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A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2017, and ending June 30, 2018, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2017-18 to the State agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 62, 66 through 75, and 150, 60 percent of General Revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

No funds are appropriated in Specific Appropriations 1 through 161 for the payment of rent, lease, or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644, or 480:M139, or Florida State University Lease No. 2011:101, or any other lease, by the Department of Education or any state university, notwithstanding any lease or contract to the contrary. The Department of Education and all state universities are prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund, or from any other source for the rent, lease, or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644, or 480:M139, or Florida State University Lease No. 2011:101, or any other lease.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1	FIXED CAPITAL OUTLAY	
	CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL	
	OUTLAY BOND PROGRAMS - OPERATING FUNDS AND	
	DEBT SERVICE	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	170,305,246

Funds in Specific Appropriation 1 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond programs established in chapter 97-384, Laws of Florida.

Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service and projects. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service and projects resulting from these transfers.

2	FIXED CAPITAL OUTLAY	
	DEBT SERVICE - CLASS SIZE REDUCTION	
	LOTTERY CAPITAL OUTLAY PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	143,845,811

Funds in Specific Appropriation 2 shall be transferred using

SECTION 1 - EDUCATION ENHANCEMENT

nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 2 are for Fiscal Year 2017-2018 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

3 FIXED CAPITAL OUTLAY
 EDUCATIONAL FACILITIES
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 6,649,530

Funds in Specific Appropriation 3 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes.

Funds in Specific Appropriation 3 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
 FROM TRUST FUNDS 320,800,587
 TOTAL ALL FUNDS 320,800,587

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

4 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES
 SCHOLARSHIP PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 252,104,120

From the funds in Specific Appropriation 4, the Bright Futures award per credit hour or credit hour equivalent for the 2017-2018 academic year shall be as follows:

Academic Scholars
 4-Year Institutions.....\$113
 2-Year Institutions.....\$ 69
 Upper-Division Programs at Florida Colleges...\$ 78
 Career/Technical Centers.....\$ 57
 Medallion Scholars
 4-Year Institutions.....\$ 77
 2-Year Institutions.....\$ 63
 Upper-Division Programs at Florida Colleges...\$ 53
 Career/Technical Centers.....\$ 39
 Gold Seal Vocational Scholars
 Career Certificate Program.....\$ 39
 Applied Technology Diploma Program.....\$ 39
 Technical Degree Education Program.....\$ 48

The additional stipend for Top Scholars shall be \$44 per credit hour.

From the funds in Specific Appropriation 4, \$34,737,652, along with any unexpended funds from the fall and spring term award disbursements, is provided to implement Florida's Bright Futures Scholarship Program for the summer term.

From the funds provided in Specific Appropriation 4, \$12,902,306 is provided to increase the per credit hour award for the Bright Futures Scholarship Florida Academic Scholars award by ten percent.

SECTION 1 - EDUCATION ENHANCEMENT

5 SPECIAL CATEGORIES
 FIRST GENERATION IN COLLEGE MATCHING GRANT
 PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 5,308,663

From the funds provided in Specific Appropriation 5, \$1,327,166 shall be allocated to First Generation in College Matching Grant Programs at Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2017, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.

6 FINANCIAL ASSISTANCE PAYMENTS
 STUDENT FINANCIAL AID
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 64,869,443

Funds in Specific Appropriation 6 are allocated in Specific Appropriation 73. These funds are provided for Florida Student Assistance Grant (FSAG) public full-time and part-time programs.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
 FROM TRUST FUNDS 322,282,226
 TOTAL ALL FUNDS 322,282,226

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2017-2018 fiscal year are incorporated in the act implementing the 2017-2018 General Appropriations Act. The calculations are the basis for the appropriations made in the General Appropriations Act in Specific Appropriations 7, 8, 9, 91, and 92.

7 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA EDUCATIONAL
 FINANCE PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 458,612,145

Funds provided in Specific Appropriation 7 are allocated in Specific Appropriation 91.

8 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - CLASS SIZE REDUCTION
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 103,776,356

Funds in Specific Appropriations 8 and 92 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,321.49, for grades 4 to 8 shall be \$901.39, and for grades 9 to 12 shall be \$903.56. The class size reduction allocation shall be recalculated based on enrollment through the October 2017 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 8 and 92, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

9 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - DISTRICT LOTTERY AND
 SCHOOL RECOGNITION PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 134,582,877

Funds in Specific Appropriation 9 are provided for the Florida School Recognition Program to be allocated as awards of up to \$100 per

SECTION 1 - EDUCATION ENHANCEMENT

student to qualified schools pursuant to section 1008.36, Florida Statutes.

If there are funds remaining after payment to qualified schools, the balance shall be allocated as discretionary lottery funds to all school districts based on each district's K-12 base funding. From these funds, school districts shall allocate up to \$5 per unweighted student to be used at the discretion of the school advisory council pursuant to section 24.121(5), Florida Statutes. If funds are insufficient to provide \$5 per student, the available funds shall be prorated.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP	
FROM TRUST FUNDS	696,971,378
TOTAL ALL FUNDS	696,971,378

PROGRAM: WORKFORCE EDUCATION

10 AID TO LOCAL GOVERNMENTS	
WORKFORCE DEVELOPMENT	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	88,496,600

Funds in Specific Appropriation 10 are allocated in Specific Appropriation 122. These funds are provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes.

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

11 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM	
PROGRAM FUND	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	282,323,670

The funds in Specific Appropriation 11 shall be allocated as follows:

Eastern Florida State College.....	10,637,127
Broward College.....	21,389,540
College of Central Florida.....	5,605,325
Chipola College.....	3,224,110
Daytona State College.....	12,763,097
Florida SouthWestern State College.....	7,765,199
Florida State College at Jacksonville.....	19,198,589
Florida Keys Community College.....	1,646,638
Gulf Coast State College.....	5,383,871
Hillsborough Community College.....	14,635,656
Indian River State College.....	11,809,632
Florida Gateway College.....	3,337,375
Lake-Sumter State College.....	3,331,302
State College of Florida, Manatee-Sarasota.....	5,714,163
Miami Dade College.....	43,324,178
North Florida Community College.....	1,822,538
Northwest Florida State College.....	4,760,731
Palm Beach State College.....	14,165,436
Pasco-Hernando State College.....	6,929,342
Pensacola State College.....	8,612,292
Polk State College.....	6,840,273
Saint Johns River State College.....	4,488,488
Saint Petersburg College.....	17,197,854
Santa Fe College.....	8,937,433
Seminole State College of Florida.....	9,721,276
South Florida State College.....	3,945,679
Tallahassee Community College.....	7,887,073
Valencia College.....	17,249,453

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 12 through 16 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

SECTION 1 - EDUCATION ENHANCEMENT

12 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - EDUCATION AND GENERAL
 ACTIVITIES
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 303,630,881

Funds in Specific Appropriation 12 shall be allocated as follows:

University of Florida.....	55,114,284
Florida State University.....	46,289,450
Florida A&M University.....	17,102,926
University of South Florida.....	40,488,239
University of South Florida, St. Petersburg.....	2,003,364
University of South Florida, Sarasota/Manatee.....	1,610,860
Florida Atlantic University.....	24,322,123
University of West Florida.....	9,698,263
University of Central Florida.....	42,179,809
Florida International University.....	35,635,952
University of North Florida.....	14,722,644
Florida Gulf Coast University.....	8,479,888
New College of Florida.....	1,327,606
Florida Polytechnic University.....	655,473

From the funds in Specific Appropriation 12 for the University of Florida, \$2,000,000 is provided for the Lastinger Center's Algebra Nation and \$2,000,000 is provided for the Lastinger Center's Math Nation.

13 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD
 AND AGRICULTURAL SCIENCE)
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 12,533,877

14 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - UNIVERSITY OF SOUTH
 FLORIDA MEDICAL CENTER
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 9,349,672

15 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - UNIVERSITY OF FLORIDA
 HEALTH CENTER
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 5,796,416

16 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA STATE UNIVERSITY
 MEDICAL SCHOOL
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 605,115

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES
 FROM TRUST FUNDS 331,915,961
 TOTAL ALL FUNDS 331,915,961

TOTAL OF SECTION 1
 FROM TRUST FUNDS 2,042,790,422
 TOTAL ALL FUNDS 2,042,790,422

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 18 through 22, 25 and 26 from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by section 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under section 9(a)(2), Article XII of the State Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292 (4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301 (2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for the Fiscal Year 2017-2018 in Specific Appropriations 18 through 22, 25 and 26.

The Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, public broadcasting, public school districts, and Florida colleges.

17	FIXED CAPITAL OUTLAY	
	STATE UNIVERSITY SYSTEM CAPITAL	
	IMPROVEMENT FEE PROJECTS	
	FROM CAPITAL IMPROVEMENTS FEE	
	TRUST FUND	45,000,000

Funds in Specific Appropriation 17 shall be allocated by the Board of Governors to the universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved September 22, 2016. Each board of trustees shall report to the Board of Governors the funding it allocates to each specific project.

18	FIXED CAPITAL OUTLAY	
	MAINTENANCE, REPAIR, RENOVATION, AND	
	REMODELING	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	239,875,000

Funds in Specific Appropriation 18 shall be allocated as follows:

Charter Schools.....	75,000,000
Public Schools.....	75,000,000
Florida College System.....	35,937,500
State University System.....	53,937,500

Funds in Specific Appropriation 18 for colleges and universities shall be distributed in accordance with section 1013.64(1), Florida Statutes.

Funds in Specific Appropriation 18 for charter schools shall be distributed in accordance with section 1013.62(1)(b), Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

In addition to current statutory requirements, charter schools authorized on or after July 1, 2017 shall obtain a school grade, a surety bond, be accredited by the Commission on Schools of the Southern Association of Colleges and Schools, and be established primarily to serve students in the attendance zone of a school identified in need of intervention and support services pursuant to section 1008.33(3)(b), Florida Statutes, in a facility that is not provided and maintained by the school district.

19 FIXED CAPITAL OUTLAY
 SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 13,629,897

From the funds in Specific Appropriation 19, \$5,754,897 shall be distributed among the lab schools approved pursuant to section 1002.32, Florida Statutes, based upon full-time equivalent student membership.

From the funds in Specific Appropriation 19, \$7,875,000 shall be distributed to A.D. Henderson University School and FAU High. These funds for A.D. Henderson University School and FAU High are contingent upon Florida Atlantic University contributing a dollar for dollar match for the construction and maintenance of their affiliated lab school. The Department of Education shall review and approve the proposed facility construction and maintenance pursuant to section 1013.03, Florida Statutes.

20 FIXED CAPITAL OUTLAY
 FLORIDA COLLEGE SYSTEM PROJECTS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 20,500,000

Funds in Specific Appropriation 20 shall be provided to complete existing capital construction projects at Florida College System institutions. Funds require a dollar for dollar match from private contributions.

21 FIXED CAPITAL OUTLAY
 STATE UNIVERSITY SYSTEM PROJECTS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 41,022,660

Funds in Specific Appropriation 21 shall be provided to complete existing capital construction projects at State University System institutions. Funds require a dollar for dollar match from private contributions.

22 FIXED CAPITAL OUTLAY
 SPECIAL FACILITY CONSTRUCTION ACCOUNT
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 16,009,871

Funds in Specific Appropriation 22 shall be allocated in accordance with section 1013.64(2), Florida Statutes, to the following projects:

Hamilton (3rd and final year)..... 10,128,694
 Taylor (2nd of 3 Years)..... 5,881,177

23 FIXED CAPITAL OUTLAY
 DEBT SERVICE
 FROM CAPITAL IMPROVEMENTS FEE
 TRUST FUND 16,150,150
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 857,974,025
 FROM SCHOOL DISTRICT AND COMMUNITY
 COLLEGE DISTRICT CAPITAL OUTLAY
 AND DEBT SERVICE TRUST FUND 50,018,183

Funds in Specific Appropriation 23 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2017-2018 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, subsection (d), section 9, Article XII of the State Constitution, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

service appropriated for this program in Specific Appropriation 23 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

24 FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - SCHOOL DISTRICT AND
 COMMUNITY COLLEGE
 FROM SCHOOL DISTRICT AND COMMUNITY
 COLLEGE DISTRICT CAPITAL OUTLAY
 AND DEBT SERVICE TRUST FUND 76,000,000

25 FIXED CAPITAL OUTLAY
 FLORIDA SCHOOL FOR THE DEAF AND BLIND -
 CAPITAL PROJECTS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 2,210,366

Funds in Specific Appropriation 25 are provided for preventative maintenance projects at the Florida School for the Deaf and the Blind.

26 FIXED CAPITAL OUTLAY
 PUBLIC BROADCASTING PROJECTS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 3,152,206

Funds in Specific Appropriation 26 are provided for the following projects to correct health and safety issues at public broadcasting stations:

WGCU-TV/FM, Ft. Meyers - Transmission Tower Replacement..... 1,795,000
 WXEL-TV, Boynton Beach - Exterior Re-Glazing..... 501,592
 WFSU-TV/FM, Tallahassee - Replace Studio Lighting..... 650,000
 WUCF-TV, Orlando - Repair Transmitter Building..... 80,614
 WEDU-TV, Tampa - Upgrade HVAC System..... 125,000

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
 FROM TRUST FUNDS 1,381,542,358
 TOTAL ALL FUNDS 1,381,542,358

VOCATIONAL REHABILITATION

For funds in Specific Appropriations 27 through 41 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

APPROVED SALARY RATE 34,898,207

27 SALARIES AND BENEFITS POSITIONS 884.00
 FROM GENERAL REVENUE FUND 9,921,934
 FROM ADMINISTRATIVE TRUST FUND 213,526
 FROM FEDERAL REHABILITATION TRUST
 FUND 37,877,193

28 OTHER PERSONAL SERVICES
 FROM FEDERAL REHABILITATION TRUST
 FUND 1,481,007

29 EXPENSES
 FROM GENERAL REVENUE FUND 6,686
 FROM FEDERAL REHABILITATION TRUST
 FUND 10,401,716

30 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - ADULTS WITH DISABILITIES
 FUNDS
 FROM GENERAL REVENUE FUND 5,260,646

Funds in Specific Appropriation 30 shall be allocated as follows:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Inclusive Transition and Employment Management Program (ITEM).....	750,000
Flagler Adults with Disabilities.....	535,892
Jackson Adults with Disabilities Program.....	1,019,247
Miami-Dade Adults with Disabilities Program.....	1,125,208
Sumter Adults with Disabilities Program.....	42,500
Palm Beach Habilitation Center.....	225,000
Adults with Disabilities - Helping People Succeed.....	109,006
Broward County Public Schools Adults with Disabilities.....	800,000
Daytona State College Adults with Disabilities Program.....	70,000
Gadsden Adults with Disabilities Program.....	100,000
Gulf Adults with Disabilities Program.....	35,000
Jefferson Adults with Disabilities Program.....	30,000
Leon Adults with Disabilities Program.....	225,000
Taylor Adults with Disabilities Program.....	42,500
Wakulla Adults with Disabilities Program.....	42,500
Tallahassee Community College Adults with Disabilities.....	25,000
The WOW Center.....	83,793

Funds provided in Specific Appropriation 30 for the Inclusive Transition and Employment Management Program (ITEM) shall be used to provide young adults with disabilities who are between the ages of 16 and 28 with transitional skills, education, and on-the-job experience to allow them to acquire and retain permanent employment.

31	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - FLORIDA ENDOWMENT	
	FOUNDATION FOR VOCATIONAL REHABILITATION	
	FROM GENERAL REVENUE FUND	599,646

Funds in Specific Appropriation 31 are provided for the High School High Tech program to provide high school students with disabilities the opportunity to explore jobs or postsecondary education leading to technology-related careers in the fields of science, technology, engineering and mathematics (STEM).

32	OPERATING CAPITAL OUTLAY	
	FROM FEDERAL REHABILITATION TRUST	
	FUND	480,986

33	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	618,015
	FROM FEDERAL REHABILITATION TRUST	
	FUND	17,258,886

34	SPECIAL CATEGORIES	
	GRANTS AND AIDS - INDEPENDENT LIVING	
	SERVICES	
	FROM GENERAL REVENUE FUND	1,232,004
	FROM FEDERAL REHABILITATION TRUST	
	FUND	4,814,789

Funds provided in Specific Appropriation 34 shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the 2005-2007 State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

The State Plan for Independent Living may include provisions related to financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.

35	SPECIAL CATEGORIES	
	PURCHASED CLIENT SERVICES	
	FROM GENERAL REVENUE FUND	31,226,986
	FROM FEDERAL REHABILITATION TRUST	
	FUND	94,090,741

36	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM FEDERAL REHABILITATION TRUST	
	FUND	428,631

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

37	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM FEDERAL REHABILITATION TRUST FUND		97,655
38	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	62,889	966
	FROM ADMINISTRATIVE TRUST FUND		231,472
	FROM FEDERAL REHABILITATION TRUST FUND		
39	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	154,316	515,762
	FROM FEDERAL REHABILITATION TRUST FUND		
40	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM FEDERAL REHABILITATION TRUST FUND		228,610
41	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM FEDERAL REHABILITATION TRUST FUND		265,959

The funds provided in Specific Appropriation 41 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL: VOCATIONAL REHABILITATION			
FROM GENERAL REVENUE FUND	49,083,122		168,387,899
FROM TRUST FUNDS			
TOTAL POSITIONS	884.00		217,471,021
TOTAL ALL FUNDS			

BLIND SERVICES, DIVISION OF

APPROVED SALARY RATE 10,091,309

42	SALARIES AND BENEFITS POSITIONS 289.75		
	FROM GENERAL REVENUE FUND	4,308,277	342,763
	FROM ADMINISTRATIVE TRUST FUND		9,560,835
	FROM FEDERAL REHABILITATION TRUST FUND		
43	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	151,524	301,749
	FROM FEDERAL REHABILITATION TRUST FUND		10,441
	FROM GRANTS AND DONATIONS TRUST FUND		
44	EXPENSES		
	FROM GENERAL REVENUE FUND	415,191	40,774
	FROM ADMINISTRATIVE TRUST FUND		2,473,307
	FROM FEDERAL REHABILITATION TRUST FUND		44,395
	FROM GRANTS AND DONATIONS TRUST FUND		
45	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES		
	FROM GENERAL REVENUE FUND	847,347	4,522,207
	FROM FEDERAL REHABILITATION TRUST FUND		
46	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	151,544	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM FEDERAL REHABILITATION TRUST
 FUND 235,198

From the General Revenue funds in Specific Appropriation 46, \$97,250 is provided to upgrade the shelving at the Braille and Talking Book Library.

47 FOOD PRODUCTS
 FROM FEDERAL REHABILITATION TRUST
 FUND 200,000

48 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM FEDERAL REHABILITATION TRUST
 FUND 100,000

49 SPECIAL CATEGORIES
 GRANTS AND AIDS - CLIENT SERVICES
 FROM GENERAL REVENUE FUND 10,187,902
 FROM FEDERAL REHABILITATION TRUST
 FUND 13,481,496
 FROM GRANTS AND DONATIONS TRUST
 FUND 252,746

Funds provided in Specific Appropriation 49 shall be provided to the Division of Blind Services to provide training in foundational skills, independent living skills, and career development to assist individuals with visual impairments to become self-sufficient in their homes and communities.

50 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 56,140
 FROM FEDERAL REHABILITATION TRUST
 FUND 725,000

51 SPECIAL CATEGORIES
 GRANTS AND AIDS - INDEPENDENT LIVING SERVICES
 FROM FEDERAL REHABILITATION TRUST
 FUND 35,000

52 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 72,552
 FROM FEDERAL REHABILITATION TRUST
 FUND 159,519

53 SPECIAL CATEGORIES
 LIBRARY SERVICES
 FROM GENERAL REVENUE FUND 89,735
 FROM GRANTS AND DONATIONS TRUST
 FUND 100,000

54 SPECIAL CATEGORIES
 VENDING STANDS - EQUIPMENT AND SUPPLIES
 FROM FEDERAL REHABILITATION TRUST
 FUND 4,675,000
 FROM GRANTS AND DONATIONS TRUST
 FUND 595,000

55 SPECIAL CATEGORIES
 TENANT BROKER COMMISSIONS
 FROM FEDERAL REHABILITATION TRUST
 FUND 18,158

56 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 3,643
 FROM ADMINISTRATIVE TRUST FUND 2,831
 FROM FEDERAL REHABILITATION TRUST
 FUND 90,718

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

57	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM FEDERAL REHABILITATION TRUST FUND	371
58	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM FEDERAL REHABILITATION TRUST FUND	686,842
59	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM FEDERAL REHABILITATION TRUST FUND	226,051
60	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM FEDERAL REHABILITATION TRUST FUND	315,000

The funds provided in Specific Appropriation 60 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL: BLIND SERVICES, DIVISION OF		
FROM GENERAL REVENUE FUND	16,283,855	
FROM TRUST FUNDS		39,195,401
TOTAL POSITIONS	289.75	
TOTAL ALL FUNDS		55,479,256

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Prior to the disbursement of funds from Specific Appropriations 61 and 63 through 65, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.

Institutions receiving funds from Specific Appropriations 62, 63, and 66 must submit an annual report to the Department of Education detailing the following metrics for Florida resident students: entrance requirements for the year; percentage of students receiving Pell Grants, Bright Futures, and other academic aid; graduation rates; job placement rates; and job placement rates in-field up to 120 days past graduation. The report shall also include information for each institution on the total federal loan amounts disbursed and the total number of students who received federal loans. The report must be submitted by September 1, 2017, and reflect prior academic year statistics.

61	SPECIAL CATEGORIES GRANTS AND AIDS - MEDICAL TRAINING AND SIMULATION LABORATORY FROM GENERAL REVENUE FUND	3,750,000
62	SPECIAL CATEGORIES ABLE GRANTS (ACCESS TO BETTER LEARNING AND EDUCATION) FROM GENERAL REVENUE FUND	4,791,000

Funds in Specific Appropriation 62 are provided to support 3,194 qualified Florida resident students at \$1,500 per student for tuition assistance pursuant to section 1009.891, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2017-2018 enrollment.

63	SPECIAL CATEGORIES GRANTS AND AIDS - HISTORICALLY BLACK PRIVATE COLLEGES FROM GENERAL REVENUE FUND	13,716,543
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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds in Specific Appropriation 63 shall be allocated as follows:

Bethune-Cookman University.....	5,035,111
Edward Waters College.....	3,929,526
Florida Memorial University.....	4,032,048
Library Resources.....	719,858

Funds provided in Specific Appropriation 63 shall only be expended for student access and retention or direct instruction purposes.

Funds provided in Specific Appropriation 63 for library resources shall be used for the purchase of books, electronic library resources, online journals, other related library materials, and other technology upgrades needed to support institutional academic programs pursuant to section 1006.59, Florida Statutes. Funds for library resources shall be allocated equally to Bethune-Cookman University, Edward Waters College, and Florida Memorial University.

64	SPECIAL CATEGORIES	
	GRANTS AND AIDS - ACADEMIC PROGRAM	
	CONTRACTS	
	FROM GENERAL REVENUE FUND	250,000

Funds in Specific Appropriation 64 are provided to Beacon College for student financial assistance.

65	SPECIAL CATEGORIES	
	GRANTS AND AIDS - PRIVATE COLLEGES AND	
	UNIVERSITIES	
	FROM GENERAL REVENUE FUND	7,000,000

Funds in Specific Appropriation 65 shall be allocated as follows:

Embry-Riddle - Aerospace Academy.....	3,000,000
Embry-Riddle - Manufacturing Academy and Apprenticeship/ Internship Program.....	2,000,000
Jacksonville University - EPIC.....	2,000,000

66	SPECIAL CATEGORIES	
	FLORIDA RESIDENT ACCESS GRANT	
	FROM GENERAL REVENUE FUND	115,857,000

Funds in Specific Appropriation 66 are provided to support 38,619 qualified Florida resident students at \$3,000 per student for tuition assistance pursuant to section 1009.89, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2017-2018 enrollment.

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES	
FROM GENERAL REVENUE FUND	145,364,543
TOTAL ALL FUNDS	145,364,543

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

67	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FLORIDA NATIONAL MERIT	
	SCHOLARS INCENTIVE PROGRAM	
	FROM GENERAL REVENUE FUND	15,571,758

68	SPECIAL CATEGORIES	
	PREPAID TUITION SCHOLARSHIPS	
	FROM GENERAL REVENUE FUND	7,000,000

69	SPECIAL CATEGORIES	
	FLORIDA ABL, INCORPORATED	
	FROM GENERAL REVENUE FUND	2,166,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

70	SPECIAL CATEGORIES GRANTS AND AIDS - MINORITY TEACHER SCHOLARSHIP PROGRAM FROM GENERAL REVENUE FUND	917,798	
71	SPECIAL CATEGORIES GRANTS AND AID - NURSING STUDENT LOAN REIMBURSEMENT/ SCHOLARSHIPS FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		1,134,006
72	FINANCIAL ASSISTANCE PAYMENTS MARY MCLEOD BETHUNE SCHOLARSHIP FROM GENERAL REVENUE FUND FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND	160,500	160,500
73	FINANCIAL ASSISTANCE PAYMENTS STUDENT FINANCIAL AID FROM GENERAL REVENUE FUND FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND	94,460,681	97,099

From the funds in Specific Appropriations 6 and 73, the sum of \$156,874,105 is provided pursuant to the following guidelines:

Florida Student Assistance Grant - Public Full & Part Time..	114,614,631
Florida Student Assistance Grant - Private.....	18,444,354
Florida Student Assistance Grant - Postsecondary.....	12,883,854
Florida Student Assistance Grant - Career Education.....	2,501,237
Children/Spouses of Deceased/Disabled Veterans.....	5,603,360
Florida Work Experience.....	1,569,922
Rosewood Family Scholarships.....	256,747
Honorably Discharged Graduate Assistance Program.....	1,000,000

Funds in Specific Appropriation 73 for the Honorably Discharged Graduate Assistance Program are provided for supplemental need-based veteran educational benefits. Funds shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001. To ensure students in public, as well as private institutions have an opportunity to receive funding, allocations to institutions shall be prorated based on the number of total eligible students at eligible institutions.

From the funds provided in Specific Appropriations 6 and 73, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be \$2,610.

Institutions that received state funds in Fiscal Year 2016-2017 for student scholarships or grants administered by the Office of Student Financial Assistance shall report federal loan information to the Department of Education (DOE) prior to September 1, 2017, in a format prescribed by DOE. This information shall include, by institution, the total federal loan amounts disbursed and total number of students who received federal loans. Additionally, in a format prescribed by DOE, each institution shall report all grants, scholarships, and awards to students who apply for and/or receive state-funded tuition assistance and aid.

