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A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2009, and ending June 30, 2010, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2009-2010 to the State agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/
TRANSPORTATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, and Fish and Wildlife Conservation Commission as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,
AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND
ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

	APPROVED SALARY RATE	2,297,181		
1294	SALARIES AND BENEFITS	POSITIONS	40.50	
	FROM GENERAL REVENUE FUND		2,912,057	
	FROM CITRUS INSPECTION TRUST FUND			309,197
	FROM GENERAL INSPECTION TRUST FUND			62,753
1295	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		15,000	
1296	EXPENSES			
	FROM GENERAL REVENUE FUND		483,736	
	FROM FEDERAL GRANTS TRUST FUND			60,000
	FROM GENERAL INSPECTION TRUST FUND			27,868
1297	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		8,028	
	FROM FEDERAL GRANTS TRUST FUND			340,000
1298	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		105,822	
1299	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		32,932	
	FROM AGRICULTURAL LAW ENFORCEMENT TRUST FUND			4,607
	FROM GENERAL INSPECTION TRUST FUND			881
1300	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		13,289	
	FROM CITRUS INSPECTION TRUST FUND			1,411
	FROM GENERAL INSPECTION TRUST FUND			285

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AGRICULTURAL LAW ENFORCEMENT		
FROM GENERAL REVENUE FUND	3,570,864	
FROM TRUST FUNDS		807,002
TOTAL POSITIONS	40.50	
TOTAL ALL FUNDS		4,377,866

AGRICULTURAL WATER POLICY COORDINATION

APPROVED SALARY RATE	2,006,174	
1301 SALARIES AND BENEFITS POSITIONS	37.00	
FROM GENERAL INSPECTION TRUST FUND .		2,489,636
1302 EXPENSES		
FROM GENERAL INSPECTION TRUST FUND .		399,234
1304 SPECIAL CATEGORIES		
ANIMAL WASTE MANAGEMENT		
FROM GENERAL INSPECTION TRUST FUND .		200,000
1305 SPECIAL CATEGORIES		
NITRATE RESEARCH AND REMEDIATION		
FROM GENERAL INSPECTION TRUST FUND .		930,000
1306 SPECIAL CATEGORIES		
BEST MANAGEMENT PRACTICES - COST SHARE		
FROM GENERAL INSPECTION TRUST FUND .		696
1307 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL INSPECTION TRUST FUND .		13,642
TOTAL: AGRICULTURAL WATER POLICY COORDINATION		
FROM TRUST FUNDS		4,033,208
TOTAL POSITIONS	37.00	
TOTAL ALL FUNDS		4,033,208

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	9,469,944	
1308 SALARIES AND BENEFITS POSITIONS	178.75	
FROM GENERAL REVENUE FUND	6,918,190	
FROM ADMINISTRATIVE TRUST FUND . . .		4,997,451
FROM FEDERAL GRANTS TRUST FUND . . .		3,549
FROM GENERAL INSPECTION TRUST FUND .		360,428
FROM AGRICULTURAL EMERGENCY		
ERADICATION TRUST FUND		257,772
1309 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	70,524	
FROM ADMINISTRATIVE TRUST FUND . . .		10,352
1310 EXPENSES		
FROM GENERAL REVENUE FUND	412,943	
FROM ADMINISTRATIVE TRUST FUND . . .		1,435,508
FROM GENERAL INSPECTION TRUST FUND .		158,231
FROM AGRICULTURAL EMERGENCY		
ERADICATION TRUST FUND		30,650
1311 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	14,458	
1312 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM GENERAL REVENUE FUND	19,881	
FROM ADMINISTRATIVE TRUST FUND . . .		74,307
1313 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,000	
FROM ADMINISTRATIVE TRUST FUND . . .		618,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1314	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	78,006	
	FROM ADMINISTRATIVE TRUST FUND		32,206
1315	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	4,000	
1316	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	45,657	
	FROM ADMINISTRATIVE TRUST FUND		25,183
	FROM FEDERAL GRANTS TRUST FUND		21
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		750
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	7,564,659	
	FROM TRUST FUNDS		8,004,408
	TOTAL POSITIONS	178.75	
	TOTAL ALL FUNDS		15,569,067

DIVISION OF LICENSING

	APPROVED SALARY RATE	5,738,348	
1317	SALARIES AND BENEFITS	POSITIONS	166.00
	FROM DIVISION OF LICENSING TRUST		
	FUND		7,893,979
1318	OTHER PERSONAL SERVICES		
	FROM DIVISION OF LICENSING TRUST		
	FUND		529,832
1319	EXPENSES		
	FROM DIVISION OF LICENSING TRUST		
	FUND		2,911,697
1320	OPERATING CAPITAL OUTLAY		
	FROM DIVISION OF LICENSING TRUST		
	FUND		276,732
1321	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM DIVISION OF LICENSING TRUST		
	FUND		4,832,767
1322	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM DIVISION OF LICENSING TRUST		
	FUND		61,865
1323	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM DIVISION OF LICENSING TRUST		
	FUND		63,486
TOTAL:	DIVISION OF LICENSING		
	FROM TRUST FUNDS		16,570,358
	TOTAL POSITIONS	166.00	
	TOTAL ALL FUNDS		16,570,358

PROGRAM: FOREST AND RESOURCE PROTECTION

LAND MANAGEMENT

	APPROVED SALARY RATE	17,647,264	
1324	SALARIES AND BENEFITS	POSITIONS	489.00
	FROM GENERAL REVENUE FUND		7,428,429

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM FEDERAL GRANTS TRUST FUND . . .	1,088,632
FROM GENERAL INSPECTION TRUST FUND .	203,976
FROM INCIDENTAL TRUST FUND	3,804,550
FROM CONSERVATION AND RECREATION	
LANDS PROGRAM TRUST FUND	11,185,325

Of the funds in Specific Appropriation 1324, \$400,000 from the Incidental Trust Fund is contingent upon Senate Bill 1744 or similar legislation, relating to the state forestry receipt distribution, becoming a law.

1325	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .	643,654	
	FROM INCIDENTAL TRUST FUND	375,769	
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND	800,000	
1326	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .	1,397,560	
	FROM INCIDENTAL TRUST FUND	2,685,435	
	FROM RELOCATION AND CONSTRUCTION		
	TRUST FUND	10,000	
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND	5,077,165	
1327	AID TO LOCAL GOVERNMENTS		
	AMERICA THE BEAUTIFUL PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .	1,747,538	
1328	AID TO LOCAL GOVERNMENTS		
	STATE FOREST RECEIPT DISTRIBUTION		
	FROM INCIDENTAL TRUST FUND	995,000	
1329	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	13,825	
	FROM FEDERAL GRANTS TRUST FUND . . .	159,150	
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND	271,100	
1331	SPECIAL CATEGORIES		
	PRIVATE LAND OWNER COST SHARE ASSISTANCE		
	PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .	600,000	
1332	SPECIAL CATEGORIES		
	OFF-HIGHWAY VEHICLE RECREATION PROGRAM		
	FROM INCIDENTAL TRUST FUND	700,000	
1333	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .	806,825	
	FROM INCIDENTAL TRUST FUND	313,351	
	FROM RELOCATION AND CONSTRUCTION		
	TRUST FUND	140,000	
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND	1,935,972	
1334	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	100,619	
	FROM INCIDENTAL TRUST FUND	28,268	
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND	150,000	
1335	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	87,730	
	FROM FEDERAL GRANTS TRUST FUND . . .	8,635	
	FROM INCIDENTAL TRUST FUND	14,989	
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND	89,647	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: LAND MANAGEMENT		
	FROM GENERAL REVENUE FUND	7,630,603
	FROM TRUST FUNDS	35,232,541
	TOTAL POSITIONS	489.00
	TOTAL ALL FUNDS	42,863,144
WILDFIRE PREVENTION AND MANAGEMENT		
	APPROVED SALARY RATE	25,080,919
1338	SALARIES AND BENEFITS POSITIONS	720.50
	FROM GENERAL REVENUE FUND	34,161,599
	FROM FEDERAL GRANTS TRUST FUND	1,324,094
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	946,134
	FROM INCIDENTAL TRUST FUND	1,260,003
1339	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	376,742
	FROM FEDERAL GRANTS TRUST FUND	277,349
	FROM INCIDENTAL TRUST FUND	25,000
1340	EXPENSES	
	FROM GENERAL REVENUE FUND	3,342,649
	FROM FEDERAL GRANTS TRUST FUND	1,583,867
	FROM INCIDENTAL TRUST FUND	2,281,418
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	1,006,707
1341	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - VOLUNTEER FIRE ASSISTANCE	
	FROM FEDERAL GRANTS TRUST FUND	215,763
1342	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - RURAL COMMUNITY FIRE PROTECTION	
	FROM FEDERAL GRANTS TRUST FUND	72,589
1343	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND	74,425
	FROM FEDERAL GRANTS TRUST FUND	558,625
1344	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES	
	FROM FEDERAL GRANTS TRUST FUND	100,000
1345	SPECIAL CATEGORIES FORESTRY WILDFIRE PROTECTION/SUPPRESSION EQUIPMENT	
	FROM FEDERAL GRANTS TRUST FUND	400,000
	FROM INCIDENTAL TRUST FUND	1,101,541
1346	SPECIAL CATEGORIES CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	133,794
	FROM FEDERAL GRANTS TRUST FUND	2,099,078
	FROM INCIDENTAL TRUST FUND	123,756
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	34,468
1347	SPECIAL CATEGORIES ON-CALL FEES	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	333,296
	FROM INCIDENTAL TRUST FUND	10,000
1348	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	905,557
	FROM INCIDENTAL TRUST FUND	104,416

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1349	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	267,009		
	FROM FEDERAL GRANTS TRUST FUND		8,958	
	FROM INCIDENTAL TRUST FUND			14,386
TOTAL:	WILDFIRE PREVENTION AND MANAGEMENT			
	FROM GENERAL REVENUE FUND	39,261,775		
	FROM TRUST FUNDS		13,881,448	
	TOTAL POSITIONS	720.50		
	TOTAL ALL FUNDS		53,143,223	

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	2,091,088		
1352	SALARIES AND BENEFITS POSITIONS	39.00		
	FROM GENERAL REVENUE FUND	950,932		
	FROM GENERAL INSPECTION TRUST FUND		1,756,442	
1353	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	47,348		
1354	EXPENSES			
	FROM GENERAL REVENUE FUND	235,669		
	FROM DIVISION OF LICENSING TRUST FUND		116,125	
	FROM GENERAL INSPECTION TRUST FUND			2,166,225
1355	OPERATING CAPITAL OUTLAY			
	FROM GENERAL INSPECTION TRUST FUND		125,000	
1356	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	402,334		
	FROM GENERAL INSPECTION TRUST FUND		372,815	
1357	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	7,190		
	FROM GENERAL INSPECTION TRUST FUND		10,035	
TOTAL:	INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND	1,643,473		
	FROM TRUST FUNDS		4,546,642	
	TOTAL POSITIONS	39.00		
	TOTAL ALL FUNDS		6,190,115	

PROGRAM: FOOD SAFETY AND QUALITY

DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	1,012,573		
1358	SALARIES AND BENEFITS POSITIONS	25.00		
	FROM GENERAL REVENUE FUND	1,438,866		
1359	EXPENSES			
	FROM GENERAL REVENUE FUND	183,206		
	FROM GENERAL INSPECTION TRUST FUND		24,141	
1360	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	10,500		
1361	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	24,960		

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1362	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	6,012	
1363	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	9,217	
TOTAL: DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT			
	FROM GENERAL REVENUE FUND	1,672,761	
	FROM TRUST FUNDS		24,141
	TOTAL POSITIONS	25.00	
	TOTAL ALL FUNDS		1,696,902

FOOD SAFETY INSPECTION AND ENFORCEMENT

	APPROVED SALARY RATE	11,269,676	
1364	SALARIES AND BENEFITS	POSITIONS	288.00
	FROM GENERAL REVENUE FUND		698,590
	FROM FEDERAL GRANTS TRUST FUND		1,328,079
	FROM GENERAL INSPECTION TRUST FUND		13,346,495
1365	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		238,441
	FROM GENERAL INSPECTION TRUST FUND		213,000
1366	EXPENSES		
	FROM GENERAL REVENUE FUND	247,415	
	FROM FEDERAL GRANTS TRUST FUND		544,746
	FROM GENERAL INSPECTION TRUST FUND		1,575,725
1367	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	888	
	FROM FEDERAL GRANTS TRUST FUND		214,275
	FROM GENERAL INSPECTION TRUST FUND		266,713
1368	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	122,500	
	FROM FEDERAL GRANTS TRUST FUND		186,000
	FROM GENERAL INSPECTION TRUST FUND		391,600
1369	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	43,605	
	FROM FEDERAL GRANTS TRUST FUND		2,940
	FROM GENERAL INSPECTION TRUST FUND		66,399
1370	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	11,219	
	FROM FEDERAL GRANTS TRUST FUND		4,740
	FROM GENERAL INSPECTION TRUST FUND		93,185
TOTAL: FOOD SAFETY INSPECTION AND ENFORCEMENT			
	FROM GENERAL REVENUE FUND	1,124,217	
	FROM TRUST FUNDS		18,472,338
	TOTAL POSITIONS	288.00	
	TOTAL ALL FUNDS		19,596,555

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

	APPROVED SALARY RATE	8,086,856	
1371	SALARIES AND BENEFITS	POSITIONS	196.00
	FROM GENERAL REVENUE FUND		1,661,477
	FROM FEDERAL GRANTS TRUST FUND		512,818
	FROM GENERAL INSPECTION TRUST FUND		6,035,759

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM PEST CONTROL TRUST FUND		2,904,094
1372	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	100	
	FROM FEDERAL GRANTS TRUST FUND		70,000
	FROM GENERAL INSPECTION TRUST FUND . .		18,000
	FROM PEST CONTROL TRUST FUND		21,530
1373	EXPENSES		
	FROM GENERAL REVENUE FUND	284,539	
	FROM FEDERAL GRANTS TRUST FUND		282,295
	FROM GENERAL INSPECTION TRUST FUND . .		940,162
	FROM PEST CONTROL TRUST FUND		376,076
1374	AID TO LOCAL GOVERNMENTS		
	MOSQUITO CONTROL PROGRAM		
	FROM GENERAL INSPECTION TRUST FUND . .		2,166,168

From the funds provided in Specific Appropriation 1374, \$250,000 from the General Inspection Trust Fund shall be used for research into practical methods of control to be used by local mosquito control agencies. The research shall be conducted by the Institute of Food and Agricultural Sciences (IFAS)/Florida Medical Entomology Laboratory and the Florida Agriculture and Mechanical University (FAMU)/Mulrennan Research Laboratory.

1375	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	6,052	
	FROM FEDERAL GRANTS TRUST FUND		51,000
1378	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	107,372	
	FROM FEDERAL GRANTS TRUST FUND		338,890
	FROM GENERAL INSPECTION TRUST FUND . .		125,124
	FROM PEST CONTROL TRUST FUND		106,425
1379	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	93,968	
1380	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	22,873	
	FROM FEDERAL GRANTS TRUST FUND		2,132
	FROM GENERAL INSPECTION TRUST FUND . .		38,477
	FROM PEST CONTROL TRUST FUND		18,985
TOTAL:	AGRICULTURAL ENVIRONMENTAL SERVICES		
	FROM GENERAL REVENUE FUND	2,176,381	
	FROM TRUST FUNDS		14,007,935
	TOTAL POSITIONS	196.00	
	TOTAL ALL FUNDS		16,184,316

CONSUMER PROTECTION

	APPROVED SALARY RATE		4,633,374
1381	SALARIES AND BENEFITS	POSITIONS	130.00
	FROM GENERAL REVENUE FUND		1,482
	FROM GENERAL INSPECTION TRUST FUND . .		6,140,333
1382	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	344	
	FROM GENERAL INSPECTION TRUST FUND . .		50,385
1383	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND		8,518
	FROM GENERAL INSPECTION TRUST FUND . .		1,220,055
1384	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL INSPECTION TRUST FUND . .		32,642

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1385	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL INSPECTION TRUST FUND .		106,764
1386	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL INSPECTION TRUST FUND .		48,681
TOTAL:	CONSUMER PROTECTION FROM GENERAL REVENUE FUND	1,826	
	FROM TRUST FUNDS		7,607,378
	TOTAL POSITIONS	130.00	
	TOTAL ALL FUNDS		7,609,204

STANDARDS AND PETROLEUM QUALITY INSPECTION

	APPROVED SALARY RATE	6,459,693	
1387	SALARIES AND BENEFITS POSITIONS FROM GENERAL INSPECTION TRUST FUND .	182.00	8,957,794

Of the funds in Specific Appropriation 1387, \$1,922,704 from the General Inspection Trust Fund is contingent upon Senate Bill 1744 or similar legislation, relating to the weights and measures fee, becoming a law.

1388	OTHER PERSONAL SERVICES FROM GENERAL INSPECTION TRUST FUND .		59,572
1389	EXPENSES FROM GENERAL INSPECTION TRUST FUND .		1,830,914
1390	OPERATING CAPITAL OUTLAY FROM GENERAL INSPECTION TRUST FUND .		1,750
1391	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL INSPECTION TRUST FUND .		590,000
1392	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL INSPECTION TRUST FUND .		136,664
1393	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL INSPECTION TRUST FUND .		69,780
TOTAL:	STANDARDS AND PETROLEUM QUALITY INSPECTION FROM TRUST FUNDS		11,646,474
	TOTAL POSITIONS	182.00	
	TOTAL ALL FUNDS		11,646,474

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

	APPROVED SALARY RATE	6,879,472	
1394	SALARIES AND BENEFITS POSITIONS FROM CITRUS INSPECTION TRUST FUND . FROM GENERAL INSPECTION TRUST FUND .	201.00	6,950,191 2,753,883
1395	OTHER PERSONAL SERVICES FROM CITRUS INSPECTION TRUST FUND . FROM GENERAL INSPECTION TRUST FUND .		678,425 500,000
1396	EXPENSES FROM CITRUS INSPECTION TRUST FUND . FROM GENERAL INSPECTION TRUST FUND .		1,124,913 522,171

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1397	OPERATING CAPITAL OUTLAY FROM CITRUS INSPECTION TRUST FUND		33,710
1398	SPECIAL CATEGORIES AUTOMATED TESTING EQUIPMENT FROM CITRUS INSPECTION TRUST FUND		216,041
1399	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS INSPECTION TRUST FUND FROM GENERAL INSPECTION TRUST FUND		98,428 39,462
1400	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CITRUS INSPECTION TRUST FUND FROM GENERAL INSPECTION TRUST FUND		359,809 41,657
1401	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS INSPECTION TRUST FUND FROM GENERAL INSPECTION TRUST FUND		82,350 25,313
TOTAL: FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT FROM TRUST FUNDS			13,426,353
	TOTAL POSITIONS	201.00	
	TOTAL ALL FUNDS		13,426,353

AGRICULTURAL PRODUCTS MARKETING

	APPROVED SALARY RATE		6,846,609
1402	SALARIES AND BENEFITS	POSITIONS	188.00
	FROM GENERAL REVENUE FUND		2,607,871
	FROM CITRUS INSPECTION TRUST FUND		1,354,060
	FROM FEDERAL GRANTS TRUST FUND		403,089
	FROM GENERAL INSPECTION TRUST FUND		1,764,793
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		2,529,319
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		787,456
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		43,017
1403	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	8,600	
	FROM CITRUS INSPECTION TRUST FUND		222,672
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		160,000
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		27,500
1404	EXPENSES		
	FROM GENERAL REVENUE FUND	309,733	
	FROM CITRUS INSPECTION TRUST FUND		323,828
	FROM FEDERAL GRANTS TRUST FUND		1,780,450
	FROM GENERAL INSPECTION TRUST FUND		873,479
	FROM MARKET TRADE SHOW TRUST FUND		105,836
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		884,079
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		339,611
	FROM VITICULTURE TRUST FUND		9,580
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		126,691
1405	OPERATING CAPITAL OUTLAY		
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		10,500
1406	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VITICULTURE PROGRAM FROM VITICULTURE TRUST FUND		300,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1407	SPECIAL CATEGORIES FLORIDA AGRICULTURE PROMOTION CAMPAIGN FROM GENERAL REVENUE FUND	1,010,000	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		2,100,000
1408	SPECIAL CATEGORIES FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS FROM FEDERAL GRANTS TRUST FUND . . .		1,000,000
1409	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	15,219	
	FROM CITRUS INSPECTION TRUST FUND . . .		25,000
	FROM FEDERAL GRANTS TRUST FUND . . .		154,400
	FROM GENERAL INSPECTION TRUST FUND . .		175,600
	FROM MARKET TRADE SHOW TRUST FUND . .		75,000
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		28,600
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		25,000
1410	SPECIAL CATEGORIES GRANTS AND AIDS - MARKETING ORDERS FROM CITRUS INSPECTION TRUST FUND . .		2,383,077
	FROM GENERAL INSPECTION TRUST FUND . .		475,082
1410A	SPECIAL CATEGORIES FARM SHARE PROGRAM FROM GENERAL INSPECTION TRUST FUND . .		200,000
1411	SPECIAL CATEGORIES GRANTS AND AIDS - PROMOTIONAL AWARDS FROM GENERAL INSPECTION TRUST FUND . .		300,000
1412	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS FROM FEDERAL GRANTS TRUST FUND . . .		2,303,834
1413	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	25,018	
	FROM CITRUS INSPECTION TRUST FUND . . .		8,028
	FROM FEDERAL GRANTS TRUST FUND . . .		6,538
	FROM GENERAL INSPECTION TRUST FUND . .		13,893
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		29,652
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		8,225
1414	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	23,345	
	FROM CITRUS INSPECTION TRUST FUND . . .		10,054
	FROM FEDERAL GRANTS TRUST FUND . . .		2,994
	FROM GENERAL INSPECTION TRUST FUND . .		10,748
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		18,782
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		6,356
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . .		319
TOTAL:	AGRICULTURAL PRODUCTS MARKETING FROM GENERAL REVENUE FUND	3,999,786	
	FROM TRUST FUNDS		21,407,142
	TOTAL POSITIONS	188.00	
	TOTAL ALL FUNDS		25,406,928

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

AQUACULTURE

	APPROVED SALARY RATE	2,085,581		
1416	SALARIES AND BENEFITS	POSITIONS	51.50	
	FROM GENERAL REVENUE FUND		2,200,450	
	FROM GENERAL INSPECTION TRUST FUND .			689,974
1417	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . .			116,700
	FROM GENERAL INSPECTION TRUST FUND .			30,532
1418	EXPENSES			
	FROM GENERAL REVENUE FUND	502,156		
	FROM FEDERAL GRANTS TRUST FUND . . .			109,000
	FROM GENERAL INSPECTION TRUST FUND .			285,966
1419	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND . . .			50,000
	FROM GENERAL INSPECTION TRUST FUND .			50,400
1420	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL INSPECTION TRUST FUND .			85,000
1421	SPECIAL CATEGORIES			
	OYSTER PLANTING			
	FROM FEDERAL GRANTS TRUST FUND . . .			917,175
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			201
1422	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	12,563		
	FROM GENERAL INSPECTION TRUST FUND .			1,845
1423	SPECIAL CATEGORIES			
	AQUACULTURE DEVELOPMENT			
	FROM GENERAL REVENUE FUND	55,780		
1424	SPECIAL CATEGORIES			
	AQUACULTURE PROGRAM GRANTS			
	FROM FEDERAL GRANTS TRUST FUND . . .			350,000
1425	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	15,645		
	FROM GENERAL INSPECTION TRUST FUND .			4,377
TOTAL:	AQUACULTURE			
	FROM GENERAL REVENUE FUND	2,786,594		
	FROM TRUST FUNDS			2,691,170
	TOTAL POSITIONS	51.50		
	TOTAL ALL FUNDS			5,477,764

AGRICULTURAL INTERDICTION STATIONS

	APPROVED SALARY RATE	9,621,820		
1426	SALARIES AND BENEFITS	POSITIONS	233.00	
	FROM GENERAL REVENUE FUND		13,314,372	
	FROM GENERAL INSPECTION TRUST FUND .			126,586
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			305,078
1427	EXPENSES			
	FROM GENERAL REVENUE FUND	717,862		
	FROM CITRUS INSPECTION TRUST FUND .			36,718
	FROM GENERAL INSPECTION TRUST FUND .			49,022
1428	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	22,990		

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1429	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	123,380	
1430	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	156,473	
1431	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM AGRICULTURAL LAW ENFORCEMENT TRUST FUND	78,015	18,428
1432	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND .	87,595	532
TOTAL:	AGRICULTURAL INTERDICTION STATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	14,500,687	536,364
	TOTAL POSITIONS TOTAL ALL FUNDS	233.00	15,037,051
ANIMAL PEST AND DISEASE CONTROL			
	APPROVED SALARY RATE	5,734,918	
1433	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	139.50 6,299,224	390,206 501,238 425,882
1434	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND .	11,866	395,703 61,642
1435	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND .	293,636	967,670 373,018
1436	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	123,797	
1437	SPECIAL CATEGORIES ANIMAL PEST AND DISEASE CONTROL FROM FEDERAL GRANTS TRUST FUND		1,000,000
1438	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL INSPECTION TRUST FUND .		300,373
1439	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	115,048	45
1440	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND .	50,462	2,689 3,456

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: ANIMAL PEST AND DISEASE CONTROL		
	FROM GENERAL REVENUE FUND	6,894,033
	FROM TRUST FUNDS	4,421,922
	TOTAL POSITIONS	139.50
	TOTAL ALL FUNDS	11,315,955
PLANT PEST AND DISEASE CONTROL		
	APPROVED SALARY RATE	13,201,827
1441	SALARIES AND BENEFITS POSITIONS	364.00
	FROM GENERAL REVENUE FUND	8,663,842
	FROM CITRUS INSPECTION TRUST FUND	844,370
	FROM FEDERAL GRANTS TRUST FUND	3,303,381
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	2,777,948
	FROM PLANT INDUSTRY TRUST FUND	2,782,547
1442	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	21,170
	FROM CITRUS INSPECTION TRUST FUND	1,000
	FROM FEDERAL GRANTS TRUST FUND	419,808
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	19,817
	FROM PLANT INDUSTRY TRUST FUND	808,560
1443	EXPENSES	
	FROM GENERAL REVENUE FUND	894,890
	FROM CITRUS INSPECTION TRUST FUND	79,898
	FROM FEDERAL GRANTS TRUST FUND	437,167
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	23,962
	FROM PLANT INDUSTRY TRUST FUND	724,866
1444	OPERATING CAPITAL OUTLAY	
	FROM FEDERAL GRANTS TRUST FUND	66,195
	FROM PLANT INDUSTRY TRUST FUND	51,525
1445	SPECIAL CATEGORIES	
	AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM)	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	1,002,374
1446	SPECIAL CATEGORIES	
	GRANTS AND AIDS - BOLL WEEVIL ERADICATION	
	FROM PLANT INDUSTRY TRUST FUND	560,000
1447	SPECIAL CATEGORIES	
	APIARIAN INDEMNITIES	
	FROM GENERAL REVENUE FUND	36,000
1448	SPECIAL CATEGORIES	
	ENDANGERED PLANT SPECIES	
	FROM PLANT INDUSTRY TRUST FUND	250,000
1449	SPECIAL CATEGORIES	
	CITRUS HEALTH RESPONSE PROGRAM	
	FROM FEDERAL GRANTS TRUST FUND	5,885,038
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	1,522,159
1450	SPECIAL CATEGORIES	
	PLANT PEST AND DISEASE CONTROL	
	FROM FEDERAL GRANTS TRUST FUND	1,000,000
1451	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	104,481
	FROM CITRUS INSPECTION TRUST FUND	7,144
	FROM FEDERAL GRANTS TRUST FUND	12,538
	FROM PLANT INDUSTRY TRUST FUND	118,049
1452	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	882,957
	FROM FEDERAL GRANTS TRUST FUND	262,374

