levels).....	2,483
Total.....	26,802

Florida Agricultural & Mechanical University;	
Resident Lower Level.....	3,601
Resident Upper Level.....	2,868
Resident Graduate.....	1,278
Nonresident (all levels).....	1,119

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Total.....	8,866
University of South Florida;	
Resident Lower Level.....	9,275
Resident Upper Level.....	12,777
Resident Graduate.....	3,807
Nonresident (all levels).....	1,302
Total.....	27,161
Florida Atlantic University;	
Resident Lower Level.....	4,372
Resident Upper Level.....	7,827
Resident Graduate.....	1,911
Nonresident (all levels).....	1,129
Total.....	15,239
University of West Florida;	
Resident Lower Level.....	1,886
Resident Upper Level.....	3,232
Resident Graduate.....	653
Nonresident (all levels).....	444
Total.....	6,215
University of Central Florida;	
Resident Lower Level.....	10,306
Resident Upper Level.....	16,000
Resident Graduate.....	3,006
Nonresident (all levels).....	1,528
Total.....	30,840
Florida International University;	
Resident Lower Level.....	8,160
Resident Upper Level.....	11,682
Resident Graduate.....	3,291
Nonresident (all levels).....	2,138
Total.....	25,271
University of North Florida;	
Resident Lower Level.....	3,530
Resident Upper Level.....	5,244
Resident Graduate.....	976
Nonresident (all levels).....	250
Total.....	10,000
Florida Gulf Coast University;	
Resident Lower Level.....	2,224
Resident Upper Level.....	2,319
Resident Graduate.....	520
Nonresident (all levels).....	310
Total.....	5,373
New College of Florida;	
Resident Lower Level.....	124
Resident Upper Level.....	419
Nonresident (all levels).....	113
Total.....	656

From the funds provided in Specific Appropriations 11, 12A, 138, and 139A, each university may shift enrollment by level in a manner which is revenue neutral; however, no university, with the exception of New College of Florida, shall increase the number of lower level FTEs. For planning and enrollment shifting purposes, the University of South Florida may combine lower, upper, and graduate FTE identified in Specific Appropriations 138 and 139A.

The Chancellor of the State University System shall submit a revised 3-year state university enrollment plan by lower, upper, graduate I and graduate II levels, by university, to the Board of Governors by September 1, 2009. This revised 3-year enrollment plan must be developed with input from each state university.

The enrollment policy adopted by the Legislature does not limit the number of students admitted from out-of-state under the profile admissions policy; however, no state university may receive general revenue funding associated with the enrollment of out-of-state students admitted under this policy. For the purposes of implementing this policy, the Chancellor shall segregate these FTEs and not count them toward the 2009-2010 enrollment plan for the State University System.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds provided in Specific Appropriation 138 for the University of Florida include no more than that amount which the State Board of Education and the City of Gainesville agree represents the cost of service for water provided by the city to the University of Florida. The amount charged shall reflect a cost-based rate only and shall be determined through a cost of service study completed annually by the city and reviewed by the university. The costs of any General Fund transfer to the City of Gainesville from Gainesville Regional Utilities or any profit to the city or utility shall be specifically excluded as costs allocable to the university. The cost-based rate shall include charges for only those water services actually provided by the city to the university and shall not include charges for services furnished by the university.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2009-2010 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Board of Governors.

Reductions to academic programs related to the Institute of Food and Agricultural Sciences at the University of Florida shall not be greater than reductions to other academic programs.

139	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE)		
	FROM GENERAL REVENUE FUND . . . . .	109,028,879	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		8,978,531

From the funds in Specific Appropriation 139 and any other funds available to the State University System, there shall be no expenditures made pursuant to the consent order, effective April 15, 1986, and amended on June 8, 1987, and as subsequently amended by the joint plan submitted by the Chancellor and the Secretary of the Department of Environmental Protection on October 1, 1993, between the Institute of Food and Agricultural Sciences and the Department of Environmental Protection; provided; however, that funds from the Water Quality Assurance Trust Fund provided specifically for site investigation and clean-up activities may continue to be spent for that purpose.

Funds in Specific Appropriations 12 and 139 are provided for the research and extension services of the Institute of Food and Agricultural Sciences (IFAS) and shall not be transferred or used for any other purpose. The university board of trustees is given flexibility to make necessary adjustments to the budget for IFAS; however, the reductions to appropriations for IFAS made by this act shall be applied toward any other reductions made by the university board of trustees.

Funds in Specific Appropriation 139 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Education).

139A	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER		
	FROM GENERAL REVENUE FUND . . . . .	52,831,042	
	FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . .		23,051,685
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,569,090

Funds in Specific Appropriation 139A are based upon the following full-time equivalent enrollment:

Resident Lower Level.....	103
Resident Upper Level.....	584
Resident Graduate.....	727
Resident M.D.....	480
Nonresident (all levels).....	98

Funds in Specific Appropriation 139A from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Education).