74	FINANCIAL ASSISTANCE PAYMENTS JOSE MARTI SCHOLARSHIP CHALLENGE GRANT FROM GENERAL REVENUE FUND FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND	50,000	74,000
75	FINANCIAL ASSISTANCE PAYMENTS TRANSFER TO THE FLORIDA EDUCATION FUND FROM GENERAL REVENUE FUND	3,000,000	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
 FROM GENERAL REVENUE FUND 123,326,737
 FROM TRUST FUNDS 1,465,605
 TOTAL ALL FUNDS 124,792,342

PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL

76 FINANCIAL ASSISTANCE PAYMENTS
 STUDENT FINANCIAL AID
 FROM FEDERAL GRANTS TRUST FUND 100,000

77 FINANCIAL ASSISTANCE PAYMENTS
 TRANSFER DEFAULT FEES TO THE STUDENT LOAN
 GUARANTY RESERVE TRUST FUND
 FROM STUDENT LOAN OPERATING TRUST
 FUND 5,000

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL
 FROM TRUST FUNDS 105,000
 TOTAL ALL FUNDS 105,000

EARLY LEARNING

PROGRAM: EARLY LEARNING SERVICES

From the funds in Specific Appropriations 78 through 90, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

APPROVED SALARY RATE 5,712,450

78 SALARIES AND BENEFITS POSITIONS 100.00
 FROM GENERAL REVENUE FUND 4,304,655
 FROM CHILD CARE AND DEVELOPMENT
 BLOCK GRANT TRUST FUND 3,546,910

79 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 52,078
 FROM CHILD CARE AND DEVELOPMENT
 BLOCK GRANT TRUST FUND 90,414

80 EXPENSES
 FROM GENERAL REVENUE FUND 713,621
 FROM CHILD CARE AND DEVELOPMENT
 BLOCK GRANT TRUST FUND 868,048
 FROM WELFARE TRANSITION TRUST FUND 265,163

81 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 5,785
 FROM CHILD CARE AND DEVELOPMENT
 BLOCK GRANT TRUST FUND 15,000

82 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 1,242,097
 FROM CHILD CARE AND DEVELOPMENT
 BLOCK GRANT TRUST FUND 1,752,885

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

83	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL		
	READINESS		
	FROM GENERAL REVENUE FUND	9,710,983	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		50,835,446
	FROM FEDERAL GRANTS TRUST FUND . . .		10,714
	FROM WELFARE TRANSITION TRUST FUND .		1,400,000

From the funds in Specific Appropriation 83 in the Child Care and Development Block Grant Trust Fund, \$10,000,000 is provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.).

From the funds in Specific Appropriation 83, \$3,900,000 is provided for the Home Instruction Program for Pre-School Youngsters (HIPPY) of which \$1,400,000 is from the Welfare Transition Trust Fund and \$2,500,000 is from the Child Care and Development Block Grant Trust Fund. The \$2,500,000 is provided to the HIPPY program to deliver high quality School Readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at-risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program.

From the funds in Specific Appropriation 83, \$3,000,000 from the Child Care and Development Block Grant Trust Fund is provided for the continued implementation of the University of Florida Lastinger Center Online Early Learning Professional Development System to provide early learning coalitions and providers with a system of professional development that significantly improves child care instructor quality.

From the funds in Specific Appropriation 83, \$15,500,000 from the Child Care and Development Block Grant Trust Fund is provided for Early Learning Performance Based Incentives to be allocated based on a methodology approved by the Office of Early Learning to award child care providers and instructors for improving School Readiness program outcomes.

From the funds in Specific Appropriation 83, \$1,808,957 from the General Revenue Fund and \$648,186 from the Child Care and Development Block Grant Trust Fund are provided to the Children's Forum to continue the Help Me Grow Florida Network.

84	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SCHOOL READINESS		
	SERVICES		
	FROM GENERAL REVENUE FUND	137,092,679	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		362,132,836
	FROM FEDERAL GRANTS TRUST FUND . . .		489,286
	FROM WELFARE TRANSITION TRUST FUND .		96,612,427

Funds in Specific Appropriation 84 require a match from local sources for working poor eligible participants of six percent on child care slots. In-kind match is allowable provided there is not a reduction in the number of slots or level of services from the provision of in-kind match. The Office of Early Learning may adopt a policy to grant a waiver of the six percent match requirement to a rural county that demonstrates a significant hardship in meeting the match requirement. Progress towards meeting this requirement shall be monitored by the Office of Early Learning, and shall be considered satisfactorily attained if the six percent requirement is met on a statewide basis.

For the funds in Specific Appropriation 84, expenditures for Gold Seal Quality Expenditure payments shall be reported as Direct Services. The Office of Early Learning shall have the authority to reclassify Gold Seal Quality Expenditure payments by the Early Learning coalitions and statewide contractors to meet targeted federal requirements for improving the quality of infant and toddler child care to the extent allowable in the state's approved Child Care and Development Fund Plan.

From the funds in Specific Appropriation 84, \$10,000,000 from the Child Care Development Block Grant Trust Fund shall be used to provide contracted slots with priority given for children who are at the greatest risk of school failure and attend a participating provider located in an area that has been designated as a poverty tract according

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

to the latest census data.

From the funds in Specific Appropriation 84, the Office of Early Learning shall have the ability to reallocate funds for School Readiness services as funds are available or in the instance that a coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89(6), Florida Statutes.

From the funds in Specific Appropriation 84, \$15,000,000 is provided for the Child Care Executive Partnership, of which \$4,393,695 is from the General Revenue Fund and \$10,606,305 is from the Child Care and Development Block Grant Trust Fund. The funds shall be used for the Child Care Executive Partnership Program, as defined in section 1002.94, Florida Statutes, as match to expand the provision of services to low income families at or below 200 percent of the federal poverty level. Funds for this program shall be used to match funds for statewide contracts.

From the funds in Specific Appropriation 84, \$12,100,000 is provided to the Redlands Christian Migrant Association (RCMA) of which \$3,508,331 is from the General Revenue Fund, \$8,580,955 is from the Child Care and Development Block Grant Trust Fund, and \$10,714 is from the Federal Grants Trust Fund. The funds are provided for the RCMA to provide direct services to children eligible for the School Readiness program.

From the funds in Specific Appropriation 84, \$500,000 from the Child Care Development Block Grant Trust Fund shall be used to allocate School Readiness Fraud Restitution payments collected in the prior year.

85	SPECIAL CATEGORIES	
	GRANTS AND AIDS- EARLY LEARNING STANDARDS	
	AND ACCOUNTABILITY	
	FROM GENERAL REVENUE FUND	2,000,000

The funds in Specific Appropriation 85 are provided for the Voluntary Prekindergarten research-based pre- and post-assessment.

In addition, funds in Specific Appropriation 85 are provided to the Office of Early Learning to implement Voluntary Prekindergarten accountability standards, as required by section 1002.67, Florida Statutes, including the maintenance of the website. These funds shall also be distributed to Voluntary Prekindergarten providers, early learning coalitions, and school districts to support the continued implementation of the Voluntary Prekindergarten Progress Monitoring Assessment developed by the Department of Education in collaboration with the Florida Center for Reading Research and for professional development opportunities and online training for Voluntary Prekindergarten providers with a focus on emergent literacy and mathematical thinking.

86	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	7,920
	FROM CHILD CARE AND DEVELOPMENT	
	BLOCK GRANT TRUST FUND	34,943

87	SPECIAL CATEGORIES	
	GRANTS AND AIDS - VOLUNTARY	
	PREKINDERGARTEN PROGRAM	
	FROM GENERAL REVENUE FUND	406,505,980

Funds in Specific Appropriation 87 are provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to Early Learning Coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2017-2018, the base student allocation per full-time equivalent student for the school year program shall be \$2,487 and the base student allocation for the summer program shall be \$2,123. The allocation includes four percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.

The funds in Specific Appropriation 87 shall be allocated as follows:

Alachua.....	4,578,715
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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	4,684,927	
Brevard.....	11,792,598	
Broward.....	40,725,431	
Charlotte, DeSoto, Highlands, Hardee.....	4,449,715	
Clay, Nassau, Baker, Bradford.....	7,165,533	
Columbia, Hamilton, Lafayette, Union, Suwannee.....	2,624,250	
Dade, Monroe.....	57,456,356	
Dixie, Gilchrist, Levy, Citrus, Sumter.....	4,455,246	
Duval.....	24,262,756	
Escambia.....	5,443,490	
Hendry, Glades, Collier, Lee.....	19,958,255	
Hillsborough.....	31,614,499	
Lake.....	5,696,652	
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	7,006,123	
Manatee.....	6,876,776	
Marion.....	5,783,986	
Martin, Okeechobee, Indian River.....	5,367,340	
Okaloosa, Walton.....	5,789,375	
Orange.....	31,349,487	
Osceola.....	8,254,436	
Palm Beach.....	29,702,766	
Pasco, Hernando.....	13,253,074	
Pinellas.....	15,663,482	
Polk.....	11,056,657	
Putnam, St. Johns	6,686,972	
St. Lucie.....	6,056,693	
Santa Rosa.....	2,774,314	
Sarasota.....	5,029,268	
Seminole.....	10,239,632	
Volusia, Flagler.....	10,707,176	

88	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	24,746	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		8,255
89	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION		
	SERVICES		
	FROM GENERAL REVENUE FUND	1,330,680	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		2,120,150
90	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	281,949	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		281,949

The funds provided in Specific Appropriation 90 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL: PROGRAM: EARLY LEARNING SERVICES		
FROM GENERAL REVENUE FUND	563,273,173	
FROM TRUST FUNDS		520,464,426
TOTAL POSITIONS	100.00	
TOTAL ALL FUNDS		1,083,737,599

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2017-2018 fiscal year are incorporated in the act implementing the 2017-2018 General Appropriations Act. The calculations are the basis for the appropriations made in the General Appropriations Act in Specific Appropriations 7, 8, 9, 91, and 92.

91	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FLORIDA EDUCATIONAL		
	FINANCE PROGRAM		
	FROM GENERAL REVENUE FUND	7,747,793,845	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM STATE SCHOOL TRUST FUND 123,238,902

Funds provided in Specific Appropriations 7 and 91 shall be allocated using a base student allocation of \$4,301.90 for the FEFP.

Funds provided in Specific Appropriations 7 and 91 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to the formula provided in section 1011.62(10), Florida Statutes. The allocation factor shall be \$1,243.94.

From the funds provided in Specific Appropriations 7 and 91, juvenile justice education programs shall receive funds as provided in section 1003.52(13), Florida Statutes. Up to \$341 per student may be used for high school equivalency examination fees for juvenile justice students who pass the high school equivalency exam in full, or in part, while in a juvenile justice education program and may be used for students in juvenile justice education programs to support equipment, specially designed curricula, and industry credentialing testing fees, for students enrolled in career and technical education (CTE) courses that lead to industry recognized certifications.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62(2), Florida Statutes.

From the funds provided in Specific Appropriations 7 and 91, \$57,350,000 is provided for the Sparsity Supplement as defined in section 1011.62(7), Florida Statutes, for school districts of 24,000 and fewer FTE in the 2017-2018 fiscal year.

Total Required Local Effort for Fiscal Year 2017-2018 shall be \$8,079,904,345. The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2017-2018 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62(5), Florida Statutes. To be eligible for the supplement, a district must levy the maximum.

Funds provided in Specific Appropriations 7 and 91 are based upon program cost factors for Fiscal Year 2017-2018 as follows:

- 1. Basic Programs
 - A. K-3 Basic.....1.103
 - B. 4-8 Basic.....1.000
 - C. 9-12 Basic.....1.001
- 2. Programs for Exceptional Students
 - A. Support Level 4.....3.607
 - B. Support Level 5.....5.376
- 3. English for Speakers of Other Languages1.194
- 4. Programs for Grades 9-12 Career Education.....1.001

From the funds in Specific Appropriations 7 and 91, \$1,104,292,113 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. Funds provided for gifted educational programs and services must primarily be focused on advanced mathematics and science curriculum and enrichment with instruction provided by an in-field teacher. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. School districts that provided educational services in 2016-2017 for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.

From the funds provided in Specific Appropriations 7 and 91, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

255 when a school district has less than 10,000 FTE student enrollment and less than three FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed three FTE.

The Declining Enrollment Supplement shall be calculated based on 25 percent of the decline between the prior year and current year unweighted FTE students pursuant to section 1011.62(8), Florida Statutes.

From the funds in Specific Appropriations 7 and 91, \$74,456,019 is provided for Safe Schools activities and shall be allocated as follows: \$250,000 shall be distributed to each district, and the remaining balance shall be allocated as follows: two-thirds based on the latest official Florida Crime Index provided by the Department of Law Enforcement and one-third based on each district's share of the state's total unweighted student enrollment. Safe Schools activities include: (1) after school programs for middle school students; (2) middle and high school programs for correction of specific discipline problems; (3) other improvements to enhance the learning environment, including implementation of conflict resolution strategies; (4) behavior driven intervention programs that include anger and aggression management strategies; (5) alternative school programs for adjudicated youth that may include a web-based virtual system that results in mastery and certification, competency or credentials in the following inter-related counseling disciplines necessary for success in education and the work environment, including adjustment, educational, employment and optimal mental health areas that will include, but are not limited to, anger and impulse control, depression and anxiety, self-esteem, respect for authority, personal behavior, goal setting, time and stress management, social and workplace adjustment, substance use and abuse, workplace soft skills, communication skills, work ethic, the importance of timeliness, attendance and the self-marketing skills for future educational and/or employment opportunities; (6) suicide prevention programs; (7) bullying prevention and intervention; (8) school resource officers; and (9) detection dogs. Each district shall determine, based on a review of its existing programs and priorities, how much of its total allocation to use for each authorized Safe Schools activity. The Department of Education shall monitor compliance with reporting procedures contained in section 1006.147, Florida Statutes. If a district does not comply with these procedures, the district's funds from the Safe Schools allocation shall be withheld and reallocated to the other school districts. Each school district shall report to the Department of Education the amount of funds expended for each of the nine activities.

From the funds in Specific Appropriations 7 and 91, \$735,556,601 is for Supplemental Academic Instruction to be provided throughout the school year pursuant to section 1011.62 (1)(f), Florida Statutes. From these funds, at least \$75,000,000, together with funds provided in the district's research-based reading instruction allocation and other available funds, shall be used by districts with one or more of the 300 lowest-performing elementary schools based on the statewide, standardized English Language Arts assessment to provide an additional hour of instruction beyond the normal school day for each day of the entire school year for intensive reading instruction for the students in each of these schools. This additional hour of instruction must be provided by teachers or reading specialists who are effective in teaching reading, or by a K-5 mentoring reading program that is supervised by a teacher who is effective at teaching reading. Students enrolled in these schools who have level 5 reading assessment scores may choose to participate in the additional hour of instruction on an optional basis. ESE centers shall not be included in the 300 schools.

The Department of Education shall provide guidance to school districts for documentation of the expenditures for the additional hour of instruction to ensure that all local, state, and federal funds are maximized for the total instructional program and that the funds used for the additional hour of instruction in these 300 schools do not supplant federal funds. School districts shall submit a report to the Department of Education in a format prepared by the department that includes summary information, including funding sources, expenditures and student outcomes for each of the participating schools that shall be submitted to the Governor, the Speaker of the House of Representatives, and the President of the Senate by September 30, 2017. Pursuant to

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section 1008.32, Florida Statutes, the State Board of Education shall withhold funds from a school district that fails to comply with this requirement.

The funds provided for the Supplemental Academic Instruction allocation shall consist of a base amount that shall have a workload adjustment based on changes in FTE. In addition, an additional amount is provided for districts with schools on the list of the 300 lowest-performing elementary schools. District allocations from these additional funds shall be based on the 2015-2016 reported total expenditures for the program, each district's level of per student funding in the reading instruction allocation and the supplemental academic instruction categorical fund, and on the total FTE for each of the schools. The categorical funding shall be recalculated once during the fiscal year following an updated designation of the 300 lowest-performing elementary schools and shall be based on actual student membership from the October FTE survey. If the recalculated total allocation is greater than the amount provided in the General Appropriations Act, the allocation shall be prorated to the level of the appropriation, based on each district's share of the total.

From the funds in Specific Appropriations 7 and 91, \$135,764,789 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction. The amount of \$120,100 shall be allocated to each district and the remaining balance shall be allocated based on each district's proportion of the total K-12 base funding. From these funds, at least \$15,000,000 shall be used to provide an additional hour of intensive reading instruction beyond the normal school day for each day of the entire school year for the students in the 300 lowest-performing elementary schools based on the statewide, standardized English Language Arts assessment pursuant to sections 1008.22(3) and 1011.62(9), Florida Statutes. This additional hour of instruction must be provided by teachers or reading specialists who are effective in teaching reading. Students enrolled in these schools who have level 5 reading assessment scores may choose to participate in the additional hour of instruction on an optional basis. ESE centers shall not be included in the 300 schools. Pursuant to section 1008.32, Florida Statutes, the State Board of Education shall withhold funds from a school district that fails to comply with this requirement.

From the funds provided in Specific Appropriations 7 and 91, \$238,938,114 is provided for Instructional Materials including \$12,617,223 for Library Media Materials, \$3,448,708 for the purchase of science lab materials and supplies, \$10,696,347 for dual enrollment instructional materials, and \$3,225,617 for the purchase of digital instructional materials for students with disabilities. The growth allocation per FTE shall be \$314.47 for the 2017-2018 fiscal year. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62(1)(i), Florida Statutes.

From the funds provided for Instructional Materials, \$165,000,000 shall be available to school districts to purchase instructional content as well as electronic devices and technology equipment and infrastructure. The purchases made in the 2017-2018 fiscal year must comply with the minimum or recommended requirements for instructional content, hardware, software, networking, security and bandwidth and the number of students per device as developed and published by the Department of Education. Prior to release of the funds by the department to the school districts, each school district shall certify to the Commissioner of Education an expenditure plan for the purchase of instructional content and technology. If the district intends to use any portion of the funds for technology, the district must certify that it has the instructional content necessary to provide instruction aligned to the adopted statewide benchmarks and standards. If the district intends to use the funds for technology, the district must include an expenditure plan for the purchase of electronic devices and technology equipment and infrastructure that demonstrates the alignment of devices and equipment with the minimum or recommended requirements. The department shall provide a report to the Legislature on or before March 1, 2018, that summarizes the district expenditures for these funds.

From funds provided in Specific Appropriations 7 and 91, \$454,461,959 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.

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From funds provided in Specific Appropriations 7 and 91, \$45,742,736 is provided for the Teachers Classroom Supply Assistance Program and shall be given to teachers pursuant to section 1012.71, Florida Statutes. The allocation shall not be recalculated during the school year.

From the funds provided in Specific Appropriations 7 and 91, \$12,277,709 is provided for a Federally Connected Student Supplement to be calculated to support the education of students connected with federally-owned military installations, National Aeronautics and Space Administration (NASA) property, and Indian lands. The supplement shall be the sum of a student allocation and an exempt property allocation. To participate, districts must be eligible for federal Impact Aid funding under Section 8003, Title VIII of the Elementary and Secondary Education Act of 1965.

The student allocation shall be based on the total number of students, including students with disabilities, reported for federal impact aid who: 1) reside with a parent on active duty in the uniformed services or who is an accredited foreign government official and military officer, 2) reside on eligible Indian lands, or 3) reside with a civilian parent who lives or works on eligible federal property connected with a military installation or NASA. This third category shall be multiplied by a factor of 0.5. Students with disabilities shall also be counted separately for the first two categories. The total number of federally-connected students and the total number of students with disabilities shall be multiplied by three percent and 10.5 percent of the base student allocation, respectively. The exempt property allocation shall be equal to the tax-exempt value of federal impact aid lands reserved as military installations, real property owned by NASA, or eligible federally-owned Indian lands located in the district, multiplied by the millage authorized and levied under section 1011.71(2), Florida Statutes.

For the 2017-2018 fiscal year, this allocation shall be derived from the data reported by school districts to the Department of Education for the federal Impact Aid Program, Section 8003, Title VIII of the Elementary and Secondary Education Act, for the 2017 federal fiscal year. The Department of Education shall establish a process to collect student enrollment for this allocation during the student surveys for application in subsequent fiscal years. Each district's Federally Connected Student Supplement for the 2017-2018 appropriation shall not be recalculated during the fiscal year.

Funds provided in Specific Appropriations 7 and 91 for the Virtual Education Contribution shall be allocated pursuant to the formula provided in section 1011.62(11), Florida Statutes. The contribution shall be based on \$5,230 per FTE.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

From the funds in Specific Appropriations 7 and 91, \$80,000,000 is provided for the Digital Classrooms allocation as provided in 1011.62(12), Florida Statutes.

From the funds in Specific Appropriations 7 and 91, \$54,100,000 is provided for the Fiscal Year 2017-2018 increase in the required employer retirement contribution rates to fully fund both the normal cost and the unfunded actuarial liability for each membership class and subclass of the Florida Retirement System for both the Florida Retirement System Pension Plan and the Florida Retirement System Investment Plan.

From the funds in Specific Appropriations 7 and 91, \$5,900,000 is provided to school districts for increased enrollment in virtual education as a result of the elimination of section 1002.455, Florida Statutes, pertaining to student eligibility for K-12 virtual instruction in Florida's public schools. Funds shall be allocated to school districts based on each district's share of the state's total virtual unweighted student enrollment for the grades impacted by the elimination of section 1002.455, Florida Statutes. The \$5,900,000 shall be incorporated into the third calculation of the Florida Education Finance Program (FEFP).

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92	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CLASS SIZE REDUCTION		
	FROM GENERAL REVENUE FUND	2,904,166,444	
	FROM STATE SCHOOL TRUST FUND		86,161,098

Funds in Specific Appropriations 8 and 92 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,321.49, for grades 4 to 8 shall be \$901.39, and for grades 9 to 12 shall be \$903.56. The class size reduction allocation shall be recalculated based on enrollment through the October 2017 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 8 and 92, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP			
FROM GENERAL REVENUE FUND	10,651,960,289		
FROM TRUST FUNDS			209,400,000
TOTAL ALL FUNDS			10,861,360,289

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Of the funds provided for regional education consortium programs and school district matching grants in Specific Appropriations 100 and 105, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

Funds provided in Specific Appropriations 93 through 112, excluding 101, 102, 103, 106, 107, and 108, shall only be used to serve Florida students.

93	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - INSTRUCTIONAL MATERIALS		
	FROM GENERAL REVENUE FUND	1,141,704	

Funds in Specific Appropriation 93 are provided for the Learning Through Listening program.

94	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ASSISTANCE TO LOW PERFORMING SCHOOLS		
	FROM GENERAL REVENUE FUND	4,000,000	

Funds in Specific Appropriation 94 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for Advanced Placement classroom teachers.

95	SPECIAL CATEGORIES		
	GRANTS AND AIDS - TAKE STOCK IN CHILDREN		
	FROM GENERAL REVENUE FUND	6,125,000	

96	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MENTORING/STUDENT ASSISTANCE INITIATIVES		
	FROM GENERAL REVENUE FUND	10,647,988	

Funds provided in Specific Appropriation 96 shall be allocated as follows:

Best Buddies.....	700,000
Big Brothers, Big Sisters.....	3,730,248
Florida Alliance of Boys and Girls Clubs.....	5,152,768
Teen Trendsetters.....	300,000
YMCA State Alliance/YMCA Reads.....	764,972

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- 97 SPECIAL CATEGORIES
 GRANTS AND AIDS - COLLEGE REACH OUT PROGRAM
 FROM GENERAL REVENUE FUND 2,000,000
- 98 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS
 FROM GENERAL REVENUE FUND 2,700,000

Funds provided in Specific Appropriation 98 shall be allocated to the Multidisciplinary Educational Services Centers as follows:

University of Florida.....	450,000
University of Miami.....	450,000
Florida State University.....	450,000
University of South Florida.....	450,000
University of Florida Health Science Center at Jacksonville.	450,000
Keiser University.....	450,000

Each center shall provide a report for the prior fiscal year to the Department of Education by September 1, 2017, that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.

- 99 SPECIAL CATEGORIES
 GRANTS AND AIDS - NEW WORLD SCHOOL OF THE ARTS
 FROM GENERAL REVENUE FUND 650,000
- 100 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL DISTRICT MATCHING GRANTS PROGRAM
 FROM GENERAL REVENUE FUND 4,500,000

Funds in Specific Appropriation 100 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Before any funds provided in Specific Appropriation 100 may be disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

- 101 SPECIAL CATEGORIES
 EDUCATOR PROFESSIONAL LIABILITY INSURANCE
 FROM GENERAL REVENUE FUND 1,200,000
- 102 SPECIAL CATEGORIES
 TEACHER AND SCHOOL ADMINISTRATOR DEATH BENEFITS
 FROM GENERAL REVENUE FUND 18,000
- 103 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 453,927
 FROM ADMINISTRATIVE TRUST FUND 47,953
- 104 SPECIAL CATEGORIES
 GRANTS AND AIDS - AUTISM PROGRAM
 FROM GENERAL REVENUE FUND 9,400,000

Funds provided in Specific Appropriation 104 shall be allocated as follows:

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Florida Atlantic University.....	1,056,776
Florida State University (College of Medicine).....	1,224,008
University of Central Florida.....	1,721,639
University of Florida (College of Medicine).....	1,077,893
University of Florida (Jacksonville).....	1,072,732
University of Miami (Department of Psychology) including \$391,650 for activities in Broward County through Nova Southeastern University.....	1,802,195
University of South Florida/Florida Mental Health Institute.	1,444,757

Autism Centers shall provide appropriate nutritional information to parents of children served through funds provided in Specific Appropriation 104. Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2017.

105	SPECIAL CATEGORIES	
	GRANTS AND AIDS - REGIONAL EDUCATION	
	CONSORTIUM SERVICES	
	FROM GENERAL REVENUE FUND	1,750,000

Funds provided in Specific Appropriation 105 for Regional Education Consortium Services shall be used to conduct regional delivery of educational services to school districts with 20,000 or fewer unweighted full-time equivalent (FTE) students, developmental research (laboratory) schools established pursuant to section 1002.32, Florida Statutes, and the Florida School for the Deaf and the Blind, in order to improve student achievement by providing technical assistance and school improvement strategies.

Each regional consortium service organization shall provide, at a minimum, three of the following services: exceptional education; teacher professional development; federal grant procurement and coordination; data processing; health insurance; risk management insurance; staff development; purchasing; or planning and accountability.

106	SPECIAL CATEGORIES	
	COMMISSION ON COMMUNITY SERVICE	
	FROM GENERAL REVENUE FUND	983,182

107	SPECIAL CATEGORIES	
	TEACHER PROFESSIONAL DEVELOPMENT	
	FROM GENERAL REVENUE FUND	53,168,876

Funds provided in Specific Appropriation 107 shall be allocated as follows:

Administrator Professional Development Training.....	7,000,000
Annual Teacher of the Year Summit.....	50,000
Educator Preparation Accountability and Reporting.....	500,000
Florida Teacher LEAD Network.....	100,000
Leadership Academy	500,000
Math Initiative.....	849,450
Principal of the Year.....	29,426
School Related Personnel of the Year.....	370,000
Teacher of the Year.....	770,000
Teacher Recruitment and Retention Initiative.....	43,000,000

Funds in Specific Appropriation 107 for Administrator Professional Development Training are provided for professional development for principals and other district administrators in instructional and human resource leadership, including the use of teacher evaluations to improve instruction, aligning instruction with the district's curriculum and state standards, best financial practices, and other leadership responsibilities that support student achievement through job-embedded delivery and through either regional, local, or digital formats. Funds shall be provided to each district after the district has submitted its training plan to the Commissioner of Education. Funds shall be allocated based on an approved training plan and on each district's share of unweighted FTE. Districts with 10,000 or fewer FTE shall be provided a minimum allocation of \$5,000.

Funds in Specific Appropriation 107 for the Leadership Academy shall be provided to the Department of Education for the Commissioner of Education to provide a year-long, job-embedded professional learning community to assist education leaders throughout Florida enhance their skills to improve instruction and outcomes for students.

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Funds provided in Specific Appropriation 107 for Educator Preparation Accountability and Reporting shall be provided to the Department of Education to improve the transparency of available data regarding the quality of teacher preparation programs in Florida. Funds shall be used to develop an electronic environment for the department's annual program performance reports.

Funds provided in Specific Appropriation 107 for the Florida Teacher LEAD Network shall be provided to the Department of Education. Funds shall be used to provide the district Teacher of the Year winners the opportunity to participate in professional development designed to improve their skills in order to positively impact student performance.

