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A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2009, and ending June 30, 2010, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2009-2010 to the State agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/  
 TRANSPORTATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, and Fish and Wildlife Conservation Commission as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,  
 AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND  
 ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

	APPROVED SALARY RATE	2,297,181		
1294	SALARIES AND BENEFITS	POSITIONS	40.50	
	FROM GENERAL REVENUE FUND . . . . .		2,912,057	
	FROM CITRUS INSPECTION TRUST FUND . . . . .			309,197
	FROM GENERAL INSPECTION TRUST FUND . . . . .			62,753
1295	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		15,000	
1296	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		483,736	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			60,000
	FROM GENERAL INSPECTION TRUST FUND . . . . .			27,868
1297	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		8,028	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			340,000
1298	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		105,822	
1299	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		32,932	
	FROM AGRICULTURAL LAW ENFORCEMENT TRUST FUND . . . . .			4,607
	FROM GENERAL INSPECTION TRUST FUND . . . . .			881
1300	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		13,289	
	FROM CITRUS INSPECTION TRUST FUND . . . . .			1,411
	FROM GENERAL INSPECTION TRUST FUND . . . . .			285

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AGRICULTURAL LAW ENFORCEMENT		
FROM GENERAL REVENUE FUND . . . . .	3,570,864	
FROM TRUST FUNDS . . . . .		807,002
TOTAL POSITIONS . . . . .	40.50	
TOTAL ALL FUNDS . . . . .		4,377,866

AGRICULTURAL WATER POLICY COORDINATION

APPROVED SALARY RATE	2,006,174	
1301 SALARIES AND BENEFITS POSITIONS	37.00	
FROM GENERAL INSPECTION TRUST FUND .		2,489,636
1302 EXPENSES		
FROM GENERAL INSPECTION TRUST FUND .		399,234
1304 SPECIAL CATEGORIES		
ANIMAL WASTE MANAGEMENT		
FROM GENERAL INSPECTION TRUST FUND .		200,000
1305 SPECIAL CATEGORIES		
NITRATE RESEARCH AND REMEDIATION		
FROM GENERAL INSPECTION TRUST FUND .		930,000
1306 SPECIAL CATEGORIES		
BEST MANAGEMENT PRACTICES - COST SHARE		
FROM GENERAL INSPECTION TRUST FUND .		696
1307 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL INSPECTION TRUST FUND .		13,642
TOTAL: AGRICULTURAL WATER POLICY COORDINATION		
FROM TRUST FUNDS . . . . .		4,033,208
TOTAL POSITIONS . . . . .	37.00	
TOTAL ALL FUNDS . . . . .		4,033,208

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	9,469,944	
1308 SALARIES AND BENEFITS POSITIONS	178.75	
FROM GENERAL REVENUE FUND . . . . .	6,918,190	
FROM ADMINISTRATIVE TRUST FUND . . .		4,997,451
FROM FEDERAL GRANTS TRUST FUND . . .		3,549
FROM GENERAL INSPECTION TRUST FUND .		360,428
FROM AGRICULTURAL EMERGENCY		
ERADICATION TRUST FUND . . . . .		257,772
1309 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	70,524	
FROM ADMINISTRATIVE TRUST FUND . . .		10,352
1310 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	412,943	
FROM ADMINISTRATIVE TRUST FUND . . .		1,435,508
FROM GENERAL INSPECTION TRUST FUND .		158,231
FROM AGRICULTURAL EMERGENCY		
ERADICATION TRUST FUND . . . . .		30,650
1311 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	14,458	
1312 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM GENERAL REVENUE FUND . . . . .	19,881	
FROM ADMINISTRATIVE TRUST FUND . . .		74,307
1313 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	1,000	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM ADMINISTRATIVE TRUST FUND . . . . .		618,000
1314	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	78,006	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		32,206
1315	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	4,000	
1316	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	45,657	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		25,183
	FROM FEDERAL GRANTS TRUST FUND . . . . .		21
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .		750
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	7,564,659	
	FROM TRUST FUNDS . . . . .		8,004,408
	TOTAL POSITIONS . . . . .	178.75	
	TOTAL ALL FUNDS . . . . .		15,569,067

DIVISION OF LICENSING

	APPROVED SALARY RATE	5,738,348	
1317	SALARIES AND BENEFITS POSITIONS	166.00	
	FROM DIVISION OF LICENSING TRUST		
	FUND . . . . .		7,893,979
1318	OTHER PERSONAL SERVICES		
	FROM DIVISION OF LICENSING TRUST		
	FUND . . . . .		529,832
1319	EXPENSES		
	FROM DIVISION OF LICENSING TRUST		
	FUND . . . . .		2,911,697
1320	OPERATING CAPITAL OUTLAY		
	FROM DIVISION OF LICENSING TRUST		
	FUND . . . . .		276,732
1321	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM DIVISION OF LICENSING TRUST		
	FUND . . . . .		4,832,767
1322	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM DIVISION OF LICENSING TRUST		
	FUND . . . . .		61,865
1323	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM DIVISION OF LICENSING TRUST		
	FUND . . . . .		63,486
TOTAL:	DIVISION OF LICENSING		
	FROM TRUST FUNDS . . . . .		16,570,358
	TOTAL POSITIONS . . . . .	166.00	
	TOTAL ALL FUNDS . . . . .		16,570,358

PROGRAM: FOREST AND RESOURCE PROTECTION

LAND MANAGEMENT

APPROVED SALARY RATE	17,647,264
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1324	SALARIES AND BENEFITS	POSITIONS	489.00	
	FROM GENERAL REVENUE FUND		7,428,429	
	FROM FEDERAL GRANTS TRUST FUND			1,088,632
	FROM GENERAL INSPECTION TRUST FUND			203,976
	FROM INCIDENTAL TRUST FUND			3,804,550
	FROM CONSERVATION AND RECREATION			
	LANDS PROGRAM TRUST FUND			11,185,325
<p>Of the funds in Specific Appropriation 1324, \$400,000 from the Incidental Trust Fund is contingent upon Senate Bill 1744 or similar legislation, relating to the state forestry receipt distribution, becoming a law.</p>				
1325	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			643,654
	FROM INCIDENTAL TRUST FUND			375,769
	FROM CONSERVATION AND RECREATION			
	LANDS PROGRAM TRUST FUND			800,000
1326	EXPENSES			
	FROM FEDERAL GRANTS TRUST FUND			1,397,560
	FROM INCIDENTAL TRUST FUND			2,685,435
	FROM RELOCATION AND CONSTRUCTION			
	TRUST FUND			10,000
	FROM CONSERVATION AND RECREATION			
	LANDS PROGRAM TRUST FUND			5,077,165
1327	AID TO LOCAL GOVERNMENTS			
	AMERICA THE BEAUTIFUL PROGRAM			
	FROM FEDERAL GRANTS TRUST FUND			1,747,538
1328	AID TO LOCAL GOVERNMENTS			
	STATE FOREST RECEIPT DISTRIBUTION			
	FROM INCIDENTAL TRUST FUND			995,000
1329	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		13,825	
	FROM FEDERAL GRANTS TRUST FUND			159,150
	FROM CONSERVATION AND RECREATION			
	LANDS PROGRAM TRUST FUND			271,100
1331	SPECIAL CATEGORIES			
	PRIVATE LAND OWNER COST SHARE ASSISTANCE			
	PROGRAM			
	FROM FEDERAL GRANTS TRUST FUND			600,000
1332	SPECIAL CATEGORIES			
	OFF-HIGHWAY VEHICLE RECREATION PROGRAM			
	FROM INCIDENTAL TRUST FUND			700,000
1333	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			806,825
	FROM INCIDENTAL TRUST FUND			313,351
	FROM RELOCATION AND CONSTRUCTION			
	TRUST FUND			140,000
	FROM CONSERVATION AND RECREATION			
	LANDS PROGRAM TRUST FUND			1,935,972
1334	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		100,619	
	FROM INCIDENTAL TRUST FUND			28,268
	FROM CONSERVATION AND RECREATION			
	LANDS PROGRAM TRUST FUND			150,000
1335	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		87,730	
	FROM FEDERAL GRANTS TRUST FUND			8,635
	FROM INCIDENTAL TRUST FUND			14,989
	FROM CONSERVATION AND RECREATION			
	LANDS PROGRAM TRUST FUND			89,647

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: LAND MANAGEMENT		
FROM GENERAL REVENUE FUND . . . . .	7,630,603	
FROM TRUST FUNDS . . . . .		35,232,541
TOTAL POSITIONS . . . . .	489.00	
TOTAL ALL FUNDS . . . . .		42,863,144

WILDFIRE PREVENTION AND MANAGEMENT

APPROVED SALARY RATE	25,080,919	
1338 SALARIES AND BENEFITS POSITIONS	720.50	
FROM GENERAL REVENUE FUND . . . . .	34,161,599	
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,324,094
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		946,134
FROM INCIDENTAL TRUST FUND . . . . .		1,260,003
1339 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	376,742	
FROM FEDERAL GRANTS TRUST FUND . . . . .		277,349
FROM INCIDENTAL TRUST FUND . . . . .		25,000
1340 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	3,342,649	
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,583,867
FROM INCIDENTAL TRUST FUND . . . . .		2,281,418
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		1,006,707
1341 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - VOLUNTEER FIRE ASSISTANCE		
FROM FEDERAL GRANTS TRUST FUND . . . . .		215,763
1342 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - RURAL COMMUNITY FIRE PROTECTION		
FROM FEDERAL GRANTS TRUST FUND . . . . .		72,589
1343 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	74,425	
FROM FEDERAL GRANTS TRUST FUND . . . . .		558,625
1344 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
FROM FEDERAL GRANTS TRUST FUND . . . . .		100,000
1345 SPECIAL CATEGORIES FORESTRY WILDFIRE PROTECTION/SUPPRESSION EQUIPMENT		
FROM FEDERAL GRANTS TRUST FUND . . . . .		400,000
FROM INCIDENTAL TRUST FUND . . . . .		1,101,541
1346 SPECIAL CATEGORIES CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	133,794	
FROM FEDERAL GRANTS TRUST FUND . . . . .		2,099,078
FROM INCIDENTAL TRUST FUND . . . . .		123,756
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		34,468
1347 SPECIAL CATEGORIES ON-CALL FEES		
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		333,296
FROM INCIDENTAL TRUST FUND . . . . .		10,000
1348 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	905,557	
FROM INCIDENTAL TRUST FUND . . . . .		104,416

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1349	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	267,009		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		8,958	
	FROM INCIDENTAL TRUST FUND . . . . .		14,386	
TOTAL:	WILDFIRE PREVENTION AND MANAGEMENT			
	FROM GENERAL REVENUE FUND . . . . .	39,261,775		
	FROM TRUST FUNDS . . . . .		13,881,448	
	TOTAL POSITIONS . . . . .	720.50		
	TOTAL ALL FUNDS . . . . .		53,143,223	

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	2,091,088		
1352	SALARIES AND BENEFITS POSITIONS	39.00		
	FROM GENERAL REVENUE FUND . . . . .	950,932		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		1,756,442	
1353	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	47,348		
1354	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	235,669		
	FROM DIVISION OF LICENSING TRUST FUND . . . . .		116,125	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		2,166,225	
1355	OPERATING CAPITAL OUTLAY			
	FROM GENERAL INSPECTION TRUST FUND . . . . .		125,000	
1356	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	402,334		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		372,815	
1357	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	7,190		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		10,035	
TOTAL:	INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND . . . . .	1,643,473		
	FROM TRUST FUNDS . . . . .		4,546,642	
	TOTAL POSITIONS . . . . .	39.00		
	TOTAL ALL FUNDS . . . . .		6,190,115	

PROGRAM: FOOD SAFETY AND QUALITY

DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	1,012,573		
1358	SALARIES AND BENEFITS POSITIONS	25.00		
	FROM GENERAL REVENUE FUND . . . . .	1,438,866		
1359	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	183,206		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		24,141	
1360	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	10,500		
1361	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	24,960		

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1362	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	6,012	
1363	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	9,217	
TOTAL: DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT			
	FROM GENERAL REVENUE FUND . . . . .	1,672,761	
	FROM TRUST FUNDS . . . . .		24,141
	TOTAL POSITIONS . . . . .	25.00	
	TOTAL ALL FUNDS . . . . .		1,696,902

FOOD SAFETY INSPECTION AND ENFORCEMENT

	APPROVED SALARY RATE	11,269,676	
1364	SALARIES AND BENEFITS	POSITIONS	288.00
	FROM GENERAL REVENUE FUND . . . . .		698,590
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,328,079
	FROM GENERAL INSPECTION TRUST FUND . . . . .		13,346,495
1365	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		238,441
	FROM GENERAL INSPECTION TRUST FUND . . . . .		213,000
1366	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	247,415	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		544,746
	FROM GENERAL INSPECTION TRUST FUND . . . . .		1,575,725
1367	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	888	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		214,275
	FROM GENERAL INSPECTION TRUST FUND . . . . .		266,713
1368	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	122,500	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		186,000
	FROM GENERAL INSPECTION TRUST FUND . . . . .		391,600
1369	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	43,605	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,940
	FROM GENERAL INSPECTION TRUST FUND . . . . .		66,399
1370	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	11,219	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,740
	FROM GENERAL INSPECTION TRUST FUND . . . . .		93,185
TOTAL: FOOD SAFETY INSPECTION AND ENFORCEMENT			
	FROM GENERAL REVENUE FUND . . . . .	1,124,217	
	FROM TRUST FUNDS . . . . .		18,472,338
	TOTAL POSITIONS . . . . .	288.00	
	TOTAL ALL FUNDS . . . . .		19,596,555

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

	APPROVED SALARY RATE	8,086,856	
1371	SALARIES AND BENEFITS	POSITIONS	196.00
	FROM GENERAL REVENUE FUND . . . . .		1,661,477
	FROM FEDERAL GRANTS TRUST FUND . . . . .		512,818



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM GENERAL INSPECTION TRUST FUND . . . . .		6,035,759
	FROM PEST CONTROL TRUST FUND . . . . .		2,904,094
1372	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	100	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		70,000
	FROM GENERAL INSPECTION TRUST FUND . . . . .		18,000
	FROM PEST CONTROL TRUST FUND . . . . .		21,530
1373	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	284,539	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		282,295
	FROM GENERAL INSPECTION TRUST FUND . . . . .		940,162
	FROM PEST CONTROL TRUST FUND . . . . .		376,076
1374	AID TO LOCAL GOVERNMENTS		
	MOSQUITO CONTROL PROGRAM		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		2,166,168

From the funds provided in Specific Appropriation 1374, \$250,000 from the General Inspection Trust Fund shall be used for research into practical methods of control to be used by local mosquito control agencies. The research shall be conducted by the Institute of Food and Agricultural Sciences (IFAS)/Florida Medical Entomology Laboratory and the Florida Agriculture and Mechanical University (FAMU)/Mulrean Research Laboratory.

1375	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	6,052	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		51,000
1378	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	107,372	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		338,890
	FROM GENERAL INSPECTION TRUST FUND . . . . .		125,124
	FROM PEST CONTROL TRUST FUND . . . . .		106,425
1379	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	93,968	
1380	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	22,873	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,132
	FROM GENERAL INSPECTION TRUST FUND . . . . .		38,477
	FROM PEST CONTROL TRUST FUND . . . . .		18,985
TOTAL:	AGRICULTURAL ENVIRONMENTAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,176,381	
	FROM TRUST FUNDS . . . . .		14,007,935
	TOTAL POSITIONS . . . . .	196.00	
	TOTAL ALL FUNDS . . . . .		16,184,316

CONSUMER PROTECTION

	APPROVED SALARY RATE		4,633,374
1381	SALARIES AND BENEFITS POSITIONS	130.00	
	FROM GENERAL REVENUE FUND . . . . .		1,482
	FROM GENERAL INSPECTION TRUST FUND . . . . .		6,140,333
1382	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	344	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		50,385
1383	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		8,518
	FROM GENERAL INSPECTION TRUST FUND . . . . .		1,220,055
1384	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		32,642

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1385	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL INSPECTION TRUST FUND .		106,764
1386	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL INSPECTION TRUST FUND .		48,681
TOTAL:	CONSUMER PROTECTION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	1,826	7,607,378
	TOTAL POSITIONS . . . . .	130.00	
	TOTAL ALL FUNDS . . . . .		7,609,204

STANDARDS AND PETROLEUM QUALITY INSPECTION

	APPROVED SALARY RATE	6,459,693	
1387	SALARIES AND BENEFITS POSITIONS FROM GENERAL INSPECTION TRUST FUND .	182.00	8,957,794

Of the funds in Specific Appropriation 1387, \$1,922,704 from the General Inspection Trust Fund is contingent upon Senate Bill 1744 or similar legislation, relating to the weights and measures fee, becoming a law.

1388	OTHER PERSONAL SERVICES FROM GENERAL INSPECTION TRUST FUND .		59,572
1389	EXPENSES FROM GENERAL INSPECTION TRUST FUND .		1,830,914
1390	OPERATING CAPITAL OUTLAY FROM GENERAL INSPECTION TRUST FUND .		1,750
1391	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL INSPECTION TRUST FUND .		590,000
1392	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL INSPECTION TRUST FUND .		136,664
1393	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL INSPECTION TRUST FUND .		69,780
TOTAL:	STANDARDS AND PETROLEUM QUALITY INSPECTION FROM TRUST FUNDS . . . . .		11,646,474
	TOTAL POSITIONS . . . . .	182.00	
	TOTAL ALL FUNDS . . . . .		11,646,474

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

	APPROVED SALARY RATE	6,879,472	
1394	SALARIES AND BENEFITS POSITIONS FROM CITRUS INSPECTION TRUST FUND . FROM GENERAL INSPECTION TRUST FUND .	201.00	6,950,191 2,753,883
1395	OTHER PERSONAL SERVICES FROM CITRUS INSPECTION TRUST FUND . FROM GENERAL INSPECTION TRUST FUND .		678,425 500,000
1396	EXPENSES FROM CITRUS INSPECTION TRUST FUND . FROM GENERAL INSPECTION TRUST FUND .		1,124,913 522,171

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1397	OPERATING CAPITAL OUTLAY FROM CITRUS INSPECTION TRUST FUND . . . . .		33,710
1398	SPECIAL CATEGORIES AUTOMATED TESTING EQUIPMENT FROM CITRUS INSPECTION TRUST FUND . . . . .		216,041
1399	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS INSPECTION TRUST FUND . . . . . FROM GENERAL INSPECTION TRUST FUND . . . . .		98,428 39,462
1400	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CITRUS INSPECTION TRUST FUND . . . . . FROM GENERAL INSPECTION TRUST FUND . . . . .		359,809 41,657
1401	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS INSPECTION TRUST FUND . . . . . FROM GENERAL INSPECTION TRUST FUND . . . . .		82,350 25,313
TOTAL: FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT FROM TRUST FUNDS . . . . .			13,426,353
	TOTAL POSITIONS . . . . .	201.00	
	TOTAL ALL FUNDS . . . . .		13,426,353

AGRICULTURAL PRODUCTS MARKETING

	APPROVED SALARY RATE	6,846,609	
1402	SALARIES AND BENEFITS POSITIONS	188.00	
	FROM GENERAL REVENUE FUND . . . . .	2,607,871	
	FROM CITRUS INSPECTION TRUST FUND . . . . .		1,354,060
	FROM FEDERAL GRANTS TRUST FUND . . . . .		403,089
	FROM GENERAL INSPECTION TRUST FUND . . . . .		1,764,793
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		2,529,319
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .		787,456
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . . . .		43,017
1403	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	8,600	
	FROM CITRUS INSPECTION TRUST FUND . . . . .		222,672
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		160,000
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		27,500
1404	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	309,733	
	FROM CITRUS INSPECTION TRUST FUND . . . . .		323,828
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,780,450
	FROM GENERAL INSPECTION TRUST FUND . . . . .		873,479
	FROM MARKET TRADE SHOW TRUST FUND . . . . .		105,836
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		884,079
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .		339,611
	FROM VITICULTURE TRUST FUND . . . . .		9,580
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . . . .		126,691
1405	OPERATING CAPITAL OUTLAY FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		10,500
1406	SPECIAL CATEGORIES GRANTS AND AIDS - VITICULTURE PROGRAM FROM VITICULTURE TRUST FUND . . . . .		300,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1407	SPECIAL CATEGORIES FLORIDA AGRICULTURE PROMOTION CAMPAIGN FROM GENERAL REVENUE FUND . . . . .	1,010,000	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		2,100,000
1408	SPECIAL CATEGORIES FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS FROM FEDERAL GRANTS TRUST FUND . . .		1,000,000
1409	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	15,219	
	FROM CITRUS INSPECTION TRUST FUND . . . . .		25,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		154,400
	FROM GENERAL INSPECTION TRUST FUND . . . . .		175,600
	FROM MARKET TRADE SHOW TRUST FUND . . . . .		75,000
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		28,600
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .		25,000
1410	SPECIAL CATEGORIES GRANTS AND AIDS - MARKETING ORDERS FROM CITRUS INSPECTION TRUST FUND . . . . .		2,383,077
	FROM GENERAL INSPECTION TRUST FUND . . . . .		475,082
1410A	SPECIAL CATEGORIES FARM SHARE PROGRAM FROM GENERAL INSPECTION TRUST FUND . . . . .		200,000
1411	SPECIAL CATEGORIES GRANTS AND AIDS - PROMOTIONAL AWARDS FROM GENERAL INSPECTION TRUST FUND . . . . .		300,000
1412	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS FROM FEDERAL GRANTS TRUST FUND . . . . .		2,303,834
1413	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	25,018	
	FROM CITRUS INSPECTION TRUST FUND . . . . .		8,028
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,538
	FROM GENERAL INSPECTION TRUST FUND . . . . .		13,893
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		29,652
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .		8,225
1414	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	23,345	
	FROM CITRUS INSPECTION TRUST FUND . . . . .		10,054
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,994
	FROM GENERAL INSPECTION TRUST FUND . . . . .		10,748
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		18,782
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .		6,356
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . . . .		319
TOTAL:	AGRICULTURAL PRODUCTS MARKETING FROM GENERAL REVENUE FUND . . . . .	3,999,786	
	FROM TRUST FUNDS . . . . .		21,407,142
	TOTAL POSITIONS . . . . .	188.00	
	TOTAL ALL FUNDS . . . . .		25,406,928

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

AQUACULTURE

	APPROVED SALARY RATE	2,085,581		
1416	SALARIES AND BENEFITS	POSITIONS	51.50	
	FROM GENERAL REVENUE FUND . . . . .		2,200,450	
	FROM GENERAL INSPECTION TRUST FUND . . . . .			689,974
1417	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			116,700
	FROM GENERAL INSPECTION TRUST FUND . . . . .			30,532
1418	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	502,156		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			109,000
	FROM GENERAL INSPECTION TRUST FUND . . . . .			285,966
1419	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			50,000
	FROM GENERAL INSPECTION TRUST FUND . . . . .			50,400
1420	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL INSPECTION TRUST FUND . . . . .			85,000
1421	SPECIAL CATEGORIES			
	OYSTER PLANTING			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			917,175
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND . . . . .			201
1422	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	12,563		
	FROM GENERAL INSPECTION TRUST FUND . . . . .			1,845
1423	SPECIAL CATEGORIES			
	AQUACULTURE DEVELOPMENT			
	FROM GENERAL REVENUE FUND . . . . .	55,780		
1424	SPECIAL CATEGORIES			
	AQUACULTURE PROGRAM GRANTS			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			350,000
1425	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	15,645		
	FROM GENERAL INSPECTION TRUST FUND . . . . .			4,377
TOTAL:	AQUACULTURE			
	FROM GENERAL REVENUE FUND . . . . .	2,786,594		
	FROM TRUST FUNDS . . . . .			2,691,170
	TOTAL POSITIONS . . . . .	51.50		
	TOTAL ALL FUNDS . . . . .			5,477,764

AGRICULTURAL INTERDICTION STATIONS

	APPROVED SALARY RATE	9,621,820		
1426	SALARIES AND BENEFITS	POSITIONS	233.00	
	FROM GENERAL REVENUE FUND . . . . .		13,314,372	
	FROM GENERAL INSPECTION TRUST FUND . . . . .			126,586
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND . . . . .			305,078
1427	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	717,862		
	FROM CITRUS INSPECTION TRUST FUND . . . . .			36,718
	FROM GENERAL INSPECTION TRUST FUND . . . . .			49,022
1428	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	22,990		

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1429	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	123,380	
1430	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	156,473	
1431	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . . FROM AGRICULTURAL LAW ENFORCEMENT TRUST FUND . . . . .	78,015	18,428
1432	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GENERAL INSPECTION TRUST FUND .	87,595	532
TOTAL:	AGRICULTURAL INTERDICTION STATIONS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	14,500,687	536,364
	TOTAL POSITIONS . . . . .	233.00	
	TOTAL ALL FUNDS . . . . .		15,037,051
ANIMAL PEST AND DISEASE CONTROL			
	APPROVED SALARY RATE	5,734,918	
1433	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GENERAL INSPECTION TRUST FUND . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .	139.50 6,299,224	390,206 501,238 425,882
1434	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GENERAL INSPECTION TRUST FUND .	11,866	395,703 61,642
1435	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GENERAL INSPECTION TRUST FUND .	293,636	967,670 373,018
1436	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	123,797	
1437	SPECIAL CATEGORIES ANIMAL PEST AND DISEASE CONTROL FROM FEDERAL GRANTS TRUST FUND . . .		1,000,000
1438	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL INSPECTION TRUST FUND .		300,373
1439	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . .	115,048	45
1440	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GENERAL INSPECTION TRUST FUND .	50,462	2,689 3,456

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: ANIMAL PEST AND DISEASE CONTROL		
FROM GENERAL REVENUE FUND . . . . .	6,894,033	
FROM TRUST FUNDS . . . . .		4,421,922
TOTAL POSITIONS . . . . .	139.50	
TOTAL ALL FUNDS . . . . .		11,315,955

