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A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2009, and ending June 30, 2010, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2009-2010 to the State agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts and allocation conference documents. Of the funds provided in Specific Appropriations 3, 4, 5, 55, 60, 63 through 69, and 140 for student financial assistance, 60 percent shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

EARLY LEARNING

PREKINDERGARTEN EDUCATION

5A SPECIAL CATEGORIES	
TRANSFER VOLUNTARY PREKINDERGARTEN FUNDS	
TO AGENCY FOR WORKFORCE INNOVATION	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	38,983,802

Funds provided in Specific Appropriation 5A are allocated in Specific Appropriation 74.

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

5B AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - FLORIDA EDUCATIONAL	
FINANCE PROGRAM	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	83,293,918

Funds provided in Specific Appropriation 5B are allocated in Specific Appropriation 76.

6 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - CLASS SIZE REDUCTION	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	310,386,413

Funds in Specific Appropriations 6 and 77 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades pre-kindergarten to grade 3 shall be \$1,311.73, for grades 4 to 8 shall be \$894.73, and for grades 9 to 12 shall be \$896.89. The class size reduction allocation shall be recalculated based on enrollment through the October 2009 FTE survey. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 77, funds shall be prorated to the level of the appropriation based on each district's calculated amount.

SECTION 1 - EDUCATION ENHANCEMENT

Funds in Specific Appropriations 6 and 77 shall be distributed to school districts that have provided sufficient information for the Commissioner of Education to set annual district class size reduction goals. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

7	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - DISTRICT LOTTERY AND	
	SCHOOL RECOGNITION PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	86,609,344

Funds in Specific Appropriation 7 are provided for the Florida School Recognition Program to be allocated as awards in the amount of \$50 per student to qualifying schools pursuant to the provisions of section 1008.36, Florida Statutes. Awards shall be prorated based on the number of students in the eligible schools.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP	
FROM TRUST FUNDS	480,289,675
TOTAL ALL FUNDS	480,289,675

PARTIAL SECTION 1

FROM TRUST FUNDS	519,273,477
TOTAL ALL FUNDS	519,273,477

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
 APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF

EARLY LEARNING

PREKINDERGARTEN EDUCATION

74	SPECIAL CATEGORIES		
	TRANSFER VOLUNTARY PREKINDERGARTEN FUNDS		
	TO AGENCY FOR WORKFORCE INNOVATION		
	FROM GENERAL REVENUE FUND	318,118,788	
	FROM FEDERAL GRANTS TRUST FUND . . .		9,686,524

Funds in Specific Appropriations 5A and 74 are provided for transfer to the Agency for Workforce Innovation to implement the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to Early Learning Coalitions as indicated below. Pursuant to the provisions of section 1002.71 (3) (a), Florida Statutes, the base student allocation per full-time equivalent student for the school year program for Fiscal Year 2009-2010 shall be \$2,575 and the base student allocation for the summer program shall be \$2,190. The allocation includes 4.85 percent in addition to the base student allocation to fund administrative and other program costs of the Early Learning Coalitions relating to the voluntary prekindergarten education program.

Funds in Specific Appropriation 5A and 74 from the General Revenue Fund and the Educational Enhancement Trust Fund shall be allocated as follows:

Alachua.....	3,914,688
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson..	5,112,285
Brevard.....	11,309,957
Broward.....	36,835,350
Charlotte, DeSoto, Highlands, Hardee.....	5,524,487
Clay, Nassau, Baker, Bradford.....	6,964,866
Columbia, Hamilton, Lafayette, Union, Suwannee.....	2,504,946
Dade, Monroe.....	49,438,071
Dixie, Gilchrist, Levy, Citrus, Sumter.....	3,955,778
Duval.....	23,015,302
Escambia.....	5,153,554
Hendry, Glades, Collier, Lee.....	17,102,229
Hillsborough.....	26,387,109
Lake.....	5,513,061
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	7,174,523
Manatee.....	6,308,145
Marion.....	5,176,306
Martin, Okeechobee, Indian River.....	5,706,542
Okaloosa, Walton.....	4,197,888
Orange.....	25,117,771
Osceola.....	6,533,563
Palm Beach.....	22,450,097
Pasco, Hernando.....	12,619,383
Pinellas.....	14,665,929
Polk.....	8,079,464
Putnam, St. Johns.....	4,309,566
St. Lucie.....	5,745,550
Santa Rosa.....	2,297,179
Sarasota.....	5,042,900
Seminole.....	9,361,830
Volusia, Flagler.....	9,584,271

Funds in Specific Appropriation 74 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Discretionary) and shall be allocated as follows:

Alachua.....	106,187
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson..	138,672
Brevard.....	306,786
Broward.....	999,171