139B	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER	
	FROM GENERAL REVENUE FUND . . . . .	84,630,245

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . .	29,613,302
FROM FEDERAL GRANTS TRUST FUND . . . . .	7,266,066

Funds in Specific Appropriation 139B are based upon the following full-time equivalent enrollment:

Resident Dentistry.....	321
Resident Veterinary Medicine.....	332
Resident M.D.....	509
Nonresident (all levels).....	23

Funds in Specific Appropriation 139B from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Education).

139C AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - FLORIDA STATE UNIVERSITY

MEDICAL SCHOOL FROM GENERAL REVENUE FUND . . . . .	34,702,368
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . .	9,933,495
FROM FEDERAL GRANTS TRUST FUND . . . . .	3,001,632

Funds in Specific Appropriation 139C are based upon the following full-time equivalent enrollment:

Resident M.D.....	464
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Funds in Specific Appropriation 139C from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Education).

139D AID TO LOCAL GOVERNMENTS  
UNIVERSITY OF CENTRAL FLORIDA MEDICAL  
SCHOOL

FROM GENERAL REVENUE FUND . . . . .	17,371,991
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . .	957,185
FROM FEDERAL GRANTS TRUST FUND . . . . .	694,836

Funds in Specific Appropriation 139D are based upon the following full-time equivalent enrollment:

Resident M.D.....	40
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Funds in Specific Appropriation 139D from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Education).

139E AID TO LOCAL GOVERNMENTS  
FLORIDA INTERNATIONAL UNIVERSITY MEDICAL  
SCHOOL

FROM GENERAL REVENUE FUND . . . . .	20,425,247
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . .	972,185
FROM FEDERAL GRANTS TRUST FUND . . . . .	866,405

Funds in Specific Appropriation 139E are based upon the following full-time equivalent enrollment:

Resident M.D.....	40
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Funds in Specific Appropriation 139E from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Education).

140 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - STUDENT FINANCIAL  
ASSISTANCE

FROM GENERAL REVENUE FUND . . . . .	17,224,969
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A minimum of 75 percent of the funds provided in Specific Appropriation 140 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 140 shall be allocated as follows:

University of Florida.....	4,191,140
Florida State University.....	3,540,500
Florida A&M University.....	1,506,303
University of South Florida.....	2,053,784
Florida Atlantic University.....	964,108

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

University of West Florida.....	380,584	
University of Central Florida.....	2,070,760	
Florida International University.....	1,304,265	
University of North Florida.....	483,840	
Florida Gulf Coast University.....	236,585	
New College of Florida.....	493,100	
141 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - INSTITUTE FOR HUMAN AND		
MACHINE COGNITION		
FROM GENERAL REVENUE FUND . . . . .	1,055,016	
142 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	15,634,197	
FROM PHOSPHATE RESEARCH TRUST FUND .		4,155
143 SPECIAL CATEGORIES		
GRANTS AND AIDS - DISTANCE LEARNING		
FROM GENERAL REVENUE FUND . . . . .	285,898	
TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES		
FROM GENERAL REVENUE FUND . . . . .	1,952,722,247	
FROM TRUST FUNDS . . . . .		1,348,591,515
TOTAL ALL FUNDS . . . . .		3,301,313,762

BOARD OF GOVERNORS

APPROVED SALARY RATE	3,474,889	
144 SALARIES AND BENEFITS POSITIONS	51.00	
FROM GENERAL REVENUE FUND . . . . .	3,593,198	
FROM DIVISION OF UNIVERSITIES		
FACILITY CONSTRUCTION		
ADMINISTRATIVE TRUST FUND . . . . .		708,020
The positions included in Specific Appropriation 144 shall report to		
the Board of Governors.		
145 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	19,392	
FROM DIVISION OF UNIVERSITIES		
FACILITY CONSTRUCTION		
ADMINISTRATIVE TRUST FUND . . . . .		15,000
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		5,000
146 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	555,733	
FROM DIVISION OF UNIVERSITIES		
FACILITY CONSTRUCTION		
ADMINISTRATIVE TRUST FUND . . . . .		264,799
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		12,000
147 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	6,452	
FROM DIVISION OF UNIVERSITIES		
FACILITY CONSTRUCTION		
ADMINISTRATIVE TRUST FUND . . . . .		950
148 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	82,151	
FROM DIVISION OF UNIVERSITIES		
FACILITY CONSTRUCTION		
ADMINISTRATIVE TRUST FUND . . . . .		20,000
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		3,000
149 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	22,025	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		2,990
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TOTAL: BOARD OF GOVERNORS		
FROM GENERAL REVENUE FUND . . . . .	4,278,951	
FROM TRUST FUNDS . . . . .		1,031,759
 TOTAL POSITIONS . . . . .	51.00	
TOTAL ALL FUNDS . . . . .		5,310,710