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1453	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY FROM PLANT INDUSTRY TRUST FUND . . .		750,000
1454	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	171,471	
	FROM CITRUS INSPECTION TRUST FUND		11,713
	FROM FEDERAL GRANTS TRUST FUND		45,921
	FROM PLANT INDUSTRY TRUST FUND		39,616
TOTAL:	PLANT PEST AND DISEASE CONTROL FROM GENERAL REVENUE FUND	10,774,811	
	FROM TRUST FUNDS		23,807,970
	TOTAL POSITIONS	364.00	
	TOTAL ALL FUNDS		34,582,781
TOTAL:	AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE FROM GENERAL REVENUE FUND	103,602,470	
	FROM TRUST FUNDS		201,124,794
	TOTAL POSITIONS	3,668.75	
	TOTAL ALL FUNDS		304,727,264
	TOTAL APPROVED SALARY RATE	140,163,317	
ENVIRONMENTAL PROTECTION, DEPARTMENT OF			
PROGRAM: ADMINISTRATIVE SERVICES			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	14,977,830	
1574	SALARIES AND BENEFITS POSITIONS	295.00	
	FROM GENERAL REVENUE FUND	2,532,500	
	FROM ADMINISTRATIVE TRUST FUND		16,657,869
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		71,961
	FROM INLAND PROTECTION TRUST FUND		210,760
	FROM FEDERAL GRANTS TRUST FUND		715,972
1575	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		595,015
	FROM FEDERAL GRANTS TRUST FUND		381,879
	FROM INTERNAL IMPROVEMENT TRUST FUND		523,332
1576	EXPENSES FROM ADMINISTRATIVE TRUST FUND		3,268,410
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		28,809
	FROM INLAND PROTECTION TRUST FUND		59,471
	FROM FEDERAL GRANTS TRUST FUND		910,283
	FROM INTERNAL IMPROVEMENT TRUST FUND		4,980
1577	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		65,102
	FROM FEDERAL GRANTS TRUST FUND		1,399
1578	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND		376,257
1579	SPECIAL CATEGORIES NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM FROM ADMINISTRATIVE TRUST FUND		22,906

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1580	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		184,000
	FROM INTERNAL IMPROVEMENT TRUST FUND		2,859,188
1581	SPECIAL CATEGORIES POLLUTION RESTORATION CONTRACTS FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		4,066
1582	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		86,889
1583	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND . . .		9,910
1584	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND .		107,407
1585	SPECIAL CATEGORIES PETROLEUM CLEANUP AUDITS FROM INLAND PROTECTION TRUST FUND .		430,980
1586	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	21,377	
	FROM ADMINISTRATIVE TRUST FUND . . .		109,045
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		460
	FROM INLAND PROTECTION TRUST FUND .		1,347
	FROM FEDERAL GRANTS TRUST FUND . . .		4,573
1588	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA COASTAL ZONE MANAGEMENT PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .		2,200,000
1589	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CLEAN MARINA FROM FEDERAL GRANTS TRUST FUND . . .		2,261,610
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	2,553,877	
	FROM TRUST FUNDS		32,153,880
	TOTAL POSITIONS	295.00	
	TOTAL ALL FUNDS		34,707,757

FLORIDA GEOLOGICAL SURVEY

	APPROVED SALARY RATE	1,337,946	
1590	SALARIES AND BENEFITS POSITIONS	29.50	
	FROM MINERALS TRUST FUND		1,428,430
	FROM WATER QUALITY ASSURANCE TRUST FUND		406,367
1591	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		166,082
	FROM GRANTS AND DONATIONS TRUST FUND		176,147
	FROM WATER QUALITY ASSURANCE TRUST FUND		50,000
1592	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . .		27,727
	FROM GRANTS AND DONATIONS TRUST FUND		110,905
	FROM WATER QUALITY ASSURANCE TRUST FUND		401,250

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1593	OPERATING CAPITAL OUTLAY			
	FROM GRANTS AND DONATIONS TRUST			
	FUND			46,000
	FROM MINERALS TRUST FUND			48,868
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND			79,351
1594	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . .			68,965
	FROM GRANTS AND DONATIONS TRUST			
	FUND			128,077
	FROM MINERALS TRUST FUND			5,700
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND			120,000
1595	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM MINERALS TRUST FUND			6,049
1596	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM MINERALS TRUST FUND			12,939
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND			1,076
TOTAL:	FLORIDA GEOLOGICAL SURVEY			
	FROM TRUST FUNDS			3,283,933
	TOTAL POSITIONS	29.50		
	TOTAL ALL FUNDS			3,283,933

TECHNOLOGY AND INFORMATION SERVICES

	APPROVED SALARY RATE			3,040,504
1597	SALARIES AND BENEFITS	POSITIONS	64.00	
	FROM WORKING CAPITAL TRUST FUND . .			4,024,789
1598	OTHER PERSONAL SERVICES			
	FROM WORKING CAPITAL TRUST FUND . .			400,000
1599	EXPENSES			
	FROM WORKING CAPITAL TRUST FUND . .			1,949,343
1600	OPERATING CAPITAL OUTLAY			
	FROM WORKING CAPITAL TRUST FUND . .			82,500
1601	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM WORKING CAPITAL TRUST FUND . .			1,200,000
1602	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM WORKING CAPITAL TRUST FUND . .			28,957
1603	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM WORKING CAPITAL TRUST FUND . .			2,165,655
TOTAL:	TECHNOLOGY AND INFORMATION SERVICES			
	FROM TRUST FUNDS			9,851,244
	TOTAL POSITIONS	64.00		
	TOTAL ALL FUNDS			9,851,244

PROGRAM: STATE LANDS

	INVASIVE PLANT CONTROL			
	APPROVED SALARY RATE			24,090

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

LAND ADMINISTRATION

	APPROVED SALARY RATE	2,013,137	
1604	SALARIES AND BENEFITS	POSITIONS	44.00
	FROM INTERNAL IMPROVEMENT TRUST	FUND	2,562,799
	FROM LAND ACQUISITION TRUST FUND . . .		220,360
	FROM WATER MANAGEMENT LANDS TRUST	FUND	61,308
1605	OTHER PERSONAL SERVICES		
	FROM CONSERVATION AND RECREATION	LANDS TRUST FUND	70,000
	FROM INTERNAL IMPROVEMENT TRUST	FUND	300,000
1606	EXPENSES		
	FROM CONSERVATION AND RECREATION	LANDS TRUST FUND	109,278
	FROM INTERNAL IMPROVEMENT TRUST	FUND	492,833
	FROM LAND ACQUISITION TRUST FUND . . .		18,394
	FROM WATER MANAGEMENT LANDS TRUST	FUND	6,648
1607	OPERATING CAPITAL OUTLAY		
	FROM CONSERVATION AND RECREATION	LANDS TRUST FUND	13,737
	FROM INTERNAL IMPROVEMENT TRUST	FUND	12,550
1608	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM CONSERVATION AND RECREATION	LANDS TRUST FUND	69,994
1610	SPECIAL CATEGORIES		
	PAYMENT IN LIEU OF TAXES		
	FROM CONSERVATION AND RECREATION	LANDS TRUST FUND	1,360,000
1612	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	FROM INTERNAL IMPROVEMENT TRUST	
	FUND		20,071
	FROM LAND ACQUISITION TRUST FUND . . .		1,597
	FROM WATER MANAGEMENT LANDS TRUST	FUND	446
1616	FIXED CAPITAL OUTLAY		
	DEBT SERVICE		
	FROM LAND ACQUISITION TRUST FUND . . .		426,632,685

Funds provided in Specific Appropriation 1616 are for Fiscal Year 2009-2010 debt service on outstanding bonds authorized prior to July 1, 2008. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies due to a change in the interest rate, timing of issuance, or other circumstances, there is hereby appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1617	FIXED CAPITAL OUTLAY		
	DEBT SERVICE - SAVE OUR EVERGLADES BONDS		
	FROM SAVE OUR EVERGLADES TRUST	FUND	17,064,303

Funds provided in Specific Appropriation 1617 are for Fiscal Year 2009-2010 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds, such as remarketing agent fees, tender agent fees, liquidity facility provider fees and similar fees and expenses. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Division of Bond Finance. If the debt service varies due to a change in the interest rate, timing of issuance, or other circumstances, there is hereby appropriated from the Save Our Everglades Trust Fund an amount sufficient to pay such debt service.

1619	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY AID TO WATER MANAGEMENT DISTRICTS-LAND ACQUISITION FROM WATER MANAGEMENT LANDS TRUST FUND		18,300,000
TOTAL: LAND ADMINISTRATION			
	FROM TRUST FUNDS		467,317,003
	TOTAL POSITIONS	44.00	
	TOTAL ALL FUNDS		467,317,003

LAND MANAGEMENT

	APPROVED SALARY RATE	4,402,546	
1621	SALARIES AND BENEFITS POSITIONS FROM CONSERVATION AND RECREATION LANDS TRUST FUND	102.00	855,018
	FROM INTERNAL IMPROVEMENT TRUST FUND		5,087,092
1622	OTHER PERSONAL SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND		542,000
	FROM GRANTS AND DONATIONS TRUST FUND		574,024
	FROM INTERNAL IMPROVEMENT TRUST FUND		185,000
1623	EXPENSES FROM CONSERVATION AND RECREATION LANDS TRUST FUND		139,844
	FROM GRANTS AND DONATIONS TRUST FUND		494,788
	FROM INTERNAL IMPROVEMENT TRUST FUND		799,128
1624	OPERATING CAPITAL OUTLAY FROM CONSERVATION AND RECREATION LANDS TRUST FUND		12,844
	FROM GRANTS AND DONATIONS TRUST FUND		150,000
	FROM INTERNAL IMPROVEMENT TRUST FUND		42,363
1625	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE PLANT INDUSTRY TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND		250,000
1626	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND		20,000
	FROM INTERNAL IMPROVEMENT TRUST FUND		264,020
1627	SPECIAL CATEGORIES STATE LANDS STEWARDSHIP FROM CONSERVATION AND RECREATION LANDS TRUST FUND		375,000
	FROM INTERNAL IMPROVEMENT TRUST FUND		200,000
1628	SPECIAL CATEGORIES NATIONAL OCEAN SURVEY FROM INTERNAL IMPROVEMENT TRUST FUND		84,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1629	SPECIAL CATEGORIES RICO ACT- DISTRIBUTION OF PROCEEDS FROM PROPERTY SALES FROM INTERNAL IMPROVEMENT TRUST FUND	165,000
1630	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INTERNAL IMPROVEMENT TRUST FUND	99,591
1631	SPECIAL CATEGORIES TOPOGRAPHIC MAPPING FROM INTERNAL IMPROVEMENT TRUST FUND	100,000
1632	SPECIAL CATEGORIES TRANSFER - DIVISION OF FORESTRY INCIDENTAL TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND	21,733,338
1633	SPECIAL CATEGORIES TRANSFER TO FISH AND WILDLIFE CONSERVATION COMMISSION FOR MANAGEMENT OF CARL LANDS FROM CONSERVATION AND RECREATION LANDS TRUST FUND	18,787,994
1634	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF STATE FOR GRANTS AND DONATIONS TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND	7,842,753
1635	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND	6,559 38,517
TOTAL:	LAND MANAGEMENT FROM TRUST FUNDS	58,848,873
	TOTAL POSITIONS	102.00
	TOTAL ALL FUNDS	58,848,873

PROGRAM: DISTRICT OFFICES

WATER RESOURCE PROTECTION AND RESTORATION

	APPROVED SALARY RATE	19,220,153
1636	SALARIES AND BENEFITS POSITIONS	461.00
	FROM GENERAL REVENUE FUND	9,179,360
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	3,813,503
	FROM FEDERAL GRANTS TRUST FUND	841,952
	FROM INTERNAL IMPROVEMENT TRUST FUND	1,000,000
	FROM LAND ACQUISITION TRUST FUND	1,319,513
	FROM PERMIT FEE TRUST FUND	9,813,638

Of the funds in Specific Appropriation 1636 from the Internal Improvement Trust Fund, \$1,000,000 is contingent upon Senate Bill 1012 or similar legislation related to submerged land lease fees becoming a law.

1637	OTHER PERSONAL SERVICES FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	294,303
1638	EXPENSES FROM GENERAL REVENUE FUND	152,112

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		1,633,735
	FROM FEDERAL GRANTS TRUST FUND		36,826
	FROM LAND ACQUISITION TRUST FUND		217,399
	FROM PERMIT FEE TRUST FUND		354,937
1639	SPECIAL CATEGORIES		
	WATER QUALITY MANAGEMENT/PLANNING GRANTS		
	FROM FEDERAL GRANTS TRUST FUND		2,654,072
	FROM GRANTS AND DONATIONS TRUST FUND		288,000
1640	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	8,225	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		6,750
	FROM FEDERAL GRANTS TRUST FUND		30
	FROM LAND ACQUISITION TRUST FUND		1,100
	FROM PERMIT FEE TRUST FUND		5,370
1641	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		44,296
	FROM FEDERAL GRANTS TRUST FUND		3,045
	FROM PERMIT FEE TRUST FUND		8,766
1642	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	101,080	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		27,644
	FROM FEDERAL GRANTS TRUST FUND		5,201
	FROM LAND ACQUISITION TRUST FUND		9,458
	FROM PERMIT FEE TRUST FUND		43,340
TOTAL:	WATER RESOURCE PROTECTION AND RESTORATION		
	FROM GENERAL REVENUE FUND	9,440,777	
	FROM TRUST FUNDS		22,422,878
	TOTAL POSITIONS	461.00	
	TOTAL ALL FUNDS		31,863,655

AIR ASSESSMENT

	APPROVED SALARY RATE	661,094	
1643	SALARIES AND BENEFITS POSITIONS	16.00	
	FROM AIR POLLUTION CONTROL TRUST FUND		896,051
	FROM GRANTS AND DONATIONS TRUST FUND		102,068
1644	OTHER PERSONAL SERVICES		
	FROM AIR POLLUTION CONTROL TRUST FUND		28,445
1645	EXPENSES		
	FROM AIR POLLUTION CONTROL TRUST FUND		86,341
1646	OPERATING CAPITAL OUTLAY		
	FROM AIR POLLUTION CONTROL TRUST FUND		9,572
1647	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM AIR POLLUTION CONTROL TRUST FUND		5,300

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1648	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND			5,811
	FROM GRANTS AND DONATIONS TRUST FUND			1,110

TOTAL:	AIR ASSESSMENT			
	FROM TRUST FUNDS			1,134,698
	TOTAL POSITIONS	16.00		
	TOTAL ALL FUNDS			1,134,698

AIR POLLUTION PREVENTION

APPROVED SALARY RATE 3,645,806

1649	SALARIES AND BENEFITS	POSITIONS	79.00	
	FROM AIR POLLUTION CONTROL TRUST FUND			4,676,772

1650	OTHER PERSONAL SERVICES			
	FROM AIR POLLUTION CONTROL TRUST FUND			174,156

1651	EXPENSES			
	FROM AIR POLLUTION CONTROL TRUST FUND			525,863

1652	OPERATING CAPITAL OUTLAY			
	FROM AIR POLLUTION CONTROL TRUST FUND			88,735

1653	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM AIR POLLUTION CONTROL TRUST FUND			9,750

1654	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM AIR POLLUTION CONTROL TRUST FUND			19,860

1655	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND			32,607

TOTAL:	AIR POLLUTION PREVENTION			
	FROM TRUST FUNDS			5,527,743
	TOTAL POSITIONS	79.00		
	TOTAL ALL FUNDS			5,527,743

WASTE CONTROL

APPROVED SALARY RATE 6,998,946

1656	SALARIES AND BENEFITS	POSITIONS	162.00	
	FROM INLAND PROTECTION TRUST FUND			2,678,689
	FROM FEDERAL GRANTS TRUST FUND			1,241,770
	FROM PERMIT FEE TRUST FUND			677,804
	FROM SOLID WASTE MANAGEMENT TRUST FUND			1,602,283
	FROM WATER QUALITY ASSURANCE TRUST FUND			3,144,655

1657	OTHER PERSONAL SERVICES			
	FROM INLAND PROTECTION TRUST FUND			110,000

1658	EXPENSES			
	FROM INLAND PROTECTION TRUST FUND			591,982
	FROM FEDERAL GRANTS TRUST FUND			109,016

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM PERMIT FEE TRUST FUND	40,204	
	FROM SOLID WASTE MANAGEMENT TRUST FUND	149,759	
	FROM WATER QUALITY ASSURANCE TRUST FUND	314,784	
1659	OPERATING CAPITAL OUTLAY FROM SOLID WASTE MANAGEMENT TRUST FUND	60,919	
1660	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	1,860 550 6,550 16,145	
1661	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	120,594	
1662	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM SOLID WASTE MANAGEMENT TRUST FUND	119,294 5,757 9,056	
1663	SPECIAL CATEGORIES RESEARCH, DEVELOPMENT AND TECHNICAL ASSISTANCE - WASTE TIRE ABATEMENT PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND	14,000	
1664	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM PERMIT FEE TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	18,904 8,763 5,316 11,307 22,192	
TOTAL:	WASTE CONTROL FROM TRUST FUNDS	11,082,153	
	TOTAL POSITIONS	162.00	
	TOTAL ALL FUNDS	11,082,153	

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	4,240,542	
1665	SALARIES AND BENEFITS POSITIONS	90.00	
	FROM GENERAL REVENUE FUND	1,040,839	
	FROM ADMINISTRATIVE TRUST FUND	3,327,200	
	FROM AIR POLLUTION CONTROL TRUST FUND	1,001,872	
	FROM SOLID WASTE MANAGEMENT TRUST FUND	309,943	
1666	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND	127,564	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	18,621	
1667	EXPENSES FROM GENERAL REVENUE FUND	945,116	
	FROM ADMINISTRATIVE TRUST FUND	720,601	
	FROM AIR POLLUTION CONTROL TRUST FUND	286,560	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		21,337
	FROM LAND ACQUISITION TRUST FUND		27,923
	FROM SOLID WASTE MANAGEMENT TRUST FUND		58,316
1668	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		13,804
1669	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	44,795	
	FROM ADMINISTRATIVE TRUST FUND		90,085
	FROM AIR POLLUTION CONTROL TRUST FUND		8,894
1670	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	123,109	
	FROM ADMINISTRATIVE TRUST FUND		59,709
1671	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	16,931	
	FROM ADMINISTRATIVE TRUST FUND		12,193
	FROM AIR POLLUTION CONTROL TRUST FUND		6,777
	FROM SOLID WASTE MANAGEMENT TRUST FUND		2,086
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	2,170,790	
	FROM TRUST FUNDS		6,093,485
	TOTAL POSITIONS	90.00	
	TOTAL ALL FUNDS		8,264,275

WASTE CLEANUP

	APPROVED SALARY RATE	44,154	
1672	SALARIES AND BENEFITS POSITIONS FROM WATER QUALITY ASSURANCE TRUST FUND	1.00	104,198
1673	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND		69,941
1674	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WATER QUALITY ASSURANCE TRUST FUND		401
TOTAL:	WASTE CLEANUP FROM TRUST FUNDS		174,540
	TOTAL POSITIONS	1.00	
	TOTAL ALL FUNDS		174,540

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES

	APPROVED SALARY RATE	8,007,922	
1675	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	181.00	1,451,060
	FROM ENVIRONMENTAL LABORATORY TRUST FUND		4,770,602
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		385,039
	FROM FEDERAL GRANTS TRUST FUND		1,932,414

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM LAND ACQUISITION TRUST FUND	65,668
	FROM PERMIT FEE TRUST FUND	53,881
	FROM WATER QUALITY ASSURANCE TRUST FUND	2,263,496
1676	OTHER PERSONAL SERVICES	
	FROM ENVIRONMENTAL LABORATORY TRUST FUND	535,969
	FROM FEDERAL GRANTS TRUST FUND	60,039
	FROM LAND ACQUISITION TRUST FUND	2,414,271
	FROM WATER QUALITY ASSURANCE TRUST FUND	70,950
1677	EXPENSES	
	FROM GENERAL REVENUE FUND	32,201
	FROM ENVIRONMENTAL LABORATORY TRUST FUND	1,378,497
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	164,960
	FROM FEDERAL GRANTS TRUST FUND	11,339
	FROM PERMIT FEE TRUST FUND	96,923
	FROM WATER QUALITY ASSURANCE TRUST FUND	272,602
1678	OPERATING CAPITAL OUTLAY	
	FROM ENVIRONMENTAL LABORATORY TRUST FUND	271,500
	FROM FEDERAL GRANTS TRUST FUND	13,002
1679	SPECIAL CATEGORIES	
	GROUND WATER QUALITY MONITORING NETWORK	
	FROM ENVIRONMENTAL LABORATORY TRUST FUND	125,000
	FROM WATER QUALITY ASSURANCE TRUST FUND	1,798,745
1680	SPECIAL CATEGORIES	
	WATER MANAGEMENT DISTRICTS LABORATORY SUPPORT	
	FROM ENVIRONMENTAL LABORATORY TRUST FUND	476,425
1681	SPECIAL CATEGORIES	
	EVERGLADES LAB SUPPORT	
	FROM ENVIRONMENTAL LABORATORY TRUST FUND	469,471
1682	SPECIAL CATEGORIES	
	WATER QUALITY MANAGEMENT/PLANNING GRANTS	
	FROM FEDERAL GRANTS TRUST FUND	2,320,000
1683	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM ENVIRONMENTAL LABORATORY TRUST FUND	436,559
	FROM FEDERAL GRANTS TRUST FUND	50,000
1684	SPECIAL CATEGORIES	
	HAZARDOUS WASTE CLEANUP	
	FROM ENVIRONMENTAL LABORATORY TRUST FUND	339,150
1685	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	16,148
1686	SPECIAL CATEGORIES	
	U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT	
	FROM FEDERAL GRANTS TRUST FUND	78,500
	FROM WATER QUALITY ASSURANCE TRUST FUND	214,897
1686A	SPECIAL CATEGORIES	
	TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH	
	FROM INTERNAL IMPROVEMENT TRUST FUND	450,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Funds in Specific Appropriation 1686A from the Internal Improvement Trust Fund are contingent upon Senate Bill 1012 or similar legislation related to submerged land lease fees becoming a law.

1687	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	9,624	
	FROM ENVIRONMENTAL LABORATORY TRUST FUND		37,126
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		2,979
	FROM FEDERAL GRANTS TRUST FUND		18,614
	FROM LAND ACQUISITION TRUST FUND		1,769
	FROM PERMIT FEE TRUST FUND		401
	FROM WATER QUALITY ASSURANCE TRUST FUND		14,910
1688	FIXED CAPITAL OUTLAY		
	TOTAL MAXIMUM DAILY LOADS		
	FROM INTERNAL IMPROVEMENT TRUST FUND		1,000,000

Funds in Specific Appropriation 1688 from the Internal Improvement Trust Fund are contingent upon Senate Bill 1012 or similar legislation related to submerged land lease fees becoming a law.

1689	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND		10,000,000
	FROM WATER QUALITY ASSURANCE TRUST FUND		1,000,000
TOTAL:	WATER SCIENCE AND LABORATORY SERVICES FROM GENERAL REVENUE FUND	1,492,885	
	FROM TRUST FUNDS		33,611,846
	TOTAL POSITIONS	181.00	
	TOTAL ALL FUNDS		35,104,731

PROGRAM: WATER RESOURCE MANAGEMENT

BEACH MANAGEMENT

	APPROVED SALARY RATE	3,275,669	
1690	SALARIES AND BENEFITS POSITIONS 77.00 FROM GENERAL REVENUE FUND	223,937	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		3,562,096
	FROM PERMIT FEE TRUST FUND		677,523
1691	OTHER PERSONAL SERVICES FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		497,857
1692	EXPENSES FROM GENERAL REVENUE FUND	77,684	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		524,237
	FROM PERMIT FEE TRUST FUND		307,101
1693	OPERATING CAPITAL OUTLAY FROM PERMIT FEE TRUST FUND		18,389
1694	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	3,144	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		26,233
	FROM PERMIT FEE TRUST FUND		3,045

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1695 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 BEACH PROJECTS - STATEWIDE
 FROM ECOSYSTEM MANAGEMENT AND
 RESTORATION TRUST FUND 12,216,696

Funds in Specific Appropriation 1695 are provided to fund, in accordance with section 161.101, Florida Statutes, the Department of Environmental Protection Beach Management Funding Assistance Program according to the Priority Projects List and Alternate Projects List for the 2009-2010 fiscal year.

TOTAL: BEACH MANAGEMENT
 FROM GENERAL REVENUE FUND 304,765
 FROM TRUST FUNDS 17,833,177

 TOTAL POSITIONS 77.00
 TOTAL ALL FUNDS 18,137,942

WATER RESOURCE PROTECTION AND RESTORATION

APPROVED SALARY RATE 10,190,965

1696 SALARIES AND BENEFITS POSITIONS 210.50
 FROM GENERAL REVENUE FUND 838,641
 FROM ECOSYSTEM MANAGEMENT AND
 RESTORATION TRUST FUND 339,702
 FROM FEDERAL GRANTS TRUST FUND 5,654,738
 FROM LAND ACQUISITION TRUST FUND 584,066
 FROM MINERALS TRUST FUND 2,288,049
 FROM NON-MANDATORY LAND
 RECLAMATION TRUST FUND 1,363,771
 FROM PERMIT FEE TRUST FUND 1,108,291
 FROM WATER QUALITY ASSURANCE TRUST
 FUND 1,399,322

1697 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 20,154
 FROM ECOSYSTEM MANAGEMENT AND
 RESTORATION TRUST FUND 358,779
 FROM LAND ACQUISITION TRUST FUND 40,000
 FROM MINERALS TRUST FUND 105,648
 FROM NON-MANDATORY LAND
 RECLAMATION TRUST FUND 59,938
 FROM WATER QUALITY ASSURANCE TRUST
 FUND 225,168

1698 EXPENSES
 FROM LAND ACQUISITION TRUST FUND 97,750
 FROM NON-MANDATORY LAND
 RECLAMATION TRUST FUND 495,041
 FROM PERMIT FEE TRUST FUND 463,870
 FROM WATER QUALITY ASSURANCE TRUST
 FUND 209,928

1699 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - SUWANNEE RIVER WATER
 MANAGEMENT DISTRICT - ENVIRONMENTAL
 RESOURCE PERMITTING
 FROM WATER MANAGEMENT LANDS TRUST
 FUND 453,000

1700 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - WATER MANAGEMENT
 DISTRICT PERMITTING ASSISTANCE
 FROM WATER MANAGEMENT LANDS TRUST
 FUND 100,000

1701 OPERATING CAPITAL OUTLAY
 FROM MINERALS TRUST FUND 1,132
 FROM NON-MANDATORY LAND
 RECLAMATION TRUST FUND 40,125

1702 SPECIAL CATEGORIES
 WATER QUALITY MANAGEMENT/PLANNING GRANTS
 FROM FEDERAL GRANTS TRUST FUND 3,426,190

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM GRANTS AND DONATIONS TRUST FUND	500,000
1703	SPECIAL CATEGORIES NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM FROM PERMIT FEE TRUST FUND	2,100,000
1704	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MINERALS TRUST FUND	20,000
1705	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	2,549,943
1706	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND 86,927 FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 11,782 FROM MINERALS TRUST FUND 3,561 FROM PERMIT FEE TRUST FUND 11,782	
1707	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FOR STATE UNDERGROUND PETROLEUM ENVIRONMENTAL RESPONSE ACT FROM INLAND PROTECTION TRUST FUND	1,028,157
1708	SPECIAL CATEGORIES HABITAT RESTORATION FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	200,000
1709	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND	200,000
1710	SPECIAL CATEGORIES WATER WELL CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	1,581,061
1711	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND 11,761 FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 2,940 FROM FEDERAL GRANTS TRUST FUND 33,999 FROM LAND ACQUISITION TRUST FUND 3,073 FROM MINERALS TRUST FUND 17,092 FROM NON-MANDATORY LAND RECLAMATION TRUST FUND 10,163 FROM PERMIT FEE TRUST FUND 8,687 FROM WATER QUALITY ASSURANCE TRUST FUND 10,692	
1712	SPECIAL CATEGORIES WETLANDS PROTECTION FROM FEDERAL GRANTS TRUST FUND	284,459
1713	FIXED CAPITAL OUTLAY HAZARDOUS SITES CLEANUP - PHOSPHATE/ MULBERRY/PINEY POINT FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	15,740,000
1716	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND 4,500,000 FROM GRANTS AND DONATIONS TRUST FUND 500,000	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1717 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 DRINKING WATER FACILITY CONSTRUCTION -
 STATE REVOLVING LOAN
 FROM DRINKING WATER REVOLVING LOAN
 TRUST FUND 131,774,000
 FROM INTERNAL IMPROVEMENT TRUST
 FUND 7,358,400

Of the funds in Specific Appropriation 1717 from the Internal Improvement Trust Fund, \$7,358,400 is contingent upon Senate Bill 1012 or similar legislation, related to submerged land lease fees becoming a law.