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Charlotte, DeSoto, Highlands, Hardee.....	149,853
Clay, Nassau, Baker, Bradford.....	188,925
Columbia, Hamilton, Lafayette, Union, Suwannee.....	67,947
Dade, Monroe.....	1,341,025
Dixie, Gilchrist, Levy, Citrus, Sumter.....	107,301
Duval.....	624,298
Escambia.....	139,792
Hendry, Glades, Collier, Lee.....	463,903
Hillsborough.....	715,759
Lake.....	149,544
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	194,611
Manatee.....	171,111
Marion.....	140,409
Martin, Okeechobee, Indian River.....	154,792
Okaloosa, Walton.....	113,870
Orange.....	681,328
Osceola.....	177,225
Palm Beach.....	608,966
Pasco, Hernando.....	342,304
Pinellas.....	397,818
Polk.....	219,158
Putnam, St. Johns.....	116,898
St. Lucie.....	155,850
Santa Rosa.....	62,312
Sarasota.....	136,790
Seminole.....	253,943
Volusia, Flagler.....	259,976

75 SPECIAL CATEGORIES
 GRANTS AND AIDS- EARLY LEARNING STANDARDS
 AND ACCOUNTABILITY
 FROM GENERAL REVENUE FUND 1,361,604

TOTAL: PREKINDERGARTEN EDUCATION
 FROM GENERAL REVENUE FUND 319,480,392
 FROM TRUST FUNDS 9,686,524
 TOTAL ALL FUNDS 329,166,916

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2009-2010 fiscal year are incorporated by reference in the act implementing the 2009-2010 General Appropriations Act. The calculations are the basis for the appropriations made in the General Appropriations Act.

76 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA EDUCATIONAL
 FINANCE PROGRAM
 FROM GENERAL REVENUE FUND 4,978,610,810
 FROM FEDERAL GRANTS TRUST FUND 865,538,623
 FROM PRINCIPAL STATE SCHOOL TRUST
 FUND 73,385,190

Funds in Specific Appropriation 76 from the Federal Grants Trust Fund are State Fiscal Stabilization Funds (Education) and shall be allocated in the Florida Education Finance Program based on each district's proportion of the state total base funding.

Funds provided in Specific Appropriations 5B and 76 shall be allocated using a base student allocation of \$3,573.85 for the FEFP.

Funds provided in Specific Appropriations 5B and 76 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to the formula provided in section 1011.62(10), Florida Statutes. The allocation factor shall be \$896.84.

From the funds provided in Specific Appropriations 5B and 76, juvenile justice education programs shall receive the basic allocation assigned to a juvenile justice student, including ESE special education funding when appropriate. If a school district provides incentive funding for teachers to work in a failing school, then an equal incentive bonus must be provided to teachers teaching in juvenile justice facilities.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62(2), Florida Statutes.

From the funds provided in Specific Appropriations 5B and 76, \$35,262,206 is provided for the Sparsity Supplement as defined in section 1011.62(7), Florida Statutes, for school districts of 20,000 and fewer FTE in 2009-2010.

Total Required Local Effort for Fiscal Year 2009-2010 shall be \$7,550,149,989. The total amount shall include adjustments made for the calculation required in sections 1011.62(4)(a) and (c), Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2009-2010 shall be:

1. 0.748 mills

If a 0.748 mill levy in any school district generates an amount of funds per unweighted FTE that is less than the state average amount per unweighted FTE, the school district shall receive from the funds provided in Specific Appropriations 5B and 76, a discretionary millage compression supplement that, when added to the funds generated by the district's 0.748 mill levy, shall be equal to the state average as provided in section 1011.62(5), Florida Statutes.

2. 0.25 mills

An additional levy is authorized not to exceed 0.25 mills, that will raise an amount not to exceed \$100 per FTE. District school boards that levy the entire additional 0.25 mills and raise less than \$100 per K-12 FTE shall receive, from the funds provided in Specific Appropriations 5B and 76, an amount that, when combined with funds raised by the 0.25 mills, will provide \$100 per K-12 FTE. To be eligible for state funds provided in this paragraph, a district must levy the full 0.25 mills and not less than 0.498 mills.

Funds provided in Specific Appropriations 5B and 76 are based upon program cost factors for Fiscal Year 2009-2010 as follows:

- 1. Basic Programs
 - A. K-3 Basic.....1.074
 - B. 4-8 Basic.....1.000
 - C. 9-12 Basic.....1.033
- 2. Programs for Exceptional Students
 - A. Support Level 4.....3.520
 - B. Support Level 5.....4.854
- 3. English for Speakers of Other Languages1.124
- 4. Programs for Grades 9-12
 - Career Education.....1.050

From the funds in Specific Appropriations 5B and 76, \$967,897,787 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. Each district's ESE Guaranteed Allocation for the 2009-2010 appropriation shall not be recalculated during the school year. School districts that provided educational services in 2008-2009 for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.

From the funds provided in Specific Appropriations 5B and 76, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

and less than 3 FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed 3 FTE.