PLANT PEST AND DISEASE CONTROL

APPROVED SALARY RATE	13,201,827	
1441 SALARIES AND BENEFITS POSITIONS	364.00	
FROM GENERAL REVENUE FUND . . . . .	8,663,842	
FROM CITRUS INSPECTION TRUST FUND . . . . .		844,370
FROM FEDERAL GRANTS TRUST FUND . . . . .		3,303,381
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		2,777,948
FROM PLANT INDUSTRY TRUST FUND . . . . .		2,782,547
1442 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	21,170	
FROM CITRUS INSPECTION TRUST FUND . . . . .		1,000
FROM FEDERAL GRANTS TRUST FUND . . . . .		419,808
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		19,817
FROM PLANT INDUSTRY TRUST FUND . . . . .		808,560
1443 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	894,890	
FROM CITRUS INSPECTION TRUST FUND . . . . .		79,898
FROM FEDERAL GRANTS TRUST FUND . . . . .		437,167
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		23,962
FROM PLANT INDUSTRY TRUST FUND . . . . .		724,866
1444 OPERATING CAPITAL OUTLAY		
FROM FEDERAL GRANTS TRUST FUND . . . . .		66,195
FROM PLANT INDUSTRY TRUST FUND . . . . .		51,525
1445 SPECIAL CATEGORIES		
AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM)		
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		1,002,374
1446 SPECIAL CATEGORIES		
GRANTS AND AIDS - BOLL WEEVIL ERADICATION		
FROM PLANT INDUSTRY TRUST FUND . . . . .		560,000
1447 SPECIAL CATEGORIES		
APIARIAN INDEMNITIES		
FROM GENERAL REVENUE FUND . . . . .	36,000	
1448 SPECIAL CATEGORIES		
ENDANGERED PLANT SPECIES		
FROM PLANT INDUSTRY TRUST FUND . . . . .		250,000
1449 SPECIAL CATEGORIES		
CITRUS HEALTH RESPONSE PROGRAM		
FROM FEDERAL GRANTS TRUST FUND . . . . .		5,885,038
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		1,522,159
1450 SPECIAL CATEGORIES		
PLANT PEST AND DISEASE CONTROL		
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,000,000
1451 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	104,481	
FROM CITRUS INSPECTION TRUST FUND . . . . .		7,144
FROM FEDERAL GRANTS TRUST FUND . . . . .		12,538
FROM PLANT INDUSTRY TRUST FUND . . . . .		118,049
1452 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	882,957	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM FEDERAL GRANTS TRUST FUND . . .		262,374
1453	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY FROM PLANT INDUSTRY TRUST FUND . . .		750,000
1454	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	171,471	
	FROM CITRUS INSPECTION TRUST FUND . . .		11,713
	FROM FEDERAL GRANTS TRUST FUND . . .		45,921
	FROM PLANT INDUSTRY TRUST FUND . . .		39,616
TOTAL:	PLANT PEST AND DISEASE CONTROL FROM GENERAL REVENUE FUND . . . . .	10,774,811	
	FROM TRUST FUNDS . . . . .		23,807,970
	TOTAL POSITIONS . . . . .	364.00	
	TOTAL ALL FUNDS . . . . .		34,582,781
TOTAL:	AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE FROM GENERAL REVENUE FUND . . . . .	103,602,470	
	FROM TRUST FUNDS . . . . .		201,124,794
	TOTAL POSITIONS . . . . .	3,668.75	
	TOTAL ALL FUNDS . . . . .		304,727,264
	TOTAL APPROVED SALARY RATE . . . . .	140,163,317	

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	14,977,830	
1574	SALARIES AND BENEFITS POSITIONS	295.00	
	FROM GENERAL REVENUE FUND . . . . .	2,532,500	
	FROM ADMINISTRATIVE TRUST FUND . . .		16,657,869
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		71,961
	FROM INLAND PROTECTION TRUST FUND . .		210,760
	FROM FEDERAL GRANTS TRUST FUND . . .		715,972
1575	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		595,015
	FROM FEDERAL GRANTS TRUST FUND . . .		381,879
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		523,332
1576	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .		3,268,410
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		28,809
	FROM INLAND PROTECTION TRUST FUND . .		59,471
	FROM FEDERAL GRANTS TRUST FUND . . .		910,283
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		4,980
1577	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		65,102
	FROM FEDERAL GRANTS TRUST FUND . . .		1,399
1578	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .		376,257



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1579	SPECIAL CATEGORIES NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM FROM ADMINISTRATIVE TRUST FUND . . .		22,906
1580	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		184,000 2,859,188
1581	SPECIAL CATEGORIES POLLUTION RESTORATION CONTRACTS FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		4,066
1582	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		86,889
1583	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND . . .		9,910
1584	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND .		107,407
1585	SPECIAL CATEGORIES PETROLEUM CLEANUP AUDITS FROM INLAND PROTECTION TRUST FUND .		430,980
1586	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . . FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . .	21,377	109,045 460 1,347 4,573
1588	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA COASTAL ZONE MANAGEMENT PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .		2,200,000
1589	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CLEAN MARINA FROM FEDERAL GRANTS TRUST FUND . . .		2,261,610
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	2,553,877	32,153,880
	TOTAL POSITIONS . . . . .	295.00	
	TOTAL ALL FUNDS . . . . .		34,707,757
FLORIDA GEOLOGICAL SURVEY			
	APPROVED SALARY RATE	1,337,946	
1590	SALARIES AND BENEFITS POSITIONS FROM MINERALS TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	29.50	1,428,430 406,367
1591	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		166,082 176,147 50,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1592	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .		27,727
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		110,905
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		401,250
1593	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		46,000
	FROM MINERALS TRUST FUND . . . . .		48,868
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		79,351
1594	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		68,965
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		128,077
	FROM MINERALS TRUST FUND . . . . .		5,700
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		120,000
1595	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM MINERALS TRUST FUND . . . . .		6,049
1596	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM MINERALS TRUST FUND . . . . .		12,939
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		1,076
TOTAL: FLORIDA GEOLOGICAL SURVEY			
	FROM TRUST FUNDS . . . . .		3,283,933
	TOTAL POSITIONS . . . . .	29.50	
	TOTAL ALL FUNDS . . . . .		3,283,933

TECHNOLOGY AND INFORMATION SERVICES

	APPROVED SALARY RATE		3,040,504
1597	SALARIES AND BENEFITS	POSITIONS	64.00
	FROM WORKING CAPITAL TRUST FUND . .		4,024,789
1598	OTHER PERSONAL SERVICES		
	FROM WORKING CAPITAL TRUST FUND . .		400,000
1599	EXPENSES		
	FROM WORKING CAPITAL TRUST FUND . .		1,949,343
1600	OPERATING CAPITAL OUTLAY		
	FROM WORKING CAPITAL TRUST FUND . .		82,500
1601	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM WORKING CAPITAL TRUST FUND . .		1,200,000
1602	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM WORKING CAPITAL TRUST FUND . .		28,957
1603	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM WORKING CAPITAL TRUST FUND . .		2,165,655

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: TECHNOLOGY AND INFORMATION SERVICES  
 FROM TRUST FUNDS . . . . . 9,851,244  
  
 TOTAL POSITIONS . . . . . 64.00  
 TOTAL ALL FUNDS . . . . . 9,851,244

PROGRAM: STATE LANDS

INVASIVE PLANT CONTROL

APPROVED SALARY RATE 24,090

LAND ADMINISTRATION

APPROVED SALARY RATE 2,013,137

1604 SALARIES AND BENEFITS POSITIONS 44.00  
 FROM INTERNAL IMPROVEMENT TRUST  
 FUND . . . . . 2,562,799  
 FROM LAND ACQUISITION TRUST FUND . . . . . 220,360  
 FROM WATER MANAGEMENT LANDS TRUST  
 FUND . . . . . 61,308  
  
 1605 OTHER PERSONAL SERVICES  
 FROM CONSERVATION AND RECREATION  
 LANDS TRUST FUND . . . . . 70,000  
 FROM INTERNAL IMPROVEMENT TRUST  
 FUND . . . . . 300,000  
  
 1606 EXPENSES  
 FROM CONSERVATION AND RECREATION  
 LANDS TRUST FUND . . . . . 109,278  
 FROM INTERNAL IMPROVEMENT TRUST  
 FUND . . . . . 492,833  
 FROM LAND ACQUISITION TRUST FUND . . . . . 18,394  
 FROM WATER MANAGEMENT LANDS TRUST  
 FUND . . . . . 6,648  
  
 1607 OPERATING CAPITAL OUTLAY  
 FROM CONSERVATION AND RECREATION  
 LANDS TRUST FUND . . . . . 13,737  
 FROM INTERNAL IMPROVEMENT TRUST  
 FUND . . . . . 12,550  
  
 1608 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM CONSERVATION AND RECREATION  
 LANDS TRUST FUND . . . . . 69,994  
  
 1610 SPECIAL CATEGORIES  
 PAYMENT IN LIEU OF TAXES  
 FROM CONSERVATION AND RECREATION  
 LANDS TRUST FUND . . . . . 1,360,000  
  
 1612 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM INTERNAL IMPROVEMENT TRUST  
 FUND . . . . . 20,071  
 FROM LAND ACQUISITION TRUST FUND . . . . . 1,597  
 FROM WATER MANAGEMENT LANDS TRUST  
 FUND . . . . . 446  
  
 1616 FIXED CAPITAL OUTLAY  
 DEBT SERVICE  
 FROM LAND ACQUISITION TRUST FUND . . . . . 426,632,685

Funds provided in Specific Appropriation 1616 are for Fiscal Year 2009-2010 debt service on outstanding bonds authorized prior to July 1, 2008. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies due to a change in the interest rate, timing of issuance, or other circumstances, there is hereby appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1617 FIXED CAPITAL OUTLAY  
 DEBT SERVICE - SAVE OUR EVERGLADES BONDS  
 FROM SAVE OUR EVERGLADES TRUST  
 FUND . . . . . 17,064,303

Funds provided in Specific Appropriation 1617 are for Fiscal Year 2009-2010 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds, such as remarketing agent fees, tender agent fees, liquidity facility provider fees and similar fees and expenses. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies due to a change in the interest rate, timing of issuance, or other circumstances, there is hereby appropriated from the Save Our Everglades Trust Fund an amount sufficient to pay such debt service.

1619 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 AID TO WATER MANAGEMENT DISTRICTS-LAND  
 ACQUISITION  
 FROM WATER MANAGEMENT LANDS TRUST  
 FUND . . . . . 18,300,000

TOTAL: LAND ADMINISTRATION  
 FROM TRUST FUNDS . . . . . 467,317,003  
  
 TOTAL POSITIONS . . . . . 44.00  
 TOTAL ALL FUNDS . . . . . 467,317,003

LAND MANAGEMENT

APPROVED SALARY RATE 4,402,546

1621 SALARIES AND BENEFITS POSITIONS 102.00  
 FROM CONSERVATION AND RECREATION  
 LANDS TRUST FUND . . . . . 855,018  
 FROM INTERNAL IMPROVEMENT TRUST  
 FUND . . . . . 5,087,092

1622 OTHER PERSONAL SERVICES  
 FROM CONSERVATION AND RECREATION  
 LANDS TRUST FUND . . . . . 542,000  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 574,024  
 FROM INTERNAL IMPROVEMENT TRUST  
 FUND . . . . . 185,000

1623 EXPENSES  
 FROM CONSERVATION AND RECREATION  
 LANDS TRUST FUND . . . . . 139,844  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 494,788  
 FROM INTERNAL IMPROVEMENT TRUST  
 FUND . . . . . 799,128

1624 OPERATING CAPITAL OUTLAY  
 FROM CONSERVATION AND RECREATION  
 LANDS TRUST FUND . . . . . 12,844  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 150,000  
 FROM INTERNAL IMPROVEMENT TRUST  
 FUND . . . . . 42,363

1625 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF AGRICULTURE  
 PLANT INDUSTRY TRUST FUND  
 FROM CONSERVATION AND RECREATION  
 LANDS TRUST FUND . . . . . 250,000

1626 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM CONSERVATION AND RECREATION  
 LANDS TRUST FUND . . . . . 20,000  
 FROM INTERNAL IMPROVEMENT TRUST  
 FUND . . . . . 264,020

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1627	SPECIAL CATEGORIES STATE LANDS STEWARDSHIP FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	375,000
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	200,000
1628	SPECIAL CATEGORIES NATIONAL OCEAN SURVEY FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	84,000
1629	SPECIAL CATEGORIES RICO ACT- DISTRIBUTION OF PROCEEDS FROM PROPERTY SALES FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	165,000
1630	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	99,591
1631	SPECIAL CATEGORIES TOPOGRAPHIC MAPPING FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	100,000
1632	SPECIAL CATEGORIES TRANSFER - DIVISION OF FORESTRY INCIDENTAL TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	21,733,338
1633	SPECIAL CATEGORIES TRANSFER TO FISH AND WILDLIFE CONSERVATION COMMISSION FOR MANAGEMENT OF CARL LANDS FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	18,787,994
1634	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF STATE FOR GRANTS AND DONATIONS TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	7,842,753
1635	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	6,559
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	38,517
TOTAL:	LAND MANAGEMENT FROM TRUST FUNDS . . . . .	58,848,873
	TOTAL POSITIONS . . . . .	102.00
	TOTAL ALL FUNDS . . . . .	58,848,873

PROGRAM: DISTRICT OFFICES

WATER RESOURCE PROTECTION AND RESTORATION

	APPROVED SALARY RATE	19,220,153
1636	SALARIES AND BENEFITS POSITIONS	461.00
	FROM GENERAL REVENUE FUND . . . . .	9,179,360
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .	3,813,503
	FROM FEDERAL GRANTS TRUST FUND . . . . .	841,952
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	1,000,000
	FROM LAND ACQUISITION TRUST FUND . . . . .	1,319,513
	FROM PERMIT FEE TRUST FUND . . . . .	9,813,638

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Of the funds in Specific Appropriation 1636 from the Internal Improvement Trust Fund, \$1,000,000 is contingent upon Senate Bill 1012 or similar legislation related to submerged land lease fees becoming a law.

1637	OTHER PERSONAL SERVICES FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		294,303
1638	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM PERMIT FEE TRUST FUND . . . . .	152,112	1,633,735 36,826 217,399 354,937
1639	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,654,072 288,000
1640	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM PERMIT FEE TRUST FUND . . . . .	8,225	6,750 30 1,100 5,370
1641	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM PERMIT FEE TRUST FUND . . . . .		44,296 3,045 8,766
1642	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM PERMIT FEE TRUST FUND . . . . .	101,080	27,644 5,201 9,458 43,340
TOTAL:	WATER RESOURCE PROTECTION AND RESTORATION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	9,440,777	22,422,878
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	461.00	31,863,655

AIR ASSESSMENT

	APPROVED SALARY RATE	661,094	
1643	SALARIES AND BENEFITS POSITIONS FROM AIR POLLUTION CONTROL TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	16.00	896,051 102,068
1644	OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		28,445
1645	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		86,341

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1646	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			9,572
1647	SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			5,300
1648	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			5,811
				1,110
TOTAL:	AIR ASSESSMENT FROM TRUST FUNDS . . . . .			1,134,698
		TOTAL POSITIONS . . . . .	16.00	
		TOTAL ALL FUNDS . . . . .		1,134,698

AIR POLLUTION PREVENTION

	APPROVED SALARY RATE	3,645,806		
1649	SALARIES AND BENEFITS FROM AIR POLLUTION CONTROL TRUST FUND . . . . .	POSITIONS	79.00	4,676,772
1650	OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			174,156
1651	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			525,863
1652	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			88,735
1653	SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			9,750
1654	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			19,860
1655	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			32,607
TOTAL:	AIR POLLUTION PREVENTION FROM TRUST FUNDS . . . . .			5,527,743
		TOTAL POSITIONS . . . . .	79.00	
		TOTAL ALL FUNDS . . . . .		5,527,743

WASTE CONTROL

	APPROVED SALARY RATE	6,998,946		
1656	SALARIES AND BENEFITS FROM INLAND PROTECTION TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM PERMIT FEE TRUST FUND . . . . .	POSITIONS	162.00	2,678,689 1,241,770 677,804

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	1,602,283	
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	3,144,655	
1657	OTHER PERSONAL SERVICES FROM INLAND PROTECTION TRUST FUND . . . . .	110,000	
1658	EXPENSES FROM INLAND PROTECTION TRUST FUND . . . . .	591,982	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	109,016	
	FROM PERMIT FEE TRUST FUND . . . . .	40,204	
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	149,759	
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	314,784	
1659	OPERATING CAPITAL OUTLAY FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	60,919	
1660	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND . . . . .	1,860	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	550	
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	6,550	
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	16,145	
1661	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	120,594	
1662	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND . . . . .	119,294	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	5,757	
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	9,056	
1663	SPECIAL CATEGORIES RESEARCH, DEVELOPMENT AND TECHNICAL ASSISTANCE - WASTE TIRE ABATEMENT PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	14,000	
1664	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND . . . . .	18,904	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	8,763	
	FROM PERMIT FEE TRUST FUND . . . . .	5,316	
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	11,307	
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	22,192	
TOTAL:	WASTE CONTROL FROM TRUST FUNDS . . . . .	11,082,153	
	TOTAL POSITIONS . . . . .	162.00	
	TOTAL ALL FUNDS . . . . .	11,082,153	
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	4,240,542	
1665	SALARIES AND BENEFITS POSITIONS	90.00	
	FROM GENERAL REVENUE FUND . . . . .	1,040,839	
	FROM ADMINISTRATIVE TRUST FUND . . . . .	3,327,200	
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .	1,001,872	
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	309,943	



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1666	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		127,564
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		18,621
1667	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	945,116	
	FROM ADMINISTRATIVE TRUST FUND . . .		720,601
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		286,560
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		21,337
	FROM LAND ACQUISITION TRUST FUND . .		27,923
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		58,316
1668	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		13,804
1669	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	44,795	
	FROM ADMINISTRATIVE TRUST FUND . . .		90,085
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		8,894
1670	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	123,109	
	FROM ADMINISTRATIVE TRUST FUND . . .		59,709
1671	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	16,931	
	FROM ADMINISTRATIVE TRUST FUND . . .		12,193
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		6,777
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		2,086
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,170,790	
	FROM TRUST FUNDS . . . . .		6,093,485
	TOTAL POSITIONS . . . . .	90.00	
	TOTAL ALL FUNDS . . . . .		8,264,275
WASTE CLEANUP			
	APPROVED SALARY RATE	44,154	
1672	SALARIES AND BENEFITS POSITIONS	1.00	
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		104,198
1673	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		69,941
1674	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		401

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: WASTE CLEANUP  
 FROM TRUST FUNDS . . . . . 174,540  
 TOTAL POSITIONS . . . . . 1.00  
 TOTAL ALL FUNDS . . . . . 174,540

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES

APPROVED SALARY RATE 8,007,922

1675 SALARIES AND BENEFITS POSITIONS 181.00  
 FROM GENERAL REVENUE FUND . . . . . 1,451,060  
 FROM ENVIRONMENTAL LABORATORY  
 TRUST FUND . . . . . 4,770,602  
 FROM ECOSYSTEM MANAGEMENT AND  
 RESTORATION TRUST FUND . . . . . 385,039  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 1,932,414  
 FROM LAND ACQUISITION TRUST FUND . . . . . 65,668  
 FROM PERMIT FEE TRUST FUND . . . . . 53,881  
 FROM WATER QUALITY ASSURANCE TRUST  
 FUND . . . . . 2,263,496

1676 OTHER PERSONAL SERVICES  
 FROM ENVIRONMENTAL LABORATORY  
 TRUST FUND . . . . . 535,969  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 60,039  
 FROM LAND ACQUISITION TRUST FUND . . . . . 2,414,271  
 FROM WATER QUALITY ASSURANCE TRUST  
 FUND . . . . . 70,950

1677 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 32,201  
 FROM ENVIRONMENTAL LABORATORY  
 TRUST FUND . . . . . 1,378,497  
 FROM ECOSYSTEM MANAGEMENT AND  
 RESTORATION TRUST FUND . . . . . 164,960  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 11,339  
 FROM PERMIT FEE TRUST FUND . . . . . 96,923  
 FROM WATER QUALITY ASSURANCE TRUST  
 FUND . . . . . 272,602

1678 OPERATING CAPITAL OUTLAY  
 FROM ENVIRONMENTAL LABORATORY  
 TRUST FUND . . . . . 271,500  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 13,002

1679 SPECIAL CATEGORIES  
 GROUND WATER QUALITY MONITORING NETWORK  
 FROM ENVIRONMENTAL LABORATORY  
 TRUST FUND . . . . . 125,000  
 FROM WATER QUALITY ASSURANCE TRUST  
 FUND . . . . . 1,798,745

1680 SPECIAL CATEGORIES  
 WATER MANAGEMENT DISTRICTS LABORATORY  
 SUPPORT  
 FROM ENVIRONMENTAL LABORATORY  
 TRUST FUND . . . . . 476,425

1681 SPECIAL CATEGORIES  
 EVERGLADES LAB SUPPORT  
 FROM ENVIRONMENTAL LABORATORY  
 TRUST FUND . . . . . 469,471

1682 SPECIAL CATEGORIES  
 WATER QUALITY MANAGEMENT/PLANNING GRANTS  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 2,320,000

1683 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM ENVIRONMENTAL LABORATORY  
 TRUST FUND . . . . . 436,559  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 50,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1684	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .	339,150
1685	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .	16,148
1686	SPECIAL CATEGORIES U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT FROM FEDERAL GRANTS TRUST FUND . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	78,500 214,897
1686A	SPECIAL CATEGORIES TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	450,000

Funds in Specific Appropriation 1686A from the Internal Improvement Trust Fund are contingent upon Senate Bill 1012 or similar legislation related to submerged land lease fees becoming a law.

1687	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . . FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . FROM LAND ACQUISITION TRUST FUND . . . FROM PERMIT FEE TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	9,624 37,126 2,979 18,614 1,769 401 14,910
1688	FIXED CAPITAL OUTLAY TOTAL MAXIMUM DAILY LOADS FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	1,000,000

Funds in Specific Appropriation 1688 from the Internal Improvement Trust Fund are contingent upon Senate Bill 1012 or similar legislation related to submerged land lease fees becoming a law.

1689	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	10,000,000 1,000,000
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TOTAL: WATER SCIENCE AND LABORATORY SERVICES		
FROM GENERAL REVENUE FUND . . . . .	1,492,885	
FROM TRUST FUNDS . . . . .		33,611,846
TOTAL POSITIONS . . . . .	181.00	
TOTAL ALL FUNDS . . . . .		35,104,731

PROGRAM: WATER RESOURCE MANAGEMENT

BEACH MANAGEMENT

APPROVED SALARY RATE	3,275,669	
1690 SALARIES AND BENEFITS POSITIONS	77.00	
FROM GENERAL REVENUE FUND . . . . .	223,937	
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		3,562,096
FROM PERMIT FEE TRUST FUND . . . . .		677,523

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1691	OTHER PERSONAL SERVICES FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		497,857
1692	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . . FROM PERMIT FEE TRUST FUND . . . . .	77,684	524,237 307,101
1693	OPERATING CAPITAL OUTLAY FROM PERMIT FEE TRUST FUND . . . . .		18,389
1694	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . . FROM PERMIT FEE TRUST FUND . . . . .	3,144	26,233 3,045
1695	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BEACH PROJECTS - STATEWIDE FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		12,216,696

Funds in Specific Appropriation 1695 are provided to fund, in accordance with section 161.101, Florida Statutes, the Department of Environmental Protection Beach Management Funding Assistance Program according to the Priority Projects List and Alternate Projects List for the 2009-2010 fiscal year.

TOTAL: BEACH MANAGEMENT			
FROM GENERAL REVENUE FUND . . . . .	304,765		
FROM TRUST FUNDS . . . . .			17,833,177
TOTAL POSITIONS . . . . .	77.00		
TOTAL ALL FUNDS . . . . .			18,137,942

WATER RESOURCE PROTECTION AND RESTORATION

APPROVED SALARY RATE	10,190,965		
1696	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM MINERALS TRUST FUND . . . . . FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . . FROM PERMIT FEE TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	210.50 838,641	339,702 5,654,738 584,066 2,288,049 1,363,771 1,108,291 1,399,322
1697	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM MINERALS TRUST FUND . . . . . FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	20,154	358,779 40,000 105,648 59,938 225,168
1698	EXPENSES FROM LAND ACQUISITION TRUST FUND . . . . . FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . . FROM PERMIT FEE TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		97,750 495,041 463,870 209,928

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1699	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING FROM WATER MANAGEMENT LANDS TRUST FUND . . . . .	453,000
1700	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WATER MANAGEMENT DISTRICT PERMITTING ASSISTANCE FROM WATER MANAGEMENT LANDS TRUST FUND . . . . .	100,000
1701	OPERATING CAPITAL OUTLAY FROM MINERALS TRUST FUND . . . . . FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .	1,132 40,125
1702	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	3,426,190 500,000
1703	SPECIAL CATEGORIES NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM FROM PERMIT FEE TRUST FUND . . . . .	2,100,000
1704	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MINERALS TRUST FUND . . . . .	20,000
1705	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	2,549,943
1706	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . . FROM MINERALS TRUST FUND . . . . . FROM PERMIT FEE TRUST FUND . . . . .	86,927 11,782 3,561 11,782
1707	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FOR STATE UNDERGROUND PETROLEUM ENVIRONMENTAL RESPONSE ACT FROM INLAND PROTECTION TRUST FUND . . . . .	1,028,157
1708	SPECIAL CATEGORIES HABITAT RESTORATION FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .	200,000
1709	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND . . . . .	200,000
1710	SPECIAL CATEGORIES WATER WELL CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	1,581,061
1711	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM MINERALS TRUST FUND . . . . .	11,761 2,940 33,999 3,073 17,092

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .	10,163
	FROM PERMIT FEE TRUST FUND . . . . .	8,687
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	10,692
1712	SPECIAL CATEGORIES WETLANDS PROTECTION FROM FEDERAL GRANTS TRUST FUND . . . . .	284,459
1713	FIXED CAPITAL OUTLAY HAZARDOUS SITES CLEANUP - PHOSPHATE/ MULBERRY/PINEY POINT FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .	15,740,000
1716	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	4,500,000 500,000
1717	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN FROM DRINKING WATER REVOLVING LOAN TRUST FUND . . . . . FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	131,774,000 7,358,400

Of the funds in Specific Appropriation 1717 from the Internal Improvement Trust Fund, \$7,358,400 is contingent upon Senate Bill 1012 or similar legislation, related to submerged land lease fees becoming a law.

1718	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WASTEWATER TREATMENT FACILITY CONSTRUCTION FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND . . . . .	6,000,000 171,286,374
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Of the funds in Specific Appropriation 1718 from the Internal Improvement Trust Fund, \$6,000,000 is contingent upon Senate Bill 1012 or similar legislation, related to submerged land lease fees becoming a law.

