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A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2009, and ending June 30, 2010, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2009-2010 to the State agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and the Parole Commission as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 582 through 773, each provider contracting with the Department of Corrections must provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents must include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

The Department of Corrections shall develop and use a uniform format and uniform methodologies for the purpose of reporting annually to the Legislature on the state prison system. Such reports shall include a comprehensive plan for current facility use and any departures from planned facility use, including opening new facilities, renovating or closing existing facilities, and advancing or delaying the opening of new or renovated facilities. The report shall include the maximum capacity of currently operating facilities and the potential maximum capacity of facilities that the department could make operational within the fiscal year. The report shall also identify appropriate sites for future facilities and provide information to support specified locations, such as availability of personnel in local labor markets. Reports should include updated infrastructure needs for existing or future facilities. Each report should reconcile capacity figures to the immediately preceding report. For the purpose of this paragraph, maximum capacity shall be calculated and displayed pursuant to section 944.023(1)(b), Florida Statutes. The department may provide additional analysis of current and future bed needs based on such factors as deemed necessary by the Secretary. The next report shall be due January 1, 2010.

Funds in Specific Appropriations 582 through 773 shall not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2008, and for which it has been determined by the Secretary of the department that there is no longer a need.

The Department of Corrections may, subject to all applicable provisions of chapter 216, Florida Statutes, transfer funds and positions and salary rate among budget entities and programs within Specific Appropriations 582 through 773 if necessary, to ensure public safety and avoid adversely affecting current employees due to the elimination of vacant positions and other approved reductions.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: DEPARTMENT ADMINISTRATION

BUSINESS SERVICE CENTERS

	APPROVED SALARY RATE	11,546,389		
582	SALARIES AND BENEFITS	POSITIONS	301.00	
	FROM GENERAL REVENUE FUND	. . . . .	14,841,096	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		2,105,569
583	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	125,290	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		133,494
584	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	12,000	
585	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	46,507	
586	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	326,064	
587	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	3,910	
TOTAL:	BUSINESS SERVICE CENTERS			
	FROM GENERAL REVENUE FUND	. . . . .	15,354,867	
	FROM TRUST FUNDS	. . . . .		2,239,063
	TOTAL POSITIONS	. . . . .	301.00	
	TOTAL ALL FUNDS	. . . . .		17,593,930

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	13,012,374		
588	SALARIES AND BENEFITS	POSITIONS	267.00	
	FROM GENERAL REVENUE FUND	. . . . .	11,470,135	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		2,987,411
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND	. . . . .		82,372
589	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	22,090	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		42,906
590	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	1,464,008	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		426,017
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND	. . . . .		1,083,200
591	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	28,227	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		30,160
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND	. . . . .		240,600
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		101,840
591A	SPECIAL CATEGORIES			
	BUILDING/OFFICE RENT PAYMENTS			
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		65,809

Funds in Specific Appropriation 591A are provided to continue rent payments for private contracts for rental of office/building space at a rate not to exceed the rate in effect on June 30, 2009. Price level increases are not provided for rent payments for Department of Corrections' private leases in the 2009-10 fiscal year.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

592	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	49,573	
593	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND	263,509	200,000 347,650
594	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF CHILDREN AND FAMILIES FOR MENTAL HEALTH AND SUBSTANCE ABUSE MATCHING GRANTS FROM GENERAL REVENUE FUND	1,000,000	
595	SPECIAL CATEGORIES TRANSFER TO GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND		18,000,000

Funds in Specific Appropriation 595 are from reimbursements from the United States federal government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$18,000,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.

596	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND	11,395,013	84,230 171,049
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	25,692,555	23,863,244
	TOTAL POSITIONS	267.00	
	TOTAL ALL FUNDS		49,555,799

INFORMATION TECHNOLOGY

The Department of Corrections shall work with the Parole Commission to facilitate the transfer of all of the Commission's computing resources to the Department's Office of Information Technology by July 1, 2009. The Commission shall become a customer of the Department for the provision of computing services and, as such, the Department shall work with the Commission in the development of a service level agreement, pursuant to section 282.203(1)(g), Florida Statutes, that will cover all computing services necessary for the successful operation of the Commission. The service level agreement shall be reviewed and approved by the Agency for Enterprise Information Technology.

	APPROVED SALARY RATE	8,330,709	
597	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	171.50 9,630,011	1,149,644
598	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	13,500	
599	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	3,883,150	2,718
600	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	196,851	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

601	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	2,330,911	
602	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	50,309	
603	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND	295,329	
604	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	1,668	
605	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND	226,334	
606	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	1,097,231	
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND FROM TRUST FUNDS	17,725,294	1,152,362
	TOTAL POSITIONS	171.50	
	TOTAL ALL FUNDS		18,877,656

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds provided in Specific Appropriations 617, 631 and 644, a total of \$1,074,362 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows: \$269,324 for the Bay Correctional Facility, \$339,242 for the Moore Haven Correctional Facility, \$275,560 for the South Bay Correctional Facility, \$100,000 for the Gadsden Correctional Facility and \$90,236 for the Lake City Correctional Facility. These funds may not be distributed if there are outstanding claims for ad valorem taxes due on the property at issue and may not be distributed until the property is reclassified on the real property and tangible personal property rolls as Government State property back to the date the finance corporation or other state entity acquired the title thereto. These distributions shall be adjusted, with the respect to any facility, to reimburse the Department of Management Services, and any predecessor agency, for the total amounts expended by the state in resisting the imposition of such ad valorem tax claims, including all attorneys' fees and costs actually incurred by the state's agencies. At the discretion of the Department of Corrections, the department is authorized to contract through a request for proposal for innovative and cost effective approaches to the financing, construction and operation of private correctional beds and services which can include any and all operations defined and requested by the department, including but not limited to financing, operations, housing, staffing, security, meals, medical care, transportation, education and substance abuse treatment services. The department may consult with other state agencies on the development of this request for proposal. Any resulting contract shall be funded through existing appropriations, and at a minimum provide for per diem costs at a cost of at least seven percent below what the department can incarcerate similar inmates. The department shall not implement this section in a manner that reduces participation in existing reentry programs.

ADULT MALE CUSTODY OPERATIONS

Funds and positions in Specific Appropriations 607 through 773, include: an increase of 190 full-time equivalent positions and \$5,664,413 from the General Revenue Fund to support the state-wide inmate population increase. These funds and positions are sufficient to provide housing and security for 107,081 inmates when fully annualized. Variable expenses, maintenance, and health services funds are provided for an

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

average daily population of 104,292 inmates.

Funds and positions in Specific Appropriations 607 through 773 are provided to address security needs for the additional prison populations expected in Fiscal Year 2009-2010 as projected by the Criminal Justice Estimating Conference.

	APPROVED SALARY RATE	388,280,858	
607	SALARIES AND BENEFITS POSITIONS	10,551.00	
	FROM GENERAL REVENUE FUND	453,768,298	
	FROM FEDERAL GRANTS TRUST FUND		58,451,369
608	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	4,556,616	
	FROM GRANTS AND DONATIONS TRUST FUND		91,000
609	EXPENSES		
	FROM GENERAL REVENUE FUND	32,841,421	
	FROM FEDERAL GRANTS TRUST FUND		216,949
	FROM GRANTS AND DONATIONS TRUST FUND		240,389

From the funds in Specific Appropriation 609, the Department of Corrections may spend up to \$400,000 from the General Revenue Fund for a public awareness campaign describing penalties for "10-20-Life" offenses and other criminal offenses.

From the funds in Specific Appropriation 609, \$142,900 from recurring general revenue is provided to the City of Pahokee as a payment of lieu of taxes for the Sago Palm facility formerly owned by the Department of Juvenile Justice.

610	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,341,978	
	FROM FEDERAL GRANTS TRUST FUND		750,000
	FROM GRANTS AND DONATIONS TRUST FUND		250,000
611	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	32,361,085	
	FROM FEDERAL GRANTS TRUST FUND		83,421
611A	SPECIAL CATEGORIES		
	BUILDING/OFFICE RENT PAYMENTS		
	FROM GENERAL REVENUE FUND	4,041,342	

Funds in Specific Appropriation 611A are provided to continue rent payments for private contracts for rental of office/building space at a rate not to exceed the rate in effect on June 30, 2009. Price level increases are not provided for rent payments for Department of Corrections' private leases in the 2009-10 fiscal year.

612	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	6,065,631	
	FROM FEDERAL GRANTS TRUST FUND		273,617
613	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	3,389,139	
	FROM FEDERAL GRANTS TRUST FUND		118,172
614	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	1,223,270	
615	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	13,618,841	
	FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND		626,826

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

616	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	7,466,232	
616A	SPECIAL CATEGORIES		
	JUDICIAL/DEPARTMENT OF CORRECTIONS		
	SENTENCING ALTERNATIVES		
	FROM FEDERAL GRANTS TRUST FUND		3,000,000

Pursuant to sections 944.012(6)(c), 921.00241 and 775.082(11), Florida Statutes, \$3,000,000 in non-recurring funds from the Federal Grants Trust Fund is provided in Specific Appropriation 616A to establish Judicial/DOC pilot programs for offenders who would be sentenced to prison, but could be diverted to appropriate programs which allow the offender to retain community support, access drug treatment and/or employment opportunities while receiving life-skills assistance in a structured environment. These treatment programs may include drug treatment, residential and outpatient treatment programming, day reporting or other services to reduce recidivism.

These pilot programs will be initiated in communities where the local court, and Department of Corrections in conjunction with community stakeholders agree to implement evidence-based practices and graduated incentives that will result in a reduction in prison admission for that community.

617	SPECIAL CATEGORIES		
	PRIVATE PRISON OPERATIONS		
	FROM GENERAL REVENUE FUND	85,727,069	
	FROM PRIVATELY OPERATED		
	INSTITUTIONS INMATE WELFARE TRUST		
	FUND		1,300,586

618	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	394,099	

619	FIXED CAPITAL OUTLAY		
	CORRECTIONAL FACILITIES - LEASE PURCHASE		
	FROM GENERAL REVENUE FUND	2,876,241	

Funds in Specific Appropriation 619 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:

Polk.....	1,394,416
Sago Palm.....	1,481,825

620	FIXED CAPITAL OUTLAY		
	CONTRACTED CORRECTIONAL INSTITUTIONS -		
	LEASE PURCHASE		
	FROM GENERAL REVENUE FUND	3,456,623	

621	FIXED CAPITAL OUTLAY		
	PRIVATE PRISON OPERATIONS - LEASE PURCHASE		
	FROM GENERAL REVENUE FUND	39,401,563	

Funds in Specific Appropriation 621 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities, including payments provided prior to completion of the facilities:

Bay Correctional Facility (Bay County)	3,427,290
Moore Haven Correctional Facility (Glades County).....	3,072,602
South Bay Correctional Facility (Palm Beach County).....	5,056,430
Graceville Correctional Facility (Jackson County).....	7,592,223

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: ADULT MALE CUSTODY OPERATIONS		
FROM GENERAL REVENUE FUND	692,529,448	
FROM TRUST FUNDS		65,402,329
TOTAL POSITIONS	10,551.00	
TOTAL ALL FUNDS		757,931,777

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

APPROVED SALARY RATE	44,175,595	
622 SALARIES AND BENEFITS POSITIONS	1,246.00	
FROM GENERAL REVENUE FUND	60,619,244	
FROM GRANTS AND DONATIONS TRUST FUND		123,755
623 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	506,291	
FROM GRANTS AND DONATIONS TRUST FUND		32,884
624 EXPENSES		
FROM GENERAL REVENUE FUND	2,625,607	
FROM GRANTS AND DONATIONS TRUST FUND		50,703
625 FOOD PRODUCTS		
FROM GENERAL REVENUE FUND	3,069,925	
FROM GRANTS AND DONATIONS TRUST FUND		15,841
626 SPECIAL CATEGORIES CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	625,305	
627 SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION		
FROM GENERAL REVENUE FUND	187,659	
FROM GRANTS AND DONATIONS TRUST FUND		22,509
628 SPECIAL CATEGORIES OVERTIME		
FROM GENERAL REVENUE FUND	869,295	
629 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	1,049,899	
630 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	385,793	
631 SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS		
FROM GENERAL REVENUE FUND	26,574,926	
FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND		597,359
632 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	13,084	
633 FIXED CAPITAL OUTLAY PRIVATE PRISON OPERATIONS - LEASE PURCHASE		
FROM GENERAL REVENUE FUND	3,058,970	

Funds in Specific Appropriation 633 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the Gadsden Correctional Facility, including payments provided prior to completion of the facility.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS		
FROM GENERAL REVENUE FUND	99,585,998	
FROM TRUST FUNDS		843,051
TOTAL POSITIONS	1,246.00	
TOTAL ALL FUNDS		100,429,049

MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

APPROVED SALARY RATE	24,654,887	
634 SALARIES AND BENEFITS POSITIONS	643.00	
FROM GENERAL REVENUE FUND	42,403,211	
FROM FEDERAL GRANTS TRUST FUND		383,945
635 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	374,215	
636 EXPENSES		
FROM GENERAL REVENUE FUND	1,329,156	
637 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	20,185	
FROM FEDERAL GRANTS TRUST FUND		500,000
638 FOOD PRODUCTS		
FROM GENERAL REVENUE FUND	1,841,955	
FROM FEDERAL GRANTS TRUST FUND		483,667
639 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	29,599	
640 SPECIAL CATEGORIES		
FOOD SERVICE AND PRODUCTION		
FROM GENERAL REVENUE FUND	217,664	
FROM FEDERAL GRANTS TRUST FUND		191,046
641 SPECIAL CATEGORIES		
OVERTIME		
FROM GENERAL REVENUE FUND	886,977	
642 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	1,053,810	
643 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	166,019	
644 SPECIAL CATEGORIES		
PRIVATE PRISON OPERATIONS		
FROM GENERAL REVENUE FUND	16,843,925	
FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND		195,403
645 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	9,479	
646 FIXED CAPITAL OUTLAY		
PRIVATE PRISON OPERATIONS - LEASE PURCHASE		
FROM GENERAL REVENUE FUND	2,626,088	

Funds in Specific Appropriation 646 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the Lake City Correctional Facility (Columbia County).

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS		
FROM GENERAL REVENUE FUND	67,802,283	
FROM TRUST FUNDS		1,754,061
TOTAL POSITIONS	643.00	
TOTAL ALL FUNDS		69,556,344

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

APPROVED SALARY RATE	183,063,836		
647 SALARIES AND BENEFITS POSITIONS	5,153.00		
FROM GENERAL REVENUE FUND	256,812,335		
648 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	1,408,809		
649 EXPENSES			
FROM GENERAL REVENUE FUND	4,590,153		
650 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	88,611		
651 FOOD PRODUCTS			
FROM GENERAL REVENUE FUND	13,507,668		
652 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	1,762,621		
653 SPECIAL CATEGORIES			
FOOD SERVICE AND PRODUCTION			
FROM GENERAL REVENUE FUND	1,175,477		
654 SPECIAL CATEGORIES			
OVERTIME			
FROM GENERAL REVENUE FUND	1,404,272		
655 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	7,675,581		
656 SPECIAL CATEGORIES			
SALARY INCENTIVE PAYMENTS			
FROM GENERAL REVENUE FUND	1,602,504		
657 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	59,038		
TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS			
FROM GENERAL REVENUE FUND	290,087,069		
TOTAL POSITIONS	5,153.00		
TOTAL ALL FUNDS		290,087,069	

RECEPTION CENTER OPERATIONS

APPROVED SALARY RATE	71,577,149		
658 SALARIES AND BENEFITS POSITIONS	2,043.00		
FROM GENERAL REVENUE FUND	102,364,808		
FROM FEDERAL GRANTS TRUST FUND		8,564	
659 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	792,455		
660 EXPENSES			
FROM GENERAL REVENUE FUND	4,222,611		
FROM FEDERAL GRANTS TRUST FUND		31,090	
661 OPERATING CAPITAL OUTLAY			
FROM FEDERAL GRANTS TRUST FUND		250,000	

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662	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	6,753,834	
	FROM FEDERAL GRANTS TRUST FUND		32,449
663	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	87,126	
664	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	364,703	
	FROM FEDERAL GRANTS TRUST FUND		46,893
665	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	649,643	
666	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,228,298	
667	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	692,742	
668	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	23,617	
TOTAL:	RECEPTION CENTER OPERATIONS		
	FROM GENERAL REVENUE FUND	118,179,837	
	FROM TRUST FUNDS		368,996
	TOTAL POSITIONS	2,043.00	
	TOTAL ALL FUNDS		118,548,833

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE
 TRANSITION

	APPROVED SALARY RATE	36,650,924	
669	SALARIES AND BENEFITS POSITIONS	1,008.00	
	FROM GENERAL REVENUE FUND	35,987,294	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		20,224,247
	FROM GRANTS AND DONATIONS TRUST		
	FUND		50,139
670	EXPENSES		
	FROM GENERAL REVENUE FUND	585,129	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		641,597
	FROM GRANTS AND DONATIONS TRUST		
	FUND		32,776
671	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	113,907	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		49,020
672	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	1,227,970	
673	LUMP SUM		
	CORRECTIONAL WORK PROGRAMS		
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		214,519

Funds and positions in Specific Appropriation 673 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service squad contract(s).

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674	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	12,063,420	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		284,315
675	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	204,143	
676	SPECIAL CATEGORIES OVERTIME		
	FROM GENERAL REVENUE FUND	185,998	
677	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	363,968	
678	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	288,121	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		154,935
TOTAL: PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION			
	FROM GENERAL REVENUE FUND	51,019,950	
	FROM TRUST FUNDS		21,651,548
	TOTAL POSITIONS	1,008.00	
	TOTAL ALL FUNDS		72,671,498

ROAD PRISON OPERATIONS

	APPROVED SALARY RATE	3,761,165	
679	SALARIES AND BENEFITS POSITIONS	95.00	364
	FROM GENERAL REVENUE FUND		
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		5,569,654
680	EXPENSES		
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		507,513
681	FOOD PRODUCTS		
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		352,549
682	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		11,284
683	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION		
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		53,567
684	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		24,666
TOTAL: ROAD PRISON OPERATIONS			
	FROM GENERAL REVENUE FUND	364	
	FROM TRUST FUNDS		6,519,233
	TOTAL POSITIONS	95.00	
	TOTAL ALL FUNDS		6,519,597

OFFENDER MANAGEMENT AND CONTROL

APPROVED SALARY RATE 46,598,255

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

685	SALARIES AND BENEFITS	POSITIONS	1,368.00	
	FROM GENERAL REVENUE FUND		64,034,120	
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND			65,121
686	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		275,763	
687	EXPENSES			
	FROM GENERAL REVENUE FUND		3,131,952	
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND			1,959
688	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		57,578	
689	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		31,653	
690	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		64,862	
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND			1,655
691	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		18,101	
TOTAL:	OFFENDER MANAGEMENT AND CONTROL			
	FROM GENERAL REVENUE FUND		67,614,029	
	FROM TRUST FUNDS			68,735
	TOTAL POSITIONS		1,368.00	
	TOTAL ALL FUNDS			67,682,764

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE		8,787,573	
692	SALARIES AND BENEFITS	POSITIONS	175.00	
	FROM GENERAL REVENUE FUND		12,039,427	
693	OTHER PERSONAL SERVICES			
	FROM GRANTS AND DONATIONS TRUST			
	FUND			75,000
694	EXPENSES			
	FROM GENERAL REVENUE FUND		2,121,183	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			226,785
	FROM SALE OF GOODS AND SERVICES			
	CLEARING TRUST FUND			2,678,250
695	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		260,642	
696	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		1,307,104	

From the funds in Specific Appropriation 696, \$1,000,000 in recurring general revenue is provided to continue the victim notification system (VINE).