Funds provided in Specific Appropriation 107 for the Math Initiative shall be provided to the Department of Education to offer the Laying the Foundation Program to approximately 600 math teachers of students in grades 3 through 12.

From the funds provided in Specific Appropriation 107 for the Teacher of the Year Program, \$770,000 is appropriated for financial awards, in conjunction with any private donations, resulting in district participants receiving a minimum total award amount of \$10,000; the selected finalists receiving a minimum total award amount of \$15,000; and the Teacher of the Year receiving a minimum total award amount of \$20,000.

Funds provided in Specific Appropriation 107 for the School Related Personnel of the Year Program are appropriated for financial awards in the amount of \$5,000 for participants of the program.

Funds provided in Specific Appropriation 107 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.

From the funds provided in Specific Appropriation 107 for the Teacher Recruitment and Retention Initiative, \$10,000,000 is provided to implement the "Top Ten Hiring Bonus" component of the initiative. The Department of Education will administer the grant program that will provide a one-time hiring bonus of up to \$10,000 to be awarded to each eligible classroom teacher as defined in section 1012.05, Florida Statutes, excluding substitutes, who earns, or has earned since January 1, 2016, a score which is in the 90th percentile or higher on the Florida Teacher Certification Subject Area Examination in the subject they are teaching during the 2017-2018 school year. Teachers may be part-time or full-time teachers and may earn a bonus for only one subject area. Subject areas for each course are based on the certification required in the Course Code Directory as provided in section 1012.55, Florida Statutes. To be eligible, the teacher must submit his or her score report to the employing district no later than November 1, 2017. School districts must verify eligibility based on employment, classroom assignment and a passing score on an appropriate subject area exam. No later than December 1, 2017, each school district will submit to the department the number of teachers by subject area who met the requirements for the bonus. By February 1, 2018, the department will disburse to each school district funds for every eligible classroom teacher. By April 1, 2018, each district will award the bonuses to each eligible teacher in their district. If the number of eligible classroom teachers exceeds the total appropriation, the department shall prorate the per-teacher bonus amount.

From the funds provided in Specific Appropriation 107 for the Teacher Recruitment and Retention Initiative, \$5,000,000 is provided to implement the "Increase Diversity in Critical Teacher Shortage Areas" component of the initiative. The Department of Education will administer the program that provides a scholarship to each Take Stock in Children Program and the College Reach Out Program (CROP) completer who has earned at least 60 college credits, has been accepted into a Florida Teacher Preparation Program that has earned one of the two highest ratings possible on its annual report card, and who has signed a commitment to teach in Florida for three years upon program completion. Each scholarship award shall be \$10,000, and shall be provided to the first 500 applicants that qualify, based on an application administered through the Department of Education.

From the funds provided in Specific Appropriation 107 for the Teacher Recruitment and Retention Initiative, \$5,900,000 is provided to implement the "Bright Futures Rural Teacher Supplement" component of the

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initiative. The amount provided shall include \$5,000,000 for scholarships for up to 200 high performing high school graduates who agree to complete a Florida Teacher Preparation Program and teach for four years in a Florida public school in the district from which they graduated high school. The remaining \$900,000 is provided for start-up program funds to establish six teacher collegiate academies. Funds shall be disbursed to the three regional education consortiums. To receive funding, each consortium must submit to the Department of Education: a plan for developing and implementing two teacher collegiate academies; and a process for distributing the scholarships to students. Eligible students will receive a total scholarship amount of \$20,000 to earn a baccalaureate degree in education. Students earning an education degree with a STEM-related focus would receive an extra \$10,000 scholarship award amount. Eligible seniors are not required to have completed one of the consortium's collegiate teaching academies.

From the funds provided in Specific Appropriation 107 for the Teacher Recruitment and Retention Initiative, \$16,000,000 is provided to implement the "Recruit Like a Champion" component of the initiative. The Department of Education will provide school districts with funds to be used for targeted recruitment and retention initiatives that meet the district's needs. Activities may include, but are not limited to, enrollment of non-instructional staff in teacher preparation programs; induction program reforms; use of part-time instructors for STEM-related subjects; use of virtual education to meet STEM-related shortages; and other recruitment activities. Funds shall be awarded to school districts based on a plan approved by the department and allocated based on each district's share of unweighted FTE. Districts with 10,000 or fewer FTE shall be provided a minimum allocation of \$10,000.

From the funds in Specific Appropriation 107 for the Teacher Recruitment and Retention Initiative, \$6,100,000 is provided to implement the "Rewarding Great Teachers in Low-Performing Schools" component of the initiative. The Department of Education will provide financial incentives for high impact teachers to move to or remain in low-performing schools. Funds will be distributed as awards to each classroom teacher who meets the following criteria: demonstrates significantly higher student performance; agrees to teach in or already teaches in a low-performing school, or teaches in a school that was low-performing within the last two years; agrees to participate in either the state or local High Impact Teacher Corps, as defined by the department, or be a clinical education supervisor; and completes the application provided by the Department of Education.

Funds provided for the Teacher Recruitment and Retention Initiative as scholarships may be used to cover the costs associated with attending a postsecondary institution which includes, but is not limited to, tuition, fees, room and board, and instructional materials.

108	SPECIAL CATEGORIES	
	GRANTS AND AIDS - STRATEGIC STATEWIDE	
	INITIATIVES	
	FROM GENERAL REVENUE FUND	392,700

Funds in Specific Appropriation 108 shall be allocated as follows:

Florida Safe Schools Assessment Tool (FSSAT).....	83,000
Florida Grants and Standards Instruction Tools.....	309,700

Funds in Specific Appropriation 108 for the Florida Safe Schools Assessment Tool shall be provided to the Department of Education for the continued availability of the risk assessment tool to all public K-12 schools.

Funds in Specific Appropriation 108 for the Florida Grants and Standards Instruction Tools shall be provided to Department of Education to provide subject matter experts and in-depth technical assistance to school districts and students for various technical systems.

109	SPECIAL CATEGORIES	
	GRANTS AND AIDS - GARDINER SCHOLARSHIP	
	PROGRAM	
	FROM GENERAL REVENUE FUND	73,336,000

Funds provided in Specific Appropriation 109 for the Gardiner Scholarship, as provided in section 1002.385, Florida Statutes, shall be released to the Department of Education at the beginning of the first

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quarter of the fiscal year.

From the funds provided in Specific Appropriation 109 for the Gardiner Scholarship, \$71,200,000 is provided for scholarship awards. In addition to the funds appropriated for the scholarship awards, up to three percent is provided for reasonable and necessary administrative expenses, of which \$67,262 is provided to the Department of Education, and the remaining is for scholarship-funding organizations' management and distribution of scholarship awards for this program pursuant to section 1002.385 (13)(g), Florida Statutes.

A scholarship award shall not be reduced for administrative expenses, application fees, or debit card or electronic payment fees.

110	SPECIAL CATEGORIES	
	GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL	
	ENHANCEMENTS	
	FROM GENERAL REVENUE FUND	10,174,687

Funds in Specific Appropriation 110 shall be allocated as follows:

Academic Tourney.....	132,738
African American Task Force.....	100,000
Arts for a Complete Education.....	110,952
Black Male Explorers.....	164,701
Boys Choir of Tallahassee.....	71,000
Florida Holocaust Museum.....	300,000
Girl Scouts of Florida.....	267,635
Holocaust Memorial Miami Beach.....	230,000
Holocaust Task Force.....	100,000
Jobs for Florida's Graduates.....	1,500,000
Lauren's Kids.....	1,000,000
Project to Advance School Success.....	508,983
Rural STEM Initiative.....	1,000,000
SEED School of Miami.....	4,173,678
State Science Fair.....	215,000
YMCA Youth in Government.....	300,000

Funds provided in Specific Appropriation 110 for the Rural STEM Initiative are to provide rigorous STEM content for gifted and talented students in small and rural communities. The Department of Education shall award the contract for the program based upon a competitive solicitation process pursuant to section 287.057, Florida Statutes. The department shall give preference to a program that has documented results.

111	SPECIAL CATEGORIES	
	GRANTS AND AIDS - EXCEPTIONAL EDUCATION	
	FROM GENERAL REVENUE FUND	3,817,018
	FROM FEDERAL GRANTS TRUST FUND	2,333,354

Funds in Specific Appropriation 111 from General Revenue shall be allocated as follows:

Auditory-Oral Education Grant Funding.....	750,000
Challenge Grants.....	60,000
Communication/Autism Navigator.....	1,353,292
Family Cafe.....	450,000
Florida Diagnostic and Learning Resources System Associate Centers.....	577,758
Florida Instructional Materials Center for the Visually Impaired.....	108,119
Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance.....	247,849
Portal to Exceptional Education Resources.....	20,000
Special Olympics.....	250,000

Funds in Specific Appropriation 111 from the Federal Grants Trust Fund shall be allocated as follows:

Florida Instructional Materials Center for the Visually Impaired.....	270,987
Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance.....	750,322
Portal to Exceptional Education Resources.....	786,217
Resource Materials Technology Center for Deaf/Hard-of-Hearing.....	191,828

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Very Special Arts..... 334,000

Funds in Specific Appropriation 111 for Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for the Family Cafe Project.

Funds provided in Specific Appropriation 111 for Communication/Autism Navigator shall be awarded to the Florida State University College of Medicine for statewide implementation of an exceptional student education communication/autism navigator that includes core strategies and interventions through the Early Steps Program to increase the number of full integration placements of exceptional students into the standard classroom.

Funds provided in Specific Appropriation 111 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each students' respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2017-2018 fiscal year to the Department of Education by September 30, 2018.

112 SPECIAL CATEGORIES

FLORIDA SCHOOL FOR THE DEAF AND THE BLIND		
FROM GENERAL REVENUE FUND	46,377,084	
FROM ADMINISTRATIVE TRUST FUND		278,196
FROM FEDERAL GRANTS TRUST FUND		2,024,554
FROM GRANTS AND DONATIONS TRUST FUND		2,219,949

From the funds in Specific Appropriation 112, the Florida School for the Deaf and the Blind shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2018, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2017-2018 fiscal year.

The Florida School for the Deaf and the Blind shall also submit a report of the performance outcomes for students attending the school to the Governor, the Speaker of the House of Representatives, the President of the Senate, and the State Board of Education, by September 1, 2017, for the 2016-2017 fiscal year.

113 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	209,094	
FROM ADMINISTRATIVE TRUST FUND		41,262

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

114 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FACILITY REPAIRS MAINTENANCE AND
CONSTRUCTION
FROM GENERAL REVENUE FUND 100,000

Funds in Specific Appropriation 114 are provided for the Holocaust Memorial on the Capitol complex.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP
FROM GENERAL REVENUE FUND 233,145,260
FROM TRUST FUNDS 6,945,268
TOTAL ALL FUNDS 240,090,528

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

115 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - PROJECTS, CONTRACTS AND
GRANTS
FROM GRANTS AND DONATIONS TRUST
FUND 3,999,420

116 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FEDERAL GRANTS AND AIDS
FROM ADMINISTRATIVE TRUST FUND 353,962
FROM FEDERAL GRANTS TRUST FUND 1,678,939,699

117 SPECIAL CATEGORIES
DOMESTIC SECURITY
FROM FEDERAL GRANTS TRUST FUND 5,409,971

TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM
FROM TRUST FUNDS 1,688,703,052
TOTAL ALL FUNDS 1,688,703,052

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

118 SPECIAL CATEGORIES
CAPITOL TECHNICAL CENTER
FROM GENERAL REVENUE FUND 224,624

119 SPECIAL CATEGORIES
GRANTS AND AIDS - PUBLIC BROADCASTING
FROM GENERAL REVENUE FUND 9,714,053

The funds provided in Specific Appropriation 119 shall be allocated as follows:

Florida Channel Closed Captioning..... 390,862
Florida Channel Satellite Transponder Operations..... 800,000
Florida Channel Statewide Governmental and Cultural Affairs
Programming..... 497,522
Florida Channel Year Round Coverage..... 2,562,588
Public Radio Stations..... 1,300,000
Public Television Stations..... 3,996,811
Florida Public Radio Emergency Network Storm Center..... 166,270

From the funds provided in Specific Appropriation 119, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel."

From the funds provided in Specific Appropriation 119 for Public Television Stations, \$307,447 shall be allocated to each public television station recommended by the Commissioner of Education.

From the funds provided in Specific Appropriation 119 for Public Radio Stations, \$100,000 shall be allocated to each public radio station.

From the funds provided in Specific Appropriation 119 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management, and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES
 FROM GENERAL REVENUE FUND 9,938,677
 TOTAL ALL FUNDS 9,938,677

PROGRAM: WORKFORCE EDUCATION

120 AID TO LOCAL GOVERNMENTS
 PERFORMANCE BASED INCENTIVES
 FROM GENERAL REVENUE FUND 4,500,000

From the funds in Specific Appropriation 120, \$4,500,000 shall be provided by the Department of Education to district workforce education programs for students who earn industry certifications during the 2017-2018 fiscal year. Funding shall be based on students who earn industry certifications in the following occupational areas: health science to include surgical technology, orthopedic technology, dental assisting technology, practical nursing, medical coder/biller, medical assisting, certified nursing assistant, emergency medical technician and paramedic, clinical lab technician, EKG technician, pharmacy technician, and clinical hemodialysis technician; automotive service technology; auto collision repair and refinishing; medium/heavy duty truck technician; cyber security; cloud virtualization; network support services; computer programming; computer-aided drafting; advanced manufacturing; electrician; plumbing; law enforcement officer; corrections officer; public safety telecommunicator; and welding; or, industry certifications for Federal Aviation Administration airframe mechanics and power plant mechanics; and heating, ventilation and air conditioning technician. On June 1, 2018, if any funds remain, the balance shall be allocated for performance in adult general education programs based on student performance as measured by learning gains, placements, and special populations served indexed to the proportional share of the funds available. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

Industry certifications earned by students enrolled in the 2016-2017 academic year which were eligible to be included in the funding allocation for the 2016-2017 fiscal year and were not included in the final disbursement due to the early data reporting deadline may be reported by districts and included in the Department of Education's allocation of funds for the 2017-2018 fiscal year.

School districts shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts. If a district is unable to comply, the district shall refund the performance funding to the state.

121 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - ADULT BASIC EDUCATION
 FEDERAL FLOW-THROUGH FUNDS
 FROM FEDERAL GRANTS TRUST FUND 41,552,472

122 AID TO LOCAL GOVERNMENTS
 WORKFORCE DEVELOPMENT
 FROM GENERAL REVENUE FUND 276,547,888

From the funds in Specific Appropriation 10 from the Educational Enhancement Trust Fund and Specific Appropriation 122 from the General Revenue Fund, \$365,044,488 is provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and is allocated as follows:

Alachua.....	307,847
Baker.....	147,342
Bay.....	2,872,440
Bradford.....	946,599
Brevard.....	3,809,489
Broward.....	70,846,690
Calhoun.....	83,728
Charlotte.....	2,259,665
Citrus.....	2,614,391
Clay.....	751,338
Collier.....	8,512,501

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Columbia.....	366,361
Miami-Dade.....	79,611,194
DeSoto.....	640,639
Dixie.....	66,819
Escambia.....	4,382,422
Flagler.....	1,640,550
Franklin.....	73,197
Gadsden.....	383,169
Glades.....	76,392
Gulf.....	153,700
Hamilton.....	71,046
Hardee.....	233,727
Hendry.....	204,363
Hernando.....	570,684
Hillsborough.....	26,805,682
Indian River.....	1,073,315
Jackson.....	295,317
Jefferson.....	86,353
Lafayette.....	70,659
Lake.....	4,406,406
Lee.....	9,697,421
Leon.....	6,291,247
Liberty.....	114,403
Madison.....	70,192
Manatee.....	9,341,158
Marion.....	3,901,140
Martin.....	1,255,757
Monroe.....	799,422
Nassau.....	603,668
Okaloosa.....	2,194,475
Orange.....	32,578,885
Osceola.....	6,181,717
Palm Beach.....	17,103,329
Pasco.....	2,877,665
Pinellas.....	27,220,680
Polk.....	8,507,792
Saint Johns.....	4,319,889
Santa Rosa.....	2,119,664
Sarasota.....	7,147,469
Sumter.....	120,425
Suwannee.....	888,004
Taylor.....	959,615
Union.....	90,582
Wakulla.....	135,693
Walton.....	752,743
Washington.....	2,924,685
Washington Sp.....	64,498
DOE Workforce Student Information System.....	2,418,245

The funds allocated in Specific Appropriation 122 for the Department of Education Workforce Education Student Information System are provided for continued implementation of the system during the 2017-2018 fiscal year. The department shall determine districts to participate in the system based on the highest priority of need. The department is authorized to select a school district to serve as the coordinator of the system for assistance in development and deployment of the student information system in districts chosen by the department to participate. The system shall include student registration and reporting and tracking of instructional hours, student achievement levels, and industry credentials. Additional features of the system shall provide an on-line student registration with debit/credit card payment capability; case-management of all students enrolling, including time on task and achievement benchmarks; case management for awarding and tracking student financial assistance; integrated electronic gradebook and student attendance components, including a student progression system to track student progress by course/program; an email system; capability to custom design multi-functional dashboards for use by administrators, teachers, and counselors; and standardized data reports that can be used to improve and enhance student achievement and school performance.

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and shall not be used to

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

support K-12 programs or district K-12 administrative indirect costs.

Funds provided in Specific Appropriations 10, 120, and 122 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 10 and 122, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

District superintendents shall certify that workforce education enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the Department of Education. Upon certification, the district data shall be considered final for purposes of use in state funding formulas. After the final certification, the Department of Education may request a supplemental file in the event that a district has reported a higher level of enrollment or performance than was actually achieved by the district.

123	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS		
	FROM FEDERAL GRANTS TRUST FUND		72,144,852

124	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL		
	ENHANCEMENTS		
	FROM GENERAL REVENUE FUND	100,000	

The funds in Specific Appropriation 124 shall be allocated to the Lotus House Women's Shelter.

TOTAL: PROGRAM: WORKFORCE EDUCATION			
FROM GENERAL REVENUE FUND	281,147,888		
FROM TRUST FUNDS			113,697,324
TOTAL ALL FUNDS			394,845,212

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

125	AID TO LOCAL GOVERNMENTS		
	PERFORMANCE BASED INCENTIVES		
	FROM GENERAL REVENUE FUND	10,000,000	

Funds in the amount of \$10,000,000 are provided in Specific Appropriation 125 to colleges for students who earn industry certifications during the 2017-2018 academic year. Funding shall be based on students who earn industry certifications in the following occupational areas: public safety, health sciences, automotive service technology, auto collision repair and refinishing, cyber security, cloud virtualization, network support services, computer programming, advanced manufacturing, electrician, welding, Federal Aviation Administration airframe mechanics, power plant mechanics, pharmacy technicians, and heating, ventilation and air conditioning technicians. The Department of Education shall distribute the awards by June 1, 2018, and establish procedures and timelines for colleges to report earned certifications for funding. The Department of Education may allocate any funds not obligated by June 1, 2018, to schools who have earned awards, based on the percentage of earned certifications. By October 31, 2017, the Chancellor of the Florida College System shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

Industry certifications earned by students enrolled in the 2016-2017

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

academic year which were eligible to be included in the funding allocation for the 2016-2017 fiscal year and were not included in the final disbursement due to the early data reporting deadline may be reported by colleges and included in the allocation of funds for the 2017-2018 fiscal year. Colleges shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the colleges. If a college is unable to comply, the college shall refund the performance funding to the state.

126 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM
 PROGRAM FUND
 FROM GENERAL REVENUE FUND 957,239,508

Funds provided in Specific Appropriation 126 are provided for operating funds and approved baccalaureate programs, and shall be allocated as follows:

Eastern Florida State College.....	31,508,195
Broward College.....	64,079,039
College of Central Florida.....	16,195,846
Chipola College.....	8,085,493
Daytona State College.....	37,483,858
Florida SouthWestern State College.....	22,805,646
Florida State College at Jacksonville.....	56,529,438
Florida Keys Community College.....	5,125,045
Gulf Coast State College.....	15,847,129
Hillsborough Community College.....	46,546,260
Indian River State College.....	34,777,332
Florida Gateway College.....	9,734,399
Lake-Sumter State College.....	9,775,101
State College of Florida, Manatee-Sarasota.....	17,669,301
Miami Dade College.....	127,537,553
North Florida Community College.....	5,680,097
Northwest Florida State College.....	13,945,370
Palm Beach State College.....	42,319,547
Pasco-Hernando State College.....	20,368,557
Pensacola State College.....	25,405,132
Polk State College.....	21,394,117
Saint Johns River State College.....	14,059,269
Saint Petersburg College.....	51,049,199
Santa Fe College.....	26,898,798
Seminole State College of Florida.....	30,674,298
South Florida State College.....	11,784,466
Tallahassee Community College.....	23,530,013
Valencia College.....	55,909,662
Performance Based Incentives.....	100,000,000
Summer Dual Enrollment.....	5,581,348
Florida Retirement System.....	4,940,000

Prior to the disbursement of funds in Specific Appropriations 11 and 126, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes. The operating budget shall clearly identify planned expenditures for baccalaureate programs and shall include the sources of funds.

For advanced and professional, postsecondary vocational, developmental education, educator preparation institute programs, and baccalaureate degree programs, tuition and fees shall be assessed in accordance with section 1009.23, Florida Statutes.

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, Florida colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds in Specific Appropriations 11 and 126, each Florida college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

scheduled operational audits of the Florida colleges.

Each Florida college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the Florida college by more than ten percent during the 2017-2018 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Education.

Funds in the amount of \$5,581,348 are provided in Specific Appropriation 126 for the costs associated with providing summer dual enrollment.

From the funds provided in Specific Appropriation 126 for Performance Based Incentives, \$30,000,000 is included as the state investment in performance funding and \$70,000,000 is redistributed from the base budget of the institutions in the Florida College System as the institutional investment in performance funding. The State Board of Education shall allocate all appropriated funds for Florida College System Performance Based Incentives based on indicators of institutional attainment of performance metrics adopted by the Board on July 21, 2016 and pursuant to section 1001.66, Florida Statutes.

The State Board of Education shall evaluate the institutions' performance on the measures based on the benchmarks adopted by the Board that measure the achievement of institutional excellence or improvement, which include retention rates; program completion and graduation rates; postgraduation employment, salaries, and continuing education for workforce education and baccalaureate programs, with wage thresholds that reflect the added value of the certificate or degree; and outcome measures appropriate for associate of arts degree recipients.

From the funds in Specific Appropriation 126, \$4,940,000 in recurring General Revenue is provided for the Fiscal Year 2017-2018 increase in the required employer retirement contribution rates to fully fund both the normal cost and the unfunded actuarial liability for each membership class and subclass of the Florida Retirement System for both the Florida Retirement System Pension Plan and the Florida Retirement System Investment Plan.

TOTAL: PROGRAM: FLORIDA COLLEGES	
FROM GENERAL REVENUE FUND	967,239,508
TOTAL ALL FUNDS	967,239,508

STATE BOARD OF EDUCATION

From the funds provided in Specific Appropriations 127 through 139, the Commissioner of Education shall prepare and provide to the Executive Office of the Governor, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee on or before October 1, 2017, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2017-2018 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2017, balance of all unexpended federal indirect cost funds.

From the funds provided in Specific Appropriations 127 through 139, the Department of Education shall publish on the Florida Department of Education website by December 31, 2017, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund, and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2017.

Funds provided in Specific Appropriations 127 through 139 for the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.

From the funds provided in Specific Appropriations 137, 138, and 139, the Department of Education shall pay for data center services based on the actual direct and indirect costs to the Department of Education.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

These funds shall not be used to subsidize another entity's costs.

From the funds in Specific Appropriations 127, 131, and 133, a total of \$15,000,000 from General Revenue is provided to cover the cost teachers incur when obtaining and renewing the Florida Professional Educator's Certificate by eliminating the initial teacher application fee, the initial General Knowledge examination, the initial Professional Education examination, and the fee for employed Florida public school teachers to renew their certification. The funds are also used to offset the waiver of one initial subject area examination.

	APPROVED SALARY RATE	49,835,015	
127	SALARIES AND BENEFITS	POSITIONS	985.00
	FROM GENERAL REVENUE FUND		23,932,889
	FROM ADMINISTRATIVE TRUST FUND		7,449,593
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		916,411
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		2,848,013
	FROM FEDERAL GRANTS TRUST FUND		14,774,616
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		2,471,237
	FROM STUDENT LOAN OPERATING TRUST FUND		8,503,316
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		71,479
	FROM OPERATING TRUST FUND		282,048
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		383,986
	FROM WORKING CAPITAL TRUST FUND		5,779,621
128	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	236,745	
	FROM ADMINISTRATIVE TRUST FUND		140,473
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		93,641
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		41,618
	FROM FEDERAL GRANTS TRUST FUND		529,864
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		219,266
	FROM STUDENT LOAN OPERATING TRUST FUND		260,114
	FROM OPERATING TRUST FUND		5,005
	FROM WORKING CAPITAL TRUST FUND		57,725
129	EXPENSES		
	FROM GENERAL REVENUE FUND	2,431,127	
	FROM ADMINISTRATIVE TRUST FUND		1,456,375
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		1,009,523
	FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND		133,426
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		868,681
	FROM FEDERAL GRANTS TRUST FUND		2,188,663
	FROM GRANTS AND DONATIONS TRUST FUND		48,433
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		502,308
	FROM STUDENT LOAN OPERATING TRUST FUND		2,021,981
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		39,050
	FROM OPERATING TRUST FUND		295,667
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		135,350
	FROM WORKING CAPITAL TRUST FUND		706,077

From the funds provided in Specific Appropriation 129, \$42,813 from the General Revenue Fund is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2017-2018 fiscal year.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

130	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	45,970	
	FROM ADMINISTRATIVE TRUST FUND		144,428
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		7,440
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		15,000
	FROM FEDERAL GRANTS TRUST FUND		241,756
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		16,375
	FROM STUDENT LOAN OPERATING TRUST FUND		268,200
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		6,000
	FROM OPERATING TRUST FUND		5,000
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		3,150
	FROM WORKING CAPITAL TRUST FUND		47,921
131	SPECIAL CATEGORIES		
	ASSESSMENT AND EVALUATION		
	FROM GENERAL REVENUE FUND	61,496,449	
	FROM ADMINISTRATIVE TRUST FUND		2,315,367
	FROM FEDERAL GRANTS TRUST FUND		40,153,877
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		5,236,326
132	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	214,518	
133	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	6,298,549	
	FROM ADMINISTRATIVE TRUST FUND		739,054
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		528,436
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		238,200
	FROM FEDERAL GRANTS TRUST FUND		1,876,770
	FROM GRANTS AND DONATIONS TRUST FUND		50,000
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		395,405
	FROM STUDENT LOAN OPERATING TRUST FUND		9,959,478
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		19,893
	FROM OPERATING TRUST FUND		374,193
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		4,242,250
	FROM WORKING CAPITAL TRUST FUND		943,604
134	SPECIAL CATEGORIES		
	EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS		
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		200,000
135	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	122,213	
	FROM ADMINISTRATIVE TRUST FUND		57,017
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		37,577
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		15,553
	FROM FEDERAL GRANTS TRUST FUND		104,553
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		7,650

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM STUDENT LOAN OPERATING TRUST FUND		91,533
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		461
	FROM OPERATING TRUST FUND		3,952
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		1,925
	FROM WORKING CAPITAL TRUST FUND		33,945
136	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	123,400	
	FROM ADMINISTRATIVE TRUST FUND		22,758
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		18,921
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		12,365
	FROM FEDERAL GRANTS TRUST FUND		77,971
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		9,018
	FROM STUDENT LOAN OPERATING TRUST FUND		46,804
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		323
	FROM OPERATING TRUST FUND		3,039
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		1,894
	FROM WORKING CAPITAL TRUST FUND		28,037
137	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)		
	FROM GENERAL REVENUE FUND	110,425	
	FROM ADMINISTRATIVE TRUST FUND		4,120
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		11,656
	FROM FEDERAL GRANTS TRUST FUND		23,412
	FROM STUDENT LOAN OPERATING TRUST FUND		102,054
	FROM WORKING CAPITAL TRUST FUND		918
138	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	5,621,868	
	FROM ADMINISTRATIVE TRUST FUND		1,675,769
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		1,145,099
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		282,048
	FROM FEDERAL GRANTS TRUST FUND		2,749,368
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		284,311
	FROM STUDENT LOAN OPERATING TRUST FUND		2,233,856
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		16,255
	FROM OPERATING TRUST FUND		91,643
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		67,758
	FROM WORKING CAPITAL TRUST FUND		1,202,996
139	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	3,009,895	
	FROM ADMINISTRATIVE TRUST FUND		10,286
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		72,085
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		2,083
	FROM FEDERAL GRANTS TRUST FUND		28,223

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM STUDENT LOAN OPERATING TRUST FUND		705,650
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		42,045
FROM WORKING CAPITAL TRUST FUND		4,572,253

The funds provided in Specific Appropriation 139 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL: STATE BOARD OF EDUCATION		
FROM GENERAL REVENUE FUND	103,644,048	
FROM TRUST FUNDS		138,160,867
TOTAL POSITIONS	985.00	
TOTAL ALL FUNDS		241,804,915

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 12 through 16 and 140 through 153 are provided as grants and aids to support the operation of state universities. Funds provided to each university are contingent upon that university following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

140 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - MOFFITT CANCER CENTER AND RESEARCH INSTITUTE		
FROM GENERAL REVENUE FUND	10,576,930	

Funds in Specific Appropriation 140 shall be transferred to the Moffitt Cancer Center to support the operations of this state university system entity. Funds in Specific Appropriation 140 may be transferred to the Agency for Health Care Administration and used as state matching funds for Moffitt to adjust the Medicaid inpatient reimbursement and outpatient trend adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid reductions to its reimbursements up to the actual Medicaid inpatient and outpatient costs. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.