PARTIAL SECTION 2

FROM GENERAL REVENUE FUND . . . . .	3,414,573,106	
FROM TRUST FUNDS . . . . .		1,809,895,966
 TOTAL POSITIONS . . . . .	1,358.00	
TOTAL ALL FUNDS . . . . .		5,224,469,072

TOTAL: EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)

EDUCATION/PUBLIC SCHOOLS		
FROM GENERAL REVENUE FUND . . . . .	345,466,557	
FROM TRUST FUNDS . . . . .		162,942,798
EDUCATION/COMM COLLEGES		
FROM GENERAL REVENUE FUND . . . . .	854,538,232	
FROM TRUST FUNDS . . . . .		218,024,992
EDUCATION/UNIVERSITIES		
FROM GENERAL REVENUE FUND . . . . .	1,952,722,247	
FROM TRUST FUNDS . . . . .		1,538,098,239
EDUCATION/OTHER		
FROM GENERAL REVENUE FUND . . . . .	261,846,070	
FROM TRUST FUNDS . . . . .		728,222,244

EDUCATION RECAP

FROM GENERAL REVENUE FUND . . . . .	3,414,573,106	
FROM TRUST FUNDS . . . . .		2,647,288,273
 TOTAL POSITIONS . . . . .	1,358.00	
TOTAL ALL FUNDS . . . . .		6,061,861,379
TOTAL APPROVED SALARY RATE . . . . .	49,472,760	



SECTION 8. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or Specific Appropriations contained in this act.

SECTION 9. This act shall take effect upon becoming a law.

TOTAL THIS BILL

FROM GENERAL REVENUE FUND . . . . .	3,414,573,106	
FROM TRUST FUNDS . . . . .		2,647,288,273
TOTAL POSITIONS . . . . .	1,358.00	
TOTAL ALL FUNDS . . . . .		6,061,861,379
TOTAL APPROVED SALARY RATE . . . . .	49,472,760	

ITEMIZATION OF EXPENDITURE TOTALS  
(FOR INFORMATION ONLY)

SB AS INTRO FY 09-10  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	76.0	.0	.0	.0	183.5	259.4	1,358.00
B - AID TO LOC GOV - OPERATION	3,171.3	352.6	.0	.0	1,482.4	5,006.3	.00
C - PYMT OF PEN, BEN & CLAIMS	167.2	484.8	.0	.0	24.6	676.7	.00
D - PASS THRU/ST & FED FUNDS	.0	.0	.0	.0	118.7	118.7	.00
H - TRANS TO OTHER ENTITIES	.1	.0	.0	.0	.7	.8	.00
TOTAL OPERATING	3,414.6	837.4	.0	.0	1,809.9	6,061.9	1,358.00
TOTAL ITEM. OF EXPENDITURES	3,414.6	837.4	.0	.0	1,809.9	6,061.9	1,358.00

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

SB AS INTRO FY 09-10

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 1 - EDUCATION ENHANCEMENT			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .		352,565,157	352,565,157
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION		352,565,157	352,565,157
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .		484,827,150	484,827,150
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS		484,827,150	484,827,150
	=====	=====	=====
TOTAL SECTION 1 . . . . .		837,392,307	837,392,307
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .		837,392,307	837,392,307
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .		837,392,307	837,392,307
FIXED CAPITAL OUTLAY . . . . .			
	=====	=====	=====
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	38,055,681	9,797,311	47,852,992
STATE FUNDS - MATCHING . . . . .	37,912,377	595,000	38,507,377
FEDERAL FUNDS . . . . .		173,075,929	173,075,929
	-----	-----	-----
TOTAL STATE OPERATIONS	75,968,058	183,468,240	259,436,298
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	3,160,209,085	1,193,813,499	4,354,022,584
STATE FUNDS - MATCHING . . . . .	11,065,003		11,065,003
FEDERAL FUNDS . . . . .		288,621,856	288,621,856
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	3,171,274,088	1,482,435,355	4,653,709,443
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	161,751,231	5,788,057-	155,963,174
STATE FUNDS - MATCHING . . . . .	5,478,485		5,478,485
FEDERAL FUNDS . . . . .		30,411,327	30,411,327
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	167,229,716	24,623,270	191,852,986
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
FEDERAL FUNDS . . . . .		118,697,324	118,697,324
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		118,697,324	118,697,324
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	23,045	276,723	299,768
STATE FUNDS - MATCHING . . . . .	78,199		78,199
FEDERAL FUNDS . . . . .		395,054	395,054
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	101,244	671,777	773,021
	=====	=====	=====