697	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		102,900	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

698	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		3,239	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		15,834,495	
	FROM TRUST FUNDS			2,980,035
	TOTAL POSITIONS	175.00		
	TOTAL ALL FUNDS			18,814,530

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

	APPROVED SALARY RATE		19,468,779	
699	SALARIES AND BENEFITS	POSITIONS	612.00	
	FROM GENERAL REVENUE FUND		26,292,064	
700	EXPENSES			
	FROM GENERAL REVENUE FUND		69,922,980	
701	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		208,154	
	FROM FEDERAL GRANTS TRUST FUND			3,600,000
702	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		4,653	
703	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		4,808,133	
704	SPECIAL CATEGORIES			
	DEFERRED-PAYMENT COMMODITY CONTRACTS			
	FROM GENERAL REVENUE FUND		3,515,149	
705	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		17,114	
707	FIXED CAPITAL OUTLAY			
	FACILITIES PROVIDING ADDITIONAL CAPACITY			
	FROM GENERAL REVENUE FUND		2,861,908	

From the funds in Specific Appropriation 707, \$2,861,908 in non-recurring general revenue is appropriated for land acquisition, planning, development and permitting of future prison sites.

TOTAL:	CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR			
	FROM GENERAL REVENUE FUND		107,630,155	
	FROM TRUST FUNDS			3,600,000
	TOTAL POSITIONS	612.00		
	TOTAL ALL FUNDS			111,230,155

PROGRAM: COMMUNITY CORRECTIONS

PROBATION SUPERVISION

	APPROVED SALARY RATE		78,345,365	
708	SALARIES AND BENEFITS	POSITIONS	2,091.00	
	FROM GENERAL REVENUE FUND		108,598,101	
	FROM FEDERAL GRANTS TRUST FUND			27,568
709	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		42,455	
710	EXPENSES			
	FROM GENERAL REVENUE FUND		33,045	
	FROM FEDERAL GRANTS TRUST FUND			14,108

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

711 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 316,385

711A SPECIAL CATEGORIES
 BUILDING/OFFICE RENT PAYMENTS
 FROM GENERAL REVENUE FUND 11,887,792

Funds in Specific Appropriation 711A are provided to continue rent payments for private contracts for rental of office/building space at a rate not to exceed the rate in effect on June 30, 2009. Price level increases are not provided for rent payments for Department of Corrections' private leases in the 2009-10 fiscal year.

712 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 83,919

713 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 2,696,757

714 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 300,704

TOTAL: PROBATION SUPERVISION
 FROM GENERAL REVENUE FUND 123,959,158
 FROM TRUST FUNDS 41,676
 TOTAL POSITIONS 2,091.00
 TOTAL ALL FUNDS 124,000,834

DRUG OFFENDER PROBATION SUPERVISION

APPROVED SALARY RATE 13,171,420

715 SALARIES AND BENEFITS POSITIONS 302.00
 FROM GENERAL REVENUE FUND 19,401,538

716 EXPENSES
 FROM GENERAL REVENUE FUND 1,152,703

717 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 17,310

718 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 9,357

719 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 57,537

TOTAL: DRUG OFFENDER PROBATION SUPERVISION
 FROM GENERAL REVENUE FUND 20,638,445
 TOTAL POSITIONS 302.00
 TOTAL ALL FUNDS 20,638,445

PRE TRIAL INTERVENTION SUPERVISION

APPROVED SALARY RATE 2,782,300

719A SALARIES AND BENEFITS POSITIONS 71.00
 FROM GENERAL REVENUE FUND 4,098,140

719B EXPENSES
 FROM GENERAL REVENUE FUND 290,893

719C SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 1,565

719D SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 18,467

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PRE TRIAL INTERVENTION SUPERVISION		
FROM GENERAL REVENUE FUND	4,409,065	
TOTAL POSITIONS	71.00	
TOTAL ALL FUNDS		4,409,065

COMMUNITY CONTROL SUPERVISION

APPROVED SALARY RATE	17,401,269	
720 SALARIES AND BENEFITS	POSITIONS	401.00
FROM GENERAL REVENUE FUND	26,074,752	
FROM FEDERAL GRANTS TRUST FUND		130,191
721 EXPENSES		
FROM GENERAL REVENUE FUND	281,045	
FROM FEDERAL GRANTS TRUST FUND		50,609
721A SPECIAL CATEGORIES		
BUILDING/OFFICE RENT PAYMENTS		
FROM GENERAL REVENUE FUND	1,595,379	

Funds in Specific Appropriation 721A are provided to continue rent payments for private contracts for rental of office/building space at a rate not to exceed the rate in effect on June 30, 2009. Price level increases are not provided for rent payments for Department of Corrections' private leases in the 2009-10 fiscal year.

722 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	13,711	
723 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	120,503	
724 SPECIAL CATEGORIES		
ELECTRONIC MONITORING		
FROM GENERAL REVENUE FUND	6,276,469	
TOTAL: COMMUNITY CONTROL SUPERVISION		
FROM GENERAL REVENUE FUND	34,361,859	
FROM TRUST FUNDS		180,800
TOTAL POSITIONS	401.00	
TOTAL ALL FUNDS		34,542,659

POST PRISON RELEASE SUPERVISION

APPROVED SALARY RATE	15,560,516	
725 SALARIES AND BENEFITS	POSITIONS	318.00
FROM GENERAL REVENUE FUND	22,658,728	
FROM FEDERAL GRANTS TRUST FUND		24,806
726 EXPENSES		
FROM GENERAL REVENUE FUND	216,898	
FROM FEDERAL GRANTS TRUST FUND		212,243
726A SPECIAL CATEGORIES		
BUILDING/OFFICE RENT PAYMENTS		
FROM GENERAL REVENUE FUND	1,158,047	

Funds in Specific Appropriation 726A are provided to continue rent payments for private contracts for rental of office/building space at a rate not to exceed the rate in effect on June 30, 2009. Price level increases are not provided for rent payments for Department of Corrections' private leases in the 2009-10 fiscal year.

727 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	5,488	
728 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	68,203	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM FEDERAL GRANTS TRUST FUND		30,030	
TOTAL: POST PRISON RELEASE SUPERVISION			
FROM GENERAL REVENUE FUND	24,107,364		
FROM TRUST FUNDS			267,079
TOTAL POSITIONS	318.00		
TOTAL ALL FUNDS			24,374,443

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

729 EXPENSES			
FROM GENERAL REVENUE FUND	300,000		
730 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	4,963,104		
731 SPECIAL CATEGORIES			
LOCAL COMMUNITY CORRECTIONS PROJECT			
FROM GENERAL REVENUE FUND	226,004		
732 SPECIAL CATEGORIES			
GRANTS AND AIDS - CONTRACTED DRUG			
TREATMENT/REHABILITATION PROGRAMS			
FROM GENERAL REVENUE FUND	15,348,364		
FROM FEDERAL GRANTS TRUST FUND			550,000

From the funds in Specific Appropriation 732, \$600,000 in recurring general revenue is provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACCO) in Hillsborough County.

TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES			
FROM GENERAL REVENUE FUND	20,837,472		
FROM TRUST FUNDS			550,000
TOTAL ALL FUNDS			21,387,472

OFFENDER MANAGEMENT AND CONTROL

APPROVED SALARY RATE	1,429,690		
733 SALARIES AND BENEFITS POSITIONS	41.00		
FROM GENERAL REVENUE FUND	2,351,557		
734 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	18,490		
735 EXPENSES			
FROM GENERAL REVENUE FUND	17,239		
735A SPECIAL CATEGORIES			
BUILDING/OFFICE RENT PAYMENTS			
FROM GENERAL REVENUE FUND	95,780		

Funds in Specific Appropriation 735A are provided to continue rent payments for private contracts for rental of office/building space at a rate not to exceed the rate in effect on June 30, 2009. Price level increases are not provided for rent payments for Department of Corrections' private leases in the 2009-10 fiscal year.

736 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	26,284		
TOTAL: OFFENDER MANAGEMENT AND CONTROL			
FROM GENERAL REVENUE FUND	2,509,350		
TOTAL POSITIONS	41.00		
TOTAL ALL FUNDS			2,509,350

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

COMMUNITY FACILITY OPERATIONS

737 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 2,816,521

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

APPROVED SALARY RATE 123,659,701

738 SALARIES AND BENEFITS POSITIONS 2,805.00
 FROM GENERAL REVENUE FUND 165,173,976

739 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 11,121,834

740 EXPENSES
 FROM GENERAL REVENUE FUND 14,726,481

741 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 532,229

742 LUMP SUM
 OPERATIONAL DEFICIT
 FROM GENERAL REVENUE FUND 30,000,000

742A SPECIAL CATEGORIES
 BUILDING/OFFICE RENT PAYMENTS
 FROM GENERAL REVENUE FUND 991,690

Funds in Specific Appropriation 742A are provided to continue rent payments for private contracts for rental of office/building space at a rate not to exceed the rate in effect on June 30, 2009. Price level increases are not provided for rent payments for Department of Corrections' private leases in the 2009-10 fiscal year.

743 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 808,024

744 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 693,664

745 SPECIAL CATEGORIES
 INMATE HEALTH SERVICES
 FROM GENERAL REVENUE FUND 149,737,069
 FROM ADMINISTRATIVE TRUST FUND 116,000

From the funds in Specific Appropriation 745, \$100,000 is provided for Hepatitis B vaccinations for inmates.

746 SPECIAL CATEGORIES
 TREATMENT OF INMATES - GENERAL DRUGS
 FROM GENERAL REVENUE FUND 22,356,644

747 SPECIAL CATEGORIES
 TREATMENT OF INMATES - PSYCHOTROPIC DRUGS
 FROM GENERAL REVENUE FUND 15,530,985

748 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 348,656

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: INMATE HEALTH SERVICES
 FROM GENERAL REVENUE FUND 412,021,252
 FROM TRUST FUNDS 116,000
 TOTAL POSITIONS 2,805.00
 TOTAL ALL FUNDS 412,137,252

TREATMENT OF INMATES WITH INFECTIOUS DISEASES

APPROVED SALARY RATE 530,706
 749 SALARIES AND BENEFITS POSITIONS 11.50
 FROM GENERAL REVENUE FUND 104,493
 FROM FEDERAL GRANTS TRUST FUND 517,826
 750 OTHER PERSONAL SERVICES
 FROM FEDERAL GRANTS TRUST FUND 184,207
 751 EXPENSES
 FROM GENERAL REVENUE FUND 179,547
 FROM FEDERAL GRANTS TRUST FUND 721,494
 752 OPERATING CAPITAL OUTLAY
 FROM FEDERAL GRANTS TRUST FUND 27,019
 753 SPECIAL CATEGORIES
 INMATE HEALTH SERVICES
 FROM GENERAL REVENUE FUND 5,704,554
 754 SPECIAL CATEGORIES
 TREATMENT OF INMATES - INFECTIOUS DISEASE
 DRUGS
 FROM GENERAL REVENUE FUND 27,898,032
 TOTAL: TREATMENT OF INMATES WITH INFECTIOUS DISEASES
 FROM GENERAL REVENUE FUND 33,886,626
 FROM TRUST FUNDS 1,450,546
 TOTAL POSITIONS 11.50
 TOTAL ALL FUNDS 35,337,172

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND
 TREATMENT SERVICES

APPROVED SALARY RATE 1,749,135
 755 SALARIES AND BENEFITS POSITIONS 40.00
 FROM GENERAL REVENUE FUND 1,318,487
 FROM FEDERAL GRANTS TRUST FUND 787,108
 756 OTHER PERSONAL SERVICES
 FROM FEDERAL GRANTS TRUST FUND 4,809
 757 EXPENSES
 FROM GENERAL REVENUE FUND 71,548
 FROM FEDERAL GRANTS TRUST FUND 622,865
 758 OPERATING CAPITAL OUTLAY
 FROM FEDERAL GRANTS TRUST FUND 73,600
 759 SPECIAL CATEGORIES
 CONTRACT DRUG ABUSE SERVICES
 FROM GENERAL REVENUE FUND 1,261,333
 FROM FEDERAL GRANTS TRUST FUND 3,072,341
 TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND
 TREATMENT SERVICES
 FROM GENERAL REVENUE FUND 2,651,368
 FROM TRUST FUNDS 4,560,723
 TOTAL POSITIONS 40.00
 TOTAL ALL FUNDS 7,212,091

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

BASIC EDUCATION SKILLS

	APPROVED SALARY RATE	14,898,216		
760	SALARIES AND BENEFITS	POSITIONS	345.00	
	FROM GENERAL REVENUE FUND		13,929,181	
	FROM FEDERAL GRANTS TRUST FUND			2,798,690
761	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		497,186	
	FROM FEDERAL GRANTS TRUST FUND			666,172
762	EXPENSES			
	FROM GENERAL REVENUE FUND		1,981,294	
	FROM FEDERAL GRANTS TRUST FUND			392,275
763	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		71,000	
	FROM FEDERAL GRANTS TRUST FUND			472,386
764	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		39,226	
	FROM FEDERAL GRANTS TRUST FUND			1,757,078
765	SPECIAL CATEGORIES			
	GRANTS AND AIDS - EVEN START FAMILY			
	LITERACY PROJECT			
	FROM FEDERAL GRANTS TRUST FUND			494,974
766	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		100,721	
767	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		23,134	
TOTAL:	BASIC EDUCATION SKILLS			
	FROM GENERAL REVENUE FUND		16,641,742	
	FROM TRUST FUNDS			6,581,575
	TOTAL POSITIONS		345.00	
	TOTAL ALL FUNDS			23,223,317

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

	APPROVED SALARY RATE	3,826,176		
768	SALARIES AND BENEFITS	POSITIONS	69.00	
	FROM GENERAL REVENUE FUND		4,946,400	
	FROM FEDERAL GRANTS TRUST FUND			447,696
769	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		120,274	
770	EXPENSES			
	FROM GENERAL REVENUE FUND		427,696	
	FROM FEDERAL GRANTS TRUST FUND			119,152
771	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		9,000	
	FROM FEDERAL GRANTS TRUST FUND			3,000
772	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		2,830,057	
	FROM FEDERAL GRANTS TRUST FUND			324,848

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

773	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		3,872
TOTAL: ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT			
	FROM GENERAL REVENUE FUND	8,337,299	
	FROM TRUST FUNDS		894,696
	TOTAL POSITIONS	69.00	
	TOTAL ALL FUNDS		9,231,995

PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS

PAROLE COMMISSION

The Parole Commission shall work with the Department of Corrections to transfer all of its computing resources to the Department of Corrections Office of Information Technology by July 1, 2009. The Commission shall become a customer of the Department of Corrections for the provision of computing services and, as such, shall work with the Department in the development of a service level agreement, pursuant to section 282.203(1)(g), Florida Statutes, that will cover all computing services necessary for the successful operation of the Commission. The service level agreement shall be reviewed and approved by the Agency for Enterprise Information Technology.

TOTAL: CORRECTIONS, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND	2,276,233,865	
	FROM TRUST FUNDS		145,085,752
	TOTAL POSITIONS	30,128.00	
	TOTAL ALL FUNDS		2,421,319,617
	TOTAL APPROVED SALARY RATE	1,133,262,987	

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

The Justice Administration Commission shall submit a plan by October 1, 2009 to the Southwood Shared Resource Center (SSRC), Agency for Enterprise Information Technology, Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government and Health Care, providing for the efficient transfer of all data center service resources allocated to data center functions within the Commission to the SSRC, pursuant to section 17, Chapter 2008-116, Laws of Florida.

	APPROVED SALARY RATE	3,534,482	
781	SALARIES AND BENEFITS	POSITIONS	86.00
	FROM GENERAL REVENUE FUND		4,760,063
782	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		19,776
783	EXPENSES		
	FROM GENERAL REVENUE FUND	756,306	
	FROM GRANTS AND DONATIONS TRUST FUND		428,416
784	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	39,164	
786	LUMP SUM		
	WORKLOAD FOR COUNTY OR MUNICIPAL CONTRACTS		
	POSITIONS	14.00	

The positions in Specific Appropriation 786 are provided for State Attorneys and Public Defenders to use for grants received from counties

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

during Fiscal Year 2009-2010 for the purpose of prosecution of local ordinance violations pursuant to section 27.34, Florida Statutes, or defense of persons accused of violating local ordinances pursuant to section 27.54, Florida Statutes. Such transfers are contingent upon the Justice Administrative Commission notifying the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Full Appropriations Council on General Government and Health Care and the Governor's Office of Policy and Budget. Such notification is subject to the legislative objection provisions of chapter 216, Florida Statutes. Rate may be established for these positions consistent with the salaries provided for in the grant.

787	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FOSTER CARE CITIZEN		
	REVIEW PANEL		
	FROM GENERAL REVENUE FUND	92,160	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		300,000
788	SPECIAL CATEGORIES		
	SEXUAL PREDATOR CIVIL COMMITMENT		
	LITIGATION COSTS		
	FROM GENERAL REVENUE FUND	4,029,194	

Funds in Specific Appropriation 788 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The Justice Administrative Commission is authorized to pay up to \$5,000 per case for case-related expenses incurred by the State Attorney, the Public Defender, or the criminal conflict and civil regional counsel, or court appointed counsel where there is an ethical conflict, for a combined maximum of \$10,000 for case-related expenses per case, unless the court orders payment of a greater amount. The Justice Administrative Commission shall submit quarterly reports to the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Full Appropriations Council on General Government and Health Care describing, by judicial circuit: requests for payments of case-related expenses received; court orders received directing payment of such expenses; and actual encumbrances and disbursements from this special appropriations category.