A student in cooperative education or other types of programs incorporating on-the-job training shall not be counted for more than twenty-five (25) hours per week of membership in all programs when calculating full-time student membership, as provided in section 1011.61, Florida Statutes, for funding pursuant to section 1011.62, Florida Statutes.

The Declining Enrollment Supplement shall be calculated based on 25 percent of the decline between prior year and current year unweighted FTE students.

From the funds in Specific Appropriations 5B and 76, \$66,209,664 is provided for Safe Schools activities and shall be allocated as follows: \$64,366 shall be distributed to each district, and the remaining balance shall be allocated as follows: two-thirds based on the latest official Florida Crime Index provided by the Department of Law Enforcement and one-third based on each district's share of the state's total unweighted student enrollment. Safe Schools activities include: (1) after school programs for middle school students; (2) other improvements to enhance the learning environment, including implementation of conflict resolution strategies; (3) alternative school programs for adjudicated youth; (4) suicide prevention programs; and (5) other improvements to make the school a safe place to learn. Each district shall determine, based on a review of its existing programs and priorities, how much of its total allocation to use for each authorized Safe Schools activity.

From the funds in Specific Appropriations 5B and 76, \$629,047,401 is for Supplemental Academic Instruction to be provided throughout the school year pursuant to section 1011.62(1)(f), Florida Statutes. First priority for use of these funds shall be the provision of supplemental intensive instruction, consistent with the Sunshine State Standards, including summer school and intensive English immersion instruction, for students in grades 3 and 10 who scored FCAT Level I in FCAT reading or math. Each district's Supplemental Academic Instruction allocation for the 2009-2010 appropriation shall not be recalculated during the school year.

From the funds in Specific Appropriations 5B and 76, \$100,330,821 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction. The amount of \$85,820 shall be allocated to each district and the remaining balance shall be allocated based on each district's proportion of the state total K-12 base funding.

From the funds provided in Specific Appropriations 5B and 76, \$79,487,843 is provided for the Discretionary Bonus Program Allocation. These funds are provided to districts for the purpose of recognizing and rewarding outstanding performance of teachers and school based administrators as provided in section 1011.675, Florida Statutes. The funds may be used at the discretion of each school district for the Merit Award Program for Instructional Personnel and School-Based Administrators as provided in section 1012.225, Florida Statutes, the Excellent Teaching Program as provided in section 1012.72, Florida Statutes, a performance award program designed to meet the need of an individual district, or for any other purpose the district school board deems appropriate.

From the funds provided in Specific Appropriations 5B and 76, \$190,043,416 is provided for Instructional Materials including \$10,498,784 for Library Media Materials and \$2,869,668 for the purchase of science lab materials and supplies. The growth allocation per FTE shall be \$261.68 for Fiscal Year 2009-2010. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62(1)(i), Florida Statutes.

From funds provided in Specific Appropriations 5B and 76, \$422,906,456 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From funds provided in Specific Appropriations 5B and 76, \$18,134,400 is provided for the Teachers Lead Program and shall be given to teachers pursuant to section 1012.71, Florida Statutes. The allocation shall not be recalculated during the school year.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

Unless otherwise provided by law, no funds are provided in Specific Appropriations 5B and 76 for charter school FTE student enrollment for on-line instruction received by students principally in their own homes. However, charter schools may serve students who are temporarily homebound or who receive a portion of their instruction on-line.

77 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - CLASS SIZE REDUCTION		
FROM GENERAL REVENUE FUND	2,467,875,514	
FROM PRINCIPAL STATE SCHOOL TRUST		
FUND		86,161,098

Funds in Specific Appropriations 6 and 77 are provided to implement the requirements of section 1003.03 and section 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,311.73, for grades 4 to 8 shall be \$894.73, and for grades 9 to 12 shall be \$896.89. The class size reduction allocation shall be recalculated based on enrollment through the October 2009 FTE survey. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 77, funds shall be prorated to the level of the appropriation based on each district's calculated amount.

Funds in Specific Appropriations 6 and 77 shall be distributed to school districts that have provided sufficient information for the Commissioner of Education to set annual district class size reduction goals. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP		
FROM GENERAL REVENUE FUND	7,446,486,324	
FROM TRUST FUNDS		1,025,084,911
TOTAL ALL FUNDS		8,471,571,235

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Of the funds provided for regional education consortium programs and school district matching grants in Specific Appropriations 90 and 93, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

81 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - INSTRUCTIONAL MATERIALS		
FROM GENERAL REVENUE FUND	1,589,687	

The funds provided in Specific Appropriation 81 shall be allocated as follows:

Instructional Materials for Partially Sighted Pupils.....	145,585
Sunlink Uniform Library Database.....	639,288
Learning Through Listening.....	727,920
Instructional Materials Management.....	76,894