1719	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SMALL COUNTY WASTEWATER TREATMENT GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .	13,600,000
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TOTAL:	WATER RESOURCE PROTECTION AND RESTORATION FROM GENERAL REVENUE FUND . . . . .	957,483
	FROM TRUST FUNDS . . . . .	378,150,673
	TOTAL POSITIONS . . . . .	210.50
	TOTAL ALL FUNDS . . . . .	379,108,156

WATER SUPPLY

	APPROVED SALARY RATE	385,276
1721	SALARIES AND BENEFITS POSITIONS	7.00
	FROM GENERAL REVENUE FUND . . . . .	484,525
1722	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	177,008

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1723	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE PERMITTING PROGRAM FROM WATER MANAGEMENT LANDS TRUST FUND . . . . .			2,240,000
1724	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NW FLORIDA WATER MANAGEMENT DISTRICT OPERATIONS FROM WATER MANAGEMENT LANDS TRUST FUND . . . . .			1,044,926
1725	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - WETLANDS PROTECTION FROM WATER MANAGEMENT LANDS TRUST FUND . . . . .			547,000
1726	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .		2,767	
TOTAL:	WATER SUPPLY FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .		664,300	3,831,926
	TOTAL POSITIONS . . . . .	7.00		
	TOTAL ALL FUNDS . . . . .			4,496,226
PROGRAM: WASTE MANAGEMENT				
WASTE CLEANUP				
	APPROVED SALARY RATE	4,306,141		
1727	SALARIES AND BENEFITS POSITIONS 97.00 FROM INLAND PROTECTION TRUST FUND . FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			4,040,712 20 1,749,912
1728	EXPENSES FROM INLAND PROTECTION TRUST FUND . FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			581,842 117 198,562
1729	OPERATING CAPITAL OUTLAY FROM INLAND PROTECTION TRUST FUND . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			29,787 11,032
1730	SPECIAL CATEGORIES TRANSFER TO DOT - KEEP AMERICA BEAUTIFUL AFFILIATES OF FLORIDA FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .			500,000
1731	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			2,545 1,200
1732	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			1,907,327

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1734	SPECIAL CATEGORIES DRYCLEANING CONTAMINATION CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	100,000
1735	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	12,155 5,212
1736	SPECIAL CATEGORIES TRANSFER TO OTHER AGENCIES FOR IMPLEMENTATION OF HOUSE BILL 1671 FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	231,092
1737	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND .	11,197,668
1738	SPECIAL CATEGORIES LOCAL GOVERNMENT CLEANUP CONTRACTING FROM INLAND PROTECTION TRUST FUND .	12,000,000
1739	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	29,762 12,889
1740	FIXED CAPITAL OUTLAY DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	9,700,000
1741	FIXED CAPITAL OUTLAY CLEANUP OF STATE OWNED LANDS FROM INLAND PROTECTION TRUST FUND .	1,000,000
1741A	FIXED CAPITAL OUTLAY PETROLEUM TANKS CLEANUP - PREAPPROVALS FROM INLAND PROTECTION TRUST FUND .	130,000,000
1742	FIXED CAPITAL OUTLAY HAZARDOUS WASTE CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	4,200,000
TOTAL:	WASTE CLEANUP FROM TRUST FUNDS . . . . .	177,511,834
	TOTAL POSITIONS . . . . . 97.00	
	TOTAL ALL FUNDS . . . . .	177,511,834

WASTE CONTROL

	APPROVED SALARY RATE	6,548,571
1743	SALARIES AND BENEFITS POSITIONS 146.00 FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM PERMIT FEE TRUST FUND . . . . . FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	1,566,924 2,189,668 50,794 2,328,045 2,705,476
1744	OTHER PERSONAL SERVICES FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	23,780 266,193 142,552



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	12,000
1745	EXPENSES FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .	4,438
	FROM INLAND PROTECTION TRUST FUND . . . . .	212,393
	FROM FEDERAL GRANTS TRUST FUND . . . . .	636,909
	FROM PERMIT FEE TRUST FUND . . . . .	7,065
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	374,602
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	260,992
1746	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	300,000
1747	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	509,994
1748	OPERATING CAPITAL OUTLAY FROM INLAND PROTECTION TRUST FUND . . . . .	9,928
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	44,094
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	33,061
1749	SPECIAL CATEGORIES STORAGE TANK COMPLIANCE VERIFICATION FROM INLAND PROTECTION TRUST FUND . . . . .	10,000,000
1750	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	880,000
1751	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND . . . . .	6,500
	FROM FEDERAL GRANTS TRUST FUND . . . . .	4,200
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	2,500
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	900
1752	SPECIAL CATEGORIES FEDERAL WASTE PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .	743,050
1753	SPECIAL CATEGORIES HAZARDOUS WASTE SITES RESTORATION FROM FEDERAL GRANTS TRUST FUND . . . . .	1,999,847
1754	SPECIAL CATEGORIES HAZARDOUS WASTE COMPLIANCE ASSISTANCE AND EDUCATION FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	100,000
1755	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	2,160,000
1756	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND . . . . .	4,133

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	8,153	
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	10,736	
1757	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	700,000	
1758	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM PERMIT FEE TRUST FUND . . . . . FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	10,481 14,647 340 14,784 17,633	
1759	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - OPERATION CLEAN SWEEP FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	100,000	
TOTAL:	WASTE CONTROL FROM TRUST FUNDS . . . . .	28,456,812	
	TOTAL POSITIONS . . . . .	146.00	
	TOTAL ALL FUNDS . . . . .	28,456,812	

PROGRAM: RECREATION AND PARKS

LAND MANAGEMENT

	APPROVED SALARY RATE	1,557,102	
1761	SALARIES AND BENEFITS POSITIONS FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .	40.00 41,667 2,014,008	
1762	OTHER PERSONAL SERVICES FROM LAND ACQUISITION TRUST FUND . . . . .	767,159	
1763	EXPENSES FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .	43,689 551,598	
1764	OPERATING CAPITAL OUTLAY FROM LAND ACQUISITION TRUST FUND . . . . .	18,750	
1765	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAND ACQUISITION TRUST FUND . . . . .	100,000	
1766	SPECIAL CATEGORIES MANAGEMENT OF WATER CONTROL STRUCTURES FROM LAND ACQUISITION TRUST FUND . . . . .	549,414	
1767	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .	15,824 85,166	
1768	SPECIAL CATEGORIES GREENWAYS CARL MANAGEMENT FUNDING FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	2,130,392	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1769	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM CONSERVATION AND RECREATION			
	LANDS TRUST FUND . . . . .			425
	FROM LAND ACQUISITION TRUST FUND . . . . .			23,328
1771	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	NATIONAL RECREATIONAL TRAIL GRANTS			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			3,600,000
TOTAL:	LAND MANAGEMENT			
	FROM TRUST FUNDS . . . . .			9,941,420
	TOTAL POSITIONS . . . . .	40.00		
	TOTAL ALL FUNDS . . . . .			9,941,420
RECREATIONAL ASSISTANCE TO LOCAL GOVERNMENTS				
	APPROVED SALARY RATE		339,557	
1772	SALARIES AND BENEFITS	POSITIONS	7.00	
	FROM LAND ACQUISITION TRUST FUND . . . . .			420,493
1773	OTHER PERSONAL SERVICES			
	FROM LAND ACQUISITION TRUST FUND . . . . .			2,391
1774	EXPENSES			
	FROM LAND ACQUISITION TRUST FUND . . . . .			34,548
1775	SPECIAL CATEGORIES			
	TRANSFER TO THE DEPARTMENT OF COMMUNITY			
	AFFAIRS - FLORIDA COMMUNITIES TRUST			
	FROM LAND ACQUISITION TRUST FUND . . . . .			1,210,682
1776	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM LAND ACQUISITION TRUST FUND . . . . .			3,071
1777	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	FEDERAL LAND AND WATER CONSERVATION FUND			
	GRANTS			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			1,000,000
TOTAL:	RECREATIONAL ASSISTANCE TO LOCAL GOVERNMENTS			
	FROM TRUST FUNDS . . . . .			2,671,185
	TOTAL POSITIONS . . . . .	7.00		
	TOTAL ALL FUNDS . . . . .			2,671,185
STATE PARK OPERATIONS				
	APPROVED SALARY RATE		32,591,790	
1779	SALARIES AND BENEFITS	POSITIONS	1,041.00	
	FROM CONSERVATION AND RECREATION			
	LANDS TRUST FUND . . . . .			1,242,648
	FROM STATE PARK TRUST FUND . . . . .			45,229,850
1780	OTHER PERSONAL SERVICES			
	FROM STATE PARK TRUST FUND . . . . .			4,810,755
1781	EXPENSES			
	FROM CONSERVATION AND RECREATION			
	LANDS TRUST FUND . . . . .			40,861
	FROM STATE PARK TRUST FUND . . . . .			12,690,148
1782	OPERATING CAPITAL OUTLAY			
	FROM STATE PARK TRUST FUND . . . . .			425,614

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1783	SPECIAL CATEGORIES OPERATIONAL INCENTIVES PROGRAM FROM STATE PARK TRUST FUND . . . . .	100,000
1784	SPECIAL CATEGORIES DISTRIBUTION OF SURCHARGE FEES FROM STATE PARK TRUST FUND . . . . .	700,000
1785	SPECIAL CATEGORIES DISBURSE DONATIONS FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM STATE PARK TRUST FUND . . . . .	60,000 250,000 250,000
1786	SPECIAL CATEGORIES LAND MANAGEMENT FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	1,593,307
1787	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PARK TRUST FUND . . . . .	28,007
1788	SPECIAL CATEGORIES AMERICORPS PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . . .	700,000
1789	SPECIAL CATEGORIES OUTSOURCING/PRIVATIZATION FROM STATE PARK TRUST FUND . . . . .	4,864,221
1790	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM STATE PARK TRUST FUND . . . . .	300,000
1791	SPECIAL CATEGORIES PURCHASES FOR RESALE FROM STATE PARK TRUST FUND . . . . .	2,179,448
1792	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . FROM STATE PARK TRUST FUND . . . . .	641,350 2,467,283
1793	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE PARK TRUST FUND . . . . .	75,000
1794	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . FROM STATE PARK TRUST FUND . . . . .	12,902 497,530
1795	FIXED CAPITAL OUTLAY STATE PARK FACILITY IMPROVEMENTS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	500,000
1800	FIXED CAPITAL OUTLAY DISASTER RELATED REPAIRS FROM FEDERAL GRANTS TRUST FUND . . . . .	2,000,000
1802	FIXED CAPITAL OUTLAY GRANTS AND DONATIONS SPENDING AUTHORITY FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,450,000 1,000,000
1803	FIXED CAPITAL OUTLAY FACILITY REPAIR NEEDS - STATEWIDE FROM LAND ACQUISITION TRUST FUND . . . . .	5,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1805	FIXED CAPITAL OUTLAY		
	DEBT SERVICE		
	FROM LAND ACQUISITION TRUST FUND . . .		13,419,364
TOTAL:	STATE PARK OPERATIONS		
	FROM TRUST FUNDS . . . . .		102,528,288
	TOTAL POSITIONS . . . . .	1,041.00	
	TOTAL ALL FUNDS . . . . .		102,528,288
COASTAL AND AQUATIC MANAGED AREAS			
	APPROVED SALARY RATE	4,288,669	
1806	SALARIES AND BENEFITS	POSITIONS	104.00
	FROM GENERAL REVENUE FUND . . . . .		76,758
	FROM CONSERVATION AND RECREATION		
	LANDS TRUST FUND . . . . .		447,892
	FROM FEDERAL GRANTS TRUST FUND . . . .		1,648,113
	FROM LAND ACQUISITION TRUST FUND . . .		3,623,812
1807	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	61,972	
	FROM CONSERVATION AND RECREATION		
	LANDS TRUST FUND . . . . .		176,608
	FROM LAND ACQUISITION TRUST FUND . . .		301,704
1808	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	21,999	
	FROM CONSERVATION AND RECREATION		
	LANDS TRUST FUND . . . . .		184,858
	FROM LAND ACQUISITION TRUST FUND . . .		633,676
1809	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	2,600	
	FROM CONSERVATION AND RECREATION		
	LANDS TRUST FUND . . . . .		37,169
	FROM LAND ACQUISITION TRUST FUND . . .		46,750
1810	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND . . . .		141,135
1811	SPECIAL CATEGORIES		
	SUBMERGED RESOURCE DAMAGED RESTORATIONS		
	FROM ECOSYSTEM MANAGEMENT AND		
	RESTORATION TRUST FUND . . . . .		57,834
1812	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM CONSERVATION AND RECREATION		
	LANDS TRUST FUND . . . . .		50,000
	FROM LAND ACQUISITION TRUST FUND . . .		67,303
1813	SPECIAL CATEGORIES		
	LITTLE PINE ISLAND MITIGATION BANK		
	FROM LAND ACQUISITION TRUST FUND . . .		200,000
1814	SPECIAL CATEGORIES		
	MARINE RESEARCH GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . . .		3,837,883
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		300,000
	FROM LAND ACQUISITION TRUST FUND . . .		303,389
1815	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CONSERVATION AND RECREATION		
	LANDS TRUST FUND . . . . .		29,840
	FROM FEDERAL GRANTS TRUST FUND . . . .		2,223
	FROM LAND ACQUISITION TRUST FUND . . .		57,750

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1816	SPECIAL CATEGORIES COASTAL AND AQUATIC MANAGED AREAS (CAMA) - CARL MANAGEMENT FUNDS FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .		458,579
1817	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	400	
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .		3,966
	FROM FEDERAL GRANTS TRUST FUND . . . . .		11,706
	FROM LAND ACQUISITION TRUST FUND . . . . .		35,467
TOTAL:	COASTAL AND AQUATIC MANAGED AREAS FROM GENERAL REVENUE FUND . . . . .	163,729	
	FROM TRUST FUNDS . . . . .		12,657,657
	TOTAL POSITIONS . . . . .	104.00	
	TOTAL ALL FUNDS . . . . .		12,821,386

PROGRAM: AIR RESOURCES MANAGEMENT

AIR ASSESSMENT

	APPROVED SALARY RATE	1,669,920	
1820	SALARIES AND BENEFITS POSITIONS FROM AIR POLLUTION CONTROL TRUST FUND . . . . .	34.00	2,184,096
1821	OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		1,780,806
1822	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		923,383
1823	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		313,743
1824	SPECIAL CATEGORIES DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		3,662,968
1825	SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		15,000
1826	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		9,544
1827	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		13,966

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AIR ASSESSMENT  
 FROM TRUST FUNDS . . . . . 8,903,506  
     TOTAL POSITIONS . . . . . 34.00  
 TOTAL ALL FUNDS . . . . . 8,903,506

AIR POLLUTION PREVENTION

APPROVED SALARY RATE 2,486,281  
 1828 SALARIES AND BENEFITS POSITIONS 50.00  
 FROM AIR POLLUTION CONTROL TRUST  
 FUND . . . . . 3,268,532  
 1829 OTHER PERSONAL SERVICES  
 FROM AIR POLLUTION CONTROL TRUST  
 FUND . . . . . 3,657,810  
 1830 EXPENSES  
 FROM AIR POLLUTION CONTROL TRUST  
 FUND . . . . . 523,333  
 1831 OPERATING CAPITAL OUTLAY  
 FROM AIR POLLUTION CONTROL TRUST  
 FUND . . . . . 73,937  
 1832 SPECIAL CATEGORIES  
 DISTRIBUTION TO COUNTIES - MOTOR VEHICLE  
 REGISTRATION PROCEEDS  
 FROM AIR POLLUTION CONTROL TRUST  
 FUND . . . . . 3,662,968  
 1833 SPECIAL CATEGORIES  
 ASBESTOS REMOVAL PROGRAM FEES  
 FROM AIR POLLUTION CONTROL TRUST  
 FUND . . . . . 150,000  
 1834 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM AIR POLLUTION CONTROL TRUST  
 FUND . . . . . 7,000  
 1835 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM AIR POLLUTION CONTROL TRUST  
 FUND . . . . . 9,504  
 1836 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM AIR POLLUTION CONTROL TRUST  
 FUND . . . . . 20,766

TOTAL: AIR POLLUTION PREVENTION  
 FROM TRUST FUNDS . . . . . 11,373,850  
     TOTAL POSITIONS . . . . . 50.00  
 TOTAL ALL FUNDS . . . . . 11,373,850

UTILITIES SITING AND COORDINATION

APPROVED SALARY RATE 362,721  
 1837 SALARIES AND BENEFITS POSITIONS 6.00  
 FROM PERMIT FEE TRUST FUND . . . . . 404,854  
 1838 EXPENSES  
 FROM PERMIT FEE TRUST FUND . . . . . 48,246  
 1839 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM PERMIT FEE TRUST FUND . . . . . 1,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1840	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM PERMIT FEE TRUST FUND . . . . .			2,413
TOTAL: UTILITIES SITING AND COORDINATION				
	FROM TRUST FUNDS . . . . .			456,513
	TOTAL POSITIONS . . . . .	6.00		
	TOTAL ALL FUNDS . . . . .			456,513

PROGRAM: LAW ENFORCEMENT

ENVIRONMENTAL INVESTIGATION

	APPROVED SALARY RATE		3,169,159	
1841	SALARIES AND BENEFITS	POSITIONS	62.50	
	FROM GENERAL REVENUE FUND . . . . .		1,508,702	
	FROM COASTAL PROTECTION TRUST FUND . . . . .			683,973
	FROM INLAND PROTECTION TRUST FUND . . . . .			803,857
	FROM SOLID WASTE MANAGEMENT TRUST			
	FUND . . . . .			1,418,374
1842	OTHER PERSONAL SERVICES			
	FROM COASTAL PROTECTION TRUST FUND . . . . .			120,000
1843	EXPENSES			
	FROM COASTAL PROTECTION TRUST FUND . . . . .			170,344
	FROM INLAND PROTECTION TRUST FUND . . . . .			861,421
1844	OPERATING CAPITAL OUTLAY			
	FROM COASTAL PROTECTION TRUST FUND . . . . .			67,178
1845	SPECIAL CATEGORIES			
	ACQUISITION AND REPLACEMENT OF PATROL			
	VEHICLES			
	FROM COASTAL PROTECTION TRUST FUND . . . . .			201,350
1846	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INLAND PROTECTION TRUST FUND . . . . .			50,000
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			100,000
1847	SPECIAL CATEGORIES			
	OPERATION AND MAINTENANCE OF PATROL			
	VEHICLES			
	FROM COASTAL PROTECTION TRUST FUND . . . . .			17,558
	FROM INLAND PROTECTION TRUST FUND . . . . .			247,846
1848	SPECIAL CATEGORIES			
	OVERTIME			
	FROM COASTAL PROTECTION TRUST FUND . . . . .			50,400
	FROM INLAND PROTECTION TRUST FUND . . . . .			50,400
1849	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INLAND PROTECTION TRUST FUND . . . . .			130,134
1850	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM COASTAL PROTECTION TRUST FUND . . . . .			21,465
	FROM INLAND PROTECTION TRUST FUND . . . . .			31,490
1851	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	20,181		
	FROM COASTAL PROTECTION TRUST FUND . . . . .			3,558
	FROM INLAND PROTECTION TRUST FUND . . . . .			2,931



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: ENVIRONMENTAL INVESTIGATION		
FROM GENERAL REVENUE FUND . . . . .	1,528,883	
FROM TRUST FUNDS . . . . .		5,032,279
TOTAL POSITIONS . . . . .	62.50	
TOTAL ALL FUNDS . . . . .		6,561,162

PATROL ON STATE LANDS

APPROVED SALARY RATE	3,918,484	
1852 SALARIES AND BENEFITS POSITIONS	93.00	
FROM LAND ACQUISITION TRUST FUND . .		5,833,432
1853 OTHER PERSONAL SERVICES		
FROM LAND ACQUISITION TRUST FUND . .		42,639
1854 EXPENSES		
FROM LAND ACQUISITION TRUST FUND . .		216,853
1855 OPERATING CAPITAL OUTLAY		
FROM LAND ACQUISITION TRUST FUND . .		73,445
1856 SPECIAL CATEGORIES		
ACQUISITION AND REPLACEMENT OF PATROL		
VEHICLES		
FROM LAND ACQUISITION TRUST FUND . .		222,901
1857 SPECIAL CATEGORIES		
OPERATION AND MAINTENANCE OF PATROL		
VEHICLES		
FROM FEDERAL GRANTS TRUST FUND . . .		300,000
FROM LAND ACQUISITION TRUST FUND . .		211,218
1858 SPECIAL CATEGORIES		
OVERTIME		
FROM LAND ACQUISITION TRUST FUND . .		65,550
1859 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM CONSERVATION AND RECREATION		
LANDS TRUST FUND . . . . .		70,568
FROM LAND ACQUISITION TRUST FUND . .		132,092
1860 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM LAND ACQUISITION TRUST FUND . .		95,462
1861 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM LAND ACQUISITION TRUST FUND . .		41,384
TOTAL: PATROL ON STATE LANDS		
FROM TRUST FUNDS . . . . .		7,305,544
TOTAL POSITIONS . . . . .	93.00	
TOTAL ALL FUNDS . . . . .		7,305,544

EMERGENCY RESPONSE

APPROVED SALARY RATE	1,474,883	
1862 SALARIES AND BENEFITS POSITIONS	28.00	
FROM COASTAL PROTECTION TRUST FUND .		1,345,453
FROM INLAND PROTECTION TRUST FUND .		532,642
1863 OTHER PERSONAL SERVICES		
FROM COASTAL PROTECTION TRUST FUND .		195,411
1864 EXPENSES		
FROM COASTAL PROTECTION TRUST FUND .		154,815
FROM INLAND PROTECTION TRUST FUND .		57,190

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1865	OPERATING CAPITAL OUTLAY FROM COASTAL PROTECTION TRUST FUND .		7,818
1866	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM COASTAL PROTECTION TRUST FUND .		63,594
1867	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM COASTAL PROTECTION TRUST FUND .		921,027
1868	SPECIAL CATEGORIES ON-CALL FEES FROM COASTAL PROTECTION TRUST FUND .		98,902
1869	SPECIAL CATEGORIES PAYMENTS FOR RESTORATION AND DAMAGE FROM COASTAL PROTECTION TRUST FUND .		25,000
1870	SPECIAL CATEGORIES ABANDONED DRUM REMOVAL AND DISPOSAL FROM COASTAL PROTECTION TRUST FUND .		100,000
1871	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND .		130,876
1872	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND .		214,759
1873	SPECIAL CATEGORIES TRANSFER TO MARINE RESOURCES CONSERVATION TRUST FUND IN THE FISH AND WILDLIFE CONSERVATION COMMISSION FROM COASTAL PROTECTION TRUST FUND .		11,697,242
1874	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .		8,585 3,397
TOTAL:	EMERGENCY RESPONSE FROM TRUST FUNDS . . . . .		15,556,711
	TOTAL POSITIONS . . . . .	28.00	
	TOTAL ALL FUNDS . . . . .		15,556,711
TOTAL:	ENVIRONMENTAL PROTECTION, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	19,277,489	1,433,713,651
	TOTAL POSITIONS . . . . .	3,527.50	
	TOTAL ALL FUNDS . . . . .		1,452,991,140
	TOTAL APPROVED SALARY RATE . . . . .	145,179,858	

FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES

OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES

The Florida Fish and Wildlife Conservation Commission shall submit a plan by October 1, 2009, to the Southwood Shared Resource Center (SSRC), Agency for Enterprise Information Technology, Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government and Health Care, providing for the efficient transfer of all data center service resources allocated to data center functions within the department to the SSRC, pursuant to section 17, chapter 2008-116, Laws of Florida.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	APPROVED SALARY RATE	9,276,640	
1875	SALARIES AND BENEFITS POSITIONS	213.50	
	FROM ADMINISTRATIVE TRUST FUND . . . .		9,841,347
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		826,791
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		298,464
	FROM STATE GAME TRUST FUND . . . . .		1,149,230
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		368,838
1876	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . .		269,527
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		18,171
	FROM STATE GAME TRUST FUND . . . . .		105,533
1877	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . . .		1,393,605
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		20,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		626,701
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		17,062
	FROM SAVE THE MANATEE TRUST FUND . . . . .		20,000
	FROM STATE GAME TRUST FUND . . . . .		638,196
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		121
1878	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . . .		189,182
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		8,427
	FROM STATE GAME TRUST FUND . . . . .		26,492
1879	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		535,324
1880	SPECIAL CATEGORIES		
	NON-CARL WILDLIFE MANAGEMENT		
	FROM STATE GAME TRUST FUND . . . . .		123,205
1881	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . . .		28,752
1882	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . .		475,274
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		235,571
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		2,872
	FROM STATE GAME TRUST FUND . . . . .		1,998,900
1883	SPECIAL CATEGORIES		
	PAYMENT OF REWARDS		
	FROM ADMINISTRATIVE TRUST FUND . . . .		5,000
1884	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . . .		58,114
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		3,503
	FROM STATE GAME TRUST FUND . . . . .		2,991
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		4,468
1885	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM ADMINISTRATIVE TRUST FUND . . . .		3,120

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1886	SPECIAL CATEGORIES INFORMATION TECHNOLOGY SERVICES - FISH AND WILDLIFE CONSERVATION COMMISSION FROM ADMINISTRATIVE TRUST FUND . . .		2,177,974
1887	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . . FROM STATE GAME TRUST FUND . . . . . FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		75,185 8,208 2,005 4,165 2,829
1888	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,000,000 390,000 150,000
1889	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM ADMINISTRATIVE TRUST FUND . . . . .		2,000
TOTAL:	OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES FROM TRUST FUNDS . . . . .		23,107,147
	TOTAL POSITIONS . . . . .	213.50	
	TOTAL ALL FUNDS . . . . .		23,107,147

PROGRAM: LAW ENFORCEMENT

FISH, WILDLIFE AND BOATING LAW ENFORCEMENT

	APPROVED SALARY RATE	39,215,160	
1890	SALARIES AND BENEFITS POSITIONS	902.50	
	FROM GENERAL REVENUE FUND . . . . .	23,642,942	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,399,975
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		27,673,717
	FROM STATE GAME TRUST FUND . . . . .		1,974,778
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		2,037,835
1891	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	104,210	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		58,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		236,348
	FROM STATE GAME TRUST FUND . . . . .		56,677
1892	EXPENSES FROM GENERAL REVENUE FUND . . . . .	1,648,910	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,752,302
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		2,177,251
	FROM STATE GAME TRUST FUND . . . . .		525,536
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		313,415
1893	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . .		1,001,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		200,155
	FROM STATE GAME TRUST FUND . . . . .		1,290
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		100,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1894	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		1,424,939
1895	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		977,415
1896	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		272,166
1897	SPECIAL CATEGORIES 800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		44,760
1898	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	451,582	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		629,327
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		1,500
1899	SPECIAL CATEGORIES BOAT RAMP MAINTENANCE CATEGORY FROM FEDERAL GRANTS TRUST FUND . . . . .		431,250
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		331,878
	FROM STATE GAME TRUST FUND . . . . .		143,750
1900	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . .	1,015,000	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		2,065,885
	FROM STATE GAME TRUST FUND . . . . .		128,447
1901	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	874,152	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		291,506
	FROM STATE GAME TRUST FUND . . . . .		112,903
1902	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	99,343	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		457,013
	FROM STATE GAME TRUST FUND . . . . .		59,100
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		20,160
1903	SPECIAL CATEGORIES BOATING AND WATERWAYS ACTIVITIES FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		2,051,025
1904	SPECIAL CATEGORIES BOATING AND WATERWAYS GRANTS FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		200,000
1906	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	190,623	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM FEDERAL GRANTS TRUST FUND . . . . .	1,197
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	157,414
FROM STATE GAME TRUST FUND . . . . .	13,904
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	13,587

Of the funds in Specific Appropriations 1890, 1902, and 1906, \$850,675 from the Marine Resources Conservation Trust Fund is contingent upon Senate Bill 1742 or similar legislation, related to the repeal of the shoreline exemption, becoming a law.