789	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	86,520	
790	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF FINANCIAL		
	SERVICES - AUDITS OF CLERK BUDGETS		
	FROM GENERAL REVENUE FUND	68,624	
791	SPECIAL CATEGORIES		
	PUBLIC DEFENDER DUE PROCESS COSTS		
	FROM GENERAL REVENUE FUND	19,645,299	

Funds in Specific Appropriation 791 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	728,129
2nd Judicial Circuit.....	682,082
3rd Judicial Circuit.....	256,904
4th Judicial Circuit.....	1,579,968
5th Judicial Circuit.....	737,095
6th Judicial Circuit.....	1,312,267
7th Judicial Circuit.....	667,227
8th Judicial Circuit.....	522,709
9th Judicial Circuit.....	888,267
10th Judicial Circuit.....	879,819
11th Judicial Circuit.....	3,368,189
12th Judicial Circuit.....	673,364
13th Judicial Circuit.....	1,670,374
14th Judicial Circuit.....	384,441
15th Judicial Circuit.....	858,127

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16th Judicial Circuit.....	185,446
17th Judicial Circuit.....	2,060,698
18th Judicial Circuit.....	604,775
19th Judicial Circuit.....	757,512
20th Judicial Circuit.....	827,906

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Court Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	190,611
2nd Judicial Circuit.....	323,698
3rd Judicial Circuit.....	52,251
6th Judicial Circuit.....	103,493
7th Judicial Circuit.....	37,310
8th Judicial Circuit.....	83,798
9th Judicial Circuit.....	481,878
10th Judicial Circuit.....	68,975
11th Judicial Circuit.....	121,996
12th Judicial Circuit.....	153,205
13th Judicial Circuit.....	784,106
14th Judicial Circuit.....	134,089
15th Judicial Circuit.....	93,646
16th Judicial Circuit.....	74,983
17th Judicial Circuit.....	60,851

792 SPECIAL CATEGORIES
 CHILD DEPENDENCY AND CIVIL CONFLICT CASE
 FROM GENERAL REVENUE FUND 5,551,694

Funds in Specific Appropriation 792 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases. The Justice Administrative Commission shall submit quarterly reports of these case payments to the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Full Appropriations Council on General Government and Health Care, by judicial circuit, which shall include, but not be limited to: information on requests for payments received; court orders received directing payment; and actual encumbrances and disbursements and performance measures for court appointed counsel including: average time to complete cases by case type; number of bar complaints for state paid cases; percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type from this special appropriations category.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:

ADMISSION OF INMATE TO MENTAL HEALTH FACILITY.....	300
ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S.....	500
BAKER ACT/MENTAL HEALTH - Ch. 394, F.S.....	400
CINS/FINS - Ch. 984, F.S.....	750
CIVIL APPEALS.....	400
DEPENDENCY - Up to 1 Year.....	800
DEPENDENCY - Each Year after 1st Year.....	200
DEPENDENCY APPEALS.....	2,000
DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S.....	400
EMANCIPATION - Section 743.015, F.S.....	400
GUARDIANSHIP - EMERGENCY - Ch. 744, F.S.....	400
GUARDIANSHIP - Ch. 744, F.S.....	400
MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.....	300
MEDICAL PROCEDURES - Section 394.459(3), F.S.....	400
PARENTAL NOTIFICATION OF ABORTION ACT.....	400
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1 Year.....	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year after 1st Year.....	200
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year after 1st Year.....	200
TERMINATION OF PARENTAL RIGHTS APPEALS.....	2,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TUBERCULOSIS - Ch. 392, F.S..... 300

793 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 63,189

794 SPECIAL CATEGORIES
 CRIMINAL CONFLICT CASE COSTS
 FROM GENERAL REVENUE FUND 8,676,095

Funds in Specific Appropriation 794 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs. The Justice Administrative Commission shall submit quarterly reports of criminal conflict case payments and performance measures for court-appointed counsel including: average time to complete cases by case type, number of bar complaints for state paid cases, percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type to the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Full Appropriations Council on General Government and Health Care by judicial circuit.

From the funds in Specific Appropriation 794, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:

POSTCONVICTION - Sections 3.850 and 3.800, F.S.....	1,000
CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL).....	15,000
CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL).....	15,000
CAPITAL SEXUAL BATTERY.....	2,000
CAPITAL APPEALS.....	2,000
CONTEMPT PROCEEDINGS.....	400
CRIMINAL TRAFFIC.....	400
EXTRADITION.....	500
FELONY - LIFE.....	2,500
FELONY - PUNISHABLE BY LIFE.....	2,000
FELONY 1ST DEGREE.....	1,500
FELONY 2ND DEGREE.....	1,000
FELONY 3RD DEGREE.....	750
FELONY APPEALS.....	1,500
JUVENILE DELINQUENCY - 1ST DEGREE FELONY.....	600
JUVENILE DELINQUENCY - 2ND DEGREE.....	400
JUVENILE DELINQUENCY - 3RD DEGREE.....	300
JUVENILE DELINQUENCY - FELONY LIFE.....	700
JUVENILE DELINQUENCY - MISDEMEANOR.....	300
JUVENILE DELINQUENCY APPEALS.....	1,000
MISDEMEANOR.....	400
MISDEMEANOR APPEALS.....	750
VIOLATION OF PROBATION - FELONY (INCLUDES VOCC).....	500
VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC).....	300
py VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY.....	300

The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services shall not exceed the rates in effect for the 2007-2008 fiscal year.

795 SPECIAL CATEGORIES
 STATE ATTORNEY DUE PROCESS COSTS
 FROM GENERAL REVENUE FUND 11,280,680

Funds in Specific Appropriation 795 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1st Judicial Circuit.....	667,530
2nd Judicial Circuit.....	354,970
3rd Judicial Circuit.....	132,010
4th Judicial Circuit.....	487,570
5th Judicial Circuit.....	366,735
6th Judicial Circuit.....	660,495
7th Judicial Circuit.....	497,000
8th Judicial Circuit.....	249,950
9th Judicial Circuit.....	523,430
10th Judicial Circuit.....	325,710
11th Judicial Circuit.....	2,332,530
12th Judicial Circuit.....	294,375
13th Judicial Circuit.....	627,925
14th Judicial Circuit.....	124,410
15th Judicial Circuit.....	782,030
16th Judicial Circuit.....	96,650
17th Judicial Circuit.....	1,394,540
18th Judicial Circuit.....	397,925
19th Judicial Circuit.....	285,480
20th Judicial Circuit.....	679,415

From the funds credited for the use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Court Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	18,232
2nd Judicial Circuit.....	16,650
3rd Judicial Circuit.....	10,456
6th Judicial Circuit.....	25,443
7th Judicial Circuit.....	12,818
8th Judicial Circuit.....	21,937
9th Judicial Circuit.....	26,007
10th Judicial Circuit.....	3,980
11th Judicial Circuit.....	426,986
12th Judicial Circuit.....	19,650
13th Judicial Circuit.....	45,716
15th Judicial Circuit.....	61,252
16th Judicial Circuit.....	4,315
17th Judicial Circuit.....	20,081

796 SPECIAL CATEGORIES
 CRIMINAL CONFLICT AND DEPENDENCY COUNSEL
 LIABILITY
 FROM GENERAL REVENUE FUND 12,222,388

Funds in Specific Appropriation 796 are provided to pay for criminal conflict, dependency and other civil cases where appointment was made during Fiscal Years 2004-2005, 2005-2006, and 2006-2007.

797 SPECIAL CATEGORIES
 STATE ATTORNEY AND PUBLIC DEFENDER
 TRAINING
 FROM GENERAL REVENUE FUND 33,529
 FROM GRANTS AND DONATIONS TRUST
 FUND 3,000

798 SPECIAL CATEGORIES
 DUE PROCESS CONTINGENCY FUND
 FROM GENERAL REVENUE FUND 952,054
 FROM GRANTS AND DONATIONS TRUST
 FUND 3,600,000

799 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 2,759,966
 FROM CHILD SUPPORT TRUST FUND 84,459
 FROM GRANTS AND DONATIONS TRUST
 FUND 88,520
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 25,853

From the funds provided in Specific Appropriation 799, the State

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Attorneys and Public Defenders shall transfer cash from their Grants and Donations Trust Fund, Child Support Enforcement Trust Fund, and Indigent Criminal Defense Trust Fund in proportion to their positions funded from these sources to the Justice Administrative Commission to pay the Human Resources Services contract in the Department of Management Services.

800	SPECIAL CATEGORIES		
	TRANSFER TO THE DEPARTMENT OF FINANCIAL SERVICES FOR THE POSTCONVICTION CAPITAL COLLATERAL CASES - REGISTRY ATTORNEYS		
	FROM GENERAL REVENUE FUND	2,125,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	73,161,701	
	FROM TRUST FUNDS		4,530,248
	TOTAL POSITIONS	100.00	
	TOTAL ALL FUNDS		77,691,949

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

The Guardian Ad Litem shall submit a plan by October 1, 2009 to the Southwood Shared Resource Center (SSRC), Agency for Enterprise Information Technology, Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government and Health Care, providing for the efficient transfer of all data center service resources allocated to data center functions within the agency to the SSRC, pursuant to section 17, Chapter 2008-116, Laws of Florida.

APPROVED SALARY RATE 20,338,490

802	SALARIES AND BENEFITS	POSITIONS	547.00
	FROM GENERAL REVENUE FUND		26,328,787

Funds and positions in Specific Appropriations 802 through 808, shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.

803	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	125,001	
	FROM GRANTS AND DONATIONS TRUST FUND		150,000
804	EXPENSES		
	FROM GENERAL REVENUE FUND	1,611,235	
	FROM GRANTS AND DONATIONS TRUST FUND		50,249
805	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	24,000	
	FROM GRANTS AND DONATIONS TRUST FUND		10,000
806	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COURT SYSTEM SERVICES FOR CHILDREN AND YOUTH		
	FROM GENERAL REVENUE FUND	892,656	
807	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,473,393	
	FROM GRANTS AND DONATIONS TRUST FUND		110,000
808	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	270,270	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE		
FROM GENERAL REVENUE FUND	30,725,342	
FROM TRUST FUNDS		320,249
TOTAL POSITIONS	547.00	
TOTAL ALL FUNDS		31,045,591

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, training, and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 809 through 910. Funding for this office shall not exceed \$200,000 in general revenue and \$200,000 from the Contract and Grants Trust Fund.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

APPROVED SALARY RATE		10,195,634	
809	SALARIES AND BENEFITS	POSITIONS	231.75
	FROM GENERAL REVENUE FUND		11,467,675
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		372,498
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,768,198
810	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	30,415	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		100,000
811	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	878,726	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		9,047
	FROM GRANTS AND DONATIONS TRUST		
	FUND		128,769
812	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	44,223	
813	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	9,874	
TOTAL: PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND		12,430,913	
FROM TRUST FUNDS			2,378,512
TOTAL POSITIONS	231.75		
TOTAL ALL FUNDS			14,809,425

PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE		5,742,637	
814	SALARIES AND BENEFITS	POSITIONS	116.00
	FROM GENERAL REVENUE FUND		6,629,258
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		215,235
	FROM GRANTS AND DONATIONS TRUST		
	FUND		516,975
815	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	25,381	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		141,480
816	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	358,076	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		224,128

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

817	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	31,775	
818	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	8,093	
TOTAL:	PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	7,052,583	1,097,818
	TOTAL POSITIONS	116.00	
	TOTAL ALL FUNDS		8,150,401

PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT

	APPROVED SALARY RATE	3,438,492	
819	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	71.00 3,851,117	124,995 540,000
820	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	7,857	11,440
821	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	220,312	101,108
822	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	15,249	
823	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	6,034	
TOTAL:	PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	4,100,569	777,543
	TOTAL POSITIONS	71.00	
	TOTAL ALL FUNDS		4,878,112

PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	16,827,779	
824	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	370.00 18,864,215	612,900 2,081,814

From the positions and funds provided in Specific Appropriation 824, two full-time equivalent positions with associated rate of 94,274 and \$136,686 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

825	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	139,844	55,000 485,340
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

826	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	294,321	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		110,800
	FROM GRANTS AND DONATIONS TRUST		
	FUND		779,214
827	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	96,959	
828	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	11,404	
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	19,406,743	
	FROM TRUST FUNDS		4,125,068
	TOTAL POSITIONS	370.00	
	TOTAL ALL FUNDS		23,531,811

PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 10,427,000

829	SALARIES AND BENEFITS	POSITIONS	225.00	
	FROM GENERAL REVENUE FUND		12,706,397	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			412,489
	FROM GRANTS AND DONATIONS TRUST			
	FUND			554,708
830	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	10,599		
	FROM GRANTS AND DONATIONS TRUST			
	FUND			79,194
831	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	537,969		
	FROM GRANTS AND DONATIONS TRUST			
	FUND			34,476
832	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	63,541		
833	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	15,740		
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	13,334,246		
	FROM TRUST FUNDS			1,080,867
	TOTAL POSITIONS	225.00		
	TOTAL ALL FUNDS			14,415,113

PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 22,511,172

834	SALARIES AND BENEFITS	POSITIONS	475.00	
	FROM GENERAL REVENUE FUND		23,858,808	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			775,419
	FROM GRANTS AND DONATIONS TRUST			
	FUND			4,908,725
835	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	86,869		
	FROM GRANTS AND DONATIONS TRUST			
	FUND			86,662

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

836	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	494,686	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		768,471
837	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	99,731	
838	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	22,724	
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	24,562,818	
	FROM TRUST FUNDS		6,539,277
	TOTAL POSITIONS	475.00	
	TOTAL ALL FUNDS		31,102,095

PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 11,246,039

839	SALARIES AND BENEFITS	POSITIONS	242.00	
	FROM GENERAL REVENUE FUND		12,571,103	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			408,429
	FROM GRANTS AND DONATIONS TRUST			
	FUND			1,688,551
840	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	39,274		
	FROM GRANTS AND DONATIONS TRUST			
	FUND			83,867
841	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	628,705		
	FROM GRANTS AND DONATIONS TRUST			
	FUND			493,121
842	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	49,280		
843	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	6,094		
	FROM GRANTS AND DONATIONS TRUST			
	FUND			20,000
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	13,294,456		
	FROM TRUST FUNDS			2,693,968
	TOTAL POSITIONS	242.00		
	TOTAL ALL FUNDS			15,988,424

PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 6,298,617

844	SALARIES AND BENEFITS	POSITIONS	139.00	
	FROM GENERAL REVENUE FUND		7,362,530	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			238,982
	FROM GRANTS AND DONATIONS TRUST			
	FUND			684,652
845	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	8,533		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		88,934
846	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	296,172	
	FROM GRANTS AND DONATIONS TRUST FUND		23,420
847	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	40,278	
848	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	13,506	
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	7,721,019	
	FROM TRUST FUNDS		1,035,988
	TOTAL POSITIONS	139.00	
	TOTAL ALL FUNDS		8,757,007

PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	15,911,342	
849	SALARIES AND BENEFITS POSITIONS	328.00	
	FROM GENERAL REVENUE FUND	18,310,001	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		594,614
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		157,747
	FROM GRANTS AND DONATIONS TRUST FUND		1,348,172

From the positions and funds provided in Specific Appropriation 849, two full-time equivalent positions with associated salary rate of 94,000 and \$136,000 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

From the funds in Specific Appropriation 849, \$666,666 is provided from the Grants and Donations Trust Fund for the purpose of establishing or enhancing post plea drug court pursuant to Senate Bill 1726.

850	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	95,336	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		63,000
	FROM GRANTS AND DONATIONS TRUST FUND		1,000
851	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	987,111	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		35,225
	FROM GRANTS AND DONATIONS TRUST FUND		198,009
852	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	71,109	
853	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	26,486	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	19,490,043	
FROM TRUST FUNDS		2,397,767
TOTAL POSITIONS	328.00	
TOTAL ALL FUNDS		21,887,810

PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 10,222,454

854 SALARIES AND BENEFITS POSITIONS	216.00	
FROM GENERAL REVENUE FUND	11,204,256	
FROM STATE ATTORNEYS REVENUE TRUST FUND		363,777
FROM GRANTS AND DONATIONS TRUST FUND		1,854,874

From the funds in Specific Apropriation 854, \$666,666 is provided from the Grants and Donations Trust Fund for the purpose of establishing or enhancing post plea drug court pursuant to Senate Bill 1726.

855 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	31,189	
FROM GRANTS AND DONATIONS TRUST FUND		121,659

856 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	227,396	
FROM GRANTS AND DONATIONS TRUST FUND		357,660

857 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	44,005	

858 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	14,365	

TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	11,521,211	
FROM TRUST FUNDS		2,697,970
TOTAL POSITIONS	216.00	
TOTAL ALL FUNDS		14,219,181

PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 53,206,335

859 SALARIES AND BENEFITS POSITIONS	1,262.00	
FROM GENERAL REVENUE FUND	44,216,865	
FROM STATE ATTORNEYS REVENUE TRUST FUND		1,435,280
FROM CHILD SUPPORT TRUST FUND		18,364,528
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		206,928
FROM GRANTS AND DONATIONS TRUST FUND		4,636,351

From the positions and funds provided in Specific Appropriation 859, two full-time equivalent positions with associated salary rate of 94,000 and \$136,000 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

860 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	239,005	
FROM CHILD SUPPORT TRUST FUND		868,300
FROM GRANTS AND DONATIONS TRUST FUND		286,053

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

861	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	806,040	
	FROM CHILD SUPPORT TRUST FUND		3,894,263
	FROM CIVIL RICO TRUST FUND		200,020
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		203,700
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,615,051

862	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	470,381	
	FROM CHILD SUPPORT TRUST FUND		27,412

863	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	22,221	

TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	45,754,512	
	FROM TRUST FUNDS		31,737,886
	TOTAL POSITIONS	1,262.00	
	TOTAL ALL FUNDS		77,492,398

PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL
 CIRCUIT

	APPROVED SALARY RATE	8,453,641	
864	SALARIES AND BENEFITS POSITIONS	182.00	
	FROM GENERAL REVENUE FUND	10,368,397	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		336,389
	FROM GRANTS AND DONATIONS TRUST		
	FUND		177,834

865	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	23,211	

866	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	415,831	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		82,838

867	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	54,983	

868	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	9,461	

TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	10,871,883	
	FROM TRUST FUNDS		597,061
	TOTAL POSITIONS	182.00	
	TOTAL ALL FUNDS		11,468,944

PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL
 CIRCUIT

	APPROVED SALARY RATE	17,101,131	
869	SALARIES AND BENEFITS POSITIONS	351.00	
	FROM GENERAL REVENUE FUND	18,711,565	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		608,026
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,240,089

From the positions and funds provided in Specific Appropriation 869,

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

two full-time equivalent positions with associated salary rate of 94,000 and \$136,000 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

From the funds in Specific Appropriation 869, \$666,666 is provided from the Grants and Donations Trust Fund for the purpose of establishing or enhancing post plea drug court pursuant to Senate Bill 1726.

870	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	119,228	
	FROM GRANTS AND DONATIONS TRUST FUND		18,877
871	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	662,279	
	FROM GRANTS AND DONATIONS TRUST FUND		248,117
872	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	90,428	
873	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	6,827	
TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	19,590,327	
	FROM TRUST FUNDS		3,115,109
	TOTAL POSITIONS	351.00	
	TOTAL ALL FUNDS		22,705,436

PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	5,504,645	
874	SALARIES AND BENEFITS POSITIONS	123.00	
	FROM GENERAL REVENUE FUND	6,855,420	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		222,691
	FROM GRANTS AND DONATIONS TRUST FUND		490,392
875	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	9,899	
	FROM GRANTS AND DONATIONS TRUST FUND		29,900
876	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	243,953	
	FROM GRANTS AND DONATIONS TRUST FUND		3,338
877	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	28,847	
878	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	7,697	
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	7,145,816	
	FROM TRUST FUNDS		746,321
	TOTAL POSITIONS	123.00	
	TOTAL ALL FUNDS		7,892,137

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 15,872,160

879	SALARIES AND BENEFITS	POSITIONS	329.00	
	FROM GENERAL REVENUE FUND		18,241,604	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			592,699
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND			82,519
	FROM GRANTS AND DONATIONS TRUST			
	FUND			1,910,493

From the positions and funds provided in Specific Appropriation 879, two full-time equivalent positions with associated rate of 94,274 and \$136,686 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

880	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		74,365	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			66,018

881	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	623,549		
	FROM CIVIL RICO TRUST FUND			31,959
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND			61,459
	FROM GRANTS AND DONATIONS TRUST			
	FUND			78,274

882	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		54,779	

883	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		10,569	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			1,000

TOTAL:	PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL			
	CIRCUIT			
	FROM GENERAL REVENUE FUND	19,004,866		
	FROM TRUST FUNDS			2,824,421
	TOTAL POSITIONS	329.00		
	TOTAL ALL FUNDS			21,829,287

PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 3,088,374

884	SALARIES AND BENEFITS	POSITIONS	62.00	
	FROM GENERAL REVENUE FUND		3,522,634	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			114,566
	FROM GRANTS AND DONATIONS TRUST			
	FUND			380,171

885	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		15,490	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			76,054

886	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	140,468		
	FROM GRANTS AND DONATIONS TRUST			
	FUND			159,219

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

887	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	23,890	
888	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	7,041	
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	3,709,523	
	FROM TRUST FUNDS		730,010
	TOTAL POSITIONS	62.00	
	TOTAL ALL FUNDS		4,439,533

PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL
CIRCUIT

APPROVED SALARY RATE 24,352,965

889	SALARIES AND BENEFITS POSITIONS 509.00 FROM GENERAL REVENUE FUND	28,112,463	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		913,553
	FROM GRANTS AND DONATIONS TRUST FUND		2,907,868

From the positions and funds provided in Specific Appropriation 889, two full-time equivalent positions with associated rate of 94,274 and \$136,686 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

From the funds in Specific Appropriation 889, \$666,666 is provided from the Grants and Donations Trust Fund for the purpose of establishing or enhancing post plea drug court pursuant to Senate Bill 1726.