83 AID TO LOCAL GOVERNMENTS		
PROFESSIONAL PRACTICES - SUBSTITUTES		
FROM GENERAL REVENUE FUND	50,596	

Funds provided in Specific Appropriation 83 shall only be used to reimburse members of the Education Practices Commission for travel expenses and per diem and to reimburse school districts for the cost of substitute teachers required to replace commission members when they are carrying out their official duties.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

84 SPECIAL CATEGORIES
 GRANTS AND AIDS - GRANTS TO PUBLIC SCHOOLS
 FOR READING PROGRAMS
 FROM FEDERAL GRANTS TRUST FUND . . . 5,000,000

85 SPECIAL CATEGORIES
 GRANTS AND AIDS - ASSISTANCE TO LOW
 PERFORMING SCHOOLS
 FROM GENERAL REVENUE FUND 4,099,146

Funds in Specific Appropriation 85 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes.

86 SPECIAL CATEGORIES
 GRANTS AND AIDS - MENTORING/STUDENT
 ASSISTANCE INITIATIVES
 FROM GENERAL REVENUE FUND 8,753,907

Funds provided in Specific Appropriation 86 shall be allocated as follows:

Best Buddies.....	526,087
Take Stock in Children.....	2,287,337
Project to Advance School Success (PASS).....	649,604
Big Brothers, Big Sisters.....	1,303,782
Learning for Life.....	1,189,415
Girl Scouts of Florida.....	365,975
Black Male Explorers.....	274,480
Boys and Girls Clubs.....	1,189,415
Governor's Mentoring Initiative.....	281,610
YMCA State Alliance.....	686,202

Funds provided in Specific Appropriation 86 for the Learning for Life program are eligible to be used in any public school.

86A SPECIAL CATEGORIES
 KINDERGARTEN THROUGH GRADE EIGHT VIRTUAL
 EDUCATION
 FROM GENERAL REVENUE FUND 4,290,283

The K-8 virtual schools shall be funded with grants of up to \$4,704 per student not to exceed \$4,290,283 total funding.

K-8 virtual schools that received funds from Specific Appropriation 93 of chapter 2008-152, Laws of Florida, are eligible to receive funds from Specific Appropriation 86A and shall only serve a student who was enrolled and served during the 2008-2009 fiscal year and who is re-enrolled and is eligible to be served during the 2009-2010 fiscal year.

87 SPECIAL CATEGORIES
 GRANTS AND AIDS - COLLEGE REACH OUT
 PROGRAM
 FROM GENERAL REVENUE FUND 2,329,340

88 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND
 LEARNING RESOURCES CENTERS
 FROM GENERAL REVENUE FUND 2,485,019

Funds provided in Specific Appropriation 88 shall be allocated to the Multidisciplinary Educational Services Centers as follows:

University of Florida.....	493,838
University of Miami.....	465,017
Florida State University.....	463,596
University of South Florida.....	484,710
University of Florida Health Science Center at Jacksonville.	577,858

Each center shall provide a report to the Department of Education by September 1, 2009, for the 2008-2009 fiscal year that shall include the following: 1) the number of children served, 2) the number of parents served, 3) the number of persons participating in in-service education activities, 4) the number of districts served, and 5) specific services

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

provided.

89 SPECIAL CATEGORIES
 GRANTS AND AIDS - NEW WORLD SCHOOL OF THE
 ARTS
 FROM GENERAL REVENUE FUND 821,419

90 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL DISTRICT MATCHING
 GRANTS PROGRAM
 FROM GENERAL REVENUE FUND 1,548,768

The funds in Specific Appropriation 90 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, teacher recruitment and retention efforts, technical career education, and/or literacy initiatives. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Before any funds provided in Specific Appropriation 90 may be disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

91 SPECIAL CATEGORIES
 TEACHER AND SCHOOL ADMINISTRATOR DEATH
 BENEFITS
 FROM GENERAL REVENUE FUND 32,984

92 SPECIAL CATEGORIES
 GRANTS AND AIDS - AUTISM PROGRAM
 FROM GENERAL REVENUE FUND 6,236,191

Funds provided in Specific Appropriation 92 shall be allocated as follows:

University of South Florida/Florida Mental Health Institute.	1,093,752
University of Florida (College of Medicine).....	758,468
University of Central Florida.....	936,645
University of Miami (Department of Pediatrics) including \$246,569 for activities in Broward County through Nova Southeastern University.....	1,185,498
Florida Atlantic University.....	593,176
University of Florida (Jacksonville).....	790,404
Florida State University (College of Communications).....	878,248

Summaries of achievements for the prior fiscal year shall be submitted to the Department of Education by September 1, 2009.