1718 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 WASTEWATER TREATMENT FACILITY CONSTRUCTION
 FROM INTERNAL IMPROVEMENT TRUST
 FUND 6,000,000
 FROM WASTEWATER TREATMENT AND
 STORMWATER MANAGEMENT REVOLVING
 LOAN TRUST FUND 171,286,374

Of the funds in Specific Appropriation 1718 from the Internal Improvement Trust Fund, \$6,000,000 is contingent upon Senate Bill 1012 or similar legislation, related to submerged land lease fees becoming a law.

1719 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 SMALL COUNTY WASTEWATER TREATMENT GRANTS
 FROM FEDERAL GRANTS TRUST FUND 13,600,000

TOTAL: WATER RESOURCE PROTECTION AND RESTORATION
 FROM GENERAL REVENUE FUND 957,483
 FROM TRUST FUNDS 378,150,673
 TOTAL POSITIONS 210.50
 TOTAL ALL FUNDS 379,108,156

WATER SUPPLY

APPROVED SALARY RATE 385,276

1721 SALARIES AND BENEFITS POSITIONS 7.00
 FROM GENERAL REVENUE FUND 484,525

1722 EXPENSES
 FROM GENERAL REVENUE FUND 177,008

1723 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - NORTHWEST FLORIDA WATER
 MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE
 PERMITTING PROGRAM
 FROM WATER MANAGEMENT LANDS TRUST
 FUND 2,240,000

1724 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - NW FLORIDA WATER
 MANAGEMENT DISTRICT OPERATIONS
 FROM WATER MANAGEMENT LANDS TRUST
 FUND 1,044,926

1725 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - WATER MANAGEMENT
 DISTRICTS - WETLANDS PROTECTION
 FROM WATER MANAGEMENT LANDS TRUST
 FUND 547,000

1726 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 2,767

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: WATER SUPPLY		
FROM GENERAL REVENUE FUND	664,300	
FROM TRUST FUNDS		3,831,926
TOTAL POSITIONS	7.00	
TOTAL ALL FUNDS		4,496,226

PROGRAM: WASTE MANAGEMENT

WASTE CLEANUP

	APPROVED SALARY RATE	4,306,141	
1727	SALARIES AND BENEFITS POSITIONS	97.00	
	FROM INLAND PROTECTION TRUST FUND .		4,040,712
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND		20
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		1,749,912
1728	EXPENSES		
	FROM INLAND PROTECTION TRUST FUND .		581,842
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND		117
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		198,562
1729	OPERATING CAPITAL OUTLAY		
	FROM INLAND PROTECTION TRUST FUND .		29,787
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		11,032
1730	SPECIAL CATEGORIES		
	TRANSFER TO DOT - KEEP AMERICA BEAUTIFUL		
	AFFILIATES OF FLORIDA		
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND		500,000
1731	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INLAND PROTECTION TRUST FUND .		2,545
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		1,200
1732	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		1,907,327
1734	SPECIAL CATEGORIES		
	DRYCLEANING CONTAMINATION CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		100,000
1735	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INLAND PROTECTION TRUST FUND .		12,155
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		5,212
1736	SPECIAL CATEGORIES		
	TRANSFER TO OTHER AGENCIES FOR		
	IMPLEMENTATION OF HOUSE BILL 1671		
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		231,092
1737	SPECIAL CATEGORIES		
	UNDERGROUND STORAGE TANK CLEANUP		
	FROM INLAND PROTECTION TRUST FUND .		11,197,668
1738	SPECIAL CATEGORIES		
	LOCAL GOVERNMENT CLEANUP CONTRACTING		
	FROM INLAND PROTECTION TRUST FUND .		12,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1739	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND .			29,762
	FROM WATER QUALITY ASSURANCE TRUST FUND			12,889
1740	FIXED CAPITAL OUTLAY			
	DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP			
	FROM WATER QUALITY ASSURANCE TRUST FUND			9,700,000
1741	FIXED CAPITAL OUTLAY			
	CLEANUP OF STATE OWNED LANDS			
	FROM INLAND PROTECTION TRUST FUND .			1,000,000
1741A	FIXED CAPITAL OUTLAY			
	PETROLEUM TANKS CLEANUP - PREAPPROVALS			
	FROM INLAND PROTECTION TRUST FUND .			130,000,000
1742	FIXED CAPITAL OUTLAY			
	HAZARDOUS WASTE CONTAMINATED SITE CLEANUP			
	FROM WATER QUALITY ASSURANCE TRUST FUND			4,200,000
TOTAL: WASTE CLEANUP				
	FROM TRUST FUNDS			177,511,834
	TOTAL POSITIONS	97.00		
	TOTAL ALL FUNDS			177,511,834
WASTE CONTROL				
	APPROVED SALARY RATE		6,548,571	
1743	SALARIES AND BENEFITS	POSITIONS	146.00	
	FROM INLAND PROTECTION TRUST FUND .			1,566,924
	FROM FEDERAL GRANTS TRUST FUND . . .			2,189,668
	FROM PERMIT FEE TRUST FUND			50,794
	FROM SOLID WASTE MANAGEMENT TRUST FUND			2,328,045
	FROM WATER QUALITY ASSURANCE TRUST FUND			2,705,476
1744	OTHER PERSONAL SERVICES			
	FROM INLAND PROTECTION TRUST FUND .			23,780
	FROM FEDERAL GRANTS TRUST FUND . . .			266,193
	FROM SOLID WASTE MANAGEMENT TRUST FUND			142,552
	FROM WATER QUALITY ASSURANCE TRUST FUND			12,000
1745	EXPENSES			
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			4,438
	FROM INLAND PROTECTION TRUST FUND .			212,393
	FROM FEDERAL GRANTS TRUST FUND . . .			636,909
	FROM PERMIT FEE TRUST FUND			7,065
	FROM SOLID WASTE MANAGEMENT TRUST FUND			374,602
	FROM WATER QUALITY ASSURANCE TRUST FUND			260,992
1746	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE			
	FROM SOLID WASTE MANAGEMENT TRUST FUND			300,000
1747	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION			
	FROM WATER QUALITY ASSURANCE TRUST FUND			509,994

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1748	OPERATING CAPITAL OUTLAY	
	FROM INLAND PROTECTION TRUST FUND	9,928
	FROM SOLID WASTE MANAGEMENT TRUST FUND	44,094
	FROM WATER QUALITY ASSURANCE TRUST FUND	33,061
1749	SPECIAL CATEGORIES	
	STORAGE TANK COMPLIANCE VERIFICATION	
	FROM INLAND PROTECTION TRUST FUND	10,000,000
1750	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION	
	FROM SOLID WASTE MANAGEMENT TRUST FUND	880,000
1751	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM INLAND PROTECTION TRUST FUND	6,500
	FROM FEDERAL GRANTS TRUST FUND	4,200
	FROM SOLID WASTE MANAGEMENT TRUST FUND	2,500
	FROM WATER QUALITY ASSURANCE TRUST FUND	900
1752	SPECIAL CATEGORIES	
	FEDERAL WASTE PLANNING GRANTS	
	FROM FEDERAL GRANTS TRUST FUND	743,050
1753	SPECIAL CATEGORIES	
	HAZARDOUS WASTE SITES RESTORATION	
	FROM FEDERAL GRANTS TRUST FUND	1,999,847
1754	SPECIAL CATEGORIES	
	HAZARDOUS WASTE COMPLIANCE ASSISTANCE AND EDUCATION	
	FROM SOLID WASTE MANAGEMENT TRUST FUND	100,000
1755	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM	
	FROM SOLID WASTE MANAGEMENT TRUST FUND	2,160,000
1756	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM INLAND PROTECTION TRUST FUND	4,133
	FROM SOLID WASTE MANAGEMENT TRUST FUND	8,153
	FROM WATER QUALITY ASSURANCE TRUST FUND	10,736
1757	SPECIAL CATEGORIES	
	TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING	
	FROM SOLID WASTE MANAGEMENT TRUST FUND	700,000
1758	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM INLAND PROTECTION TRUST FUND	10,481
	FROM FEDERAL GRANTS TRUST FUND	14,647
	FROM PERMIT FEE TRUST FUND	340
	FROM SOLID WASTE MANAGEMENT TRUST FUND	14,784
	FROM WATER QUALITY ASSURANCE TRUST FUND	17,633

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1759 SPECIAL CATEGORIES
 TRANSFER TO THE DEPARTMENT OF AGRICULTURE
 AND CONSUMER SERVICES - OPERATION CLEAN
 SWEEP
 FROM SOLID WASTE MANAGEMENT TRUST
 FUND 100,000

TOTAL: WASTE CONTROL
 FROM TRUST FUNDS 28,456,812

TOTAL POSITIONS 146.00
 TOTAL ALL FUNDS 28,456,812

PROGRAM: RECREATION AND PARKS

LAND MANAGEMENT

APPROVED SALARY RATE 1,874,986

1761 SALARIES AND BENEFITS POSITIONS 48.00
 FROM CONSERVATION AND RECREATION
 LANDS TRUST FUND 41,667
 FROM LAND ACQUISITION TRUST FUND 2,455,244

1762 OTHER PERSONAL SERVICES
 FROM LAND ACQUISITION TRUST FUND 804,408

1763 EXPENSES
 FROM CONSERVATION AND RECREATION
 LANDS TRUST FUND 43,689
 FROM LAND ACQUISITION TRUST FUND 594,102

1764 OPERATING CAPITAL OUTLAY
 FROM LAND ACQUISITION TRUST FUND 18,750

1765 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM LAND ACQUISITION TRUST FUND 100,000

1766 SPECIAL CATEGORIES
 MANAGEMENT OF WATER CONTROL STRUCTURES
 FROM LAND ACQUISITION TRUST FUND 187,624

1767 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM CONSERVATION AND RECREATION
 LANDS TRUST FUND 15,824
 FROM LAND ACQUISITION TRUST FUND 85,166

1768 SPECIAL CATEGORIES
 GREENWAYS CARL MANAGEMENT FUNDING
 FROM CONSERVATION AND RECREATION
 LANDS TRUST FUND 1,609,403

1769 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM CONSERVATION AND RECREATION
 LANDS TRUST FUND 425
 FROM LAND ACQUISITION TRUST FUND 23,328

1771 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 NATIONAL RECREATIONAL TRAIL GRANTS
 FROM FEDERAL GRANTS TRUST FUND 3,600,000

TOTAL: LAND MANAGEMENT
 FROM TRUST FUNDS 9,579,630

TOTAL POSITIONS 48.00
 TOTAL ALL FUNDS 9,579,630

RECREATIONAL ASSISTANCE TO LOCAL GOVERNMENTS

APPROVED SALARY RATE 339,557

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1772	SALARIES AND BENEFITS	POSITIONS	7.00	
	FROM LAND ACQUISITION TRUST FUND . . .			420,493
1773	OTHER PERSONAL SERVICES			
	FROM LAND ACQUISITION TRUST FUND . . .			2,391
1774	EXPENSES			
	FROM LAND ACQUISITION TRUST FUND . . .			34,548
1775	SPECIAL CATEGORIES			
	TRANSFER TO THE DEPARTMENT OF COMMUNITY			
	AFFAIRS - FLORIDA COMMUNITIES TRUST			
	FROM LAND ACQUISITION TRUST FUND . . .			1,210,682
1776	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM LAND ACQUISITION TRUST FUND . . .			3,071
1777	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	FEDERAL LAND AND WATER CONSERVATION FUND			
	GRANTS			
	FROM FEDERAL GRANTS TRUST FUND			1,000,000
TOTAL: RECREATIONAL ASSISTANCE TO LOCAL GOVERNMENTS				
	FROM TRUST FUNDS			2,671,185
	TOTAL POSITIONS	7.00		
	TOTAL ALL FUNDS			2,671,185

STATE PARK OPERATIONS

APPROVED SALARY RATE 32,721,159

1779	SALARIES AND BENEFITS	POSITIONS	1,046.00	
	FROM CONSERVATION AND RECREATION			
	LANDS TRUST FUND			1,242,648
	FROM STATE PARK TRUST FUND			45,463,492
1780	OTHER PERSONAL SERVICES			
	FROM STATE PARK TRUST FUND			4,841,492
1781	EXPENSES			
	FROM CONSERVATION AND RECREATION			
	LANDS TRUST FUND			40,861
	FROM STATE PARK TRUST FUND			12,757,905
1782	OPERATING CAPITAL OUTLAY			
	FROM STATE PARK TRUST FUND			425,614
1783	SPECIAL CATEGORIES			
	OPERATIONAL INCENTIVES PROGRAM			
	FROM STATE PARK TRUST FUND			100,000
1784	SPECIAL CATEGORIES			
	DISTRIBUTION OF SURCHARGE FEES			
	FROM STATE PARK TRUST FUND			700,000
1785	SPECIAL CATEGORIES			
	DISBURSE DONATIONS			
	FROM FEDERAL GRANTS TRUST FUND			60,000
	FROM GRANTS AND DONATIONS TRUST			
	FUND			250,000
	FROM STATE PARK TRUST FUND			250,000
1786	SPECIAL CATEGORIES			
	LAND MANAGEMENT			
	FROM CONSERVATION AND RECREATION			
	LANDS TRUST FUND			1,593,307
1787	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM STATE PARK TRUST FUND			28,007

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1788	SPECIAL CATEGORIES AMERICORPS PROGRAM FROM FEDERAL GRANTS TRUST FUND	700,000
1789	SPECIAL CATEGORIES OUTSOURCING/PRIVATIZATION FROM STATE PARK TRUST FUND	4,891,903
1790	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM STATE PARK TRUST FUND	300,000
1791	SPECIAL CATEGORIES PURCHASES FOR RESALE FROM STATE PARK TRUST FUND	2,181,420
1792	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM STATE PARK TRUST FUND	641,350 2,467,283
1793	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE PARK TRUST FUND	75,000
1794	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM STATE PARK TRUST FUND	12,902 497,530
1795	FIXED CAPITAL OUTLAY STATE PARK FACILITY IMPROVEMENTS FROM GRANTS AND DONATIONS TRUST FUND	500,000
1800	FIXED CAPITAL OUTLAY DISASTER RELATED REPAIRS FROM FEDERAL GRANTS TRUST FUND	2,000,000
1802	FIXED CAPITAL OUTLAY GRANTS AND DONATIONS SPENDING AUTHORITY FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	1,450,000 1,000,000
1803	FIXED CAPITAL OUTLAY FACILITY REPAIR NEEDS - STATEWIDE FROM LAND ACQUISITION TRUST FUND	5,000,000
1805	FIXED CAPITAL OUTLAY DEBT SERVICE FROM LAND ACQUISITION TRUST FUND	13,419,364
TOTAL:	STATE PARK OPERATIONS FROM TRUST FUNDS	102,890,078
	TOTAL POSITIONS 1,046.00	
	TOTAL ALL FUNDS	102,890,078

COASTAL AND AQUATIC MANAGED AREAS

	APPROVED SALARY RATE	4,288,669
1806	SALARIES AND BENEFITS POSITIONS 104.00 FROM GENERAL REVENUE FUND 76,758 FROM CONSERVATION AND RECREATION LANDS TRUST FUND 447,892 FROM FEDERAL GRANTS TRUST FUND 1,648,113 FROM LAND ACQUISITION TRUST FUND 3,623,812	
1807	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	61,972

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM CONSERVATION AND RECREATION		
	LANDS TRUST FUND		176,608
	FROM LAND ACQUISITION TRUST FUND		301,704
1808	EXPENSES		
	FROM GENERAL REVENUE FUND	21,999	
	FROM CONSERVATION AND RECREATION		
	LANDS TRUST FUND		184,858
	FROM LAND ACQUISITION TRUST FUND		633,676
1809	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,600	
	FROM CONSERVATION AND RECREATION		
	LANDS TRUST FUND		37,169
	FROM LAND ACQUISITION TRUST FUND		46,750
1810	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND		141,135
1811	SPECIAL CATEGORIES		
	SUBMERGED RESOURCE DAMAGED RESTORATIONS		
	FROM ECOSYSTEM MANAGEMENT AND		
	RESTORATION TRUST FUND		57,834
1812	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM CONSERVATION AND RECREATION		
	LANDS TRUST FUND		50,000
	FROM LAND ACQUISITION TRUST FUND		67,303
1813	SPECIAL CATEGORIES		
	LITTLE PINE ISLAND MITIGATION BANK		
	FROM LAND ACQUISITION TRUST FUND		200,000
1814	SPECIAL CATEGORIES		
	MARINE RESEARCH GRANTS		
	FROM FEDERAL GRANTS TRUST FUND		3,837,883
	FROM GRANTS AND DONATIONS TRUST		
	FUND		300,000
	FROM LAND ACQUISITION TRUST FUND		303,389
1815	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CONSERVATION AND RECREATION		
	LANDS TRUST FUND		29,840
	FROM FEDERAL GRANTS TRUST FUND		2,223
	FROM LAND ACQUISITION TRUST FUND		57,750
1816	SPECIAL CATEGORIES		
	COASTAL AND AQUATIC MANAGED AREAS (CAMA) -		
	CARL MANAGEMENT FUNDS		
	FROM CONSERVATION AND RECREATION		
	LANDS TRUST FUND		458,579
1817	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	400	
	FROM CONSERVATION AND RECREATION		
	LANDS TRUST FUND		3,966
	FROM FEDERAL GRANTS TRUST FUND		11,706
	FROM LAND ACQUISITION TRUST FUND		35,467
TOTAL:	COASTAL AND AQUATIC MANAGED AREAS		
	FROM GENERAL REVENUE FUND	163,729	
	FROM TRUST FUNDS		12,657,657
	TOTAL POSITIONS	104.00	
	TOTAL ALL FUNDS		12,821,386

PROGRAM: AIR RESOURCES MANAGEMENT

AIR ASSESSMENT

APPROVED SALARY RATE 1,669,920

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1820	SALARIES AND BENEFITS	POSITIONS	34.00	
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			2,184,096
1821	OTHER PERSONAL SERVICES			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			1,780,806
1822	EXPENSES			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			923,383
1823	OPERATING CAPITAL OUTLAY			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			313,743
1824	SPECIAL CATEGORIES			
	DISTRIBUTION TO COUNTIES - MOTOR VEHICLE			
	REGISTRATION PROCEEDS			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			3,662,968
1825	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			15,000
1826	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			9,544
1827	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			13,966
TOTAL:	AIR ASSESSMENT			
	FROM TRUST FUNDS			8,903,506
	TOTAL POSITIONS	34.00		
	TOTAL ALL FUNDS			8,903,506
AIR POLLUTION PREVENTION				
	APPROVED SALARY RATE		2,486,281	
1828	SALARIES AND BENEFITS	POSITIONS	50.00	
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			3,268,532
1829	OTHER PERSONAL SERVICES			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			3,657,810
1830	EXPENSES			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			523,333
1831	OPERATING CAPITAL OUTLAY			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			73,937
1832	SPECIAL CATEGORIES			
	DISTRIBUTION TO COUNTIES - MOTOR VEHICLE			
	REGISTRATION PROCEEDS			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			3,662,968
1833	SPECIAL CATEGORIES			
	ASBESTOS REMOVAL PROGRAM FEES			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			150,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1834	SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND			7,000
1835	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND			9,504
1836	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND			20,766
TOTAL: AIR POLLUTION PREVENTION FROM TRUST FUNDS				11,373,850
		TOTAL POSITIONS	50.00	
		TOTAL ALL FUNDS		11,373,850

UTILITIES SITING AND COORDINATION

	APPROVED SALARY RATE		362,721	
1837	SALARIES AND BENEFITS FROM PERMIT FEE TRUST FUND	POSITIONS	6.00	404,854
1838	EXPENSES FROM PERMIT FEE TRUST FUND			48,246
1839	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PERMIT FEE TRUST FUND			1,000
1840	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PERMIT FEE TRUST FUND			2,413
TOTAL: UTILITIES SITING AND COORDINATION FROM TRUST FUNDS				456,513
		TOTAL POSITIONS	6.00	
		TOTAL ALL FUNDS		456,513

PROGRAM: LAW ENFORCEMENT

ENVIRONMENTAL INVESTIGATION

	APPROVED SALARY RATE		3,169,159	
1841	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM COASTAL PROTECTION TRUST FUND FROM INLAND PROTECTION TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND	POSITIONS	62.50 1,508,702	683,973 803,857 1,418,374
1842	OTHER PERSONAL SERVICES FROM COASTAL PROTECTION TRUST FUND			120,000
1843	EXPENSES FROM COASTAL PROTECTION TRUST FUND FROM INLAND PROTECTION TRUST FUND			170,344 861,421
1844	OPERATING CAPITAL OUTLAY FROM COASTAL PROTECTION TRUST FUND			67,178
1845	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM COASTAL PROTECTION TRUST FUND			201,350

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1846	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM INLAND PROTECTION TRUST FUND		50,000	
	FROM GRANTS AND DONATIONS TRUST FUND			100,000
1847	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES			
	FROM COASTAL PROTECTION TRUST FUND		17,558	
	FROM INLAND PROTECTION TRUST FUND		247,846	
1848	SPECIAL CATEGORIES OVERTIME			
	FROM COASTAL PROTECTION TRUST FUND		50,400	
	FROM INLAND PROTECTION TRUST FUND		50,400	
1849	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM INLAND PROTECTION TRUST FUND		130,134	
1850	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS			
	FROM COASTAL PROTECTION TRUST FUND		21,465	
	FROM INLAND PROTECTION TRUST FUND		31,490	
1851	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	20,181		
	FROM COASTAL PROTECTION TRUST FUND		3,558	
	FROM INLAND PROTECTION TRUST FUND		2,931	
TOTAL:	ENVIRONMENTAL INVESTIGATION			
	FROM GENERAL REVENUE FUND	1,528,883		
	FROM TRUST FUNDS		5,032,279	
	TOTAL POSITIONS	62.50		
	TOTAL ALL FUNDS		6,561,162	
PATROL ON STATE LANDS				
	APPROVED SALARY RATE	3,918,484		
1852	SALARIES AND BENEFITS POSITIONS	93.00		
	FROM LAND ACQUISITION TRUST FUND		5,833,432	
1853	OTHER PERSONAL SERVICES			
	FROM LAND ACQUISITION TRUST FUND		42,639	
1854	EXPENSES			
	FROM LAND ACQUISITION TRUST FUND		216,853	
1855	OPERATING CAPITAL OUTLAY			
	FROM LAND ACQUISITION TRUST FUND		73,445	
1856	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES			
	FROM LAND ACQUISITION TRUST FUND		222,901	
1857	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES			
	FROM FEDERAL GRANTS TRUST FUND		300,000	
	FROM LAND ACQUISITION TRUST FUND		211,218	
1858	SPECIAL CATEGORIES OVERTIME			
	FROM LAND ACQUISITION TRUST FUND		65,550	
1859	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND		70,568	
	FROM LAND ACQUISITION TRUST FUND		132,092	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1860	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM LAND ACQUISITION TRUST FUND . . .			95,462
1861	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND . . .			41,384
TOTAL:	PATROL ON STATE LANDS FROM TRUST FUNDS			7,305,544
	TOTAL POSITIONS	93.00		
	TOTAL ALL FUNDS			7,305,544

EMERGENCY RESPONSE

	APPROVED SALARY RATE	1,474,883		
1862	SALARIES AND BENEFITS POSITIONS FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .	28.00		1,345,453 532,642
1863	OTHER PERSONAL SERVICES FROM COASTAL PROTECTION TRUST FUND .			195,411
1864	EXPENSES FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .			154,815 57,190
1865	OPERATING CAPITAL OUTLAY FROM COASTAL PROTECTION TRUST FUND .			7,818
1866	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM COASTAL PROTECTION TRUST FUND .			63,594
1867	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM COASTAL PROTECTION TRUST FUND .			921,027
1868	SPECIAL CATEGORIES ON-CALL FEES FROM COASTAL PROTECTION TRUST FUND .			98,902
1869	SPECIAL CATEGORIES PAYMENTS FOR RESTORATION AND DAMAGE FROM COASTAL PROTECTION TRUST FUND .			25,000
1870	SPECIAL CATEGORIES ABANDONED DRUM REMOVAL AND DISPOSAL FROM COASTAL PROTECTION TRUST FUND .			100,000
1871	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND .			130,876
1872	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND .			214,759
1873	SPECIAL CATEGORIES TRANSFER TO MARINE RESOURCES CONSERVATION TRUST FUND IN THE FISH AND WILDLIFE CONSERVATION COMMISSION FROM COASTAL PROTECTION TRUST FUND .			11,697,242
1874	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .			8,585 3,397

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: EMERGENCY RESPONSE		
FROM TRUST FUNDS		15,556,711
TOTAL POSITIONS	28.00	
TOTAL ALL FUNDS		15,556,711
TOTAL: ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	19,277,489	
FROM TRUST FUNDS		1,433,713,651
TOTAL POSITIONS	3,540.50	
TOTAL ALL FUNDS		1,452,991,140
TOTAL APPROVED SALARY RATE	145,627,111	

FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES

OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES

The Florida Fish and Wildlife Conservation Commission shall submit a plan by October 1, 2009, to the Southwood Shared Resource Center (SSRC), Agency for Enterprise Information Technology, Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government and Health Care, providing for the efficient transfer of all data center service resources allocated to data center functions within the department to the SSRC, pursuant to section 17, chapter 2008-116, Laws of Florida.

	APPROVED SALARY RATE	9,276,640	
1875	SALARIES AND BENEFITS	POSITIONS	213.50
	FROM ADMINISTRATIVE TRUST FUND		9,841,347
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		826,791
	FROM NON-GAME WILDLIFE TRUST FUND		298,464
	FROM STATE GAME TRUST FUND		1,149,230
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		368,838
1876	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		269,527
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		18,171
	FROM STATE GAME TRUST FUND		105,533
1877	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND		1,393,605
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		20,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		626,701
	FROM NON-GAME WILDLIFE TRUST FUND		17,062
	FROM SAVE THE MANATEE TRUST FUND		20,000
	FROM STATE GAME TRUST FUND		638,196
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		121
1878	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		189,182
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		8,427
	FROM STATE GAME TRUST FUND		26,492
1879	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		535,324
1880	SPECIAL CATEGORIES		
	NON-CARL WILDLIFE MANAGEMENT		
	FROM STATE GAME TRUST FUND		123,205

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1881	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .	28,752
1882	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND . FROM STATE GAME TRUST FUND	475,274 235,571 2,872 1,998,900
1883	SPECIAL CATEGORIES PAYMENT OF REWARDS FROM ADMINISTRATIVE TRUST FUND . . .	5,000
1884	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	58,114 3,503 2,991 4,468
1885	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND . . .	3,120
1886	SPECIAL CATEGORIES INFORMATION TECHNOLOGY SERVICES - FISH AND WILDLIFE CONSERVATION COMMISSION FROM ADMINISTRATIVE TRUST FUND . . .	2,177,974
1887	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND . FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	75,185 8,208 2,005 4,165 2,829
1888	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM ADMINISTRATIVE TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	1,000,000 390,000 150,000
1889	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM ADMINISTRATIVE TRUST FUND . . .	2,000

TOTAL:	OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES FROM TRUST FUNDS	23,107,147
	TOTAL POSITIONS	213.50
	TOTAL ALL FUNDS	23,107,147

PROGRAM: LAW ENFORCEMENT

FISH, WILDLIFE AND BOATING LAW ENFORCEMENT			
	APPROVED SALARY RATE	39,215,160	
1890	SALARIES AND BENEFITS	POSITIONS	902.50
	FROM GENERAL REVENUE FUND		23,642,942
	FROM FEDERAL GRANTS TRUST FUND		1,399,975
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		27,673,717
	FROM STATE GAME TRUST FUND		1,974,778

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		2,037,835
1891	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	104,210	
	FROM FEDERAL GRANTS TRUST FUND		58,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		236,348
	FROM STATE GAME TRUST FUND		56,677
1892	EXPENSES		
	FROM GENERAL REVENUE FUND	1,648,910	
	FROM FEDERAL GRANTS TRUST FUND		6,752,302
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,177,251
	FROM STATE GAME TRUST FUND		525,536
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		313,415
1893	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		1,001,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		200,155
	FROM STATE GAME TRUST FUND		1,290
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		100,000
1894	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF PATROL VEHICLES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,424,939
1895	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		977,415
1896	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		272,166
1897	SPECIAL CATEGORIES		
	800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		44,760
1898	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	451,582	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		629,327
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		1,500
1899	SPECIAL CATEGORIES		
	BOAT RAMP MAINTENANCE CATEGORY		
	FROM FEDERAL GRANTS TRUST FUND		431,250
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		331,878
	FROM STATE GAME TRUST FUND		143,750
1900	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	1,015,000	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,065,885
	FROM STATE GAME TRUST FUND		128,447
1901	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	874,152	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		291,506
	FROM STATE GAME TRUST FUND		112,903

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1902	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	99,343	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		457,013
	FROM STATE GAME TRUST FUND		59,100
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		20,160
1903	SPECIAL CATEGORIES		
	BOATING AND WATERWAYS ACTIVITIES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,051,025
1904	SPECIAL CATEGORIES		
	BOATING AND WATERWAYS GRANTS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		200,000
1906	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	190,623	
	FROM FEDERAL GRANTS TRUST FUND		1,197
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		157,414
	FROM STATE GAME TRUST FUND		13,904
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		13,587

Of the funds in Specific Appropriations 1890, 1902, and 1906, \$850,675 from the Marine Resources Conservation Trust Fund is contingent upon Senate Bill 1742 or similar legislation, related to the repeal of the shoreline exemption, becoming a law.