141 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - EDUCATION AND GENERAL ACTIVITIES		
FROM GENERAL REVENUE FUND	2,047,789,110	
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		1,799,699,007
FROM PHOSPHATE RESEARCH TRUST FUND		5,107,310

The funds provided in Specific Appropriations 141 through 149 from the Education and General Student and Other Fees Trust Fund are the only budget authority provided in this act for the 2017-2018 fiscal year to the named universities to expend tuition and fees that are collected during the 2017-2018 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes.

General Revenue funds provided in Specific Appropriations 141 through 149 to each of the named universities are contingent upon each university complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university shall not be affected by the failure of another university to comply with this provision.

Funds in Specific Appropriations 12 through 16 and 141 through 153 shall be expended in accordance with operating budgets that must be approved by each university's board of trustees.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds in Specific Appropriation 141 from the General Revenue Fund shall be allocated as follows:

University of Florida.....	229,091,238
Florida State University.....	208,058,418
Florida A&M University.....	65,153,749
University of South Florida.....	155,599,355
University of South Florida, St. Petersburg.....	20,066,394
University of South Florida, Sarasota/Manatee.....	11,213,608
Florida Atlantic University.....	103,294,176
University of West Florida.....	86,647,167
University of Central Florida.....	185,444,880
Florida International University.....	147,859,006
University of North Florida.....	60,563,925
Florida Gulf Coast University.....	48,804,821
New College of Florida.....	14,653,560
Florida Polytechnic University.....	30,101,314
State University Performance Based Incentives.....	600,000,000
Board of Governors - Johnson Scholarships.....	1,237,500
Preeminent State Research Universities.....	70,000,000
Emerging Preeminent State Research Universities.....	10,000,000

Funds in Specific Appropriation 141 from the Education and General Student and Other Fees Trust Fund shall be allocated as follows:

University of Florida.....	340,500,302
Florida State University.....	238,310,768
Florida A&M University.....	67,801,614
University of South Florida.....	199,948,108
University of South Florida, St. Petersburg.....	25,616,811
University of South Florida, Sarasota/Manatee.....	9,599,637
Florida Atlantic University.....	136,074,256
University of West Florida.....	61,126,485
University of Central Florida.....	302,637,031
Florida International University.....	265,807,123
University of North Florida.....	69,884,501
Florida Gulf Coast University.....	69,063,276
New College of Florida.....	6,783,402
Florida Polytechnic University.....	6,545,693

Undergraduate tuition shall be assessed in accordance with section 1009.24, Florida Statutes. Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes. No state university may receive General Revenue funding associated with the enrollment of out-of-state students.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than ten percent during the 2017-2018 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Board of Governors.

Pursuant to section 1011.90, Florida Statutes, the development of these appropriations was based on the planned enrollment for each university as submitted in the University 2016 Work Plan Reports.

Funds in Specific Appropriation 141 from the Phosphate Research Trust Fund are provided for the Florida Polytechnic University.

From the General Revenue funds in Specific Appropriation 141 for Performance Based Incentives, \$275,000,000 is included as the state investment in performance funding and \$325,000,000 is redistributed from the base budget of the institutions in the State University System as the institutional investment in performance funding. The Board of Governors shall allocate all appropriated funds for State University System Performance Based Incentives based on indicators of institutional attainment of performance metrics adopted by the Board on November 3, 2016, pursuant to section 1001.92, Florida Statutes.

The Board of Governors shall evaluate the institutions' performance on the measures based on the benchmarks adopted by the Board that measure achievement of institutional excellence or improvement, which include graduation rates; retention rates; postgraduation education rates; degree production; affordability; postgraduation employment and

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

salaries, including wage thresholds that reflect the added value of a bachelor's degree and other metrics as approved by the Board.

From the funds in Specific Appropriation 141, \$18,345,000 is provided for the Fiscal Year 2017-2018 increase in the required employer retirement contribution rates to fully fund both the normal cost and the unfunded actuarial liability for each membership class and subclass of the Florida Retirement System for both the Florida Retirement System Pension Plan and the Florida Retirement System Investment Plan.

From the funds in Specific Appropriation 141, the Board of Governors Foundation shall distribute \$1,237,500 to state universities for Johnson Scholarships in accordance with section 1009.74, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

142	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY AND FLORIDA STATE UNIVERSITY COLLEGE OF ENGINEERING FROM GENERAL REVENUE FUND	13,409,185	
143	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE) FROM GENERAL REVENUE FUND	154,767,614	
144	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER FROM GENERAL REVENUE FUND FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND	64,949,934	64,697,620
145	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER FROM GENERAL REVENUE FUND FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND	105,466,190	38,463,434
146	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND	35,888,840	13,019,086
147	AID TO LOCAL GOVERNMENTS UNIVERSITY OF CENTRAL FLORIDA MEDICAL SCHOOL FROM GENERAL REVENUE FUND FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND	26,559,880	15,720,082
148	AID TO LOCAL GOVERNMENTS FLORIDA INTERNATIONAL UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND	32,236,229	16,239,450
149	AID TO LOCAL GOVERNMENTS FLORIDA ATLANTIC UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND	14,966,678	9,648,247
150	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - STUDENT FINANCIAL ASSISTANCE FROM GENERAL REVENUE FUND	7,140,378	

A minimum of 75 percent of the funds provided in Specific Appropriation 150 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 150 shall be allocated as follows:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

University of Florida.....	1,737,381
Florida State University.....	1,467,667
Florida A&M University.....	624,417
University of South Florida	801,368
Florida Atlantic University.....	399,658
University of West Florida.....	157,766
University of Central Florida.....	858,405
Florida International University.....	540,666
University of North Florida.....	200,570
Florida Gulf Coast University.....	98,073
New College of Florida.....	204,407
Florida Polytechnic University.....	50,000

151 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA POSTSECONDARY
 COMPREHENSIVE TRANSITION PROGRAM
 FROM GENERAL REVENUE FUND 8,000,000

152 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - INSTITUTE FOR HUMAN AND
 MACHINE COGNITION
 FROM GENERAL REVENUE FUND 2,739,184

The funds in Specific Appropriation 152 shall be transferred to the
 Institute for Human and Machine Cognition to support the operations of
 this state university system entity.

153 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 22,718,536
 FROM PHOSPHATE RESEARCH TRUST FUND 4,525

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES
 FROM GENERAL REVENUE FUND 2,547,208,688
 FROM TRUST FUNDS 1,962,598,761
 TOTAL ALL FUNDS 4,509,807,449

BOARD OF GOVERNORS

APPROVED SALARY RATE 4,667,676

154 SALARIES AND BENEFITS POSITIONS 61.00
 FROM GENERAL REVENUE FUND 5,591,434
 FROM DIVISION OF UNIVERSITIES
 FACILITY CONSTRUCTION
 ADMINISTRATIVE TRUST FUND 772,719

From the funds provided in Specific Appropriation 154, the state
 funded portion of salaries for each employee of the Board of Governors
 shall not exceed \$200,000.

155 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 51,310
 FROM DIVISION OF UNIVERSITIES
 FACILITY CONSTRUCTION
 ADMINISTRATIVE TRUST FUND 15,589
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 5,196

156 EXPENSES
 FROM GENERAL REVENUE FUND 715,329
 FROM DIVISION OF UNIVERSITIES
 FACILITY CONSTRUCTION
 ADMINISTRATIVE TRUST FUND 144,799
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 12,000

157 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 11,782
 FROM DIVISION OF UNIVERSITIES
 FACILITY CONSTRUCTION
 ADMINISTRATIVE TRUST FUND 5,950

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

158	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	240,127	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		70,000
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		3,000
159	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	11,619	
160	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	16,503	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		4,267
161	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	123,516	

The funds provided in Specific Appropriation 161 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL: BOARD OF GOVERNORS			
FROM GENERAL REVENUE FUND	6,761,620		
FROM TRUST FUNDS			1,033,520
TOTAL POSITIONS	61.00		
TOTAL ALL FUNDS			7,795,140

TOTAL OF SECTION 2

FROM GENERAL REVENUE FUND	15,698,377,408		
FROM TRUST FUNDS			6,231,699,481
TOTAL POSITIONS	2,319.75		
TOTAL ALL FUNDS			21,930,076,889

TOTAL: EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)

EDUCATION/EARLY LEARNING			
FROM GENERAL REVENUE FUND	563,273,173		
FROM TRUST FUNDS			520,464,426
EDUCATION/PUBLIC SCHOOLS			
FROM GENERAL REVENUE FUND	11,176,192,114		
FROM TRUST FUNDS			2,804,213,622
EDUCATION/FL COLLEGES			
FROM GENERAL REVENUE FUND	967,239,508		
FROM TRUST FUNDS			282,323,670
EDUCATION/UNIVERSITIES			
FROM GENERAL REVENUE FUND	2,547,208,688		
FROM TRUST FUNDS			2,294,514,722
EDUCATION/OTHER			
FROM GENERAL REVENUE FUND	444,463,925		
FROM TRUST FUNDS			2,372,973,463
EDUCATION RECAP			
FROM GENERAL REVENUE FUND	15,698,377,408		
FROM TRUST FUNDS			8,274,489,903
TOTAL POSITIONS	2,319.75		
TOTAL ALL FUNDS			23,972,867,311
TOTAL APPROVED SALARY RATE	105,204,657		

SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

	APPROVED SALARY RATE	12,893,393	
162	SALARIES AND BENEFITS	POSITIONS	258.00
	FROM GENERAL REVENUE FUND		2,939,021
	FROM ADMINISTRATIVE TRUST FUND		14,415,987
163	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	726,019	
	FROM ADMINISTRATIVE TRUST FUND		1,398,824
164	EXPENSES		
	FROM GENERAL REVENUE FUND	213,501	
	FROM ADMINISTRATIVE TRUST FUND		3,247,711
165	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	155,923	
	FROM ADMINISTRATIVE TRUST FUND		489,701
166	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	197,504	
	FROM ADMINISTRATIVE TRUST FUND		20,410,458
167	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	34,202	
	FROM ADMINISTRATIVE TRUST FUND		213,998
168	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	18,346	
	FROM ADMINISTRATIVE TRUST FUND		194,832
169	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	20,935	
	FROM ADMINISTRATIVE TRUST FUND		67,586
170	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)		
	FROM ADMINISTRATIVE TRUST FUND		3,425,110
TOTAL:	PROGRAM: ADMINISTRATION AND SUPPORT		
	FROM GENERAL REVENUE FUND	4,305,451	
	FROM TRUST FUNDS		43,864,207
	TOTAL POSITIONS	258.00	
	TOTAL ALL FUNDS		48,169,658

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

171	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION		
	FROM GENERAL REVENUE FUND	10,008,310	
	FROM MEDICAL CARE TRUST FUND		249,059,362

Funds in Specific Appropriations 171 and 174 are provided to the

SECTION 3 - HUMAN SERVICES

Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2016-2017 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

172	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	145,533	
	FROM GRANTS AND DONATIONS TRUST		679,485
	FUND		3,615,001
	FROM MEDICAL CARE TRUST FUND		
173	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES -		
	FLORIDA HEALTHY KIDS ADMINISTRATION		
	FROM GENERAL REVENUE FUND	708,023	
	FROM MEDICAL CARE TRUST FUND		17,599,383
174	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS		
	CORPORATION DENTAL SERVICES		
	FROM GENERAL REVENUE FUND	1,210,387	
	FROM MEDICAL CARE TRUST FUND		30,086,653

Funds in Specific Appropriation 174 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$15.17 per member per month.

175	SPECIAL CATEGORIES		
	MEDIKIDS		
	FROM GENERAL REVENUE FUND	1,686,927	
	FROM GRANTS AND DONATIONS TRUST		15,176,660
	FUND		41,972,155
	FROM MEDICAL CARE TRUST FUND		
176	SPECIAL CATEGORIES		
	CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND	4,095,517	
	FROM GRANTS AND DONATIONS TRUST		2,081,467
	FUND		101,731,765
	FROM MEDICAL CARE TRUST FUND		
TOTAL:	CHILDREN'S SPECIAL HEALTH CARE		
	FROM GENERAL REVENUE FUND	17,854,697	
	FROM TRUST FUNDS		462,001,931
	TOTAL ALL FUNDS		479,856,628

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 29,399,285

177	SALARIES AND BENEFITS	POSITIONS	646.00	
	FROM GENERAL REVENUE FUND		2,622,908	
	FROM MEDICAL CARE TRUST FUND			38,800,101
178	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		273,481	
	FROM MEDICAL CARE TRUST FUND			6,109,170
179	EXPENSES			
	FROM GENERAL REVENUE FUND		894,505	
	FROM MEDICAL CARE TRUST FUND			6,683,662
180	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		45,391	
	FROM MEDICAL CARE TRUST FUND			221,266
181	SPECIAL CATEGORIES			
	PHARMACEUTICAL EXPENSE ASSISTANCE			
	FROM GENERAL REVENUE FUND		50,000	

SECTION 3 - HUMAN SERVICES

182	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	161,638	
	FROM MEDICAL CARE TRUST FUND		161,638
183	SPECIAL CATEGORIES CONTRACT NURSING HOME AUDIT PROGRAM FROM GENERAL REVENUE FUND	827,653	
	FROM MEDICAL CARE TRUST FUND		1,129,095
184	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	16,299,456	
	FROM GRANTS AND DONATIONS TRUST FUND		3,070,535
	FROM MEDICAL CARE TRUST FUND		63,461,831
185	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GRANTS AND DONATIONS TRUST FUND		3,000,000
	FROM MEDICAL CARE TRUST FUND		3,000,000
186	SPECIAL CATEGORIES MEDICAID FISCAL CONTRACT FROM GENERAL REVENUE FUND	18,653,679	
	FROM MEDICAL CARE TRUST FUND		54,637,771
187	SPECIAL CATEGORIES MEDICAID PEER REVIEW FROM GENERAL REVENUE FUND	1,093,903	
	FROM MEDICAL CARE TRUST FUND		4,403,348
188	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	325,867	
	FROM MEDICAL CARE TRUST FUND		415,715
189	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	26,165	
	FROM MEDICAL CARE TRUST FUND		179,063
190	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	80,727	
	FROM MEDICAL CARE TRUST FUND		157,133
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	41,355,373	
	FROM TRUST FUNDS		185,430,328
	TOTAL POSITIONS	646.00	
	TOTAL ALL FUNDS		226,785,701
MEDICAID SERVICES TO INDIVIDUALS			
191	SPECIAL CATEGORIES CASE MANAGEMENT FROM GENERAL REVENUE FUND	3,278,237	
	FROM MEDICAL CARE TRUST FUND		5,271,837
192	SPECIAL CATEGORIES COMMUNITY MENTAL HEALTH SERVICES FROM GENERAL REVENUE FUND	69,235,073	
	FROM MEDICAL CARE TRUST FUND		113,485,790

From the funds in Specific Appropriations 192 and 204, the Agency for Health Care Administration in consultation with the Department of Children and Families may seek approval from the federal Centers for Medicare and Medicaid Services to implement a certified public expenditure or similar mechanism to increase reimbursement rates for services reimbursed to community behavioral health care providers.

SECTION 3 - HUMAN SERVICES

193	SPECIAL CATEGORIES		
	DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C		
	FROM MEDICAL CARE TRUST FUND		14,665,301
	FROM REFUGEE ASSISTANCE TRUST FUND		421

Funds in Specific Appropriation 193 are contingent on the availability of state match being provided in Specific Appropriation 529.

194	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SHANDS TEACHING HOSPITAL		
	FROM GENERAL REVENUE FUND	8,673,569	
	FROM GRANTS AND DONATIONS TRUST FUND		1,000,000

The funds in Specific Appropriation 194 shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System.

195	SPECIAL CATEGORIES		
	HEALTHY START SERVICES		
	FROM GENERAL REVENUE FUND	15,802,104	
	FROM MEDICAL CARE TRUST FUND		25,370,653

196	SPECIAL CATEGORIES		
	REDISTRIBUTION OF MEDICAID PROGRAM		
	RECOUPMENTS		
	FROM GRANTS AND DONATIONS TRUST FUND		20,387,100
	FROM MEDICAL CARE TRUST FUND		64,836,080

From the funds in Specific Appropriation 196, \$20,387,100 in nonrecurring funds from the Grants and Donations Trust Fund and \$64,836,080 in nonrecurring funds from the Medical Care Trust Fund are provided to redistribute federal disproportionate share allotments and the associated state share to eligible providers with additional uncompensated care costs identified through an audit for Fiscal Year 2010-2011 and Fiscal Year 2011-2012.

197	SPECIAL CATEGORIES		
	GRADUATE MEDICAL EDUCATION		
	FROM GENERAL REVENUE FUND	37,343,740	
	FROM GRANTS AND DONATIONS TRUST FUND		38,380,000
	FROM MEDICAL CARE TRUST FUND		121,576,260

From the funds in Specific Appropriation 197, the calculations of the Medicaid Hospital Funding Programs for the 2017-2018 fiscal year are incorporated by reference in the Governor's Recommended Implementing Bill. The calculations are the basis for the appropriations made in the Governor's Recommended Budget.

From the funds in Specific Appropriation 197, \$37,343,740 from the General Revenue Fund, \$38,380,000 from the Grants and Donations Trust Fund and \$121,576,260 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds, \$87,680,120 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909(3), Florida Statutes. Of these funds, \$46,326,040 shall be distributed to the two hospitals with the largest number of graduate medical residents in statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909(5), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; endocrinology; family medicine; general surgery; hematology; oncology; infectious diseases; nephrology; neurology; obstetrics/gynecology; ophthalmology; orthopedic surgery; otolaryngology; psychiatry; pulmonary; radiology; rheumatology; thoracic surgery; and urology. One-time startup bonuses are provided to

SECTION 3 - HUMAN SERVICES

hospitals in Medicaid regions with an estimated Physician Gap divided by Supply in General/Family Practice between -50% to -100% in 2025, as projected by the Florida Statewide and Regional Physician Workforce Analysis published in 2015, and with 30 percent or greater Medicaid and charity care as reported by 2015 Florida Hospital Uniform Reporting System (FHURS), for General/ Family Practice positions newly accredited in 2013 and filled by state Fiscal Year 2015-2016; however, these positions shall not be eligible for funding under section 409.909(5)(b), Florida Statutes. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund.

198	SPECIAL CATEGORIES		
	HOSPITAL INPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	247,194,483	
	FROM HEALTH CARE TRUST FUND		42,300,000
	FROM GRANTS AND DONATIONS TRUST FUND		15,915,715
	FROM MEDICAL CARE TRUST FUND		571,597,061
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		47,450,732
	FROM REFUGEE ASSISTANCE TRUST FUND		1,702,515

From the funds in Specific Appropriation 198, the calculations of the Medicaid Hospital Funding Programs for the 2017-2018 fiscal year are incorporated by reference in the Governor's Recommended Implementing Bill. The calculations are the basis for the appropriations made in the Governor's Recommended Budget.

Funds in Specific Appropriation 198 are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. In the event the state share provided through grants and donations in the Grants and Donations Trust Fund is not available, the Agency for Health Care Administration may submit a revised hospital reimbursement plan to the Legislative Budget Commission for approval.

From the funds in Specific Appropriation 198, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.

From the funds in Specific Appropriations 198 and 206, \$2,827,046 from the Grants and Donations Trust Fund and \$4,538,890 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplants and intestine transplants in Florida. The Agency for Health Care Administration shall establish a global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing these transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

From the funds in Specific Appropriation 198, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping reimbursement methodology for hospital inpatient services as directed in section 409.905(5)(c), Florida Statutes.

- Base Rate - \$3,403.84
- Neonates Service Adjustor Severity Level 1 - 1.00
- Neonates Service Adjustor Severity Level 2 - 1.52
- Neonates Service Adjustor Severity Level 3 - 1.80
- Neonates Service Adjustor Severity Level 4 - 2.00
- Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs:
 - Severity Level 1 - 1.00
 - Severity Level 2 - 1.52
 - Severity Level 3 - 1.80
 - Severity Level 4 - 1.30
- Free Standing Rehabilitation Provider Adjustor - 2.836
- Rural Provider Adjustor - 2.126
- Long Term Acute Care (LTAC) Provider Adjustor - 2.204

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High Medicaid and High Outlier Provider Adjustor - 2.036
 Outlier Threshold - \$60,000
 Marginal Cost Percentage - 60%
 Marginal Cost Percentage for Pediatric Claims Severity
 Levels 3 or 4 - 80%
 Marginal Cost Percentage for Neonates Claims Severity
 Levels 3 or 4 - 80%
 Marginal Cost Percentage for Transplant Pediatric Claims
 Severity Levels 3 or 4 - 80%
 Level I Trauma Add On - 17%
 Level II or Level II and Pediatric Add On - 11%
 Pediatric Trauma Add On - 4%

Funds in Specific Appropriations 198, 203 and 207 reflect a reduction of \$114,258,763 from the General Revenue Fund and \$183,445,152 from the Medical Care Trust Fund as a result of eliminating inconsistent and arbitrary automatic add-on payments to individual hospital rates that exist on top of the established Diagnosis Related Group (DRG) and Ambulatory Patient Group (APG) methodologies for hospital inpatient and hospital outpatient services for hospitals who devoted a smaller portion of their profits to unreimbursed Medicaid and charity care compared to the for-profit hospital industry. The Agency for Health Care Administration shall eliminate the full add-on amounts for any hospital whose unreimbursed Medicaid and charity care in 2015 represented less than 67.06 percent of its overall profit, before applying a 10 percent disregard, measured according to the hospital's level of Medicare payments relative to charges. The Agency for Health Care Administration shall utilize data from the Florida Hospital Uniform Reporting System to determine levels of unreimbursed Medicaid and charity care as well as overall profitability. This reduction shall take effect July 1, 2017.

199	SPECIAL CATEGORIES		
	REGULAR DISPROPORTIONATE SHARE		
	FROM GENERAL REVENUE FUND	8,515,536	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		82,923,519
	FROM MEDICAL CARE TRUST FUND		220,526,079

From the funds in Specific Appropriation 199, the calculations of the Medicaid Hospital Funding Programs for the 2017-2018 fiscal year are incorporated by reference in the Governor's Recommended Implementing Bill. The calculations are the basis for the appropriations made in the Governor's Recommended Budget.

200	SPECIAL CATEGORIES		
	LOW INCOME POOL		
	FROM GENERAL REVENUE FUND	450,000	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		232,833,408
	FROM MEDICAL CARE TRUST FUND		374,542,044

From the funds in Specific Appropriation 200, the calculations of the Medicaid Hospital Funding Programs for the 2017-2018 fiscal year are incorporated by reference in the Governor's Recommended Implementing Bill. The calculations are the basis for the appropriations made in the Governor's Recommended Budget.

Funds in Specific Appropriation 200 are provided on top of \$3,315,115,397 in tax exempt profits at not-for-profit and public hospitals, which are at an all-time high relative to the cost of charity care provided by these same hospitals, in the event the federal Centers for Medicare and Medicaid Services still chooses to fund a Low Income Pool or similar supplemental funding program in spite of the historic support already provided by Florida patients to these tax-exempt public charities.

201	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN'S SPECIALTY		
	HOSPITALS		
	FROM GENERAL REVENUE FUND	800,000	

202	SPECIAL CATEGORIES		
	HOSPITAL INSURANCE BENEFITS		
	FROM GENERAL REVENUE FUND	31,395,734	
	FROM MEDICAL CARE TRUST FUND		50,406,596

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203	SPECIAL CATEGORIES		
	HOSPITAL OUTPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	49,536,085	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		10,530,548
	FROM MEDICAL CARE TRUST FUND		130,827,671
	FROM PUBLIC MEDICAL ASSISTANCE		
	TRUST FUND		20,768,022
	FROM REFUGEE ASSISTANCE TRUST FUND .		1,203,384

From the funds in Specific Appropriation 203, the calculations of the Medicaid Hospital Funding Programs for the 2017-2018 fiscal year are incorporated by reference in the Governor's Recommended Implementing Bill. The calculations are the basis for the appropriations made in the Governor's Recommended Budget.

From the funds in Specific Appropriation 203, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping reimbursement methodology for hospital outpatient services as directed in section 409.905(6)(b), Florida Statutes.

- Ambulatory Surgical Center Base Rate - \$299.76
- Hospital Outpatient Base Rate - \$331.10
- Rural Hospital Provider Adjustor - 1.5139
- High Medicaid and High Outlier Hospital Adjustor - 1.9307
- Documentation and Coding Adjustment - 5%

From the funds in Specific Appropriation 203, the agency shall apply a four percent adjustment for anticipated case mix increases from improved documentation and coding through the implementation of Enhanced Ambulatory Patient Groups. The agency shall also apply a one percent adjustment for real case mix change. By February 28, 2018, the agency shall perform a reconciliation and apply positive or negative adjustments to the reimbursements. Effective March 1, 2018, adjustments will be performed prospectively from the recalculation of individual hospital base rates to be applied for the remainder of the fiscal year. Adjustments applied must maintain budget neutrality on an annual basis. No recalculation of managed care capitation payments will be made based upon these adjustments.

204	SPECIAL CATEGORIES		
	OTHER FEE FOR SERVICE		
	FROM GENERAL REVENUE FUND	144,053,682	
	FROM HEALTH CARE TRUST FUND		4,840,597
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,374,989
	FROM MEDICAL CARE TRUST FUND		249,438,356
	FROM REFUGEE ASSISTANCE TRUST FUND .		2,592,720

From the funds in Specific Appropriation 204, \$1,154,142 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs under the Department of Health. This funding is contingent on the availability of state matching funds in the Department of Health in Specific Appropriation 522.