93 SPECIAL CATEGORIES
 GRANTS AND AIDS - REGIONAL EDUCATION
 CONSORTIUM SERVICES
 FROM GENERAL REVENUE FUND 1,611,465

94 SPECIAL CATEGORIES
 TEACHER PROFESSIONAL DEVELOPMENT
 FROM GENERAL REVENUE FUND 301,178
 FROM FEDERAL GRANTS TRUST FUND 134,580,906

Funds provided in Specific Appropriation 94 from the General Revenue Fund shall be allocated as follows:

Florida Association of District School Superintendents Training.....	218,376
Principal of the Year.....	44,840
Teacher of the Year.....	28,541
School Related Personnel of the Year.....	9,421

95 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL
 ENHANCEMENTS
 FROM GENERAL REVENUE FUND 407,636

Funds in Specific Appropriation 95 shall be allocated as follows:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

State Science Fair.....	43,676
Academic Tourney.....	72,792
Arts for a Complete Education.....	145,584
Florida Holocaust Museum.....	145,584

96 SPECIAL CATEGORIES		
GRANTS AND AIDS - EXCEPTIONAL EDUCATION		
FROM GENERAL REVENUE FUND	1,924,335	
FROM FEDERAL GRANTS TRUST FUND		2,333,354

97 SPECIAL CATEGORIES		
FLORIDA SCHOOL FOR THE DEAF AND THE BLIND		
FROM GENERAL REVENUE FUND	37,840,977	
FROM FEDERAL GRANTS TRUST FUND		6,307,313
FROM GRANTS AND DONATIONS TRUST FUND		1,739,616

From the funds in Specific Appropriation 97, \$600,000 is provided to contract with the University of Florida for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2010, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2009-2010 fiscal year.

Funds in Specific Appropriation 97 from the Federal Grants Trust Fund include \$3,717,312 in State Fiscal Stabilization Funds (Discretionary).

98 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	26,173	
FROM FEDERAL GRANTS TRUST FUND		1,694
FROM GRANTS AND DONATIONS TRUST FUND		1,167

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP		
FROM GENERAL REVENUE FUND	74,349,104	
FROM TRUST FUNDS		149,964,050
TOTAL ALL FUNDS		224,313,154

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

99 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS		
FROM GRANTS AND DONATIONS TRUST FUND		4,099,420

100 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - FEDERAL GRANTS AND AIDS		
FROM ADMINISTRATIVE TRUST FUND		553,962
FROM FEDERAL GRANTS TRUST FUND		2,828,136,608

From the funds in Specific Appropriation 100, \$1,315,777,815 is provided from the American Recovery and Reinvestment Act of 2009 and allocated to programs as follows: \$635,295,227 for Title I of the Elementary and Secondary Education Act; \$646,963,473 for the Individuals with Disabilities Education Act; \$30,319,115 for Education Technology; and \$3,200,000 for Title II - Education for Homeless Children and Youths.

101 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - SCHOOL LUNCH PROGRAM		
FROM FOOD AND NUTRITION SERVICES TRUST FUND		661,280,840

From the funds in Specific Appropriation 101, \$5,403,280 is provided from the American Recovery and Reinvestment Act of 2009.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

102 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - SCHOOL LUNCH PROGRAM -
 STATE MATCH
 FROM GENERAL REVENUE FUND 16,886,046

Funds provided in Specific Appropriation 102 for the School Breakfast Program shall be allocated as provided in section 1006.06, Florida Statutes.

TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM
 FROM GENERAL REVENUE FUND 16,886,046
 FROM TRUST FUNDS 3,494,070,830
 TOTAL ALL FUNDS 3,510,956,876

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

103 SPECIAL CATEGORIES
 CAPITOL TECHNICAL CENTER
 FROM GENERAL REVENUE FUND 212,462

105 SPECIAL CATEGORIES
 FEDERAL EQUIPMENT MATCHING GRANT
 FROM GENERAL REVENUE FUND 140,953

106 SPECIAL CATEGORIES
 GRANTS AND AIDS - PUBLIC BROADCASTING
 FROM GENERAL REVENUE FUND 9,045,569

The funds provided in Specific Appropriation 106 shall be allocated as follows:

Statewide Governmental and Cultural Affairs Programming..... 523,707
 Florida Channel Closed Captioning..... 358,802
 Florida Channel Year Round Coverage..... 1,375,448
 Public Television and Radio Stations..... 6,787,612

From the funds provided in Specific Appropriation 106, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

Funds provided in Specific Appropriation 106 for public television and radio stations shall be allocated in the amount of \$434,837 for public television stations and \$87,287 each for public radio stations recommended by the Commissioner of Education.

107 SPECIAL CATEGORIES
 FETPIP/WORKFORCE DEVELOPMENT MANAGEMENT
 INFORMATION SYSTEMS
 FROM GENERAL REVENUE FUND 138,305

108 SPECIAL CATEGORIES
 GRANTS AND AIDS - RADIO READING SERVICES
 FOR THE BLIND
 FROM GENERAL REVENUE FUND 296,929

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES
 FROM GENERAL REVENUE FUND 9,834,218
 TOTAL ALL FUNDS 9,834,218

STATE BOARD OF EDUCATION

Funds provided in Specific Appropriations 118 through 136 for the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services rendered in accordance with section 216.272, Florida Statutes.