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

SB AS INTRO FY 09-10

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
POSITIONS			1,358.00
TOTAL SECTION 2 . . . . .	3,414,573,106	1,809,895,966	5,224,469,072
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	3,360,039,042	1,198,099,476	4,558,138,518
STATE FUNDS - MATCHING . . . . .	54,534,064	595,000	55,129,064
FEDERAL FUNDS . . . . .		611,201,490	611,201,490
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	3,414,573,106	1,809,895,966	5,224,469,072
FIXED CAPITAL OUTLAY . . . . .			
	=====	=====	=====

SUMMARY FOR ALL SECTIONS  
(FOR INFORMATION ONLY)

SB AS INTRO FY 09-10

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	38,055,681	9,797,311	47,852,992
STATE FUNDS - MATCHING . . . . .	37,912,377	595,000	38,507,377
FEDERAL FUNDS . . . . .		173,075,929	173,075,929
	-----	-----	-----
			1,358.00
TOTAL STATE OPERATIONS	75,968,058	183,468,240	259,436,298
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	3,160,209,085	1,546,378,656	4,706,587,741
STATE FUNDS - MATCHING . . . . .	11,065,003		11,065,003
FEDERAL FUNDS . . . . .		288,621,856	288,621,856
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	3,171,274,088	1,835,000,512	5,006,274,600
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	161,751,231	479,039,093	640,790,324
STATE FUNDS - MATCHING . . . . .	5,478,485		5,478,485
FEDERAL FUNDS . . . . .		30,411,327	30,411,327
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	167,229,716	509,450,420	676,680,136
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
FEDERAL FUNDS . . . . .		118,697,324	118,697,324
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		118,697,324	118,697,324
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	23,045	276,723	299,768
STATE FUNDS - MATCHING . . . . .	78,199		78,199
FEDERAL FUNDS . . . . .		395,054	395,054
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	101,244	671,777	773,021
	=====	=====	=====
			1,358.00
TOTAL ALL SECTIONS . . . . .	3,414,573,106	2,647,288,273	6,061,861,379
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	3,360,039,042	2,035,491,783	5,395,530,825
STATE FUNDS - MATCHING . . . . .	54,534,064	595,000	55,129,064
FEDERAL FUNDS . . . . .		611,201,490	611,201,490
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	3,414,573,106	2,647,288,273	6,061,861,379
FIXED CAPITAL OUTLAY . . . . .			
	=====	=====	=====

SUMMARY BY SECTION BY DEPARTMENT  
(FOR INFORMATION ONLY)

SB AS INTRO FY 09-10  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	837.4	.0	.0	.0	837.4	.00
TOTAL SECTION 1	.0	837.4	.0	.0	.0	837.4	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	3,414.6	.0	.0	.0	1,809.9	5,224.5	1,358.00
TOTAL SECTION 2	3,414.6	.0	.0	.0	1,809.9	5,224.5	1,358.00
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	.0	.0	.0	.0	.0	.0	.00
EDUCATION/PUBLIC SCHOOLS...	345.5	19.8	.0	.0	143.1	508.4	.00
EDUCATION/COMM COLLEGES....	854.5	143.2	.0	.0	74.8	1,072.6	.00
EDUCATION/UNIVERSITIES.....	1,952.7	189.5	.0	.0	1,348.6	3,490.8	.00
EDUCATION/OTHER.....	261.8	484.8	.0	.0	243.4	990.1	1,358.00
TOTAL EDUCATION RECAP	3,414.6	837.4	.0	.0	1,809.9	6,061.9	1,358.00
TOTAL OPERATING	3,414.6	837.4	.0	.0	1,809.9	6,061.9	1,358.00
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	837.4	.0	.0	.0	837.4	.00
TOTAL SECTION 1	.0	837.4	.0	.0	.0	837.4	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	3,414.6	.0	.0	.0	1,809.9	5,224.5	1,358.00
TOTAL SECTION 2	3,414.6	.0	.0	.0	1,809.9	5,224.5	1,358.00
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	.0	.0	.0	.0	.0	.0	.00
EDUCATION/PUBLIC SCHOOLS...	345.5	19.8	.0	.0	143.1	508.4	.00
EDUCATION/COMM COLLEGES....	854.5	143.2	.0	.0	74.8	1,072.6	.00
EDUCATION/UNIVERSITIES.....	1,952.7	189.5	.0	.0	1,348.6	3,490.8	.00
EDUCATION/OTHER.....	261.8	484.8	.0	.0	243.4	990.1	1,358.00
TOTAL EDUCATION RECAP	3,414.6	837.4	.0	.0	1,809.9	6,061.9	1,358.00
TOTAL OPERATING AND FCO	3,414.6	837.4	.0	.0	1,809.9	6,061.9	1,358.00

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.