1907	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .	10,421,166	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	4,277,132	
	FROM STATE GAME TRUST FUND . . . . .	1,008,746	
1908	SPECIAL CATEGORIES		
	BOATING SAFETY EDUCATION PROGRAM		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	550,650	
1909	FIXED CAPITAL OUTLAY		
	BOATING INFRASTRUCTURE		
	FROM FEDERAL GRANTS TRUST FUND . . . . .	3,206,342	
TOTAL:	FISH, WILDLIFE AND BOATING LAW ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	28,026,762	
	FROM TRUST FUNDS . . . . .	73,801,441	
	TOTAL POSITIONS . . . . .	902.50	
	TOTAL ALL FUNDS . . . . .	101,828,203	

PROGRAM: WILDLIFE

HUNTING AND GAME MANAGEMENT

	APPROVED SALARY RATE	1,899,601	
1911	SALARIES AND BENEFITS POSITIONS	45.00	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	631,181	
	FROM STATE GAME TRUST FUND . . . . .	1,570,426	
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	471,857	
1912	OTHER PERSONAL SERVICES		
	FROM STATE GAME TRUST FUND . . . . .	222,303	
1913	EXPENSES		
	FROM STATE GAME TRUST FUND . . . . .	567,331	
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	1,852	
1914	OPERATING CAPITAL OUTLAY		
	FROM STATE GAME TRUST FUND . . . . .	15,260	
1915	SPECIAL CATEGORIES		
	FISH AND WILDLIFE CONSERVATION COMMISSION		
	YOUTH HUNTING AND FISHING PROGRAMS		
	FROM STATE GAME TRUST FUND . . . . .	50,000	
1916	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	48,015	
1917	SPECIAL CATEGORIES		
	NON-CARL WILDLIFE MANAGEMENT		
	FROM STATE GAME TRUST FUND . . . . .	115,618	
1918	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE GAME TRUST FUND . . . . .	321,800	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1918A	SPECIAL CATEGORIES TRANSFER DEPARTMENT OF AGRICULTURE - ALLIGATOR MARKETING AND EDUCATION FROM STATE GAME TRUST FUND . . . . .	150,000
1919	SPECIAL CATEGORIES PUBLIC DOVE FIELD DEVELOPMENT FROM STATE GAME TRUST FUND . . . . .	49,000
1920	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE GAME TRUST FUND . . . . . FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	41,473 2,245
1921	SPECIAL CATEGORIES WILDLIFE MANAGEMENT AREA USER PAY FROM STATE GAME TRUST FUND . . . . .	638,266
1922	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE GAME TRUST FUND . . . . . FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	16,119 3,470
1923	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	1,002,029 129,450 30,000
1924	SPECIAL CATEGORIES WILD TURKEY PROJECTS FROM STATE GAME TRUST FUND . . . . .	300,000
TOTAL:	HUNTING AND GAME MANAGEMENT FROM TRUST FUNDS . . . . .	6,377,695
	TOTAL POSITIONS . . . . . 45.00	
	TOTAL ALL FUNDS . . . . .	6,377,695

PROGRAM: HABITAT AND SPECIES CONSERVATION

HABITAT AND SPECIES CONSERVATION

	APPROVED SALARY RATE	14,468,974
1925	SALARIES AND BENEFITS POSITIONS 355.00 FROM INVASIVE PLANT CONTROL TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . . . . FROM SAVE THE MANATEE TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . . FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	2,093,786 2,998,620 222,003 52,524 388,742 553,257 1,826,940 825,794 5,491,366 5,396,157
1926	OTHER PERSONAL SERVICES FROM INVASIVE PLANT CONTROL TRUST FUND . . . . . FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . . . .	457,080 138,094 121,350 150,759 198,903

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM SAVE THE MANATEE TRUST FUND . . . . .	176,047
	FROM STATE GAME TRUST FUND . . . . .	240,143
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	79,496
1927	EXPENSES	
	FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .	822,437
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .	179,912
	FROM LAND ACQUISITION TRUST FUND . . . . .	89,831
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	107,590
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	568,750
	FROM SAVE THE MANATEE TRUST FUND . . . . .	293,072
	FROM STATE GAME TRUST FUND . . . . .	1,152,989
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	1,197,637
1927A	AID TO LOCAL GOVERNMENTS	
	MANATEE PROTECTION PLANNING GRANTS FROM SAVE THE MANATEE TRUST FUND . . . . .	68,185
1928	OPERATING CAPITAL OUTLAY	
	FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .	16,782
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .	2,500
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	10,000
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	29,246
	FROM SAVE THE MANATEE TRUST FUND . . . . .	13,800
	FROM STATE GAME TRUST FUND . . . . .	95,074
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	17,000
1929	SPECIAL CATEGORIES	
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM STATE GAME TRUST FUND . . . . .	37,300
1930	SPECIAL CATEGORIES	
	ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	5,102,519
1931	SPECIAL CATEGORIES	
	NON-CARL WILDLIFE MANAGEMENT FROM STATE GAME TRUST FUND . . . . .	2,398,292
1932	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .	215,000
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .	22,013
	FROM LAND ACQUISITION TRUST FUND . . . . .	37,731
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	42,116
	FROM SAVE THE MANATEE TRUST FUND . . . . .	21,864
	FROM STATE GAME TRUST FUND . . . . .	49,334
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	68,626
1933	SPECIAL CATEGORIES	
	LAKE RESTORATION FROM STATE GAME TRUST FUND . . . . .	3,984,291
1934	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6 FROM FEDERAL GRANTS TRUST FUND . . . . .	1,479,874
1935	SPECIAL CATEGORIES	
	LAND MANAGEMENT/SAVE OUR RIVERS FROM STATE GAME TRUST FUND . . . . .	298,412



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1936	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND . . . .	27,500
1937	SPECIAL CATEGORIES DUCKS UNLIMITED MARSH PROJECT FROM STATE GAME TRUST FUND . . . . .	106,792
1938	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM INVASIVE PLANT CONTROL TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . .	26,290,647 800,000
1939	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . . FROM SAVE THE MANATEE TRUST FUND . . . FROM STATE GAME TRUST FUND . . . . . FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	2,311 2,425 1,290 19,512 5,361 93,698 47,325
1940	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF FLORIDA - COOPERATIVE AQUATIC PLANT EDUCATION PROGRAM FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .	25,000
1941	SPECIAL CATEGORIES HABITAT RESTORATION FROM LAND ACQUISITION TRUST FUND . . .	2,999,811
1942	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC PLANT RESEARCH FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .	874,171
1943	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INVASIVE PLANT CONTROL TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . . FROM SAVE THE MANATEE TRUST FUND . . . FROM STATE GAME TRUST FUND . . . . . FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	13,005 2,932 1,912 401 3,171 2,058 17,418 6,999 68,770 45,150
1944	SPECIAL CATEGORIES HABITAT CONSERVATION PLAN LANDS ACQUISITION PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . .	2,448,202
1945	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . .	7,025,264 509,436 247,902

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM STATE GAME TRUST FUND . . . . .	165,201
TOTAL: HABITAT AND SPECIES CONSERVATION	
FROM TRUST FUNDS . . . . .	81,686,902
TOTAL POSITIONS . . . . .	355.00
TOTAL ALL FUNDS . . . . .	81,686,902

PROGRAM: FRESHWATER FISHERIES

FRESHWATER FISHERIES MANAGEMENT

APPROVED SALARY RATE	2,777,082
1947 SALARIES AND BENEFITS POSITIONS	69.50
FROM FEDERAL GRANTS TRUST FUND . . . . .	2,016,189
FROM STATE GAME TRUST FUND . . . . .	1,629,886
FROM CONSERVATION AND RECREATION	
LANDS PROGRAM TRUST FUND . . . . .	130,296
1948 OTHER PERSONAL SERVICES	
FROM FEDERAL GRANTS TRUST FUND . . . . .	40,134
FROM STATE GAME TRUST FUND . . . . .	26,035
1949 EXPENSES	
FROM FEDERAL GRANTS TRUST FUND . . . . .	405,760
FROM STATE GAME TRUST FUND . . . . .	304,903
FROM CONSERVATION AND RECREATION	
LANDS PROGRAM TRUST FUND . . . . .	20,000
1950 OPERATING CAPITAL OUTLAY	
FROM FEDERAL GRANTS TRUST FUND . . . . .	15,000
FROM STATE GAME TRUST FUND . . . . .	32,822
FROM CONSERVATION AND RECREATION	
LANDS PROGRAM TRUST FUND . . . . .	25,000
1951 SPECIAL CATEGORIES	
ACQUISITION AND REPLACEMENT OF BOATS,	
MOTORS, AND TRAILERS	
FROM FEDERAL GRANTS TRUST FUND . . . . .	33,425
FROM STATE GAME TRUST FUND . . . . .	11,142
1952 SPECIAL CATEGORIES	
FISH AND WILDLIFE CONSERVATION COMMISSION	
YOUTH HUNTING AND FISHING PROGRAMS	
FROM STATE GAME TRUST FUND . . . . .	25,000
1953 SPECIAL CATEGORIES	
ENHANCED WILDLIFE MANAGEMENT	
FROM CONSERVATION AND RECREATION	
LANDS PROGRAM TRUST FUND . . . . .	60,819
1954 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM FEDERAL GRANTS TRUST FUND . . . . .	31,056
FROM STATE GAME TRUST FUND . . . . .	40,048
1955 SPECIAL CATEGORIES	
LAKE RESTORATION	
FROM STATE GAME TRUST FUND . . . . .	695,000
1956 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM STATE GAME TRUST FUND . . . . .	90,808
FROM CONSERVATION AND RECREATION	
LANDS PROGRAM TRUST FUND . . . . .	5,087
1957 SPECIAL CATEGORIES	
LAND USE PROCEEDS DISBURSEMENTS	
FROM STATE GAME TRUST FUND . . . . .	350,000
1958 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT	
SERVICES - HUMAN RESOURCES SERVICES	
PURCHASED PER STATEWIDE CONTRACT	
FROM STATE GAME TRUST FUND . . . . .	28,406

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .			1,023
1959	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . . .			2,245,500
TOTAL:	FRESHWATER FISHERIES MANAGEMENT FROM TRUST FUNDS . . . . .			8,263,339
	TOTAL POSITIONS . . . . .	69.50		
	TOTAL ALL FUNDS . . . . .			8,263,339
PROGRAM: MARINE FISHERIES				
MARINE FISHERIES MANAGEMENT				
	APPROVED SALARY RATE	1,409,791		
1960	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	30.00		567,659 1,369,483
1961	OTHER PERSONAL SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			289,629
1962	EXPENSES FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			436,344
1962A	OPERATING CAPITAL OUTLAY FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			846
1963	SPECIAL CATEGORIES FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS FROM STATE GAME TRUST FUND . . . . .			25,000
1964	SPECIAL CATEGORIES AQUATIC RESOURCES EDUCATION FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			327,935
1965	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			40,640
1966	SPECIAL CATEGORIES GULF STATES MARINE FISHERIES FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			22,500
1967	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .			829,912
1968	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			19,252
1969	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			1,599 10,915
1970	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . . .			1,037,470

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		12,530
1971	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		400,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		300,000
TOTAL: MARINE FISHERIES MANAGEMENT			
	FROM TRUST FUNDS . . . . .		5,691,714
	TOTAL POSITIONS . . . . .	30.00	
	TOTAL ALL FUNDS . . . . .		5,691,714

PROGRAM: RESEARCH

FISH AND WILDLIFE RESEARCH INSTITUTE

	APPROVED SALARY RATE		14,318,428
1972	SALARIES AND BENEFITS POSITIONS	331.50	
	FROM GENERAL REVENUE FUND . . . . .	1,647,274	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,929,267
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		187,938
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		531
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		8,859,093
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		1,081,983
	FROM SAVE THE MANATEE TRUST FUND . . . . .		927,609
	FROM STATE GAME TRUST FUND . . . . .		3,194,750
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		160,070
1973	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	776,000	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		60,867
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		4,441,475
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		212,491
	FROM SAVE THE MANATEE TRUST FUND . . . . .		735,000
	FROM STATE GAME TRUST FUND . . . . .		108,693
1974	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	484,480	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		86,245
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		2,752,616
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		413,459
	FROM SAVE THE MANATEE TRUST FUND . . . . .		431,088
	FROM STATE GAME TRUST FUND . . . . .		497,745
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		3,952
1975	OPERATING CAPITAL OUTLAY		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		255,306
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		11,736
	FROM SAVE THE MANATEE TRUST FUND . . . . .		13,000
	FROM STATE GAME TRUST FUND . . . . .		57,068
1976	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		25,000
1977	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		84,434

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM SAVE THE MANATEE TRUST FUND . . . . .	7,000
	FROM STATE GAME TRUST FUND . . . . .	34,283
1978	SPECIAL CATEGORIES	
	ENHANCED WILDLIFE MANAGEMENT	
	FROM CONSERVATION AND RECREATION	
	LANDS PROGRAM TRUST FUND . . . . .	89,435
1980	SPECIAL CATEGORIES	
	REEF GROUNDING SETTLEMENT	
	FROM MARINE RESOURCES CONSERVATION	
	TRUST FUND . . . . .	912
1980A	SPECIAL CATEGORIES	
	MARINE RESEARCH GRANTS	
	FROM MARINE RESOURCES CONSERVATION	
	TRUST FUND . . . . .	174,285
1981	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM FLORIDA PANTHER RESEARCH AND	
	MANAGEMENT TRUST FUND . . . . .	1,502
	FROM MARINE RESOURCES CONSERVATION	
	TRUST FUND . . . . .	146,697
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	17,883
	FROM SAVE THE MANATEE TRUST FUND . . . . .	9,486
	FROM STATE GAME TRUST FUND . . . . .	36,527
	FROM CONSERVATION AND RECREATION	
	LANDS PROGRAM TRUST FUND . . . . .	1,448
1982	SPECIAL CATEGORIES	
	DEFERRED-PAYMENT COMMODITY CONTRACTS	
	FROM MARINE RESOURCES CONSERVATION	
	TRUST FUND . . . . .	325,945
1983	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND . . . . .	9,624
	FROM FEDERAL GRANTS TRUST FUND . . . . .	3,082
	FROM FLORIDA PANTHER RESEARCH AND	
	MANAGEMENT TRUST FUND . . . . .	1,658
	FROM MARINE RESOURCES CONSERVATION	
	TRUST FUND . . . . .	102,790
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	9,892
	FROM SAVE THE MANATEE TRUST FUND . . . . .	8,180
	FROM STATE GAME TRUST FUND . . . . .	25,810
	FROM CONSERVATION AND RECREATION	
	LANDS PROGRAM TRUST FUND . . . . .	1,411
<p>Of the funds in Specific Appropriations 1972 through 1975, 1981, and 1983, \$1,090,934 from the Marine Resources Conservation Trust Fund is contingent upon Senate Bill 1742 or similar legislation, related to the repeal of the shoreline exemption, becoming a law.</p>		
1984	SPECIAL CATEGORIES	
	RED TIDE RESEARCH	
	FROM GENERAL REVENUE FUND . . . . .	1,000,000
1985	SPECIAL CATEGORIES	
	CONTRACT AND GRANT REIMBURSED ACTIVITIES	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	7,827,250
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	659,941
	FROM MARINE RESOURCES CONSERVATION	
	TRUST FUND . . . . .	6,161,958
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	115,112
	FROM STATE GAME TRUST FUND . . . . .	500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FISH AND WILDLIFE RESEARCH INSTITUTE		
FROM GENERAL REVENUE FUND . . . . .	3,917,378	
FROM TRUST FUNDS . . . . .		43,793,903
TOTAL POSITIONS . . . . .	331.50	
TOTAL ALL FUNDS . . . . .		47,711,281
TOTAL: FISH AND WILDLIFE CONSERVATION COMMISSION		
FROM GENERAL REVENUE FUND . . . . .	31,944,140	
FROM TRUST FUNDS . . . . .		242,722,141
TOTAL POSITIONS . . . . .	1,947.00	
TOTAL ALL FUNDS . . . . .		274,666,281
TOTAL APPROVED SALARY RATE . . . . .	83,365,676	

PARTIAL SECTION 5

FROM GENERAL REVENUE FUND . . . . .	154,824,099	
FROM TRUST FUNDS . . . . .		1,877,560,586
TOTAL POSITIONS . . . . .	9,143.25	
TOTAL ALL FUNDS . . . . .		2,032,384,685

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC  
 APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Business and Professional Regulation, Department of Citrus, Department of Financial Services, Department of the Lottery, Department of Management Services, Public Service Commission and the Department of Revenue, as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT  
 OF

PROGRAM: OFFICE OF THE SECRETARY AND  
 ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	7,942,280		
2163	SALARIES AND BENEFITS	POSITIONS	156.50	
	FROM ADMINISTRATIVE TRUST FUND . . .			10,582,440
2164	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			707,427
2165	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			1,833,465
2166	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			206,864
2167	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE	HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . .			356,428
2168	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			272,780
2169	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM ADMINISTRATIVE TRUST FUND . . .			6,500
2170	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			76,508
2171	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM ADMINISTRATIVE TRUST FUND . . .			5,060
2172	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			65,897
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS . . . . .			14,113,369
	TOTAL POSITIONS . . . . .	156.50		
	TOTAL ALL FUNDS . . . . .			14,113,369

INFORMATION TECHNOLOGY

The Department of Business and Professional Regulation shall work with the Agency for Enterprise Information Technology and the Northwood Shared Resource Center in the development and submission of a transition plan that will relocate the department's computing resources to the Northwood Shared Resource Center by November 30, 2010. The department shall have one trustee with one vote on the board of the Northwood Shared Resource Center during Fiscal Year 2009-2010.

SECTION 6 - GENERAL GOVERNMENT

The Department of Business and Professional Regulation shall submit a plan by October 1, 2009 to the Southwood Shared Resource Center (SSRC), the Northwood Shared Resource Center (NSRC), Agency for Enterprise Information Technology, Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government & Health Care, providing for the efficient transfer of all data center service resources allocated to data center functions within the department to the SSRC and the NSRC, pursuant to section 17, Chapter 2008-116, Laws of Florida.

	APPROVED SALARY RATE	3,019,389		
2173	SALARIES AND BENEFITS	POSITIONS	56.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			4,044,053
2174	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			94,096
2175	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			1,534,292
2176	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			100,000
2177	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			2,831,555
2178	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			16,285
2179	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			22,530
2180	DATA PROCESSING SERVICES			
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF			
	MANAGEMENT SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			20,000
TOTAL:	INFORMATION TECHNOLOGY			
	FROM TRUST FUNDS . . . . .			8,662,811
	TOTAL POSITIONS . . . . .	56.00		
	TOTAL ALL FUNDS . . . . .			8,662,811

PROGRAM: SERVICE OPERATION

CUSTOMER CONTACT CENTER

	APPROVED SALARY RATE	3,059,912		
2181	SALARIES AND BENEFITS	POSITIONS	93.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			4,252,606
2182	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			225,000
2183	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			542,993
2184	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			3,000
2185	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			20,794



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2186	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . .			38,087
TOTAL:	CUSTOMER CONTACT CENTER FROM TRUST FUNDS . . . . .			5,082,480
	TOTAL POSITIONS . . . . .	93.00		
	TOTAL ALL FUNDS . . . . .			5,082,480

CENTRAL INTAKE

	APPROVED SALARY RATE	3,507,329		
2187	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . . .	109.50		4,962,103
2188	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . .			372,954
2189	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . .			661,195
2190	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . .			3,000
2191	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . .			800,000
2192	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . .			26,503
2193	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . .			50,173
TOTAL:	CENTRAL INTAKE FROM TRUST FUNDS . . . . .			6,875,928
	TOTAL POSITIONS . . . . .	109.50		
	TOTAL ALL FUNDS . . . . .			6,875,928

TESTING AND CONTINUING EDUCATION

	APPROVED SALARY RATE	1,532,450		
2194	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	44.00		2,118,779
2195	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			381,041
2196	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			3,000
2197	SPECIAL CATEGORIES EXAMINATION TESTING SERVICES FOR PROFESSIONAL REGULATION FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			1,027,138
2198	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			1,000

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2199	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	5,912
2200	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	18,328
TOTAL:	TESTING AND CONTINUING EDUCATION FROM TRUST FUNDS . . . . .	3,555,198
	TOTAL POSITIONS . . . . . 44.00	
	TOTAL ALL FUNDS . . . . .	3,555,198

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

From the funds in Specific Appropriations 2201 through 2204, the Department of Business and Professional Regulation shall submit reports on a quarterly basis to the Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Full Appropriations Council on General Government and Health Care, related to its responsibilities defined in section 455.225, Florida Statutes. At a minimum, the reports shall contain the following data related to the protection of the public and the integrity of the regulated professions: the number of determinations of legal sufficiency and the number of investigations of legally sufficient complaints pursuant to section 455.225, Florida Statutes. The department shall also include in its reports the number of all complaints received and investigated, findings of probable cause and no probable cause, administrative complaints filed, disposition of administrative complaints, disciplinary actions, and the amounts of fines assessed and collected for each profession.

APPROVED SALARY RATE 9,678,745

2201	SALARIES AND BENEFITS POSITIONS 242.00 FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	13,422,389
2202	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	538,927
2203	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	3,055,735
	Funds from Specific Appropriation 2203 may not be used by the Pilot Rate Review Board to conduct any meeting that will address a proposed rate increase.	
2204	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	23,000
2205	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	251,900
2206	SPECIAL CATEGORIES UNLICENSED ACTIVITIES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	1,280,050

From the funds in Specific Appropriation 2206, up to \$400,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to prevent, combat, and publicize the dangers of unlicensed real estate activity in Florida. The department shall develop, implement, and maintain an unlicensed activity

SECTION 6 - GENERAL GOVERNMENT

campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501(c)(6) corporation, and that represents the largest number of licensed Florida real estate professionals. The campaign shall encompass media production, advertising, and other techniques that the department may wish to utilize after first consulting with the not-for-profit corporation. Special emphasis shall be placed on the investigation and prosecution of unlicensed real estate activities. To further the purpose of the unlicensed activity campaign, the department shall be authorized to accept in-kind contributions of services, media production, or advertising materials from the not-for-profit corporation. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.

From the funds in Specific Appropriation 2206, up to \$200,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to institute an unlicensed activity campaign for the purpose of informing and educating the public: (1) that public accounting is a regulated profession with requirements of licensure pursuant to chapter 473, Florida Statutes; (2) that some services provided by unlicensed individuals, although legal, are regulated when provided by a licensed Florida Certified Public Accountant; and (3) that certain services may only be performed by a licensed Florida Certified Public Accountant. The department shall develop the campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501(c)(6) corporation, and that represents the largest number of licensed Florida Certified Public Accountants. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.

From the funds in Specific Appropriation 2206, the Department of Business and Professional Regulation shall submit a report to the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Full Appropriations Council on General Government and Health Care by December 15, 2009, detailing the unlicensed activity functions performed by the department during Fiscal Year 2008-2009. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.

2207	SPECIAL CATEGORIES CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	600,000
2207A	SPECIAL CATEGORIES CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	100,000
2208	SPECIAL CATEGORIES TRANSFER ARCHITECT & INTERIOR DESIGN ACTIVITIES CH. 2002-274 FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	425,239
2209	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	116,590
2210	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	239,136

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2211	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	147,581
2211A	SPECIAL CATEGORIES MINORITY SCHOLARSHIPS - CERTIFIED PUBLIC ACCOUNTING FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	100,000
2212	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	108,649
2212A	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	2,070,000
2213	FINANCIAL ASSISTANCE PAYMENTS SCHOLARSHIPS AND REAL ESTATE RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	450,000
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .	22,929,196
	TOTAL POSITIONS . . . . . 242.00	
	TOTAL ALL FUNDS . . . . .	22,929,196

STANDARDS AND LICENSURE

	APPROVED SALARY RATE	2,096
2215	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	23,953
2218	SPECIAL CATEGORIES LEGAL SERVICES CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	899,080
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS . . . . .	923,033
	TOTAL ALL FUNDS . . . . .	923,033

FLORIDA BOXING COMMISSION

	APPROVED SALARY RATE	225,884
2224	SALARIES AND BENEFITS POSITIONS 4.00 FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	302,600
2225	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	82,551
2226	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	166,826
2227	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	2,000

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2228	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			537
2229	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			4,690
TOTAL: FLORIDA BOXING COMMISSION FROM TRUST FUNDS . . . . .				559,204
	TOTAL POSITIONS . . . . .	4.00		
	TOTAL ALL FUNDS . . . . .			559,204

PROGRAM: PARI-MUTUEL WAGERING

PARI-MUTUEL WAGERING

	APPROVED SALARY RATE	2,807,497		
2230	SALARIES AND BENEFITS FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	POSITIONS	67.00	3,836,119
2231	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			1,558,666
2232	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			718,759
2233	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			15,532
2234	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			24,802
2235	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			107,317

From the funds in Specific Appropriation 2235,\$100,000 from the Pari-Mutuel Wagering Trust Fund is provided for research that will provide specific recommendations regarding the elimination of performance altering drugs in pari-mutuel industries.

2236	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			22,000
2237	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			271,963
2238	SPECIAL CATEGORIES TAX COLLECTION (EQUALIZATION) FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			60,725
2239	SPECIAL CATEGORIES PARI-MUTUEL LABORATORY CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			2,266,000

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2240	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			45,385
2241	SPECIAL CATEGORIES CONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			296,476
TOTAL: PARI-MUTUEL WAGERING FROM TRUST FUNDS . . . . .				9,223,744
	TOTAL POSITIONS . . . . .	67.00		
	TOTAL ALL FUNDS . . . . .			9,223,744
SLOT MACHINE REGULATION				
	APPROVED SALARY RATE	2,095,468		
2242	SALARIES AND BENEFITS POSITIONS FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	53.00		2,848,691
2243	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			10,000
2244	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			459,107
2245	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			25,700
2246	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			63,000
2246A	SPECIAL CATEGORIES COMPULSIVE AND ADDICTIVE GAMBLING PREVENTION CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			750,000
2247	SPECIAL CATEGORIES TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - SLOT INVESTIGATIONS FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			430,268
2248	SPECIAL CATEGORIES TRANSFER TO THE OFFICE OF THE STATE ATTORNEY - SLOT INVESTIGATIONS AND PROSECUTIONS FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			183,097
2249	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			745,000
2250	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			25,000

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2251	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	5,772
2252	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	18,768
	FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	1,604

From the positions and funds in Specific Appropriations 2242 through 2252, 11 Full Time Equivalent Positions, 365,809 in salary rate, and \$1,074,815 shall be placed in reserve for the increased staffing needed to support the regulation of slot machine facilities in Miami-Dade County. The department may submit budget amendments for the release of positions, salary rate, and funds, pursuant to chapter 216, Florida Statutes.