From the funds provided in Specific Appropriations 118 through 136, the Commissioner of Education shall prepare and provide to the chair of the Senate Policy and Steering Committee on Ways and Means, the chair of the Full House Appropriations Council on Education and Economic Development, and the Executive Office of the Governor on or before October 1, 2009, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2009-2010 fiscal year and the data on which the rate(s) was established; the estimated amount

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2009, balance of all unexpended federal indirect cost funds.

	APPROVED SALARY RATE	55,129,282	
118	SALARIES AND BENEFITS	POSITIONS	1,155.00
	FROM GENERAL REVENUE FUND		20,467,396
	FROM ADMINISTRATIVE TRUST FUND		7,958,679
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		4,461,405
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		2,923,110
	FROM FEDERAL GRANTS TRUST FUND		14,043,751
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		3,325,917
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		1,183,181
	FROM STUDENT LOAN OPERATING TRUST FUND		10,139,556
	FROM OPERATING TRUST FUND		663,323
	FROM WORKING CAPITAL TRUST FUND		6,586,470
119	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	249,495	
	FROM ADMINISTRATIVE TRUST FUND		135,012
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		149,999
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		40,000
	FROM FEDERAL GRANTS TRUST FUND		1,134,714
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		127,020
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		32,000
	FROM STUDENT LOAN OPERATING TRUST FUND		250,000
	FROM OPERATING TRUST FUND		120,101
	FROM WORKING CAPITAL TRUST FUND		40,000
120	EXPENSES		
	FROM GENERAL REVENUE FUND	3,394,707	
	FROM ADMINISTRATIVE TRUST FUND		1,652,095
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		979,835
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		973,391
	FROM FEDERAL GRANTS TRUST FUND		9,485,581
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		814,700
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		891,856
	FROM STUDENT LOAN OPERATING TRUST FUND		2,938,493
	FROM OPERATING TRUST FUND		817,556
	FROM WORKING CAPITAL TRUST FUND		1,758,476
121	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	50,406	
	FROM ADMINISTRATIVE TRUST FUND		190,094
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		145,440
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		15,000
	FROM FEDERAL GRANTS TRUST FUND		778,834
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		82,438
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		16,375
	FROM STUDENT LOAN OPERATING TRUST FUND		518,200
	FROM WORKING CAPITAL TRUST FUND		47,921

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

122	SPECIAL CATEGORIES		
	ASSESSMENT AND EVALUATION		
	FROM GENERAL REVENUE FUND	31,633,403	
	FROM ADMINISTRATIVE TRUST FUND		932,157
	FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND		1,200,000
	FROM FEDERAL GRANTS TRUST FUND		38,074,823
	FROM SOPHOMORE LEVEL TEST TRUST FUND		880,000
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		12,700,000
	Funds in Specific Appropriation 122 from the Federal Grants Trust Fund include \$4,496,164 in State Fiscal Stabilization Funds (Discretionary).		
123	SPECIAL CATEGORIES		
	COMMISSION FOR INDEPENDENT EDUCATION		
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		1,188,178
124	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	289,505	
125	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	836,327	
	FROM ADMINISTRATIVE TRUST FUND		468,008
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		1,083,535
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		271,017
	FROM FEDERAL GRANTS TRUST FUND		1,244,925
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		546,535
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		164,134
	FROM STUDENT LOAN OPERATING TRUST FUND		14,058,767
	FROM OPERATING TRUST FUND		2,000
	FROM WORKING CAPITAL TRUST FUND		154,981
126	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHOICES PRODUCT SALES		
	FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND		400,000
129	SPECIAL CATEGORIES		
	EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS		
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		200,000
130	SPECIAL CATEGORIES		
	STUDENT FINANCIAL ASSISTANCE MANAGEMENT INFORMATION SYSTEM		
	FROM STUDENT LOAN OPERATING TRUST FUND		484,993
131	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	530,140	
	FROM ADMINISTRATIVE TRUST FUND		16,651
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		37,911
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		18,786
	FROM FEDERAL GRANTS TRUST FUND		92,500
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		10,365

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		12,113
	FROM STUDENT LOAN OPERATING TRUST FUND		73,598
	FROM OPERATING TRUST FUND		1,689
	FROM WORKING CAPITAL TRUST FUND		38,198
132	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	178,042	
	FROM ADMINISTRATIVE TRUST FUND		32,569
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		27,050
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		17,817
	FROM FEDERAL GRANTS TRUST FUND		112,097
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		22,030
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		7,839
	FROM STUDENT LOAN OPERATING TRUST FUND		67,187
	FROM OPERATING TRUST FUND		4,394
	FROM WORKING CAPITAL TRUST FUND		43,643
136	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	3,441,841	
	FROM ADMINISTRATIVE TRUST FUND		799,486
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		931,359
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		327,028
	FROM FEDERAL GRANTS TRUST FUND		1,675,278
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		278,204
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		90,089
	FROM STUDENT LOAN OPERATING TRUST FUND		1,716,553
	FROM OPERATING TRUST FUND		56,264
	FROM WORKING CAPITAL TRUST FUND		650,900