1907	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND		10,421,166
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		4,277,132
	FROM STATE GAME TRUST FUND		1,008,746
1908	SPECIAL CATEGORIES		
	BOATING SAFETY EDUCATION PROGRAM		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		550,650
1909	FIXED CAPITAL OUTLAY		
	BOATING INFRASTRUCTURE		
	FROM FEDERAL GRANTS TRUST FUND		3,206,342
TOTAL:	FISH, WILDLIFE AND BOATING LAW ENFORCEMENT		
	FROM GENERAL REVENUE FUND	28,026,762	
	FROM TRUST FUNDS		73,801,441
	TOTAL POSITIONS	902.50	
	TOTAL ALL FUNDS		101,828,203

PROGRAM: WILDLIFE

HUNTING AND GAME MANAGEMENT

	APPROVED SALARY RATE	1,899,601	
1911	SALARIES AND BENEFITS POSITIONS	45.00	
	FROM FEDERAL GRANTS TRUST FUND		631,181
	FROM STATE GAME TRUST FUND		1,570,426
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		471,857
1912	OTHER PERSONAL SERVICES		
	FROM STATE GAME TRUST FUND		222,303
1913	EXPENSES		
	FROM STATE GAME TRUST FUND		567,331

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	1,852
1914	OPERATING CAPITAL OUTLAY FROM STATE GAME TRUST FUND	15,260
1915	SPECIAL CATEGORIES FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS FROM STATE GAME TRUST FUND	50,000
1916	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	48,015
1917	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM STATE GAME TRUST FUND	115,618
1918	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE GAME TRUST FUND	321,800
1918A	SPECIAL CATEGORIES TRANSFER DEPARTMENT OF AGRICULTURE - ALLIGATOR MARKETING AND EDUCATION FROM STATE GAME TRUST FUND	150,000
1919	SPECIAL CATEGORIES PUBLIC DOVE FIELD DEVELOPMENT FROM STATE GAME TRUST FUND	49,000
1920	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	41,473 2,245
1921	SPECIAL CATEGORIES WILDLIFE MANAGEMENT AREA USER PAY FROM STATE GAME TRUST FUND	638,266
1922	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	16,119 3,470
1923	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM STATE GAME TRUST FUND	1,002,029 129,450 30,000
1924	SPECIAL CATEGORIES WILD TURKEY PROJECTS FROM STATE GAME TRUST FUND	300,000
TOTAL:	HUNTING AND GAME MANAGEMENT FROM TRUST FUNDS	6,377,695
	TOTAL POSITIONS	45.00
	TOTAL ALL FUNDS	6,377,695

PROGRAM: HABITAT AND SPECIES CONSERVATION

HABITAT AND SPECIES CONSERVATION

	APPROVED SALARY RATE	14,468,974
1925	SALARIES AND BENEFITS POSITIONS FROM INVASIVE PLANT CONTROL TRUST FUND FROM FEDERAL GRANTS TRUST FUND	355.00 2,093,786 2,998,620

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	222,003
	FROM GRANTS AND DONATIONS TRUST FUND	52,524
	FROM LAND ACQUISITION TRUST FUND	388,742
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	553,257
	FROM NON-GAME WILDLIFE TRUST FUND	1,826,940
	FROM SAVE THE MANATEE TRUST FUND	825,794
	FROM STATE GAME TRUST FUND	5,491,366
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	5,396,157
1926	OTHER PERSONAL SERVICES	
	FROM INVASIVE PLANT CONTROL TRUST FUND	457,080
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	138,094
	FROM LAND ACQUISITION TRUST FUND	121,350
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	150,759
	FROM NON-GAME WILDLIFE TRUST FUND	198,903
	FROM SAVE THE MANATEE TRUST FUND	176,047
	FROM STATE GAME TRUST FUND	240,143
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	79,496
1927	EXPENSES	
	FROM INVASIVE PLANT CONTROL TRUST FUND	822,437
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	179,912
	FROM LAND ACQUISITION TRUST FUND	89,831
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	107,590
	FROM NON-GAME WILDLIFE TRUST FUND	568,750
	FROM SAVE THE MANATEE TRUST FUND	293,072
	FROM STATE GAME TRUST FUND	1,152,989
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	1,197,637
1927A	AID TO LOCAL GOVERNMENTS	
	MANATEE PROTECTION PLANNING GRANTS FROM SAVE THE MANATEE TRUST FUND	68,185
1928	OPERATING CAPITAL OUTLAY	
	FROM INVASIVE PLANT CONTROL TRUST FUND	16,782
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	2,500
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	10,000
	FROM NON-GAME WILDLIFE TRUST FUND	29,246
	FROM SAVE THE MANATEE TRUST FUND	13,800
	FROM STATE GAME TRUST FUND	95,074
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	17,000
1929	SPECIAL CATEGORIES	
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM STATE GAME TRUST FUND	37,300
1930	SPECIAL CATEGORIES	
	ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	5,102,519
1931	SPECIAL CATEGORIES	
	NON-CARL WILDLIFE MANAGEMENT FROM STATE GAME TRUST FUND	2,398,292
1932	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM INVASIVE PLANT CONTROL TRUST FUND	215,000
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	22,013

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM LAND ACQUISITION TRUST FUND	37,731
	FROM NON-GAME WILDLIFE TRUST FUND	42,116
	FROM SAVE THE MANATEE TRUST FUND	21,864
	FROM STATE GAME TRUST FUND	49,334
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	68,626
1933	SPECIAL CATEGORIES LAKE RESTORATION FROM STATE GAME TRUST FUND	3,984,291
1934	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6 FROM FEDERAL GRANTS TRUST FUND	1,479,874
1935	SPECIAL CATEGORIES LAND MANAGEMENT/SAVE OUR RIVERS FROM STATE GAME TRUST FUND	298,412
1936	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND	27,500
1937	SPECIAL CATEGORIES DUCKS UNLIMITED MARSH PROJECT FROM STATE GAME TRUST FUND	106,792
1938	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM INVASIVE PLANT CONTROL TRUST FUND	26,290,647
	FROM FEDERAL GRANTS TRUST FUND	800,000
1939	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	2,311
	FROM LAND ACQUISITION TRUST FUND	2,425
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	1,290
	FROM NON-GAME WILDLIFE TRUST FUND	19,512
	FROM SAVE THE MANATEE TRUST FUND	5,361
	FROM STATE GAME TRUST FUND	93,698
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	47,325
1940	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF FLORIDA - COOPERATIVE AQUATIC PLANT EDUCATION PROGRAM FROM INVASIVE PLANT CONTROL TRUST FUND	25,000
1941	SPECIAL CATEGORIES HABITAT RESTORATION FROM LAND ACQUISITION TRUST FUND	2,999,811
1942	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC PLANT RESEARCH FROM INVASIVE PLANT CONTROL TRUST FUND	874,171
1943	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INVASIVE PLANT CONTROL TRUST FUND	13,005
	FROM FEDERAL GRANTS TRUST FUND	2,932
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	1,912
	FROM GRANTS AND DONATIONS TRUST FUND	401
	FROM LAND ACQUISITION TRUST FUND	3,171

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MARINE RESOURCES CONSERVATION TRUST FUND	2,058	
	FROM NON-GAME WILDLIFE TRUST FUND	17,418	
	FROM SAVE THE MANATEE TRUST FUND	6,999	
	FROM STATE GAME TRUST FUND	68,770	
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	45,150	
1944	SPECIAL CATEGORIES HABITAT CONSERVATION PLAN LANDS ACQUISITION PROGRAM FROM FEDERAL GRANTS TRUST FUND	2,448,202	
1945	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM STATE GAME TRUST FUND	7,025,264 509,436 247,902 165,201	
TOTAL:	HABITAT AND SPECIES CONSERVATION FROM TRUST FUNDS	81,686,902	
	TOTAL POSITIONS	355.00	
	TOTAL ALL FUNDS	81,686,902	

PROGRAM: FRESHWATER FISHERIES

FRESHWATER FISHERIES MANAGEMENT

	APPROVED SALARY RATE	2,777,082	
1947	SALARIES AND BENEFITS POSITIONS 69.50 FROM FEDERAL GRANTS TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	2,016,189 1,629,886 130,296	
1948	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND FROM STATE GAME TRUST FUND	40,134 26,035	
1949	EXPENSES FROM FEDERAL GRANTS TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	405,760 304,903 20,000	
1950	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	15,000 32,822 25,000	
1951	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM FEDERAL GRANTS TRUST FUND FROM STATE GAME TRUST FUND	33,425 11,142	
1952	SPECIAL CATEGORIES FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS FROM STATE GAME TRUST FUND	25,000	
1953	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	60,819	
1954	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND FROM STATE GAME TRUST FUND	31,056 40,048	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1955	SPECIAL CATEGORIES LAKE RESTORATION FROM STATE GAME TRUST FUND			695,000
1956	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			90,808 5,087
1957	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE GAME TRUST FUND			350,000
1958	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			28,406 1,023
1959	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND			2,245,500
TOTAL:	FRESHWATER FISHERIES MANAGEMENT FROM TRUST FUNDS			8,263,339
	TOTAL POSITIONS	69.50		
	TOTAL ALL FUNDS			8,263,339

PROGRAM: MARINE FISHERIES

MARINE FISHERIES MANAGEMENT

	APPROVED SALARY RATE	1,409,791		
1960	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	30.00		567,659 1,369,483
1961	OTHER PERSONAL SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND			289,629
1962	EXPENSES FROM MARINE RESOURCES CONSERVATION TRUST FUND			436,344
1962A	OPERATING CAPITAL OUTLAY FROM MARINE RESOURCES CONSERVATION TRUST FUND			846
1963	SPECIAL CATEGORIES FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS FROM STATE GAME TRUST FUND			25,000
1964	SPECIAL CATEGORIES AQUATIC RESOURCES EDUCATION FROM MARINE RESOURCES CONSERVATION TRUST FUND			327,935
1965	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND			40,640
1966	SPECIAL CATEGORIES GULF STATES MARINE FISHERIES FROM MARINE RESOURCES CONSERVATION TRUST FUND			22,500

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1967	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	829,912
1968	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MARINE RESOURCES CONSERVATION TRUST FUND	19,252
1969	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND	1,599 10,915
1970	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	1,037,470 12,530
1971	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND	400,000 300,000
TOTAL: MARINE FISHERIES MANAGEMENT FROM TRUST FUNDS		5,691,714
	TOTAL POSITIONS	30.00
	TOTAL ALL FUNDS	5,691,714

PROGRAM: RESEARCH

FISH AND WILDLIFE RESEARCH INSTITUTE

APPROVED SALARY RATE 14,318,428

1972	SALARIES AND BENEFITS POSITIONS 331.50 FROM GENERAL REVENUE FUND 1,647,274 FROM FEDERAL GRANTS TRUST FUND . . . 2,929,267 FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND 187,938 FROM GRANTS AND DONATIONS TRUST FUND 531 FROM MARINE RESOURCES CONSERVATION TRUST FUND 8,859,093 FROM NON-GAME WILDLIFE TRUST FUND . 1,081,983 FROM SAVE THE MANATEE TRUST FUND . . 927,609 FROM STATE GAME TRUST FUND 3,194,750 FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 160,070
1973	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND 776,000 FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND 60,867 FROM MARINE RESOURCES CONSERVATION TRUST FUND 4,441,475 FROM NON-GAME WILDLIFE TRUST FUND . 212,491 FROM SAVE THE MANATEE TRUST FUND . . 735,000 FROM STATE GAME TRUST FUND 108,693
1974	EXPENSES FROM GENERAL REVENUE FUND 484,480 FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND 86,245 FROM MARINE RESOURCES CONSERVATION TRUST FUND 2,752,616 FROM NON-GAME WILDLIFE TRUST FUND . 413,459 FROM SAVE THE MANATEE TRUST FUND . . 431,088 FROM STATE GAME TRUST FUND 497,745

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	3,952
1975	OPERATING CAPITAL OUTLAY FROM MARINE RESOURCES CONSERVATION TRUST FUND	255,306
	FROM NON-GAME WILDLIFE TRUST FUND	11,736
	FROM SAVE THE MANATEE TRUST FUND	13,000
	FROM STATE GAME TRUST FUND	57,068
1976	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM MARINE RESOURCES CONSERVATION TRUST FUND	25,000
1977	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM MARINE RESOURCES CONSERVATION TRUST FUND	84,434
	FROM SAVE THE MANATEE TRUST FUND	7,000
	FROM STATE GAME TRUST FUND	34,283
1978	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	89,435
1980	SPECIAL CATEGORIES REEF GROUNDING SETTLEMENT FROM MARINE RESOURCES CONSERVATION TRUST FUND	912
1980A	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM MARINE RESOURCES CONSERVATION TRUST FUND	174,285
1981	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	1,502
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	146,697
	FROM NON-GAME WILDLIFE TRUST FUND	17,883
	FROM SAVE THE MANATEE TRUST FUND	9,486
	FROM STATE GAME TRUST FUND	36,527
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	1,448
1982	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM MARINE RESOURCES CONSERVATION TRUST FUND	325,945
1983	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	9,624
	FROM FEDERAL GRANTS TRUST FUND	3,082
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	1,658
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	102,790
	FROM NON-GAME WILDLIFE TRUST FUND	9,892
	FROM SAVE THE MANATEE TRUST FUND	8,180
	FROM STATE GAME TRUST FUND	25,810
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	1,411

Of the funds in Specific Appropriations 1972 through 1975, 1981, and 1983, \$1,090,934 from the Marine Resources Conservation Trust Fund is contingent upon Senate Bill 1742 or similar legislation, related to the repeal of the shoreline exemption, becoming a law.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1984	SPECIAL CATEGORIES		
	RED TIDE RESEARCH		
	FROM GENERAL REVENUE FUND	1,000,000	
1985	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND		7,827,250
	FROM GRANTS AND DONATIONS TRUST		
	FUND		659,941
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		6,161,958
	FROM NON-GAME WILDLIFE TRUST FUND		115,112
	FROM STATE GAME TRUST FUND		500,000
TOTAL:	FISH AND WILDLIFE RESEARCH INSTITUTE		
	FROM GENERAL REVENUE FUND	3,917,378	
	FROM TRUST FUNDS		43,793,903
	TOTAL POSITIONS	331.50	
	TOTAL ALL FUNDS		47,711,281
TOTAL:	FISH AND WILDLIFE CONSERVATION COMMISSION		
	FROM GENERAL REVENUE FUND	31,944,140	
	FROM TRUST FUNDS		242,722,141
	TOTAL POSITIONS	1,947.00	
	TOTAL ALL FUNDS		274,666,281
	TOTAL APPROVED SALARY RATE	83,365,676	
PARTIAL SECTION 5			
	FROM GENERAL REVENUE FUND	154,824,099	
	FROM TRUST FUNDS		1,877,560,586
	TOTAL POSITIONS	9,156.25	
	TOTAL ALL FUNDS		2,032,384,685

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Business and Professional Regulation, Department of Citrus, Department of Financial Services, Department of the Lottery, Department of Management Services, Public Service Commission and the Department of Revenue, as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT
OF

PROGRAM: OFFICE OF THE SECRETARY AND
ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	7,942,280		
2163	SALARIES AND BENEFITS	POSITIONS	156.50	
	FROM ADMINISTRATIVE TRUST FUND . . .			10,582,440
2164	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			707,427
2165	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			1,833,465
2166	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			206,864
2167	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND . . .			356,428
2168	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			272,780
2169	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM ADMINISTRATIVE TRUST FUND . . .			6,500
2170	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			76,508
2171	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM ADMINISTRATIVE TRUST FUND . . .			5,060
2172	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			65,897
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	FROM TRUST FUNDS			14,113,369
	TOTAL POSITIONS	156.50		
	TOTAL ALL FUNDS			14,113,369

INFORMATION TECHNOLOGY

The Department of Business and Professional Regulation shall work with the Agency for Enterprise Information Technology and the Northwood Shared Resource Center in the development and submission of a transition plan that will relocate the department's computing resources to the Northwood Shared Resource Center by November 30, 2010. The department shall have one trustee with one vote on the board of the Northwood Shared Resource Center during Fiscal Year 2009-2010.

SECTION 6 - GENERAL GOVERNMENT

The Department of Business and Professional Regulation shall submit a plan by October 1, 2009 to the Southwood Shared Resource Center (SSRC), the Northwood Shared Resource Center (NSRC), Agency for Enterprise Information Technology, Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government & Health Care, providing for the efficient transfer of all data center service resources allocated to data center functions within the department to the SSRC and the NSRC, pursuant to section 17, Chapter 2008-116, Laws of Florida.

	APPROVED SALARY RATE	3,019,389		
2173	SALARIES AND BENEFITS	POSITIONS	56.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			4,044,053
2174	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			94,096
2175	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			1,534,292
2176	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			100,000
2177	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			2,831,555
2178	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			16,285
2179	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			22,530
2180	DATA PROCESSING SERVICES			
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF			
	MANAGEMENT SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			20,000
TOTAL: INFORMATION TECHNOLOGY				
	FROM TRUST FUNDS			8,662,811
	TOTAL POSITIONS	56.00		
	TOTAL ALL FUNDS			8,662,811

PROGRAM: SERVICE OPERATION

CUSTOMER CONTACT CENTER

	APPROVED SALARY RATE	3,059,912		
2181	SALARIES AND BENEFITS	POSITIONS	93.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			4,252,606
2182	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			225,000
2183	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			542,993
2184	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			3,000
2185	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			20,794
2186	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			38,087

SECTION 6 - GENERAL GOVERNMENT

TOTAL: CUSTOMER CONTACT CENTER			
FROM TRUST FUNDS			5,082,480
	TOTAL POSITIONS	93.00	
	TOTAL ALL FUNDS		5,082,480

CENTRAL INTAKE

	APPROVED SALARY RATE	3,507,329	
2187	SALARIES AND BENEFITS POSITIONS	109.50	
	FROM ADMINISTRATIVE TRUST FUND		4,962,103
2188	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		372,954
2189	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND		661,195
2190	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		3,000
2191	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		800,000
2192	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		26,503
2193	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND		50,173
TOTAL: CENTRAL INTAKE			
FROM TRUST FUNDS			6,875,928
	TOTAL POSITIONS	109.50	
	TOTAL ALL FUNDS		6,875,928

TESTING AND CONTINUING EDUCATION

	APPROVED SALARY RATE	1,532,450	
2194	SALARIES AND BENEFITS POSITIONS	44.00	
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		2,118,779
2195	EXPENSES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		381,041
2196	OPERATING CAPITAL OUTLAY		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		3,000
2197	SPECIAL CATEGORIES		
	EXAMINATION TESTING SERVICES FOR		
	PROFESSIONAL REGULATION		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		1,027,138
2198	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		1,000
2199	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		5,912

SECTION 6 - GENERAL GOVERNMENT

2200	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND		18,328
TOTAL: TESTING AND CONTINUING EDUCATION FROM TRUST FUNDS 3,555,198			
	TOTAL POSITIONS	44.00	
	TOTAL ALL FUNDS		3,555,198

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

From the funds in Specific Appropriations 2201 through 2204, the Department of Business and Professional Regulation shall submit reports on a quarterly basis to the Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Full Appropriations Council on General Government and Health Care, related to its responsibilities defined in section 455.225, Florida Statutes. At a minimum, the reports shall contain the following data related to the protection of the public and the integrity of the regulated professions: the number of determinations of legal sufficiency and the number of investigations of legally sufficient complaints pursuant to section 455.225, Florida Statutes. The department shall also include in its reports the number of all complaints received and investigated, findings of probable cause and no probable cause, administrative complaints filed, disposition of administrative complaints, disciplinary actions, and the amounts of fines assessed and collected for each profession.

	APPROVED SALARY RATE	9,663,467	
2201	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND	242.00	13,404,405
2202	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		538,927
2203	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND		3,073,719
Funds from Specific Appropriation 2203 may not be used by the Pilot Rate Review Board to conduct any meeting that will address a proposed rate increase.			
2204	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND		23,000
2205	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND		251,900
2206	SPECIAL CATEGORIES UNLICENSED ACTIVITIES FROM PROFESSIONAL REGULATION TRUST FUND		1,280,050

From the funds in Specific Appropriation 2206, up to \$400,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to prevent, combat, and publicize the dangers of unlicensed real estate activity in Florida. The department shall develop, implement, and maintain an unlicensed activity campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501(c)(6) corporation, and that represents the largest number of licensed Florida real estate professionals. The campaign shall encompass media production, advertising, and other techniques that the department may

SECTION 6 - GENERAL GOVERNMENT

wish to utilize after first consulting with the not-for-profit corporation. Special emphasis shall be placed on the investigation and prosecution of unlicensed real estate activities. To further the purpose of the unlicensed activity campaign, the department shall be authorized to accept in-kind contributions of services, media production, or advertising materials from the not-for-profit corporation. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.

From the funds in Specific Appropriation 2206, up to \$200,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to institute an unlicensed activity campaign for the purpose of informing and educating the public: (1) that public accounting is a regulated profession with requirements of licensure pursuant to chapter 473, Florida Statutes; (2) that some services provided by unlicensed individuals, although legal, are regulated when provided by a licensed Florida Certified Public Accountant; and (3) that certain services may only be performed by a licensed Florida Certified Public Accountant. The department shall develop the campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501(c)(6) corporation, and that represents the largest number of licensed Florida Certified Public Accountants. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.

From the funds in Specific Appropriation 2206, the Department of Business and Professional Regulation shall submit a report to the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Full Appropriations Council on General Government and Health Care by December 15, 2009, detailing the unlicensed activity functions performed by the department during Fiscal Year 2008-2009. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.

2207	SPECIAL CATEGORIES CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND	600,000
2207A	SPECIAL CATEGORIES CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND	100,000
2208	SPECIAL CATEGORIES TRANSFER ARCHITECT & INTERIOR DESIGN ACTIVITIES CH. 2002-274 FROM PROFESSIONAL REGULATION TRUST FUND	425,239
2209	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	116,590
2210	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND	239,136
2211	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND	147,581

SECTION 6 - GENERAL GOVERNMENT

2211A	SPECIAL CATEGORIES MINORITY SCHOLARSHIPS - CERTIFIED PUBLIC ACCOUNTING FROM PROFESSIONAL REGULATION TRUST FUND			100,000
2212	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND			108,649
2212A	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			2,070,000
2213	FINANCIAL ASSISTANCE PAYMENTS SCHOLARSHIPS AND REAL ESTATE RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND			450,000
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			22,929,196
	TOTAL POSITIONS	242.00		
	TOTAL ALL FUNDS			22,929,196

STANDARDS AND LICENSURE

	APPROVED SALARY RATE	2,096		
2215	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			23,953
2216	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND			6,500
2218	SPECIAL CATEGORIES LEGAL SERVICES CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND			899,080
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS			929,533
	TOTAL ALL FUNDS			929,533

FLORIDA BOXING COMMISSION

	APPROVED SALARY RATE	225,884		
2224	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND	POSITIONS 4.00		302,600
2225	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			82,551
2226	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND			166,826
2227	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			2,000

SECTION 6 - GENERAL GOVERNMENT

2228	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND			537
2229	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND			4,690
TOTAL:	FLORIDA BOXING COMMISSION FROM TRUST FUNDS			559,204
	TOTAL POSITIONS	4.00		
	TOTAL ALL FUNDS			559,204

PROGRAM: PARI-MUTUEL WAGERING

PARI-MUTUEL WAGERING

	APPROVED SALARY RATE	2,807,497		
2230	SALARIES AND BENEFITS FROM PARI-MUTUEL WAGERING TRUST FUND	POSITIONS 67.00		3,836,119
2231	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			1,558,666
2232	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND			718,759
2233	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND			15,532
2234	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND			24,802
2235	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			107,317

From the funds in Specific Appropriation 2235,\$100,000 from the Pari-Mutuel Wagering Trust Fund is provided for research that will provide specific recommendations regarding the elimination of performance altering drugs in pari-mutuel industries.

2236	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND			22,000
2237	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND			271,963
2238	SPECIAL CATEGORIES TAX COLLECTION (EQUALIZATION) FROM PARI-MUTUEL WAGERING TRUST FUND			60,725
2239	SPECIAL CATEGORIES PARI-MUTUEL LABORATORY CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			2,266,000

SECTION 6 - GENERAL GOVERNMENT

2240	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND			45,385
2241	SPECIAL CATEGORIES CONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM FROM PARI-MUTUEL WAGERING TRUST FUND			296,476
TOTAL: PARI-MUTUEL WAGERING FROM TRUST FUNDS				9,223,744
	TOTAL POSITIONS	67.00		
	TOTAL ALL FUNDS			9,223,744
SLOT MACHINE REGULATION				
	APPROVED SALARY RATE	2,095,468		
2242	SALARIES AND BENEFITS POSITIONS FROM PARI-MUTUEL WAGERING TRUST FUND	53.00		2,848,691
2243	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			10,000
2244	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND			459,107
2245	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND			25,700
2246	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND			63,000
2246A	SPECIAL CATEGORIES COMPULSIVE AND ADDICTIVE GAMBLING PREVENTION CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND			750,000
2247	SPECIAL CATEGORIES TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - SLOT INVESTIGATIONS FROM PARI-MUTUEL WAGERING TRUST FUND			430,268
2248	SPECIAL CATEGORIES TRANSFER TO THE OFFICE OF THE STATE ATTORNEY - SLOT INVESTIGATIONS AND PROSECUTIONS FROM PARI-MUTUEL WAGERING TRUST FUND			183,097
2249	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			745,000
2250	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND			25,000
2251	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND			5,772

SECTION 6 - GENERAL GOVERNMENT

2252	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND		18,768
	FROM PROFESSIONAL REGULATION TRUST FUND		1,604

From the positions and funds in Specific Appropriations 2242 through 2252, 11 Full Time Equivalent Positions, 365,809 in salary rate, and \$1,074,815 shall be placed in reserve for the increased staffing needed to support the regulation of slot machine facilities in Miami-Dade County. The department may submit budget amendments for the release of positions, salary rate, and funds, pursuant to chapter 216, Florida Statutes.