TOTAL: SLOT MACHINE REGULATION		
FROM TRUST FUNDS . . . . .		5,566,007
TOTAL POSITIONS . . . . .	53.00	
TOTAL ALL FUNDS . . . . .		5,566,007

PROGRAM: HOTELS AND RESTAURANTS

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	11,357,593	
2253	SALARIES AND BENEFITS POSITIONS FROM HOTEL AND RESTAURANT TRUST FUND . . . . .	302.00	15,641,453
2254	OTHER PERSONAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . . . .		15,700
2255	EXPENSES FROM HOTEL AND RESTAURANT TRUST FUND . . . . .		1,692,900
2256	OPERATING CAPITAL OUTLAY FROM HOTEL AND RESTAURANT TRUST FUND . . . . .		8,500
2257	SPECIAL CATEGORIES TRANSFERS TO DEPARTMENT OF HEALTH FOR EPIDEMIOLOGICAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . . . .		607,149
2257A	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL-TO-CAREER FROM HOTEL AND RESTAURANT TRUST FUND . . . . .		250,000
2258	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . . . .		93,000
2259	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND . . . . .		409,000
2260	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HOTEL AND RESTAURANT TRUST FUND . . . . .		224,669

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2261	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HOTEL AND RESTAURANT TRUST FUND . . . . .			120,180
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .			19,062,551
	TOTAL POSITIONS . . . . .	302.00		
	TOTAL ALL FUNDS . . . . .			19,062,551
PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO				
COMPLIANCE AND ENFORCEMENT				
	APPROVED SALARY RATE	8,969,023		
2262	SALARIES AND BENEFITS POSITIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	192.75		12,141,630
2263	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			7,075
2264	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			1,632,419
2265	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			315,644
2266	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			30,231
2267	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			783,675
2268	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			801,795
2269	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			224,676
2270	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			140,000
2271	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			78,443



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TOTAL: COMPLIANCE AND ENFORCEMENT  
 FROM TRUST FUNDS . . . . . 16,155,588  
     TOTAL POSITIONS . . . . . 192.75  
     TOTAL ALL FUNDS . . . . . 16,155,588

STANDARDS AND LICENSURE

APPROVED SALARY RATE 2,396,127  
 2272 SALARIES AND BENEFITS POSITIONS 61.00  
     FROM ALCOHOLIC BEVERAGE AND  
     TOBACCO TRUST FUND . . . . . 3,414,638  
 2273 OTHER PERSONAL SERVICES  
     FROM ALCOHOLIC BEVERAGE AND  
     TOBACCO TRUST FUND . . . . . 800  
 2274 EXPENSES  
     FROM ALCOHOLIC BEVERAGE AND  
     TOBACCO TRUST FUND . . . . . 550,324  
 2275 OPERATING CAPITAL OUTLAY  
     FROM ALCOHOLIC BEVERAGE AND  
     TOBACCO TRUST FUND . . . . . 5,000  
 2276 SPECIAL CATEGORIES  
     CONTRACTED SERVICES  
     FROM ALCOHOLIC BEVERAGE AND  
     TOBACCO TRUST FUND . . . . . 17,733  
 2277 SPECIAL CATEGORIES  
     RISK MANAGEMENT INSURANCE  
     FROM ALCOHOLIC BEVERAGE AND  
     TOBACCO TRUST FUND . . . . . 15,997  
 2278 SPECIAL CATEGORIES  
     TRANSFER TO DEPARTMENT OF MANAGEMENT  
     SERVICES - HUMAN RESOURCES SERVICES  
     PURCHASED PER STATEWIDE CONTRACT  
     FROM ALCOHOLIC BEVERAGE AND  
     TOBACCO TRUST FUND . . . . . 24,301  
 TOTAL: STANDARDS AND LICENSURE  
 FROM TRUST FUNDS . . . . . 4,028,793  
     TOTAL POSITIONS . . . . . 61.00  
     TOTAL ALL FUNDS . . . . . 4,028,793

TAX COLLECTION

APPROVED SALARY RATE 3,201,240  
 2279 SALARIES AND BENEFITS POSITIONS 83.00  
     FROM ALCOHOLIC BEVERAGE AND  
     TOBACCO TRUST FUND . . . . . 4,457,583  
 2280 EXPENSES  
     FROM ALCOHOLIC BEVERAGE AND  
     TOBACCO TRUST FUND . . . . . 723,741  
 2281 SPECIAL CATEGORIES  
     CONTRACTED SERVICES  
     FROM ALCOHOLIC BEVERAGE AND  
     TOBACCO TRUST FUND . . . . . 21,180  
 2282 SPECIAL CATEGORIES  
     CIGARETTE TAX STAMPS  
     FROM ALCOHOLIC BEVERAGE AND  
     TOBACCO TRUST FUND . . . . . 976,505  
 2283 SPECIAL CATEGORIES  
     RISK MANAGEMENT INSURANCE  
     FROM ALCOHOLIC BEVERAGE AND  
     TOBACCO TRUST FUND . . . . . 13,575

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2284	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			33,696
TOTAL:	TAX COLLECTION FROM TRUST FUNDS . . . . .			6,226,280
	TOTAL POSITIONS . . . . .	83.00		
	TOTAL ALL FUNDS . . . . .			6,226,280

PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND  
MOBILE HOMES

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	4,621,051		
2285	SALARIES AND BENEFITS FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .	POSITIONS	118.00	6,304,576
2286	OTHER PERSONAL SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .			65,230
2287	EXPENSES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .			1,178,438
2287A	OPERATING CAPITAL OUTLAY FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .			1,298
2288	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .			17,500
2289	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .			29,561
2290	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .			47,073
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .			7,643,676
	TOTAL POSITIONS . . . . .	118.00		
	TOTAL ALL FUNDS . . . . .			7,643,676

STANDARDS AND LICENSURE

APPROVED SALARY RATE 45,469

SECTION 6 - GENERAL GOVERNMENT

TOTAL: BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF  
 FROM TRUST FUNDS . . . . . 130,607,858  
 TOTAL POSITIONS . . . . . 1,581.75  
 TOTAL ALL FUNDS . . . . . 130,607,858  
 TOTAL APPROVED SALARY RATE . . . . . 64,461,553

PROGRAM: CITRUS, DEPARTMENT OF

CITRUS RESEARCH

APPROVED SALARY RATE 1,389,000  
 2299 SALARIES AND BENEFITS POSITIONS 21.00  
 FROM CITRUS ADVERTISING TRUST FUND . 1,762,145  
 2300 OTHER PERSONAL SERVICES  
 FROM CITRUS ADVERTISING TRUST FUND . 78,000  
 2301 EXPENSES  
 FROM CITRUS ADVERTISING TRUST FUND . 1,011,896  
 2302 OPERATING CAPITAL OUTLAY  
 FROM CITRUS ADVERTISING TRUST FUND . 251,000  
 2303 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM CITRUS ADVERTISING TRUST FUND . 9,920,494  
 2304 SPECIAL CATEGORIES  
 PAID ADVERTISING AND PROMOTION  
 FROM CITRUS ADVERTISING TRUST FUND . 182,000  
 2305 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM CITRUS ADVERTISING TRUST FUND . 9,283  
 TOTAL: CITRUS RESEARCH  
 FROM TRUST FUNDS . . . . . 13,214,818  
 TOTAL POSITIONS . . . . . 21.00  
 TOTAL ALL FUNDS . . . . . 13,214,818

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 1,683,824  
 2306 SALARIES AND BENEFITS POSITIONS 30.00  
 FROM CITRUS ADVERTISING TRUST FUND . 2,393,614  
 2307 OTHER PERSONAL SERVICES  
 FROM CITRUS ADVERTISING TRUST FUND . 78,000  
 2308 EXPENSES  
 FROM CITRUS ADVERTISING TRUST FUND . 1,221,931  
 2309 OPERATING CAPITAL OUTLAY  
 FROM CITRUS ADVERTISING TRUST FUND . 66,400  
 2310 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM CITRUS ADVERTISING TRUST FUND . 810,000  
 2311 SPECIAL CATEGORIES  
 PAID ADVERTISING AND PROMOTION  
 FROM CITRUS ADVERTISING TRUST FUND . 75,000  
 2312 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM CITRUS ADVERTISING TRUST FUND . 32,237

SECTION 6 - GENERAL GOVERNMENT

2313	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .			14,186
2314	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM CITRUS ADVERTISING TRUST FUND .			8,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .			4,699,368
	TOTAL POSITIONS . . . . .	30.00		
	TOTAL ALL FUNDS . . . . .			4,699,368

AGRICULTURAL PRODUCTS MARKETING

	APPROVED SALARY RATE	1,379,302		
2315	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND .	17.00		1,936,440
2316	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .			17,000
2317	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .			1,161,331

From the funds provided in Specific Appropriation 2317, the Department of Citrus may contract to reimburse the Florida Commission on Tourism/Florida Tourism Industry Marketing Corporation for an amount not to exceed \$240,000 for the cost of citrus juice dispensed at the Florida Welcome Stations.

2318	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND .			100,000
2319	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND .			45,695,526
2320	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .			8,306
TOTAL:	AGRICULTURAL PRODUCTS MARKETING FROM TRUST FUNDS . . . . .			48,918,603
	TOTAL POSITIONS . . . . .	17.00		
	TOTAL ALL FUNDS . . . . .			48,918,603
TOTAL:	PROGRAM: CITRUS, DEPARTMENT OF FROM TRUST FUNDS . . . . .			66,832,789
	TOTAL POSITIONS . . . . .	68.00		
	TOTAL ALL FUNDS . . . . .			66,832,789
	TOTAL APPROVED SALARY RATE . . . . .	4,452,126		

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND  
ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	7,278,979		
2321	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . . . . FROM INSURANCE REGULATORY TRUST FUND . . . . .	164.50		9,370,374 1,206,788

SECTION 6 - GENERAL GOVERNMENT

	FROM REGULATORY TRUST FUND . . . . .			78,328
2322	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .			107,151
2323	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . . . FROM INSURANCE REGULATORY TRUST FUND . . . . .			1,754,017 27,917
2324	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . . .			30,066
2325	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . . FROM ANTI-FRAUD TRUST FUND . . . . .			440,151 19,100
2326	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . . .			86,412
2327	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . . . FROM INSURANCE REGULATORY TRUST FUND . . . . .			59,799 4,010
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .			13,184,113
	TOTAL POSITIONS . . . . .	164.50		
	TOTAL ALL FUNDS . . . . .			13,184,113

LEGAL SERVICES

	APPROVED SALARY RATE	4,447,546		
2328	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . . . .	87.50		5,882,156
2329	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .			169,388
2330	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . . .			944,433
2331	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . . .			3,639
2332	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . . . .			486,804
2333	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .			163,306
2334	SPECIAL CATEGORIES HOLOCAUST VICTIMS ASSISTANCE ADMINISTRATION FROM INSURANCE REGULATORY TRUST FUND . . . . .			308,007
2335	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . . .			13,379
2336	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . . .			36,317

SECTION 6 - GENERAL GOVERNMENT

TOTAL: LEGAL SERVICES			
FROM TRUST FUNDS . . . . .			8,007,429
	TOTAL POSITIONS . . . . .	87.50	
	TOTAL ALL FUNDS . . . . .		8,007,429

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	6,256,697		
2337	SALARIES AND BENEFITS	POSITIONS	130.00	
	FROM GENERAL REVENUE FUND . . . . .			608
	FROM ADMINISTRATIVE TRUST FUND . . . . .			8,214,893
2338	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			98,834
2339	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			3,354,972
2340	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,028,196
2341	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			4,625,514
2342	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			29,244
2343	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			58,083
TOTAL: INFORMATION TECHNOLOGY				
	FROM GENERAL REVENUE FUND . . . . .		608	
	FROM TRUST FUNDS . . . . .			17,409,736
	TOTAL POSITIONS . . . . .	130.00		
	TOTAL ALL FUNDS . . . . .			17,410,344

CONSUMER ADVOCATE

	APPROVED SALARY RATE	721,942		
2344	SALARIES AND BENEFITS	POSITIONS	9.00	
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			924,330
2345	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			109,683
2346	EXPENSES			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			73,565
2346A	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			5,000
2347	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			112,971
2348	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			1,285

SECTION 6 - GENERAL GOVERNMENT

2349	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			3,579
TOTAL:	CONSUMER ADVOCATE FROM TRUST FUNDS . . . . .			1,230,413
	TOTAL POSITIONS . . . . .	9.00		
	TOTAL ALL FUNDS . . . . .			1,230,413

INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE

	APPROVED SALARY RATE	4,914,389		
2350	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	POSITIONS	109.00	6,693,236
2351	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .			5,000
2352	EXPENSES FROM GENERAL REVENUE FUND . . . . .			1,988,613
2353	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .			215,794
2354	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .			3,100,316
2355	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .			15,319
2356	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .			43,179
TOTAL:	INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE FROM GENERAL REVENUE FUND . . . . .			12,061,457
	TOTAL POSITIONS . . . . .	109.00		
	TOTAL ALL FUNDS . . . . .			12,061,457

PROGRAM: TREASURY

DEPOSIT SECURITY

	APPROVED SALARY RATE	1,052,497		
2357	SALARIES AND BENEFITS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .	POSITIONS	26.50	1,508,114
2358	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .			1,500
2359	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .			275,081
2360	OPERATING CAPITAL OUTLAY FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .			1,783
2361	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .			80,205

SECTION 6 - GENERAL GOVERNMENT

2362	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		68,548
2363	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		10,687
TOTAL:	DEPOSIT SECURITY FROM TRUST FUNDS . . . . .		1,945,918
	TOTAL POSITIONS . . . . .	26.50	
	TOTAL ALL FUNDS . . . . .		1,945,918

STATE FUNDS MANAGEMENT AND INVESTMENT

	APPROVED SALARY RATE	1,199,233	
2364	SALARIES AND BENEFITS POSITIONS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .	28.50	1,651,342
2365	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		17,500
2366	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		370,619
2367	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		848,785
2368	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		11,516
TOTAL:	STATE FUNDS MANAGEMENT AND INVESTMENT FROM TRUST FUNDS . . . . .		2,899,762
	TOTAL POSITIONS . . . . .	28.50	
	TOTAL ALL FUNDS . . . . .		2,899,762

SUPPLEMENTAL RETIREMENT PLAN

	APPROVED SALARY RATE	440,079	
2369	SALARIES AND BENEFITS POSITIONS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .	12.50	644,943
2370	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		100
2371	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		120,786
2372	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		252



SECTION 6 - GENERAL GOVERNMENT

2373	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		4,689
TOTAL:	SUPPLEMENTAL RETIREMENT PLAN FROM TRUST FUNDS . . . . .		770,770
	TOTAL POSITIONS . . . . .	12.50	
	TOTAL ALL FUNDS . . . . .		770,770

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY  
ACCOUNTING

	APPROVED SALARY RATE	7,627,079	
2374	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	161.00 9,423,773	734,510
2375	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	22,994	
2376	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	1,222,587	225,554
2377	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	10,000	
2378	SPECIAL CATEGORIES POSTCONVICTION CAPITAL COLLATERAL CASES - REGISTRY ATTORNEYS FROM ADMINISTRATIVE TRUST FUND . . . . .		2,075,388
2379	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	405,949	

From the funds in Specific Appropriation 2379, up to \$50,000 shall be used to contract for the independent verification of tobacco settlement receipts received by the state.

2380	SPECIAL CATEGORIES DEBT SERVICE - FLAIR ACCOUNTING AND CASH MANAGEMENT SYSTEM REPLACEMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .		5,257,840
2381	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	40,796	
2382	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	700	
2383	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	61,586	4,401
2384	SPECIAL CATEGORIES TRANSFER TO THE PRISON INDUSTRY ENHANCEMENT (PIE) PROGRAM FROM PRISON INDUSTRIES TRUST FUND . . . . .		750,000

Funds in Specific Appropriation 2384 are provided for transfer to the Prison Industries Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures

SECTION 6 - GENERAL GOVERNMENT

under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.

2385 SPECIAL CATEGORIES  
 FLORIDA CLERKS OF COURT OPERATIONS CORPORATION  
 FROM ADMINISTRATIVE TRUST FUND . . . 1,700,000

TOTAL: STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING  
 FROM GENERAL REVENUE FUND . . . . . 11,188,385  
 FROM TRUST FUNDS . . . . . 10,747,693  
 TOTAL POSITIONS . . . . . 161.00  
 TOTAL ALL FUNDS . . . . . 21,936,078

RECOVERY AND RETURN OF UNCLAIMED PROPERTY

APPROVED SALARY RATE 2,343,631

2386 SALARIES AND BENEFITS POSITIONS 60.00  
 FROM UNCLAIMED PROPERTY TRUST FUND . 2,905,198

2387 OTHER PERSONAL SERVICES  
 FROM UNCLAIMED PROPERTY TRUST FUND . 180,000

2388 EXPENSES  
 FROM UNCLAIMED PROPERTY TRUST FUND . 766,657

2390 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM UNCLAIMED PROPERTY TRUST FUND . 176,794

2391 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM UNCLAIMED PROPERTY TRUST FUND . 7,711

2392 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT  
 FROM UNCLAIMED PROPERTY TRUST FUND . 24,823

TOTAL: RECOVERY AND RETURN OF UNCLAIMED PROPERTY  
 FROM TRUST FUNDS . . . . . 4,061,183  
 TOTAL POSITIONS . . . . . 60.00  
 TOTAL ALL FUNDS . . . . . 4,061,183

PROGRAM: FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 2,724,020

2393 SALARIES AND BENEFITS POSITIONS 70.50  
 FROM INSURANCE REGULATORY TRUST FUND . . . . . 3,637,626

2394 OTHER PERSONAL SERVICES  
 FROM INSURANCE REGULATORY TRUST FUND . . . . . 15,339

2395 EXPENSES  
 FROM INSURANCE REGULATORY TRUST FUND . . . . . 601,711

2396 OPERATING CAPITAL OUTLAY  
 FROM INSURANCE REGULATORY TRUST FUND . . . . . 9,144

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2397	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .			68,000
2398	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			18,405
2399	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . . . .			8,000
2400	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			27,973
TOTAL: COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .				4,386,198
	TOTAL POSITIONS . . . . .	70.50		
	TOTAL ALL FUNDS . . . . .			4,386,198
FIRE AND ARSON INVESTIGATIONS				
	APPROVED SALARY RATE	6,147,578		
2401	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .	130.00		8,710,817
2402	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			33,391
2403	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .			1,537,720
2404	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .			46,565
2405	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .			260,000
2406	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			90,281
2407	SPECIAL CATEGORIES ON-CALL FEES FROM INSURANCE REGULATORY TRUST FUND . . . . .			250,000
2408	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND . . . . .			114,174
2409	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . . . .			5,000

SECTION 6 - GENERAL GOVERNMENT

2410	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			51,722
TOTAL:	FIRE AND ARSON INVESTIGATIONS FROM TRUST FUNDS . . . . .			11,099,670
	TOTAL POSITIONS . . . . .	130.00		
	TOTAL ALL FUNDS . . . . .			11,099,670

PROFESSIONAL TRAINING AND STANDARDS

	APPROVED SALARY RATE	1,193,033		
2411	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . . . .	POSITIONS	31.00	1,720,771
2412	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			240,000
2413	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .			634,868
2414	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .			23,294
2415	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			133,697
2416	SPECIAL CATEGORIES DOMESTIC SECURITY FROM INSURANCE REGULATORY TRUST FUND . . . . .			400,000
2417	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . . . .			17,500
2418	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			16,146
TOTAL:	PROFESSIONAL TRAINING AND STANDARDS FROM TRUST FUNDS . . . . .			3,186,276
	TOTAL POSITIONS . . . . .	31.00		
	TOTAL ALL FUNDS . . . . .			3,186,276

FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES

	APPROVED SALARY RATE	908,852		
2419	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . . . .	POSITIONS	21.00	1,291,886
2420	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			9,102
2421	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .			384,860

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2422	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .		12,000
2423	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .		126,189
2424	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .		171,084
2425	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . . . .		7,500
2426	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .		8,972
TOTAL: FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .			2,011,593
	TOTAL POSITIONS . . . . .	21.00	
	TOTAL ALL FUNDS . . . . .		2,011,593

PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

STATE SELF-INSURED CLAIMS ADJUSTMENT

	APPROVED SALARY RATE	3,743,804	
2427	SALARIES AND BENEFITS POSITIONS STATE RISK MANAGEMENT TRUST FUND . .	101.00	5,211,119
2428	OTHER PERSONAL SERVICES STATE RISK MANAGEMENT TRUST FUND . .		105,000
2429	EXPENSES STATE RISK MANAGEMENT TRUST FUND . .		886,863
2430	OPERATING CAPITAL OUTLAY STATE RISK MANAGEMENT TRUST FUND . .		1,805
2431	SPECIAL CATEGORIES CONTRACTED SERVICES STATE RISK MANAGEMENT TRUST FUND . .		218,970
2432	SPECIAL CATEGORIES EXCESS INSURANCE AND CLAIM SERVICE STATE RISK MANAGEMENT TRUST FUND . .		10,871,000
2433	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE STATE RISK MANAGEMENT TRUST FUND . .		85,600
2434	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT STATE RISK MANAGEMENT TRUST FUND . .		40,725

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TOTAL: STATE SELF-INSURED CLAIMS ADJUSTMENT  
 FROM TRUST FUNDS . . . . . 17,421,082

TOTAL POSITIONS . . . . . 101.00

TOTAL ALL FUNDS . . . . . 17,421,082

PROGRAM: LICENSING AND CONSUMER PROTECTION  
 INSURANCE COMPANY REHABILITATION AND LIQUIDATION

APPROVED SALARY RATE 471,438

2435 SALARIES AND BENEFITS POSITIONS 8.00  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 783,531

2436 OTHER PERSONAL SERVICES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 45,691

2437 EXPENSES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 112,031

2438 OPERATING CAPITAL OUTLAY  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 1,120

2439 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 258,352

2440 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 2,837

2441 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 3,567

TOTAL: INSURANCE COMPANY REHABILITATION AND LIQUIDATION  
 FROM TRUST FUNDS . . . . . 1,207,129

TOTAL POSITIONS . . . . . 8.00

TOTAL ALL FUNDS . . . . . 1,207,129

LICENSURE, SALES APPOINTMENT AND OVERSIGHT

APPROVED SALARY RATE 6,070,782

2442 SALARIES AND BENEFITS POSITIONS 164.00  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 8,033,588

2443 OTHER PERSONAL SERVICES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 28,938

2444 EXPENSES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 1,040,520

2445 OPERATING CAPITAL OUTLAY  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 2,500

2446 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 44,880

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2447	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			3,338,892
2448	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .			72,682
2449	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			66,016
TOTAL: LICENSURE, SALES APPOINTMENT AND OVERSIGHT FROM TRUST FUNDS . . . . .				12,628,016
	TOTAL POSITIONS . . . . .	164.00		
	TOTAL ALL FUNDS . . . . .			12,628,016
INSURANCE FRAUD				
	APPROVED SALARY RATE	9,694,630		
2450	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .	202.00		13,091,936
2451	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			43,199
2452	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .			2,054,783
2453	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .			1,700
2454	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .			285,116
2455	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATION COMMISSION FOR PROSECUTION OF PIP FRAUD FROM INSURANCE REGULATORY TRUST FUND . . . . .			1,016,043
2456	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			214,617
2457	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .			357,848
2458	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND . . . . .			236,256
2459	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			81,033

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TOTAL: INSURANCE FRAUD  
 FROM TRUST FUNDS . . . . . 17,382,531  
  
 TOTAL POSITIONS . . . . . 202.00  
 TOTAL ALL FUNDS . . . . . 17,382,531

CONSUMER ASSISTANCE

APPROVED SALARY RATE 4,664,974

2460 SALARIES AND BENEFITS POSITIONS 115.50  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 586  
 FROM FINANCIAL INSTITUTIONS  
 REGULATORY TRUST FUND . . . . . 33,831  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 5,394,724  
 FROM REGULATORY TRUST FUND . . . . . 304,310

2461 OTHER PERSONAL SERVICES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 167,731

2462 EXPENSES  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 16,463  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 1,423,969  
 FROM REGULATORY TRUST FUND . . . . . 23,655

2463 OPERATING CAPITAL OUTLAY  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 2,200

2464 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 120  
 FROM FINANCIAL INSTITUTIONS  
 REGULATORY TRUST FUND . . . . . 355  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 582,265  
 FROM REGULATORY TRUST FUND . . . . . 2,766

2465 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 60,978

2466 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 525  
 FROM FINANCIAL INSTITUTIONS  
 REGULATORY TRUST FUND . . . . . 350  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 43,910  
 FROM REGULATORY TRUST FUND . . . . . 2,719

TOTAL: CONSUMER ASSISTANCE  
 FROM TRUST FUNDS . . . . . 8,061,457  
  
 TOTAL POSITIONS . . . . . 115.50  
 TOTAL ALL FUNDS . . . . . 8,061,457

FUNERAL AND CEMETERY SERVICES

APPROVED SALARY RATE 1,128,963

2467 SALARIES AND BENEFITS POSITIONS 25.00  
 FROM REGULATORY TRUST FUND . . . . . 1,530,083

2468 OTHER PERSONAL SERVICES  
 FROM REGULATORY TRUST FUND . . . . . 25,000

2469 EXPENSES  
 FROM REGULATORY TRUST FUND . . . . . 426,730



SECTION 6 - GENERAL GOVERNMENT

2470	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND . . . . .		9,500
2471	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND . . . . .		149,425
2472	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND . . . . .		4,382
2473	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND . . . . .		14,184
TOTAL: FUNERAL AND CEMETERY SERVICES FROM TRUST FUNDS . . . . .			2,159,304
	TOTAL POSITIONS . . . . .	25.00	
	TOTAL ALL FUNDS . . . . .		2,159,304

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION

	APPROVED SALARY RATE	13,273,369	
2474	SALARIES AND BENEFITS POSITIONS FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .	351.00	17,830,460 881,552
2475	OTHER PERSONAL SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .		237,570 17,550
2476	EXPENSES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .		3,765,747 128,282
2477	OPERATING CAPITAL OUTLAY FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .		200,021 16,851
2478	SPECIAL CATEGORIES TRANSFER TO DISTRICT COURTS OF APPEAL - WORKERS' COMPENSATION APPEALS FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .		1,981,688
2479	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .		3,822,499 186,360
2480	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .		243,357

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2481	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND . . . . .		139,786
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND . . . . .		7,557
TOTAL: WORKERS' COMPENSATION			
	FROM TRUST FUNDS . . . . .		29,459,280
	TOTAL POSITIONS . . . . .	351.00	
	TOTAL ALL FUNDS . . . . .		29,459,280

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

	APPROVED SALARY RATE	12,717,636	
2482	SALARIES AND BENEFITS POSITIONS	272.00	
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		16,217,804
2483	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		175,000
2484	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		2,917,351
2485	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		2,000
2486	SPECIAL CATEGORIES		
	FLORIDA PUBLIC HURRICANE LOSS MODEL -		
	OFFICE OF INSURANCE REGULATION		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		623,512
2487	SPECIAL CATEGORIES		
	FINANCIAL EXAMINATION CONTRACTS - PROPERTY		
	AND CASUALTY EXAMINATIONS		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		4,651,763
2488	SPECIAL CATEGORIES		
	FINANCIAL EXAMINATION CONTRACTS - LIFE AND		
	HEALTH EXAMINATIONS		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		50,000
2489	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		728,016
2490	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		173,368
2491	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		108,550

SECTION 6 - GENERAL GOVERNMENT

TOTAL: COMPLIANCE AND ENFORCEMENT - INSURANCE  
 FROM TRUST FUNDS . . . . . 25,647,364

TOTAL POSITIONS . . . . . 272.00

TOTAL ALL FUNDS . . . . . 25,647,364

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 2,159,595

2492 SALARIES AND BENEFITS POSITIONS 37.00  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 2,762,146

2493 EXPENSES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 153,136

2494 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 117,710

2495 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 15,449

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM TRUST FUNDS . . . . . 3,048,441

TOTAL POSITIONS . . . . . 37.00

TOTAL ALL FUNDS . . . . . 3,048,441

OFFICE OF FINANCIAL REGULATION

SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

APPROVED SALARY RATE 7,900,257

2496 SALARIES AND BENEFITS POSITIONS 139.00  
 FROM FINANCIAL INSTITUTIONS  
 REGULATORY TRUST FUND . . . . . 10,266,218

2497 OTHER PERSONAL SERVICES  
 FROM FINANCIAL INSTITUTIONS  
 REGULATORY TRUST FUND . . . . . 1,016,000

2498 EXPENSES  
 FROM FINANCIAL INSTITUTIONS  
 REGULATORY TRUST FUND . . . . . 2,365,030

2499 OPERATING CAPITAL OUTLAY  
 FROM FINANCIAL INSTITUTIONS  
 REGULATORY TRUST FUND . . . . . 24,006

2500 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM FINANCIAL INSTITUTIONS  
 REGULATORY TRUST FUND . . . . . 367,012

2501 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM FINANCIAL INSTITUTIONS  
 REGULATORY TRUST FUND . . . . . 22,482

2502 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM FINANCIAL INSTITUTIONS  
 REGULATORY TRUST FUND . . . . . 55,358

SECTION 6 - GENERAL GOVERNMENT

TOTAL: SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM  
 FROM TRUST FUNDS . . . . . 14,116,106  
     TOTAL POSITIONS . . . . . 139.00  
     TOTAL ALL FUNDS . . . . . 14,116,106

FINANCIAL INVESTIGATIONS

APPROVED SALARY RATE 3,026,492  
 2503 SALARIES AND BENEFITS POSITIONS 64.00  
     FROM ADMINISTRATIVE TRUST FUND . . . 1,992,217  
     FROM REGULATORY TRUST FUND . . . . . 1,712,568  
 2504 OTHER PERSONAL SERVICES  
     FROM ADMINISTRATIVE TRUST FUND . . . 5,321  
 2505 EXPENSES  
     FROM ADMINISTRATIVE TRUST FUND . . . 387,736  
     FROM REGULATORY TRUST FUND . . . . . 329,936  
     FROM FEDERAL LAW ENFORCEMENT TRUST  
     FUND . . . . . 51,758  
 2506 OPERATING CAPITAL OUTLAY  
     FROM ADMINISTRATIVE TRUST FUND . . . 10,600  
 2507 SPECIAL CATEGORIES  
     CONTRACTED SERVICES  
     FROM ADMINISTRATIVE TRUST FUND . . . 10,418  
     FROM REGULATORY TRUST FUND . . . . . 5,936  
 2508 SPECIAL CATEGORIES  
     RISK MANAGEMENT INSURANCE  
     FROM ADMINISTRATIVE TRUST FUND . . . 8,868  
     FROM REGULATORY TRUST FUND . . . . . 3,325  
 2509 SPECIAL CATEGORIES  
     TRANSFER TO DEPARTMENT OF MANAGEMENT  
     SERVICES - HUMAN RESOURCES SERVICES  
     PURCHASED PER STATEWIDE CONTRACT  
     FROM ADMINISTRATIVE TRUST FUND . . . 14,486  
     FROM REGULATORY TRUST FUND . . . . . 10,880  
 TOTAL: FINANCIAL INVESTIGATIONS  
 FROM TRUST FUNDS . . . . . 4,544,049  
     TOTAL POSITIONS . . . . . 64.00  
     TOTAL ALL FUNDS . . . . . 4,544,049