From funds in Specific Appropriation 136, the Department of Education shall submit a plan by October 1, 2009 to the Northwood Shared Resource Center (NSRC), the Northwest Regional Data Center (NWRDC), Agency for Enterprise Information Technology, Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on Education & Economic Development, providing for the efficient transfer of all data center service resources allocated to data center functions within the department to the NSRC or NWRDC, pursuant to section 17, Chapter 2008-116, Laws of Florida.

From funds in Specific Appropriation 136, the Department of Education shall pay for data center services based on the actual direct and indirect costs to the Department of Education. These funds shall not be used to subsidize another entity's costs.

TOTAL:	STATE BOARD OF EDUCATION		
	FROM GENERAL REVENUE FUND	61,071,262	
	FROM TRUST FUNDS		156,636,174
	TOTAL POSITIONS	1,155.00	
	TOTAL ALL FUNDS		217,707,436

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

PARTIAL SECTION 2

FROM GENERAL REVENUE FUND	7,928,107,346	
FROM TRUST FUNDS		4,835,442,489
TOTAL POSITIONS	1,155.00	
TOTAL ALL FUNDS		12,763,549,835

TOTAL: EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)

EDUCATION/EARLY LEARNING		
FROM GENERAL REVENUE FUND	319,480,392	
FROM TRUST FUNDS		48,670,326
EDUCATION/PUBLIC SCHOOLS		
FROM GENERAL REVENUE FUND	7,547,555,692	
FROM TRUST FUNDS		5,149,409,466
EDUCATION/OTHER		
FROM GENERAL REVENUE FUND	61,071,262	
FROM TRUST FUNDS		156,636,174
EDUCATION RECAP		
FROM GENERAL REVENUE FUND	7,928,107,346	
FROM TRUST FUNDS		5,354,715,966
TOTAL POSITIONS	1,155.00	
TOTAL ALL FUNDS		13,282,823,312
TOTAL APPROVED SALARY RATE	55,129,282	

SECTION 8. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or Specific Appropriations contained in this act.

SECTION 9. This act shall take effect upon becoming a law.

TOTAL THIS BILL

FROM GENERAL REVENUE FUND	7,928,107,346	
FROM TRUST FUNDS		5,354,715,966
TOTAL POSITIONS	1,155.00	
TOTAL ALL FUNDS		13,282,823,312
TOTAL APPROVED SALARY RATE	55,129,282	

ITEMIZATION OF EXPENDITURE TOTALS
 (FOR INFORMATION ONLY)

SPB FY09-10
 (\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	107.1	.0	.0	.0	298.9	406.0	1,155.00
B - AID TO LOC GOV - OPERATION	5,352.6	208.9	.0	.0	960.0	6,521.6	.00
C - PYMT OF PEN, BEN & CLAIMS	.0	.0	.0	.0	.0	.0	.00
D - PASS THRU/ST & FED FUNDS	2,467.9	310.4	.0	.0	3,576.1	6,354.4	.00
H - TRANS TO OTHER ENTITIES	.5	.0	.0	.0	.3	.8	.00
TOTAL OPERATING	7,928.1	519.3	.0	.0	4,835.4	13,282.8	1,155.00
TOTAL ITEM. OF EXPENDITURES	7,928.1	519.3	.0	.0	4,835.4	13,282.8	1,155.00

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
 (FOR INFORMATION ONLY)

SPB FY09-10

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 1 - EDUCATION ENHANCEMENT			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING		208,887,064	208,887,064
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION		208,887,064	208,887,064
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		310,386,413	310,386,413
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		310,386,413	310,386,413
	=====	=====	=====
TOTAL SECTION 1		519,273,477	519,273,477
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING		519,273,477	519,273,477
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING		519,273,477	519,273,477
FIXED CAPITAL OUTLAY			
	=====	=====	=====
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	104,546,168	43,993,237	148,539,405
STATE FUNDS - MATCHING	2,531,696		2,531,696
FEDERAL FUNDS		254,450,303	254,450,303
TRANS/RECIPIENT/FED FUNDS		485,843	485,843
	-----	-----	-----
TOTAL STATE OPERATIONS	107,077,864	298,929,383	406,007,247
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	5,335,575,391	77,484,610	5,413,060,001
STATE FUNDS - MATCHING	17,051,873		17,051,873
FEDERAL FUNDS		882,558,501	882,558,501
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	5,352,627,264	960,043,111	6,312,670,375
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	32,984		32,984
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	32,984		32,984
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,467,875,514	86,161,098	2,554,036,612
FEDERAL FUNDS		3,487,971,410	3,487,971,410
TRANS/RECIPIENT/FED FUNDS		2,000,000	2,000,000
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	2,467,875,514	3,576,132,508	6,044,008,022
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	493,720	101,910	595,630
FEDERAL FUNDS		235,577	235,577
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	493,720	337,487	831,207
	=====	=====	=====