TOTAL:	SLOT MACHINE REGULATION		
	FROM TRUST FUNDS		5,566,007
	TOTAL POSITIONS	53.00	
	TOTAL ALL FUNDS		5,566,007

PROGRAM: HOTELS AND RESTAURANTS

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	11,357,593	
2253	SALARIES AND BENEFITS POSITIONS	302.00	
	FROM HOTEL AND RESTAURANT TRUST FUND		15,641,453
2254	OTHER PERSONAL SERVICES		
	FROM HOTEL AND RESTAURANT TRUST FUND		15,700
2255	EXPENSES		
	FROM HOTEL AND RESTAURANT TRUST FUND		1,692,900
2256	OPERATING CAPITAL OUTLAY		
	FROM HOTEL AND RESTAURANT TRUST FUND		8,500
2257	SPECIAL CATEGORIES		
	TRANSFERS TO DEPARTMENT OF HEALTH FOR EPIDEMIOLOGICAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND		607,149
2257A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SCHOOL-TO-CAREER FROM HOTEL AND RESTAURANT TRUST FUND		250,000
2258	SPECIAL CATEGORIES		
	CONTRACTED SERVICES FROM HOTEL AND RESTAURANT TRUST FUND		93,000
2259	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND		409,000
2260	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE FROM HOTEL AND RESTAURANT TRUST FUND		224,669
2261	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HOTEL AND RESTAURANT TRUST FUND		120,180

SECTION 6 - GENERAL GOVERNMENT

TOTAL: COMPLIANCE AND ENFORCEMENT
 FROM TRUST FUNDS 19,062,551
 TOTAL POSITIONS 302.00
 TOTAL ALL FUNDS 19,062,551

PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 8,969,023

2262 SALARIES AND BENEFITS POSITIONS 192.75
 FROM ALCOHOLIC BEVERAGE AND
 TOBACCO TRUST FUND 12,141,630

2263 OTHER PERSONAL SERVICES
 FROM ALCOHOLIC BEVERAGE AND
 TOBACCO TRUST FUND 7,075

2264 EXPENSES
 FROM ALCOHOLIC BEVERAGE AND
 TOBACCO TRUST FUND 1,632,419

2265 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM ALCOHOLIC BEVERAGE AND
 TOBACCO TRUST FUND 315,644

2266 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM ALCOHOLIC BEVERAGE AND
 TOBACCO TRUST FUND 30,231

2267 SPECIAL CATEGORIES
 OPERATION AND MAINTENANCE OF PATROL
 VEHICLES
 FROM ALCOHOLIC BEVERAGE AND
 TOBACCO TRUST FUND 783,675

2268 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM ALCOHOLIC BEVERAGE AND
 TOBACCO TRUST FUND 801,795

2269 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM ALCOHOLIC BEVERAGE AND
 TOBACCO TRUST FUND 224,676

2270 SPECIAL CATEGORIES
 TRANSFER FOR CONTRACTED DISPATCH SERVICES
 FROM ALCOHOLIC BEVERAGE AND
 TOBACCO TRUST FUND 140,000

2271 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM ALCOHOLIC BEVERAGE AND
 TOBACCO TRUST FUND 78,443

TOTAL: COMPLIANCE AND ENFORCEMENT
 FROM TRUST FUNDS 16,155,588
 TOTAL POSITIONS 192.75
 TOTAL ALL FUNDS 16,155,588

STANDARDS AND LICENSURE

APPROVED SALARY RATE 2,396,127

2272 SALARIES AND BENEFITS POSITIONS 61.00
 FROM ALCOHOLIC BEVERAGE AND
 TOBACCO TRUST FUND 3,414,638

SECTION 6 - GENERAL GOVERNMENT

2273	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		800
2274	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		550,324
2275	OPERATING CAPITAL OUTLAY FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		5,000
2276	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		17,733
2277	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		15,997
2278	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		24,301
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS		4,028,793
	TOTAL POSITIONS	61.00	
	TOTAL ALL FUNDS		4,028,793

TAX COLLECTION

	APPROVED SALARY RATE	3,201,240	
2279	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	POSITIONS 83.00	4,457,583
2280	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		723,741
2281	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		21,180
2282	SPECIAL CATEGORIES CIGARETTE TAX STAMPS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		976,505
2283	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		13,575
2284	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		33,696

SECTION 6 - GENERAL GOVERNMENT

TOTAL: TAX COLLECTION
 FROM TRUST FUNDS 6,226,280
 TOTAL POSITIONS 83.00
 TOTAL ALL FUNDS 6,226,280

PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND
 MOBILE HOMES

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 4,621,051

2285 SALARIES AND BENEFITS POSITIONS 118.00
 FROM DIVISION OF FLORIDA
 CONDOMINIUMS, TIMESHARES AND
 MOBILE HOMES TRUST FUND 6,304,576

2286 OTHER PERSONAL SERVICES
 FROM DIVISION OF FLORIDA
 CONDOMINIUMS, TIMESHARES AND
 MOBILE HOMES TRUST FUND 65,230

2287 EXPENSES
 FROM DIVISION OF FLORIDA
 CONDOMINIUMS, TIMESHARES AND
 MOBILE HOMES TRUST FUND 1,178,438

2287A OPERATING CAPITAL OUTLAY
 FROM DIVISION OF FLORIDA
 CONDOMINIUMS, TIMESHARES AND
 MOBILE HOMES TRUST FUND 1,298

2288 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM DIVISION OF FLORIDA
 CONDOMINIUMS, TIMESHARES AND
 MOBILE HOMES TRUST FUND 17,500

2289 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM DIVISION OF FLORIDA
 CONDOMINIUMS, TIMESHARES AND
 MOBILE HOMES TRUST FUND 29,561

2290 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM DIVISION OF FLORIDA
 CONDOMINIUMS, TIMESHARES AND
 MOBILE HOMES TRUST FUND 47,073

TOTAL: COMPLIANCE AND ENFORCEMENT
 FROM TRUST FUNDS 7,643,676
 TOTAL POSITIONS 118.00
 TOTAL ALL FUNDS 7,643,676

STANDARDS AND LICENSURE

APPROVED SALARY RATE 45,469

TOTAL: BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT
 OF
 FROM TRUST FUNDS 130,614,358
 TOTAL POSITIONS 1,581.75
 TOTAL ALL FUNDS 130,614,358
 TOTAL APPROVED SALARY RATE 64,446,275

PROGRAM: CITRUS, DEPARTMENT OF

CITRUS RESEARCH

APPROVED SALARY RATE 1,389,000

SECTION 6 - GENERAL GOVERNMENT

2299	SALARIES AND BENEFITS	POSITIONS	21.00	
	FROM CITRUS ADVERTISING TRUST FUND .			1,762,145
2300	OTHER PERSONAL SERVICES			
	FROM CITRUS ADVERTISING TRUST FUND .			78,000
2301	EXPENSES			
	FROM CITRUS ADVERTISING TRUST FUND .			1,011,896
2302	OPERATING CAPITAL OUTLAY			
	FROM CITRUS ADVERTISING TRUST FUND .			251,000
2303	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM CITRUS ADVERTISING TRUST FUND .			9,920,494
2304	SPECIAL CATEGORIES			
	PAID ADVERTISING AND PROMOTION			
	FROM CITRUS ADVERTISING TRUST FUND .			182,000
2305	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM CITRUS ADVERTISING TRUST FUND .			9,283
TOTAL:	CITRUS RESEARCH			
	FROM TRUST FUNDS			13,214,818
	TOTAL POSITIONS	21.00		
	TOTAL ALL FUNDS			13,214,818

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE			1,683,824
2306	SALARIES AND BENEFITS	POSITIONS	30.00	
	FROM CITRUS ADVERTISING TRUST FUND .			2,393,614
2307	OTHER PERSONAL SERVICES			
	FROM CITRUS ADVERTISING TRUST FUND .			78,000
2308	EXPENSES			
	FROM CITRUS ADVERTISING TRUST FUND .			1,221,931
2309	OPERATING CAPITAL OUTLAY			
	FROM CITRUS ADVERTISING TRUST FUND .			66,400
2310	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM CITRUS ADVERTISING TRUST FUND .			810,000
2311	SPECIAL CATEGORIES			
	PAID ADVERTISING AND PROMOTION			
	FROM CITRUS ADVERTISING TRUST FUND .			75,000
2312	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CITRUS ADVERTISING TRUST FUND .			32,237
2313	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM CITRUS ADVERTISING TRUST FUND .			14,186
2314	DATA PROCESSING SERVICES			
	REGIONAL DATA CENTERS - STATE UNIVERSITY			
	SYSTEM			
	FROM CITRUS ADVERTISING TRUST FUND .			8,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM TRUST FUNDS 4,699,368

TOTAL POSITIONS 30.00
 TOTAL ALL FUNDS 4,699,368

AGRICULTURAL PRODUCTS MARKETING

APPROVED SALARY RATE 1,379,302

2315 SALARIES AND BENEFITS POSITIONS 17.00
 FROM CITRUS ADVERTISING TRUST FUND . 1,936,440

2316 OTHER PERSONAL SERVICES
 FROM CITRUS ADVERTISING TRUST FUND . 17,000

2317 EXPENSES
 FROM CITRUS ADVERTISING TRUST FUND . 1,161,331

From the funds provided in Specific Appropriation 2317, the Department of Citrus may contract to reimburse the Florida Commission on Tourism/Florida Tourism Industry Marketing Corporation for an amount not to exceed \$240,000 for the cost of citrus juice dispensed at the Florida Welcome Stations.

2318 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM CITRUS ADVERTISING TRUST FUND . 100,000

2319 SPECIAL CATEGORIES
 PAID ADVERTISING AND PROMOTION
 FROM CITRUS ADVERTISING TRUST FUND . 45,695,526

2320 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM CITRUS ADVERTISING TRUST FUND . 8,306

TOTAL: AGRICULTURAL PRODUCTS MARKETING
 FROM TRUST FUNDS 48,918,603

TOTAL POSITIONS 17.00
 TOTAL ALL FUNDS 48,918,603

TOTAL: PROGRAM: CITRUS, DEPARTMENT OF
 FROM TRUST FUNDS 66,832,789

TOTAL POSITIONS 68.00
 TOTAL ALL FUNDS 66,832,789
 TOTAL APPROVED SALARY RATE 4,452,126

FINANCIAL SERVICES, DEPARTMENT OF
 PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND
 ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 7,278,979

2321 SALARIES AND BENEFITS POSITIONS 164.50
 FROM ADMINISTRATIVE TRUST FUND . . . 9,370,374
 FROM INSURANCE REGULATORY TRUST
 FUND 1,206,788
 FROM REGULATORY TRUST FUND 78,328

2322 OTHER PERSONAL SERVICES
 FROM ADMINISTRATIVE TRUST FUND . . . 107,151

2323 EXPENSES
 FROM ADMINISTRATIVE TRUST FUND . . . 1,754,017
 FROM INSURANCE REGULATORY TRUST
 FUND 27,917

2324 OPERATING CAPITAL OUTLAY
 FROM ADMINISTRATIVE TRUST FUND . . . 30,066

SECTION 6 - GENERAL GOVERNMENT

2325	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			440,151
	FROM ANTI-FRAUD TRUST FUND			19,100
2326	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			86,412
2327	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			59,799
	FROM INSURANCE REGULATORY TRUST FUND			4,010
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			13,184,113
	TOTAL POSITIONS	164.50		
	TOTAL ALL FUNDS			13,184,113

LEGAL SERVICES

	APPROVED SALARY RATE		4,447,546	
2328	SALARIES AND BENEFITS	POSITIONS	87.50	
	FROM ADMINISTRATIVE TRUST FUND . . .			5,882,156
2329	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			169,388
2330	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			944,433
2331	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			3,639
2332	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND . . .			486,804
2333	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			163,306
2334	SPECIAL CATEGORIES HOLOCAUST VICTIMS ASSISTANCE ADMINISTRATION			
	FROM INSURANCE REGULATORY TRUST FUND			308,007
2335	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			13,379
2336	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			36,317
TOTAL:	LEGAL SERVICES FROM TRUST FUNDS			8,007,429
	TOTAL POSITIONS	87.50		
	TOTAL ALL FUNDS			8,007,429

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE		6,256,697	
2337	SALARIES AND BENEFITS	POSITIONS	130.00	
	FROM GENERAL REVENUE FUND			608
	FROM ADMINISTRATIVE TRUST FUND . . .			8,214,893

SECTION 6 - GENERAL GOVERNMENT

2338	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		98,834
2339	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .		3,354,972
2340	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		1,028,196
2341	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		4,625,514
2342	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		29,244
2343	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		58,083
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	608	
	FROM TRUST FUNDS		17,409,736
	TOTAL POSITIONS	130.00	
	TOTAL ALL FUNDS		17,410,344

CONSUMER ADVOCATE

	APPROVED SALARY RATE		721,942
2344	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	9.00	924,330
2345	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		109,683
2346	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		73,565
2346A	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND		5,000
2347	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND		112,971
2348	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND		1,285
2349	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND		3,579
TOTAL:	CONSUMER ADVOCATE FROM TRUST FUNDS		1,230,413
	TOTAL POSITIONS	9.00	
	TOTAL ALL FUNDS		1,230,413

INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE

APPROVED SALARY RATE 4,914,389

SECTION 6 - GENERAL GOVERNMENT

2350	SALARIES AND BENEFITS	POSITIONS	109.00	
	FROM GENERAL REVENUE FUND	. . . . .	6,693,236	
2351	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	5,000	
2352	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	1,988,613	
2353	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	215,794	
2354	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	3,100,316	
2355	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	15,319	
2356	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	43,179	
TOTAL:	INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE			
	FROM GENERAL REVENUE FUND	. . . . .	12,061,457	
	TOTAL POSITIONS	. . . . .	109.00	
	TOTAL ALL FUNDS	. . . . .		12,061,457

PROGRAM: TREASURY

DEPOSIT SECURITY

	APPROVED SALARY RATE		1,052,497	
2357	SALARIES AND BENEFITS	POSITIONS	26.50	
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND	. . . . .		1,508,114
2358	OTHER PERSONAL SERVICES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND	. . . . .		1,500
2359	EXPENSES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND	. . . . .		275,081
2360	OPERATING CAPITAL OUTLAY			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND	. . . . .		1,783
2361	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND	. . . . .		80,205
2362	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND	. . . . .		68,548
2363	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND	. . . . .		10,687

SECTION 6 - GENERAL GOVERNMENT

TOTAL: DEPOSIT SECURITY		
FROM TRUST FUNDS		1,945,918
TOTAL POSITIONS	26.50	
TOTAL ALL FUNDS		1,945,918

STATE FUNDS MANAGEMENT AND INVESTMENT

APPROVED SALARY RATE	1,199,233	
2364 SALARIES AND BENEFITS POSITIONS	28.50	
FROM TREASURY ADMINISTRATIVE AND		
INVESTMENT TRUST FUND		1,651,342
2365 OTHER PERSONAL SERVICES		
FROM TREASURY ADMINISTRATIVE AND		
INVESTMENT TRUST FUND		17,500
2366 EXPENSES		
FROM TREASURY ADMINISTRATIVE AND		
INVESTMENT TRUST FUND		370,619
2367 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM TREASURY ADMINISTRATIVE AND		
INVESTMENT TRUST FUND		848,785
2368 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM TREASURY ADMINISTRATIVE AND		
INVESTMENT TRUST FUND		11,516
TOTAL: STATE FUNDS MANAGEMENT AND INVESTMENT		
FROM TRUST FUNDS		2,899,762
TOTAL POSITIONS	28.50	
TOTAL ALL FUNDS		2,899,762

SUPPLEMENTAL RETIREMENT PLAN

APPROVED SALARY RATE	440,079	
2369 SALARIES AND BENEFITS POSITIONS	12.50	
FROM TREASURY ADMINISTRATIVE AND		
INVESTMENT TRUST FUND		644,943
2370 OTHER PERSONAL SERVICES		
FROM TREASURY ADMINISTRATIVE AND		
INVESTMENT TRUST FUND		100
2371 EXPENSES		
FROM TREASURY ADMINISTRATIVE AND		
INVESTMENT TRUST FUND		120,786
2372 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM TREASURY ADMINISTRATIVE AND		
INVESTMENT TRUST FUND		252
2373 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM TREASURY ADMINISTRATIVE AND		
INVESTMENT TRUST FUND		4,689
TOTAL: SUPPLEMENTAL RETIREMENT PLAN		
FROM TRUST FUNDS		770,770
TOTAL POSITIONS	12.50	
TOTAL ALL FUNDS		770,770

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING

	APPROVED SALARY RATE	7,627,079	
2374	SALARIES AND BENEFITS POSITIONS	161.00	
	FROM GENERAL REVENUE FUND	9,423,773	
	FROM ADMINISTRATIVE TRUST FUND		734,510
2375	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	22,994	
2376	EXPENSES		
	FROM GENERAL REVENUE FUND	1,222,587	
	FROM ADMINISTRATIVE TRUST FUND		225,554
2377	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	10,000	
2378	SPECIAL CATEGORIES		
	POSTCONVICTION CAPITAL COLLATERAL CASES -		
	REGISTRY ATTORNEYS		
	FROM ADMINISTRATIVE TRUST FUND		2,075,388
2379	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	405,949	

From the funds in Specific Appropriation 2379, up to \$50,000 shall be used to contract for the independent verification of tobacco settlement receipts received by the state.

2380	SPECIAL CATEGORIES		
	DEBT SERVICE - FLAIR ACCOUNTING AND CASH		
	MANAGEMENT SYSTEM REPLACEMENT		
	FROM INSURANCE REGULATORY TRUST		
	FUND		5,257,840
2381	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	40,796	
2382	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	700	
2383	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	61,586	
	FROM ADMINISTRATIVE TRUST FUND		4,401
2384	SPECIAL CATEGORIES		
	TRANSFER TO THE PRISON INDUSTRY		
	ENHANCEMENT (PIE) PROGRAM		
	FROM PRISON INDUSTRIES TRUST FUND		750,000

Funds in Specific Appropriation 2384 are provided for transfer to the Prison Industries Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.

2385	SPECIAL CATEGORIES		
	FLORIDA CLERKS OF COURT OPERATIONS		
	CORPORATION		
	FROM ADMINISTRATIVE TRUST FUND		1,700,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING

FROM GENERAL REVENUE FUND	11,188,385	
FROM TRUST FUNDS		10,747,693
TOTAL POSITIONS	161.00	
TOTAL ALL FUNDS		21,936,078

RECOVERY AND RETURN OF UNCLAIMED PROPERTY

APPROVED SALARY RATE	2,343,631	
2386 SALARIES AND BENEFITS POSITIONS	60.00	
FROM UNCLAIMED PROPERTY TRUST FUND .		2,905,198
2387 OTHER PERSONAL SERVICES		
FROM UNCLAIMED PROPERTY TRUST FUND .		180,000
2388 EXPENSES		
FROM UNCLAIMED PROPERTY TRUST FUND .		766,657
2390 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM UNCLAIMED PROPERTY TRUST FUND .		176,794
2391 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM UNCLAIMED PROPERTY TRUST FUND .		7,711
2392 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM UNCLAIMED PROPERTY TRUST FUND .		24,823
TOTAL: RECOVERY AND RETURN OF UNCLAIMED PROPERTY		
FROM TRUST FUNDS		4,061,183
TOTAL POSITIONS	60.00	
TOTAL ALL FUNDS		4,061,183

PROGRAM: FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE	2,724,020	
2393 SALARIES AND BENEFITS POSITIONS	70.50	
FROM INSURANCE REGULATORY TRUST		
FUND		3,637,626
2394 OTHER PERSONAL SERVICES		
FROM INSURANCE REGULATORY TRUST		
FUND		15,339
2395 EXPENSES		
FROM INSURANCE REGULATORY TRUST		
FUND		601,711
2396 OPERATING CAPITAL OUTLAY		
FROM INSURANCE REGULATORY TRUST		
FUND		9,144
2397 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM INSURANCE REGULATORY TRUST		
FUND		68,000
2398 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM INSURANCE REGULATORY TRUST		
FUND		18,405
2399 SPECIAL CATEGORIES		
SUPPLEMENTAL FIREFIGHTERS COMPENSATION		
FROM INSURANCE REGULATORY TRUST		
FUND		8,000

SECTION 6 - GENERAL GOVERNMENT

2400 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INSURANCE REGULATORY TRUST
 FUND 27,973

TOTAL: COMPLIANCE AND ENFORCEMENT
 FROM TRUST FUNDS 4,386,198

TOTAL POSITIONS 70.50
 TOTAL ALL FUNDS 4,386,198

FIRE AND ARSON INVESTIGATIONS

APPROVED SALARY RATE 6,147,578

2401 SALARIES AND BENEFITS POSITIONS 130.00
 FROM INSURANCE REGULATORY TRUST
 FUND 8,710,817

2402 OTHER PERSONAL SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 33,391

2403 EXPENSES
 FROM INSURANCE REGULATORY TRUST
 FUND 1,537,720

2404 OPERATING CAPITAL OUTLAY
 FROM INSURANCE REGULATORY TRUST
 FUND 46,565

2405 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM INSURANCE REGULATORY TRUST
 FUND 260,000

2406 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 90,281

2407 SPECIAL CATEGORIES
 ON-CALL FEES
 FROM INSURANCE REGULATORY TRUST
 FUND 250,000

2408 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM INSURANCE REGULATORY TRUST
 FUND 114,174

2409 SPECIAL CATEGORIES
 SUPPLEMENTAL FIREFIGHTERS COMPENSATION
 FROM INSURANCE REGULATORY TRUST
 FUND 5,000

2410 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INSURANCE REGULATORY TRUST
 FUND 51,722

TOTAL: FIRE AND ARSON INVESTIGATIONS
 FROM TRUST FUNDS 11,099,670

TOTAL POSITIONS 130.00
 TOTAL ALL FUNDS 11,099,670

PROFESSIONAL TRAINING AND STANDARDS

APPROVED SALARY RATE 1,193,033

SECTION 6 - GENERAL GOVERNMENT

2411	SALARIES AND BENEFITS	POSITIONS	31.00	
	FROM INSURANCE REGULATORY TRUST			
	FUND			1,720,771
2412	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			240,000
2413	EXPENSES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			634,868
2414	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE REGULATORY TRUST			
	FUND			23,294
2415	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			133,697
2416	SPECIAL CATEGORIES			
	DOMESTIC SECURITY			
	FROM INSURANCE REGULATORY TRUST			
	FUND			400,000
2417	SPECIAL CATEGORIES			
	SUPPLEMENTAL FIREFIGHTERS COMPENSATION			
	FROM INSURANCE REGULATORY TRUST			
	FUND			17,500
2418	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM INSURANCE REGULATORY TRUST			
	FUND			16,146
TOTAL: PROFESSIONAL TRAINING AND STANDARDS				
	FROM TRUST FUNDS			3,186,276
	TOTAL POSITIONS	31.00		
	TOTAL ALL FUNDS			3,186,276

FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES

	APPROVED SALARY RATE		908,852	
2419	SALARIES AND BENEFITS	POSITIONS	21.00	
	FROM INSURANCE REGULATORY TRUST			
	FUND			1,291,886
2420	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			9,102
2421	EXPENSES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			384,860
2422	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE REGULATORY TRUST			
	FUND			12,000
2423	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			126,189
2424	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INSURANCE REGULATORY TRUST			
	FUND			171,084

SECTION 6 - GENERAL GOVERNMENT

2425	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND			7,500
2426	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			8,972
TOTAL: FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES FROM TRUST FUNDS				2,011,593
	TOTAL POSITIONS	21.00		
	TOTAL ALL FUNDS			2,011,593

PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

STATE SELF-INSURED CLAIMS ADJUSTMENT

	APPROVED SALARY RATE		3,743,804	
2427	SALARIES AND BENEFITS STATE RISK MANAGEMENT TRUST FUND . .	POSITIONS 101.00		5,211,119
2428	OTHER PERSONAL SERVICES STATE RISK MANAGEMENT TRUST FUND . .			105,000
2429	EXPENSES STATE RISK MANAGEMENT TRUST FUND . .			886,863
2430	OPERATING CAPITAL OUTLAY STATE RISK MANAGEMENT TRUST FUND . .			1,805
2431	SPECIAL CATEGORIES CONTRACTED SERVICES STATE RISK MANAGEMENT TRUST FUND . .			218,970
2432	SPECIAL CATEGORIES EXCESS INSURANCE AND CLAIM SERVICE STATE RISK MANAGEMENT TRUST FUND . .			10,871,000
2433	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE STATE RISK MANAGEMENT TRUST FUND . .			85,600
2434	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT STATE RISK MANAGEMENT TRUST FUND . .			40,725
TOTAL: STATE SELF-INSURED CLAIMS ADJUSTMENT FROM TRUST FUNDS				17,421,082
	TOTAL POSITIONS	101.00		
	TOTAL ALL FUNDS			17,421,082

PROGRAM: LICENSING AND CONSUMER PROTECTION

INSURANCE COMPANY REHABILITATION AND LIQUIDATION

	APPROVED SALARY RATE		471,438	
2435	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS 8.00		783,531
2436	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			45,691
2437	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			112,031

SECTION 6 - GENERAL GOVERNMENT

2438	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			1,120
2439	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			258,352
2440	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			2,837
2441	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			3,567
TOTAL: INSURANCE COMPANY REHABILITATION AND LIQUIDATION FROM TRUST FUNDS				1,207,129
	TOTAL POSITIONS	8.00		
	TOTAL ALL FUNDS			1,207,129
LICENSURE, SALES APPOINTMENT AND OVERSIGHT				
	APPROVED SALARY RATE	6,070,782		
2442	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	164.00		8,033,588
2443	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			28,938
2444	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			1,040,520
2445	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			2,500
2446	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			44,880
2447	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			3,338,892
2448	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			72,682
2449	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			66,016

SECTION 6 - GENERAL GOVERNMENT

TOTAL: LICENSURE, SALES APPOINTMENT AND OVERSIGHT
 FROM TRUST FUNDS 12,628,016
 TOTAL POSITIONS 164.00
 TOTAL ALL FUNDS 12,628,016

INSURANCE FRAUD

APPROVED SALARY RATE 9,694,630

2450 SALARIES AND BENEFITS POSITIONS 202.00
 FROM INSURANCE REGULATORY TRUST
 FUND 13,091,936

2451 OTHER PERSONAL SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 43,199

2452 EXPENSES
 FROM INSURANCE REGULATORY TRUST
 FUND 2,054,783

2453 OPERATING CAPITAL OUTLAY
 FROM INSURANCE REGULATORY TRUST
 FUND 1,700

2454 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM INSURANCE REGULATORY TRUST
 FUND 285,116

2455 SPECIAL CATEGORIES
 TRANSFER TO JUSTICE ADMINISTRATION
 COMMISSION FOR PROSECUTION OF PIP FRAUD
 FROM INSURANCE REGULATORY TRUST
 FUND 1,016,043

2456 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 214,617

2457 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INSURANCE REGULATORY TRUST
 FUND 357,848

2458 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM INSURANCE REGULATORY TRUST
 FUND 236,256

2459 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INSURANCE REGULATORY TRUST
 FUND 81,033

TOTAL: INSURANCE FRAUD
 FROM TRUST FUNDS 17,382,531
 TOTAL POSITIONS 202.00
 TOTAL ALL FUNDS 17,382,531

CONSUMER ASSISTANCE

APPROVED SALARY RATE 4,664,974

2460 SALARIES AND BENEFITS POSITIONS 115.50
 FROM ADMINISTRATIVE TRUST FUND 586
 FROM FINANCIAL INSTITUTIONS
 REGULATORY TRUST FUND 33,831
 FROM INSURANCE REGULATORY TRUST
 FUND 5,394,724
 FROM REGULATORY TRUST FUND 304,310

SECTION 6 - GENERAL GOVERNMENT

2461	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			167,731
2462	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . FROM INSURANCE REGULATORY TRUST FUND FROM REGULATORY TRUST FUND			16,463 1,423,969 23,655
2463	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			2,200
2464	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND FROM INSURANCE REGULATORY TRUST FUND FROM REGULATORY TRUST FUND			120 355 582,265 2,766
2465	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			60,978
2466	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND FROM INSURANCE REGULATORY TRUST FUND FROM REGULATORY TRUST FUND			525 350 43,910 2,719
TOTAL:	CONSUMER ASSISTANCE FROM TRUST FUNDS			8,061,457
	TOTAL POSITIONS	115.50		
	TOTAL ALL FUNDS			8,061,457