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 2,833,313  
 2510 SALARIES AND BENEFITS POSITIONS 49.00  
     FROM ADMINISTRATIVE TRUST FUND . . . 2,147,614  
     FROM REGULATORY TRUST FUND . . . . . 1,418,332  
 2511 EXPENSES  
     FROM ADMINISTRATIVE TRUST FUND . . . 242,862  
     FROM REGULATORY TRUST FUND . . . . . 186,300  
 2512 SPECIAL CATEGORIES  
     CONTRACTED SERVICES  
     FROM ADMINISTRATIVE TRUST FUND . . . 4,134  
     FROM REGULATORY TRUST FUND . . . . . 6,914  
 2513 SPECIAL CATEGORIES  
     RISK MANAGEMENT INSURANCE  
     FROM ADMINISTRATIVE TRUST FUND . . . 8,766  
     FROM REGULATORY TRUST FUND . . . . . 569  
 2514 SPECIAL CATEGORIES  
     TRANSFER TO DEPARTMENT OF MANAGEMENT  
     SERVICES - HUMAN RESOURCES SERVICES  
     PURCHASED PER STATEWIDE CONTRACT  
     FROM ADMINISTRATIVE TRUST FUND . . . 11,639

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FROM REGULATORY TRUST FUND . . . . .		7,785
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM TRUST FUNDS . . . . .		4,034,915
TOTAL POSITIONS . . . . .	49.00	
TOTAL ALL FUNDS . . . . .		4,034,915

FINANCE REGULATION

APPROVED SALARY RATE	6,240,742	
2515 SALARIES AND BENEFITS POSITIONS	135.00	
FROM REGULATORY TRUST FUND . . . . .		8,197,467
2516 OTHER PERSONAL SERVICES		
FROM REGULATORY TRUST FUND . . . . .		300,000
2517 EXPENSES		
FROM REGULATORY TRUST FUND . . . . .		1,465,548
2518 OPERATING CAPITAL OUTLAY		
FROM REGULATORY TRUST FUND . . . . .		33,631
2519 SPECIAL CATEGORIES		
MORTGAGE BROKER EXAMINATIONS - OFFICE OF		
FINANCIAL REGULATION		
FROM REGULATORY TRUST FUND . . . . .		1,401,030
2520 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM REGULATORY TRUST FUND . . . . .		3,641,565
2521 SPECIAL CATEGORIES		
MONEY SERVICES BUSINESS EXAMINATIONS		
FROM REGULATORY TRUST FUND . . . . .		500,000
2522 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM REGULATORY TRUST FUND . . . . .		21,338
2523 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM REGULATORY TRUST FUND . . . . .		53,337
2524 DATA PROCESSING SERVICES		
REGULATORY ENFORCEMENT AND LICENSING		
SYSTEM - OFFICE OF FINANCIAL REGULATION		
FROM REGULATORY TRUST FUND . . . . .		806,530
TOTAL: FINANCE REGULATION		
FROM TRUST FUNDS . . . . .		16,420,446
TOTAL POSITIONS . . . . .	135.00	
TOTAL ALL FUNDS . . . . .		16,420,446

SECURITIES REGULATION

APPROVED SALARY RATE	4,569,560	
2525 SALARIES AND BENEFITS POSITIONS	100.00	
FROM REGULATORY TRUST FUND . . . . .		6,184,940
2526 OTHER PERSONAL SERVICES		
FROM ANTI-FRAUD TRUST FUND . . . . .		61,730
FROM REGULATORY TRUST FUND . . . . .		4,466
2527 EXPENSES		
FROM ANTI-FRAUD TRUST FUND . . . . .		337,885
FROM REGULATORY TRUST FUND . . . . .		828,248
2528 OPERATING CAPITAL OUTLAY		
FROM ANTI-FRAUD TRUST FUND . . . . .		31,802
FROM REGULATORY TRUST FUND . . . . .		19,566

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2529	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM ANTI-FRAUD TRUST FUND . . . . .		277,549
	FROM REGULATORY TRUST FUND . . . . .		4,500
2530	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM REGULATORY TRUST FUND . . . . .		16,956
2531	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM REGULATORY TRUST FUND . . . . .		41,724
TOTAL:	SECURITIES REGULATION		
	FROM TRUST FUNDS . . . . .		7,809,366
	TOTAL POSITIONS . . . . .	100.00	
	TOTAL ALL FUNDS . . . . .		7,809,366
TOTAL:	FINANCIAL SERVICES, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND . . . . .	23,250,450	
	FROM TRUST FUNDS . . . . .		244,880,240
	TOTAL POSITIONS . . . . .	2,803.50	
	TOTAL ALL FUNDS . . . . .		268,130,690
	TOTAL APPROVED SALARY RATE . . . . .	125,751,110	

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

The Department of Lottery shall submit a plan by October 1, 2009, to the Southwood Shared Resource Center (SSRC), Agency for Enterprise Information Technology, Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government and Health Care, providing for the efficient transfer of all data center service resources allocated to data center functions within the department to the SSRC, pursuant to Section 17, chapter 2008-116, Laws of Florida.

	APPROVED SALARY RATE	18,345,214	
2700	SALARIES AND BENEFITS	POSITIONS	438.00
	FROM OPERATING TRUST FUND . . . . .		26,603,401
2701	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND . . . . .		484,796
2702	EXPENSES		
	FROM OPERATING TRUST FUND . . . . .		6,468,137
2703	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND . . . . .		1,000
2704	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM OPERATING TRUST FUND . . . . .		3,200,000
2705	SPECIAL CATEGORIES INSTANT TICKET PURCHASE		
	FROM OPERATING TRUST FUND . . . . .		30,900,000

The Department of Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2705 in the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated.

2706	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION		
	FROM OPERATING TRUST FUND . . . . .		34,869,453

From the funds in Specific Appropriation 2706, the Department of Lottery shall expend no more than \$3,486,945 for any advertising agency

SECTION 6 - GENERAL GOVERNMENT

or consultant for strategic planning, marketing communications, public relations, account management and services, media planning, media negotiation and placement, and sales promotions.

From the funds in Specific Appropriation 2706, the Department of Lottery shall not expend in excess of \$200,000 for the development, publication and distribution of any report by the department for the purpose of carrying out the provisions of section 24.1215, Florida Statutes.

From the funds in Specific Appropriation 2706, the Department of Lottery shall competitively solicit for advertising contracts pursuant to section 287.057, Florida Statutes. The department may not extend or renew the current contracts and shall initiate any competitive solicitations prior to the termination of all current advertising contracts.

From the funds in Specific Appropriation 2706, the Department of the Lottery is authorized to utilize up to \$1,300,000 for the purpose of contracting with an appropriate Florida organization to conduct a compulsive gambling program.

2707	SPECIAL CATEGORIES	
	ONLINE GAMES CONTRACT	
	FROM OPERATING TRUST FUND . . . . .	30,340,321

The Department of Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2707 in the event on-line sales are greater than the projected sales used to calculate the amount appropriated.

2708	SPECIAL CATEGORIES	
	RETAILER INCENTIVES	
	FROM OPERATING TRUST FUND . . . . .	2,500,000

2709	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM OPERATING TRUST FUND . . . . .	319,768

2710	SPECIAL CATEGORIES	
	SALARY INCENTIVE PAYMENTS	
	FROM OPERATING TRUST FUND . . . . .	21,060

2711	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM OPERATING TRUST FUND . . . . .	175,249

TOTAL: PROGRAM: LOTTERY OPERATIONS		
FROM TRUST FUNDS . . . . .		135,883,185

TOTAL POSITIONS . . . . .	438.00	
TOTAL ALL FUNDS . . . . .		135,883,185

TOTAL: LOTTERY, DEPARTMENT OF THE		
FROM TRUST FUNDS . . . . .		135,883,185

TOTAL POSITIONS . . . . .	438.00	
TOTAL ALL FUNDS . . . . .		135,883,185
TOTAL APPROVED SALARY RATE . . . . .	18,345,214	

MANAGEMENT SERVICES, DEPARTMENT OF  
 PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

The Department of Management Services shall submit a plan by October 1, 2009, to the Southwood Shared Resource Center (SSRC), Agency for Enterprise Information Technology, Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government and Health Care, providing for the efficient transfer of all data center service resources allocated to data center functions within the department to the SSRC, pursuant to Section 17, chapter 2008-116, Laws

SECTION 6 - GENERAL GOVERNMENT

of Florida.

	APPROVED SALARY RATE	4,777,733		
2712	SALARIES AND BENEFITS	POSITIONS	83.00	
	FROM GENERAL REVENUE FUND . . . . .		152,714	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			6,422,278
2713	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			38,329
2714	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		45,652	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			913,268
2715	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			24,688
2716	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			31,231
2717	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		120,000	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			102,700
2718	SPECIAL CATEGORIES			
	MAIL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			200,016
2719	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		98	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			33,914
2720	SPECIAL CATEGORIES			
	DEFERRED-PAYMENT COMMODITY CONTRACTS			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			45,470
2721	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		922	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			36,696
2722	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			278,920
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		319,386	
	FROM TRUST FUNDS . . . . .			8,127,510
	TOTAL POSITIONS . . . . .		83.00	
	TOTAL ALL FUNDS . . . . .			8,446,896

STATE EMPLOYEE LEASING

	APPROVED SALARY RATE	266,418		
2723	SALARIES AND BENEFITS	POSITIONS	4.00	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			433,101
2724	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,907



SECTION 6 - GENERAL GOVERNMENT

TOTAL: STATE EMPLOYEE LEASING  
 FROM TRUST FUNDS . . . . . 435,008  
     TOTAL POSITIONS . . . . . 4.00  
 TOTAL ALL FUNDS . . . . . 435,008

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

APPROVED SALARY RATE 9,978,188

2725 SALARIES AND BENEFITS POSITIONS 300.50  
 FROM SUPERVISION TRUST FUND . . . . . 13,724,925

2726 OTHER PERSONAL SERVICES  
 FROM SUPERVISION TRUST FUND . . . . . 17,000

2727 EXPENSES  
 FROM SUPERVISION TRUST FUND . . . . . 4,795,664

2728 OPERATING CAPITAL OUTLAY  
 FROM SUPERVISION TRUST FUND . . . . . 73,727

2729 SPECIAL CATEGORIES  
 TRANSFER TO THE FLORIDA DEPARTMENT OF LAW  
 ENFORCEMENT - CAPITOL POLICE  
 FROM SUPERVISION TRUST FUND . . . . . 5,970,155

2730 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM SUPERVISION TRUST FUND . . . . . 8,074,762

2731 SPECIAL CATEGORIES  
 DEPARTMENT OF MANAGEMENT SERVICES  
 PROVISIONS FOR FACILITIES SECURITY  
 FROM SUPERVISION TRUST FUND . . . . . 1,148,387

2731A SPECIAL CATEGORIES  
 INTERIOR REFURBISHMENT - LEASE SPACE  
 FROM SUPERVISION TRUST FUND . . . . . 1,344,170

2732 SPECIAL CATEGORIES  
 MASTER LEASE SPACE TENANT IMPROVEMENT  
 FUNDS  
 FROM OPERATING TRUST FUND . . . . . 1,929,367

Funds provided in Specific Appropriation 2732 shall be placed in reserve until the department submits to the Legislature an updated project plan that includes, but is not limited to, all expenditures related to the proposed projects and the associated funding sources. The plan shall also include: a prioritization of all outstanding requests by agencies for improvement projects in spaces leased under the Tallahassee area private sector master leases; identify all out-year projects required to improve and maintain the leased space for the duration of the 15-year leases; and provide an explanation of why improvements are required or not required for each fiscal year. No earlier than 14 days after submission of the plan to the legislature, the department may request the release of the funds pursuant to the provisions of chapter 216, Florida Statutes.

From the funds provided in Specific Appropriation 2732, \$1,000,000 shall be used for the Northwood Data Center UPS supply upgrade project.

2733 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM SUPERVISION TRUST FUND . . . . . 234,011

2734 SPECIAL CATEGORIES  
 STATE UTILITY PAYMENTS  
 FROM SUPERVISION TRUST FUND . . . . . 20,909,164

2735 SPECIAL CATEGORIES  
 DEFERRED-PAYMENT COMMODITY CONTRACTS  
 FROM SUPERVISION TRUST FUND . . . . . 568,395

SECTION 6 - GENERAL GOVERNMENT

2736	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SUPERVISION TRUST FUND . . . .	115,458
2737	SPECIAL CATEGORIES STATE CAPITOL - MAINTENANCE AND REPAIRS FROM SUPERVISION TRUST FUND . . . .	50,000
2738	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM SUPERVISION TRUST FUND . . . .	169,243
2739	FIXED CAPITAL OUTLAY LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE - DMS MGD FROM SUPERVISION TRUST FUND . . . .	343,121
2740	FIXED CAPITAL OUTLAY STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD FROM SUPERVISION TRUST FUND . . . .	7,370,106
2741	FIXED CAPITAL OUTLAY DEBT SERVICE FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	29,949,943 7,785,026
TOTAL:	FACILITIES MANAGEMENT FROM TRUST FUNDS . . . . .	104,572,624
	TOTAL POSITIONS . . . . . 300.50	
	TOTAL ALL FUNDS . . . . .	104,572,624

BUILDING CONSTRUCTION

Funds in Specific Appropriations 2742 through 2747 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2009-2010 fiscal year shall be calculated in accordance with the formula submitted by the department to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

	APPROVED SALARY RATE	450,607	
2742	SALARIES AND BENEFITS POSITIONS 10.00 FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .	733,257	
2743	EXPENSES FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .	222,943	
2744	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .	46,341	
2745	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .	19,194	
2746	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .	4,228	

SECTION 6 - GENERAL GOVERNMENT

2747	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .			21,150
2748	FIXED CAPITAL OUTLAY SUPPLEMENTAL CONTRACTS - PROJECTS LESS THAN \$100,000 STATEWIDE - DMS MGD FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .			700,000
TOTAL:	BUILDING CONSTRUCTION FROM TRUST FUNDS . . . . .			1,747,113
	TOTAL POSITIONS . . . . .	10.00		
	TOTAL ALL FUNDS . . . . .			1,747,113

PROGRAM: SUPPORT PROGRAM

AIRCRAFT MANAGEMENT

	APPROVED SALARY RATE	406,908		
2749	SALARIES AND BENEFITS POSITIONS FROM BUREAU OF AIRCRAFT TRUST FUND .	7.00		517,306
2750	EXPENSES FROM BUREAU OF AIRCRAFT TRUST FUND .			541,506
2751	SPECIAL CATEGORIES CONTRACTED SERVICES FROM BUREAU OF AIRCRAFT TRUST FUND .			76,060
2752	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM BUREAU OF AIRCRAFT TRUST FUND .			1,963
2753	SPECIAL CATEGORIES SPECIAL CATEGORIES- AIRCRAFT MAINTENANCE AND REPAIRS FROM BUREAU OF AIRCRAFT TRUST FUND .			150,000
2754	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM BUREAU OF AIRCRAFT TRUST FUND .			531,750
2755	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM BUREAU OF AIRCRAFT TRUST FUND .			5,765
2756	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM BUREAU OF AIRCRAFT TRUST FUND .			2,823
TOTAL:	AIRCRAFT MANAGEMENT FROM TRUST FUNDS . . . . .			1,827,173
	TOTAL POSITIONS . . . . .	7.00		
	TOTAL ALL FUNDS . . . . .			1,827,173

FEDERAL PROPERTY ASSISTANCE

	APPROVED SALARY RATE	172,201		
2757	SALARIES AND BENEFITS POSITIONS FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . .	5.00		239,511
2758	EXPENSES FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . .			63,679

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2759	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . .			6,379
2760	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . .			1,157
2761	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . .			1,921
2762	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . .			4,804
TOTAL:	FEDERAL PROPERTY ASSISTANCE FROM TRUST FUNDS . . . . .			317,451
	TOTAL POSITIONS . . . . .	5.00		
	TOTAL ALL FUNDS . . . . .			317,451

MOTOR VEHICLE AND WATERCRAFT MANAGEMENT

	APPROVED SALARY RATE	423,322		
2763	SALARIES AND BENEFITS FROM OPERATING TRUST FUND . . . . .	POSITIONS	8.00	687,203
2764	EXPENSES FROM OPERATING TRUST FUND . . . . .			141,419
2765	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND . . . . .			232
2766	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .			1,028
2767	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . .			3,460
2768	SPECIAL CATEGORIES PAYMENT OF EXPENSES FROM SALE OF AGENCY VEHICLES FROM OPERATING TRUST FUND . . . . .			650,000
2769	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM OPERATING TRUST FUND . . . . .			241,861
TOTAL:	MOTOR VEHICLE AND WATERCRAFT MANAGEMENT FROM TRUST FUNDS . . . . .			1,725,203
	TOTAL POSITIONS . . . . .	8.00		
	TOTAL ALL FUNDS . . . . .			1,725,203

PURCHASING OVERSIGHT

	APPROVED SALARY RATE	3,207,567		
2770	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	POSITIONS	62.00	852,699
	FROM OPERATING TRUST FUND . . . . .			3,465,270

SECTION 6 - GENERAL GOVERNMENT

2771	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	15,200		
	FROM OPERATING TRUST FUND . . . . .			53,720
2772	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	179,445		
	FROM OPERATING TRUST FUND . . . . .			492,185
2773	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	2,690		
	FROM OPERATING TRUST FUND . . . . .			29,859
2774	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	23,056		
	FROM OPERATING TRUST FUND . . . . .			91,267
2775	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	2,253		
	FROM OPERATING TRUST FUND . . . . .			6,101
2776	SPECIAL CATEGORIES			
	CONTRACTED LEGAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	77,736		
	FROM OPERATING TRUST FUND . . . . .			120,000
2777	SPECIAL CATEGORIES			
	WEB-BASED E-PROCUREMENT SYSTEM			
	FROM OPERATING TRUST FUND . . . . .			20,457,000
2778	SPECIAL CATEGORIES			
	PURCHASING BILLING AND COLLECTION CONTRACT			
	FROM OPERATING TRUST FUND . . . . .			537,050
2779	SPECIAL CATEGORIES			
	PROJECT MANAGEMENT PROFESSIONAL - TRAINING			
	FROM OPERATING TRUST FUND . . . . .			250,000
2780	SPECIAL CATEGORIES			
	ADMINISTRATIVE OVERHEAD			
	FROM GENERAL REVENUE FUND . . . . .	103,673		
2781	SPECIAL CATEGORIES			
	PRIVATE PRISONS - MAINTENANCE AND REPAIR			
	REIMBURSEMENT			
	FROM OPERATING TRUST FUND . . . . .			959,588
2782	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	6,070		
	FROM OPERATING TRUST FUND . . . . .			18,839
2783	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM GENERAL REVENUE FUND . . . . .	10,016		
	FROM OPERATING TRUST FUND . . . . .			1,214,473
TOTAL:	PURCHASING OVERSIGHT			
	FROM GENERAL REVENUE FUND . . . . .	1,272,838		
	FROM TRUST FUNDS . . . . .			27,695,352
	TOTAL POSITIONS . . . . .	62.00		
	TOTAL ALL FUNDS . . . . .			28,968,190

OFFICE OF SUPPLIER DIVERSITY

	APPROVED SALARY RATE	433,535		
2784	SALARIES AND BENEFITS		POSITIONS	11.00
	FROM OPERATING TRUST FUND . . . . .			625,776
2785	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND . . . . .			4,000

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2786	EXPENSES		
	FROM OPERATING TRUST FUND . . . . .		107,155
2787	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM OPERATING TRUST FUND . . . . .		54,170
2788	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND . . . . .		4,117
2789	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM OPERATING TRUST FUND . . . . .		4,125
2790	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM OPERATING TRUST FUND . . . . .		24,412
TOTAL:	OFFICE OF SUPPLIER DIVERSITY		
	FROM TRUST FUNDS . . . . .		823,755
	TOTAL POSITIONS . . . . .	11.00	
	TOTAL ALL FUNDS . . . . .		823,755

WORKFORCE PROGRAMS

PROGRAM: HUMAN RESOURCE MANAGEMENT

	APPROVED SALARY RATE	2,510,687	
2791	SALARIES AND BENEFITS	POSITIONS	42.00
	FROM GENERAL REVENUE FUND . . . . .		393,221
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND . . . . .		3,006,659

Funds in Specific Appropriations 2791 through 2882 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:

FTE	\$400.93
OPS	\$131.66
Justice Administrative Commission	\$287.48
State Court System	\$248.85
County Health Department	\$287.48

2792	OTHER PERSONAL SERVICES		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND . . . . .		10,000
2793	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	149,029	
	FROM OPERATING TRUST FUND . . . . .		25,000
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND . . . . .		323,918
2794	OPERATING CAPITAL OUTLAY		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND . . . . .		5,000
2795	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	91,508	
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND . . . . .		45,151
2796	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	4,850	
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND . . . . .		26,987

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2797	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .		190,000
2798	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND . . . . .	28,739	
2799	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .		6,283
2800	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .	2,125	14,794
2801	SPECIAL CATEGORIES HUMAN RESOURCES SERVICES / STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .		44,153,424
2802	SPECIAL CATEGORIES STATE EMPLOYEE'S CHARITABLE CAMPAIGN FROM GENERAL REVENUE FUND . . . . .	17,000	
2803	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND . . . . . FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .	17,750	43,657
TOTAL:	PROGRAM: HUMAN RESOURCE MANAGEMENT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	704,222	47,850,873
	TOTAL POSITIONS . . . . .	42.00	
	TOTAL ALL FUNDS . . . . .		48,555,095

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

	APPROVED SALARY RATE	1,601,062	
2804	SALARIES AND BENEFITS POSITIONS FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND . . . . .	28.00	426,983 20,901 1,652,108 27,357
2805	OTHER PERSONAL SERVICES FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .		2,500 2,500
2806	EXPENSES FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND . . . . .		81,165 3,484 472,204 5,375
2807	OPERATING CAPITAL OUTLAY FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .		10,000 10,000

SECTION 6 - GENERAL GOVERNMENT

2808	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	19,333
2809	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	348,505 531,180
2810	SPECIAL CATEGORIES ADMINISTRATIVE SERVICES ONLY CONTRACT FOR HEALTH INSURANCE FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	20,600,000
2811	SPECIAL CATEGORIES PRESCRIPTION DRUG CLAIMS ADMINISTRATION FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	336,000
2812	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND . . . . .	7,124 1,239 21,992 619
2813	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	25,000
2814	SPECIAL CATEGORIES PAYMENT OF EMPLOYER CONTRIBUTIONS TO HEALTH SAVINGS ACCOUNT CUSTODIAN FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	786,443
2815	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	4,174
2816	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND . . . . .	4,984 348 14,823 166
2817	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND . . . . .	38,399 8,099 96,464 15,006



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TOTAL: PROGRAM: INSURANCE BENEFITS ADMINISTRATION  
 FROM TRUST FUNDS . . . . . 25,574,475  
 TOTAL POSITIONS . . . . . 28.00  
 TOTAL ALL FUNDS . . . . . 25,574,475

PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

APPROVED SALARY RATE 7,743,983  
 2818 SALARIES AND BENEFITS POSITIONS 194.00  
 FROM OPERATING TRUST FUND . . . . . 9,732,556  
 FROM OPTIONAL RETIREMENT PROGRAM  
 TRUST FUND . . . . . 138,475  
 FROM POLICE AND FIREFIGHTER'S  
 PREMIUM TAX TRUST FUND . . . . . 779,888  
 FROM RETIREE HEALTH INSURANCE  
 SUBSIDY TRUST FUND . . . . . 40,754

Funds in Specific Appropriations 2818 through 2906 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

2819 OTHER PERSONAL SERVICES  
 FROM OPERATING TRUST FUND . . . . . 6,029  
 FROM POLICE AND FIREFIGHTER'S  
 PREMIUM TAX TRUST FUND . . . . . 100

2820 EXPENSES  
 FROM OPERATING TRUST FUND . . . . . 3,224,317  
 FROM OPTIONAL RETIREMENT PROGRAM  
 TRUST FUND . . . . . 14,133  
 FROM POLICE AND FIREFIGHTER'S  
 PREMIUM TAX TRUST FUND . . . . . 65,551  
 FROM RETIREE HEALTH INSURANCE  
 SUBSIDY TRUST FUND . . . . . 11,370

2821 OPERATING CAPITAL OUTLAY  
 FROM OPERATING TRUST FUND . . . . . 172,509  
 FROM OPTIONAL RETIREMENT PROGRAM  
 TRUST FUND . . . . . 4,000  
 FROM POLICE AND FIREFIGHTER'S  
 PREMIUM TAX TRUST FUND . . . . . 2,500

2822 SPECIAL CATEGORIES  
 TRANSFER TO DIVISION OF ADMINISTRATIVE  
 HEARINGS  
 FROM OPERATING TRUST FUND . . . . . 46,599

2823 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 35,519  
 FROM OPERATING TRUST FUND . . . . . 4,565,468  
 FROM POLICE AND FIREFIGHTER'S  
 PREMIUM TAX TRUST FUND . . . . . 189,355  
 FROM RETIREE HEALTH INSURANCE  
 SUBSIDY TRUST FUND . . . . . 30,000

2824 SPECIAL CATEGORIES  
 OVERTIME  
 FROM OPERATING TRUST FUND . . . . . 127,680

2825 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM OPERATING TRUST FUND . . . . . 61,265

2826 SPECIAL CATEGORIES  
 CONTRACTED LEGAL SERVICES  
 FROM OPERATING TRUST FUND . . . . . 166,536  
 FROM POLICE AND FIREFIGHTER'S  
 PREMIUM TAX TRUST FUND . . . . . 100

SECTION 6 - GENERAL GOVERNMENT

2827	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM OPERATING TRUST FUND . . . . .		68,887
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND . . . . .		712
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND . . . . .		5,085
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND . . . . .		283
2828	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM OPERATING TRUST FUND . . . . .		169,662
2829	PENSIONS AND BENEFITS		
	DISABILITY BENEFITS TO JUSTICES AND JUDGES		
	FROM GENERAL REVENUE FUND . . . . .	713,269	
2830	PENSIONS AND BENEFITS		
	FLORIDA NATIONAL GUARD		
	FROM GENERAL REVENUE FUND . . . . .	12,260,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,863,390
2831	PENSIONS AND BENEFITS		
	STATE OFFICERS AND EMPLOYEES (NON-CONTRIBUTORY)		
	FROM GENERAL REVENUE FUND . . . . .	949,881	
2832	PENSIONS AND BENEFITS		
	TEACHER'S SPECIAL PENSIONS		
	FROM GENERAL REVENUE FUND . . . . .	1,930	
TOTAL: PROGRAM: RETIREMENT BENEFITS ADMINISTRATION			
	FROM GENERAL REVENUE FUND . . . . .	13,960,599	
	FROM TRUST FUNDS . . . . .		21,487,204
	TOTAL POSITIONS . . . . .	194.00	
	TOTAL ALL FUNDS . . . . .		35,447,803
PROGRAM: TECHNOLOGY PROGRAM			
TELECOMMUNICATIONS SERVICES			
	APPROVED SALARY RATE	3,904,865	
2833	SALARIES AND BENEFITS	POSITIONS	76.00
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .		4,935,821
	FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .		432,717
2834	OTHER PERSONAL SERVICES		
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .		29,486
2835	EXPENSES		
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .		866,868
	FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .		744,829
2836	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTIONS TO COUNTIES - WIRELESS 911 TELEPHONE SYSTEMS		
	FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .		58,482,388
2837	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTIONS TO SERVICE PROVIDERS - WIRELESS 911 TELEPHONE SYSTEMS		
	FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .		22,514,643

SECTION 6 - GENERAL GOVERNMENT

2838	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - NON-WIRELESS E911 FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .	56,764,411
2839	OPERATING CAPITAL OUTLAY FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .	92,159
2840	SPECIAL CATEGORIES CENTREX AND SUNCOM PAYMENTS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .	127,549,588
2841	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .	2,106,533 161,649
2842	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .	9,635 808
2843	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .	92,159
2844	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .	29,098 971
2845	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .	1,182,890 4,140
TOTAL:	TELECOMMUNICATIONS SERVICES FROM TRUST FUNDS . . . . .	276,000,793
	TOTAL POSITIONS . . . . .	76.00
	TOTAL ALL FUNDS . . . . .	276,000,793
WIRELESS SERVICES		
	APPROVED SALARY RATE	861,355
2846	SALARIES AND BENEFITS POSITIONS 13.00 FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .	89,733 1,071,915
2847	EXPENSES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .	7,813 414,150
2848	OPERATING CAPITAL OUTLAY FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .	22,000

SECTION 6 - GENERAL GOVERNMENT

2849	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .			3,000,000
2850	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .			537 1,334
2851	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .			20,000
2852	SPECIAL CATEGORIES STATEWIDE LAW ENFORCEMENT RADIO SYSTEM CONTRACT PAYMENT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .			18,220,000
2853	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .			872 4,588
2854	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .			2,009
TOTAL:	WIRELESS SERVICES FROM TRUST FUNDS . . . . .			22,854,951
	TOTAL POSITIONS . . . . .	13.00		
	TOTAL ALL FUNDS . . . . .			22,854,951

PROGRAM: SOUTHWOOD SHARED RESOURCE CENTER

SOUTHWOOD SHARED RESOURCE CENTER

The Southwood Shared Resource Center (SSRC) shall notify and coordinate with customer agencies, provide a standard format for submitting data, and facilitate the efforts of those customer agencies who are required to develop transition plans, relating to the transfer of agency data center service resources to the primary data center, for submittal to the SSRC on October 1, 2009, pursuant to section 17, chapter 2008-116, Laws of Florida. Not later than November 15, 2009, the SSRC shall submit a transition plan for absorbing the transfer of customer agency data center resources to the SSRC by July 1, 2010. The plan shall include Fiscal Year 2010-11 legislative budget request adjustments submitted from each customer agency as well as budget adjustments required by the SSRC to accomplish the efficient transfer of the data center service resources, pursuant to section 17, chapter 2008-116, Laws of Florida. The plan shall describe and make recommendations relating to issues that must be resolved to accomplish the transfer. The plan shall be provided to the Agency for Enterprise Information Technology, the Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government and Health Care.