From the funds in Specific Appropriations 204 and 218, \$16,187,996 from the Grants and Donations Trust Fund and \$25,990,212 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

Funds in Specific Appropriation 204 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal

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and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

From the funds in Specific Appropriation 204, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for peritoneal dialysis (PD) as a modality choice. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' PD suitability.

From the funds in Specific Appropriation 204, \$15,000,000 from the Medical Care Trust Fund is provided for a certified public expenditure program for Emergency Medical services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 Code of Federal Regulations 433.51.

From the funds in Specific Appropriation 204, the Agency for Health Care Administration shall apply a recurring methodology to establish rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate, which will yield the total current reduction amount to be applied to current rates; and (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.

205	SPECIAL CATEGORIES		
	PERSONAL CARE SERVICES		
	FROM GENERAL REVENUE FUND	30,023,546	
	FROM MEDICAL CARE TRUST FUND		48,469,311
206	SPECIAL CATEGORIES		
	PHYSICIAN AND HEALTH CARE PRACTITIONER SERVICES		
	FROM GENERAL REVENUE FUND	57,745,892	
	FROM HEALTH CARE TRUST FUND		3,543,106
	FROM TOBACCO SETTLEMENT TRUST FUND		15,898,906
	FROM GRANTS AND DONATIONS TRUST FUND		10,965,819
	FROM MEDICAL CARE TRUST FUND		154,268,788
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		7,114,334
	FROM REFUGEE ASSISTANCE TRUST FUND		1,707,321

From the funds in Specific Appropriation 206, \$10,693,996 from the Grants and Donations Trust Fund and \$17,169,463 from the Medical Care Trust Fund is provided for a direct payment for the costs associated with graduate medical education, supplemental payment or differential fee schedule for payments for services provided by doctors of medicine and osteopathy as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical school in Florida. This provision shall be contingent upon the nonfederal share being provided through grants and donations from state, local or other governmental funds and federal approval of a state plan amendment.

207	SPECIAL CATEGORIES		
	PREPAID HEALTH PLANS		
	FROM GENERAL REVENUE FUND	3,194,862,058	
	FROM HEALTH CARE TRUST FUND		396,570,046
	FROM TOBACCO SETTLEMENT TRUST FUND		273,809,096
	FROM GRANTS AND DONATIONS TRUST FUND		1,495,989,803
	FROM MEDICAL CARE TRUST FUND		7,646,393,441
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		668,298,885

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FROM REFUGEE ASSISTANCE TRUST FUND . 53,856,513

From the funds in Specific Appropriations 204 and 207, \$6,201,347 from the Grants and Donations Trust Fund and \$9,956,410 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county, or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 207, \$68,289,251 from the Grants and Donations Trust Fund and \$109,640,012 from the Medical Care Trust Fund shall be used to pay prepaid health plans to support access to high quality care from faculty plans of Florida medical schools, which are statewide essential providers through a differential fee schedule or supplementary sub-capitation amount per member per month, or an equivalent payment, based on historic utilization of services. This provision shall be contingent on the nonfederal share being provided through grants and donations from state, local or other governmental funds.

Funds in Specific Appropriation 207 reflect a reduction of \$223,106,176 from the General Revenue Fund and \$358,202,255 from the Medical Care Trust Fund as a result of shifting the allowable range at which plans may contract with hospitals from between 100 and 120 percent to 90 and 110 percent of the Medicaid rate such that section 409.975(6), Florida Statutes, is brought into alignment with section 409.975(1), Florida Statutes, with respect to allowable minimum and maximum thresholds.

Funds in Specific Appropriation 207 reflect a reduction of \$19,374,029 from the General Revenue Fund, \$30,981,041 from the Medical Care Trust Fund and \$124,421 from the Refugee Assistance Trust Fund as a result of eliminating the automatic 2 percent annual inflation to hospital rates which is consistent with the December 7, 2016 Social Services Estimating Conference for the Medicaid Services Expenditures.

208	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND	83,181,737	
	FROM HEALTH CARE TRUST FUND		23,416,376
	FROM GRANTS AND DONATIONS TRUST FUND		314,073,894
	FROM MEDICAL CARE TRUST FUND		94,832,249
	FROM REFUGEE ASSISTANCE TRUST FUND		1,105,605

209	SPECIAL CATEGORIES		
	MEDICARE PART D PAYMENT		
	FROM GENERAL REVENUE FUND	584,165,027	

210	SPECIAL CATEGORIES		
	STATEWIDE INPATIENT PSYCHIATRIC SERVICES		
	FROM GENERAL REVENUE FUND	631,651	
	FROM MEDICAL CARE TRUST FUND		1,172,588

The funds in Specific Appropriation 210 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.

211	SPECIAL CATEGORIES		
	SUPPLEMENTAL MEDICAL INSURANCE		
	FROM GENERAL REVENUE FUND	634,015,682	
	FROM MEDICAL CARE TRUST FUND		1,121,496,368

212	SPECIAL CATEGORIES		
	MEDICAID SCHOOL REFINANCING		
	FROM GENERAL REVENUE FUND	4,000,000	
	FROM MEDICAL CARE TRUST FUND		103,828,461

From the funds in Specific Appropriation 212, \$4,000,000 from the

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General Revenue Fund and \$6,259,041 from the Medical Care Trust Fund are provided for school-based services, pursuant to section 409.9072, Florida Statutes, provided by private schools or charter schools that are not participating in the school district's certified match program under section 409.9071, Florida Statutes, to children younger than 21 years of age with specified disabilities who are eligible for Medicaid and part B of the Individuals with Disabilities Education Act (IDEA), or the exceptional student education program, or who have an individualized educational plan.

TOTAL: MEDICAID SERVICES TO INDIVIDUALS		
FROM GENERAL REVENUE FUND	5,204,903,836	
FROM TRUST FUNDS		14,904,558,308
TOTAL ALL FUNDS		20,109,462,144

MEDICAID LONG TERM CARE

213	SPECIAL CATEGORIES		
	ASSISTIVE CARE SERVICES		
	FROM GENERAL REVENUE FUND	1,425,212	
	FROM MEDICAL CARE TRUST FUND		2,288,212

214	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES		
	FROM GENERAL REVENUE FUND	5,777,082	
	FROM MEDICAL CARE TRUST FUND		1,079,862,096

From the funds in Specific Appropriation 214, \$4,000,000 from the General Revenue Fund and \$6,259,041 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section 409.906(13)(e), Florida Statutes.

215	SPECIAL CATEGORIES		
	INTERMEDIATE CARE FACILITIES/ INTELLECTUALLY DISABLED - SUNLAND CENTER		
	FROM MEDICAL CARE TRUST FUND		84,209,383

From the funds in Specific Appropriations 215, 216 and 217, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 241 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

216	SPECIAL CATEGORIES		
	INTERMEDIATE CARE FACILITIES/ DEVELOPMENTALLY DISABLED COMMUNITY		
	FROM GENERAL REVENUE FUND	79,175,393	
	FROM GRANTS AND DONATIONS TRUST FUND		15,997,088
	FROM MEDICAL CARE TRUST FUND		152,801,675

From the funds in Specific Appropriation 216, \$15,997,088 from the Grants and Donations Trust Fund and \$25,683,704 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008 and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

The recurring methodology to be utilized by the Agency for Health Care Administration to establish rates, taking into consideration the reductions imposed on or after October 1, 2008, shall be to compare the average unit appropriation with actual average unit cost as follows: (1) the average unit appropriation shall be determined by dividing the total appropriation in Specific Appropriation 216 by the total bed days for the past fiscal year; (2) the total actual cost as generated based on

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the July 1 rate setting shall be divided by the total bed days for the past fiscal year to determine the actual unit cost; (3) the actual unit cost shall be reduced to a Reduced Actual Unit Cost by the same percentage used to calculate the Legislative Appropriation to account for client participation contributions; (4) no negative adjustment to the rates paid to providers shall occur so long as the Reduced Actual Unit Cost is equal to or less than the average unit appropriation; and (5) in the event the Reduced Actual Unit Cost is greater than the average unit appropriation a prorated reduction shall be imposed on all rates after all Quality Assessment Fee funds have been exhausted to cover the rate reductions.

The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding related to prior fiscal years without specific authority in the General Appropriations Act.

217	SPECIAL CATEGORIES		
	NURSING HOME CARE		
	FROM GENERAL REVENUE FUND	97,563,470	
	FROM HEALTH CARE TRUST FUND		21,729,472
	FROM GRANTS AND DONATIONS TRUST		
	FUND		49,921,212
	FROM MEDICAL CARE TRUST FUND		264,557,068

From the funds in Specific Appropriation 217, the Agency for Health Care Administration, in consultation with the Department of Health, is authorized to transfer funds in accordance with the provisions of Chapter 216, Florida Statutes, to Specific Appropriation 214 specifically for slots under the Model Waiver and Specific Appropriation 218 Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

From the funds in Specific Appropriations 217 and 218, \$415,166,618 from the Grants and Donations Trust Fund and \$666,559,848 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 217, the Agency for Health Care Administration shall implement a prospective payment system for nursing facility services as directed in section 409.908(2), Florida Statutes.

Peer Groups:

- North-SMMC Regions 1-9
- South-SMMC Regions 10-11

Percentage of Median Costs:

- Direct Care Costs - 100%
- Indirect Care Costs - 93%
- Operating Costs - 86%

Floors:

- Direct Care Component - 95%
- Indirect Care Component - 95%
- Operating Component - None

Pass-through Payments - Property Taxes and Property Insurance

Quality Incentive Program Payment Pool - 7%

Percentile of Quality Score to Qualify for Quality Payment - 30th percentile

Fair Rental Value System Payment Parameters:

- Land Percentage - 10%
- Equipment Cost - \$8,000
- Depreciation Factor - 1.5%
- Fair Rental Rate - 8.0%
- Minimum Occupancy - 90%
- Maximum Facility Age - 40 years
- Minimum Square Footage per Bed - 100

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Maximum Square Footage for Bed - 500
 Budget Neutrality Multiplier - 0.93104

218	SPECIAL CATEGORIES		
	PREPAID HEALTH PLAN/LONG TERM CARE		
	FROM GENERAL REVENUE FUND	876,951,684	
	FROM HEALTH CARE TRUST FUND		303,100,403
	FROM GRANTS AND DONATIONS TRUST		
	FUND		381,564,618
	FROM MEDICAL CARE TRUST FUND		2,510,675,352
	From the funds in Specific Appropriation 218, \$3,173,065 from the General Revenue Fund and \$4,965,086 from the Medical Care Trust Fund are provided to serve elders on the Medicaid Long Term Care waitlist who have been classified as a priority score of four or higher.		
219	SPECIAL CATEGORIES		
	STATE MENTAL HEALTH HOSPITAL PROGRAM		
	FROM MEDICAL CARE TRUST FUND		6,553,671
220	SPECIAL CATEGORIES		
	PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)		
	FROM MEDICAL CARE TRUST FUND		47,718,123
TOTAL:	MEDICAID LONG TERM CARE		
	FROM GENERAL REVENUE FUND	1,060,892,841	
	FROM TRUST FUNDS		4,920,978,373
	TOTAL ALL FUNDS		5,981,871,214

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

	APPROVED SALARY RATE	28,446,539	
221	SALARIES AND BENEFITS POSITIONS	642.50	
	FROM HEALTH CARE TRUST FUND		38,654,689
222	OTHER PERSONAL SERVICES		
	FROM HEALTH CARE TRUST FUND		665,139
223	EXPENSES		
	FROM HEALTH CARE TRUST FUND		6,635,224
224	OPERATING CAPITAL OUTLAY		
	FROM HEALTH CARE TRUST FUND		87,054
225	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM HEALTH CARE TRUST FUND		684,024
226	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HEALTH CARE TRUST FUND		6,278,642
	FROM QUALITY OF LONG-TERM CARE FACILITY IMPROVEMENT TRUST FUND		1,000,000
227	SPECIAL CATEGORIES		
	EMERGENCY ALTERNATIVE PLACEMENT		
	FROM HEALTH CARE TRUST FUND		806,629
228	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HEALTH CARE TRUST FUND		656,906
229	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM HEALTH CARE TRUST FUND		140,269
230	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM HEALTH CARE TRUST FUND		203,072

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231	SPECIAL CATEGORIES STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM HEALTH CARE TRUST FUND		724,513
232	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM HEALTH CARE TRUST FUND		115,326,492
TOTAL:	HEALTH CARE REGULATION FROM TRUST FUNDS		171,862,653
	TOTAL POSITIONS	642.50	
	TOTAL ALL FUNDS		171,862,653
TOTAL:	AGENCY FOR HEALTH CARE ADMINISTRATION FROM GENERAL REVENUE FUND	6,329,312,198	
	FROM TRUST FUNDS		20,688,695,800
	TOTAL POSITIONS	1,546.50	
	TOTAL ALL FUNDS		27,018,007,998
	TOTAL APPROVED SALARY RATE	70,739,217	

AGENCY FOR PERSONS WITH DISABILITIES

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE 16,558,443

233	SALARIES AND BENEFITS POSITIONS 404.00 FROM GENERAL REVENUE FUND	13,353,956	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		7,719,924
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,689,132
234	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	2,626,121	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,353,560
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		163,774
235	EXPENSES FROM GENERAL REVENUE FUND	1,767,474	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		976,946
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		193,061
236	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	9,060	
237	SPECIAL CATEGORIES GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS FROM GENERAL REVENUE FUND	5,894,550	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		10,106,771

Funds in Specific Appropriation 237 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of service provided.

From the funds in Specific Appropriation 237, the recurring sums of \$3,314,550 from the General Revenue Fund is provided for supported employment services for individuals on the waiting list for the Developmental Disabilities Medicaid Waiver program in Specific Appropriation 241. The supported employment services shall be provided in a manner consistent with the same rules and regulations governing these services in the Developmental Disabilities Medicaid Waiver

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program, and may additionally be used towards obtaining and maintaining paid or unpaid internships.

238	SPECIAL CATEGORIES ROOM AND BOARD PAYMENTS FOR DEVELOPMENTALLY DISABLED FROM GENERAL REVENUE FUND	2,839,201	
239	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	3,288,343	2,390,624 282,018
240	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	5,692,000	
241	SPECIAL CATEGORIES HOME AND COMMUNITY BASED SERVICES WAIVER FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	428,134,370	687,379,884

From the funds in Specific Appropriation 241, the recurring sums of \$2,874,143 from the General Revenue Fund and \$4,614,505 from the Operations and Maintenance Trust Fund are provided to expand the Individual Budget (iBudget) Waiver by removing the greatest number of individuals permissible under the additional funding.

Funds in Specific Appropriation 241 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

From the funds in Specific Appropriation 241, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives quarterly surplus-deficit reports, pursuant to section 393.0662(1)(d), Florida Statutes, to project the total Medicaid Waiver program expenditures for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations. The agency is directed to utilize cost containment initiatives to ensure the program complies with section 393.0662(1)(c), Florida Statutes.

From the funds in Specific Appropriation 241, the recurring sums of \$1,294,969 from the General Revenue Fund and \$2,079,104 from the Operations and Maintenance Trust Fund are provided for a rate increase for private duty nursing services. The agency shall establish 1:2 and 1:3 ratio service rates for private duty nursing services at levels that align with the Medicaid State Plan rates.

From the funds in Specific Appropriation 241, the recurring sums of \$1,759,295 from the General Revenue Fund and \$2,824,590 from the Operations and Maintenance Trust Fund are provided for the Agency for Persons with Disabilities to establish monthly rates and implement new intensive behavior residential models to replace residential habilitation intensive behavioral Comprehensive Transitional Education Program day rates in order to serve individuals formerly served through the Comprehensive Transitional Education Program. The agency may not establish day rates for these same services.

242	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	443,214	
243	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	82,225	58,064

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TOTAL: HOME AND COMMUNITY SERVICES		
FROM GENERAL REVENUE FUND	464,130,514	
FROM TRUST FUNDS		713,313,758
TOTAL POSITIONS	404.00	
TOTAL ALL FUNDS		1,177,444,272

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE	9,526,784	
244 SALARIES AND BENEFITS POSITIONS	162.00	
FROM GENERAL REVENUE FUND	8,271,657	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		5,402,999
245 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	345,485	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		225,537
246 EXPENSES		
FROM GENERAL REVENUE FUND	1,476,061	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		890,121
247 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	23,974	
248 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM GENERAL REVENUE FUND	139,426	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		3,868
249 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	579,093	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		360,138
250 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,988,073	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		1,043,094
251 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED PROFESSIONAL		
SERVICES		
FROM GENERAL REVENUE FUND	3,874	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		2,374
252 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	210,178	
253 SPECIAL CATEGORIES		
HOME AND COMMUNITY SERVICES ADMINISTRATION		
FROM GENERAL REVENUE FUND	2,985,194	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		6,519,308
FROM SOCIAL SERVICES BLOCK GRANT		
TRUST FUND		1,349,876

From the funds in Specific Appropriation 253, the nonrecurring sums of \$3,098,815 from the Operations and Maintenance Trust Fund and \$904,941 from the Social Services Block Grant Trust Fund shall be placed in reserve and is provided to the Agency for Persons with Disabilities to implement the Client Data Management System for the purpose of providing electronic verification of service delivery to recipients by providers, electronic billings for Developmental Disabilities Medicaid Waiver services, and electronic processing of claims. The department is authorized to request the release of funds pursuant to the provisions of

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chapter 216, Florida Statutes.

254	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	30,545	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		32,988
255	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)		
	FROM GENERAL REVENUE FUND	69,596	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		280,319
TOTAL:	PROGRAM MANAGEMENT AND COMPLIANCE		
	FROM GENERAL REVENUE FUND	16,123,156	
	FROM TRUST FUNDS		16,110,622
	TOTAL POSITIONS	162.00	
	TOTAL ALL FUNDS		32,233,778

DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM

APPROVED SALARY RATE 55,671,687

256	SALARIES AND BENEFITS	POSITIONS	1,617.00	
	FROM GENERAL REVENUE FUND		29,978,835	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			42,376,548
257	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		612,544	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			882,973
258	EXPENSES			
	FROM GENERAL REVENUE FUND		2,002,916	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			3,017,223
259	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		64,965	
260	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		788,707	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			1,110,220
261	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		795,368	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			1,176,248
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			33,480
262	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES			
	FROM GENERAL REVENUE FUND		1,604,279	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			2,711,770
263	SPECIAL CATEGORIES			
	PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID			
	FROM GENERAL REVENUE FUND		338,721	
264	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		2,298,499	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			2,515,459

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265	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	249,467	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		382,557
266	FIXED CAPITAL OUTLAY		
	AGENCY FOR PERSONS WITH DISABILITIES FIXED		
	CAPITAL OUTLAY NEEDS FOR CENTRALLY MANAGED		
	FACILITIES		
	FROM GENERAL REVENUE FUND	1,664,450	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		3,301,000

From the funds in Specific Appropriation 266, the nonrecurring sums of \$15,000 from the General Revenue Fund and \$2,168,000 from the Operations and Maintenance Trust Fund are provided to support code corrections and compliance with the Americans with Disabilities Act (ADA) for accessibility modifications and other critical repairs. The amount of \$2,168,000 is provided for the Sunland and Tacachale facilities to complete phase I repaving of roads and floor renovations, camera system replacement, phase II restroom and floor renovations. The amount of \$15,000 is provided to develop an action plan for Rish Park.

From the funds in Specific Appropriation 266, the nonrecurring sums \$1,649,450 from the General Revenue Fund and \$1,133,000 from the Operations and Maintenance Trust Fund are provided for maintenance and repairs at state-owned facilities. The amount of \$1,133,000 is provided for the Sunland and Tacachale facilities to replace roofs, and relocate HVAC systems. The amount of \$1,649,450 is provided to renovate the RV park, restrooms, bay side pool and repair the parking area at Rish Park.

TOTAL: DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM			
FROM GENERAL REVENUE FUND	40,398,751		
FROM TRUST FUNDS			57,507,478
TOTAL POSITIONS	1,617.00		
TOTAL ALL FUNDS			97,906,229

DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM

	APPROVED SALARY RATE	16,488,988	
267	SALARIES AND BENEFITS	POSITIONS	508.50
	FROM GENERAL REVENUE FUND		23,742,185
268	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		281,232
269	EXPENSES		
	FROM GENERAL REVENUE FUND		1,249,744
270	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		96,844
271	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND		556,200
272	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		571,137
273	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL		
	SERVICES		
	FROM GENERAL REVENUE FUND		350,122
274	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
	FROM GENERAL REVENUE FUND		807,202

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275	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,058,107	
276	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	18,751	
277	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	126,501	
TOTAL:	DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM FROM GENERAL REVENUE FUND	28,858,025	
	TOTAL POSITIONS	508.50	
	TOTAL ALL FUNDS		28,858,025
TOTAL:	AGENCY FOR PERSONS WITH DISABILITIES FROM GENERAL REVENUE FUND	549,510,446	
	FROM TRUST FUNDS		786,931,858
	TOTAL POSITIONS	2,691.50	
	TOTAL ALL FUNDS		1,336,442,304
	TOTAL APPROVED SALARY RATE	98,245,902	

CHILDREN AND FAMILIES, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 278 through 377 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease, by the Department of Children and Families, notwithstanding any lease or contract to the contrary. The Department of Children and Families is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease.

ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	33,532,143	
278	SALARIES AND BENEFITS POSITIONS	616.00	
	FROM GENERAL REVENUE FUND	29,523,259	
	FROM ADMINISTRATIVE TRUST FUND		14,331,775
	FROM FEDERAL GRANTS TRUST FUND		1,475,049
	FROM WELFARE TRANSITION TRUST FUND		264,560
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		287,228
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		62,170
279	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	394,963	
	FROM ADMINISTRATIVE TRUST FUND		54,690
	FROM FEDERAL GRANTS TRUST FUND		93,271
	FROM WELFARE TRANSITION TRUST FUND		9,555
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,137
280	EXPENSES		
	FROM GENERAL REVENUE FUND	4,205,814	
	FROM ADMINISTRATIVE TRUST FUND		859,747
	FROM FEDERAL GRANTS TRUST FUND		202,800

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	FROM WELFARE TRANSITION TRUST FUND		14,868
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		69,480
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		7,118
281	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	27,616	
	FROM ADMINISTRATIVE TRUST FUND		106,950
282	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND		20,000
283	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	535,446	
284	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	912,215	
	FROM ADMINISTRATIVE TRUST FUND		311,178
	FROM FEDERAL GRANTS TRUST FUND		14,538
	FROM WELFARE TRANSITION TRUST FUND		1,120
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		405,883
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		778
285	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	745,956	
	FROM ADMINISTRATIVE TRUST FUND		103,432
286	SPECIAL CATEGORIES		
	STATE INSTITUTIONAL CLAIMS		
	FROM GENERAL REVENUE FUND	40,498	
287	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND		132,912
288	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	6,520	
	FROM ADMINISTRATIVE TRUST FUND		2,272
289	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	157,174	
	FROM ADMINISTRATIVE TRUST FUND		54,877
	FROM FEDERAL GRANTS TRUST FUND		3,775
	FROM WELFARE TRANSITION TRUST FUND		495
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		17
290	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,218,192	
	FROM FEDERAL GRANTS TRUST FUND		550,892
	FROM WELFARE TRANSITION TRUST FUND		245
291	PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS		
	RELIEF/JORGE AND DEBBIE GARCIA-BENGOCHEA		
	FROM FEDERAL GRANTS TRUST FUND		950,000
292	PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS		
	RELIEF - MARISSA AMORA		
	FROM GENERAL REVENUE FUND	1,700,000	

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293	FIXED CAPITAL OUTLAY		
	DEPARTMENT OF CHILDREN AND FAMILY SERVICES		
	FIXED CAPITAL NEEDS FOR CENTRALLY MANAGED FACILITIES		
	FROM GENERAL REVENUE FUND	6,029,973	
	FROM ADMINISTRATIVE TRUST FUND		1,003,550
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	47,497,626	
	FROM TRUST FUNDS		21,397,362
	TOTAL POSITIONS	616.00	
	TOTAL ALL FUNDS		68,894,988

PROGRAM: SUPPORT SERVICES

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 12,739,543

294	SALARIES AND BENEFITS	POSITIONS	235.00	
	FROM GENERAL REVENUE FUND		5,964,603	
	FROM ADMINISTRATIVE TRUST FUND			6,248,739
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND			20,698
	FROM FEDERAL GRANTS TRUST FUND			4,616,341
	FROM WELFARE TRANSITION TRUST FUND			223,339
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			129,407
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			166,227
295	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		127,572	
	FROM ADMINISTRATIVE TRUST FUND			210,421
	FROM FEDERAL GRANTS TRUST FUND			130,733
296	EXPENSES			
	FROM GENERAL REVENUE FUND		2,463,133	
	FROM ADMINISTRATIVE TRUST FUND			248,821
	FROM FEDERAL GRANTS TRUST FUND			1,070,487
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			5,218
297	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		40,599	
	FROM FEDERAL GRANTS TRUST FUND			8,299
298	SPECIAL CATEGORIES			
	COMPUTER RELATED EXPENSES			
	FROM GENERAL REVENUE FUND		3,142,218	
	FROM ADMINISTRATIVE TRUST FUND			118,466
	FROM FEDERAL GRANTS TRUST FUND			313,937
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			142,255
299	SPECIAL CATEGORIES			
	FLORIDA SAFE FAMILIES NETWORK (FSFN) INFORMATION TECHNOLOGY SYSTEM			
	FROM GENERAL REVENUE FUND		3,655,904	
	FROM FEDERAL GRANTS TRUST FUND			915,833
	FROM WELFARE TRANSITION TRUST FUND			566,256
300	SPECIAL CATEGORIES			
	FLORIDA ONLINE RECIPIENTS INTEGRATED DATA ACCESS (FLORIDA) TECHNOLOGY SYSTEM FOR PUBLIC BENEFIT ELIGIBILITY DETERMINATION			
	FROM GENERAL REVENUE FUND		1,896,395	
	FROM FEDERAL GRANTS TRUST FUND			29,619,305

From the funds in Specific Appropriation 300, the nonrecurring sum of \$27,490,909 from the Federal Grants Trust Fund is provided to upgrade the Automated Community Connection to Economic Self-Sufficiency (ACCESS) system. Contingent upon the Department of Children and Families receiving a 90 percent federal match, the department is authorized to request the release of the funds placed in reserve pursuant to the

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provisions of chapter 216, Florida Statutes.