890	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	114,991	
	FROM GRANTS AND DONATIONS TRUST FUND		122,864
891	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	1,182,027	
	FROM GRANTS AND DONATIONS TRUST FUND		179,215
892	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	370,228	
893	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	23,491	
894	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GRANTS AND DONATIONS TRUST FUND		293

TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	29,803,200	
	FROM TRUST FUNDS		4,123,793
	TOTAL POSITIONS	509.00	
	TOTAL ALL FUNDS		33,926,993

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL
 CIRCUIT

	APPROVED SALARY RATE	13,359,041	
895	SALARIES AND BENEFITS	POSITIONS	294.00
	FROM GENERAL REVENUE FUND		15,634,063
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		507,435
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,213,921
896	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	25,100	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		32,500
897	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	628,147	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		42,569
898	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	52,967	
899	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	9,587	
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	16,349,864	
	FROM TRUST FUNDS		1,796,425
	TOTAL POSITIONS	294.00	
	TOTAL ALL FUNDS		18,146,289

PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL
 CIRCUIT

	APPROVED SALARY RATE	7,735,570	
900	SALARIES AND BENEFITS	POSITIONS	166.00
	FROM GENERAL REVENUE FUND		8,391,977
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		272,734
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,345,254
901	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	19,414	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		76,678
902	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	526,137	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		5,639
903	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	53,323	
904	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	8,764	
905	SPECIAL CATEGORIES		
	LEAVE LIABILITY		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		200,335

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND	8,999,615	
FROM TRUST FUNDS		1,900,640
TOTAL POSITIONS	166.00	
TOTAL ALL FUNDS		10,900,255

PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT

APPROVED SALARY RATE	13,558,439	
906 SALARIES AND BENEFITS POSITIONS	298.00	
FROM GENERAL REVENUE FUND	14,810,379	
FROM STATE ATTORNEYS REVENUE TRUST FUND		480,911
FROM CIVIL RICO TRUST FUND		116,843
FROM GRANTS AND DONATIONS TRUST FUND		2,003,506
907 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	32,100	
FROM GRANTS AND DONATIONS TRUST FUND		93,417
908 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	826,907	
FROM CIVIL RICO TRUST FUND		27,102
FROM GRANTS AND DONATIONS TRUST FUND		112,905
909 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	73,178	
910 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	21,024	
FROM GRANTS AND DONATIONS TRUST FUND		480
TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	15,763,588	
FROM TRUST FUNDS		2,835,164
TOTAL POSITIONS	298.00	
TOTAL ALL FUNDS		18,598,752

PUBLIC DEFENDERS

The Public Defenders Coordination Office's budgeting needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 911 through 1006. The total funding for this office shall not exceed \$200,000 in general revenue and \$200,000 from the Indigent Criminal Defense Trust Fund.

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

APPROVED SALARY RATE	5,573,495	
911 SALARIES AND BENEFITS POSITIONS	119.00	
FROM GENERAL REVENUE FUND	6,796,046	
FROM PUBLIC DEFENDERS REVENUE TRUST FUND		211,032
FROM GRANTS AND DONATIONS TRUST FUND		79,431
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		305,586
912 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	22,604	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		28,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

913	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	205,646	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		5,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		132,459
914	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	24,777	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	7,049,073	
	FROM TRUST FUNDS		761,508
	TOTAL POSITIONS	119.00	
	TOTAL ALL FUNDS		7,810,581

PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE	3,788,215	
915	SALARIES AND BENEFITS POSITIONS	83.00	
	FROM GENERAL REVENUE FUND	4,703,171	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		146,177
	FROM GRANTS AND DONATIONS TRUST		
	FUND		35,676
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		146,366
916	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	20,487	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		57,572
917	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	171,283	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,677
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		80,518
918	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	15,853	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	4,910,794	
	FROM TRUST FUNDS		467,986
	TOTAL POSITIONS	83.00	
	TOTAL ALL FUNDS		5,378,780

PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT

	APPROVED SALARY RATE	1,809,270	
919	SALARIES AND BENEFITS POSITIONS	30.00	
	FROM GENERAL REVENUE FUND	2,194,923	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		68,318
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		88,501
920	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	251	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		34,216

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

921	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	94,998	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		23,485
922	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	7,694	
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	2,297,866	
	FROM TRUST FUNDS		214,520
	TOTAL POSITIONS	30.00	
	TOTAL ALL FUNDS		2,512,386

PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE		7,787,583
923	SALARIES AND BENEFITS	POSITIONS	144.00
	FROM GENERAL REVENUE FUND		9,195,602
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		286,057
	FROM GRANTS AND DONATIONS TRUST		
	FUND		201,086
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		266,284
924	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	22,001	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		132,308
925	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	274,509	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		50,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		137,625
926	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	42,396	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	9,534,508	
	FROM TRUST FUNDS		1,073,360
	TOTAL POSITIONS	144.00	
	TOTAL ALL FUNDS		10,607,868

PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE		4,490,994
927	SALARIES AND BENEFITS	POSITIONS	101.00
	FROM GENERAL REVENUE FUND		5,698,024
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		176,863
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		182,844
928	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	21,727	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		309,101
929	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	119,068	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM GRANTS AND DONATIONS TRUST FUND		8,000	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		182,322	
930 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	23,541		
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND	5,862,360		
FROM TRUST FUNDS		859,130	
TOTAL POSITIONS	101.00		
TOTAL ALL FUNDS		6,721,490	

PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	10,687,384		
931 SALARIES AND BENEFITS POSITIONS	222.00		
FROM GENERAL REVENUE FUND	12,422,745		
FROM PUBLIC DEFENDERS REVENUE TRUST FUND		385,805	
FROM GRANTS AND DONATIONS TRUST FUND		377,451	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		756,012	
932 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	78,566		
FROM GRANTS AND DONATIONS TRUST FUND		4,836	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		111,956	
933 SPECIAL CATEGORIES			
PUBLIC DEFENDER OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND	522,557		
FROM GRANTS AND DONATIONS TRUST FUND		8,000	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		291,341	
934 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	69,456		
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND	13,093,324		
FROM TRUST FUNDS		1,935,401	
TOTAL POSITIONS	222.00		
TOTAL ALL FUNDS		15,028,725	

PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	5,389,275		
935 SALARIES AND BENEFITS POSITIONS	115.00		
FROM GENERAL REVENUE FUND	6,723,367		
FROM PUBLIC DEFENDERS REVENUE TRUST FUND		208,617	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		177,795	
936 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	30		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		3,230	
937 SPECIAL CATEGORIES			
PUBLIC DEFENDER OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND	149,464		
FROM GRANTS AND DONATIONS TRUST FUND		6,000	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		109,924
938	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	41,360	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	6,914,221	
	FROM TRUST FUNDS		505,566
	TOTAL POSITIONS	115.00	
	TOTAL ALL FUNDS		7,419,787

PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	3,556,593	
939	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	74.00	4,454,708
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		138,265
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		103,774
940	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	12,759	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		66,600
941	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	108,234	
	FROM GRANTS AND DONATIONS TRUST FUND		5,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		49,630
942	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	16,455	
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	4,592,156	
	FROM TRUST FUNDS		363,269
	TOTAL POSITIONS	74.00	
	TOTAL ALL FUNDS		4,955,425

PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	9,464,486	
943	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	206.00	8,901,188
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		276,684
	FROM GRANTS AND DONATIONS TRUST FUND		1,591,055
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,749,222

From the funds in Specific Appropriation 943, \$333,333 is provided from the Grants and Donations Trust Fund for the purpose of establishing or enhancing post plea drug court pursuant to Senate Bill 1726.

944	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	25,000	
	FROM GRANTS AND DONATIONS TRUST FUND		7,500
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		141,520

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

945	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	739,280	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		10,413
946	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	35,233	
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	9,700,701	
	FROM TRUST FUNDS		3,776,394
	TOTAL POSITIONS	206.00	
	TOTAL ALL FUNDS		13,477,095

PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	5,640,272	
947	SALARIES AND BENEFITS POSITIONS	114.00	
	FROM GENERAL REVENUE FUND	6,281,254	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		195,026
	FROM GRANTS AND DONATIONS TRUST		
	FUND		333,333
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		428,248

From the funds in Specific Appropriation 947, \$333,333 is provided from the Grants and Donations Trust Fund for the purpose of establishing or enhancing post plea drug court pursuant to Senate Bill 1726.

948	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	12,424	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		57,430
949	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	184,760	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		157,635
950	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	47,247	
TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	6,525,685	
	FROM TRUST FUNDS		1,171,672
	TOTAL POSITIONS	114.00	
	TOTAL ALL FUNDS		7,697,357

PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	19,886,748	
951	SALARIES AND BENEFITS POSITIONS	384.00	
	FROM GENERAL REVENUE FUND	23,276,380	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		723,500
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,021,286
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		390,465
952	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	58,368	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		70,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		5,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

953	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	90,913	
954	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	400,242	10,000 22,353
955	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	179,654	
TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	24,005,557	
	FROM TRUST FUNDS		2,242,604
	TOTAL POSITIONS	384.00	
	TOTAL ALL FUNDS		26,248,161

PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL
CIRCUIT

APPROVED SALARY RATE 4,618,152

956	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM PUBLIC DEFENDERS REVENUE TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	95.50 5,259,914	163,363 350,667
957	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	19,836	20,000
958	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	232,075	58,400 18,630
959	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	14,712	

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL
CIRCUIT

	FROM GENERAL REVENUE FUND	5,526,537	
	FROM TRUST FUNDS		611,060
	TOTAL POSITIONS	95.50	
	TOTAL ALL FUNDS		6,137,597

PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL
CIRCUIT

APPROVED SALARY RATE 11,516,469

960	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM PUBLIC DEFENDERS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	223.50 11,420,030	355,100 1,569,633 1,590,609
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From the funds in Specific Appropriation 960, \$333,333 is provided

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

from the Grants and Donations Trust Fund for the purpose of establishing
 or enhancing post plea drug court pursuant to Senate Bill 1726.

961	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	46,413		
	FROM GRANTS AND DONATIONS TRUST			
	FUND		100,000	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND		11,201	
962	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND		44,000	
963	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	535,240		
	FROM GRANTS AND DONATIONS TRUST			
	FUND		107,844	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND		97,638	
964	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	32,004		
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND	12,033,687		
	FROM TRUST FUNDS		3,876,025	
	TOTAL POSITIONS	223.50		
	TOTAL ALL FUNDS		15,909,712	
PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL				
CIRCUIT				
	APPROVED SALARY RATE	3,111,225		
965	SALARIES AND BENEFITS POSITIONS	61.00		
	FROM GENERAL REVENUE FUND	3,694,185		
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND		114,626	
	FROM GRANTS AND DONATIONS TRUST			
	FUND		52,000	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND		103,022	
966	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	7,101		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND		140,706	
967	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	136,796		
	FROM GRANTS AND DONATIONS TRUST			
	FUND		15,000	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND		134,971	
968	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	63,227		
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND	3,901,309		
	FROM TRUST FUNDS		560,325	
	TOTAL POSITIONS	61.00		
	TOTAL ALL FUNDS		4,461,634	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL
 CIRCUIT

	APPROVED SALARY RATE	9,176,405		
969	SALARIES AND BENEFITS	POSITIONS	194.00	
	FROM GENERAL REVENUE FUND		10,862,383	
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND			337,447
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			515,084
970	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		47,601	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			114,866
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			27,708
971	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		159,734	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			78,670
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			466,113
972	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		80,675	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND		11,150,393	
	FROM TRUST FUNDS			1,539,888
	TOTAL POSITIONS		194.00	
	TOTAL ALL FUNDS			12,690,281

PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL
 CIRCUIT

	APPROVED SALARY RATE	2,079,695		
973	SALARIES AND BENEFITS	POSITIONS	43.00	
	FROM GENERAL REVENUE FUND		2,488,415	
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND			77,391
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			61,199
974	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		6,968	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			5,000
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			1,347
975	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		75,098	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			10,000
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			8,678
976	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		16,773	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND	2,587,254	
FROM TRUST FUNDS		163,615
TOTAL POSITIONS	43.00	
TOTAL ALL FUNDS		2,750,869

PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 12,519,902

977 SALARIES AND BENEFITS POSITIONS	223.00	
FROM GENERAL REVENUE FUND	13,436,435	
FROM PUBLIC DEFENDERS REVENUE TRUST FUND		417,974
FROM GRANTS AND DONATIONS TRUST FUND		1,208,089
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,067,554

From the funds in Specific Appropriation 977, \$333,333 is provided from the Grants and Donations Trust Fund for the purpose of establishing or enhancing post plea drug court pursuant to Senate Bill 1726.

978 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	82,254	
FROM GRANTS AND DONATIONS TRUST FUND		150,708
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		36,000

979 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	439,010	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		197,560

980 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	33,350	

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND	13,991,049	
FROM TRUST FUNDS		3,077,885
TOTAL POSITIONS	223.00	
TOTAL ALL FUNDS		17,068,934

PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,966,289

981 SALARIES AND BENEFITS POSITIONS	119.00	
FROM GENERAL REVENUE FUND	5,933,577	
FROM PUBLIC DEFENDERS REVENUE TRUST FUND		184,227
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,143,225

982 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	12,792	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		28,160

983 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	347,330	
FROM GRANTS AND DONATIONS TRUST FUND		5,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		292,829

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

984	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		43,111	
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND		6,336,810	
	FROM TRUST FUNDS			1,653,441
	TOTAL POSITIONS	119.00		
	TOTAL ALL FUNDS			7,990,251

PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL
 CIRCUIT

	APPROVED SALARY RATE		3,788,345	
985	SALARIES AND BENEFITS	POSITIONS	78.00	
	FROM GENERAL REVENUE FUND		4,201,561	
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND			130,621
	FROM GRANTS AND DONATIONS TRUST			
	FUND			257,360
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			327,542
986	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		19,893	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			12,000
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			135,550
987	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		114,740	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			186,778
988	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		30,535	
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND		4,366,729	
	FROM TRUST FUNDS			1,049,851
	TOTAL POSITIONS	78.00		
	TOTAL ALL FUNDS			5,416,580

PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL
 CIRCUIT

	APPROVED SALARY RATE		6,186,881	
989	SALARIES AND BENEFITS	POSITIONS	128.00	
	FROM GENERAL REVENUE FUND		6,594,592	
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND			204,719
	FROM GRANTS AND DONATIONS TRUST			
	FUND			701,555
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			403,538
990	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		15,098	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			20,000
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			80,000
991	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		351,290	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM GRANTS AND DONATIONS TRUST FUND		64,260	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		192,436	
992 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	30,766		
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	6,991,746		
FROM TRUST FUNDS		1,666,508	
TOTAL POSITIONS	128.00		
TOTAL ALL FUNDS		8,658,254	

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE	1,810,830		
993 SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	34.00	2,206,151	
994 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		21,114	
995 SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND		123,941	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND		2,351,206	
TOTAL POSITIONS	34.00		
TOTAL ALL FUNDS		2,351,206	

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	1,786,080		
996 SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	33.00	2,135,699	
997 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		2,370	
998 SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND		138,053	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND		2,276,122	
TOTAL POSITIONS	33.00		
TOTAL ALL FUNDS		2,276,122	

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	2,502,924		
999 SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	50.00	3,043,585	
1000 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		727,390	
1001 SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND		139,857	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 3,910,832

 TOTAL POSITIONS 50.00
 TOTAL ALL FUNDS 3,910,832

PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH
 JUDICIAL CIRCUIT
 APPROVED SALARY RATE 1,597,104
 1002 SALARIES AND BENEFITS POSITIONS 24.00
 FROM GENERAL REVENUE FUND 1,889,204
 1003 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 3,731
 1004 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 92,161
 TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 1,985,096

 TOTAL POSITIONS 24.00
 TOTAL ALL FUNDS 1,985,096

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH
 JUDICIAL CIRCUIT
 APPROVED SALARY RATE 2,554,079
 1005 SALARIES AND BENEFITS POSITIONS 37.00
 FROM GENERAL REVENUE FUND 3,051,787
 1006 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 40,021
 TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 3,091,808

 TOTAL POSITIONS 37.00
 TOTAL ALL FUNDS 3,091,808

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: MIDDLE REGIONAL COUNSEL
 PROVIDE STATE REQUIRED POST CONVICTION LEGAL
 REPRESENTATION TO DEATH-ROW INMATES
 APPROVED SALARY RATE 2,232,312
 1007 SALARIES AND BENEFITS POSITIONS 40.00
 FROM GENERAL REVENUE FUND 2,893,030
 1008 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 28,911
 1009 SPECIAL CATEGORIES
 CASE RELATED COSTS
 FROM GENERAL REVENUE FUND 373,004
 FROM CAPITAL COLLATERAL REGIONAL
 COUNSEL TRUST FUND 125,000
 1010 SPECIAL CATEGORIES
 OVERTIME
 FROM GENERAL REVENUE FUND 10
 1011 SPECIAL CATEGORIES
 OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 374,387

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1012	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		7,350	
TOTAL:	PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES FROM GENERAL REVENUE FUND FROM TRUST FUNDS		3,676,692	125,000
	TOTAL POSITIONS	40.00		
	TOTAL ALL FUNDS			3,801,692

PROGRAM: SOUTHERN REGIONAL COUNSEL

PROVIDE STATE REQUIRED POST CONVICTION LEGAL
REPRESENTATION TO DEATH-ROW INMATES

	APPROVED SALARY RATE	1,780,421		
1013	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS	31.00	2,242,041
1014	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND			8
1015	SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND		448,367	125,000
1016	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND		384,605	
1017	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		7,657	
TOTAL:	PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES FROM GENERAL REVENUE FUND FROM TRUST FUNDS		3,082,678	125,000
	TOTAL POSITIONS	31.00		
	TOTAL ALL FUNDS			3,207,678

CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS

PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST

	APPROVED SALARY RATE	5,267,025		
1018	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS	108.00	7,330,592
1019	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND			342,770
1020	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND		1,044,390	233,446
1021	SPECIAL CATEGORIES REGIONAL CONFLICT COUNCIL OPERATIONS FROM GENERAL REVENUE FUND		81,410	
1022	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		29,569	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST
 FROM GENERAL REVENUE FUND 8,828,731
 FROM TRUST FUNDS 233,446
 TOTAL POSITIONS 108.00
 TOTAL ALL FUNDS 9,062,177

PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND

APPROVED SALARY RATE 4,725,609

1023 SALARIES AND BENEFITS POSITIONS 101.00
 FROM GENERAL REVENUE FUND 6,527,621
 FROM GRANTS AND DONATIONS TRUST
 FUND 67,000

1024 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 284,581

1025 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 1,116,734
 FROM INDIGENT CIVIL DEFENSE TRUST
 FUND 234,488

1026 SPECIAL CATEGORIES
 REGIONAL CONFLICT COUNCIL OPERATIONS
 FROM GENERAL REVENUE FUND 71,844
 FROM GRANTS AND DONATIONS TRUST
 FUND 165,425

1027 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 28,710

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND
 FROM GENERAL REVENUE FUND 8,029,490
 FROM TRUST FUNDS 466,913
 TOTAL POSITIONS 101.00
 TOTAL ALL FUNDS 8,496,403

PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD

APPROVED SALARY RATE 2,290,031

1028 SALARIES AND BENEFITS POSITIONS 47.00
 FROM GENERAL REVENUE FUND 3,180,710

1029 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 156,474

1030 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 1,479,611
 FROM INDIGENT CIVIL DEFENSE TRUST
 FUND 86,956

1031 SPECIAL CATEGORIES
 REGIONAL CONFLICT COUNCIL OPERATIONS
 FROM GENERAL REVENUE FUND 34,955

1032 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 13,769

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD
 FROM GENERAL REVENUE FUND 4,865,519
 FROM TRUST FUNDS 86,956

 TOTAL POSITIONS 47.00
 TOTAL ALL FUNDS 4,952,475

PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH

APPROVED SALARY RATE 3,042,588

 1033 SALARIES AND BENEFITS POSITIONS 63.00
 FROM GENERAL REVENUE FUND 4,234,441

 1034 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 213,771

 1035 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 2,546,193
 FROM INDIGENT CIVIL DEFENSE TRUST
 FUND 121,892

 1036 SPECIAL CATEGORIES
 REGIONAL CONFLICT COUNCIL OPERATIONS
 FROM GENERAL REVENUE FUND 47,521

 1037 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 18,457

 TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH
 FROM GENERAL REVENUE FUND 7,060,383
 FROM TRUST FUNDS 121,892

 TOTAL POSITIONS 63.00
 TOTAL ALL FUNDS 7,182,275

PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH

APPROVED SALARY RATE 3,074,456

 1038 SALARIES AND BENEFITS POSITIONS 67.00
 FROM GENERAL REVENUE FUND 4,315,476

 1039 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 208,569

 1040 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 1,302,793
 FROM INDIGENT CIVIL DEFENSE TRUST
 FUND 195,193

 1041 SPECIAL CATEGORIES
 REGIONAL CONFLICT COUNCIL OPERATIONS
 FROM GENERAL REVENUE FUND 50,288

 1042 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 19,628

 TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH
 FROM GENERAL REVENUE FUND 5,896,754
 FROM TRUST FUNDS 195,193

 TOTAL POSITIONS 67.00
 TOTAL ALL FUNDS 6,091,947

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: JUSTICE ADMINISTRATION		
FROM GENERAL REVENUE FUND	630,221,908	
FROM TRUST FUNDS		109,006,513
TOTAL POSITIONS	10,028.75	
TOTAL ALL FUNDS		739,228,421
TOTAL APPROVED SALARY RATE	468,627,576	

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1043 through 1124, each provider who contracts with the Department of Juvenile Justice shall provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents shall include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

From the funds in Specific Appropriations 1043 through 1124, the Department of Juvenile Justice shall establish a performance accountability system for each provider who contracts with the department for the delivery of services to children at-risk of future involvement in the criminal justice system, as determined by the department. The contract shall include both output measures, such as the number of children served, and outcome measures, such as program completion. The contractor shall report performance results annually to the department. The department's inspector general shall summarize performance results from all contracts and report the information annually to the Legislature.

From the funds in Specific Appropriations 1043 through 1124, the Department of Juvenile Justice is directed to withhold funds from contract payments to any provider if that provider failed to comply with contract requirements that it maintain property insurance and if the failure to do so resulted in uninsured losses. The amount withheld shall not exceed the amount of the uninsured loss and may be reduced by other remedial actions agreed upon by the department and the provider.

From the funds in Specific Appropriations 1043 through 1124, the Department of Juvenile Justice must before implementing any departmental reorganization plans, submit its proposal to the Governor's Office of Policy and Budget and to the Legislative Budget Commission for approval.

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

	APPROVED SALARY RATE	65,678,468	
1043	SALARIES AND BENEFITS	POSITIONS	2,103.50
	FROM GENERAL REVENUE FUND		14,276,273
	FROM FEDERAL GRANTS TRUST FUND		371,322
	FROM GRANTS AND DONATIONS TRUST		
	FUND		294,895
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		77,874,207
1044	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	308,491	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		431,204
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		2,091,235
1045	EXPENSES		
	FROM GENERAL REVENUE FUND	2,223,850	
	FROM FEDERAL GRANTS TRUST FUND		734,005
	FROM GRANTS AND DONATIONS TRUST		
	FUND		683,815
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		5,346,135

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1046	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	10,771	
	FROM FEDERAL GRANTS TRUST FUND		7,293
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		219,973
1047	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	237,455	
	FROM FEDERAL GRANTS TRUST FUND		345,336
	FROM GRANTS AND DONATIONS TRUST FUND		52,758
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		1,179,197
1048	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND	179,110	
1049	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GRANTS TO FISCALLY CONSTRAINED COUNTIES FOR DETENTION CENTER COSTS		
	FROM FEDERAL GRANTS TRUST FUND		5,425,388
1050	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	605,306	
	FROM FEDERAL GRANTS TRUST FUND		8,440
	FROM GRANTS AND DONATIONS TRUST FUND		1,289
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		1,888,516
1051	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,404,980	
	FROM FEDERAL GRANTS TRUST FUND		1,489,679
	FROM GRANTS AND DONATIONS TRUST FUND		138,483
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		6,090,194
1052	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	592,821	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		3,969,513
1053	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	136,727	
	FROM FEDERAL GRANTS TRUST FUND		7,180
	FROM GRANTS AND DONATIONS TRUST FUND		1,014
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		723,420
1053A	FIXED CAPITAL OUTLAY		
	DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS		
	FROM GENERAL REVENUE FUND	450,000	
TOTAL:	DETENTION CENTERS		
	FROM GENERAL REVENUE FUND	24,425,784	
	FROM TRUST FUNDS		109,374,491
	TOTAL POSITIONS	2,103.50	
	TOTAL ALL FUNDS		133,800,275

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS
 PROGRAM

AFTERCARE SERVICES - CONDITIONAL RELEASE

	APPROVED SALARY RATE	808,824		
1054	SALARIES AND BENEFITS	POSITIONS	24.00	
	FROM GENERAL REVENUE FUND		1,081,182	
	FROM GRANTS AND DONATIONS TRUST			2,727
	FUND			
1055	EXPENSES			
	FROM GENERAL REVENUE FUND		121,184	
1056	SPECIAL CATEGORIES			
	LEGISLATIVE INITIATIVES TO REDUCE AND			
	PREVENT JUVENILE CRIME			
	FROM GENERAL REVENUE FUND		1,027,622	
1057	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		1,714	
1058	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		26,914,611	
	FROM GRANTS AND DONATIONS TRUST			1,519,035
	FUND			
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND			992
1059	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		9,785	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			24
TOTAL: AFTERCARE SERVICES - CONDITIONAL RELEASE				
	FROM GENERAL REVENUE FUND		29,156,098	
	FROM TRUST FUNDS			1,522,778
	TOTAL POSITIONS		24.00	
	TOTAL ALL FUNDS			30,678,876

JUVENILE PROBATION

	APPROVED SALARY RATE	47,281,360		
1060	SALARIES AND BENEFITS	POSITIONS	1,331.00	
	FROM GENERAL REVENUE FUND		54,846,932	
	FROM FEDERAL GRANTS TRUST FUND			31,194
	FROM GRANTS AND DONATIONS TRUST			65,572
	FUND			
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND			7,645,060
1061	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		1,093,209	
	FROM FEDERAL GRANTS TRUST FUND			88,064
	FROM GRANTS AND DONATIONS TRUST			117,555
	FUND			
1062	EXPENSES			
	FROM GENERAL REVENUE FUND		8,411,953	
	FROM FEDERAL GRANTS TRUST FUND			50,479
	FROM GRANTS AND DONATIONS TRUST			7,407
	FUND			
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND			494,362
1063	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		68,687	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1064 SPECIAL CATEGORIES
 JUVENILE REDIRECTIONS PROGRAM
 FROM GENERAL REVENUE FUND 8,610,485

Funds in Specific Appropriation 1064 are provided for the redirection program subject to the requirements and limitations in effect during Fiscal Year 2008-2009. The program may serve youth who are before the court for a non-violent 3rd degree felony and who the judge determines would otherwise require residential commitment. Treatment services shall be evidenced-based family therapy for youth for whom these services are appropriate. Youth at risk of commitment are eligible for evidenced-based family therapy services. These services are to be provided as an alternative to commitment. No child may be served by the redirections program that has ever been adjudicated delinquent, or had adjudication withheld, of any violent crime, except for females adjudicated delinquent for domestic violence, any 1st degree felony or any felony direct-filed in adult court. The department and each participating court shall jointly develop criteria to identify youth appropriate for diversion into this program pursuant to the expanded eligibility criteria provided herein.

The department, in consultation with the Office of Program Policy Analysis and Governmental Accountability (OPPAGA), shall gather and maintain the data necessary to allow OPPAGA to continue the longitudinal evaluation of the program, including program expansions, which shall include a comparison of the effectiveness of the various components of the program.

1065	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND	285,687	
1066	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	995,862	70,346
1067	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	8,037,095	396,195 14,813
1068	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	481,484	
1069	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	12,960	
1070	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	528,379	44,345 29,699
TOTAL:	JUVENILE PROBATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	83,372,733	9,055,091
	TOTAL POSITIONS	1,331.00	
	TOTAL ALL FUNDS		92,427,824

NON-RESIDENTIAL DELINQUENCY REHABILITATION

1071 SPECIAL CATEGORIES
 LEGISLATIVE INITIATIVES TO REDUCE AND
 PREVENT JUVENILE CRIME
 FROM GENERAL REVENUE FUND 184,317

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1072	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	18,581,632	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		18,462
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		81,003
TOTAL: NON-RESIDENTIAL DELINQUENCY REHABILITATION			
	FROM GENERAL REVENUE FUND	18,765,949	
	FROM TRUST FUNDS		99,465
	TOTAL ALL FUNDS		18,865,414

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT
 SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	9,696,900	
1073	SALARIES AND BENEFITS POSITIONS	228.50	
	FROM GENERAL REVENUE FUND	12,744,296	
	FROM FEDERAL GRANTS TRUST FUND		97,581
	FROM GRANTS AND DONATIONS TRUST		
	FUND		293,336
1074	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	347,827	
	FROM ADMINISTRATIVE TRUST FUND		72,341
	FROM JUVENILE JUSTICE TRAINING		
	TRUST FUND		11,712
1075	EXPENSES		
	FROM GENERAL REVENUE FUND	2,349,071	
	FROM ADMINISTRATIVE TRUST FUND		745,930
	FROM FEDERAL GRANTS TRUST FUND		14,396
	FROM GRANTS AND DONATIONS TRUST		
	FUND		149,305
	FROM JUVENILE JUSTICE TRAINING		
	TRUST FUND		609,326
1076	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	32,841	
1077	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	414,714	
1078	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND	32,222	
1079	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	558,249	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		208,537
1080	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	241,169	
	FROM JUVENILE JUSTICE TRAINING		
	TRUST FUND		2,139,189
1081	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	115,638	
1082	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	98,375	
	FROM FEDERAL GRANTS TRUST FUND		743

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM GRANTS AND DONATIONS TRUST		
FUND		2,238
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	16,934,402	
FROM TRUST FUNDS		4,344,634
TOTAL POSITIONS	228.50	
TOTAL ALL FUNDS		21,279,036

INFORMATION TECHNOLOGY

The Department of Juvenile Justice shall work with the Agency for Enterprise Information Technology and the Northwood Shared Resource Center in the development and submission of a transition plan that will relocate the Department's computing resources to the Northwood Shared Resource Center by June 30, 2010. The department shall have one trustee with one vote on the board of the Northwood Shared Resource Center during Fiscal Year 2009-2010.

APPROVED SALARY RATE	2,832,405	
1083 SALARIES AND BENEFITS POSITIONS	62.50	
FROM GENERAL REVENUE FUND	3,589,652	
1084 EXPENSES		
FROM GENERAL REVENUE FUND	2,096,937	
FROM ADMINISTRATIVE TRUST FUND		47,820
1085 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	56,826	
1086 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	565,988	
1087 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	15,390	
1088 SPECIAL CATEGORIES		
DEFERRED-PAYMENT COMMODITY CONTRACTS		
FROM GENERAL REVENUE FUND	26,633	
1089 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	25,308	
TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND	6,376,734	
FROM TRUST FUNDS		47,820
TOTAL POSITIONS	62.50	
TOTAL ALL FUNDS		6,424,554

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1090 through 1112, the department shall provide a weekly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth waiting placement and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided that the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government and Health Care prior to implementing any change.

From the funds in Specific Appropriations 1090 through 1112, for determining the most appropriate bed reductions in each level of residential commitments, the department may consider those residential commitment programs, which have scored below 72 on the overall program score represented in the Comprehensive Accountability Report, in

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

determining which level of residential beds should be reduced. Prior to any change authorized herein, notification and justification must be provided to the Governor's Office of Policy and Budget, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government and Health Care.

NON-SECURE RESIDENTIAL COMMITMENT

	APPROVED SALARY RATE	8,886,653	
1090	SALARIES AND BENEFITS	POSITIONS	291.00
	FROM GENERAL REVENUE FUND		9,793,223
	FROM FEDERAL GRANTS TRUST FUND		26,690
	FROM GRANTS AND DONATIONS TRUST FUND		39,276
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,921,248
1091	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	103,278	
	FROM FEDERAL GRANTS TRUST FUND		134,909
	FROM GRANTS AND DONATIONS TRUST FUND		31,862
1092	EXPENSES		
	FROM GENERAL REVENUE FUND	1,320,339	
	FROM FEDERAL GRANTS TRUST FUND		398,997
	FROM GRANTS AND DONATIONS TRUST FUND		23,761
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		264,925
1093	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND		21,231
1094	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	477,395	
	FROM FEDERAL GRANTS TRUST FUND		166,663
	FROM GRANTS AND DONATIONS TRUST FUND		41,490
1095	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	44,571	
1096	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	530,782	
	FROM FEDERAL GRANTS TRUST FUND		689
	FROM GRANTS AND DONATIONS TRUST FUND		1,014
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		186,402
1097	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	106,206,692	
	FROM FEDERAL GRANTS TRUST FUND		102,126
	FROM GRANTS AND DONATIONS TRUST FUND		456,727
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,132,034
1098	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,285,240	
	FROM GRANTS AND DONATIONS TRUST FUND		65,503
1099	SPECIAL CATEGORIES		
	GRANTS AND AIDS - WILDERNESS THERAPEUTIC SERVICES		
	FROM GENERAL REVENUE FUND	5,467,000	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1100	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	116,742	
	FROM FEDERAL GRANTS TRUST FUND		477
	FROM GRANTS AND DONATIONS TRUST FUND		702
TOTAL:	NON-SECURE RESIDENTIAL COMMITMENT		
	FROM GENERAL REVENUE FUND	125,345,262	
	FROM TRUST FUNDS		7,016,726
	TOTAL POSITIONS	291.00	
	TOTAL ALL FUNDS		132,361,988

SECURE RESIDENTIAL COMMITMENT

	APPROVED SALARY RATE	25,402,372	
1101	SALARIES AND BENEFITS POSITIONS	723.00	
	FROM GENERAL REVENUE FUND	32,544,135	
	FROM FEDERAL GRANTS TRUST FUND		156,552
	FROM GRANTS AND DONATIONS TRUST FUND		358,203
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,277,013
1102	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	825,037	
	FROM FEDERAL GRANTS TRUST FUND		176,109
	FROM GRANTS AND DONATIONS TRUST FUND		67,000
1103	EXPENSES		
	FROM GENERAL REVENUE FUND	2,932,505	
	FROM FEDERAL GRANTS TRUST FUND		230,638
	FROM GRANTS AND DONATIONS TRUST FUND		5,473
1104	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND		33,861
1105	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	526,397	
	FROM FEDERAL GRANTS TRUST FUND		104,928
	FROM GRANTS AND DONATIONS TRUST FUND		89,577
1106	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTUAL SERVICES-DOZIER TRAINING SCHOOL		
	FROM GENERAL REVENUE FUND	412,674	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		105,187
1107	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTUAL SERVICES-OKEECHOBEE TRAINING SCHOOL		
	FROM GENERAL REVENUE FUND	6,385,963	
	FROM GRANTS AND DONATIONS TRUST FUND		32,088
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,546,273
1108	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,474,969	
	FROM FEDERAL GRANTS TRUST FUND		1,156
	FROM GRANTS AND DONATIONS TRUST FUND		2,189
1109	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	19,533,408	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FEDERAL GRANTS TRUST FUND . . .		1,282,656
	FROM GRANTS AND DONATIONS TRUST FUND		487,948
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		30,808,311
1110	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	985,780	
1111	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	276,644	
	FROM FEDERAL GRANTS TRUST FUND . . .		7,473
	FROM GRANTS AND DONATIONS TRUST FUND		18,272
1112	FIXED CAPITAL OUTLAY JUVENILE FACILITIES - LEASE PURCHASE FROM GENERAL REVENUE FUND	1,806,244	
TOTAL:	SECURE RESIDENTIAL COMMITMENT FROM GENERAL REVENUE FUND	67,703,756	
	FROM TRUST FUNDS		38,790,907
	TOTAL POSITIONS	723.00	
	TOTAL ALL FUNDS		106,494,663

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

	APPROVED SALARY RATE	849,996	
1113	SALARIES AND BENEFITS POSITIONS	17.00	
	FROM GENERAL REVENUE FUND	641,478	
	FROM FEDERAL GRANTS TRUST FUND . . .		52,337
	FROM GRANTS AND DONATIONS TRUST FUND		464,626
1114	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	287,192	
	FROM FEDERAL GRANTS TRUST FUND . . .		128,887
	FROM GRANTS AND DONATIONS TRUST FUND		141,126
1115	EXPENSES FROM GENERAL REVENUE FUND	236,795	
	FROM FEDERAL GRANTS TRUST FUND . . .		69,500
	FROM GRANTS AND DONATIONS TRUST FUND		282,180
1116	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - INVEST IN CHILDREN FROM JUVENILE CRIME PREVENTION AND EARLY INTERVENTION TRUST FUND . . .		412,903
1117	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . .		12,450
	FROM GRANTS AND DONATIONS TRUST FUND		12,450
1118	SPECIAL CATEGORIES PACE CENTERS FROM GENERAL REVENUE FUND	8,301,976	
	FROM GRANTS AND DONATIONS TRUST FUND		2,613,855
1119	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND	827,920	

From the funds in Specific Appropriation 1119, \$650,415 from recurring general revenue is provided to the PAR Adolescent Intervention Center

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

(PAIC) Pasco.