APPROVED SALARY RATE 3,334,302

2855	SALARIES AND BENEFITS FROM WORKING CAPITAL TRUST FUND . . . . .	POSITIONS 70.00		4,584,608
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From the positions and funds provided in Specific Appropriation 2855, four full time equivalent positions and \$300,000 in Working Capital Trust Funds associated with the mainframe consolidation in the Southwood Shared Resource Center, are funded through June 30, 2010.

SECTION 6 - GENERAL GOVERNMENT

2856	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND . . .		404,389
2857	EXPENSES FROM WORKING CAPITAL TRUST FUND . . .		4,949,145
2858	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND . . .		228,564
2859	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKING CAPITAL TRUST FUND . . .		3,954,968
2860	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKING CAPITAL TRUST FUND . . .		7,862
2862	SPECIAL CATEGORIES DATA PROCESSING CONTRACTS FOR DATA CENTER FROM WORKING CAPITAL TRUST FUND . . .		903,631
2863	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM WORKING CAPITAL TRUST FUND . . .		1,221,424
2864	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKING CAPITAL TRUST FUND . . .		31,559
TOTAL:	SOUTHWOOD SHARED RESOURCE CENTER FROM TRUST FUNDS . . . . .		16,286,150
	TOTAL POSITIONS . . . . .	70.00	
	TOTAL ALL FUNDS . . . . .		16,286,150

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS

	APPROVED SALARY RATE	2,001,752	
2866	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	29.00 1,352,353	1,291,351
2867	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	9,277	55,863
2868	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	27,587	358,952
2869	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	7,399	5,721
2870	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	35,070	32,500
2871	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	14,952	14,952

SECTION 6 - GENERAL GOVERNMENT

2872	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND . . . . .	34,314	
2873	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	6,987	6,024
2874	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	14,719	17,498
TOTAL:	PUBLIC EMPLOYEES RELATIONS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	1,502,658	1,782,861
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	29.00	3,285,519

PROGRAM: COMMISSION ON HUMAN RELATIONS

HUMAN RELATIONS

	APPROVED SALARY RATE	2,281,041	
2875	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . .	54.50 2,355,156	859,171
2876	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . .	37,800	77,040
2877	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . .	257,703	134,184
2878	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	1,736	
2879	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . .	484,624	220,796
2880	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . .	28,506	36,000
2881	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . .	26,263	6,339
2882	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . .	20,126	5,574
2883	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM OPERATING TRUST FUND . . . . .		143,896

SECTION 6 - GENERAL GOVERNMENT

TOTAL: HUMAN RELATIONS		
FROM GENERAL REVENUE FUND . . . . .	3,211,914	
FROM TRUST FUNDS . . . . .		1,483,000
TOTAL POSITIONS . . . . .	54.50	
TOTAL ALL FUNDS . . . . .		4,694,914

ADMINISTRATIVE HEARINGS

PROGRAM: ADJUDICATION OF DISPUTES

APPROVED SALARY RATE	5,589,567		
2884 SALARIES AND BENEFITS POSITIONS	68.00		
FROM OPERATING TRUST FUND . . . . .			7,163,401
2885 OTHER PERSONAL SERVICES			
FROM OPERATING TRUST FUND . . . . .			36,391
2886 EXPENSES			
FROM OPERATING TRUST FUND . . . . .			1,145,935
2887 OPERATING CAPITAL OUTLAY			
FROM OPERATING TRUST FUND . . . . .			65,000
2888 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM OPERATING TRUST FUND . . . . .			195,475
2889 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM OPERATING TRUST FUND . . . . .			51,305
2890 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM OPERATING TRUST FUND . . . . .			27,482
TOTAL: PROGRAM: ADJUDICATION OF DISPUTES			
FROM TRUST FUNDS . . . . .			8,684,989
TOTAL POSITIONS . . . . .	68.00		
TOTAL ALL FUNDS . . . . .			8,684,989

PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF  
 COMPENSATION CLAIMS

APPROVED SALARY RATE	10,218,142		
2891 SALARIES AND BENEFITS POSITIONS	198.00		
FROM OPERATING TRUST FUND . . . . .			13,600,227
2892 OTHER PERSONAL SERVICES			
FROM OPERATING TRUST FUND . . . . .			230,000
2893 EXPENSES			
FROM OPERATING TRUST FUND . . . . .			3,270,218
2894 OPERATING CAPITAL OUTLAY			
FROM OPERATING TRUST FUND . . . . .			28,796
2895 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM OPERATING TRUST FUND . . . . .			1,136,549
2896 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM OPERATING TRUST FUND . . . . .			66,758
2897 SPECIAL CATEGORIES			
CONTRACTED LEGAL SERVICES			
FROM OPERATING TRUST FUND . . . . .			2,500

SECTION 6 - GENERAL GOVERNMENT

2898	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM OPERATING TRUST FUND . . . . .			80,066
TOTAL: PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF				
COMPENSATION CLAIMS				
	FROM TRUST FUNDS . . . . .			18,415,114
	TOTAL POSITIONS . . . . .	198.00		
	TOTAL ALL FUNDS . . . . .			18,415,114
TOTAL: MANAGEMENT SERVICES, DEPARTMENT OF				
	FROM GENERAL REVENUE FUND . . . . .	20,971,617		
	FROM TRUST FUNDS . . . . .			587,691,599
	TOTAL POSITIONS . . . . .	1,263.00		
	TOTAL ALL FUNDS . . . . .			608,663,216
	TOTAL APPROVED SALARY RATE . . . . .	60,163,235		

PUBLIC SERVICE COMMISSION

PROGRAM: UTILITIES REGULATION/CONSUMER ASSISTANCE

The Public Service Commission shall submit a plan by October 1, 2009 to the Southwood Shared Resource Center (SSRC), Agency for Enterprise Information Technology, Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government and Health Care, providing for the efficient transfer of all data center service resources allocated to data center functions within the department to the SSRC, pursuant to section 17, chapter 2008-116, Laws of Florida.

	APPROVED SALARY RATE	16,871,929		
2940	SALARIES AND BENEFITS	POSITIONS	328.00	
	FROM REGULATORY TRUST FUND . . . . .			22,396,098
2941	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND . . . . .			200,588
2942	EXPENSES			
	FROM REGULATORY TRUST FUND . . . . .			4,280,019
2943	OPERATING CAPITAL OUTLAY			
	FROM REGULATORY TRUST FUND . . . . .			387,546
2944	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM REGULATORY TRUST FUND . . . . .			72,055
2945	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND . . . . .			479,706
2946	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND . . . . .			87,433
2947	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND . . . . .			132,588
2948	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM REGULATORY TRUST FUND . . . . .			76,708



SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROGRAM: UTILITIES REGULATION/CONSUMER ASSISTANCE  
 FROM TRUST FUNDS . . . . . 28,112,741

TOTAL POSITIONS . . . . . 328.00  
 TOTAL ALL FUNDS . . . . . 28,112,741

TOTAL: PUBLIC SERVICE COMMISSION  
 FROM TRUST FUNDS . . . . . 28,112,741

TOTAL POSITIONS . . . . . 328.00  
 TOTAL ALL FUNDS . . . . . 28,112,741  
 TOTAL APPROVED SALARY RATE . . . . . 16,871,929

REVENUE, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 13,873,786

2949 SALARIES AND BENEFITS POSITIONS 266.00  
 FROM GENERAL REVENUE FUND . . . . . 10,589,507  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 5,171,153  
 FROM OPERATING TRUST FUND . . . . . 2,531,459

2950 OTHER PERSONAL SERVICES  
 FROM OPERATING TRUST FUND . . . . . 73,740

2951 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 462,254  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 5,161,726  
 FROM OPERATING TRUST FUND . . . . . 1,346,164

2952 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 6,929  
 FROM OPERATING TRUST FUND . . . . . 117,985

2953 SPECIAL CATEGORIES  
 TRANSFER TO DIVISION OF ADMINISTRATIVE  
 HEARINGS  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 1,047,947  
 FROM OPERATING TRUST FUND . . . . . 621,663

2954 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 199,466  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 281,028  
 FROM OPERATING TRUST FUND . . . . . 1,053,170

2955 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 117,260  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 6,514  
 FROM OPERATING TRUST FUND . . . . . 93,374

2957 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 1,678,543  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 172,234  
 FROM OPERATING TRUST FUND . . . . . 288,499

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 13,053,959  
 FROM TRUST FUNDS . . . . . 17,966,656

TOTAL POSITIONS . . . . . 266.00  
 TOTAL ALL FUNDS . . . . . 31,020,615

PROGRAM: PROPERTY TAX OVERSIGHT PROGRAM

COMPLIANCE DETERMINATION

APPROVED SALARY RATE 5,004,500

SECTION 6 - GENERAL GOVERNMENT

2958	SALARIES AND BENEFITS	POSITIONS	107.00	
	FROM GENERAL REVENUE FUND	. . . . .	6,496,574	
2959	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	12,455	
2960	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	1,077,884	
2961	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	16,012	
2962	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	401,393	
2963	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	72,982	
TOTAL:	COMPLIANCE DETERMINATION			
	FROM GENERAL REVENUE FUND	. . . . .	8,077,300	
	TOTAL POSITIONS	. . . . .	107.00	
	TOTAL ALL FUNDS	. . . . .		8,077,300

COMPLIANCE ASSISTANCE

	APPROVED SALARY RATE		2,683,234	
2964	SALARIES AND BENEFITS	POSITIONS	63.00	
	FROM GENERAL REVENUE FUND	. . . . .	3,667,722	
	FROM CERTIFICATION PROGRAM TRUST	FUND		203,260
2965	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	9,715	
2966	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	132,459	
2967	AID TO LOCAL GOVERNMENTS			
	AERIAL PHOTOGRAPHY AND MAPPING			
	FROM CERTIFICATION PROGRAM TRUST	FUND		1,326,266
2968	SPECIAL CATEGORIES			
	PROPERTY APPRAISER AND TAX COLLECTOR			
	CERTIFICATION PROGRAM			
	FROM CERTIFICATION PROGRAM TRUST	FUND		485,000
2969	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	327,600	
2970	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	33,776	
2971	SPECIAL CATEGORIES			
	FISCALLY CONSTRAINED COUNTIES			
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		23,200,000
TOTAL:	COMPLIANCE ASSISTANCE			
	FROM GENERAL REVENUE FUND	. . . . .	4,171,272	
	FROM TRUST FUNDS	. . . . .		25,214,526
	TOTAL POSITIONS	. . . . .	63.00	
	TOTAL ALL FUNDS	. . . . .		29,385,798

PROGRAM: CHILD SUPPORT ENFORCEMENT PROGRAM

CASE PROCESSING

APPROVED SALARY RATE 30,100,621

SECTION 6 - GENERAL GOVERNMENT

2972	SALARIES AND BENEFITS	POSITIONS	1,041.00	
	FROM GENERAL REVENUE FUND		8,584,354	
	FROM CHILD SUPPORT ENFORCEMENT			
	APPLICATION AND PROGRAM REVENUE			
	TRUST FUND			834,480
	FROM FEDERAL GRANTS TRUST FUND			31,498,546
2973	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		59,699	
	FROM CHILD SUPPORT ENFORCEMENT			
	APPLICATION AND PROGRAM REVENUE			
	TRUST FUND			84,936
	FROM FEDERAL GRANTS TRUST FUND			280,762
2974	EXPENSES			
	FROM GENERAL REVENUE FUND		3,143,831	
	FROM CHILD SUPPORT ENFORCEMENT			
	APPLICATION AND PROGRAM REVENUE			
	TRUST FUND			7,014
	FROM FEDERAL GRANTS TRUST FUND			6,499,423
2975	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		65,998	
	FROM FEDERAL GRANTS TRUST FUND			757,932
2976	SPECIAL CATEGORIES			
	CHILD SUPPORT ENFORCEMENT ANNUAL FEE			
	FROM GENERAL REVENUE FUND		1,980,000	
2977	SPECIAL CATEGORIES			
	PURCHASE OF SERVICES - CHILD SUPPORT			
	ENFORCEMENT			
	FROM GENERAL REVENUE FUND		183,522	
	FROM CHILD SUPPORT INCENTIVE TRUST			
	FUND			11,180,181
	FROM FEDERAL GRANTS TRUST FUND			28,383,435
2978	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		156,418	
	FROM FEDERAL GRANTS TRUST FUND			303,635
2979	DATA PROCESSING SERVICES			
	NORTHWOOD SHARED RESOURCE CENTER			
	FROM GENERAL REVENUE FUND		2,246,592	
	FROM CHILD SUPPORT INCENTIVE TRUST			
	FUND			55,745
	FROM FEDERAL GRANTS TRUST FUND			4,469,239
TOTAL:	CASE PROCESSING			
	FROM GENERAL REVENUE FUND		16,420,414	
	FROM TRUST FUNDS			84,355,328
	TOTAL POSITIONS		1,041.00	
	TOTAL ALL FUNDS			100,775,742

REMITTANCE AND DISTRIBUTION

	APPROVED SALARY RATE		1,875,763	
2980	SALARIES AND BENEFITS	POSITIONS	63.00	
	FROM GENERAL REVENUE FUND		990,968	
	FROM CHILD SUPPORT ENFORCEMENT			
	APPLICATION AND PROGRAM REVENUE			
	TRUST FUND			27,893
	FROM FEDERAL GRANTS TRUST FUND			1,978,106
2981	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		8,298	
	FROM CHILD SUPPORT ENFORCEMENT			
	APPLICATION AND PROGRAM REVENUE			
	TRUST FUND			2,161
	FROM FEDERAL GRANTS TRUST FUND			20,304
2982	EXPENSES			
	FROM GENERAL REVENUE FUND		136,448	

SECTION 6 - GENERAL GOVERNMENT

	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . .		786
	FROM FEDERAL GRANTS TRUST FUND . . . . .		540,496
2983	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	4,862	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		620,737
2984	SPECIAL CATEGORIES TRANSFER GENERAL REVENUE TO CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND . . . . .	2,241,987	
2985	SPECIAL CATEGORIES PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND . . . . .	106,660	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		6,759,997
	FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND . . . . .		1,800,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		25,279,973
2986	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	9,648	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		18,729
2987	FINANCIAL ASSISTANCE PAYMENTS CHILD SUPPORT INCENTIVE PAYMENTS - POLITICAL SUBDIVISIONS FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		750,000
2988	DATA PROCESSING SERVICES NORTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND . . . . .	2,139,625	
	FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND . . . . .		10,022
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,153,389
TOTAL:	REMITTANCE AND DISTRIBUTION FROM GENERAL REVENUE FUND . . . . .	5,638,496	
	FROM TRUST FUNDS . . . . .		41,962,593
	TOTAL POSITIONS . . . . .	63.00	
	TOTAL ALL FUNDS . . . . .		47,601,089

ESTABLISHMENT

	APPROVED SALARY RATE	19,944,823	
2989	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	575.00	5,496,635
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . .		276,497
	FROM FEDERAL GRANTS TRUST FUND . . . . .		21,504,653
2990	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	17,162	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . .		69,158
	FROM FEDERAL GRANTS TRUST FUND . . . . .		167,561
2991	EXPENSES FROM GENERAL REVENUE FUND . . . . .	2,350,751	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . .		2,411
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,741,719

SECTION 6 - GENERAL GOVERNMENT

2992	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	31,638	
	FROM CHILD SUPPORT INCENTIVE TRUST		
	FUND . . . . .		9,556
	FROM FEDERAL GRANTS TRUST FUND . . . . .		691,265
2993	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT		
	ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	522,917	
	FROM CHILD SUPPORT INCENTIVE TRUST		
	FUND . . . . .		7,741,480
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND . . . . .		710,773
	FROM FEDERAL GRANTS TRUST FUND . . . . .		28,215,131
2994	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	85,827	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		166,605
2995	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND . . . . .	1,898,144	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,684,632
TOTAL:	ESTABLISHMENT		
	FROM GENERAL REVENUE FUND . . . . .	10,403,074	
	FROM TRUST FUNDS . . . . .		67,981,441
	TOTAL POSITIONS . . . . .	575.00	
	TOTAL ALL FUNDS . . . . .		78,384,515
COMPLIANCE			
	APPROVED SALARY RATE	20,616,623	
2996	SALARIES AND BENEFITS POSITIONS	633.00	
	FROM GENERAL REVENUE FUND . . . . .	6,640,095	
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND . . . . .		230,514
	FROM FEDERAL GRANTS TRUST FUND . . . . .		22,848,665
2997	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	16,841	
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND . . . . .		47,745
	FROM FEDERAL GRANTS TRUST FUND . . . . .		125,373
2998	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,276,791	
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND . . . . .		3,125
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,383,133
2999	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	29,531	
	FROM CHILD SUPPORT INCENTIVE TRUST		
	FUND . . . . .		15,496
	FROM FEDERAL GRANTS TRUST FUND . . . . .		87,404
3000	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT		
	ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	470,275	
	FROM CHILD SUPPORT INCENTIVE TRUST		
	FUND . . . . .		6,498,022
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND . . . . .		371,449
	FROM FEDERAL GRANTS TRUST FUND . . . . .		15,508,797

SECTION 6 - GENERAL GOVERNMENT

3001	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	95,162		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			184,728
TOTAL:	COMPLIANCE			
	FROM GENERAL REVENUE FUND . . . . .	9,528,695		
	FROM TRUST FUNDS . . . . .			50,304,451
	TOTAL POSITIONS . . . . .	633.00		
	TOTAL ALL FUNDS . . . . .			59,833,146
PROGRAM: GENERAL TAX ADMINISTRATION PROGRAM				
TAX PROCESSING				
	APPROVED SALARY RATE	13,629,117		
3002	SALARIES AND BENEFITS POSITIONS	444.00		
	FROM GENERAL REVENUE FUND . . . . .	17,311,600		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			2,967,537
	FROM OPERATING TRUST FUND . . . . .			3,112,411
3003	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			35,263
	FROM OPERATING TRUST FUND . . . . .			22,157
3004	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	667,991		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			788,991
	FROM OPERATING TRUST FUND . . . . .			3,033,172
3005	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AID TO LOCAL GOVERNMENT/ DISTRIBUTION TO CLERKS OF COURT FROM THE DEPARTMENT OF REVENUE CLERKS OF THE COURT TRUST FUND . . . . .			31,500,000
3006	AID TO LOCAL GOVERNMENTS			
	EMERGENCY DISTRIBUTIONS FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND . . . . .			16,167,042
3007	AID TO LOCAL GOVERNMENTS			
	INMATE SUPPLEMENTAL DISTRIBUTION FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND . . . . .			592,958
3008	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	240,988		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			5,377
	FROM OPERATING TRUST FUND . . . . .			190,466
3009	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	619,584		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			268,642
	FROM OPERATING TRUST FUND . . . . .			722,581
3010	SPECIAL CATEGORIES			
	PURCHASE OF SERVICES - COLLECTION AGENCIES FROM OPERATING TRUST FUND . . . . .			97,049
3011	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	131,425		
	FROM OPERATING TRUST FUND . . . . .			50,120

SECTION 6 - GENERAL GOVERNMENT

TOTAL: TAX PROCESSING		
FROM GENERAL REVENUE FUND . . . . .	18,971,588	
FROM TRUST FUNDS . . . . .		59,553,766
TOTAL POSITIONS . . . . .	444.00	
TOTAL ALL FUNDS . . . . .		78,525,354

TAXPAYER AID

APPROVED SALARY RATE	5,158,590	
3012 SALARIES AND BENEFITS POSITIONS	126.00	
FROM GENERAL REVENUE FUND . . . . .	6,620,220	
FROM FEDERAL GRANTS TRUST FUND . . . . .		143,082
FROM OPERATING TRUST FUND . . . . .		386,395
3013 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND . . . . .		14,195
FROM OPERATING TRUST FUND . . . . .		5,042
3014 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	860,571	
FROM FEDERAL GRANTS TRUST FUND . . . . .		298,627
FROM OPERATING TRUST FUND . . . . .		681,889
3015 OPERATING CAPITAL OUTLAY		
FROM FEDERAL GRANTS TRUST FUND . . . . .		2,161
FROM OPERATING TRUST FUND . . . . .		54,485
3016 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	270,938	
FROM FEDERAL GRANTS TRUST FUND . . . . .		126,315
FROM OPERATING TRUST FUND . . . . .		138,216
3017 SPECIAL CATEGORIES		
PURCHASE OF SERVICES - COLLECTION AGENCIES		
FROM OPERATING TRUST FUND . . . . .		39,000
3018 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	52,812	
FROM OPERATING TRUST FUND . . . . .		20,142
TOTAL: TAXPAYER AID		
FROM GENERAL REVENUE FUND . . . . .	7,804,541	
FROM TRUST FUNDS . . . . .		1,909,549
TOTAL POSITIONS . . . . .	126.00	
TOTAL ALL FUNDS . . . . .		9,714,090

COMPLIANCE DETERMINATION

APPROVED SALARY RATE	48,004,011	
3019 SALARIES AND BENEFITS POSITIONS	1,079.50	
FROM GENERAL REVENUE FUND . . . . .	34,944,990	
FROM FEDERAL GRANTS TRUST FUND . . . . .		7,342,645
FROM OPERATING TRUST FUND . . . . .		15,266,443

Of the funds in Specific Appropriation 3019, \$2,100,000 from the Operating Trust Fund is contingent upon Senate Bill 1748 or similar legislation, relating to the paperless filing fee, becoming a law.

3020 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND . . . . .		90,767
FROM OPERATING TRUST FUND . . . . .		46,147
3021 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	822,599	
FROM FEDERAL GRANTS TRUST FUND . . . . .		2,070,982
FROM OPERATING TRUST FUND . . . . .		8,914,917
3022 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	1,350	
FROM FEDERAL GRANTS TRUST FUND . . . . .		13,845

SECTION 6 - GENERAL GOVERNMENT

	FROM OPERATING TRUST FUND . . . . .		318,788
3023	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,231,594	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		652,281
	FROM OPERATING TRUST FUND . . . . .		3,535,127
3024	SPECIAL CATEGORIES PURCHASE OF SERVICES - COLLECTION AGENCIES		
	FROM OPERATING TRUST FUND . . . . .		249,900
3025	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	338,413	
	FROM OPERATING TRUST FUND . . . . .		129,058
TOTAL:	COMPLIANCE DETERMINATION		
	FROM GENERAL REVENUE FUND . . . . .	37,338,946	
	FROM TRUST FUNDS . . . . .		38,630,900
	TOTAL POSITIONS . . . . .	1,079.50	
	TOTAL ALL FUNDS . . . . .		75,969,846

COMPLIANCE RESOLUTION

	APPROVED SALARY RATE	20,616,185	
3026	SALARIES AND BENEFITS POSITIONS	565.50	
	FROM GENERAL REVENUE FUND . . . . .	15,461,734	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,896,344
	FROM OPERATING TRUST FUND . . . . .		11,401,589

Of the funds in Specific Appropriation 3026, \$6,284,361 from the Operating Trust Fund is contingent upon Senate Bill 1748 or similar legislation, relating to the noncompliant taxpayer fee, becoming a law.

3027	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	6,292	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		41,347
	FROM OPERATING TRUST FUND . . . . .		39,606
3028	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,373,064	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		932,694
	FROM OPERATING TRUST FUND . . . . .		1,970,688
3029	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	22,218	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,318
	FROM OPERATING TRUST FUND . . . . .		109,342
3030	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	513,175	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		310,497
	FROM OPERATING TRUST FUND . . . . .		433,371
3031	SPECIAL CATEGORIES PURCHASE OF SERVICES - COLLECTION AGENCIES		
	FROM OPERATING TRUST FUND . . . . .		114,051
3032	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	154,445	
	FROM OPERATING TRUST FUND . . . . .		58,903
TOTAL:	COMPLIANCE RESOLUTION		
	FROM GENERAL REVENUE FUND . . . . .	18,530,928	
	FROM TRUST FUNDS . . . . .		19,314,750
	TOTAL POSITIONS . . . . .	565.50	
	TOTAL ALL FUNDS . . . . .		37,845,678



SECTION 6 - GENERAL GOVERNMENT

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

The Department of Revenue shall submit a plan by October 1, 2009, to data centers in which it has computing equipment including the Southwood Shared Resource Center (SSRC), the Northwood Shared Resource Center (NSRC) and the Northwest Florida Regional Data Center, providing for the efficient transfer of all data center service resources allocated to data center functions within the department to the Southwood Shared Resource Center, the Northwood Shared Resource Center, and the Northwest Regional Data Center (NWRDC). All data center functions performed, managed, operated, or supported by the Department of Revenue with resources and equipment currently located in one of the data centers, excluding application development, shall be transferred to the data center where its equipment is located by July 1, 2010. The department shall submit issues in its legislative budget request for Fiscal Year 2010-2011 to accomplish these transfers. These plans shall also be provided to the Agency for Enterprise Information Technology, Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government and Health Care.