301	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	37,247	
	FROM FEDERAL GRANTS TRUST FUND		17,982
302	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	19,791	
303	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE		
	TECHNOLOGY (AST)		
	FROM GENERAL REVENUE FUND	7,916,879	
	FROM ADMINISTRATIVE TRUST FUND		1,737,036
	FROM FEDERAL GRANTS TRUST FUND		7,876,539
	FROM WELFARE TRANSITION TRUST FUND		3
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		10,604
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		10,935
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	25,264,341	
	FROM TRUST FUNDS		54,407,881
	TOTAL POSITIONS	235.00	
	TOTAL ALL FUNDS		79,672,222

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

FAMILY SAFETY AND PRESERVATION SERVICES

APPROVED SALARY RATE 148,141,169

304	SALARIES AND BENEFITS	POSITIONS	3,529.00	
	FROM GENERAL REVENUE FUND		85,182,957	
	FROM DOMESTIC VIOLENCE TRUST FUND			15,738
	FROM FEDERAL GRANTS TRUST FUND			33,150,404
	FROM WELFARE TRANSITION TRUST FUND			70,833,176
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND			25,423,882
305	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	2,613,572		
	FROM FEDERAL GRANTS TRUST FUND			4,466,010
	FROM WELFARE TRANSITION TRUST FUND			2,656,343
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND			1,095,589
306	EXPENSES			
	FROM GENERAL REVENUE FUND	14,392,126		
	FROM CHILD WELFARE TRAINING TRUST			
	FUND			8,342
	FROM DOMESTIC VIOLENCE TRUST FUND			11,645
	FROM FEDERAL GRANTS TRUST FUND			6,180,405
	FROM WELFARE TRANSITION TRUST FUND			11,851,534
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND			3,903,159
307	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	54,475		
	FROM FEDERAL GRANTS TRUST FUND			42,941
	FROM WELFARE TRANSITION TRUST FUND			11,590
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND			7,671
308	SPECIAL CATEGORIES			
	HOME CARE FOR DISABLED ADULTS			
	FROM GENERAL REVENUE FUND	1,987,544		

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309	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY CARE FOR DISABLED ADULTS FROM GENERAL REVENUE FUND	2,041,955	
310	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM CHILD WELFARE TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	3,956,547	2,798 3,749,939 782,825 606,486
311	SPECIAL CATEGORIES GRANTS AND AIDS - GRANTS TO SHERIFFS FOR PROTECTIVE INVESTIGATIONS FROM GENERAL REVENUE FUND FROM WELFARE TRANSITION TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	37,123,028	9,839,490 9,669,668

Funds in Specific Appropriation 311 are for the Department of Children and Families to award grants to the sheriffs of Manatee, Pasco, Pinellas, Broward, Hillsborough, Seminole, and Walton Counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. Funds shall be proportionally allocated to counties based on the department's projected initial and additional investigations for each county, with multiple risk cases being weighted at 2.0 relative to other cases at 1.0.

312	SPECIAL CATEGORIES GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM FROM GENERAL REVENUE FUND FROM DOMESTIC VIOLENCE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND	11,964,596	7,897,064 12,395,658 7,750,000
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From the funds in Specific Appropriation 312, \$11,964,596 from the General Revenue Fund, \$7,897,064 from the Domestic Violence Trust Fund, \$11,017,420 from the Federal Grants Trust Fund and \$7,750,000 from the Welfare Transition Trust Fund shall be provided to the Florida Coalition Against Domestic Violence for implementation of programs and the management and delivery of services of the state's domestic violence program including implementation of statutory directives contained in chapter 39, Florida Statutes, implementation of special projects, coordination of a strong families and domestic violence campaign, continuation of the child welfare and domestic co-location projects, conduction of training and provide technical assistance to certified domestic violence centers and allied professionals, and administration of contracts designated under this appropriation.

From the funds in Specific Appropriation 312, \$1,378,238 from the Federal Grants Trust Fund shall be transferred to the Department of Health to contract with the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.

313	SPECIAL CATEGORIES GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND	19,114,251	1,488,375 7,777,637
314	SPECIAL CATEGORIES GRANTS AND AIDS - CHILD PROTECTION FROM GENERAL REVENUE FUND FROM CHILD WELFARE TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM WELFARE TRANSITION TRUST FUND	13,699,152	286,062 24,105,871 130,000 1,720,730

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	FROM OPERATIONS AND MAINTENANCE TRUST FUND		530,696
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,006,724
315	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	4,112,441	
316	SPECIAL CATEGORIES TEMPORARY EMERGENCY SHELTER SERVICES FROM GENERAL REVENUE FUND	599,213	
317	SPECIAL CATEGORIES GRANTS AND AIDS - RESIDENTIAL GROUP CARE FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	1,641,215	115,836 929,958
318	SPECIAL CATEGORIES SPECIAL NEEDS ADOPTION INCENTIVES FROM GENERAL REVENUE FUND	2,750,000	
319	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	4,920	4,427 1,684 1,713
320	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	437,867	208,554 255,158 112,562
321	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	42,156	28,588 57,150 10,725
322	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY BASED CARE FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES FROM GENERAL REVENUE FUND FROM CHILD WELFARE TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	332,564,981	2,531,893 248,443,351 45,321,027 8,979,209 41,078,586

From the funds in Specific Appropriation 322, the sum of \$11,267,172 from the General Revenue Fund and \$2,990,768 from the Federal Grants Trust Fund shall be provided to increase core service funding for the community-based care lead agencies, contingent on the Department of Children and Families' conforming bill or similar legislation becoming law. These funds shall be allocated according to section 409.991, Florida Statutes.

The department shall utilize core services funds and the equity allocation model in section 409.991, Florida Statutes, to calculate a core services unit cost for each community-based care lead agency to be used by the Social Services Estimating Conference pursuant to section

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216.136(6)(c), Florida Statutes. The calculations for these unit costs shall be completed no later than the date at which total core services funding allocations are determined for each community-based care lead agency for Fiscal Year 2017-18.

From the funds in Specific Appropriation 322, the recurring sum of \$1,043,238 from the General Revenue Fund is provided for outpatient in-home treatment and specialized therapeutic foster care placements for adolescent victims of commercial sexual exploitation.

323	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ADOPTION ASSISTANCE		
	PAYMENTS AND MAINTENANCE SUBSIDIES		
	FROM GENERAL REVENUE FUND	89,200,581	
	FROM FEDERAL GRANTS TRUST FUND		93,801,393
	FROM WELFARE TRANSITION TRUST FUND		14,377,342

From the funds in Specific Appropriation 323, \$3,357,150 from the General Revenue Fund and \$2,942,343 from the Federal Grants Trust Fund is provided for maintenance adoption subsidies for placing additional foster children with adoptive families.

TOTAL:	FAMILY SAFETY AND PRESERVATION SERVICES		
	FROM GENERAL REVENUE FUND	623,483,577	
	FROM TRUST FUNDS		706,657,608
	TOTAL POSITIONS	3,529.00	
	TOTAL ALL FUNDS		1,330,141,185

PROGRAM: MENTAL HEALTH PROGRAM

MENTAL HEALTH SERVICES

APPROVED SALARY RATE 121,972,624

324	SALARIES AND BENEFITS	POSITIONS	3,160.50
	FROM GENERAL REVENUE FUND		99,982,685
	FROM FEDERAL GRANTS TRUST FUND		54,874,255
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		6,381,829

From the funds in Specific Appropriations 324, 326, and 337, \$6,375,629 from the General Revenue Fund are provided for 90 positions to improve programs at Florida State Hospital, Northeast Florida State Hospital and North Florida Evaluation and Treatment Center.

325	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	3,676,160	
	FROM FEDERAL GRANTS TRUST FUND		3,290

326	EXPENSES		
	FROM GENERAL REVENUE FUND	13,002,578	
	FROM FEDERAL GRANTS TRUST FUND		669,840
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		413,664

327	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	387,630	
	FROM FEDERAL GRANTS TRUST FUND		377,471

328	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	3,437,538	

329	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,060,964	

330	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	31,086,562	

331	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	99,246,160	
	FROM FEDERAL GRANTS TRUST FUND		14,604,879

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332	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
	FROM GENERAL REVENUE FUND	8,788,410	
	FROM FEDERAL GRANTS TRUST FUND		1,900,961
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		876,992
333	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	7,825,389	
	FROM FEDERAL GRANTS TRUST FUND		963,605
334	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	90,969	
335	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	716,733	
336	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	348,888	
	FROM FEDERAL GRANTS TRUST FUND		20,446
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,973
337	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	53,352	
TOTAL:	MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	273,704,018	
	FROM TRUST FUNDS		81,089,205
	TOTAL POSITIONS	3,160.50	
	TOTAL ALL FUNDS		354,793,223

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

ECONOMIC SELF SUFFICIENCY SERVICES

APPROVED SALARY RATE 161,416,687

338	SALARIES AND BENEFITS	POSITIONS	4,355.00	
	FROM GENERAL REVENUE FUND		94,208,795	
	FROM FEDERAL GRANTS TRUST FUND			101,173,157
	FROM GRANTS AND DONATIONS TRUST FUND			4,610,217
	FROM WELFARE TRANSITION TRUST FUND			7,447,146
339	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	1,456,440		
	FROM FEDERAL GRANTS TRUST FUND			2,631,985
	FROM WELFARE TRANSITION TRUST FUND			142,896
340	EXPENSES			
	FROM GENERAL REVENUE FUND	11,641,741		
	FROM FEDERAL GRANTS TRUST FUND			16,847,488
	FROM WELFARE TRANSITION TRUST FUND			1,067,102
341	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	2,998		
	FROM FEDERAL GRANTS TRUST FUND			25,594
	FROM WELFARE TRANSITION TRUST FUND			474
342	SPECIAL CATEGORIES GRANTS AND AIDS - CHALLENGE GRANTS			
	FROM GRANTS AND DONATIONS TRUST FUND			3,800,000

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343	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL EMERGENCY SHELTER GRANT PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .		5,351,369
	FROM WELFARE TRANSITION TRUST FUND .		852,507
344	SPECIAL CATEGORIES GRANTS AND AIDS - HOMELESS HOUSING ASSISTANCE GRANTS FROM GENERAL REVENUE FUND	3,000,000	
345	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	15,613,436	
	FROM FEDERAL GRANTS TRUST FUND . . .		19,711,507
	FROM WELFARE TRANSITION TRUST FUND .		595,294
346	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	576,801	
	FROM FEDERAL GRANTS TRUST FUND . . .		11,708,995
	FROM WELFARE TRANSITION TRUST FUND .		166,494
347	SPECIAL CATEGORIES GRANTS AND AIDS - LOCAL SERVICES PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .		64,742,633
348	SPECIAL CATEGORIES PUBLIC ASSISTANCE FRAUD CONTRACT FROM FEDERAL GRANTS TRUST FUND . . .		3,406,033
	FROM WELFARE TRANSITION TRUST FUND .		689,593
349	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,381,310	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,199,373
	FROM WELFARE TRANSITION TRUST FUND .		76,129
350	SPECIAL CATEGORIES SERVICES TO REPATRIATED AMERICANS FROM FEDERAL GRANTS TRUST FUND . . .		40,380
351	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND	5,935	
	FROM FEDERAL GRANTS TRUST FUND . . .		8,322
	FROM WELFARE TRANSITION TRUST FUND .		545
352	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	331,068	
	FROM FEDERAL GRANTS TRUST FUND . . .		611,231
	FROM WELFARE TRANSITION TRUST FUND .		30,585
353	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	716	
	FROM FEDERAL GRANTS TRUST FUND . . .		26,005
	FROM GRANTS AND DONATIONS TRUST FUND		28,025
	FROM WELFARE TRANSITION TRUST FUND .		625
354	FINANCIAL ASSISTANCE PAYMENTS CASH ASSISTANCE FROM GENERAL REVENUE FUND	127,459,723	
	FROM WELFARE TRANSITION TRUST FUND .		31,432,356
355	FINANCIAL ASSISTANCE PAYMENTS NONRELATIVE CARE GIVER FROM GENERAL REVENUE FUND	5,348,774	
356	FINANCIAL ASSISTANCE PAYMENTS OPTIONAL STATE SUPPLEMENTATION PROGRAM FROM GENERAL REVENUE FUND	6,918,700	

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357	FINANCIAL ASSISTANCE PAYMENTS		
	PERSONAL CARE ALLOWANCE		
	FROM GENERAL REVENUE FUND	4,555,139	
	FROM FEDERAL GRANTS TRUST FUND		28,017
358	FINANCIAL ASSISTANCE PAYMENTS		
	REFUGEE/ENTRANT ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND		29,607,836
TOTAL:	ECONOMIC SELF SUFFICIENCY SERVICES		
	FROM GENERAL REVENUE FUND	272,501,576	
	FROM TRUST FUNDS		308,059,913
	TOTAL POSITIONS	4,355.00	
	TOTAL ALL FUNDS		580,561,489

PROGRAM: COMMUNITY SERVICES

COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES

	APPROVED SALARY RATE	5,283,456	
359	SALARIES AND BENEFITS	POSITIONS	95.00
	FROM GENERAL REVENUE FUND		3,936,263
	FROM ADMINISTRATIVE TRUST FUND		30
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND		3,147,105
	FROM FEDERAL GRANTS TRUST FUND		70,936
360	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	612,779	
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND		528,572
	FROM FEDERAL GRANTS TRUST FUND		1,194,896
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		260,465
361	EXPENSES		
	FROM GENERAL REVENUE FUND	1,007,410	
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND		730,599
	FROM FEDERAL GRANTS TRUST FUND		264,090
	FROM WELFARE TRANSITION TRUST FUND		3,723
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		80,830
362	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PUBLIC SAFETY, MENTAL		
	HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING		
	GRANT PROGRAM		
	FROM GENERAL REVENUE FUND	9,000,000	
363	SPECIAL CATEGORIES		
	CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH		
	AND SUBSTANCE ABUSE SERVICES		
	FROM GENERAL REVENUE FUND	17,951,185	
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND		2,298,815

From the funds in Specific Appropriation 363, the sum of \$17,250,000 from the General Revenue Fund shall continue to be provided for the Department of Children and Families to contract directly with providers for the operation of Community Action Treatment teams that provide community-based services to children ages 11 to 21 with a mental health diagnosis or co-occurring substance abuse diagnosis with accompanying characteristics such as: being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalizations or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or, poor academic performance and/or suspensions. Children younger than age 11 may be candidates if they meet two or more of the aforementioned characteristics.

From the funds in Specific Appropriation 363, \$701,185 in recurring funds from the General Revenue Fund and the nonrecurring sum of

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\$2,298,815 from the Alcohol, Drug Abuse, and Mental Health Trust Fund is provided for four additional Community Action Teams. These teams will deliver coordinated, individually tailored, family-focused, and developmentally appropriate services and supports in the community to reduce the need for more restrictive levels of care.

364	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	219,023,974	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		31,978,403
	FROM FEDERAL GRANTS TRUST FUND		27,008,169
	FROM WELFARE TRANSITION TRUST FUND		6,948,619
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		445,370

From the funds in Specific Appropriation 364, the nonrecurring sum of \$3,000,000 from the General Revenue Fund is provided for supported employment services for individuals with mental health disorders

From the funds in Specific Appropriation 364, \$3,260,000 from the General Revenue Fund shall continue to be provided for community forensic multidisciplinary teams to divert individuals from involuntary hospitalization in a secure forensic facility to the community.

From the funds in Specific Appropriation 364, the nonrecurring sum of \$6,643,000 from the General Revenue Fund is provided for seven additional community forensic multidisciplinary teams that will provide community-based services to reduce hospitalization, increase days individuals live in the community, and collaborate with the criminal justice system to divert persons from incarceration.

365	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BAKER ACT SERVICES		
	FROM GENERAL REVENUE FUND	72,738,856	

366	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES		
	FROM GENERAL REVENUE FUND	103,006,978	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		108,508,133
	FROM FEDERAL GRANTS TRUST FUND		2,554,954
	FROM WELFARE TRANSITION TRUST FUND		5,850,004
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,992,695

From the funds in Specific Appropriation 366, the recurring sum of \$10,000,000 from the General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.

From the funds in Specific Appropriation 366, \$10,200,000 from the General Revenue Fund shall continue to be provided to implement the Family Intensive Treatment team model that is designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.

From the funds in Specific Appropriation 366, the nonrecurring sum of \$1,800,000 from the Alcohol, Drug Abuse, and Mental Health Trust Fund is provided to expand the Family Intensive Treatment team model that will decrease parental substance abuse, increase parental functioning skills, and reduce rates of re-abuse and neglect of children with parents who have a substance use disorder. The teams will be expanded through a competitive bid process that targets communities based on indicated child welfare need.

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367	SPECIAL CATEGORIES GRANTS AND AIDS - CENTRAL RECEIVING FACILITIES FROM GENERAL REVENUE FUND	20,000,000	
	<p>The funds in Specific Appropriation 367 are provided for a statewide initiative to fund centralized receiving systems. A central receiving system consists of a designated central receiving facility and other service providers that serve as a single point or a coordinated system of entry for individuals needing evaluation or stabilization under section 394.463 or section 397.675, Florida Statutes, or crisis services as defined in subsections 394.67(17)-(18), Florida Statutes. Centralized receiving systems provide a single point or a coordinated system of entry for an array of behavioral health services, conduct initial assessments and triage, and provide case management and related services, including jail diversion programs for individuals with mental health or substance abuse disorders. The Department of Children and Families shall administer a matching grant program to provide funding for the start-up or on-going costs of a centralized receiving system. Each award may be granted for a period of up to five years and shall require a local match of at least 50 percent of the state award. The department shall work with local agencies to encourage and support the development of centralized receiving systems.</p>		
368	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	4,772,547	1,166,222 1,133,261 37,599
369	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND FROM FEDERAL GRANTS TRUST FUND	2,616,378	452,312 5,572,987
370	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASE OF THERAPEUTIC SERVICES FOR CHILDREN FROM GENERAL REVENUE FUND	8,911,958	
371	SPECIAL CATEGORIES GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM FROM GENERAL REVENUE FUND	6,780,276	
372	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH FROM GENERAL REVENUE FUND	2,201,779	
373	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	111,442	130
374	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		1,129
375	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	36,481	24,912 209 4,632

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376	SPECIAL CATEGORIES		
	CONTRACTED SERVICES - SUBSTANCE ABUSE AND MENTAL HEALTH ADMINISTRATION		
	FROM GENERAL REVENUE FUND	20,014,382	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		3,336,421
	FROM FEDERAL GRANTS TRUST FUND		701,418
	FROM WELFARE TRANSITION TRUST FUND		731,355

Funds in Specific Appropriation 376 are provided for the administration costs of the seven regional managing entities that deliver behavioral health care through local network providers.

377	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	4,529	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		208
	FROM FEDERAL GRANTS TRUST FUND		1,453
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		586

TOTAL:	COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	492,727,217	
	FROM TRUST FUNDS		207,031,242
	TOTAL POSITIONS	95.00	
	TOTAL ALL FUNDS		699,758,459

TOTAL:	CHILDREN AND FAMILIES, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	1,735,178,355	
	FROM TRUST FUNDS		1,378,643,211
	TOTAL POSITIONS	11,990.50	
	TOTAL ALL FUNDS		3,113,821,566
	TOTAL APPROVED SALARY RATE	483,085,622	

ELDER AFFAIRS, DEPARTMENT OF
PROGRAM: SERVICES TO ELDERS PROGRAM
COMPREHENSIVE ELIGIBILITY SERVICES

APPROVED SALARY RATE 10,320,036

378	SALARIES AND BENEFITS POSITIONS	272.50	
	FROM GENERAL REVENUE FUND	6,202,900	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		8,510,091

379	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	471,862	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		694,664

380	EXPENSES		
	FROM GENERAL REVENUE FUND	857,341	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,183,945

381	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	17,885	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		24,698

382	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	89,803	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		124,014

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383	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	93,032		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			120,444
384	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	60,611		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			83,700
385	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	38,368		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			52,343
TOTAL:	COMPREHENSIVE ELIGIBILITY SERVICES			
	FROM GENERAL REVENUE FUND	7,831,802		
	FROM TRUST FUNDS			10,793,899
	TOTAL POSITIONS	272.50		
	TOTAL ALL FUNDS			18,625,701

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE 3,071,903

386	SALARIES AND BENEFITS	POSITIONS	64.50	
	FROM GENERAL REVENUE FUND		1,576,264	
	FROM FEDERAL GRANTS TRUST FUND			2,075,952
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			986,205
387	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	261,180		
	FROM ADMINISTRATIVE TRUST FUND			59,817
	FROM FEDERAL GRANTS TRUST FUND			828,390
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			230,954
388	EXPENSES			
	FROM GENERAL REVENUE FUND	403,089		
	FROM ADMINISTRATIVE TRUST FUND			5,958
	FROM FEDERAL GRANTS TRUST FUND			1,085,024
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			450,427
389	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	5,905		
	FROM FEDERAL GRANTS TRUST FUND			5,000
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			5,000
390	SPECIAL CATEGORIES			
	AGING AND ADULT SERVICES TRAINING AND			
	EDUCATION			
	FROM FEDERAL GRANTS TRUST FUND			119,493
391	SPECIAL CATEGORIES			
	GRANTS AND AIDS - ALZHEIMER'S DISEASE			
	INITIATIVE			
	FROM GENERAL REVENUE FUND	24,437,667		

From the funds in Specific Appropriation 391, \$3,000,000 from the General Revenue Fund increases funding for Alzheimer's respite care services to serve individuals on the waitlist statewide.

392	SPECIAL CATEGORIES			
	GRANTS AND AIDS - COMMUNITY CARE FOR THE			
	ELDERLY			
	FROM GENERAL REVENUE FUND	70,153,737		
	FROM FEDERAL GRANTS TRUST FUND			269,851

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FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 3,215,056

From the funds in Specific Appropriation 392, \$4,000,000 from the General Revenue Fund is provided to serve elders on the waitlist. The Department of Elder Affairs shall allocate these increased funds to the eleven planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.

From the funds in Specific Appropriation 392, \$4,751,350 from the General Revenue Fund is provided to serve elders on the waitlist. The Department of Elder Affairs shall allocate these increased funds to the eleven planning and service areas according to the department's established statewide allocation formula for the Home Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list with a Level 5 who are most at risk of nursing home placement and have an approved adult caregiver living with them who is willing and able to provide or help arrange for care.

393 SPECIAL CATEGORIES
 GRANTS AND AIDS - HOME ENERGY ASSISTANCE
 FROM FEDERAL GRANTS TRUST FUND 5,963,764

394 SPECIAL CATEGORIES
 GRANTS AND AIDS - OLDER AMERICANS ACT
 PROGRAM
 FROM GENERAL REVENUE FUND 7,812,809
 FROM FEDERAL GRANTS TRUST FUND 96,743,728

395 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 114,710
 FROM ADMINISTRATIVE TRUST FUND 33,131
 FROM FEDERAL GRANTS TRUST FUND 458,925
 FROM GRANTS AND DONATIONS TRUST
 FUND 22,700
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 53,564

396 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 2,003,545
 FROM ADMINISTRATIVE TRUST FUND 31,397
 FROM FEDERAL GRANTS TRUST FUND 9,135,359
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 796,511

From the funds in Specific Appropriation 396, \$250,000 from the General Revenue Fund is provided for a statewide senior legal helpline.

397 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 38,263

398 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 9,639
 FROM FEDERAL GRANTS TRUST FUND 6,635
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 6,182

399 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 8,227
 FROM FEDERAL GRANTS TRUST FUND 11,852
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 4,775

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400	SPECIAL CATEGORIES		
	PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)		
	FROM GENERAL REVENUE FUND	18,314,216	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		29,403,907
TOTAL:	HOME AND COMMUNITY SERVICES		
	FROM GENERAL REVENUE FUND	125,139,251	
	FROM TRUST FUNDS		152,009,557
	TOTAL POSITIONS	64.50	
	TOTAL ALL FUNDS		277,148,808

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	3,461,762	
401	SALARIES AND BENEFITS POSITIONS	64.50	
	FROM GENERAL REVENUE FUND	1,820,636	
	FROM ADMINISTRATIVE TRUST FUND		1,716,757
	FROM FEDERAL GRANTS TRUST FUND		1,326,290
402	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	89,982	
	FROM ADMINISTRATIVE TRUST FUND		518,601
	FROM FEDERAL GRANTS TRUST FUND		647,615
403	EXPENSES		
	FROM GENERAL REVENUE FUND	233,611	
	FROM ADMINISTRATIVE TRUST FUND		384,307
	FROM FEDERAL GRANTS TRUST FUND		801,228
404	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		2,000
405	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,485	
	FROM ADMINISTRATIVE TRUST FUND		112,789
	FROM FEDERAL GRANTS TRUST FUND		205,789
406	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	108,078	
407	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	5,022	
	FROM ADMINISTRATIVE TRUST FUND		4,159
	FROM FEDERAL GRANTS TRUST FUND		7,016
408	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	10,088	
	FROM ADMINISTRATIVE TRUST FUND		16,335
409	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)		
	FROM GENERAL REVENUE FUND	28,616	
	FROM ADMINISTRATIVE TRUST FUND		48,639
	FROM FEDERAL GRANTS TRUST FUND		167,155
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		335,027

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	2,301,518	
FROM TRUST FUNDS		6,293,707
TOTAL POSITIONS	64.50	
TOTAL ALL FUNDS		8,595,225

CONSUMER ADVOCATE SERVICES

APPROVED SALARY RATE	1,644,566	
410 SALARIES AND BENEFITS POSITIONS	38.00	
FROM GENERAL REVENUE FUND	791,432	
FROM FEDERAL GRANTS TRUST FUND		1,514,854
411 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND		155,476
FROM FEDERAL GRANTS TRUST FUND		409,989
412 EXPENSES		
FROM GENERAL REVENUE FUND	209,359	
FROM ADMINISTRATIVE TRUST FUND		109,973
FROM FEDERAL GRANTS TRUST FUND		107,427
413 SPECIAL CATEGORIES		
PUBLIC GUARDIANSHIP CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	5,687,527	
FROM ADMINISTRATIVE TRUST FUND		154,816

From the funds in Specific Appropriation 413, \$3,750,000 from the General Revenue Fund is provided to operate the Public Guardianship program on a statewide basis and to allow resources to be allocated to local public guardianship offices based upon criteria established by the Department of Elder Affairs. The allocation criteria may include factors such as need, size, current wards served, and new or additional wards served.

414 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	272,722	
FROM ADMINISTRATIVE TRUST FUND		149,000
415 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	59,649	
416 SPECIAL CATEGORIES		
LONG TERM CARE OMBUDSMAN COUNCIL		
FROM GENERAL REVENUE FUND	872,350	
FROM FEDERAL GRANTS TRUST FUND		626,020
417 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	50,092	
418 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	6,310	
FROM FEDERAL GRANTS TRUST FUND		8,689
TOTAL: CONSUMER ADVOCATE SERVICES		
FROM GENERAL REVENUE FUND	7,949,441	
FROM TRUST FUNDS		3,236,244
TOTAL POSITIONS	38.00	
TOTAL ALL FUNDS		11,185,685

SECTION 3 - HUMAN SERVICES

TOTAL: ELDER AFFAIRS, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	143,222,012	
FROM TRUST FUNDS		172,333,407
TOTAL POSITIONS	439.50	
TOTAL ALL FUNDS		315,555,419
TOTAL APPROVED SALARY RATE	18,498,267	

HEALTH, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

APPROVED SALARY RATE	19,358,623	
419 SALARIES AND BENEFITS POSITIONS	387.50	
FROM GENERAL REVENUE FUND	3,228,920	
FROM ADMINISTRATIVE TRUST FUND		21,941,064
420 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND		1,524,877
421 EXPENSES		
FROM GENERAL REVENUE FUND	1,735,516	
FROM ADMINISTRATIVE TRUST FUND		12,782,194
422 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - MINORITY HEALTH		
INITIATIVES		
FROM GENERAL REVENUE FUND	3,134,044	
423 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	63,408	
FROM ADMINISTRATIVE TRUST FUND		2,573,137
424 LUMP SUM		
DISASTER RECOVERY SERVICES		
FROM GENERAL REVENUE FUND	1,363,858	
425 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM ADMINISTRATIVE TRUST FUND		41,927
426 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,122,032	
FROM ADMINISTRATIVE TRUST FUND		7,315,408
427 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	94,388	
FROM ADMINISTRATIVE TRUST FUND		232,739
428 SPECIAL CATEGORIES		
TENANT BROKER COMMISSIONS		
FROM ADMINISTRATIVE TRUST FUND		738,731
429 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	10,397	
FROM ADMINISTRATIVE TRUST FUND		67,336
430 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	32,728	
FROM ADMINISTRATIVE TRUST FUND		96,934
431 DATA PROCESSING SERVICES		
STATE DATA CENTER - AGENCY FOR STATE		
TECHNOLOGY (AST)		
FROM GENERAL REVENUE FUND	949,631	
FROM ADMINISTRATIVE TRUST FUND		5,028,399

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432	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER FROM ADMINISTRATIVE TRUST FUND . . .		1,282,859
433	DATA PROCESSING SERVICES NORTHWOOD SHARED RESOURCE CENTER (NSRC) DEPRECIATION FEDERAL SHARE BILLINGS FROM ADMINISTRATIVE TRUST FUND . . .		17,011
TOTAL:	ADMINISTRATIVE SUPPORT FROM GENERAL REVENUE FUND	11,734,922	
	FROM TRUST FUNDS		53,642,616
	TOTAL POSITIONS	387.50	
	TOTAL ALL FUNDS		65,377,538

PROGRAM: COMMUNITY PUBLIC HEALTH

COMMUNITY HEALTH PROMOTION

APPROVED SALARY RATE 11,023,135

434	SALARIES AND BENEFITS	POSITIONS	228.50	
	FROM GENERAL REVENUE FUND		2,246,972	
	FROM ADMINISTRATIVE TRUST FUND . . .			330,979
	FROM RAPE CRISIS PROGRAM TRUST FUND			41,616
	FROM TOBACCO SETTLEMENT TRUST FUND .			321,937
	FROM EPILEPSY SERVICES TRUST FUND .			67,876
	FROM FEDERAL GRANTS TRUST FUND . . .			9,837,600
	FROM GRANTS AND DONATIONS TRUST FUND			62,978
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND			1,206,661
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND			559,377

From the funds in Specific Appropriation 434, \$321,937 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.