1120	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	33,720	
	FROM FEDERAL GRANTS TRUST FUND		28,057
1121	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	597,989	
	FROM FEDERAL GRANTS TRUST FUND		5,318,889
	FROM GRANTS AND DONATIONS TRUST FUND		7,570,115
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,639
1122	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	4,139	
1123	SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES		
	FROM GENERAL REVENUE FUND	20,619,502	
	FROM FEDERAL GRANTS TRUST FUND		1,000,000
	FROM GRANTS AND DONATIONS TRUST FUND		8,685,140
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		383,858

From the funds in Specific Appropriation 1123, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.

Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapters 984 and 1003.27, F.S., to include areas with high ratios of juvenile arrests per youth ages 10 to 17. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.

1124	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,503	
	FROM FEDERAL GRANTS TRUST FUND		419
	FROM GRANTS AND DONATIONS TRUST FUND		3,365
TOTAL:	DELINQUENCY PREVENTION AND DIVERSION		
	FROM GENERAL REVENUE FUND	31,554,214	
	FROM TRUST FUNDS		27,182,796
	TOTAL POSITIONS	17.00	
	TOTAL ALL FUNDS		58,737,010
TOTAL:	JUVENILE JUSTICE, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	403,634,932	
	FROM TRUST FUNDS		197,434,708
	TOTAL POSITIONS	4,780.50	
	TOTAL ALL FUNDS		601,069,640
	TOTAL APPROVED SALARY RATE	161,436,978	

LAW ENFORCEMENT, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 5,866,045

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1125	SALARIES AND BENEFITS	POSITIONS	112.00	
	FROM GENERAL REVENUE FUND		1,608,385	
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			480,766
	FROM FEDERAL GRANTS TRUST FUND			511,395
	FROM OPERATING TRUST FUND			4,266,886
1126	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		7,838	
	FROM ADMINISTRATIVE TRUST FUND			5,000
	FROM FEDERAL GRANTS TRUST FUND			198,602
	FROM OPERATING TRUST FUND			56,138
1127	EXPENSES			
	FROM GENERAL REVENUE FUND		894,619	
	FROM ADMINISTRATIVE TRUST FUND			64,548
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			40,557
	FROM FEDERAL GRANTS TRUST FUND			169,956
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND			286,666
	FROM OPERATING TRUST FUND			546,467
	FROM REVOLVING TRUST FUND			1,000,000
1128	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - NATIONAL CRIMINAL			
	HISTORY IMPROVEMENT PROGRAM (NCHIP) -			
	STATE AGENCIES			
	FROM FEDERAL GRANTS TRUST FUND			2,683,102
1129	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - NATIONAL CRIMINAL			
	HISTORY IMPROVEMENT PROGRAM (NCHIP) -			
	LOCAL GOVERNMENTS			
	FROM FEDERAL GRANTS TRUST FUND			1,529,434
1130	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - PROJECT SAFE			
	NEIGHBORHOODS			
	FROM FEDERAL GRANTS TRUST FUND			1,263,483
1131	AID TO LOCAL GOVERNMENTS			
	BYRNE MEMORIAL LOCAL LAW ENFORCEMENT			
	ASSISTANCE PROGRAM			
	FROM FEDERAL GRANTS TRUST FUND			19,118,106
1132	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		24,616	
	FROM FEDERAL GRANTS TRUST FUND			4,000
	FROM OPERATING TRUST FUND			337
1133	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM OPERATING TRUST FUND			402
1134	SPECIAL CATEGORIES			
	GRANTS AND AIDS - COMMUNITY AND STATEWIDE			
	DRUG ABUSE PREVENTION PROGRAM			
	FROM FEDERAL GRANTS TRUST FUND			4,497,908
1135	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		25,480	
	FROM ADMINISTRATIVE TRUST FUND			15,000
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			3,203
	FROM FEDERAL GRANTS TRUST FUND			218,573
	FROM OPERATING TRUST FUND			152,372
1136	SPECIAL CATEGORIES			
	DOMESTIC SECURITY			
	FROM OPERATING TRUST FUND			400,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1137	SPECIAL CATEGORIES OVERTIME FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		748
1138	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	13,395	1,864 12,125 15,295
1139	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	19,667	
1140	SPECIAL CATEGORIES BYRNE MEMORIAL STATE LAW ENFORCEMENT ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND		84,627,160
1141	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - LOCAL UNITS OF GOVERNMENT FROM FEDERAL GRANTS TRUST FUND		1,247,724
1142	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - STATE AGENCY FROM FEDERAL GRANTS TRUST FUND		3,675,511
1143	SPECIAL CATEGORIES GRANTS AND AID - LOCAL LAW ENFORCEMENT BLOCK GRANT - LOCAL UNITS OF GOVERNMENT FROM FEDERAL GRANTS TRUST FUND		768,522
1144	SPECIAL CATEGORIES GRANTS AND AID - VIOLENT OFFENDER INCARCERATIONS AND TRUTH-IN- SENTENCING INCENTIVE PROGRAM - STATE AGENCY FROM FEDERAL GRANTS TRUST FUND		5,854,137
1145	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM OPERATING TRUST FUND	26,180	3,629 3,579 19,105
TOTAL:	PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,620,180	133,742,300
	TOTAL POSITIONS	112.00	
	TOTAL ALL FUNDS		136,362,480

PROGRAM: FLORIDA CAPITOL POLICE PROGRAM

CAPITOL POLICE SERVICES

	APPROVED SALARY RATE	3,505,867	
1146	SALARIES AND BENEFITS POSITIONS 88.00 FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	2,195	5,051,801
1147	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		3,778
1148	EXPENSES FROM OPERATING TRUST FUND		601,842

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1149	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND		85,369
1150	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND		30,500
1151	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND		70,084
1152	SPECIAL CATEGORIES CAPITOL COMPLEX SECURITY FROM GENERAL REVENUE FUND	7,360	
	FROM OPERATING TRUST FUND		20,000
1153	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		152,581
1154	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND		38,064
1155	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	433	
	FROM OPERATING TRUST FUND		34,773
1156	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM OPERATING TRUST FUND		6,969
TOTAL:	CAPITOL POLICE SERVICES FROM GENERAL REVENUE FUND	9,988	
	FROM TRUST FUNDS		6,095,761
	TOTAL POSITIONS	88.00	
	TOTAL ALL FUNDS		6,105,749

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE
PROGRAM

PROVIDE CRIME LAB SERVICES

	APPROVED SALARY RATE	19,698,460	
1157	SALARIES AND BENEFITS POSITIONS	413.00	
	FROM GENERAL REVENUE FUND	27,917,850	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		40,627
	FROM FEDERAL GRANTS TRUST FUND		15,110
	FROM OPERATING TRUST FUND		212,539
1158	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	7,211	
	FROM FEDERAL GRANTS TRUST FUND		15,000
1159	EXPENSES FROM GENERAL REVENUE FUND	5,649,827	
	FROM FEDERAL GRANTS TRUST FUND		1,240,181
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		510,531
	FROM OPERATING TRUST FUND		391,362

From the funds in Specific Appropriation 1159, the Department of Law Enforcement is authorized to distribute 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1159 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1160	AID TO LOCAL GOVERNMENTS CRIMINAL INVESTIGATIONS		
	FROM FEDERAL GRANTS TRUST FUND		1,811,474
	FROM OPERATING TRUST FUND		2,379,702
1161	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	364,099	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		2,293,028
1163	SPECIAL CATEGORIES PERFORMANCE ADJUSTMENTS		
	FROM GENERAL REVENUE FUND	401,900	
1164	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	548,628	
	FROM FEDERAL GRANTS TRUST FUND		1,407,918
1165	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		92,036
1166	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	165,394	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		240
	FROM FEDERAL GRANTS TRUST FUND		2,273
TOTAL:	PROVIDE CRIME LAB SERVICES		
	FROM GENERAL REVENUE FUND	35,054,909	
	FROM TRUST FUNDS		10,417,021
	TOTAL POSITIONS	413.00	
	TOTAL ALL FUNDS		45,471,930
PROVIDE INVESTIGATIVE SERVICES			
	APPROVED SALARY RATE	31,844,722	
1167	SALARIES AND BENEFITS POSITIONS	524.00	
	FROM GENERAL REVENUE FUND	34,396,249	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,257,675
	FROM FEDERAL GRANTS TRUST FUND		650,729
	FROM GRANTS AND DONATIONS TRUST FUND		5,030
	FROM OPERATING TRUST FUND		8,607,451
1168	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	293,593	
	FROM ADMINISTRATIVE TRUST FUND		25,276
	FROM FEDERAL GRANTS TRUST FUND		194,832
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		42,360
	FROM GRANTS AND DONATIONS TRUST FUND		1,342
1169	EXPENSES		
	FROM GENERAL REVENUE FUND	6,659,199	
	FROM ADMINISTRATIVE TRUST FUND		132,670
	FROM FEDERAL GRANTS TRUST FUND		235,647
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		833,472
	FROM GRANTS AND DONATIONS TRUST FUND		62,000
	FROM OPERATING TRUST FUND		2,839,409
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		1,220,346

From the funds provided in Specific Appropriation 1169 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

rewards leading to the capture of fugitives, if such funds are available.

1170	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	54,144	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		59,509
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		190,574
1171	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		580,000
1172	SPECIAL CATEGORIES		
	FLORIDA SEAPORT SECURITY IMPROVEMENTS		
	FROM GENERAL REVENUE FUND	288,597	
1173	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	534,741	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		147,441
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		34,624
	FROM OPERATING TRUST FUND		171,896
1174	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM GENERAL REVENUE FUND	1,350,267	
	FROM FEDERAL GRANTS TRUST FUND		1,522,672
1175	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND	232,461	
1176	SPECIAL CATEGORIES		
	OVERTIME		
	FROM ADMINISTRATIVE TRUST FUND		3,013
	FROM FEDERAL GRANTS TRUST FUND		314,125
	FROM GRANTS AND DONATIONS TRUST FUND		60,085
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		1,018,486
1177	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	369,689	
	FROM OPERATING TRUST FUND		108,661
1178	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	483,991	
	FROM OPERATING TRUST FUND		3,120
1179	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	108,664	
1180	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	265,515	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,436
	FROM FEDERAL GRANTS TRUST FUND		4,386
	FROM OPERATING TRUST FUND		5,851
1181	FIXED CAPITAL OUTLAY		
	MINOR REPAIRS AND RENOVATIONS AT REGIONAL OPERATING FACILITIES		
	FROM OPERATING TRUST FUND		1,000,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROVIDE INVESTIGATIVE SERVICES		
FROM GENERAL REVENUE FUND	45,037,110	
FROM TRUST FUNDS		21,344,118
TOTAL POSITIONS	524.00	
TOTAL ALL FUNDS		66,381,228

MUTUAL AID AND PREVENTION SERVICES

APPROVED SALARY RATE	1,161,789	
1182 SALARIES AND BENEFITS POSITIONS	19.00	
FROM GENERAL REVENUE FUND	1,544,862	
FROM OPERATING TRUST FUND		32,039
1183 EXPENSES		
FROM GENERAL REVENUE FUND	131,246	
1184 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	9,441	
1185 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	3,108	
1186 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	8,202	
FROM OPERATING TRUST FUND		166
TOTAL: MUTUAL AID AND PREVENTION SERVICES		
FROM GENERAL REVENUE FUND	1,696,859	
FROM TRUST FUNDS		32,205
TOTAL POSITIONS	19.00	
TOTAL ALL FUNDS		1,729,064

PUBLIC ASSISTANCE FRAUD INVESTIGATIONS

APPROVED SALARY RATE	4,319,272	
1187 SALARIES AND BENEFITS POSITIONS	63.00	
FROM GENERAL REVENUE FUND	1,650,199	
FROM CRIMINAL JUSTICE STANDARDS		
AND TRAINING TRUST FUND		32,737
FROM FEDERAL GRANTS TRUST FUND		3,245,937
FROM GRANTS AND DONATIONS TRUST		
FUND		51,107
1188 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	1,406	
FROM ADMINISTRATIVE TRUST FUND		50
FROM FEDERAL GRANTS TRUST FUND		74
FROM GRANTS AND DONATIONS TRUST		
FUND		20
1189 EXPENSES		
FROM GENERAL REVENUE FUND	491,104	
FROM ADMINISTRATIVE TRUST FUND		26,391
FROM FEDERAL GRANTS TRUST FUND		443,089
FROM GRANTS AND DONATIONS TRUST		
FUND		6,389
1190 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	73,058	
1191 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	21,529	
FROM ADMINISTRATIVE TRUST FUND		50
FROM FEDERAL GRANTS TRUST FUND		350
FROM GRANTS AND DONATIONS TRUST		
FUND		127

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1192	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	16,438	
1193	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	18,141	220 19,714 4,958
1194	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	34,204	109,722
TOTAL:	PUBLIC ASSISTANCE FRAUD INVESTIGATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,306,079	3,940,935
	TOTAL POSITIONS TOTAL ALL FUNDS	63.00	6,247,014
PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM			
PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY			
	APPROVED SALARY RATE	6,200,932	
1195	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	116.00 55,581	142,468 63,888 6,999,282
1196	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND		5,838 276,919 25,604
1197	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	34,944	2,202 33,107 7,632,449
1198	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND		5,000 452,399 2,052,402
1199	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	599	113,100 444,978 5,775,504
1200	SPECIAL CATEGORIES OVERTIME FROM OPERATING TRUST FUND		46,200
1201	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		19,310
1202	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM OPERATING TRUST FUND		1,192,110

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1203	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	8,290	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,902
	FROM FEDERAL GRANTS TRUST FUND		428
	FROM OPERATING TRUST FUND		41,551
1204	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM OPERATING TRUST FUND		26,740
TOTAL:	PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY		
	FROM GENERAL REVENUE FUND	99,414	
	FROM TRUST FUNDS		25,353,381
	TOTAL POSITIONS	116.00	
	TOTAL ALL FUNDS		25,452,795

PROVIDE PREVENTION AND CRIME INFORMATION SERVICES

	APPROVED SALARY RATE	9,986,084	
1205	SALARIES AND BENEFITS	280.00	
	POSITIONS		
	FROM GENERAL REVENUE FUND	379,960	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		210,065
	FROM FEDERAL GRANTS TRUST FUND		467,198
	FROM OPERATING TRUST FUND		12,244,127
1206	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	10,000	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		348,129
	FROM OPERATING TRUST FUND		436,394
1207	EXPENSES		
	FROM GENERAL REVENUE FUND	172,721	
	FROM ADMINISTRATIVE TRUST FUND		85,781
	FROM FEDERAL GRANTS TRUST FUND		320,085
	FROM OPERATING TRUST FUND		2,014,971
1208	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,600	
	FROM OPERATING TRUST FUND		309,792
1209	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM OPERATING TRUST FUND		93,168
1210	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	202,478	
	FROM ADMINISTRATIVE TRUST FUND		2,000
	FROM FEDERAL GRANTS TRUST FUND		19,715
	FROM OPERATING TRUST FUND		704,038
1211	SPECIAL CATEGORIES		
	OVERTIME		
	FROM OPERATING TRUST FUND		218,946
1212	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		68,937
1213	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM OPERATING TRUST FUND		5,160

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1214	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	7,111	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,732
	FROM FEDERAL GRANTS TRUST FUND		3,948
	FROM OPERATING TRUST FUND		109,200
TOTAL: PROVIDE PREVENTION AND CRIME INFORMATION SERVICES			
	FROM GENERAL REVENUE FUND	774,870	
	FROM TRUST FUNDS		17,668,386
	TOTAL POSITIONS	280.00	
	TOTAL ALL FUNDS		18,443,256

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

LAW ENFORCEMENT STANDARDS COMPLIANCE

	APPROVED SALARY RATE	2,545,990	
1215	SALARIES AND BENEFITS POSITIONS	51.00	
	FROM GENERAL REVENUE FUND	40,023	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		3,069,479
1216	OTHER PERSONAL SERVICES		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		205,380
1217	EXPENSES		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		432,265
1218	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		76,838
1219	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		175,741
	FROM OPERATING TRUST FUND		100,000
1220	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		10,432
1221	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL EDUCATION AND TECHNICAL TRAINING		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		6,001,252
1222	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	246	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		22,759
TOTAL: LAW ENFORCEMENT STANDARDS COMPLIANCE			
	FROM GENERAL REVENUE FUND	40,269	
	FROM TRUST FUNDS		10,094,146
	TOTAL POSITIONS	51.00	
	TOTAL ALL FUNDS		10,134,415

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LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES

	APPROVED SALARY RATE	2,562,302	
1223	SALARIES AND BENEFITS POSITIONS	49.00	
	FROM GENERAL REVENUE FUND		61,667
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		3,079,339
	FROM OPERATING TRUST FUND		216,258
1224	OTHER PERSONAL SERVICES		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		660,798
	FROM OPERATING TRUST FUND		3,000
1225	EXPENSES		
	FROM GENERAL REVENUE FUND	20,368	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,800,393
	FROM OPERATING TRUST FUND		61,178
1226	OPERATING CAPITAL OUTLAY		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		203,819
1227	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,000	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		218,202
	FROM OPERATING TRUST FUND		36,579
1228	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		8,951
1229	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	4,290	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		5,070
1230	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,229	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		20,308
	FROM OPERATING TRUST FUND		1,405
TOTAL: LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES			
	FROM GENERAL REVENUE FUND	89,554	
	FROM TRUST FUNDS		6,315,300
	TOTAL POSITIONS	49.00	
	TOTAL ALL FUNDS		6,404,854
TOTAL: LAW ENFORCEMENT, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND	87,729,232	
	FROM TRUST FUNDS		235,003,553
	TOTAL POSITIONS	1,715.00	
	TOTAL ALL FUNDS		322,732,785
	TOTAL APPROVED SALARY RATE	87,691,463	