FUNERAL AND CEMETERY SERVICES

	APPROVED SALARY RATE	1,128,963		
2467	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS	25.00	1,530,083
2468	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND			25,000
2469	EXPENSES FROM REGULATORY TRUST FUND			426,730
2470	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND			9,500
2471	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			149,425
2472	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			4,382
2473	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			14,184

SECTION 6 - GENERAL GOVERNMENT

TOTAL: FUNERAL AND CEMETERY SERVICES
 FROM TRUST FUNDS 2,159,304

 TOTAL POSITIONS 25.00
 TOTAL ALL FUNDS 2,159,304

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION

APPROVED SALARY RATE 13,273,369

2474 SALARIES AND BENEFITS POSITIONS 351.00
 FROM WORKERS' COMPENSATION
 ADMINISTRATION TRUST FUND 17,830,460
 FROM WORKERS' COMPENSATION SPECIAL
 DISABILITY TRUST FUND 881,552

2475 OTHER PERSONAL SERVICES
 FROM WORKERS' COMPENSATION
 ADMINISTRATION TRUST FUND 237,570
 FROM WORKERS' COMPENSATION SPECIAL
 DISABILITY TRUST FUND 17,550

2476 EXPENSES
 FROM WORKERS' COMPENSATION
 ADMINISTRATION TRUST FUND 3,765,747
 FROM WORKERS' COMPENSATION SPECIAL
 DISABILITY TRUST FUND 128,282

2477 OPERATING CAPITAL OUTLAY
 FROM WORKERS' COMPENSATION
 ADMINISTRATION TRUST FUND 200,021
 FROM WORKERS' COMPENSATION SPECIAL
 DISABILITY TRUST FUND 16,851

2478 SPECIAL CATEGORIES
 TRANSFER TO DISTRICT COURTS OF APPEAL -
 WORKERS' COMPENSATION APPEALS
 FROM WORKERS' COMPENSATION
 ADMINISTRATION TRUST FUND 1,981,688

2479 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM WORKERS' COMPENSATION
 ADMINISTRATION TRUST FUND 3,822,499
 FROM WORKERS' COMPENSATION SPECIAL
 DISABILITY TRUST FUND 186,360

2480 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM WORKERS' COMPENSATION
 ADMINISTRATION TRUST FUND 243,357

2481 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM WORKERS' COMPENSATION
 ADMINISTRATION TRUST FUND 139,786
 FROM WORKERS' COMPENSATION SPECIAL
 DISABILITY TRUST FUND 7,557

TOTAL: WORKERS' COMPENSATION
 FROM TRUST FUNDS 29,459,280

 TOTAL POSITIONS 351.00
 TOTAL ALL FUNDS 29,459,280

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

APPROVED SALARY RATE 12,717,636

SECTION 6 - GENERAL GOVERNMENT

2482	SALARIES AND BENEFITS	POSITIONS	272.00	
	FROM INSURANCE REGULATORY TRUST			
	FUND			16,217,804
2483	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			175,000
2484	EXPENSES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			2,917,351
2485	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE REGULATORY TRUST			
	FUND			2,000
2486	SPECIAL CATEGORIES			
	FLORIDA PUBLIC HURRICANE LOSS MODEL -			
	OFFICE OF INSURANCE REGULATION			
	FROM INSURANCE REGULATORY TRUST			
	FUND			623,512
2487	SPECIAL CATEGORIES			
	FINANCIAL EXAMINATION CONTRACTS - PROPERTY			
	AND CASUALTY EXAMINATIONS			
	FROM INSURANCE REGULATORY TRUST			
	FUND			4,651,763
2488	SPECIAL CATEGORIES			
	FINANCIAL EXAMINATION CONTRACTS - LIFE AND			
	HEALTH EXAMINATIONS			
	FROM INSURANCE REGULATORY TRUST			
	FUND			50,000
2489	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			728,016
2490	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INSURANCE REGULATORY TRUST			
	FUND			173,368
2491	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM INSURANCE REGULATORY TRUST			
	FUND			108,550
TOTAL:	COMPLIANCE AND ENFORCEMENT - INSURANCE			
	FROM TRUST FUNDS			25,647,364
	TOTAL POSITIONS	272.00		
	TOTAL ALL FUNDS			25,647,364

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE		2,159,595	
2492	SALARIES AND BENEFITS	POSITIONS	37.00	
	FROM INSURANCE REGULATORY TRUST			
	FUND			2,762,146
2493	EXPENSES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			153,136
2494	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			117,710

SECTION 6 - GENERAL GOVERNMENT

2495 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INSURANCE REGULATORY TRUST
 FUND 15,449

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM TRUST FUNDS 3,048,441

TOTAL POSITIONS 37.00
 TOTAL ALL FUNDS 3,048,441

OFFICE OF FINANCIAL REGULATION

SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

APPROVED SALARY RATE 7,900,257

2496 SALARIES AND BENEFITS POSITIONS 139.00
 FROM FINANCIAL INSTITUTIONS
 REGULATORY TRUST FUND 10,266,218

2497 OTHER PERSONAL SERVICES
 FROM FINANCIAL INSTITUTIONS
 REGULATORY TRUST FUND 1,016,000

2498 EXPENSES
 FROM FINANCIAL INSTITUTIONS
 REGULATORY TRUST FUND 2,365,030

2499 OPERATING CAPITAL OUTLAY
 FROM FINANCIAL INSTITUTIONS
 REGULATORY TRUST FUND 24,006

2500 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM FINANCIAL INSTITUTIONS
 REGULATORY TRUST FUND 367,012

2501 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM FINANCIAL INSTITUTIONS
 REGULATORY TRUST FUND 22,482

2502 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM FINANCIAL INSTITUTIONS
 REGULATORY TRUST FUND 55,358

TOTAL: SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM
 FROM TRUST FUNDS 14,116,106

TOTAL POSITIONS 139.00
 TOTAL ALL FUNDS 14,116,106

FINANCIAL INVESTIGATIONS

APPROVED SALARY RATE 3,026,492

2503 SALARIES AND BENEFITS POSITIONS 64.00
 FROM ADMINISTRATIVE TRUST FUND 1,992,217
 FROM REGULATORY TRUST FUND 1,712,568

2504 OTHER PERSONAL SERVICES
 FROM ADMINISTRATIVE TRUST FUND 5,321

2505 EXPENSES
 FROM ADMINISTRATIVE TRUST FUND 387,736
 FROM REGULATORY TRUST FUND 329,936
 FROM FEDERAL LAW ENFORCEMENT TRUST
 FUND 51,758

2506 OPERATING CAPITAL OUTLAY
 FROM ADMINISTRATIVE TRUST FUND 10,600

SECTION 6 - GENERAL GOVERNMENT

2507	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			10,418
	FROM REGULATORY TRUST FUND			5,936
2508	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			8,868
	FROM REGULATORY TRUST FUND			3,325
2509	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			14,486
	FROM REGULATORY TRUST FUND			10,880
TOTAL:	FINANCIAL INVESTIGATIONS			
	FROM TRUST FUNDS			4,544,049
	TOTAL POSITIONS	64.00		
	TOTAL ALL FUNDS			4,544,049

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE			2,833,313
2510	SALARIES AND BENEFITS	POSITIONS	49.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			2,147,614
	FROM REGULATORY TRUST FUND			1,418,332
2511	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			242,862
	FROM REGULATORY TRUST FUND			186,300
2512	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			4,134
	FROM REGULATORY TRUST FUND			6,914
2513	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			8,766
	FROM REGULATORY TRUST FUND			569
2514	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			11,639
	FROM REGULATORY TRUST FUND			7,785
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS			4,034,915
	TOTAL POSITIONS	49.00		
	TOTAL ALL FUNDS			4,034,915

FINANCE REGULATION

	APPROVED SALARY RATE			6,240,742
2515	SALARIES AND BENEFITS	POSITIONS	135.00	
	FROM REGULATORY TRUST FUND			8,197,467
2516	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND			300,000
2517	EXPENSES			
	FROM REGULATORY TRUST FUND			1,465,548
2518	OPERATING CAPITAL OUTLAY			
	FROM REGULATORY TRUST FUND			33,631

SECTION 6 - GENERAL GOVERNMENT

2519	SPECIAL CATEGORIES MORTGAGE BROKER EXAMINATIONS - OFFICE OF FINANCIAL REGULATION FROM REGULATORY TRUST FUND			1,401,030
2520	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			3,641,565
2521	SPECIAL CATEGORIES MONEY SERVICES BUSINESS EXAMINATIONS FROM REGULATORY TRUST FUND			500,000
2522	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			21,338
2523	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			53,337
2524	DATA PROCESSING SERVICES REGULATORY ENFORCEMENT AND LICENSING SYSTEM - OFFICE OF FINANCIAL REGULATION FROM REGULATORY TRUST FUND			806,530
TOTAL:	FINANCE REGULATION FROM TRUST FUNDS			16,420,446
	TOTAL POSITIONS	135.00		
	TOTAL ALL FUNDS			16,420,446

SECURITIES REGULATION

	APPROVED SALARY RATE	4,569,560		
2525	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS	100.00	6,184,940
2526	OTHER PERSONAL SERVICES FROM ANTI-FRAUD TRUST FUND FROM REGULATORY TRUST FUND			61,730 4,466
2527	EXPENSES FROM ANTI-FRAUD TRUST FUND FROM REGULATORY TRUST FUND			337,885 828,248
2528	OPERATING CAPITAL OUTLAY FROM ANTI-FRAUD TRUST FUND FROM REGULATORY TRUST FUND			31,802 19,566
2529	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ANTI-FRAUD TRUST FUND FROM REGULATORY TRUST FUND			277,549 4,500
2530	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			16,956
2531	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			41,724
TOTAL:	SECURITIES REGULATION FROM TRUST FUNDS			7,809,366
	TOTAL POSITIONS	100.00		
	TOTAL ALL FUNDS			7,809,366

SECTION 6 - GENERAL GOVERNMENT

TOTAL: FINANCIAL SERVICES, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	23,250,450	
FROM TRUST FUNDS		244,880,240
TOTAL POSITIONS	2,803.50	
TOTAL ALL FUNDS		268,130,690
TOTAL APPROVED SALARY RATE	125,751,110	

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

The Department of Lottery shall submit a plan by October 1, 2009, to the Southwood Shared Resource Center (SSRC), Agency for Enterprise Information Technology, Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government and Health Care, providing for the efficient transfer of all data center service resources allocated to data center functions within the department to the SSRC, pursuant to Section 17, chapter 2008-116, Laws of Florida.

APPROVED SALARY RATE	18,345,214	
2700 SALARIES AND BENEFITS POSITIONS 438.00		
FROM OPERATING TRUST FUND		26,603,401
2701 OTHER PERSONAL SERVICES		
FROM OPERATING TRUST FUND		484,796
2702 EXPENSES		
FROM OPERATING TRUST FUND		6,468,137
2703 OPERATING CAPITAL OUTLAY		
FROM OPERATING TRUST FUND		1,000
2704 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM OPERATING TRUST FUND		3,200,000
2705 SPECIAL CATEGORIES		
INSTANT TICKET PURCHASE		
FROM OPERATING TRUST FUND		30,900,000

The Department of Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2705 in the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated.

2706 SPECIAL CATEGORIES		
PAID ADVERTISING AND PROMOTION		
FROM OPERATING TRUST FUND		34,869,453

From the funds in Specific Appropriation 2706, the Department of Lottery shall expend no more than \$3,486,945 for any advertising agency or consultant for strategic planning, marketing communications, public relations, account management and services, media planning, media negotiation and placement, and sales promotions.

From the funds in Specific Appropriation 2706, the Department of Lottery shall not expend in excess of \$200,000 for the development, publication and distribution of any report by the department for the purpose of carrying out the provisions of section 24.1215, Florida Statutes.

From the funds in Specific Appropriation 2706, the Department of Lottery shall competitively solicit for advertising contracts pursuant to section 287.057, Florida Statutes. The department may not extend or renew the current contracts and shall initiate any competitive solicitations prior to the termination of all current advertising contracts.

From the funds in Specific Appropriation 2706, the Department of the Lottery is authorized to utilize up to \$1,300,000 for the purpose of contracting with an appropriate Florida organization to conduct a compulsive gambling program.

SECTION 6 - GENERAL GOVERNMENT

2707 SPECIAL CATEGORIES
 ONLINE GAMES CONTRACT
 FROM OPERATING TRUST FUND 30,340,321

The Department of Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2707 in the event on-line sales are greater than the projected sales used to calculate the amount appropriated.

2708 SPECIAL CATEGORIES
 RETAILER INCENTIVES
 FROM OPERATING TRUST FUND 2,500,000

2709 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM OPERATING TRUST FUND 319,768

2710 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM OPERATING TRUST FUND 21,060

2711 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM OPERATING TRUST FUND 175,249

TOTAL: PROGRAM: LOTTERY OPERATIONS
 FROM TRUST FUNDS 135,883,185

TOTAL POSITIONS 438.00
 TOTAL ALL FUNDS 135,883,185

TOTAL: LOTTERY, DEPARTMENT OF THE
 FROM TRUST FUNDS 135,883,185

TOTAL POSITIONS 438.00
 TOTAL ALL FUNDS 135,883,185
 TOTAL APPROVED SALARY RATE 18,345,214

MANAGEMENT SERVICES, DEPARTMENT OF

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

The Department of Management Services shall submit a plan by October 1, 2009, to the Southwood Shared Resource Center (SSRC), Agency for Enterprise Information Technology, Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government and Health Care, providing for the efficient transfer of all data center service resources allocated to data center functions within the department to the SSRC, pursuant to Section 17, chapter 2008-116, Laws of Florida.

APPROVED SALARY RATE 4,777,733

2712 SALARIES AND BENEFITS POSITIONS 83.00
 FROM GENERAL REVENUE FUND 152,714
 FROM ADMINISTRATIVE TRUST FUND 6,422,278

2713 OTHER PERSONAL SERVICES
 FROM ADMINISTRATIVE TRUST FUND 38,329

2714 EXPENSES
 FROM GENERAL REVENUE FUND 45,652
 FROM ADMINISTRATIVE TRUST FUND 913,268

2715 OPERATING CAPITAL OUTLAY
 FROM ADMINISTRATIVE TRUST FUND 24,688

2716 SPECIAL CATEGORIES
 TRANSFER TO DIVISION OF ADMINISTRATIVE
 HEARINGS
 FROM ADMINISTRATIVE TRUST FUND 31,231

SECTION 6 - GENERAL GOVERNMENT

2717	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	120,000	
	FROM ADMINISTRATIVE TRUST FUND		102,700
2718	SPECIAL CATEGORIES MAIL SERVICES FROM ADMINISTRATIVE TRUST FUND		200,016
2719	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	98	
	FROM ADMINISTRATIVE TRUST FUND		33,914
2720	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM ADMINISTRATIVE TRUST FUND		45,470
2721	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	922	
	FROM ADMINISTRATIVE TRUST FUND		36,696
2722	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM ADMINISTRATIVE TRUST FUND		278,920
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	319,386	
	FROM TRUST FUNDS		8,127,510
	TOTAL POSITIONS	83.00	
	TOTAL ALL FUNDS		8,446,896

STATE EMPLOYEE LEASING

	APPROVED SALARY RATE	266,418	
2723	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND	4.00	433,101
2724	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND		1,907
TOTAL:	STATE EMPLOYEE LEASING FROM TRUST FUNDS		435,008
	TOTAL POSITIONS	4.00	
	TOTAL ALL FUNDS		435,008

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

	APPROVED SALARY RATE	9,978,188	
2725	SALARIES AND BENEFITS POSITIONS FROM SUPERVISION TRUST FUND	300.50	13,724,925
2726	OTHER PERSONAL SERVICES FROM SUPERVISION TRUST FUND		17,000
2727	EXPENSES FROM SUPERVISION TRUST FUND		4,795,664
2728	OPERATING CAPITAL OUTLAY FROM SUPERVISION TRUST FUND		73,727
2729	SPECIAL CATEGORIES TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - CAPITOL POLICE FROM SUPERVISION TRUST FUND		5,970,155

SECTION 6 - GENERAL GOVERNMENT

2730	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SUPERVISION TRUST FUND	8,074,762
2731	SPECIAL CATEGORIES DEPARTMENT OF MANAGEMENT SERVICES PROVISIONS FOR FACILITIES SECURITY FROM SUPERVISION TRUST FUND	1,148,387
2731A	SPECIAL CATEGORIES INTERIOR REFURBISHMENT - LEASE SPACE FROM SUPERVISION TRUST FUND	1,344,170
2732	SPECIAL CATEGORIES MASTER LEASE SPACE TENANT IMPROVEMENT FUNDS FROM OPERATING TRUST FUND	1,929,367

Funds provided in Specific Appropriation 2732 shall be placed in reserve until the department submits to the Legislature an updated project plan that includes, but is not limited to, all expenditures related to the proposed projects and the associated funding sources. The plan shall also include: a prioritization of all outstanding requests by agencies for improvement projects in spaces leased under the Tallahassee area private sector master leases; identify all out-year projects required to improve and maintain the leased space for the duration of the 15-year leases; and provide an explanation of why improvements are required or not required for each fiscal year. No earlier than 14 days after submission of the plan to the legislature, the department may request the release of the funds pursuant to the provisions of chapter 216, Florida Statutes.

From the funds provided in Specific Appropriation 2732, \$1,000,000 shall be used for the Northwood Data Center UPS supply upgrade project.

2733	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SUPERVISION TRUST FUND	234,011
2734	SPECIAL CATEGORIES STATE UTILITY PAYMENTS FROM SUPERVISION TRUST FUND	20,909,164
2735	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM SUPERVISION TRUST FUND	568,395
2736	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SUPERVISION TRUST FUND	115,458
2737	SPECIAL CATEGORIES STATE CAPITOL - MAINTENANCE AND REPAIRS FROM SUPERVISION TRUST FUND	50,000
2738	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM SUPERVISION TRUST FUND	169,243
2739	FIXED CAPITAL OUTLAY LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE - DMS MGD FROM SUPERVISION TRUST FUND	343,121
2740	FIXED CAPITAL OUTLAY STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD FROM SUPERVISION TRUST FUND	7,370,106
2741	FIXED CAPITAL OUTLAY DEBT SERVICE FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	29,949,943 7,785,026

SECTION 6 - GENERAL GOVERNMENT

TOTAL: FACILITIES MANAGEMENT		
FROM TRUST FUNDS		104,572,624
TOTAL POSITIONS	300.50	
TOTAL ALL FUNDS		104,572,624

BUILDING CONSTRUCTION

Funds in Specific Appropriations 2742 through 2747 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2009-2010 fiscal year shall be calculated in accordance with the formula submitted by the department to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

	APPROVED SALARY RATE	450,607		
2742	SALARIES AND BENEFITS	POSITIONS	10.00	
	FROM ARCHITECTS INCIDENTAL TRUST	FUND		733,257
2743	EXPENSES	FROM ARCHITECTS INCIDENTAL TRUST		
	FUND			222,943
2744	SPECIAL CATEGORIES	CONTRACTED SERVICES		
	FROM ARCHITECTS INCIDENTAL TRUST	FUND		46,341
2745	SPECIAL CATEGORIES	RISK MANAGEMENT INSURANCE		
	FROM ARCHITECTS INCIDENTAL TRUST	FUND		19,194
2746	SPECIAL CATEGORIES	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES	PURCHASED PER STATEWIDE CONTRACT		
	FROM ARCHITECTS INCIDENTAL TRUST	FUND		4,228
2747	DATA PROCESSING SERVICES	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM ARCHITECTS INCIDENTAL TRUST	FUND		21,150
2748	FIXED CAPITAL OUTLAY	SUPPLEMENTAL CONTRACTS - PROJECTS LESS		
	THAN \$100,000 STATEWIDE - DMS MGD	FROM ARCHITECTS INCIDENTAL TRUST		
	FUND			700,000
TOTAL: BUILDING CONSTRUCTION				
FROM TRUST FUNDS				1,747,113
TOTAL POSITIONS	10.00			
TOTAL ALL FUNDS				1,747,113

PROGRAM: SUPPORT PROGRAM

AIRCRAFT MANAGEMENT

	APPROVED SALARY RATE	406,908		
2749	SALARIES AND BENEFITS	POSITIONS	7.00	
	FROM BUREAU OF AIRCRAFT TRUST FUND .			517,306
2750	EXPENSES	FROM BUREAU OF AIRCRAFT TRUST FUND .		541,506
2751	SPECIAL CATEGORIES	CONTRACTED SERVICES		
	FROM BUREAU OF AIRCRAFT TRUST FUND .			76,060

SECTION 6 - GENERAL GOVERNMENT

2752	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM BUREAU OF AIRCRAFT TRUST FUND .			1,963
2753	SPECIAL CATEGORIES SPECIAL CATEGORIES- AIRCRAFT MAINTENANCE AND REPAIRS FROM BUREAU OF AIRCRAFT TRUST FUND .			150,000
2754	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM BUREAU OF AIRCRAFT TRUST FUND .			531,750
2755	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM BUREAU OF AIRCRAFT TRUST FUND .			5,765
2756	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM BUREAU OF AIRCRAFT TRUST FUND .			2,823
TOTAL:	AIRCRAFT MANAGEMENT FROM TRUST FUNDS			1,827,173
	TOTAL POSITIONS	7.00		
	TOTAL ALL FUNDS			1,827,173

FEDERAL PROPERTY ASSISTANCE

	APPROVED SALARY RATE		172,201	
2757	SALARIES AND BENEFITS POSITIONS FROM SURPLUS PROPERTY REVOLVING TRUST FUND	5.00		239,511
2758	EXPENSES FROM SURPLUS PROPERTY REVOLVING TRUST FUND			63,679
2759	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SURPLUS PROPERTY REVOLVING TRUST FUND			6,379
2760	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SURPLUS PROPERTY REVOLVING TRUST FUND			1,157
2761	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SURPLUS PROPERTY REVOLVING TRUST FUND			1,921
2762	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM SURPLUS PROPERTY REVOLVING TRUST FUND			4,804
TOTAL:	FEDERAL PROPERTY ASSISTANCE FROM TRUST FUNDS			317,451
	TOTAL POSITIONS	5.00		
	TOTAL ALL FUNDS			317,451

MOTOR VEHICLE AND WATERCRAFT MANAGEMENT

	APPROVED SALARY RATE		423,322	
2763	SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND	8.00		687,203

SECTION 6 - GENERAL GOVERNMENT

2764	EXPENSES FROM OPERATING TRUST FUND			141,419
2765	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			232
2766	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			1,028
2767	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			3,460
2768	SPECIAL CATEGORIES PAYMENT OF EXPENSES FROM SALE OF AGENCY VEHICLES FROM OPERATING TRUST FUND			650,000
2769	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM OPERATING TRUST FUND			241,861
TOTAL:	MOTOR VEHICLE AND WATERCRAFT MANAGEMENT FROM TRUST FUNDS			1,725,203
	TOTAL POSITIONS	8.00		
	TOTAL ALL FUNDS			1,725,203

PURCHASING OVERSIGHT

	APPROVED SALARY RATE	3,207,567		
2770	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	POSITIONS 62.00 852,699		3,465,270
2771	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	15,200		53,720
2772	EXPENSES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	179,445		492,185
2773	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	2,690		29,859
2774	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	23,056		91,267
2775	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	2,253		6,101
2776	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	77,736		120,000
2777	SPECIAL CATEGORIES WEB-BASED E-PROCUREMENT SYSTEM FROM OPERATING TRUST FUND			20,457,000
2778	SPECIAL CATEGORIES PURCHASING BILLING AND COLLECTION CONTRACT FROM OPERATING TRUST FUND			537,050

SECTION 6 - GENERAL GOVERNMENT

2779	SPECIAL CATEGORIES PROJECT MANAGEMENT PROFESSIONAL - TRAINING FROM OPERATING TRUST FUND			250,000
2780	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND	103,673		
2781	SPECIAL CATEGORIES PRIVATE PRISONS - MAINTENANCE AND REPAIR REIMBURSEMENT FROM OPERATING TRUST FUND			959,588
2782	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	6,070		18,839
2783	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	10,016		1,214,473
TOTAL:	PURCHASING OVERSIGHT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,272,838		27,695,352
	TOTAL POSITIONS	62.00		
	TOTAL ALL FUNDS			28,968,190

OFFICE OF SUPPLIER DIVERSITY

	APPROVED SALARY RATE	433,535		
2784	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	POSITIONS	11.00	625,776
2785	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND			4,000
2786	EXPENSES FROM OPERATING TRUST FUND			107,155
2787	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			54,170
2788	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			4,117
2789	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			4,125
2790	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM OPERATING TRUST FUND			24,412
TOTAL:	OFFICE OF SUPPLIER DIVERSITY FROM TRUST FUNDS			823,755
	TOTAL POSITIONS	11.00		
	TOTAL ALL FUNDS			823,755

WORKFORCE PROGRAMS

PROGRAM: HUMAN RESOURCE MANAGEMENT

	APPROVED SALARY RATE	2,510,687		
2791	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS	42.00	393,221

SECTION 6 - GENERAL GOVERNMENT

FROM STATE PERSONNEL SYSTEM TRUST
 FUND 3,006,659

Funds in Specific Appropriations 2791 through 2882 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:

FTE	\$400.93
OPS	\$131.66
Justice Administrative Commission	\$287.48
State Court System	\$248.85
County Health Department	\$287.48

2792	OTHER PERSONAL SERVICES		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		10,000
2793	EXPENSES		
	FROM GENERAL REVENUE FUND	149,029	
	FROM OPERATING TRUST FUND		25,000
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		323,918
2794	OPERATING CAPITAL OUTLAY		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		5,000
2795	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	91,508	
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		45,151
2796	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	4,850	
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		26,987
2797	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		190,000
2798	SPECIAL CATEGORIES		
	ADMINISTRATIVE OVERHEAD		
	FROM GENERAL REVENUE FUND	28,739	
2799	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		6,283
2800	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,125	
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		14,794
2801	SPECIAL CATEGORIES		
	HUMAN RESOURCES SERVICES / STATEWIDE		
	CONTRACT		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		44,153,424
2802	SPECIAL CATEGORIES		
	STATE EMPLOYEE'S CHARITABLE CAMPAIGN		
	FROM GENERAL REVENUE FUND	17,000	
2803	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND	17,750	
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		43,657

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROGRAM: HUMAN RESOURCE MANAGEMENT			
	FROM GENERAL REVENUE FUND	704,222	
	FROM TRUST FUNDS		47,850,873
	TOTAL POSITIONS	42.00	
	TOTAL ALL FUNDS		48,555,095
PROGRAM: INSURANCE BENEFITS ADMINISTRATION			
	APPROVED SALARY RATE	1,601,062	
2804	SALARIES AND BENEFITS POSITIONS	28.00	
	FROM PRETAX BENEFITS TRUST FUND . .		426,983
	FROM STATE EMPLOYEES LIFE		
	INSURANCE TRUST FUND		20,901
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		1,652,108
	FROM STATE EMPLOYEES DISABILITY		
	INSURANCE TRUST FUND		27,357
2805	OTHER PERSONAL SERVICES		
	FROM PRETAX BENEFITS TRUST FUND . .		2,500
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		2,500
2806	EXPENSES		
	FROM PRETAX BENEFITS TRUST FUND . .		81,165
	FROM STATE EMPLOYEES LIFE		
	INSURANCE TRUST FUND		3,484
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		472,204
	FROM STATE EMPLOYEES DISABILITY		
	INSURANCE TRUST FUND		5,375
2807	OPERATING CAPITAL OUTLAY		
	FROM PRETAX BENEFITS TRUST FUND . .		10,000
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		10,000
2808	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		19,333
2809	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM PRETAX BENEFITS TRUST FUND . .		348,505
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		531,180
2810	SPECIAL CATEGORIES		
	ADMINISTRATIVE SERVICES ONLY CONTRACT FOR		
	HEALTH INSURANCE		
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		20,600,000
2811	SPECIAL CATEGORIES		
	PRESCRIPTION DRUG CLAIMS ADMINISTRATION		
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		336,000
2812	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PRETAX BENEFITS TRUST FUND . .		7,124
	FROM STATE EMPLOYEES LIFE		
	INSURANCE TRUST FUND		1,239
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		21,992
	FROM STATE EMPLOYEES DISABILITY		
	INSURANCE TRUST FUND		619
2813	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		25,000