435	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	79,131	
	FROM FEDERAL GRANTS TRUST FUND . . .		668,400
	FROM GRANTS AND DONATIONS TRUST FUND		115,436
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		149,182
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		67,700
436	EXPENSES FROM GENERAL REVENUE FUND	241,811	
	FROM ADMINISTRATIVE TRUST FUND . . .		59,830
	FROM RAPE CRISIS PROGRAM TRUST FUND		35,000
	FROM EPILEPSY SERVICES TRUST FUND .		31,044
	FROM BIOMEDICAL RESEARCH TRUST FUND		2,047
	FROM FEDERAL GRANTS TRUST FUND . . .		2,662,761
	FROM GRANTS AND DONATIONS TRUST FUND		41,478
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		447,752
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		292,504
437	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FAMILY PLANNING SERVICES FROM GENERAL REVENUE FUND	4,245,455	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,067,783
438	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EPILEPSY SERVICES FROM GENERAL REVENUE FUND	2,668,230	

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	FROM EPILEPSY SERVICES TRUST FUND		709,547
439	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND	3,455,424	
440	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PRIMARY CARE PROGRAM FROM GENERAL REVENUE FUND	18,682,810	
441	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLUORIDATION PROJECT FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		150,000
442	AID TO LOCAL GOVERNMENTS SCHOOL HEALTH SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	10,909,412	6,125,846

From the funds in Specific Appropriation 442, and 460, \$5,000,000 from the Federal Grants Trust Fund is provided for school health services using Title XXI administrative funding.

443	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		69,350 25,000
444	SPECIAL CATEGORIES GRANTS AND AIDS - OUNCE OF PREVENTION FROM GENERAL REVENUE FUND	1,900,000	

From the funds in Specific Appropriation 444, the Ounce of Prevention shall identify, fund and evaluate innovative prevention programs for at-risk children and families. Funds shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.

445	SPECIAL CATEGORIES GRANTS AND AIDS - CRISIS COUNSELING FROM GENERAL REVENUE FUND	4,000,000	
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From the funds in Specific Appropriation 445, a minimum of 88 percent of the appropriated funds shall be spent on direct client services, program awareness, and communications.

The Department of Health shall award a contract to a provider that will provide payments of \$400 per month per sub-contracted direct services for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.

446	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM RAPE CRISIS PROGRAM TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	114,803	20,000 10,000 1,614,446 5,740 13,000 305,500
447	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM RAPE CRISIS PROGRAM TRUST FUND FROM FEDERAL GRANTS TRUST FUND	20,353,916	100,000 1,645,666 9,172,189

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FROM GRANTS AND DONATIONS TRUST FUND	1,866,445
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND	2,075,773
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	532,095

From the funds in Specific Appropriation 447, \$2,500,000 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

From the funds in Specific Appropriation 447, \$1,378,238 from the Federal Grants Trust Fund is provided to the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.

448	SPECIAL CATEGORIES GRANTS AND AIDS - HEALTHY START COALITIONS FROM GENERAL REVENUE FUND	19,975,176
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND	6,542,389
449	SPECIAL CATEGORIES TRANSFER TO BIOMEDICAL RESEARCH TRUST FUND FROM GENERAL REVENUE FUND	7,850,000
450	SPECIAL CATEGORIES JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM FROM BIOMEDICAL RESEARCH TRUST FUND	10,000,000
451	SPECIAL CATEGORIES WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM FROM BIOMEDICAL RESEARCH TRUST FUND	10,000,000
452	SPECIAL CATEGORIES HEALTH EDUCATION RISK REDUCTION PROJECT FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	12,686
453	SPECIAL CATEGORIES FLORIDA CONSORTIUM OF NATIONAL CANCER INSTITUTE CENTERS PROGRAM FROM GENERAL REVENUE FUND	45,000,000
	FROM BIOMEDICAL RESEARCH TRUST FUND	15,000,000

Funds in Specific Appropriation 453 are provided for the Florida Consortium of National Cancer Institute (NCI) Centers Program established in section 381.915, Florida Statutes.

Cancer centers are eligible for Tier 1, Tier 2, and Tier 3 designation to participate in the Florida Consortium of NCI Centers Program as follows: H. Lee Moffitt Cancer Center and Research Institute is eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; and the University of Miami Sylvester Comprehensive Cancer Center and the University of Florida Health Shands Cancer Hospital are eligible for Tier 3 designation in the Florida Consortium of NCI Centers Program.

454	SPECIAL CATEGORIES BIOMEDICAL RESEARCH FROM BIOMEDICAL RESEARCH TRUST FUND	2,228,743
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From the funds in Specific Appropriation 454, \$2,228,743 from the Biomedical Research Trust Fund is provided to the Department of Health to award grants for infectious diseases research. Grants awarded by the Department shall be awarded through a peer-reviewed, competitive process. Applications for funding for infectious diseases research may be submitted by any university or established research institute in the state. All qualified investigators in the state, regardless of institutional affiliation, shall have equal access and opportunity to

SECTION 3 - HUMAN SERVICES

compete for the research funding. Collaborative proposals may be given preference.

455	SPECIAL CATEGORIES ENDOWED CANCER RESEARCH FROM GENERAL REVENUE FUND	2,000,000	
456	SPECIAL CATEGORIES ALZHEIMER RESEARCH FROM GENERAL REVENUE FUND	5,000,000	
Funds in Specific Appropriation 456 are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.			
457	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL NUTRITION PROGRAMS FROM FEDERAL GRANTS TRUST FUND		314,125,678
458	SPECIAL CATEGORIES FULL SERVICE SCHOOLS - INTERAGENCY COOPERATION FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	6,000,000	2,500,000
459	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	87,997	1,625
460	SPECIAL CATEGORIES WOMEN, INFANTS AND CHILDREN (WIC) FROM FEDERAL GRANTS TRUST FUND		266,434,235
461	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		13,822 1,526
462	SPECIAL CATEGORIES COMPREHENSIVE STATEWIDE TOBACCO PREVENTION AND EDUCATION PROGRAM FROM TOBACCO SETTLEMENT TRUST FUND		68,563,685

Funds in Specific Appropriation 462 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:

State & Community Interventions.....	11,337,196
State & Community Interventions - AHEC.....	5,674,798
Health Communications Interventions.....	22,832,139
Cessation Interventions.....	13,526,381
Cessation Interventions - AHEC.....	7,693,835
Surveillance & Evaluation.....	6,112,910
Administration and Management.....	1,386,426

From the funds in Specific Appropriation 462, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.

All contracts awarded through this Specific Appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention's Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.

SECTION 3 - HUMAN SERVICES

463	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	14,813	
	FROM ADMINISTRATIVE TRUST FUND		1,369
	FROM RAPE CRISIS PROGRAM TRUST FUND		515
	FROM FEDERAL GRANTS TRUST FUND		50,667
	FROM GRANTS AND DONATIONS TRUST FUND		350
	FROM MATERNAL AND CHILLD HEALTH BLOCK GRANT TRUST FUND		5,808
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		1,842
TOTAL:	COMMUNITY HEALTH PROMOTION		
	FROM GENERAL REVENUE FUND	154,825,950	
	FROM TRUST FUNDS		737,995,478
	TOTAL POSITIONS	228.50	
	TOTAL ALL FUNDS		892,821,428
DISEASE CONTROL AND HEALTH PROTECTION			
	APPROVED SALARY RATE	23,280,604	
464	SALARIES AND BENEFITS	POSITIONS	552.50
	FROM GENERAL REVENUE FUND		7,969,478
	FROM ADMINISTRATIVE TRUST FUND		2,153,268
	FROM FEDERAL GRANTS TRUST FUND		13,230,634
	FROM GRANTS AND DONATIONS TRUST FUND		2,667,754
	FROM PLANNING AND EVALUATION TRUST FUND		5,266,841
	FROM RADIATION PROTECTION TRUST FUND		304,925
465	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	52,657	
	FROM ADMINISTRATIVE TRUST FUND		71,427
	FROM FEDERAL GRANTS TRUST FUND		1,192,905
	FROM GRANTS AND DONATIONS TRUST FUND		57,494
	FROM PLANNING AND EVALUATION TRUST FUND		130,379
466	EXPENSES		
	FROM GENERAL REVENUE FUND	1,460,419	
	FROM ADMINISTRATIVE TRUST FUND		964,928
	FROM FEDERAL GRANTS TRUST FUND		10,666,892
	FROM GRANTS AND DONATIONS TRUST FUND		555,438
	FROM PLANNING AND EVALUATION TRUST FUND		13,269,198
	FROM RADIATION PROTECTION TRUST FUND		60,615
467	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - AIDS PATIENT CARE		
	FROM GENERAL REVENUE FUND	12,609,807	
	FROM FEDERAL GRANTS TRUST FUND		7,560,522
468	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - RYAN WHITE CONSORTIA		
	FROM FEDERAL GRANTS TRUST FUND		20,754,358

Funds in Specific Appropriation 468 are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of General Revenue Funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

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469	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - STATEWIDE ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) NETWORKS FROM GENERAL REVENUE FUND	10,463,853	
470	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	14,662,823	427,426 2,194,571
471	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM PLANNING AND EVALUATION TRUST FUND	52,500	15,000 410,024 100,000
472	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM PLANNING AND EVALUATION TRUST FUND FROM RADIATION PROTECTION TRUST FUND	1,291,055	335,165 6,479,690 978,644 2,503,489 1,500
473	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	3,185,026	11,896,717
474	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	1,995,141	2,443,885
475	SPECIAL CATEGORIES GRANTS AND AIDS - ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) INSURANCE CONTINUATION PROGRAM FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	6,454,951	8,516,293
476	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM GENERAL REVENUE FUND	498,687	
477	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM PLANNING AND EVALUATION TRUST FUND	123,408	149,190
478	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM PLANNING AND EVALUATION TRUST FUND	31,674	1,748 35,702 45,320
479	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	81,680	9,311 86,357 13,830

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	FROM PLANNING AND EVALUATION TRUST FUND		26,753
	FROM RADIATION PROTECTION TRUST FUND		1,288
480	SPECIAL CATEGORIES		
	OUTREACH FOR PREGNANT WOMEN		
	FROM GENERAL REVENUE FUND	500,000	
TOTAL:	DISEASE CONTROL AND HEALTH PROTECTION		
	FROM GENERAL REVENUE FUND	61,433,159	
	FROM TRUST FUNDS		115,579,481
	TOTAL POSITIONS	552.50	
	TOTAL ALL FUNDS		177,012,640

COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS

	APPROVED SALARY RATE	416,270,467	
481	SALARIES AND BENEFITS POSITIONS	9,933.07	
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		523,213,714

From the funds in Specific Appropriation 481, 483 and 493, the recurring sum of \$1,809,784 and the nonrecurring sum of \$90,216 from the County Health Department Trust Fund is provided for an additional 21 epidemiologists in the County Health Departments across the state to protect Floridians and visitors from the exposure to disease outbreaks and other health-related conditions such as Zika.

482	OTHER PERSONAL SERVICES		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		54,546,336
483	EXPENSES		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		123,810,747
484	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	125,913,626	
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		10,421,102
485	AID TO LOCAL GOVERNMENTS		
	COMMUNITY HEALTH INITIATIVES		
	FROM GENERAL REVENUE FUND	2,105,274	
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		500,000
486	OPERATING CAPITAL OUTLAY		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		10,235,802
487	LUMP SUM		
	COUNTY HEALTH DEPARTMENTS		
	POSITIONS	50.00	
488	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		2,374,843
489	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		80,336,871

From the funds in Specific Appropriation 489, \$1,281,900 from the County Health Department Trust Fund is provided for the Department of Health to expand the County Health Department Dental Sealant Program for the purpose of improving oral health in children to the 16 counties that are not currently included in the program.

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490	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND		27,500
491	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COUNTY HEALTH DEPARTMENT TRUST FUND		7,051,033
492	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM COUNTY HEALTH DEPARTMENT TRUST FUND		3,809,117
493	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COUNTY HEALTH DEPARTMENT TRUST FUND		2,536,882
TOTAL:	COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS FROM GENERAL REVENUE FUND	128,018,900	
	FROM TRUST FUNDS		818,863,947
	TOTAL POSITIONS	9,983.07	
	TOTAL ALL FUNDS		946,882,847

STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

APPROVED SALARY RATE 20,026,865

494	SALARIES AND BENEFITS POSITIONS 442.00 FROM GENERAL REVENUE FUND	1,929,162	
	FROM ADMINISTRATIVE TRUST FUND		1,097,587
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		2,522,910
	FROM FEDERAL GRANTS TRUST FUND		7,306,447
	FROM GRANTS AND DONATIONS TRUST FUND		711,981
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		2,434,742
	FROM PLANNING AND EVALUATION TRUST FUND		6,074,249
	FROM RADIATION PROTECTION TRUST FUND		6,176,960
495	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	2,035	
	FROM ADMINISTRATIVE TRUST FUND		10,099
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		613,492
	FROM FEDERAL GRANTS TRUST FUND		169,318
	FROM GRANTS AND DONATIONS TRUST FUND		64,681
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		604,259
	FROM PLANNING AND EVALUATION TRUST FUND		718,741
	FROM RADIATION PROTECTION TRUST FUND		42,664
496	EXPENSES FROM GENERAL REVENUE FUND	253,070	
	FROM ADMINISTRATIVE TRUST FUND		250,408
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		770,404
	FROM FEDERAL GRANTS TRUST FUND		1,617,520
	FROM GRANTS AND DONATIONS TRUST FUND		272,116
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		632,117
	FROM PLANNING AND EVALUATION TRUST FUND		715,822

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	FROM RADIATION PROTECTION TRUST FUND		1,647,943
497	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL HEALTH COUNCILS FROM GRANTS AND DONATIONS TRUST FUND		1,006,000
498	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND		2,696,675
499	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND		3,181,461
500	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	3,693	
	FROM ADMINISTRATIVE TRUST FUND		1,300
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		16,932
	FROM FEDERAL GRANTS TRUST FUND		61,466
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		9,000
	FROM PLANNING AND EVALUATION TRUST FUND		28,302
	FROM RADIATION PROTECTION TRUST FUND		156,997
501	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM RADIATION PROTECTION TRUST FUND		210,856
502	SPECIAL CATEGORIES GRANTS AND AIDS - STRENGTHENING DOMESTIC SECURITY - BIOTERRORISM ENHANCEMENTS - HEALTH AND HOSPITALS FROM FEDERAL GRANTS TRUST FUND		21,143,607
503	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	61,692	
	FROM ADMINISTRATIVE TRUST FUND		240,623
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		515,458
	FROM FEDERAL GRANTS TRUST FUND		1,352,941
	FROM GRANTS AND DONATIONS TRUST FUND		100,781
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		242,075
	FROM PLANNING AND EVALUATION TRUST FUND		1,570,669
	FROM RADIATION PROTECTION TRUST FUND		148,500
504	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,245,536	
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		1,321,507
505	SPECIAL CATEGORIES DRUGS, VACCINES AND OTHER BIOLOGICALS FROM GENERAL REVENUE FUND	23,977,280	
	FROM FEDERAL GRANTS TRUST FUND		119,154,984
	FROM GRANTS AND DONATIONS TRUST FUND		21,316,023

Funds in Specific Appropriation 505 are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of General

SECTION 3 - HUMAN SERVICES

Revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

506	SPECIAL CATEGORIES GRANTS AND AIDS - RURAL HEALTH NETWORK GRANTS		
	FROM GENERAL REVENUE FUND	500,000	
	FROM FEDERAL GRANTS TRUST FUND		799,305
507	SPECIAL CATEGORIES BRAIN AND SPINAL CORD HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND	1,979,167	
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		12,878,111
508	SPECIAL CATEGORIES CYSTIC FIBROSIS HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND	474,206	
	FROM FEDERAL GRANTS TRUST FUND		1,522,702
509	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	1,000,000	
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		1,676,352
510	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,518,241	
	FROM PLANNING AND EVALUATION TRUST FUND		51,657
	FROM RADIATION PROTECTION TRUST FUND		14,575
511	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS		
	FROM FEDERAL GRANTS TRUST FUND		1,000,000
512	SPECIAL CATEGORIES GRANTS AND AIDS - TRAUMA CARE		
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		12,093,747
513	SPECIAL CATEGORIES GRANTS AND AIDS - SPINAL CORD RESEARCH		
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		4,000,000
514	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,837	
	FROM ADMINISTRATIVE TRUST FUND		1,639
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		55,064
	FROM FEDERAL GRANTS TRUST FUND		400
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		47,576
	FROM PLANNING AND EVALUATION TRUST FUND		52,241
	FROM RADIATION PROTECTION TRUST FUND		3,052
515	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	16,090	
	FROM ADMINISTRATIVE TRUST FUND		3,479
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		16,780
	FROM FEDERAL GRANTS TRUST FUND		36,811
	FROM GRANTS AND DONATIONS TRUST FUND		4,672

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	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		15,772
	FROM PLANNING AND EVALUATION TRUST FUND		32,013
	FROM RADIATION PROTECTION TRUST FUND		29,197
516	SPECIAL CATEGORIES		
	MEDICALLY FRAGILE ENHANCEMENT PAYMENT FROM GENERAL REVENUE FUND	610,020	
517	FIXED CAPITAL OUTLAY		
	HEALTH FACILITIES REPAIR AND MAINTENANCE - STATEWIDE		
	FROM RADIATION PROTECTION TRUST FUND		206,585
TOTAL:	STATEWIDE PUBLIC HEALTH SUPPORT SERVICES FROM GENERAL REVENUE FUND	34,574,029	
	FROM TRUST FUNDS		243,472,347
	TOTAL POSITIONS	442.00	
	TOTAL ALL FUNDS		278,046,376

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

	APPROVED SALARY RATE	28,715,073	
518	SALARIES AND BENEFITS POSITIONS	625.00	
	FROM GENERAL REVENUE FUND	14,545,459	
	FROM DONATIONS TRUST FUND		15,264,219
	FROM FEDERAL GRANTS TRUST FUND		7,178,726
519	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	160,921	
	FROM DONATIONS TRUST FUND		102,032
	FROM FEDERAL GRANTS TRUST FUND		303,280
520	EXPENSES		
	FROM GENERAL REVENUE FUND	1,312,787	
	FROM DONATIONS TRUST FUND		3,614,305
	FROM FEDERAL GRANTS TRUST FUND		2,838,373
521	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	29,319	
	FROM DONATIONS TRUST FUND		35,629
	FROM FEDERAL GRANTS TRUST FUND		106,825
522	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND	27,671,967	
	FROM DONATIONS TRUST FUND		159,393,674
	FROM FEDERAL GRANTS TRUST FUND		553,738
	FROM GRANTS AND DONATIONS TRUST FUND		300,400
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		8,258,090
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,613,263

Funds in Specific Appropriation 522 shall not be used to support continuing education courses or training for health professionals or staff employed at Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but is not limited to: classroom instruction, train the trainer, or web based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.

From the funds in Specific Appropriation 522, the Department of Health shall transfer an amount not to exceed \$450,000 from the General

SECTION 3 - HUMAN SERVICES

Revenue Fund to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs.

523	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SAFETY NET PROGRAM		
	FROM GENERAL REVENUE FUND	5,000,000	
524	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MEDICAL SERVICES FOR		
	ABUSED/NEGLECTED CHILDREN		
	FROM GENERAL REVENUE FUND	16,894,467	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		5,763,295
525	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM DONATIONS TRUST FUND		2,348,067
	FROM FEDERAL GRANTS TRUST FUND		82,405
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND		281,710
526	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,608,501	
527	SPECIAL CATEGORIES		
	POISON CONTROL CENTER		
	FROM GENERAL REVENUE FUND	5,264,498	
528	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	870,358	
529	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEVELOPMENTAL EVALUATION		
	AND INTERVENTION SERVICES/PART C		
	FROM GENERAL REVENUE FUND	43,115,952	
	FROM FEDERAL GRANTS TRUST FUND		23,853,779

From the funds in Specific Appropriation 529, at least 88 percent of funds distributed to Local Early Steps providers must be spent on direct client services.

530	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	82,009	
	FROM DONATIONS TRUST FUND		121,245
	FROM FEDERAL GRANTS TRUST FUND		75,871
531	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	114,493	
	FROM DONATIONS TRUST FUND		84,638
	FROM FEDERAL GRANTS TRUST FUND		37,232
TOTAL:	CHILDREN'S SPECIAL HEALTH CARE		
	FROM GENERAL REVENUE FUND	116,670,731	
	FROM TRUST FUNDS		232,210,796
	TOTAL POSITIONS	625.00	
	TOTAL ALL FUNDS		348,881,527

PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS

MEDICAL QUALITY ASSURANCE

APPROVED SALARY RATE 21,926,923

532	SALARIES AND BENEFITS	POSITIONS	570.00
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND		31,475,784
533	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	205,310	

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	FROM FEDERAL GRANTS TRUST FUND		118,385
	FROM GRANTS AND DONATIONS TRUST FUND		239,144
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		5,474,709
534	EXPENSES		
	FROM GENERAL REVENUE FUND	12,452	
	FROM FEDERAL GRANTS TRUST FUND		35,175
	FROM GRANTS AND DONATIONS TRUST FUND		60,373
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		7,017,286
535	OPERATING CAPITAL OUTLAY		
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		57,604
536	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES FROM MEDICAL QUALITY ASSURANCE TRUST FUND		21,000
537	SPECIAL CATEGORIES		
	UNLICENSED ACTIVITIES FROM MEDICAL QUALITY ASSURANCE TRUST FUND		1,173,452
538	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM MEDICAL QUALITY ASSURANCE TRUST FUND		350,649
539	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	281,998	
	FROM FEDERAL GRANTS TRUST FUND		287,963
	FROM GRANTS AND DONATIONS TRUST FUND		107,908
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		13,825,119
540	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE FROM MEDICAL QUALITY ASSURANCE TRUST FUND		440,612
541	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM MEDICAL QUALITY ASSURANCE TRUST FUND		339,364
542	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	225	
	FROM GRANTS AND DONATIONS TRUST FUND		323
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		178,761
TOTAL:	MEDICAL QUALITY ASSURANCE		
	FROM GENERAL REVENUE FUND	499,985	
	FROM TRUST FUNDS		61,203,611
	TOTAL POSITIONS	570.00	
	TOTAL ALL FUNDS		61,703,596
PROGRAM: DISABILITY DETERMINATIONS			
DISABILITY BENEFITS DETERMINATION			
	APPROVED SALARY RATE	52,312,278	

SECTION 3 - HUMAN SERVICES

543	SALARIES AND BENEFITS	POSITIONS	1,277.00	
	FROM GENERAL REVENUE FUND		630,240	
	FROM FEDERAL GRANTS TRUST FUND			700,497
	FROM U.S. TRUST FUND			77,360,937
544	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		4,998	
	FROM FEDERAL GRANTS TRUST FUND			27,008
	FROM U.S. TRUST FUND			29,235,318
545	EXPENSES			
	FROM GENERAL REVENUE FUND		139,839	
	FROM FEDERAL GRANTS TRUST FUND			198,434
	FROM U.S. TRUST FUND			25,136,082
546	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		4,000	
	FROM FEDERAL GRANTS TRUST FUND			4,000
	FROM U.S. TRUST FUND			1,212,620
547	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		135,331	
	FROM FEDERAL GRANTS TRUST FUND			79,818
	FROM U.S. TRUST FUND			48,179,891
548	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		1,784	
	FROM FEDERAL GRANTS TRUST FUND			1,784
	FROM U.S. TRUST FUND			367,892
549	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM FEDERAL GRANTS TRUST FUND			1,000
	FROM U.S. TRUST FUND			2,334
550	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		3,202	
	FROM FEDERAL GRANTS TRUST FUND			3,249
	FROM U.S. TRUST FUND			426,689
TOTAL:	DISABILITY BENEFITS DETERMINATION			
	FROM GENERAL REVENUE FUND		919,394	
	FROM TRUST FUNDS			182,937,553
	TOTAL POSITIONS		1,277.00	
	TOTAL ALL FUNDS			183,856,947
TOTAL:	HEALTH, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND		508,677,070	
	FROM TRUST FUNDS			2,445,905,829
	TOTAL POSITIONS		14,065.57	
	TOTAL ALL FUNDS			2,954,582,899
	TOTAL APPROVED SALARY RATE		592,913,968	

VETERANS' AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO VETERANS' PROGRAM

VETERANS' HOMES

APPROVED SALARY RATE 31,648,398

551	SALARIES AND BENEFITS	POSITIONS	978.00	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			47,602,052
552	OTHER PERSONAL SERVICES			
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			3,166,648

SECTION 3 - HUMAN SERVICES

553	EXPENSES	
	FROM GRANTS AND DONATIONS TRUST	
	FUND	66,700
	FROM OPERATIONS AND MAINTENANCE	
	TRUST FUND	16,755,487
554	OPERATING CAPITAL OUTLAY	
	FROM GRANTS AND DONATIONS TRUST	
	FUND	25,000
	FROM OPERATIONS AND MAINTENANCE	
	TRUST FUND	366,994
	FROM STATE HOMES FOR VETERANS	
	TRUST FUND	1,094,300
555	FOOD PRODUCTS	
	FROM OPERATIONS AND MAINTENANCE	
	TRUST FUND	3,323,297
556	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM GRANTS AND DONATIONS TRUST	
	FUND	163,000
557	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM OPERATIONS AND MAINTENANCE	
	TRUST FUND	10,369,738
558	SPECIAL CATEGORIES	
	RECREATIONAL EQUIPMENT AND SUPPLIES	
	FROM GRANTS AND DONATIONS TRUST	
	FUND	72,500
559	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM OPERATIONS AND MAINTENANCE	
	TRUST FUND	2,288,014
560	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM OPERATIONS AND MAINTENANCE	
	TRUST FUND	344,086
561	FIXED CAPITAL OUTLAY	
	STATE NURSING HOME FOR VETERANS - DMS MGD	
	FROM FEDERAL GRANTS TRUST FUND . . .	13,000,000
	FROM OPERATIONS AND MAINTENANCE	
	TRUST FUND	7,000,000

Funds in Specific Appropriation 561, the nonrecurring sums of \$7,000,000 from the Operations and Maintenance Trust Fund and \$13,000,000 from the Federal Grants Trust Fund are provided to support the final phase of construction for the original traditional 120-bed model nursing home located in St. Lucie County, as outlined in the Department of Veterans' Affairs original application for Grant Request FAI 12-023.