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

CIVIL ENFORCEMENT

APPROVED SALARY RATE 27,270,663

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1231	SALARIES AND BENEFITS	POSITIONS	612.00	
	FROM GENERAL REVENUE FUND		4,693,921	
	FROM CRIMES COMPENSATION TRUST	FUND		244,088
	FROM FEDERAL GRANTS TRUST FUND			12,073,395
	FROM LEGAL SERVICES TRUST FUND			10,706,154
	FROM LEGAL AFFAIRS REVOLVING TRUST	FUND		7,142,324
	FROM MOTOR VEHICLE WARRANTY TRUST	FUND		1,465,047
	FROM OPERATING TRUST FUND			507,228
1232	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		89,404	
	FROM FEDERAL GRANTS TRUST FUND			125,709
	FROM LEGAL SERVICES TRUST FUND			210,834
	FROM MOTOR VEHICLE WARRANTY TRUST	FUND		85,512
1233	EXPENSES			
	FROM GENERAL REVENUE FUND		814,008	
	FROM CRIMES COMPENSATION TRUST	FUND		29,466
	FROM FEDERAL GRANTS TRUST FUND			1,829,788
	FROM LEGAL SERVICES TRUST FUND			1,485,200
	FROM LEGAL AFFAIRS REVOLVING TRUST	FUND		5,539
	FROM MOTOR VEHICLE WARRANTY TRUST	FUND		427,384
	FROM OPERATING TRUST FUND			7,830
1234	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		112,531	
	FROM FEDERAL GRANTS TRUST FUND			305,816
	FROM LEGAL SERVICES TRUST FUND			520,700
	FROM LEGAL AFFAIRS REVOLVING TRUST	FUND		51,938
	FROM MOTOR VEHICLE WARRANTY TRUST	FUND		44,114
1235	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		53,927	
	FROM FEDERAL GRANTS TRUST FUND			203,551
1236	SPECIAL CATEGORIES			
	ANTITRUST INVESTIGATIONS			
	FROM LEGAL AFFAIRS REVOLVING TRUST	FUND		1,479,256
1237	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		71,979	
	FROM FEDERAL GRANTS TRUST FUND			144,731
	FROM LEGAL SERVICES TRUST FUND			719,580
	FROM MOTOR VEHICLE WARRANTY TRUST	FUND		74,281
1238	SPECIAL CATEGORIES			
	ECONOMIC CRIME LITIGATION			
	FROM LEGAL AFFAIRS REVOLVING TRUST	FUND		5,153,230
1239	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		46,343	
	FROM FEDERAL GRANTS TRUST FUND			101,080
	FROM LEGAL SERVICES TRUST FUND			138,708
	FROM LEGAL AFFAIRS REVOLVING TRUST	FUND		87,335
	FROM MOTOR VEHICLE WARRANTY TRUST	FUND		9,740
1240	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		69,725	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM CRIMES COMPENSATION TRUST FUND		5,920
	FROM FEDERAL GRANTS TRUST FUND		97,661
1241	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	58,230	
	FROM FEDERAL GRANTS TRUST FUND		81,518
	FROM LEGAL SERVICES TRUST FUND		71,343
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		36,078
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		9,762
1242	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		7,448
1243	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	12,483	
	FROM FEDERAL GRANTS TRUST FUND		35,000
	FROM LEGAL SERVICES TRUST FUND		192,081
TOTAL:	CIVIL ENFORCEMENT		
	FROM GENERAL REVENUE FUND	6,022,551	
	FROM TRUST FUNDS		45,916,369
	TOTAL POSITIONS	612.00	
	TOTAL ALL FUNDS		51,938,920
CONSTITUTIONAL LEGAL SERVICES			
	APPROVED SALARY RATE	1,464,184	
1244	SALARIES AND BENEFITS POSITIONS	20.50	
	FROM GENERAL REVENUE FUND	1,785,632	
	FROM CRIMES COMPENSATION TRUST FUND		69,755
	FROM OPERATING TRUST FUND		97,390
1245	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	15,529	
	FROM CRIMES COMPENSATION TRUST FUND		6,225
1246	EXPENSES		
	FROM GENERAL REVENUE FUND	174,301	
	FROM CRIMES COMPENSATION TRUST FUND		5,443
1247	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	17,862	
	FROM CRIMES COMPENSATION TRUST FUND		6,300
1248	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,920	
1249	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	13,585	
1250	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,999	
	FROM CRIMES COMPENSATION TRUST FUND		2,260
	FROM OPERATING TRUST FUND		472

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: CONSTITUTIONAL LEGAL SERVICES		
FROM GENERAL REVENUE FUND	2,019,828	
FROM TRUST FUNDS		187,845
TOTAL POSITIONS	20.50	
TOTAL ALL FUNDS		2,207,673

CRIMINAL AND CIVIL LITIGATION DEFENSE

APPROVED SALARY RATE	18,808,779	
1251 SALARIES AND BENEFITS POSITIONS	340.50	
FROM GENERAL REVENUE FUND	9,232,768	
FROM CRIMES COMPENSATION TRUST FUND		434,910
FROM LEGAL SERVICES TRUST FUND		11,798,802
FROM OPERATING TRUST FUND		2,910,506
1252 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	46,057	
FROM LEGAL SERVICES TRUST FUND		1,436,161
1253 EXPENSES		
FROM GENERAL REVENUE FUND	1,402,845	
FROM CRIMES COMPENSATION TRUST FUND		44,508
FROM LEGAL SERVICES TRUST FUND		2,315,081
FROM OPERATING TRUST FUND		40,055
1254 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	187,380	
FROM LEGAL SERVICES TRUST FUND		362,691
1255 LUMP SUM		
ATTORNEY GENERAL RESERVE POSITIONS FOR AGENCY CONTRACTS		
POSITIONS	50.00	

The positions in Specific Appropriation 1255 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.

1256 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	104,367	
FROM LEGAL SERVICES TRUST FUND		673,819
1257 SPECIAL CATEGORIES		
LITIGATION EXPENSES		
FROM LEGAL SERVICES TRUST FUND		46,500
1258 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	96,483	
FROM LEGAL SERVICES TRUST FUND		79,675
1259 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	77,137	
FROM LEGAL SERVICES TRUST FUND		69,408
1260 DATA PROCESSING SERVICES		
OTHER DATA PROCESSING SERVICES		
FROM LEGAL SERVICES TRUST FUND		30,972
TOTAL: CRIMINAL AND CIVIL LITIGATION DEFENSE		
FROM GENERAL REVENUE FUND	11,147,037	
FROM TRUST FUNDS		20,243,088
TOTAL POSITIONS	390.50	
TOTAL ALL FUNDS		31,390,125

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

VICTIM SERVICES

	APPROVED SALARY RATE	3,853,344	
1261	SALARIES AND BENEFITS POSITIONS	90.00	
	FROM GENERAL REVENUE FUND	320	
	FROM CRIMES COMPENSATION TRUST FUND		4,735,267
	FROM CRIME STOPPERS TRUST FUND		89,032
	FROM FEDERAL GRANTS TRUST FUND		47,017
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		321,030
1262	OTHER PERSONAL SERVICES		
	FROM CRIMES COMPENSATION TRUST FUND		55,060
	FROM CRIME STOPPERS TRUST FUND		5,100
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		155,796
1263	EXPENSES		
	FROM CRIMES COMPENSATION TRUST FUND		783,053
	FROM CRIME STOPPERS TRUST FUND		63,415
	FROM FEDERAL GRANTS TRUST FUND		75,000
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		99,596
1264	OPERATING CAPITAL OUTLAY		
	FROM CRIMES COMPENSATION TRUST FUND		123,407
	FROM CRIME STOPPERS TRUST FUND		2,380
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		7,695
1265	SPECIAL CATEGORIES		
	AWARDS TO CLAIMANTS		
	FROM CRIMES COMPENSATION TRUST FUND		24,842,082
	FROM FEDERAL GRANTS TRUST FUND		4,866,000
<p>From the funds in Specific Appropriation 1265, the Attorney General is directed to give priority to the payment of claims for forensic examinations for victims of sexual assault.</p>			
1266	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,881,192	
	FROM CRIMES COMPENSATION TRUST FUND		106,834
	FROM FEDERAL GRANTS TRUST FUND		30,000
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		108,408
1267	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MINORITY COMMUNITIES CRIME PREVENTION PROGRAMS		
	FROM GENERAL REVENUE FUND	4,389,055	
1268	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CRIME STOPPERS		
	FROM CRIME STOPPERS TRUST FUND		4,500,000
1269	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CRIMES COMPENSATION TRUST FUND		45,625
	FROM CRIME STOPPERS TRUST FUND		1,025

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		1,538
1270	SPECIAL CATEGORIES GRANTS AND AIDS - VICTIM ASSISTANCE SERVICES FROM FEDERAL GRANTS TRUST FUND		25,000,000
1271	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CRIMES COMPENSATION TRUST FUND FROM CRIME STOPPERS TRUST FUND FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		33,094 294 2,243
TOTAL:	VICTIM SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	6,270,567	66,099,991
	TOTAL POSITIONS TOTAL ALL FUNDS	90.00	72,370,558

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,370,980	
1272	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM CRIMES COMPENSATION TRUST FUND FROM LEGAL SERVICES TRUST FUND	124.00 5,007,221	3,469,513 202,375 50,694
1273	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		140,826
1274	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM CRIMES COMPENSATION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM LEGAL SERVICES TRUST FUND FROM LEGAL AFFAIRS REVOLVING TRUST FUND FROM OPERATING TRUST FUND	306,157	958,004 13,659 5,851 23,941 3,335 2,431
1275	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM CRIMES COMPENSATION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM LEGAL SERVICES TRUST FUND FROM LEGAL AFFAIRS REVOLVING TRUST FUND FROM OPERATING TRUST FUND	90,461	472,801 9,061 21,712 88,837 12,371 9,019
1276	SPECIAL CATEGORIES ATTORNEY GENERAL'S LAW LIBRARY FROM GENERAL REVENUE FUND	282,676	
1277	SPECIAL CATEGORIES COMMISSION ON THE STATUS OF WOMEN FROM GENERAL REVENUE FUND	105,827	
1278	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM CRIMES COMPENSATION TRUST FUND	125,531	55,268 1,349

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FEDERAL GRANTS TRUST FUND . . .		3,234
	FROM LEGAL SERVICES TRUST FUND . . .		13,230
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		1,843
	FROM OPERATING TRUST FUND		1,344
1279	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	54,460	
	FROM ADMINISTRATIVE TRUST FUND . . .		28,195
1280	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	41,321	
	FROM ADMINISTRATIVE TRUST FUND . . .		15,357
1281	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	135,441	
	FROM ADMINISTRATIVE TRUST FUND . . .		157,876
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	6,149,095	
	FROM TRUST FUNDS		5,762,126
	TOTAL POSITIONS	124.00	
	TOTAL ALL FUNDS		11,911,221

PROGRAM: OFFICE OF STATEWIDE PROSECUTION

PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME

	APPROVED SALARY RATE		3,925,014
1282	SALARIES AND BENEFITS POSITIONS	57.50	
	FROM GENERAL REVENUE FUND	3,820,516	
	FROM CRIMES COMPENSATION TRUST FUND		178,737
	FROM FEDERAL GRANTS TRUST FUND . . .		256,526
	FROM OPERATING TRUST FUND		759,583
1283	SPECIAL CATEGORIES STATEWIDE PROSECUTION		
	FROM GENERAL REVENUE FUND	819,886	
	FROM CRIMES COMPENSATION TRUST FUND		26,415
	FROM FEDERAL GRANTS TRUST FUND . . .		39,602
	FROM OPERATING TRUST FUND		367,371
1284	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	36,404	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,538
	FROM OPERATING TRUST FUND		1,025
1285	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	19,653	
	FROM CRIMES COMPENSATION TRUST FUND		6,600
	FROM OPERATING TRUST FUND		2,327
TOTAL:	PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME		
	FROM GENERAL REVENUE FUND	4,696,459	
	FROM TRUST FUNDS		1,639,724
	TOTAL POSITIONS	57.50	
	TOTAL ALL FUNDS		6,336,183

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: FLORIDA ELECTIONS COMMISSION

CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

	APPROVED SALARY RATE	710,318	
1286	SALARIES AND BENEFITS	POSITIONS	14.00
	FROM ELECTIONS COMMISSION TRUST		
	FUND		958,701
1287	OTHER PERSONAL SERVICES		
	FROM ELECTIONS COMMISSION TRUST		
	FUND		76,354
1288	EXPENSES		
	FROM ELECTIONS COMMISSION TRUST		
	FUND		232,821
1289	OPERATING CAPITAL OUTLAY		
	FROM ELECTIONS COMMISSION TRUST		
	FUND		10,000
1290	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM ELECTIONS COMMISSION TRUST		
	FUND		21,316
1291	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ELECTIONS COMMISSION TRUST		
	FUND		13,348
1292	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ELECTIONS COMMISSION TRUST		
	FUND		7,690
1293	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ELECTIONS COMMISSION TRUST		
	FUND		6,349
TOTAL: CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT			
	FROM TRUST FUNDS		1,326,579
	TOTAL POSITIONS	14.00	
	TOTAL ALL FUNDS		1,326,579
TOTAL: LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL			
	FROM GENERAL REVENUE FUND	36,305,537	
	FROM TRUST FUNDS		141,175,722
	TOTAL POSITIONS	1,308.50	
	TOTAL ALL FUNDS		177,481,259
	TOTAL APPROVED SALARY RATE	62,403,282	

PAROLE COMMISSION

PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS

	APPROVED SALARY RATE	5,444,585	
1293A	SALARIES AND BENEFITS	POSITIONS	130.00
	FROM GENERAL REVENUE FUND		7,023,262
1293B	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		77,514
1293C	EXPENSES		
	FROM GENERAL REVENUE FUND		879,935

From the funds in Specific Appropriation 1293C, the Parole Commission

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

shall conduct a study and provide the following to the Governor's Office of Policy and Budget, the President of the Senate and the Speaker of the House of Representatives by October 1, 2009:

1. A valid determination of the exact number of pending Restoration of Civil Rights (RCR) cases existing on July 1, 2008, along with a full explanation of the methodology used to determine the pending number of cases. Data must include total cases received for each of the past five years, the total number of cases processed for each of the past five years, and the total number of cases received or pending but not processed for each of the past five years;
2. A continuation plan including measures that continue to simplify application forms and processes by using readily available data from existing automated systems;
3. Identification of all existing resources, workload, job descriptions, and internal business procedures for clemency activities. This information must be reported in a manner that allows for isolation of resources allocated to the RCR process. The information must also be sufficient to account for each step in the process to complete the review of RCR without a hearing; and
4. Proposed criteria, developed by case type, to use in defining and classifying case backlogs which shall be based upon a reasonable length of time for the normal processing of cases.

1293D	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	16,771	
1293E	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	65,431	
1293F	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	61,175	
TOTAL:	PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS FROM GENERAL REVENUE FUND	8,124,088	
	TOTAL POSITIONS	130.00	
	TOTAL ALL FUNDS		8,124,088
TOTAL:	PAROLE COMMISSION FROM GENERAL REVENUE FUND	8,124,088	
	TOTAL POSITIONS	130.00	
	TOTAL ALL FUNDS		8,124,088
	TOTAL APPROVED SALARY RATE	5,444,585	

PARTIAL SECTION 4

	FROM GENERAL REVENUE FUND	3,442,249,562	
	FROM TRUST FUNDS		827,706,248
	TOTAL POSITIONS	48,090.75	
	TOTAL ALL FUNDS		4,269,955,810

SECTION 7 - JUDICIAL BRANCH

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

	APPROVED SALARY RATE	5,938,366		
3105	SALARIES AND BENEFITS	POSITIONS	97.00	
	FROM GENERAL REVENUE FUND		1,596,528	
	FROM STATE COURTS REVENUE TRUST			6,051,440
	FUND			
3106	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		1	
	FROM STATE COURTS REVENUE TRUST			90,058
	FUND			
3107	EXPENSES			
	FROM STATE COURTS REVENUE TRUST			599,632
	FUND			
3108	OPERATING CAPITAL OUTLAY			
	FROM STATE COURTS REVENUE TRUST			19,371
	FUND			
3109	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM STATE COURTS REVENUE TRUST			464,679
	FUND			
3110	SPECIAL CATEGORIES			
	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE			
	FROM STATE COURTS REVENUE TRUST			15,000
	FUND			

Funds in Specific Appropriation 3110 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.

3111	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		37,124	
3112	SPECIAL CATEGORIES			
	SUPREME COURT LAW LIBRARY			
	FROM STATE COURTS REVENUE TRUST			248,018
	FUND			
3113	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		2,244	
	FROM STATE COURTS REVENUE TRUST			23,901
	FUND			
TOTAL:	COURT OPERATIONS - SUPREME COURT			
	FROM GENERAL REVENUE FUND		1,635,897	
	FROM TRUST FUNDS			7,512,099
	TOTAL POSITIONS		97.00	
	TOTAL ALL FUNDS			9,147,996

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 8,549,572

SECTION 7 - JUDICIAL BRANCH

3114	SALARIES AND BENEFITS	POSITIONS	174.50	
	FROM GENERAL REVENUE FUND		111,078	
	FROM STATE COURTS REVENUE TRUST			
	FUND			8,009,601
	FROM COURT EDUCATION TRUST FUND			1,185,368
	FROM MEDIATION AND ARBITRATION			
	TRUST FUND			657,962
	FROM FEDERAL GRANTS TRUST FUND			1,219,742
	FROM OPERATING TRUST FUND			148,358
3115	OTHER PERSONAL SERVICES			
	FROM STATE COURTS REVENUE TRUST			
	FUND			70,981
	FROM COURT EDUCATION TRUST FUND			105,540
	FROM MEDIATION AND ARBITRATION			
	TRUST FUND			165,000
	FROM FEDERAL GRANTS TRUST FUND			66,560
	FROM OPERATING TRUST FUND			115,104
3116	EXPENSES			
	FROM STATE COURTS REVENUE TRUST			
	FUND			1,039,729
	FROM COURT EDUCATION TRUST FUND			1,863,355
	FROM MEDIATION AND ARBITRATION			
	TRUST FUND			315,824
	FROM FEDERAL GRANTS TRUST FUND			462,170
	FROM GRANTS AND DONATIONS TRUST			
	FUND			89,493
	FROM OPERATING TRUST FUND			146,688
3117	OPERATING CAPITAL OUTLAY			
	FROM STATE COURTS REVENUE TRUST			
	FUND			487,829
	FROM COURT EDUCATION TRUST FUND			10,000
	FROM MEDIATION AND ARBITRATION			
	TRUST FUND			1,500
	FROM FEDERAL GRANTS TRUST FUND			111,376
3118	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM STATE COURTS REVENUE TRUST			
	FUND			104,290
	FROM COURT EDUCATION TRUST FUND			158,448
	FROM MEDIATION AND ARBITRATION			
	TRUST FUND			125,000
	FROM FEDERAL GRANTS TRUST FUND			124,018
	FROM GRANTS AND DONATIONS TRUST			
	FUND			10,000
	FROM OPERATING TRUST FUND			51,000
3119	SPECIAL CATEGORIES			
	FLORIDA CASES SOUTHERN 2ND REPORTER			
	FROM STATE COURTS REVENUE TRUST			
	FUND			589,570
3120	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		46,860	
3121	SPECIAL CATEGORIES			
	COMPUTER SUBSCRIPTION SERVICES			
	FROM STATE COURTS REVENUE TRUST			
	FUND			181,450
3122	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		682	
	FROM STATE COURTS REVENUE TRUST			
	FUND			34,964
	FROM COURT EDUCATION TRUST FUND			4,608
	FROM MEDIATION AND ARBITRATION			
	TRUST FUND			1,633
	FROM FEDERAL GRANTS TRUST FUND			4,707
	FROM OPERATING TRUST FUND			246

SECTION 7 - JUDICIAL BRANCH

3123	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM STATE COURTS REVENUE TRUST		
	FUND		1,013,387
	FROM FEDERAL GRANTS TRUST FUND		80,000
	FROM OPERATING TRUST FUND		338,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	158,620	
	FROM TRUST FUNDS		19,093,501
	TOTAL POSITIONS	174.50	
	TOTAL ALL FUNDS		19,252,121

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

3124	SPECIAL CATEGORIES		
	DUE PROCESS CONTINGENCY FUND		
	POSITIONS	22.00	

The positions authorized in Specific Appropriation 3124 shall be held in reserve as a contingency in the event the state courts determine that some portion of Article V due process services needs to be shifted from a contractual basis to an employee model in one or more judicial circuits. The Chief Justice of the Supreme Court may request transfer of these positions to the salaries and benefits appropriation category within any of the state courts budget entities, consistent with requests for transfers of funds into those same budget entities. Such transfers are subject to the notice, review, and objection provisions of section 216.177, Florida Statutes.