SECTION 6 - GENERAL GOVERNMENT

2814	SPECIAL CATEGORIES PAYMENT OF EMPLOYER CONTRIBUTIONS TO HEALTH SAVINGS ACCOUNT CUSTODIAN FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			786,443
2815	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			4,174
2816	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PRETAX BENEFITS TRUST FUND . . . FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND			4,984 348 14,823 166
2817	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM PRETAX BENEFITS TRUST FUND . . . FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND			38,399 8,099 96,464 15,006
TOTAL: PROGRAM: INSURANCE BENEFITS ADMINISTRATION FROM TRUST FUNDS				25,574,475
	TOTAL POSITIONS	28.00		
	TOTAL ALL FUNDS			25,574,475
PROGRAM: RETIREMENT BENEFITS ADMINISTRATION				
	APPROVED SALARY RATE	7,743,983		
2818	SALARIES AND BENEFITS POSITIONS	194.00		
	FROM OPERATING TRUST FUND			9,732,556
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND			138,475
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND			779,888
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND			40,754
Funds in Specific Appropriations 2818 through 2906 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.				
2819	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND			6,029 100
2820	EXPENSES FROM OPERATING TRUST FUND FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND			3,224,317 14,133 65,551 11,370
2821	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND			172,509 4,000 2,500

SECTION 6 - GENERAL GOVERNMENT

2822	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM OPERATING TRUST FUND		46,599
2823	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	35,519	
	FROM OPERATING TRUST FUND		4,565,468
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		189,355
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND		30,000
2824	SPECIAL CATEGORIES OVERTIME FROM OPERATING TRUST FUND		127,680
2825	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		61,265
2826	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND		166,536
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		100
2827	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND		68,887
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND		712
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		5,085
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND		283
2828	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM OPERATING TRUST FUND		169,662
2829	PENSIONS AND BENEFITS DISABILITY BENEFITS TO JUSTICES AND JUDGES FROM GENERAL REVENUE FUND	713,269	
2830	PENSIONS AND BENEFITS FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND	12,260,000	
	FROM GRANTS AND DONATIONS TRUST FUND		1,863,390
2831	PENSIONS AND BENEFITS STATE OFFICERS AND EMPLOYEES (NON- CONTRIBUTORY) FROM GENERAL REVENUE FUND	949,881	
2832	PENSIONS AND BENEFITS TEACHER'S SPECIAL PENSIONS FROM GENERAL REVENUE FUND	1,930	
TOTAL:	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION FROM GENERAL REVENUE FUND	13,960,599	
	FROM TRUST FUNDS		21,487,204
	TOTAL POSITIONS	194.00	
	TOTAL ALL FUNDS		35,447,803

PROGRAM: TECHNOLOGY PROGRAM

TELECOMMUNICATIONS SERVICES

APPROVED SALARY RATE 3,904,865

SECTION 6 - GENERAL GOVERNMENT

2833	SALARIES AND BENEFITS	POSITIONS	76.00	
	FROM COMMUNICATIONS WORKING			
	CAPITAL TRUST FUND			4,935,821
	FROM EMERGENCY COMMUNICATIONS			
	NUMBER E911 SYSTEM TRUST			432,717
2834	OTHER PERSONAL SERVICES			
	FROM COMMUNICATIONS WORKING			
	CAPITAL TRUST FUND			29,486
2835	EXPENSES			
	FROM COMMUNICATIONS WORKING			
	CAPITAL TRUST FUND			866,868
	FROM EMERGENCY COMMUNICATIONS			
	NUMBER E911 SYSTEM TRUST			744,829
2836	AID TO LOCAL GOVERNMENTS			
	DISTRIBUTIONS TO COUNTIES - WIRELESS 911			
	TELEPHONE SYSTEMS			
	FROM EMERGENCY COMMUNICATIONS			
	NUMBER E911 SYSTEM TRUST			58,482,388
2837	AID TO LOCAL GOVERNMENTS			
	DISTRIBUTIONS TO SERVICE PROVIDERS -			
	WIRELESS 911 TELEPHONE SYSTEMS			
	FROM EMERGENCY COMMUNICATIONS			
	NUMBER E911 SYSTEM TRUST			22,514,643
2838	AID TO LOCAL GOVERNMENTS			
	DISTRIBUTIONS TO COUNTIES - NON-WIRELESS			
	E911			
	FROM EMERGENCY COMMUNICATIONS			
	NUMBER E911 SYSTEM TRUST			56,764,411
2839	OPERATING CAPITAL OUTLAY			
	FROM COMMUNICATIONS WORKING			
	CAPITAL TRUST FUND			92,159
2840	SPECIAL CATEGORIES			
	CENTREX AND SUNCOM PAYMENTS			
	FROM COMMUNICATIONS WORKING			
	CAPITAL TRUST FUND			127,549,588
2841	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM COMMUNICATIONS WORKING			
	CAPITAL TRUST FUND			2,106,533
	FROM EMERGENCY COMMUNICATIONS			
	NUMBER E911 SYSTEM TRUST			161,649
2842	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM COMMUNICATIONS WORKING			
	CAPITAL TRUST FUND			9,635
	FROM EMERGENCY COMMUNICATIONS			
	NUMBER E911 SYSTEM TRUST			808
2843	SPECIAL CATEGORIES			
	CONTRACTED LEGAL SERVICES			
	FROM EMERGENCY COMMUNICATIONS			
	NUMBER E911 SYSTEM TRUST			92,159
2844	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM COMMUNICATIONS WORKING			
	CAPITAL TRUST FUND			29,098
	FROM EMERGENCY COMMUNICATIONS			
	NUMBER E911 SYSTEM TRUST			971
2845	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM COMMUNICATIONS WORKING			
	CAPITAL TRUST FUND			1,182,890
	FROM EMERGENCY COMMUNICATIONS			
	NUMBER E911 SYSTEM TRUST			4,140

SECTION 6 - GENERAL GOVERNMENT

TOTAL: TELECOMMUNICATIONS SERVICES
 FROM TRUST FUNDS 276,000,793

 TOTAL POSITIONS 76.00
 TOTAL ALL FUNDS 276,000,793

WIRELESS SERVICES

APPROVED SALARY RATE 861,355

2846 SALARIES AND BENEFITS POSITIONS 13.00
 FROM COMMUNICATIONS WORKING
 CAPITAL TRUST FUND 89,733
 FROM LAW ENFORCEMENT RADIO SYSTEM
 TRUST FUND 1,071,915

2847 EXPENSES
 FROM COMMUNICATIONS WORKING
 CAPITAL TRUST FUND 7,813
 FROM LAW ENFORCEMENT RADIO SYSTEM
 TRUST FUND 414,150

2848 OPERATING CAPITAL OUTLAY
 FROM LAW ENFORCEMENT RADIO SYSTEM
 TRUST FUND 22,000

2849 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM LAW ENFORCEMENT RADIO SYSTEM
 TRUST FUND 3,000,000

2850 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM COMMUNICATIONS WORKING
 CAPITAL TRUST FUND 537
 FROM LAW ENFORCEMENT RADIO SYSTEM
 TRUST FUND 1,334

2851 SPECIAL CATEGORIES
 CONTRACTED LEGAL SERVICES
 FROM LAW ENFORCEMENT RADIO SYSTEM
 TRUST FUND 20,000

2852 SPECIAL CATEGORIES
 STATEWIDE LAW ENFORCEMENT RADIO SYSTEM
 CONTRACT PAYMENT
 FROM LAW ENFORCEMENT RADIO SYSTEM
 TRUST FUND 18,220,000

2853 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM COMMUNICATIONS WORKING
 CAPITAL TRUST FUND 872
 FROM LAW ENFORCEMENT RADIO SYSTEM
 TRUST FUND 4,588

2854 DATA PROCESSING SERVICES
 SOUTHWOOD SHARED RESOURCE CENTER
 FROM LAW ENFORCEMENT RADIO SYSTEM
 TRUST FUND 2,009

TOTAL: WIRELESS SERVICES
 FROM TRUST FUNDS 22,854,951

 TOTAL POSITIONS 13.00
 TOTAL ALL FUNDS 22,854,951

PROGRAM: SOUTHWOOD SHARED RESOURCE CENTER

SOUTHWOOD SHARED RESOURCE CENTER

The Southwood Shared Resource Center (SSRC) shall notify and coordinate with customer agencies, provide a standard format for submitting data, and facilitate the efforts of those customer agencies who are required to develop transition plans, relating to the transfer of agency data

SECTION 6 - GENERAL GOVERNMENT

center service resources to the primary data center, for submittal to the SSRC on October 1, 2009, pursuant to section 17, chapter 2008-116, Laws of Florida. Not later than November 15, 2009, the SSRC shall submit a transition plan for absorbing the transfer of customer agency data center resources to the SSRC by July 1, 2010. The plan shall include Fiscal Year 2010-11 legislative budget request adjustments submitted from each customer agency as well as budget adjustments required by the SSRC to accomplish the efficient transfer of the data center service resources, pursuant to section 17, chapter 2008-116, Laws of Florida. The plan shall describe and make recommendations relating to issues that must be resolved to accomplish the transfer. The plan shall be provided to the Agency for Enterprise Information Technology, the Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government and Health Care.

	APPROVED SALARY RATE	3,334,302		
2855	SALARIES AND BENEFITS	POSITIONS	70.00	
	FROM WORKING CAPITAL TRUST FUND . .			4,584,608
From the positions and funds provided in Specific Appropriation 2855, four full time equivalent positions and \$300,000 in Working Capital Trust Funds associated with the mainframe consolidation in the Southwood Shared Resource Center, are funded through June 30, 2010.				
2856	OTHER PERSONAL SERVICES			
	FROM WORKING CAPITAL TRUST FUND . .			404,389
2857	EXPENSES			
	FROM WORKING CAPITAL TRUST FUND . .			4,949,145
2858	OPERATING CAPITAL OUTLAY			
	FROM WORKING CAPITAL TRUST FUND . .			228,564
2859	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM WORKING CAPITAL TRUST FUND . .			3,954,968
2860	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM WORKING CAPITAL TRUST FUND . .			7,862
2862	SPECIAL CATEGORIES			
	DATA PROCESSING CONTRACTS FOR DATA CENTER			
	FROM WORKING CAPITAL TRUST FUND . .			903,631
2863	SPECIAL CATEGORIES			
	DEFERRED-PAYMENT COMMODITY CONTRACTS			
	FROM WORKING CAPITAL TRUST FUND . .			1,221,424
2864	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM WORKING CAPITAL TRUST FUND . .			31,559
TOTAL:	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM TRUST FUNDS			16,286,150
	TOTAL POSITIONS	70.00		
	TOTAL ALL FUNDS			16,286,150

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS

	APPROVED SALARY RATE	2,001,752		
2866	SALARIES AND BENEFITS	POSITIONS	29.00	
	FROM GENERAL REVENUE FUND			1,352,353
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND			1,291,351
2867	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		9,277	
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND			55,863

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2868	EXPENSES			
	FROM GENERAL REVENUE FUND	27,587		
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND		358,952	
2869	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	7,399		
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND		5,721	
2870	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	35,070		
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND		32,500	
2871	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	14,952		
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND		14,952	
2872	SPECIAL CATEGORIES			
	ADMINISTRATIVE OVERHEAD			
	FROM GENERAL REVENUE FUND	34,314		
2873	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	6,987		
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND		6,024	
2874	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM GENERAL REVENUE FUND	14,719		
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND		17,498	
TOTAL:	PUBLIC EMPLOYEES RELATIONS			
	FROM GENERAL REVENUE FUND	1,502,658		
	FROM TRUST FUNDS		1,782,861	
	TOTAL POSITIONS	29.00		
	TOTAL ALL FUNDS		3,285,519	

PROGRAM: COMMISSION ON HUMAN RELATIONS

HUMAN RELATIONS

	APPROVED SALARY RATE	2,281,041		
2875	SALARIES AND BENEFITS	POSITIONS	54.50	
	FROM GENERAL REVENUE FUND		2,355,156	
	FROM OPERATING TRUST FUND			859,171
2876	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	37,800		
	FROM OPERATING TRUST FUND			77,040
2877	EXPENSES			
	FROM GENERAL REVENUE FUND	257,703		
	FROM OPERATING TRUST FUND			134,184
2878	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	1,736		
2879	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND	484,624		
	FROM OPERATING TRUST FUND			220,796
2880	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	28,506		

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	FROM OPERATING TRUST FUND		36,000
2881	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	26,263	
	FROM OPERATING TRUST FUND		6,339
2882	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	20,126	
	FROM OPERATING TRUST FUND		5,574
2883	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM OPERATING TRUST FUND		143,896
TOTAL:	HUMAN RELATIONS		
	FROM GENERAL REVENUE FUND	3,211,914	
	FROM TRUST FUNDS		1,483,000
	TOTAL POSITIONS	54.50	
	TOTAL ALL FUNDS		4,694,914

ADMINISTRATIVE HEARINGS

PROGRAM: ADJUDICATION OF DISPUTES

	APPROVED SALARY RATE	5,589,567	
2884	SALARIES AND BENEFITS POSITIONS	68.00	
	FROM OPERATING TRUST FUND		7,163,401
2885	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND		36,391
2886	EXPENSES		
	FROM OPERATING TRUST FUND		1,145,935
2887	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND		65,000
2888	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM OPERATING TRUST FUND		195,475
2889	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		51,305
2890	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM OPERATING TRUST FUND		27,482
TOTAL:	PROGRAM: ADJUDICATION OF DISPUTES		
	FROM TRUST FUNDS		8,684,989
	TOTAL POSITIONS	68.00	
	TOTAL ALL FUNDS		8,684,989

PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS

	APPROVED SALARY RATE	10,218,142	
2891	SALARIES AND BENEFITS POSITIONS	198.00	
	FROM OPERATING TRUST FUND		13,600,227
2892	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND		230,000
2893	EXPENSES		
	FROM OPERATING TRUST FUND		3,270,218

SECTION 6 - GENERAL GOVERNMENT

2894	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND		28,796
2895	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND		1,136,549
2896	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		66,758
2897	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND		2,500
2898	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND		80,066
TOTAL: PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS FROM TRUST FUNDS			
			18,415,114
	TOTAL POSITIONS	198.00	
	TOTAL ALL FUNDS		18,415,114
TOTAL: MANAGEMENT SERVICES, DEPARTMENT OF FROM GENERAL REVENUE FUND			
		20,971,617	
	FROM TRUST FUNDS		587,691,599
	TOTAL POSITIONS	1,263.00	
	TOTAL ALL FUNDS		608,663,216
	TOTAL APPROVED SALARY RATE	60,163,235	

PUBLIC SERVICE COMMISSION

PROGRAM: UTILITIES REGULATION/CONSUMER ASSISTANCE

The Public Service Commission shall submit a plan by October 1, 2009 to the Southwood Shared Resource Center (SSRC), Agency for Enterprise Information Technology, Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government and Health Care, providing for the efficient transfer of all data center service resources allocated to data center functions within the department to the SSRC, pursuant to section 17, chapter 2008-116, Laws of Florida.

	APPROVED SALARY RATE	16,871,929	
2940	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND	328.00	22,396,098
2941	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND		200,588
2942	EXPENSES FROM REGULATORY TRUST FUND		4,280,019
2943	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND		387,546
2944	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM REGULATORY TRUST FUND		72,055
2945	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND		479,706
2946	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND		87,433

SECTION 6 - GENERAL GOVERNMENT

2947	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND		132,588
2948	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES FROM REGULATORY TRUST FUND		76,708
TOTAL:	PROGRAM: UTILITIES REGULATION/CONSUMER ASSISTANCE FROM TRUST FUNDS		28,112,741
	TOTAL POSITIONS	328.00	
	TOTAL ALL FUNDS		28,112,741
TOTAL:	PUBLIC SERVICE COMMISSION FROM TRUST FUNDS		28,112,741
	TOTAL POSITIONS	328.00	
	TOTAL ALL FUNDS		28,112,741
	TOTAL APPROVED SALARY RATE	16,871,929	

REVENUE, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	13,873,786	
2949	SALARIES AND BENEFITS	POSITIONS	266.00
	FROM GENERAL REVENUE FUND		10,589,507
	FROM FEDERAL GRANTS TRUST FUND		5,171,153
	FROM OPERATING TRUST FUND		2,531,459
2950	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND		73,740
2951	EXPENSES		
	FROM GENERAL REVENUE FUND	462,254	
	FROM FEDERAL GRANTS TRUST FUND		5,161,726
	FROM OPERATING TRUST FUND		1,346,164
2952	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	6,929	
	FROM OPERATING TRUST FUND		117,985
2953	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM FEDERAL GRANTS TRUST FUND		1,047,947
	FROM OPERATING TRUST FUND		621,663
2954	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	199,466	
	FROM FEDERAL GRANTS TRUST FUND		281,028
	FROM OPERATING TRUST FUND		1,053,170
2955	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	117,260	
	FROM FEDERAL GRANTS TRUST FUND		6,514
	FROM OPERATING TRUST FUND		93,374
2957	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,678,543	
	FROM FEDERAL GRANTS TRUST FUND		172,234
	FROM OPERATING TRUST FUND		288,499

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	13,053,959	
FROM TRUST FUNDS		17,966,656
 TOTAL POSITIONS	266.00	
TOTAL ALL FUNDS		31,020,615

PROGRAM: PROPERTY TAX OVERSIGHT PROGRAM

COMPLIANCE DETERMINATION

APPROVED SALARY RATE	5,004,500	
2958 SALARIES AND BENEFITS POSITIONS	107.00	
FROM GENERAL REVENUE FUND	6,496,574	
2959 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	12,455	
2960 EXPENSES		
FROM GENERAL REVENUE FUND	1,077,884	
2961 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	16,012	
2962 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	401,393	
2963 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	72,982	
TOTAL: COMPLIANCE DETERMINATION		
FROM GENERAL REVENUE FUND	8,077,300	
 TOTAL POSITIONS	107.00	
TOTAL ALL FUNDS		8,077,300

COMPLIANCE ASSISTANCE

APPROVED SALARY RATE	2,683,234	
2964 SALARIES AND BENEFITS POSITIONS	63.00	
FROM GENERAL REVENUE FUND	3,667,722	
FROM CERTIFICATION PROGRAM TRUST		
FUND		203,260
2965 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	9,715	
2966 EXPENSES		
FROM GENERAL REVENUE FUND	132,459	
2967 AID TO LOCAL GOVERNMENTS		
AERIAL PHOTOGRAPHY AND MAPPING		
FROM CERTIFICATION PROGRAM TRUST		
FUND		1,326,266
2968 SPECIAL CATEGORIES		
PROPERTY APPRAISER AND TAX COLLECTOR		
CERTIFICATION PROGRAM		
FROM CERTIFICATION PROGRAM TRUST		
FUND		485,000
2969 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	327,600	
2970 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	33,776	
2971 SPECIAL CATEGORIES		
FISCALLY CONSTRAINED COUNTIES		
FROM FEDERAL GRANTS TRUST FUND		23,200,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: COMPLIANCE ASSISTANCE
 FROM GENERAL REVENUE FUND 4,171,272
 FROM TRUST FUNDS 25,214,526

 TOTAL POSITIONS 63.00
 TOTAL ALL FUNDS 29,385,798

PROGRAM: CHILD SUPPORT ENFORCEMENT PROGRAM

CASE PROCESSING

APPROVED SALARY RATE 30,100,621

2972 SALARIES AND BENEFITS POSITIONS 1,041.00
 FROM GENERAL REVENUE FUND 8,584,354
 FROM CHILD SUPPORT ENFORCEMENT
 APPLICATION AND PROGRAM REVENUE
 TRUST FUND 834,480
 FROM FEDERAL GRANTS TRUST FUND 31,498,546

2973 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 59,699
 FROM CHILD SUPPORT ENFORCEMENT
 APPLICATION AND PROGRAM REVENUE
 TRUST FUND 84,936
 FROM FEDERAL GRANTS TRUST FUND 280,762

2974 EXPENSES
 FROM GENERAL REVENUE FUND 3,143,831
 FROM CHILD SUPPORT ENFORCEMENT
 APPLICATION AND PROGRAM REVENUE
 TRUST FUND 7,014
 FROM FEDERAL GRANTS TRUST FUND 6,499,423

2975 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 65,998
 FROM FEDERAL GRANTS TRUST FUND 757,932

2976 SPECIAL CATEGORIES
 CHILD SUPPORT ENFORCEMENT ANNUAL FEE
 FROM GENERAL REVENUE FUND 1,980,000

2977 SPECIAL CATEGORIES
 PURCHASE OF SERVICES - CHILD SUPPORT
 ENFORCEMENT
 FROM GENERAL REVENUE FUND 183,522
 FROM CHILD SUPPORT INCENTIVE TRUST
 FUND 11,180,181
 FROM FEDERAL GRANTS TRUST FUND 28,383,435

2978 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 156,418
 FROM FEDERAL GRANTS TRUST FUND 303,635

2979 DATA PROCESSING SERVICES
 NORTHWOOD SHARED RESOURCE CENTER
 FROM GENERAL REVENUE FUND 2,246,592
 FROM CHILD SUPPORT INCENTIVE TRUST
 FUND 55,745
 FROM FEDERAL GRANTS TRUST FUND 4,469,239

TOTAL: CASE PROCESSING
 FROM GENERAL REVENUE FUND 16,420,414
 FROM TRUST FUNDS 84,355,328

 TOTAL POSITIONS 1,041.00
 TOTAL ALL FUNDS 100,775,742

REMITTANCE AND DISTRIBUTION

APPROVED SALARY RATE 1,875,763

2980 SALARIES AND BENEFITS POSITIONS 63.00
 FROM GENERAL REVENUE FUND 990,968

SECTION 6 - GENERAL GOVERNMENT

	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		27,893
	FROM FEDERAL GRANTS TRUST FUND		1,978,106
2981	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	8,298	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		2,161
	FROM FEDERAL GRANTS TRUST FUND		20,304
2982	EXPENSES		
	FROM GENERAL REVENUE FUND	136,448	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		786
	FROM FEDERAL GRANTS TRUST FUND		540,496
2983	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	4,862	
	FROM FEDERAL GRANTS TRUST FUND		620,737
2984	SPECIAL CATEGORIES		
	TRANSFER GENERAL REVENUE TO CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND	2,241,987	
2985	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND	106,660	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		6,759,997
	FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND		1,800,000
	FROM FEDERAL GRANTS TRUST FUND		25,279,973
2986	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	9,648	
	FROM FEDERAL GRANTS TRUST FUND		18,729
2987	FINANCIAL ASSISTANCE PAYMENTS		
	CHILD SUPPORT INCENTIVE PAYMENTS - POLITICAL SUBDIVISIONS FROM CHILD SUPPORT INCENTIVE TRUST FUND		750,000
2988	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND	2,139,625	
	FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND		10,022
	FROM FEDERAL GRANTS TRUST FUND		4,153,389
TOTAL:	REMITTANCE AND DISTRIBUTION		
	FROM GENERAL REVENUE FUND	5,638,496	
	FROM TRUST FUNDS		41,962,593
	TOTAL POSITIONS	63.00	
	TOTAL ALL FUNDS		47,601,089

ESTABLISHMENT

	APPROVED SALARY RATE	19,944,823	
2989	SALARIES AND BENEFITS		
	POSITIONS	575.00	
	FROM GENERAL REVENUE FUND	5,496,635	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		276,497
	FROM FEDERAL GRANTS TRUST FUND		21,504,653
2990	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	17,162	

SECTION 6 - GENERAL GOVERNMENT

	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		69,158
	FROM FEDERAL GRANTS TRUST FUND		167,561
2991	EXPENSES		
	FROM GENERAL REVENUE FUND	2,350,751	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		2,411
	FROM FEDERAL GRANTS TRUST FUND		4,741,719
2992	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	31,638	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		9,556
	FROM FEDERAL GRANTS TRUST FUND		691,265
2993	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	522,917	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		7,741,480
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		710,773
	FROM FEDERAL GRANTS TRUST FUND		28,215,131
2994	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	85,827	
	FROM FEDERAL GRANTS TRUST FUND		166,605
2995	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND	1,898,144	
	FROM FEDERAL GRANTS TRUST FUND		3,684,632
TOTAL:	ESTABLISHMENT		
	FROM GENERAL REVENUE FUND	10,403,074	
	FROM TRUST FUNDS		67,981,441
	TOTAL POSITIONS	575.00	
	TOTAL ALL FUNDS		78,384,515
COMPLIANCE			
	APPROVED SALARY RATE	20,616,623	
2996	SALARIES AND BENEFITS POSITIONS	633.00	
	FROM GENERAL REVENUE FUND	6,640,095	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		230,514
	FROM FEDERAL GRANTS TRUST FUND		22,848,665
2997	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	16,841	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		47,745
	FROM FEDERAL GRANTS TRUST FUND		125,373
2998	EXPENSES		
	FROM GENERAL REVENUE FUND	2,276,791	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		3,125
	FROM FEDERAL GRANTS TRUST FUND		4,383,133
2999	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	29,531	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		15,496
	FROM FEDERAL GRANTS TRUST FUND		87,404

SECTION 6 - GENERAL GOVERNMENT

3000	SPECIAL CATEGORIES			
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT			
	FROM GENERAL REVENUE FUND	470,275		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND			6,498,022
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND			371,449
	FROM FEDERAL GRANTS TRUST FUND			15,508,797
3001	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	95,162		
	FROM FEDERAL GRANTS TRUST FUND			184,728
TOTAL:	COMPLIANCE			
	FROM GENERAL REVENUE FUND	9,528,695		
	FROM TRUST FUNDS			50,304,451
	TOTAL POSITIONS	633.00		
	TOTAL ALL FUNDS			59,833,146
PROGRAM: GENERAL TAX ADMINISTRATION PROGRAM				
TAX PROCESSING				
	APPROVED SALARY RATE	13,629,117		
3002	SALARIES AND BENEFITS	POSITIONS	444.00	
	FROM GENERAL REVENUE FUND		17,311,600	
	FROM FEDERAL GRANTS TRUST FUND			2,967,537
	FROM OPERATING TRUST FUND			3,112,411
3003	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			35,263
	FROM OPERATING TRUST FUND			22,157
3004	EXPENSES			
	FROM GENERAL REVENUE FUND	667,991		
	FROM FEDERAL GRANTS TRUST FUND			788,991
	FROM OPERATING TRUST FUND			3,033,172
3005	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AID TO LOCAL GOVERNMENT/ DISTRIBUTION TO CLERKS OF COURT FROM THE DEPARTMENT OF REVENUE CLERKS OF THE COURT TRUST FUND			31,500,000
3006	AID TO LOCAL GOVERNMENTS			
	EMERGENCY DISTRIBUTIONS			
	FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND			16,167,042
3007	AID TO LOCAL GOVERNMENTS			
	INMATE SUPPLEMENTAL DISTRIBUTION FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND			592,958
3008	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	240,988		
	FROM FEDERAL GRANTS TRUST FUND			5,377
	FROM OPERATING TRUST FUND			190,466
3009	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	619,584		
	FROM FEDERAL GRANTS TRUST FUND			268,642
	FROM OPERATING TRUST FUND			722,581
3010	SPECIAL CATEGORIES			
	PURCHASE OF SERVICES - COLLECTION AGENCIES			
	FROM OPERATING TRUST FUND			97,049
3011	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	131,425		

SECTION 6 - GENERAL GOVERNMENT

FROM OPERATING TRUST FUND		50,120
TOTAL: TAX PROCESSING		
FROM GENERAL REVENUE FUND	18,971,588	
FROM TRUST FUNDS		59,553,766
TOTAL POSITIONS	444.00	
TOTAL ALL FUNDS		78,525,354

TAXPAYER AID

APPROVED SALARY RATE	5,158,590	
3012 SALARIES AND BENEFITS POSITIONS	126.00	
FROM GENERAL REVENUE FUND	6,620,220	
FROM FEDERAL GRANTS TRUST FUND		143,082
FROM OPERATING TRUST FUND		386,395
3013 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND		14,195
FROM OPERATING TRUST FUND		5,042
3014 EXPENSES		
FROM GENERAL REVENUE FUND	860,571	
FROM FEDERAL GRANTS TRUST FUND		298,627
FROM OPERATING TRUST FUND		681,889
3015 OPERATING CAPITAL OUTLAY		
FROM FEDERAL GRANTS TRUST FUND		2,161
FROM OPERATING TRUST FUND		54,485
3016 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	270,938	
FROM FEDERAL GRANTS TRUST FUND		126,315
FROM OPERATING TRUST FUND		138,216
3017 SPECIAL CATEGORIES		
PURCHASE OF SERVICES - COLLECTION AGENCIES		
FROM OPERATING TRUST FUND		39,000
3018 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	52,812	
FROM OPERATING TRUST FUND		20,142
TOTAL: TAXPAYER AID		
FROM GENERAL REVENUE FUND	7,804,541	
FROM TRUST FUNDS		1,909,549
TOTAL POSITIONS	126.00	
TOTAL ALL FUNDS		9,714,090

COMPLIANCE DETERMINATION

APPROVED SALARY RATE	48,004,011	
3019 SALARIES AND BENEFITS POSITIONS	1,079.50	
FROM GENERAL REVENUE FUND	34,944,990	
FROM FEDERAL GRANTS TRUST FUND		7,342,645
FROM OPERATING TRUST FUND		15,266,443

Of the funds in Specific Appropriation 3019, \$2,100,000 from the Operating Trust Fund is contingent upon Senate Bill 1748 or similar legislation, relating to the paperless filing fee, becoming a law.