	APPROVED SALARY RATE	8,037,962		
3033	SALARIES AND BENEFITS	POSITIONS	188.00	
	FROM GENERAL REVENUE FUND	. . . . .	7,155,189	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		1,116,554
	FROM OPERATING TRUST FUND	. . . . .		2,656,283
3034	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	172,260	
	FROM OPERATING TRUST FUND	. . . . .		29,252
3035	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	5,125	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		212,063
	FROM OPERATING TRUST FUND	. . . . .		2,288,234
3036	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	2,233	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		34,094
	FROM OPERATING TRUST FUND	. . . . .		1,469,809
3037	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	187,688	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		784,476
	FROM OPERATING TRUST FUND	. . . . .		3,248,729
3038	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	44,165	
	FROM OPERATING TRUST FUND	. . . . .		29,699
3038A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	5,970	
3039	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	24,714	
	FROM OPERATING TRUST FUND	. . . . .		359,286
3040	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM GENERAL REVENUE FUND	. . . . .	30,761	
	FROM OPERATING TRUST FUND	. . . . .		323,812

SECTION 6 - GENERAL GOVERNMENT

TOTAL: INFORMATION TECHNOLOGY  
FROM GENERAL REVENUE FUND . . . . . 7,628,105  
FROM TRUST FUNDS . . . . . 12,552,291  
  
TOTAL POSITIONS . . . . . 188.00  
TOTAL ALL FUNDS . . . . . 20,180,396

TOTAL: REVENUE, DEPARTMENT OF  
FROM GENERAL REVENUE FUND . . . . . 157,567,318  
FROM TRUST FUNDS . . . . . 419,746,251  
  
TOTAL POSITIONS . . . . . 5,151.00  
TOTAL ALL FUNDS . . . . . 577,313,569  
TOTAL APPROVED SALARY RATE . . . . . 189,545,215

PARTIAL SECTION 6

FROM GENERAL REVENUE FUND . . . . . 201,789,385  
FROM TRUST FUNDS . . . . . 1,613,754,663  
  
TOTAL POSITIONS . . . . . 11,633.25  
TOTAL ALL FUNDS . . . . . 1,815,544,048

SECTION 8. There is appropriated \$22,300,000 in nonrecurring funds from the Drinking Water Revolving Trust Fund in the Department of Environmental Protection for Fiscal Year 2008-09 for anticipated federal funding provided as a result of the American Recovery and Reinvestment Act of 2009. From the funds provided, the department is authorized to request an increase in Fixed Capital Outlay appropriations for the Drinking Water Facility Construction - State Revolving Loan and operating appropriations to administer the grant.

SECTION 9. There is appropriated \$35,000,000 in nonrecurring funds from the Wastewater Treatment and Stormwater Management Revolving Loan Trust Fund in the Department of Environmental Protection for Fiscal Year 2008-09 for anticipated federal funding provided as a result of the American Recovery and Reinvestment Act of 2009. From the funds provided, the department is authorized to request an increase in Fixed Capital Outlay appropriations for the Wastewater Treatment Facility Construction - State Revolving Loan and operating appropriations to administer the grant.

SECTION 10. There is appropriated \$2,500,000 in nonrecurring funds from the Air Pollution Control Trust Fund in the Department of Environmental Protection for Fiscal Year 2008-09 for anticipated federal funding provided as a result of the American Recovery and Reinvestment Act of 2009. From the funds provided, the department is authorized to request an increase in Fixed Capital Outlay appropriations for the Diesel Emission Reduction Act and operating appropriations to administer the grant.

SECTION 11. The sum of \$67,932 from unexpended funds appropriated in chapter 2004-475, Laws of Florida, provided to the Department of Environmental Protection for statewide beach projects shall revert immediately and is appropriated as a transfer to the Ecosystems Management and Restoration Trust Fund in the Department of Environmental Protection.

SECTION 12. The sum of \$709,602 from unexpended funds in Specific Appropriation 1696 of chapter 2005-70, Laws of Florida, provided to the Department of Environmental Protection for statewide beach projects shall revert immediately.

SECTION 13. The sum of \$332,412 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for statewide beach projects shall revert immediately and is appropriated as a transfer to the Ecosystems Management and Restoration Trust Fund in the Department of Environmental Protection.

SECTION 14. The sum of \$558,700 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for statewide beach projects shall revert immediately.

SECTION 15. The sum of \$2,606,156 from unexpended funds appropriated in chapter 2004-475, Laws of Florida, provided to the Department of Environmental Protection for statewide beach projects shall revert immediately and is appropriated as a transfer to the Ecosystems Management and Restoration Trust Fund in the Department of Environmental Protection.

SECTION 16. The sum of \$106,376 from unexpended funds in Specific Appropriation 1696 of chapter 2005-70, Laws of Florida, provided to the Department of Environmental Protection for statewide beach management project support in the Beach Management Funding Assistance Program for the 2005-2006 fiscal year shall revert immediately.

SECTION 17. The sum of \$52,190 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for statewide beach management project support in the Beach Management Funding Assistance Program for the 2006-2007 fiscal year shall revert immediately.

SECTION 18. The sum of \$154,659 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for statewide beach management project support in the Beach Management Funding Assistance Program for the 2006-2007 fiscal year shall revert immediately and is appropriated as a transfer to the Ecosystems Management and Restoration Trust Fund in the Department of Environmental Protection.

SECTION 19. The sum of \$16,775 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for statewide beach management project support in the Beach Management Funding Assistance Program for the 2007-2008 fiscal year shall revert immediately.

SECTION 20. The sum of \$911,980 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for St. Andrews Bay IMP in the Beach Management Funding Assistance Program for the 2007-2008 fiscal year shall revert immediately.

SECTION 21. The sum of \$10,212 from unexpended funds in Specific Appropriation 1696 of chapter 2005-70, Laws of Florida, provided to the Department of Environmental Protection for St. Andrews Bay IMP in the Beach Management Funding Assistance Program for the 2005-2006 fiscal year shall revert immediately.

SECTION 22. The sum of \$100,000 from unexpended funds in Specific Appropriation 1696 of chapter 2005-70, Laws of Florida, provided to the Department of Environmental Protection for Mexico Beach IMP in the Beach Management Funding Assistance Program for the 2005-2006 fiscal year shall revert immediately.

SECTION 23. The sum of \$113,910 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for Lover's Key Dune Walkovers in the Beach Management Funding Assistance Program for the 2006-2007 fiscal year shall revert immediately and is appropriated as a transfer to the Ecosystems Management and Restoration Trust Fund in the Department of Environmental Protection.

SECTION 24. The sum of \$184,900 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for Flagler Beach Innovative Project in the Beach Management Funding Assistance Program for the 2006-2007 fiscal year shall revert immediately and is appropriated as a transfer to the Ecosystems Management and Restoration Trust Fund in the Department of Environmental Protection.

SECTION 25. The sum of \$3,129,845 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for Alligator Point Beach Restoration in the Beach Management Funding Assistance Program for the 2006-2007 fiscal year shall revert immediately and is appropriated as a transfer to the Ecosystems Management and Restoration Trust Fund in the Department of Environmental Protection.

SECTION 26. The sum of \$1,500,000 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for South Ponte Vedra Emergency Dune Restoration in the Beach Management Funding Assistance Program for the 2006-2007 fiscal year shall revert immediately and is appropriated as a transfer to the Ecosystems Management and Restoration Trust Fund in the Department of Environmental Protection.

SECTION 27. The sum of \$98,636 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for Marathon Beach Nourishment in the Beach Management Funding Assistance Program for the 2006-2007 fiscal year shall revert immediately and is appropriated as a transfer to the Ecosystems Management and Restoration Trust Fund in the Department of Environmental Protection.

SECTION 28. The sum of \$3,484 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for Jupiter Island Nourishment in the Beach Management Funding Assistance Program for the 2006-2007 fiscal year shall revert immediately.

SECTION 29. The sum of \$152,397 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for Avalon State Park Beach Project in the Beach Management Funding Assistance Program for the 2006-2007 fiscal year shall revert immediately.

SECTION 30. The sum of \$150,000 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the

Department of Environmental Protection for South Lake Worth IMP in the Beach Management Funding Assistance Program for the 2006-2007 fiscal year shall revert immediately and is appropriated as a transfer to the Ecosystems Management and Restoration Trust Fund in the Department of Environmental Protection.

SECTION 31. The sum of \$100,000 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for feasibility studies for Mash Island Park and Shellpoint in the Beach Management Funding Assistance Program for the 2006-2007 fiscal year shall revert immediately and is appropriated as a transfer to the Ecosystems Management and Restoration Trust Fund in the Department of Environmental Protection.

SECTION 32. The sum of \$6,700 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for St. Mary's Sand Transfer in the Beach Management Funding Assistance Program for the 2007-2008 fiscal year shall revert immediately.

SECTION 33. The sum of \$400,000 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for the Lee County-Gasparilla Project in the Beach Management Funding Assistance Program for the 2006-2007 fiscal year shall revert immediately.

SECTION 34. The sum of \$120,000 from unexpended funds in Specific Appropriation 1748 of chapter 2008-152, Laws of Florida, provided to the Department of Environmental Protection for Brevard County project design in the Beach Management Funding Assistance Program for the 2008-2009 fiscal year shall revert immediately.

SECTION 35. The sum of \$30,000 from unexpended funds in Specific Appropriation 1748 of chapter 2008-152, Laws of Florida, provided to the Department of Environmental Protection for Brevard County feasibility study in the Beach Management Funding Assistance Program for the 2008-2009 fiscal year shall revert immediately.

SECTION 36. The sum of \$32,000 from unexpended funds in Specific Appropriation 1748 of chapter 2008-152, Laws of Florida, provided to the Department of Environmental Protection for Brevard County post-construction monitoring in the Beach Management Funding Assistance Program for the 2008-2009 fiscal year shall revert immediately.

SECTION 37. The sum of \$492,830 from unexpended funds in Specific Appropriation 1748 of chapter 2008-152, Laws of Florida, provided to the Department of Environmental Protection for Lee County Gasparilla Project in the Beach Management Funding Assistance Program for the 2008-2009 fiscal year shall revert immediately.

SECTION 38. The sum of \$75,000 from unexpended funds in Specific Appropriation 1748 of chapter 2008-152, Laws of Florida, provided to the Department of Environmental Protection for Stump Pass Groin Feasibility in the Beach Management Funding Assistance Program for the 2008-2009 fiscal year shall revert immediately.

SECTION 39. The sum of \$75,000 from unexpended funds appropriated in Specific Appropriation 1772C of chapter 2008-152, Laws of Florida, for Chattahoochee Rosedale Water provided to the Department of Environmental Protection, shall revert immediately and is appropriated for the 2009-2010 fiscal year for the purpose of eliminating existing debt service related to the system.

SECTION 40. The unexpended balance of funds appropriated in section 76, chapter 2008-152, Laws of Florida, provided to the Department of Financial Services, shall revert and is appropriated for the 2009-2010 fiscal year for strengthening Domestic Security support by the State Fire Marshal. Additionally, the unexpended balance of funds provided in Specific Appropriation 2174A of chapter 2008-152, Laws of Florida, and budget amendment EOG# B2009-0014, provided to the Department of Financial Services, shall revert and is appropriated for the 2009-2010 fiscal year for the original purpose.

SECTION 41. The unexpended balance of funds appropriated in section 66 of chapter 2008-152, Laws of Florida, to the Department of Management Services, shall revert immediately and is appropriated for the 2009-2010 fiscal year for the original purpose.

SECTION 42. The unexpended balance of funds appropriated in Specific

Appropriation 2174A of chapter 2008-152, Laws of Florida, provided to the Department of Management Services for the maintenance and sustainment of the Florida Interoperability Network, shall revert immediately and is appropriated for the 2009-2010 fiscal year for the original purpose.

SECTION 43. The unexpended balance of funds appropriated in Specific Appropriation 2806 of chapter 2008-152, Laws of Florida, provided to the Department of Management Services for the Merchants Row Road Paving Project, shall revert immediately and is appropriated for the 2009-2010 fiscal year for the original purpose.

SECTION 44. There is hereby appropriated \$13,200,000 in non-recurring funds from the Federal Grants Trust Fund to the Department of Revenue for Fiscal Year 2008-09 to offset the reductions in ad valorem tax revenues experienced by fiscally constrained.

SECTION 45. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or Specific Appropriations contained in this act.

SECTION 46. This act shall take effect upon becoming a law.

TOTAL THIS BILL

FROM GENERAL REVENUE FUND . . . . .	356,613,484	
FROM TRUST FUNDS . . . . .		3,491,315,249
TOTAL POSITIONS . . . . .	20,776.50	
TOTAL ALL FUNDS . . . . .		3,847,928,733
TOTAL APPROVED SALARY RATE . . . . .	848,299,233	

ITEMIZATION OF EXPENDITURE TOTALS  
 (FOR INFORMATION ONLY)

SPB FY09-10  
 (\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	329.2	.0	.0	.0	1,938.0	2,267.2	20,776.50
B - AID TO LOC GOV - OPERATION	1.4	.0	.0	.0	198.7	200.1	.00
C - PYMT OF PEN, BEN & CLAIMS	13.9	.0	.0	.0	4.2	18.1	.00
D - PASS THRU/ST & FED FUNDS	.0	.0	.0	.0	166.2	166.2	.00
H - TRANS TO OTHER ENTITIES	12.1	.0	.0	.0	119.8	131.9	.00
TOTAL OPERATING	356.6	.0	.0	.0	2,427.0	2,783.6	20,776.50
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS	.0	.0	.0	.0	8.4	8.4	.00
J - ST CAPITAL OUTLAY - AGENCY	.0	.0	.0	.0	174.8	174.8	.00
M - AID TO LOC GOVT-CAP OUTLAY	.0	.0	.0	.0	386.3	386.3	.00
N - DEBT SERVICE	.0	.0	.0	.0	494.9	494.9	.00
TOTAL FIXED CAPITAL OUTLAY	.0	.0	.0	.0	1,064.4	1,064.4	.00
TOTAL ITEM. OF EXPENDITURES	356.6	.0	.0	.0	3,491.3	3,847.9	20,776.50

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION  
 (FOR INFORMATION ONLY)

SPB FY09-10

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	140,768,516	573,570,846	714,339,362
STATE FUNDS - MATCHING . . . . .	12,835,488	36,549,124	49,384,612
FEDERAL FUNDS . . . . .		134,180,115	134,180,115
TRANS/RECIPIENT/FED FUNDS . . . . .		1,614,044	1,614,044
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			9,143.25
TOTAL STATE OPERATIONS	153,604,004	745,914,129	899,518,133
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .		25,097,432	25,097,432
FEDERAL FUNDS . . . . .		4,339,724	4,339,724
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TOTAL AID TO LOC GOV - OPERATION		29,437,156	29,437,156
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .		9,335,936	9,335,936
FEDERAL FUNDS . . . . .		2,448,202	2,448,202
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TOTAL PASS THRU/ST & FED FUNDS		11,784,138	11,784,138
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	1,220,095	72,020,783	73,240,878
STATE FUNDS - MATCHING . . . . .		532	532
FEDERAL FUNDS . . . . .		194,074	194,074
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TOTAL TRANS TO OTHER ENTITIES	1,220,095	72,215,389	73,435,484
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .		170,346,342	170,346,342
STATE FUNDS - MATCHING . . . . .		1,000,000	1,000,000
FEDERAL FUNDS . . . . .		3,450,000	3,450,000
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TOTAL ST CAPITAL OUTLAY - AGENCY		174,796,342	174,796,342
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .		32,183,363	32,183,363
STATE FUNDS - MATCHING . . . . .		13,491,733	13,491,733
FEDERAL FUNDS . . . . .		340,621,984	340,621,984
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TOTAL AID TO LOC GOVT-CAP OUTLAY		386,297,080	386,297,080
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		457,116,352	457,116,352
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TOTAL DEBT SERVICE		457,116,352	457,116,352
	=====	=====	=====
			9,143.25
TOTAL SECTION 5 . . . . .	154,824,099	1,877,560,586	2,032,384,685
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	141,988,611	1,339,671,054	1,481,659,665
STATE FUNDS - MATCHING . . . . .	12,835,488	51,041,389	63,876,877
FEDERAL FUNDS . . . . .		485,234,099	485,234,099
TRANS/RECIPIENT/FED FUNDS . . . . .		1,614,044	1,614,044
	=====	=====	=====



SUMMARY BY SECTION  
 (FOR INFORMATION ONLY)

SPB FY09-10

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	154,824,099	859,350,812	1,014,174,911
FIXED CAPITAL OUTLAY . . . . .		1,018,209,774	1,018,209,774
	=====	=====	=====
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	145,131,280	1,058,259,470	1,203,390,750
STATE FUNDS - MATCHING . . . . .	30,462,189	6,898,274	37,360,463
FEDERAL FUNDS . . . . .		99,407,950	99,407,950
TRANS/RECIPIENT/FED FUNDS . . . . .		27,567,971	27,567,971
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TOTAL STATE OPERATIONS	175,593,469	1,192,133,665	11,633.25 1,367,727,134
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	77,736	36,105,519	36,183,255
STATE FUNDS - MATCHING . . . . .	1,283,374	7,435,542	8,718,916
FEDERAL FUNDS . . . . .		125,763,696	125,763,696
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TOTAL AID TO LOC GOV - OPERATION	1,361,110	169,304,757	170,665,867
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	13,925,080	2,344,450	16,269,530
FEDERAL FUNDS . . . . .		1,863,390	1,863,390
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	13,925,080	4,207,840	18,132,920
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .		154,413,484	154,413,484
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		154,413,484	154,413,484
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	4,625,365	9,845,131	14,470,496
STATE FUNDS - MATCHING . . . . .	6,284,361	605,619	6,889,980
FEDERAL FUNDS . . . . .		36,930,730	36,930,730
TRANS/RECIPIENT/FED FUNDS . . . . .		165,241	165,241
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TOTAL TRANS TO OTHER ENTITIES	10,909,726	47,546,721	58,456,447
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING . . . . .		8,413,227	8,413,227
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TOTAL STATE CAPITAL OUTLAY - DMS		8,413,227	8,413,227
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DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		37,734,969	37,734,969
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TOTAL DEBT SERVICE		37,734,969	37,734,969
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SUMMARY BY SECTION  
 (FOR INFORMATION ONLY)

SPB FY09-10

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 6 - GENERAL GOVERNMENT			
POSITIONS			11,633.25
TOTAL SECTION 6 . . . . .	201,789,385	1,613,754,663	1,815,544,048
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	163,759,461	1,307,116,250	1,470,875,711
STATE FUNDS - MATCHING . . . . .	38,029,924	14,939,435	52,969,359
FEDERAL FUNDS . . . . .		263,965,766	263,965,766
TRANS/RECIPIENT/FED FUNDS . . . . .		27,733,212	27,733,212
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	201,789,385	1,567,606,467	1,769,395,852
FIXED CAPITAL OUTLAY . . . . .		46,148,196	46,148,196
	=====	=====	=====

SUMMARY FOR ALL SECTIONS  
 (FOR INFORMATION ONLY)

SPB FY09-10

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
<b>ALL SECTIONS</b>			
<b>OPERATING</b>			
<b>STATE OPERATIONS</b>			
STATE FUNDS - NONMATCHING . . . . .	285,899,796	1,631,830,316	1,917,730,112
STATE FUNDS - MATCHING . . . . .	43,297,677	43,447,398	86,745,075
FEDERAL FUNDS . . . . .		233,588,065	233,588,065
TRANS/RECIPIENT/FED FUNDS . . . . .		29,182,015	29,182,015
			20,776.50
<b>TOTAL STATE OPERATIONS</b>	<b>329,197,473</b>	<b>1,938,047,794</b>	<b>2,267,245,267</b>
<b>POSITIONS</b>			
<b>AID TO LOC GOV - OPERATION</b>			
STATE FUNDS - NONMATCHING . . . . .	77,736	61,202,951	61,280,687
STATE FUNDS - MATCHING . . . . .	1,283,374	7,435,542	8,718,916
FEDERAL FUNDS . . . . .		130,103,420	130,103,420
<b>TOTAL AID TO LOC GOV - OPERATION</b>	<b>1,361,110</b>	<b>198,741,913</b>	<b>200,103,023</b>
<b>PYMT OF PEN, BEN &amp; CLAIMS</b>			
STATE FUNDS - NONMATCHING . . . . .	13,925,080	2,344,450	16,269,530
FEDERAL FUNDS . . . . .		1,863,390	1,863,390
<b>TOTAL PYMT OF PEN, BEN &amp; CLAIMS</b>	<b>13,925,080</b>	<b>4,207,840</b>	<b>18,132,920</b>
<b>PASS THRU/ST &amp; FED FUNDS</b>			
STATE FUNDS - NONMATCHING . . . . .		163,749,420	163,749,420
FEDERAL FUNDS . . . . .		2,448,202	2,448,202
<b>TOTAL PASS THRU/ST &amp; FED FUNDS</b>		<b>166,197,622</b>	<b>166,197,622</b>
<b>TRANS TO OTHER ENTITIES</b>			
STATE FUNDS - NONMATCHING . . . . .	5,845,460	81,865,914	87,711,374
STATE FUNDS - MATCHING . . . . .	6,284,361	606,151	6,890,512
FEDERAL FUNDS . . . . .		37,124,804	37,124,804
TRANS/RECIPIENT/FED FUNDS . . . . .		165,241	165,241
<b>TOTAL TRANS TO OTHER ENTITIES</b>	<b>12,129,821</b>	<b>119,762,110</b>	<b>131,891,931</b>
<b>FIXED CAPITAL OUTLAY</b>			
<b>STATE CAPITAL OUTLAY - DMS</b>			
STATE FUNDS - NONMATCHING . . . . .		8,413,227	8,413,227
<b>TOTAL STATE CAPITAL OUTLAY - DMS</b>		<b>8,413,227</b>	<b>8,413,227</b>
<b>ST CAPITAL OUTLAY - AGENCY</b>			
STATE FUNDS - NONMATCHING . . . . .		170,346,342	170,346,342
STATE FUNDS - MATCHING . . . . .		1,000,000	1,000,000
FEDERAL FUNDS . . . . .		3,450,000	3,450,000
<b>TOTAL ST CAPITAL OUTLAY - AGENCY</b>		<b>174,796,342</b>	<b>174,796,342</b>
<b>AID TO LOC GOVT-CAP OUTLAY</b>			
STATE FUNDS - NONMATCHING . . . . .		32,183,363	32,183,363
STATE FUNDS - MATCHING . . . . .		13,491,733	13,491,733
FEDERAL FUNDS . . . . .		340,621,984	340,621,984
<b>TOTAL AID TO LOC GOVT-CAP OUTLAY</b>		<b>386,297,080</b>	<b>386,297,080</b>

SUMMARY FOR ALL SECTIONS  
 (FOR INFORMATION ONLY)

SPB FY09-10

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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ALL SECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		494,851,321	494,851,321
TOTAL DEBT SERVICE		494,851,321	494,851,321
	=====	=====	=====
			20,776.50
TOTAL ALL SECTIONS . . . . .	356,613,484	3,491,315,249	3,847,928,733
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	305,748,072	2,646,787,304	2,952,535,376
STATE FUNDS - MATCHING . . . . .	50,865,412	65,980,824	116,846,236
FEDERAL FUNDS . . . . .		749,199,865	749,199,865
TRANS/RECIPIENT/FED FUNDS . . . . .		29,347,256	29,347,256
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	356,613,484	2,426,957,279	2,783,570,763
FIXED CAPITAL OUTLAY . . . . .		1,064,357,970	1,064,357,970
	=====	=====	=====

SUMMARY BY SECTION BY DEPARTMENT  
 (FOR INFORMATION ONLY)

SPB FY09-10  
 (\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	103.6	.0	.0	.0	201.1	304.7	3,668.75
ENVIR PROTECTION, DEPT OF....	19.3	.0	.0	.0	419.4	438.7	3,527.50
FISH/WILDLIFE CONSERV COMM...	31.9	.0	.0	.0	238.8	270.8	1,947.00
TOTAL SECTION 5	154.8	.0	.0	.0	859.4	1,014.2	9,143.25
SECTION 6 - GENERAL GOVERNMENT							
BUSINESS/PROFESSIONAL REG....	.0	.0	.0	.0	130.6	130.6	1,581.75
CITRUS, DEPT OF.....	.0	.0	.0	.0	66.8	66.8	68.00
FINANCIAL SERVICES.....	23.3	.0	.0	.0	244.9	268.1	2,803.50
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	135.9	135.9	438.00
MANAGEMENT SRVCS, DEPT OF....	21.0	.0	.0	.0	541.5	562.5	1,263.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	28.1	28.1	328.00
REVENUE, DEPARTMENT OF.....	157.6	.0	.0	.0	419.7	577.3	5,151.00
TOTAL SECTION 6	201.8	.0	.0	.0	1,567.6	1,769.4	11,633.25
TOTAL OPERATING	356.6	.0	.0	.0	2,427.0	2,783.6	20,776.50
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
ENVIR PROTECTION, DEPT OF....	.0	.0	.0	.0	1,014.3	1,014.3	.00
FISH/WILDLIFE CONSERV COMM...	.0	.0	.0	.0	3.9	3.9	.00
TOTAL SECTION 5	.0	.0	.0	.0	1,018.2	1,018.2	.00
SECTION 6 - GENERAL GOVERNMENT							
MANAGEMENT SRVCS, DEPT OF....	.0	.0	.0	.0	46.1	46.1	.00
TOTAL SECTION 6	.0	.0	.0	.0	46.1	46.1	.00
TOTAL FIXED CAPITAL OUTLAY	.0	.0	.0	.0	1,064.4	1,064.4	.00
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	103.6	.0	.0	.0	201.1	304.7	3,668.75
ENVIR PROTECTION, DEPT OF....	19.3	.0	.0	.0	1,433.7	1,453.0	3,527.50
FISH/WILDLIFE CONSERV COMM...	31.9	.0	.0	.0	242.7	274.7	1,947.00
TOTAL SECTION 5	154.8	.0	.0	.0	1,877.6	2,032.4	9,143.25
SECTION 6 - GENERAL GOVERNMENT							
BUSINESS/PROFESSIONAL REG....	.0	.0	.0	.0	130.6	130.6	1,581.75
CITRUS, DEPT OF.....	.0	.0	.0	.0	66.8	66.8	68.00
FINANCIAL SERVICES.....	23.3	.0	.0	.0	244.9	268.1	2,803.50
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	135.9	135.9	438.00
MANAGEMENT SRVCS, DEPT OF....	21.0	.0	.0	.0	587.7	608.7	1,263.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	28.1	28.1	328.00
REVENUE, DEPARTMENT OF.....	157.6	.0	.0	.0	419.7	577.3	5,151.00

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT  
 (FOR INFORMATION ONLY)

SPB FY09-10  
 (\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 6 - GENERAL GOVERNMENT							
TOTAL SECTION 6	201.8	.0	.0	.0	1,613.8	1,815.5	11,633.25
TOTAL OPERATING AND FCO	356.6	.0	.0	.0	3,491.3	3,847.9	20,776.50

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.