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

	APPROVED SALARY RATE	28,760,650	
3125	SALARIES AND BENEFITS	POSITIONS	436.00
	FROM GENERAL REVENUE FUND		12,816,479
	FROM STATE COURTS REVENUE TRUST		
	FUND		22,249,282
	FROM OPERATING TRUST FUND		1,877,770
3126	OTHER PERSONAL SERVICES		
	FROM STATE COURTS REVENUE TRUST		
	FUND		121,733
3127	EXPENSES		
	FROM STATE COURTS REVENUE TRUST		
	FUND		1,813,685
	FROM OPERATING TRUST FUND		95,198
3128	OPERATING CAPITAL OUTLAY		
	FROM STATE COURTS REVENUE TRUST		
	FUND		90,364
	FROM OPERATING TRUST FUND		27,000
3129	SPECIAL CATEGORIES		
	COMPENSATION TO RETIRED JUDGES		
	FROM STATE COURTS REVENUE TRUST		
	FUND		51,790
3130	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE COURTS REVENUE TRUST		
	FUND		561,429
3131	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	106,019	

SECTION 7 - JUDICIAL BRANCH

3132	SPECIAL CATEGORIES		
	DISTRICT COURT OF APPEAL LAW LIBRARY		
	FROM STATE COURTS REVENUE TRUST		
	FUND		204,797
3133	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	17,310	
	FROM STATE COURTS REVENUE TRUST		
	FUND		93,447
	FROM OPERATING TRUST FUND		2,480
3134	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM STATE COURTS REVENUE TRUST		
	FUND		171,100
TOTAL:	COURT OPERATIONS - APPELLATE COURTS		
	FROM GENERAL REVENUE FUND	12,939,808	
	FROM TRUST FUNDS		27,360,075
	TOTAL POSITIONS	436.00	
	TOTAL ALL FUNDS		40,299,883

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

APPROVED SALARY RATE 195,586,214

3135	SALARIES AND BENEFITS	POSITIONS	2,947.00	
	FROM GENERAL REVENUE FUND		80,312,119	
	FROM STATE COURTS REVENUE TRUST			
	FUND			147,947,747
	FROM MEDIATION AND ARBITRATION			
	TRUST FUND			7,891,072
	FROM FEDERAL GRANTS TRUST FUND			7,786,492
	FROM OPERATING TRUST FUND			6,133,772

From the funds in Specific Appropriation 3135, \$1,964,948 is provided from the Federal Grants Trust Fund for the purpose of establishing or enhancing post plea drug court in the 9th, 10th, 13th, and 17th circuit pursuant to Senate Bill 1726. These funds may be used to pay the salaries and benefits of case managers and other personnel needed in post plea drug court.

3136	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		125,748
3137	EXPENSES		
	FROM STATE COURTS REVENUE TRUST		
	FUND		8,146,888
	FROM MEDIATION AND ARBITRATION		
	TRUST FUND		315,618
	FROM FEDERAL GRANTS TRUST FUND		138,808
	FROM OPERATING TRUST FUND		61,959

From the funds in Specific Appropriation 3137, \$28,192 is provided from the Federal Grants Trust Fund for the purpose of establishing or enhancing post plea drug court in the 9th, 10th, 13th, and 17th circuit pursuant to Senate Bill 1726. These funds may be used to pay the expenses of case managers and other personnel needed in post plea drug court as well as drug testing and treatment.

3138	OPERATING CAPITAL OUTLAY		
	FROM STATE COURTS REVENUE TRUST		
	FUND		286,883
3139	SPECIAL CATEGORIES		
	CIVIL TRAFFIC INFRACTION HEARING OFFICERS		
	FROM STATE COURTS REVENUE TRUST		
	FUND		1,339,864

SECTION 7 - JUDICIAL BRANCH

3139A SPECIAL CATEGORIES
 GRANTS AND AIDS - DRUG COURT TREATMENT AND
 TESTING
 FROM FEDERAL GRANTS TRUST FUND 6,004,868

The funds in Specific Appropriation 3139A are provided for drug testing
 and treatment in post plea drug court pursuant to Senate Bill 1726.

3140 SPECIAL CATEGORIES
 GRANTS AND AIDS - CHILD ADVOCACY CENTERS
 FROM GENERAL REVENUE FUND 138,240

3141 SPECIAL CATEGORIES
 COMPENSATION TO RETIRED JUDGES
 FROM STATE COURTS REVENUE TRUST
 FUND 2,130,834

3142 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM STATE COURTS REVENUE TRUST
 FUND 1,199,534

3143 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 1,248,264

3144 SPECIAL CATEGORIES
 STATEWIDE GRAND JURY - EXPENSES
 FROM GENERAL REVENUE FUND 143,310

3145 SPECIAL CATEGORIES
 MEDIATION/ARBITRATION SERVICES
 FROM MEDIATION AND ARBITRATION
 TRUST FUND 3,307,332

3146 SPECIAL CATEGORIES
 STATE COURTS DUE PROCESS COSTS
 FROM STATE COURTS REVENUE TRUST
 FUND 19,962,266
 FROM OPERATING TRUST FUND 1,104,930

3148 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 163,120
 FROM STATE COURTS REVENUE TRUST
 FUND 566,571
 FROM MEDIATION AND ARBITRATION
 TRUST FUND 498
 FROM FEDERAL GRANTS TRUST FUND 38,613

3149 DATA PROCESSING SERVICES
 OTHER DATA PROCESSING SERVICES
 FROM STATE COURTS REVENUE TRUST
 FUND 104,160

TOTAL: COURT OPERATIONS - CIRCUIT COURTS
 FROM GENERAL REVENUE FUND 82,005,053
 FROM TRUST FUNDS 214,594,457

 TOTAL POSITIONS 2,947.00
 TOTAL ALL FUNDS 296,599,510

COURT OPERATIONS - COUNTY COURTS

APPROVED SALARY RATE 55,876,908

3150 SALARIES AND BENEFITS POSITIONS 644.00
 FROM GENERAL REVENUE FUND 59,595,146
 FROM STATE COURTS REVENUE TRUST
 FUND 15,049,172

3151 EXPENSES
 FROM GENERAL REVENUE FUND 1

SECTION 7 - JUDICIAL BRANCH

	FROM STATE COURTS REVENUE TRUST		
	FUND		3,217,163
3152	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE COURTS REVENUE TRUST		
	FUND		204,000
3153	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	87,763	
3154	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	83,266	
	FROM STATE COURTS REVENUE TRUST		
	FUND		78,002
TOTAL:	COURT OPERATIONS - COUNTY COURTS		
	FROM GENERAL REVENUE FUND	59,766,176	
	FROM TRUST FUNDS		18,548,337
	TOTAL POSITIONS	644.00	
	TOTAL ALL FUNDS		78,314,513

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION
 JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

	APPROVED SALARY RATE	310,936	
3155	SALARIES AND BENEFITS	POSITIONS	5.00
	FROM GENERAL REVENUE FUND		394,919
3156	EXPENSES		
	FROM GENERAL REVENUE FUND		148,694
3157	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		1,638
3158	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		190,475
3159	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		13,031
3160	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM GENERAL REVENUE FUND		181,294

Funds in Specific Appropriation 3160 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.

3161	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		1,247
TOTAL:	JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS		
	FROM GENERAL REVENUE FUND		931,298
	TOTAL POSITIONS	5.00	
	TOTAL ALL FUNDS		931,298

SECTION 7 - JUDICIAL BRANCH

TOTAL: STATE COURT SYSTEM		
FROM GENERAL REVENUE FUND	157,436,852	
FROM TRUST FUNDS		287,108,469
TOTAL POSITIONS	4,325.50	
TOTAL ALL FUNDS		444,545,321
TOTAL APPROVED SALARY RATE	295,022,646	

PARTIAL SECTION 7

FROM GENERAL REVENUE FUND	157,436,852	
FROM TRUST FUNDS		287,108,469
TOTAL POSITIONS	4,325.50	
TOTAL ALL FUNDS		444,545,321

SECTION 8. There is appropriated for transfer to the General Revenue Fund \$1,900,000 from the following trust funds in Justice Administrative Commission in the amounts specified:

Grants and Donations Trust Fund, State Attorney 3rd Circuit	\$45,484
Grants and Donations Trust Fund, State Attorney 4th Circuit	\$215,470
Grants and Donations Trust Fund, State Attorney 5th Circuit	\$274,111
Grants and Donations Trust Fund, State Attorney 9th Circuit	\$362,896
Grants and Donations Trust Fund, State Attorney 10th Circuit	\$70,110
Grants and Donations Trust Fund, State Attorney 11th Circuit	\$364,561
Grants and Donations Trust Fund, State Attorney 12th Circuit	\$23,164
Grants and Donations Trust Fund, State Attorney 14th Circuit	\$28,783
Grants and Donations Trust Fund, State Attorney 15th Circuit	\$260,099
Grants and Donations Trust Fund, State Attorney 16th Circuit	\$255,322

SECTION 9. The sum of \$32,540,000 from unexpended funds in Specific Appropriation 760 of chapter 2008-152, Laws of Florida, appropriated to the Department of Corrections for construction of specific correctional facility projects for FY 2008-09 shall revert immediately. Specifically, the sums of \$9,560,000 for 288 work camp beds at the Franklin Correctional Institution, \$9,820,000 for 432 beds at the Cross City Correctional Institution; and \$9,260,000 for 288 beds at the Santa Rosa Correctional Institution, and \$3,900,000 of the funds appropriated for the construction of temporary dorms. These funds are reappropriated to the Department of Corrections to continue the second phase of construction of 1,335 female beds at Lowell Correctional Institution. The final cost of this project shall not exceed \$93,400,000.

SECTION 10. The unexpended balance of funds provided to the Department of Law Enforcement for domestic security issues in Specific Appropriation 2174A of chapter 2008-152, Laws of Florida, and subsequently distributed to the Department of Law Enforcement pursuant to budget amendment EOG# 0014, shall revert immediately and is appropriated for the 2009-2010 fiscal year for the purpose of the original appropriations within the Department of Law Enforcement.

SECTION 11. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or Specific Appropriations contained in this act.

SECTION 12. This act shall take effect upon becoming a law.

TOTAL THIS BILL

FROM GENERAL REVENUE FUND	3,599,686,414	
FROM TRUST FUNDS		1,114,814,717
TOTAL POSITIONS	52,416.25	
TOTAL ALL FUNDS		4,714,501,131
TOTAL APPROVED SALARY RATE	2,213,889,517	

ITEMIZATION OF EXPENDITURE TOTALS
 (FOR INFORMATION ONLY)

SPB FY09-10
 (\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	3,287.1	.0	.0	.0	810.7	4,097.7	52,416.25
B - AID TO LOC GOV - OPERATION	235.2	.0	.0	.0	96.8	331.9	.00
C - PYMT OF PEN, BEN & CLAIMS	.0	.0	.0	.0	29.7	29.7	.00
D - PASS THRU/ST & FED FUNDS	.0	.0	.0	.0	58.9	58.9	.00
H - TRANS TO OTHER ENTITIES	20.9	.0	.0	.0	117.8	138.7	.00
TOTAL OPERATING	3,543.1	.0	.0	.0	1,113.8	4,657.0	52,416.25
<u>FIXED CAPITAL OUTLAY</u>							
J - ST CAPITAL OUTLAY - AGENCY	3.3	.0	.0	.0	1.0	4.3	.00
N - DEBT SERVICE	53.2	.0	.0	.0	.0	53.2	.00
TOTAL FIXED CAPITAL OUTLAY	56.5	.0	.0	.0	1.0	57.5	.00
TOTAL ITEM. OF EXPENDITURES	3,599.7	.0	.0	.0	1,114.8	4,714.5	52,416.25

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SPB FY09-10

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	3,115,768,741	358,498,864	3,474,267,605
STATE FUNDS - MATCHING	14,253,906	9,403,773	23,657,679
FEDERAL FUNDS		52,369,775	52,369,775
TRANS/RECIPIENT/FED FUNDS		110,140,303	110,140,303
	-----	-----	-----
			48,090.75
TOTAL STATE OPERATIONS	3,130,022,647	530,412,715	3,660,435,362
	=====	=====	=====
POSITIONS			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	234,832,939	37,358,654	272,191,593
STATE FUNDS - MATCHING	208,744		208,744
FEDERAL FUNDS		51,267,119	51,267,119
TRANS/RECIPIENT/FED FUNDS		8,133,739	8,133,739
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	235,041,683	96,759,512	331,801,195
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		24,842,082	24,842,082
FEDERAL FUNDS		4,866,000	4,866,000
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS		29,708,082	29,708,082
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		6,001,252	6,001,252
FEDERAL FUNDS		46,911,023	46,911,023
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		52,912,275	52,912,275
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	20,605,911	1,812,762	22,418,673
STATE FUNDS - MATCHING	41,684	28,716	70,400
FEDERAL FUNDS		109,778,411	109,778,411
TRANS/RECIPIENT/FED FUNDS		5,293,775	5,293,775
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	20,647,595	116,913,664	137,561,259
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	3,311,908	1,000,000	4,311,908
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	3,311,908	1,000,000	4,311,908
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING	53,225,729		53,225,729
	-----	-----	-----
TOTAL DEBT SERVICE	53,225,729		53,225,729
	=====	=====	=====
			48,090.75
TOTAL SECTION 4	3,442,249,562	827,706,248	4,269,955,810
	=====	=====	=====
POSITIONS			
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	3,427,745,228	429,513,614	3,857,258,842
STATE FUNDS - MATCHING	14,504,334	9,432,489	23,936,823
FEDERAL FUNDS		265,192,328	265,192,328
TRANS/RECIPIENT/FED FUNDS		123,567,817	123,567,817
	=====	=====	=====

SUMMARY BY SECTION
 (FOR INFORMATION ONLY)

SPB FY09-10

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	3,385,711,925	826,706,248	4,212,418,173
FIXED CAPITAL OUTLAY	56,537,637	1,000,000	57,537,637
	=====	=====	=====
SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	157,030,743	270,139,017	427,169,760
FEDERAL FUNDS		5,708,668	5,708,668
TRANS/RECIPIENT/FED FUNDS		4,406,246	4,406,246
	-----	-----	-----
TOTAL STATE OPERATIONS	157,030,743	280,253,931	437,284,674
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	138,240		138,240
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	138,240		138,240
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
FEDERAL FUNDS		6,004,868	6,004,868
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		6,004,868	6,004,868
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	267,869	806,350	1,074,219
FEDERAL FUNDS		36,760	36,760
TRANS/RECIPIENT/FED FUNDS		6,560	6,560
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	267,869	849,670	1,117,539
	=====	=====	=====
TOTAL SECTION 7			
	157,436,852	287,108,469	444,545,321
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	157,436,852	270,945,367	428,382,219
FEDERAL FUNDS		11,750,296	11,750,296
TRANS/RECIPIENT/FED FUNDS		4,412,806	4,412,806
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	157,436,852	287,108,469	444,545,321
FIXED CAPITAL OUTLAY			
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
 (FOR INFORMATION ONLY)

SPB FY09-10

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	3,272,799,484	628,637,881	3,901,437,365
STATE FUNDS - MATCHING	14,253,906	9,403,773	23,657,679
FEDERAL FUNDS		58,078,443	58,078,443
TRANS/RECIPIENT/FED FUNDS		114,546,549	114,546,549
	-----	-----	-----
			52,416.25
TOTAL STATE OPERATIONS	3,287,053,390	810,666,646	4,097,720,036
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	234,971,179	37,358,654	272,329,833
STATE FUNDS - MATCHING	208,744		208,744
FEDERAL FUNDS		51,267,119	51,267,119
TRANS/RECIPIENT/FED FUNDS		8,133,739	8,133,739
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	235,179,923	96,759,512	331,939,435
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		24,842,082	24,842,082
FEDERAL FUNDS		4,866,000	4,866,000
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS		29,708,082	29,708,082
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		6,001,252	6,001,252
FEDERAL FUNDS		52,915,891	52,915,891
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		58,917,143	58,917,143
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	20,873,780	2,619,112	23,492,892
STATE FUNDS - MATCHING	41,684	28,716	70,400
FEDERAL FUNDS		109,815,171	109,815,171
TRANS/RECIPIENT/FED FUNDS		5,300,335	5,300,335
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	20,915,464	117,763,334	138,678,798
	=====	=====	=====
FIXED CAPITAL OUTLAY			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	3,311,908	1,000,000	4,311,908
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	3,311,908	1,000,000	4,311,908
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING	53,225,729		53,225,729
	-----	-----	-----
TOTAL DEBT SERVICE	53,225,729		53,225,729
	=====	=====	=====
			52,416.25
TOTAL ALL SECTIONS	3,599,686,414	1,114,814,717	4,714,501,131
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	3,585,182,080	700,458,981	4,285,641,061
STATE FUNDS - MATCHING	14,504,334	9,432,489	23,936,823
FEDERAL FUNDS		276,942,624	276,942,624
TRANS/RECIPIENT/FED FUNDS		127,980,623	127,980,623
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

SPB FY09-10

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	3,543,148,777	1,113,814,717	4,656,963,494
FIXED CAPITAL OUTLAY	56,537,637	1,000,000	57,537,637
	=====	=====	=====

SUMMARY BY SECTION BY DEPARTMENT
 (FOR INFORMATION ONLY)

SPB FY09-10
 (\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,222.0	.0	.0	.0	145.1	2,367.0	30,128.00
JUSTICE ADMINISTRATION.....	630.2	.0	.0	.0	109.0	739.2	10,028.75
JUVENILE JUSTICE, DEPT OF....	401.4	.0	.0	.0	197.4	598.8	4,780.50
LAW ENFORCEMENT, DEPT OF.....	87.7	.0	.0	.0	234.0	321.7	1,715.00
LEGAL AFFAIRS/ATTY GENERAL...	36.3	.0	.0	.0	141.2	177.5	1,308.50
PAROLE COMMISSION.....	8.1	.0	.0	.0	.0	8.1	130.00
TOTAL SECTION 4	3,385.7	.0	.0	.0	826.7	4,212.4	48,090.75
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	157.4	.0	.0	.0	287.1	444.5	4,325.50
TOTAL SECTION 7	157.4	.0	.0	.0	287.1	444.5	4,325.50
TOTAL OPERATING	3,543.1	.0	.0	.0	1,113.8	4,657.0	52,416.25
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	54.3	.0	.0	.0	.0	54.3	.00
JUVENILE JUSTICE, DEPT OF....	2.3	.0	.0	.0	.0	2.3	.00
LAW ENFORCEMENT, DEPT OF.....	.0	.0	.0	.0	1.0	1.0	.00
TOTAL SECTION 4	56.5	.0	.0	.0	1.0	57.5	.00
TOTAL FIXED CAPITAL OUTLAY	56.5	.0	.0	.0	1.0	57.5	.00
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,276.2	.0	.0	.0	145.1	2,421.3	30,128.00
JUSTICE ADMINISTRATION.....	630.2	.0	.0	.0	109.0	739.2	10,028.75
JUVENILE JUSTICE, DEPT OF....	403.6	.0	.0	.0	197.4	601.1	4,780.50
LAW ENFORCEMENT, DEPT OF.....	87.7	.0	.0	.0	235.0	322.7	1,715.00
LEGAL AFFAIRS/ATTY GENERAL...	36.3	.0	.0	.0	141.2	177.5	1,308.50
PAROLE COMMISSION.....	8.1	.0	.0	.0	.0	8.1	130.00
TOTAL SECTION 4	3,442.2	.0	.0	.0	827.7	4,270.0	48,090.75
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	157.4	.0	.0	.0	287.1	444.5	4,325.50
TOTAL SECTION 7	157.4	.0	.0	.0	287.1	444.5	4,325.50
TOTAL OPERATING AND FCO	3,599.7	.0	.0	.0	1,114.8	4,714.5	52,416.25

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.