3020 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND		90,767
FROM OPERATING TRUST FUND		46,147
3021 EXPENSES		
FROM GENERAL REVENUE FUND	822,599	
FROM FEDERAL GRANTS TRUST FUND		2,070,982
FROM OPERATING TRUST FUND		8,914,917
3022 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	1,350	
FROM FEDERAL GRANTS TRUST FUND		13,845

SECTION 6 - GENERAL GOVERNMENT

	FROM OPERATING TRUST FUND		318,788
3023	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,231,594	
	FROM FEDERAL GRANTS TRUST FUND		652,281
	FROM OPERATING TRUST FUND		3,535,127
3024	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - COLLECTION AGENCIES		
	FROM OPERATING TRUST FUND		249,900
3025	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	338,413	
	FROM OPERATING TRUST FUND		129,058
TOTAL:	COMPLIANCE DETERMINATION		
	FROM GENERAL REVENUE FUND	37,338,946	
	FROM TRUST FUNDS		38,630,900
	TOTAL POSITIONS	1,079.50	
	TOTAL ALL FUNDS		75,969,846

COMPLIANCE RESOLUTION

	APPROVED SALARY RATE	20,616,185	
3026	SALARIES AND BENEFITS	POSITIONS	565.50
	FROM GENERAL REVENUE FUND		15,461,734
	FROM FEDERAL GRANTS TRUST FUND		3,896,344
	FROM OPERATING TRUST FUND		11,401,589

Of the funds in Specific Appropriation 3026, \$6,284,361 from the Operating Trust Fund is contingent upon Senate Bill 1748 or similar legislation, relating to the noncompliant taxpayer fee, becoming a law.

3027	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	6,292	
	FROM FEDERAL GRANTS TRUST FUND		41,347
	FROM OPERATING TRUST FUND		39,606
3028	EXPENSES		
	FROM GENERAL REVENUE FUND	2,373,064	
	FROM FEDERAL GRANTS TRUST FUND		932,694
	FROM OPERATING TRUST FUND		1,970,688
3029	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	22,218	
	FROM FEDERAL GRANTS TRUST FUND		6,318
	FROM OPERATING TRUST FUND		109,342
3030	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	513,175	
	FROM FEDERAL GRANTS TRUST FUND		310,497
	FROM OPERATING TRUST FUND		433,371
3031	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - COLLECTION AGENCIES		
	FROM OPERATING TRUST FUND		114,051
3032	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	154,445	
	FROM OPERATING TRUST FUND		58,903
TOTAL:	COMPLIANCE RESOLUTION		
	FROM GENERAL REVENUE FUND	18,530,928	
	FROM TRUST FUNDS		19,314,750
	TOTAL POSITIONS	565.50	
	TOTAL ALL FUNDS		37,845,678

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

The Department of Revenue shall submit a plan by October 1, 2009, to data centers in which it has computing equipment including the Southwood Shared Resource Center (SSRC), the Northwood Shared Resource Center (NSRC) and the Northwest Regional Data Center, providing for the efficient transfer of all data center service resources allocated to data center functions within the department to the Southwood Shared Resource Center, the Northwood Shared Resource Center, and the Northwest Regional Data Center (NWRDC). All data center functions performed, managed, operated, or supported by the Department of Revenue with resources and equipment currently located in one of the data centers, excluding application development, shall be transferred to the data center where its equipment is located by July 1, 2010. The department shall submit issues in its legislative budget request for Fiscal Year 2010-2011 to accomplish these transfers. These plans shall also be provided to the Agency for Enterprise Information Technology, Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government and Health Care.

	APPROVED SALARY RATE	8,037,962	
3033	SALARIES AND BENEFITS	POSITIONS	188.00
	FROM GENERAL REVENUE FUND		7,155,189
	FROM FEDERAL GRANTS TRUST FUND		1,116,554
	FROM OPERATING TRUST FUND		2,656,283
3034	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	172,260	
	FROM OPERATING TRUST FUND		29,252
3035	EXPENSES		
	FROM GENERAL REVENUE FUND	5,125	
	FROM FEDERAL GRANTS TRUST FUND		212,063
	FROM OPERATING TRUST FUND		2,288,234
3036	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,233	
	FROM FEDERAL GRANTS TRUST FUND		34,094
	FROM OPERATING TRUST FUND		1,469,809
3037	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	187,688	
	FROM FEDERAL GRANTS TRUST FUND		784,476
	FROM OPERATING TRUST FUND		3,248,729
3038	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	44,165	
	FROM OPERATING TRUST FUND		29,699
3038A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	5,970	
3039	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	24,714	
	FROM OPERATING TRUST FUND		359,286
3040	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND	30,761	
	FROM OPERATING TRUST FUND		323,812

SECTION 6 - GENERAL GOVERNMENT

TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND	7,628,105	
FROM TRUST FUNDS		12,552,291
TOTAL POSITIONS	188.00	
TOTAL ALL FUNDS		20,180,396

TOTAL: REVENUE, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	157,567,318	
FROM TRUST FUNDS		419,746,251
TOTAL POSITIONS	5,151.00	
TOTAL ALL FUNDS		577,313,569
TOTAL APPROVED SALARY RATE	189,545,215	

PARTIAL SECTION 6

FROM GENERAL REVENUE FUND	201,789,385	
FROM TRUST FUNDS		1,613,761,163
TOTAL POSITIONS	11,633.25	
TOTAL ALL FUNDS		1,815,550,548

SECTION 8. There is appropriated \$22,300,000 in nonrecurring funds from the Drinking Water Revolving Trust Fund in the Department of Environmental Protection for Fiscal Year 2008-09 for anticipated federal funding provided as a result of the American Recovery and Reinvestment Act of 2009. From the funds provided, the department is authorized to request an increase in Fixed Capital Outlay appropriations for the Drinking Water Facility Construction - State Revolving Loan and operating appropriations to administer the grant.

SECTION 9. There is appropriated \$35,000,000 in nonrecurring funds from the Wastewater Treatment and Stormwater Management Revolving Loan Trust Fund in the Department of Environmental Protection for Fiscal Year 2008-09 for anticipated federal funding provided as a result of the American Recovery and Reinvestment Act of 2009. From the funds provided, the department is authorized to request an increase in Fixed Capital Outlay appropriations for the Wastewater Treatment Facility Construction - State Revolving Loan and operating appropriations to administer the grant.

SECTION 10. There is appropriated \$2,500,000 in nonrecurring funds from the Air Pollution Control Trust Fund in the Department of Environmental Protection for Fiscal Year 2008-09 for anticipated federal funding provided as a result of the American Recovery and Reinvestment Act of 2009. From the funds provided, the department is authorized to request an increase in Fixed Capital Outlay appropriations for the Diesel Emission Reduction Act and operating appropriations to administer the grant.

SECTION 11. The sum of \$67,932 from unexpended funds appropriated in chapter 2004-475, Laws of Florida, provided to the Department of Environmental Protection for statewide beach projects shall revert immediately and is appropriated as a transfer to the Ecosystems Management and Restoration Trust Fund in the Department of Environmental Protection.

SECTION 12. The sum of \$709,602 from unexpended funds in Specific Appropriation 1696 of chapter 2005-70, Laws of Florida, provided to the Department of Environmental Protection for statewide beach projects shall revert immediately.

SECTION 13. The sum of \$332,412 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for statewide beach projects shall revert immediately and is appropriated as a transfer to the Ecosystems Management and Restoration Trust Fund in the Department of Environmental Protection.

SECTION 14. The sum of \$558,700 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for statewide beach projects shall revert immediately.

SECTION 15. The sum of \$2,606,156 from unexpended funds appropriated in chapter 2004-475, Laws of Florida, provided to the Department of Environmental Protection for statewide beach projects shall revert immediately and is appropriated as a transfer to the Ecosystems Management and Restoration Trust Fund in the Department of Environmental Protection.

SECTION 16. The sum of \$106,376 from unexpended funds in Specific Appropriation 1696 of chapter 2005-70, Laws of Florida, provided to the Department of Environmental Protection for statewide beach management project support in the Beach Management Funding Assistance Program for the 2005-2006 fiscal year shall revert immediately.

SECTION 17. The sum of \$52,190 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for statewide beach management project support in the Beach Management Funding Assistance Program for the 2006-2007 fiscal year shall revert immediately.

SECTION 18. The sum of \$154,659 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for statewide beach management project support in the Beach Management Funding Assistance Program for the 2006-2007 fiscal year shall revert immediately and is appropriated as a transfer to the Ecosystems Management and Restoration Trust Fund in the Department of Environmental Protection.

SECTION 19. The sum of \$16,775 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for statewide beach management project support in the Beach Management Funding Assistance Program for the 2007-2008 fiscal year shall revert immediately.

SECTION 20. The sum of \$911,980 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for St. Andrews Bay IMP in the Beach Management Funding Assistance Program for the 2007-2008 fiscal year shall revert immediately.

SECTION 21. The sum of \$10,212 from unexpended funds in Specific Appropriation 1696 of chapter 2005-70, Laws of Florida, provided to the Department of Environmental Protection for St. Andrews Bay IMP in the Beach Management Funding Assistance Program for the 2005-2006 fiscal year shall revert immediately.

SECTION 22. The sum of \$100,000 from unexpended funds in Specific Appropriation 1696 of chapter 2005-70, Laws of Florida, provided to the Department of Environmental Protection for Mexico Beach IMP in the Beach Management Funding Assistance Program for the 2005-2006 fiscal year shall revert immediately.

SECTION 23. The sum of \$113,910 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for Lover's Key Dune Walkovers in the Beach Management Funding Assistance Program for the 2006-2007 fiscal year shall revert immediately and is appropriated as a transfer to the Ecosystems Management and Restoration Trust Fund in the Department of Environmental Protection.

SECTION 24. The sum of \$184,900 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for Flagler Beach Innovative Project in the Beach Management Funding Assistance Program for the 2006-2007 fiscal year shall revert immediately and is appropriated as a transfer to the Ecosystems Management and Restoration Trust Fund in the Department of Environmental Protection.

SECTION 25. The sum of \$3,129,845 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for Alligator Point Beach Restoration in the Beach Management Funding Assistance Program for the 2006-2007 fiscal year shall revert immediately and is appropriated as a transfer to the Ecosystems Management and Restoration Trust Fund in the Department of Environmental Protection.

SECTION 26. The sum of \$1,500,000 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for South Ponte Vedra Emergency Dune Restoration in the Beach Management Funding Assistance Program for the 2006-2007 fiscal year shall revert immediately and is appropriated as a transfer to the Ecosystems Management and Restoration Trust Fund in the Department of Environmental Protection.

SECTION 27. The sum of \$98,636 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for Marathon Beach Nourishment in the Beach Management Funding Assistance Program for the 2006-2007 fiscal year shall revert immediately and is appropriated as a transfer to the Ecosystems Management and Restoration Trust Fund in the Department of Environmental Protection.

SECTION 28. The sum of \$3,484 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for Jupiter Island Nourishment in the Beach Management Funding Assistance Program for the 2006-2007 fiscal year shall revert immediately.

SECTION 29. The sum of \$152,397 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for Avalon State Park Beach Project in the Beach Management Funding Assistance Program for the 2006-2007 fiscal year shall revert immediately.

SECTION 30. The sum of \$150,000 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for South Lake Worth IMP in the Beach Management Funding Assistance Program for the 2006-2007 fiscal

year shall revert immediately and is appropriated as a transfer to the Ecosystems Management and Restoration Trust Fund in the Department of Environmental Protection.

SECTION 31. The sum of \$100,000 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for feasibility studies for Mash Island Park and Shellpoint in the Beach Management Funding Assistance Program for the 2006-2007 fiscal year shall revert immediately and is appropriated as a transfer to the Ecosystems Management and Restoration Trust Fund in the Department of Environmental Protection.

SECTION 32. The sum of \$6,700 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for St. Mary's Sand Transfer in the Beach Management Funding Assistance Program for the 2007-2008 fiscal year shall revert immediately.

SECTION 33. The sum of \$400,000 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for the Lee County-Gasparilla Project in the Beach Management Funding Assistance Program for the 2006-2007 fiscal year shall revert immediately.

SECTION 34. The sum of \$120,000 from unexpended funds in Specific Appropriation 1748 of chapter 2008-152, Laws of Florida, provided to the Department of Environmental Protection for Brevard County project design in the Beach Management Funding Assistance Program for the 2008-2009 fiscal year shall revert immediately.

SECTION 35. The sum of \$30,000 from unexpended funds in Specific Appropriation 1748 of chapter 2008-152, Laws of Florida, provided to the Department of Environmental Protection for Brevard County feasibility study in the Beach Management Funding Assistance Program for the 2008-2009 fiscal year shall revert immediately.

SECTION 36. The sum of \$32,000 from unexpended funds in Specific Appropriation 1748 of chapter 2008-152, Laws of Florida, provided to the Department of Environmental Protection for Brevard County post-construction monitoring in the Beach Management Funding Assistance Program for the 2008-2009 fiscal year shall revert immediately.

SECTION 37. The sum of \$492,830 from unexpended funds in Specific Appropriation 1748 of chapter 2008-152, Laws of Florida, provided to the Department of Environmental Protection for Lee County Gasparilla Project in the Beach Management Funding Assistance Program for the 2008-2009 fiscal year shall revert immediately.

SECTION 38. The sum of \$75,000 from unexpended funds in Specific Appropriation 1748 of chapter 2008-152, Laws of Florida, provided to the Department of Environmental Protection for Stump Pass Groin Feasibility in the Beach Management Funding Assistance Program for the 2008-2009 fiscal year shall revert immediately.

SECTION 39. The sum of \$75,000 from unexpended funds appropriated in Specific Appropriation 1772C of chapter 2008-152, Laws of Florida, for Chattahoochee Rosedale Water provided to the Department of Environmental Protection, shall revert immediately and is appropriated for the 2009-2010 fiscal year for the purpose of eliminating existing debt service related to the system.

SECTION 40. The unexpended balance of funds appropriated in section 76, chapter 2008-152, Laws of Florida, provided to the Department of Financial Services, shall revert and is appropriated for the 2009-2010 fiscal year for strengthening Domestic Security support by the State Fire Marshal. Additionally, the unexpended balance of funds provided in Specific Appropriation 2174A of chapter 2008-152, Laws of Florida, and budget amendment EOG# B2009-0014, provided to the Department of Financial Services, shall revert and is appropriated for the 2009-2010 fiscal year for the original purpose.

SECTION 41. The unexpended balance of funds appropriated in section 66 of chapter 2008-152, Laws of Florida, to the Department of Management Services, shall revert immediately and is appropriated for the 2009-2010 fiscal year for the original purpose.

SECTION 42. The unexpended balance of funds appropriated in Specific Appropriation 2174A of chapter 2008-152, Laws of Florida, provided to the Department of Management Services for the maintenance and sustainment of the Florida Interoperability Network, shall revert

immediately and is appropriated for the 2009-2010 fiscal year for the original purpose.

SECTION 43. The unexpended balance of funds appropriated in Specific Appropriation 2806 of chapter 2008-152, Laws of Florida, provided to the Department of Management Services for the Merchants Row Road Paving Project, shall revert immediately and is appropriated for the 2009-2010 fiscal year for the original purpose.

SECTION 44. There is hereby appropriated \$13,200,000 in non-recurring funds from the Federal Grants Trust Fund to the Department of Revenue for Fiscal Year 2008-09 to offset the reductions in ad valorem tax revenues experienced by fiscally constrained.

SECTION 45. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or Specific Appropriations contained in this act.

SECTION 46. This act shall take effect upon becoming a law.

TOTAL THIS BILL

FROM GENERAL REVENUE FUND	356,613,484	
FROM TRUST FUNDS		3,491,321,749
TOTAL POSITIONS	20,789.50	
TOTAL ALL FUNDS		3,847,935,233
TOTAL APPROVED SALARY RATE	848,731,208	

ITEMIZATION OF EXPENDITURE TOTALS
(FOR INFORMATION ONLY)

WM SPB 7072 FY 09-10
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	329.2	.0	.0	.0	1,938.1	2,267.3	20,789.50
B - AID TO LOC GOV - OPERATION	1.4	.0	.0	.0	198.7	200.1	.00
C - PYMT OF PEN, BEN & CLAIMS	13.9	.0	.0	.0	4.2	18.1	.00
D - PASS THRU/ST & FED FUNDS	.0	.0	.0	.0	166.2	166.2	.00
H - TRANS TO OTHER ENTITIES	12.1	.0	.0	.0	119.8	131.9	.00
TOTAL OPERATING	356.6	.0	.0	.0	2,427.0	2,783.6	20,789.50
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS	.0	.0	.0	.0	8.4	8.4	.00
J - ST CAPITAL OUTLAY - AGENCY	.0	.0	.0	.0	174.8	174.8	.00
M - AID TO LOC GOVT-CAP OUTLAY	.0	.0	.0	.0	386.3	386.3	.00
N - DEBT SERVICE	.0	.0	.0	.0	494.9	494.9	.00
TOTAL FIXED CAPITAL OUTLAY	.0	.0	.0	.0	1,064.4	1,064.4	.00
TOTAL ITEM. OF EXPENDITURES	356.6	.0	.0	.0	3,491.3	3,847.9	20,789.50

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

WM SPB 7072 FY 09-10

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	140,768,516	573,570,846	714,339,362
STATE FUNDS - MATCHING	12,835,488	36,549,124	49,384,612
FEDERAL FUNDS		134,180,115	134,180,115
TRANS/RECIPIENT/FED FUNDS		1,614,044	1,614,044
	-----	-----	-----
		POSITIONS	9,156.25
TOTAL STATE OPERATIONS	153,604,004	745,914,129	899,518,133
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING		25,097,432	25,097,432
FEDERAL FUNDS		4,339,724	4,339,724
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION		29,437,156	29,437,156
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		9,335,936	9,335,936
FEDERAL FUNDS		2,448,202	2,448,202
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		11,784,138	11,784,138
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	1,220,095	72,020,783	73,240,878
STATE FUNDS - MATCHING		532	532
FEDERAL FUNDS		194,074	194,074
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	1,220,095	72,215,389	73,435,484
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING		170,346,342	170,346,342
STATE FUNDS - MATCHING		1,000,000	1,000,000
FEDERAL FUNDS		3,450,000	3,450,000
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY		174,796,342	174,796,342
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING		32,183,363	32,183,363
STATE FUNDS - MATCHING		13,491,733	13,491,733
FEDERAL FUNDS		340,621,984	340,621,984
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY		386,297,080	386,297,080
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING		457,116,352	457,116,352
	-----	-----	-----
TOTAL DEBT SERVICE		457,116,352	457,116,352
	=====	=====	=====
		POSITIONS	9,156.25
TOTAL SECTION 5	154,824,099	1,877,560,586	2,032,384,685
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	141,988,611	1,339,671,054	1,481,659,665
STATE FUNDS - MATCHING	12,835,488	51,041,389	63,876,877
FEDERAL FUNDS		485,234,099	485,234,099
TRANS/RECIPIENT/FED FUNDS		1,614,044	1,614,044
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

WM SPB 7072 FY 09-10

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	154,824,099	859,350,812	1,014,174,911
FIXED CAPITAL OUTLAY		1,018,209,774	1,018,209,774
	=====	=====	=====
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	145,131,280	1,058,265,970	1,203,397,250
STATE FUNDS - MATCHING	30,462,189	6,898,274	37,360,463
FEDERAL FUNDS		99,407,950	99,407,950
TRANS/RECIPIENT/FED FUNDS		27,567,971	27,567,971
	-----	-----	-----
			11,633.25
TOTAL STATE OPERATIONS	175,593,469	1,192,140,165	1,367,733,634
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	77,736	36,105,519	36,183,255
STATE FUNDS - MATCHING	1,283,374	7,435,542	8,718,916
FEDERAL FUNDS		125,763,696	125,763,696
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	1,361,110	169,304,757	170,665,867
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	13,925,080	2,344,450	16,269,530
FEDERAL FUNDS		1,863,390	1,863,390
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	13,925,080	4,207,840	18,132,920
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		154,413,484	154,413,484
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		154,413,484	154,413,484
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	4,625,365	9,845,131	14,470,496
STATE FUNDS - MATCHING	6,284,361	605,619	6,889,980
FEDERAL FUNDS		36,930,730	36,930,730
TRANS/RECIPIENT/FED FUNDS		165,241	165,241
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	10,909,726	47,546,721	58,456,447
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING		8,413,227	8,413,227
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS		8,413,227	8,413,227
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING		37,734,969	37,734,969
	-----	-----	-----
TOTAL DEBT SERVICE		37,734,969	37,734,969
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

WM SPB 7072 FY 09-10

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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ALL SECTIONS			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	285,899,796	1,631,836,816	1,917,736,612
STATE FUNDS - MATCHING	43,297,677	43,447,398	86,745,075
FEDERAL FUNDS		233,588,065	233,588,065
TRANS/RECIPIENT/FED FUNDS		29,182,015	29,182,015
	-----	-----	-----
			20,789.50
TOTAL STATE OPERATIONS	329,197,473	1,938,054,294	2,267,251,767
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	77,736	61,202,951	61,280,687
STATE FUNDS - MATCHING	1,283,374	7,435,542	8,718,916
FEDERAL FUNDS		130,103,420	130,103,420
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	1,361,110	198,741,913	200,103,023
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	13,925,080	2,344,450	16,269,530
FEDERAL FUNDS		1,863,390	1,863,390
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	13,925,080	4,207,840	18,132,920
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		163,749,420	163,749,420
FEDERAL FUNDS		2,448,202	2,448,202
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		166,197,622	166,197,622
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	5,845,460	81,865,914	87,711,374
STATE FUNDS - MATCHING	6,284,361	606,151	6,890,512
FEDERAL FUNDS		37,124,804	37,124,804
TRANS/RECIPIENT/FED FUNDS		165,241	165,241
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	12,129,821	119,762,110	131,891,931
	=====	=====	=====
FIXED CAPITAL OUTLAY			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING		8,413,227	8,413,227
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS		8,413,227	8,413,227
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING		170,346,342	170,346,342
STATE FUNDS - MATCHING		1,000,000	1,000,000
FEDERAL FUNDS		3,450,000	3,450,000
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY		174,796,342	174,796,342
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING		32,183,363	32,183,363
STATE FUNDS - MATCHING		13,491,733	13,491,733
FEDERAL FUNDS		340,621,984	340,621,984
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY		386,297,080	386,297,080
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

WM SPB 7072 FY 09-10

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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ALL SECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
DEBT SERVICE			
STATE FUNDS - NONMATCHING		494,851,321	494,851,321
TOTAL DEBT SERVICE		494,851,321	494,851,321
	=====	=====	=====
			20,789.50
TOTAL ALL SECTIONS	356,613,484	3,491,321,749	3,847,935,233
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	305,748,072	2,646,793,804	2,952,541,876
STATE FUNDS - MATCHING	50,865,412	65,980,824	116,846,236
FEDERAL FUNDS		749,199,865	749,199,865
TRANS/RECIPIENT/FED FUNDS		29,347,256	29,347,256
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	356,613,484	2,426,963,779	2,783,577,263
FIXED CAPITAL OUTLAY		1,064,357,970	1,064,357,970
	=====	=====	=====

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

WM SPB 7072 FY 09-10
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	103.6	.0	.0	.0	201.1	304.7	3,668.75
ENVIR PROTECTION, DEPT OF....	19.3	.0	.0	.0	419.4	438.7	3,540.50
FISH/WILDLIFE CONSERV COMM...	31.9	.0	.0	.0	238.8	270.8	1,947.00
TOTAL SECTION 5	154.8	.0	.0	.0	859.4	1,014.2	9,156.25
SECTION 6 - GENERAL GOVERNMENT							
BUSINESS/PROFESSIONAL REG....	.0	.0	.0	.0	130.6	130.6	1,581.75
CITRUS, DEPT OF.....	.0	.0	.0	.0	66.8	66.8	68.00
FINANCIAL SERVICES.....	23.3	.0	.0	.0	244.9	268.1	2,803.50
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	135.9	135.9	438.00
MANAGEMENT SRVCS, DEPT OF....	21.0	.0	.0	.0	541.5	562.5	1,263.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	28.1	28.1	328.00
REVENUE, DEPARTMENT OF.....	157.6	.0	.0	.0	419.7	577.3	5,151.00
TOTAL SECTION 6	201.8	.0	.0	.0	1,567.6	1,769.4	11,633.25
TOTAL OPERATING	356.6	.0	.0	.0	2,427.0	2,783.6	20,789.50
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
ENVIR PROTECTION, DEPT OF....	.0	.0	.0	.0	1,014.3	1,014.3	.00
FISH/WILDLIFE CONSERV COMM...	.0	.0	.0	.0	3.9	3.9	.00
TOTAL SECTION 5	.0	.0	.0	.0	1,018.2	1,018.2	.00
SECTION 6 - GENERAL GOVERNMENT							
MANAGEMENT SRVCS, DEPT OF....	.0	.0	.0	.0	46.1	46.1	.00
TOTAL SECTION 6	.0	.0	.0	.0	46.1	46.1	.00
TOTAL FIXED CAPITAL OUTLAY	.0	.0	.0	.0	1,064.4	1,064.4	.00
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	103.6	.0	.0	.0	201.1	304.7	3,668.75
ENVIR PROTECTION, DEPT OF....	19.3	.0	.0	.0	1,433.7	1,453.0	3,540.50
FISH/WILDLIFE CONSERV COMM...	31.9	.0	.0	.0	242.7	274.7	1,947.00
TOTAL SECTION 5	154.8	.0	.0	.0	1,877.6	2,032.4	9,156.25
SECTION 6 - GENERAL GOVERNMENT							
BUSINESS/PROFESSIONAL REG....	.0	.0	.0	.0	130.6	130.6	1,581.75
CITRUS, DEPT OF.....	.0	.0	.0	.0	66.8	66.8	68.00
FINANCIAL SERVICES.....	23.3	.0	.0	.0	244.9	268.1	2,803.50
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	135.9	135.9	438.00
MANAGEMENT SRVCS, DEPT OF....	21.0	.0	.0	.0	587.7	608.7	1,263.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	28.1	28.1	328.00
REVENUE, DEPARTMENT OF.....	157.6	.0	.0	.0	419.7	577.3	5,151.00

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

WM SPB 7072 FY 09-10
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 6 - GENERAL GOVERNMENT							
TOTAL SECTION 6	201.8	.0	.0	.0	1,613.8	1,815.6	11,633.25
TOTAL OPERATING AND FCO	356.6	.0	.0	.0	3,491.3	3,847.9	20,789.50

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.