SUMMARY BY SECTION
 (FOR INFORMATION ONLY)

SPB FY09-10

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
POSITIONS			1,155.00
TOTAL SECTION 2	7,928,107,346	4,835,442,489	12,763,549,835
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	7,908,523,777	207,740,855	8,116,264,632
STATE FUNDS - MATCHING	19,583,569		19,583,569
FEDERAL FUNDS		4,625,215,791	4,625,215,791
TRANS/RECIPIENT/FED FUNDS		2,485,843	2,485,843
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	7,928,107,346	4,835,442,489	12,763,549,835
FIXED CAPITAL OUTLAY			
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
 (FOR INFORMATION ONLY)

SPB FY09-10

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	104,546,168	43,993,237	148,539,405
STATE FUNDS - MATCHING	2,531,696		2,531,696
FEDERAL FUNDS		254,450,303	254,450,303
TRANS/RECIPIENT/FED FUNDS		485,843	485,843
	-----	-----	-----
			1,155.00
TOTAL STATE OPERATIONS	107,077,864	298,929,383	406,007,247
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	5,335,575,391	286,371,674	5,621,947,065
STATE FUNDS - MATCHING	17,051,873		17,051,873
FEDERAL FUNDS		882,558,501	882,558,501
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	5,352,627,264	1,168,930,175	6,521,557,439
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	32,984		32,984
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	32,984		32,984
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,467,875,514	396,547,511	2,864,423,025
FEDERAL FUNDS		3,487,971,410	3,487,971,410
TRANS/RECIPIENT/FED FUNDS		2,000,000	2,000,000
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	2,467,875,514	3,886,518,921	6,354,394,435
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	493,720	101,910	595,630
FEDERAL FUNDS		235,577	235,577
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	493,720	337,487	831,207
	=====	=====	=====
			1,155.00
TOTAL ALL SECTIONS	7,928,107,346	5,354,715,966	13,282,823,312
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	7,908,523,777	727,014,332	8,635,538,109
STATE FUNDS - MATCHING	19,583,569		19,583,569
FEDERAL FUNDS		4,625,215,791	4,625,215,791
TRANS/RECIPIENT/FED FUNDS		2,485,843	2,485,843
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	7,928,107,346	5,354,715,966	13,282,823,312
FIXED CAPITAL OUTLAY			
	=====	=====	=====

SUMMARY BY SECTION BY DEPARTMENT
 (FOR INFORMATION ONLY)

SPB FY09-10
 (\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	519.3	.0	.0	.0	519.3	.00
TOTAL SECTION 1	.0	519.3	.0	.0	.0	519.3	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	7,928.1	.0	.0	.0	4,835.4	12,763.5	1,155.00
TOTAL SECTION 2	7,928.1	.0	.0	.0	4,835.4	12,763.5	1,155.00
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	319.5	39.0	.0	.0	9.7	368.2	.00
EDUCATION/PUBLIC SCHOOLS...	7,547.6	480.3	.0	.0	4,669.1	12,697.0	.00
EDUCATION/COMM COLLEGES....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/UNIVERSITIES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/OTHER.....	61.1	.0	.0	.0	156.6	217.7	1,155.00
TOTAL EDUCATION RECAP	7,928.1	519.3	.0	.0	4,835.4	13,282.8	1,155.00
TOTAL OPERATING	7,928.1	519.3	.0	.0	4,835.4	13,282.8	1,155.00
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	519.3	.0	.0	.0	519.3	.00
TOTAL SECTION 1	.0	519.3	.0	.0	.0	519.3	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	7,928.1	.0	.0	.0	4,835.4	12,763.5	1,155.00
TOTAL SECTION 2	7,928.1	.0	.0	.0	4,835.4	12,763.5	1,155.00
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	319.5	39.0	.0	.0	9.7	368.2	.00
EDUCATION/PUBLIC SCHOOLS...	7,547.6	480.3	.0	.0	4,669.1	12,697.0	.00
EDUCATION/COMM COLLEGES....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/UNIVERSITIES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/OTHER.....	61.1	.0	.0	.0	156.6	217.7	1,155.00
TOTAL EDUCATION RECAP	7,928.1	519.3	.0	.0	4,835.4	13,282.8	1,155.00
TOTAL OPERATING AND FCO	7,928.1	519.3	.0	.0	4,835.4	13,282.8	1,155.00

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.