562	FIXED CAPITAL OUTLAY	
	MAINTENANCE AND REPAIR OF STATE-OWNED	
	RESIDENTIAL FACILITIES FOR VETERANS	
	FROM STATE HOMES FOR VETERANS	
	TRUST FUND	2,000,000

Funds in Specific Appropriation 562 are provided to support the following maintenance and repair projects:

Lake City State Veterans' Home.....	470,000
Panama City State Veterans' Home.....	370,000
Port Charlotte State Veterans' Home.....	270,000
Daytona Beach State Veterans' Home.....	350,000
Land O' Lakes State Veterans' Home.....	250,000
Pembroke Pines State Veterans' Home.....	90,000
St. Augustine State Veterans' Home.....	200,000

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SECTION 3 - HUMAN SERVICES

TOTAL: VETERANS' HOMES		
FROM TRUST FUNDS		107,637,816
TOTAL POSITIONS	978.00	
TOTAL ALL FUNDS		107,637,816

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	1,739,093	
563 SALARIES AND BENEFITS	POSITIONS	28.50
FROM GENERAL REVENUE FUND		2,297,279
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		177,995
564 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND		21,315
565 EXPENSES		
FROM GENERAL REVENUE FUND		703,965
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		591,610
566 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND		120,512
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		2,478
567 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND		110,882
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		458,000
568 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND		6,452
569 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND		8,977
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		674
570 DATA PROCESSING SERVICES		
STATE DATA CENTER - AGENCY FOR STATE		
TECHNOLOGY (AST)		
FROM GENERAL REVENUE FUND		10,651
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	3,280,033	
FROM TRUST FUNDS		1,230,757
TOTAL POSITIONS	28.50	
TOTAL ALL FUNDS		4,510,790

VETERANS' BENEFITS AND ASSISTANCE

APPROVED SALARY RATE	5,085,867	
571 SALARIES AND BENEFITS	POSITIONS	111.00
FROM GENERAL REVENUE FUND		4,309,890
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		2,501,867
572 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND		12,000
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		10,000
573 EXPENSES		
FROM GENERAL REVENUE FUND		208,653
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		286,125

SECTION 3 - HUMAN SERVICES

574	OPERATING CAPITAL OUTLAY		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		26,662
575	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,569	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		363,225

From the funds in Specific Appropriation 575, the recurring sum of \$359,225 from the Operations and Maintenance Trust Fund is provided to the Florida Department of Veterans' Affairs to fund local call centers statewide with the purpose of connecting veterans with resources and services that are available in their communities.

576	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	11,180	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		13,533
577	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	25,656	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		11,676
TOTAL:	VETERANS' BENEFITS AND ASSISTANCE		
	FROM GENERAL REVENUE FUND	4,569,948	
	FROM TRUST FUNDS		3,213,088
	TOTAL POSITIONS	111.00	
	TOTAL ALL FUNDS		7,783,036

VETERANS EMPLOYMENT AND TRAINING SERVICES

578	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS ENTREPRENEUR TRAINING		
	FROM GENERAL REVENUE FUND	500,000	
579	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS WORKFORCE TRAINING GRANTS		
	FOR VETERANS		
	FROM GENERAL REVENUE FUND	1,000,000	
580	AID TO LOCAL GOVERNMENTS		
	FLORIDA IS FOR VETERANS, INC.-OPERATIONS		
	FROM GENERAL REVENUE FUND	344,106	
581	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - DISSEMINATION AND		
	MARKETING TO VETERANS		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,000,000

Funds in Specific Appropriation 581, are provided to Florida is for Veterans, Inc., for the purpose of marketing the state to veterans as a permanent home and disseminate information through a marketing campaign to improve veterans' knowledge of and access to benefits.

TOTAL:	VETERANS EMPLOYMENT AND TRAINING SERVICES		
	FROM GENERAL REVENUE FUND	1,844,106	
	FROM TRUST FUNDS		1,000,000
	TOTAL ALL FUNDS		2,844,106

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TOTAL: VETERANS' AFFAIRS, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	9,694,087	113,081,661
FROM TRUST FUNDS		
TOTAL POSITIONS	1,117.50	
TOTAL ALL FUNDS		122,775,748
TOTAL APPROVED SALARY RATE	38,473,358	
TOTAL OF SECTION 3		
FROM GENERAL REVENUE FUND	9,275,594,168	
FROM TRUST FUNDS		25,585,591,766
TOTAL POSITIONS	31,851.07	
TOTAL ALL FUNDS		34,861,185,934

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Florida Commission on Offender Review, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, and the Department of Legal Affairs/Attorney General as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

PROGRAM: DEPARTMENT ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	22,340,142		
582	SALARIES AND BENEFITS	POSITIONS	475.00	
	FROM GENERAL REVENUE FUND		21,398,264	
	FROM ADMINISTRATIVE TRUST FUND			3,509,325
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			89,635
583	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		25,735	
	FROM ADMINISTRATIVE TRUST FUND			334,128
584	EXPENSES			
	FROM GENERAL REVENUE FUND		1,025,958	
	FROM ADMINISTRATIVE TRUST FUND			875,320
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			1,083,200
585	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		20,227	
	FROM ADMINISTRATIVE TRUST FUND			30,160
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			240,600
	FROM FEDERAL GRANTS TRUST FUND			101,840
586	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND		2,120	
587	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		535,016	
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			200,000
	FROM FEDERAL GRANTS TRUST FUND			347,650
588	SPECIAL CATEGORIES			
	TRANSFER TO GENERAL REVENUE FUND			
	FROM FEDERAL GRANTS TRUST FUND			8,100,000
<p>Funds in Specific Appropriation 588 are from reimbursements from the U.S. Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$8,100,000, the department shall submit a budget amendment in accordance with all applicable provisions of Chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to General Revenue.</p>				
589	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		491,530	
590	SPECIAL CATEGORIES			
	TENANT BROKER COMMISSIONS			
	FROM ADMINISTRATIVE TRUST FUND			525,394
591	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		38,535	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

592	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	7,063,799	
	FROM ADMINISTRATIVE TRUST FUND		48,944
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		100,941
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	30,601,184	
	FROM TRUST FUNDS		15,587,137
	TOTAL POSITIONS	475.00	
	TOTAL ALL FUNDS		46,188,321

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	8,041,253	
593	SALARIES AND BENEFITS POSITIONS	161.50	
	FROM GENERAL REVENUE FUND	8,915,273	
	FROM ADMINISTRATIVE TRUST FUND		1,175,323
594	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	13,500	
595	EXPENSES		
	FROM GENERAL REVENUE FUND	1,934,261	
	FROM ADMINISTRATIVE TRUST FUND		1,523,282
596	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	127,720	
597	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,084,778	
	FROM ADMINISTRATIVE TRUST FUND		7,812
598	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	51,989	
599	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	45,329	
600	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,270	
601	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	989	
602	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)		
	FROM GENERAL REVENUE FUND	9,258,468	
	FROM ADMINISTRATIVE TRUST FUND		58,489
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	22,433,577	
	FROM TRUST FUNDS		2,764,906
	TOTAL POSITIONS	161.50	
	TOTAL ALL FUNDS		25,198,483

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds provided in Specific Appropriations 613, 626, and 639, a total of \$1,074,362 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows: \$269,324 for the Bay Correctional

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Facility, \$339,242 for the Moore Haven Correctional Facility, \$275,560 for the South Bay Correctional Facility, \$100,000 for the Gadsden Correctional Facility, and \$90,236 for the Lake City Correctional Facility. These funds may not be distributed if there are outstanding claims for ad valorem taxes due on the property at issue and may not be distributed until the property is reclassified on the real property and tangible personal property rolls as Government State property back to the date the finance corporation or other state entity acquired the title thereto. These distributions shall be adjusted, with respect to any facility, to reimburse the Department of Corrections for the total amounts expended by the state in resisting the imposition of such ad valorem tax claims, including all attorneys' fees and costs actually incurred by the state's agencies.

Funds and positions in Specific Appropriations 582 through 708, and 722 through 753, support the state's inmate population. These funds and positions are sufficient to provide housing and security for 98,597 inmates when fully annualized. Variable expenses, maintenance, and health services funds are provided for an average daily population of 98,381 inmates. Funds address the expected prison population for Fiscal Year 2017-2018, as projected by the Criminal Justice Estimating Conference.

ADULT MALE CUSTODY OPERATIONS

	APPROVED SALARY RATE	372,573,035	
603	SALARIES AND BENEFITS	POSITIONS	9,363.00
	FROM GENERAL REVENUE FUND		527,791,647
	FROM FEDERAL GRANTS TRUST FUND		390,551
604	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		7,015,867
	FROM GRANTS AND DONATIONS TRUST FUND		91,825
605	EXPENSES		
	FROM GENERAL REVENUE FUND		19,118,647
	FROM FEDERAL GRANTS TRUST FUND		216,949
	FROM GRANTS AND DONATIONS TRUST FUND		240,389
From the funds in Specific Appropriation 605, \$142,900 from recurring General Revenue is provided to the City of Pahokee as payment in lieu of taxes for the Sago Palm facility.			
606	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		749,166
	FROM FEDERAL GRANTS TRUST FUND		100,000
	FROM GRANTS AND DONATIONS TRUST FUND		250,000
607	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND		40,443,878
	FROM FEDERAL GRANTS TRUST FUND		83,421
608	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		4,527,696
	FROM FEDERAL GRANTS TRUST FUND		273,617
609	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND		3,250,153
	FROM FEDERAL GRANTS TRUST FUND		118,172
610	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND		523,270
611	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		16,751,793
	FROM SALE OF GOODS AND SERVICES		
	CLEARING TRUST FUND		1,148,049

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

612	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	3,191,493	
613	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND	120,998,789	1,300,586
614	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	517,746	
615	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	432,574	
TOTAL:	ADULT MALE CUSTODY OPERATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	745,312,719	4,213,559
	TOTAL POSITIONS	9,363.00	
	TOTAL ALL FUNDS		749,526,278
ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS			
	APPROVED SALARY RATE	36,474,902	
616	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	813.00 41,681,794	139,429
617	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	373,708	33,415
618	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	1,994,239	50,703
619	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	5,000	
620	FOOD PRODUCTS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	2,406,265	15,841
621	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	625,305	
622	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	206,859	22,509
623	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	469,295	
624	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	3,908,606	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

625	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	341,923	
626	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND	24,664,194	597,359
627	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	80,162	
628	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	8,134	
TOTAL:	ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	76,765,484	859,256
	TOTAL POSITIONS	813.00	
	TOTAL ALL FUNDS		77,624,740
MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS			
	APPROVED SALARY RATE	13,711,737	
629	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	102.00 15,904,761	542,800
630	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	279,027	
631	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	117,143	24,336
632	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	20,185	500,000
633	FOOD PRODUCTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	1,334,376	483,667
634	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	29,599	
635	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	197,340	191,046
636	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	7,986,977	
637	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,296,956	
638	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	159,226	
639	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND	19,216,164	

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	FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND		195,403
640	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	38,675	
641	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	5,894	697
TOTAL:	MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	47,586,323	1,937,949
	TOTAL POSITIONS	102.00	
	TOTAL ALL FUNDS		49,524,272

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

	APPROVED SALARY RATE	198,849,811	
642	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 5,008.00 268,475,572	
643	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	2,731,066	
644	EXPENSES FROM GENERAL REVENUE FUND	3,772,421	
645	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	10,000	
646	FOOD PRODUCTS FROM GENERAL REVENUE FUND	12,170,243	
647	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	562,621	
648	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	1,398,809	
649	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	4,154,272	
650	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	13,880,988	
651	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	1,669,164	
652	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	283,746	
653	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	77,330	

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TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS
 FROM GENERAL REVENUE FUND 309,186,232

 TOTAL POSITIONS 5,008.00
 TOTAL ALL FUNDS 309,186,232

RECEPTION CENTER OPERATIONS

APPROVED SALARY RATE 77,749,412

654 SALARIES AND BENEFITS POSITIONS 1,985.00
 FROM GENERAL REVENUE FUND 134,852,552
 FROM FEDERAL GRANTS TRUST FUND 9,755

655 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 889,122

656 EXPENSES
 FROM GENERAL REVENUE FUND 3,914,923
 FROM FEDERAL GRANTS TRUST FUND 31,090

657 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 10,000
 FROM FEDERAL GRANTS TRUST FUND 250,000

658 FOOD PRODUCTS
 FROM GENERAL REVENUE FUND 6,099,923
 FROM FEDERAL GRANTS TRUST FUND 32,449

659 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 87,126

660 SPECIAL CATEGORIES
 FOOD SERVICE AND PRODUCTION
 FROM GENERAL REVENUE FUND 541,460
 FROM FEDERAL GRANTS TRUST FUND 46,893

661 SPECIAL CATEGORIES
 OVERTIME
 FROM GENERAL REVENUE FUND 1,799,643

662 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 3,497,423

663 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 678,193

664 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 81,590

665 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 14,683

TOTAL: RECEPTION CENTER OPERATIONS
 FROM GENERAL REVENUE FUND 152,466,638
 FROM TRUST FUNDS 370,187

 TOTAL POSITIONS 1,985.00
 TOTAL ALL FUNDS 152,836,825

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE
 TRANSITION

APPROVED SALARY RATE 43,982,067

666 SALARIES AND BENEFITS POSITIONS 1,142.00
 FROM GENERAL REVENUE FUND 30,800,253
 FROM CORRECTIONAL WORK PROGRAM
 TRUST FUND 29,296,203

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		55,516
667	EXPENSES		
	FROM GENERAL REVENUE FUND	678,772	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		1,255,440
	FROM GRANTS AND DONATIONS TRUST FUND		32,776
668	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	154,907	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		110,327
669	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	1,550,170	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		352,549
670	LUMP SUM		
	CORRECTIONAL WORK PROGRAMS		
	POSITIONS	11.00	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		808,297
	Funds and positions in Specific Appropriation 670 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service squad contract(s).		
671	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	28,362,654	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		295,599
672	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	203,504	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		53,567
673	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	185,998	
674	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,172,110	
675	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	308,420	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		222,533
676	SPECIAL CATEGORIES		
	ELECTRONIC MONITORING		
	FROM GENERAL REVENUE FUND	4,600,000	
677	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	40,356	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		8,341
678	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,181	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		9,359

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TOTAL: PUBLIC SERVICE WORKSQUADS AND WORK RELEASE
 TRANSITION
 FROM GENERAL REVENUE FUND 68,059,325
 FROM TRUST FUNDS 32,500,507

 TOTAL POSITIONS 1,153.00
 TOTAL ALL FUNDS 100,559,832

OFFENDER MANAGEMENT AND CONTROL

APPROVED SALARY RATE 46,804,365

 679 SALARIES AND BENEFITS POSITIONS 1,300.00
 FROM GENERAL REVENUE FUND 65,024,320
 FROM CORRECTIONAL WORK PROGRAM
 TRUST FUND 71,327

 680 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 318,518

 681 EXPENSES
 FROM GENERAL REVENUE FUND 2,847,301
 FROM CORRECTIONAL WORK PROGRAM
 TRUST FUND 1,959

 682 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 21,578

 683 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 31,653

 684 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 64,719
 FROM CORRECTIONAL WORK PROGRAM
 TRUST FUND 1,655

 685 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 166,269

 686 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 19,889

 TOTAL: OFFENDER MANAGEMENT AND CONTROL
 FROM GENERAL REVENUE FUND 68,494,247
 FROM TRUST FUNDS 74,941

 TOTAL POSITIONS 1,300.00
 TOTAL ALL FUNDS 68,569,188

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 8,919,593

 687 SALARIES AND BENEFITS POSITIONS 178.00
 FROM GENERAL REVENUE FUND 13,145,878

 688 OTHER PERSONAL SERVICES
 FROM GRANTS AND DONATIONS TRUST
 FUND 75,000

 689 EXPENSES
 FROM GENERAL REVENUE FUND 1,731,528
 FROM GRANTS AND DONATIONS TRUST
 FUND 226,785
 FROM SALE OF GOODS AND SERVICES
 CLEARING TRUST FUND 1,678,250

 690 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 256,642

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

691	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,507,104	
	From funds in Specific Appropriation 691, \$1,000,000 in recurring General Revenue is provided to continue the victim notification system (VINE).		
692	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	100,080	
693	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	114,940	
694	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	1,702	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	16,857,874	1,980,035
	TOTAL POSITIONS	178.00	
	TOTAL ALL FUNDS		18,837,909

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

	APPROVED SALARY RATE	19,401,306	
695	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	555.00 26,517,257	
696	EXPENSES FROM GENERAL REVENUE FUND	86,069,300	
697	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	364,154	
698	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	6,954,152	
699	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	5,058,135	
700	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND	4,198,894	
701	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	36,771	
702	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	12,785	
703	FIXED CAPITAL OUTLAY CORRECTIONAL FACILITIES - LEASE PURCHASE FROM GENERAL REVENUE FUND	55,580,540	

Funds in Specific Appropriation 703 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:

Bay Correctional Facility, Moore Haven Correctional Facility (Glades County), South Bay Correctional Facility (Palm Beach County), Graceville Correctional Facility (Jackson County), Blackwater River Correctional

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Facility (Santa Rosa County), Gadsden Correctional Facility, Lake City Correctional Facility (Columbia County), Demilly Correctional Facility (Polk County), Sago Palm Work Camp (Palm Beach County), and various DOC facility projects - Series 2009 C Bonds.

Series 2009 C Bonds include facility construction projects for the following Department of Corrections facilities:

Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).

Funds in Specific Appropriation 703 reflect a reduction of \$1,555,882 based on savings realized from the retirement of debt service obligations related to Demilly Correctional Institution and Moore Haven Correctional Facility.

704	FIXED CAPITAL OUTLAY COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT FROM GENERAL REVENUE FUND	3,710,000	
705	FIXED CAPITAL OUTLAY MAJOR REPAIRS, RENOVATIONS AND IMPROVEMENTS TO MAJOR INSTITUTIONS FROM GENERAL REVENUE FUND	26,174,772	
706	FIXED CAPITAL OUTLAY IMPROVEMENTS TO SECURITY SYSTEMS FROM GENERAL REVENUE FUND	3,528,150	
707	FIXED CAPITAL OUTLAY CORRECTION, ENVIRONMENTAL DEFICIENCIES FROM GENERAL REVENUE FUND	920,000	
708	FIXED CAPITAL OUTLAY NEW, EXPANDED AND IMPROVEMENTS TO MEDICAL FACILITIES FROM GENERAL REVENUE FUND	650,000	
TOTAL:	CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR FROM GENERAL REVENUE FUND	219,774,910	
	TOTAL POSITIONS	555.00	
	TOTAL ALL FUNDS		219,774,910

PROGRAM: COMMUNITY CORRECTIONS

COMMUNITY SUPERVISION

	APPROVED SALARY RATE	121,244,769	
709	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	2,791.00 172,800,648	173,557
710	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	60,945	
711	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	10,267,529	64,717
712	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	256,941	
713	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	750,000	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

714	SPECIAL CATEGORIES BUILDING/OFFICE RENT PAYMENTS FROM GENERAL REVENUE FUND	12,214,031	
715	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	340,324	
716	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	4,178,002	
717	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	565,414	
718	SPECIAL CATEGORIES ELECTRONIC MONITORING FROM GENERAL REVENUE FUND	9,122,916	
719	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	250,104	
TOTAL:	COMMUNITY SUPERVISION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	210,806,854	238,274
	TOTAL POSITIONS	2,791.00	
	TOTAL ALL FUNDS		211,045,128

COMMUNITY FACILITY OPERATIONS

720	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,512,983	
721	SPECIAL CATEGORIES JUDICIAL/DEPARTMENT OF CORRECTIONS SENTENCING ALTERNATIVES FROM GENERAL REVENUE FUND	700,143	
TOTAL:	COMMUNITY FACILITY OPERATIONS FROM GENERAL REVENUE FUND	2,213,126	
	TOTAL ALL FUNDS		2,213,126

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

APPROVED SALARY RATE 6,760,737

722	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	140.50 8,312,933	391,175
723	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	337,473	104,207
724	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	1,248,900	201,494
725	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	250,000	27,019
726	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	827,092	
727	SPECIAL CATEGORIES INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND	334,751,639	

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

728	SPECIAL CATEGORIES TREATMENT OF INMATES - GENERAL DRUGS FROM GENERAL REVENUE FUND	29,572,427	
729	SPECIAL CATEGORIES TREATMENT OF INMATES - PSYCHOTROPIC DRUGS FROM GENERAL REVENUE FUND	4,818,876	
730	SPECIAL CATEGORIES TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS FROM GENERAL REVENUE FUND	33,628,383	
731	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	100	
732	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	273,679	
TOTAL:	INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	414,021,502	723,895
	TOTAL POSITIONS	140.50	
	TOTAL ALL FUNDS		414,745,397

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

	APPROVED SALARY RATE	1,609,867	
733	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	33.00 1,654,671	818,502
734	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND		47,762
735	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	68,648	622,865
736	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		45,600
737	SPECIAL CATEGORIES CONTRACT DRUG ABUSE SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	16,013,682	3,072,341
738	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,900	
TOTAL:	ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	17,739,901	4,607,070
	TOTAL POSITIONS	33.00	
	TOTAL ALL FUNDS		22,346,971

BASIC EDUCATION SKILLS

	APPROVED SALARY RATE	14,499,020	
739	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	317.00 13,465,878	2,708,854

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

740	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,105,869	
	FROM FEDERAL GRANTS TRUST FUND		615,015
741	EXPENSES		
	FROM GENERAL REVENUE FUND	2,719,214	
	FROM FEDERAL GRANTS TRUST FUND		1,933,823
742	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	100,000	
	FROM FEDERAL GRANTS TRUST FUND		472,386
743	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	6,885,096	
	FROM FEDERAL GRANTS TRUST FUND		1,402,052
744	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	103,977	
745	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	20,888	
746	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	12,025	
	FROM FEDERAL GRANTS TRUST FUND		927
TOTAL:	BASIC EDUCATION SKILLS		
	FROM GENERAL REVENUE FUND	25,412,947	
	FROM TRUST FUNDS		7,133,057
	TOTAL POSITIONS	317.00	
	TOTAL ALL FUNDS		32,546,004

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

APPROVED SALARY RATE 3,426,816

747	SALARIES AND BENEFITS	POSITIONS	59.00	
	FROM GENERAL REVENUE FUND		4,002,973	
	FROM FEDERAL GRANTS TRUST FUND			475,169
748	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		1,203,297	
749	EXPENSES			
	FROM GENERAL REVENUE FUND		372,770	
	FROM FEDERAL GRANTS TRUST FUND			119,152
750	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND			3,000
751	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		4,067,781	
	FROM FEDERAL GRANTS TRUST FUND			324,848
752	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		20,544	
753	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		2,304	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT
 FROM GENERAL REVENUE FUND 9,669,669
 FROM TRUST FUNDS 922,169
 TOTAL POSITIONS 59.00
 TOTAL ALL FUNDS 10,591,838

COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES

754 EXPENSES
 FROM GENERAL REVENUE FUND 300,000
 755 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 4,493,762
 756 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED DRUG
 TREATMENT/REHABILITATION PROGRAMS
 FROM GENERAL REVENUE FUND 21,750,861
 FROM FEDERAL GRANTS TRUST FUND 550,000

TOTAL: COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES
 FROM GENERAL REVENUE FUND 26,544,623
 FROM TRUST FUNDS 550,000
 TOTAL ALL FUNDS 27,094,623

TOTAL: CORRECTIONS, DEPARTMENT OF
 FROM GENERAL REVENUE FUND 2,463,947,135
 FROM TRUST FUNDS 74,462,942
 TOTAL POSITIONS 24,434.00
 TOTAL ALL FUNDS 2,538,410,077
 TOTAL APPROVED SALARY RATE 996,388,832

FLORIDA COMMISSION ON OFFENDER REVIEW

PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS

APPROVED SALARY RATE 5,944,452

757 SALARIES AND BENEFITS POSITIONS 132.00
 FROM GENERAL REVENUE FUND 7,927,906
 FROM FEDERAL GRANTS TRUST FUND 57,088
 758 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 523,012
 FROM FEDERAL GRANTS TRUST FUND 46,821
 759 EXPENSES
 FROM GENERAL REVENUE FUND 831,363
 FROM FEDERAL GRANTS TRUST FUND 12,863
 760 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 16,771
 761 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 250,000
 762 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 38,640
 763 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 22,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

764	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	48,137	
765	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	449,214	
TOTAL:	PROGRAM: POST-INCARCERATION ENFORCEMENT AND		
	VICTIMS RIGHTS		
	FROM GENERAL REVENUE FUND	10,107,043	
	FROM TRUST FUNDS		116,772
	TOTAL POSITIONS	132.00	
	TOTAL ALL FUNDS		10,223,815
TOTAL:	FLORIDA COMMISSION ON OFFENDER REVIEW		
	FROM GENERAL REVENUE FUND	10,107,043	
	FROM TRUST FUNDS		116,772
	TOTAL POSITIONS	132.00	
	TOTAL ALL FUNDS		10,223,815
	TOTAL APPROVED SALARY RATE	5,944,452	

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	4,049,048	
766	SALARIES AND BENEFITS	POSITIONS	85.00
	FROM GENERAL REVENUE FUND		5,596,232
767	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		29,572
768	EXPENSES		
	FROM GENERAL REVENUE FUND		514,295
	FROM GRANTS AND DONATIONS TRUST		
	FUND		15,900
769	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		20,000
770	LUMP SUM		
	WORKLOAD FOR COUNTY OR MUNICIPAL CONTRACTS		
	POSITIONS	14.00	

The positions in Specific Appropriation 770 are provided for State Attorneys and Public Defenders to use for grants received from counties during Fiscal Year 2017-2018 for the purpose of prosecution of local ordinance violations pursuant to section 27.34, Florida Statutes, or defense of persons accused of violating local ordinances pursuant to section 27.54, Florida Statutes. Use of these positions is contingent upon the Justice Administrative Commission notifying the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Such notification is subject to the legislative review and objection provisions of chapter 216, Florida Statutes. Rate may be established for these positions consistent with the salaries provided for in the grant.

771	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FOSTER CARE CITIZEN		
	REVIEW PANEL		
	FROM GENERAL REVENUE FUND	342,160	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		300,000
772	SPECIAL CATEGORIES		
	SEXUAL PREDATOR CIVIL COMMITMENT		
	LITIGATION COSTS		
	FROM GENERAL REVENUE FUND	2,947,591	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

773	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	143,000	
774	SPECIAL CATEGORIES REIMBURSEMENT OF EXPENDITURES RELATED TO CIRCUIT AND COUNTY JURIES REQUIRED BY STATUTE FROM GENERAL REVENUE FUND	11,700,000	
775	SPECIAL CATEGORIES LEGAL REPRESENTATION FOR DEPENDENT CHILDREN WITH SPECIAL NEEDS FROM GENERAL REVENUE FUND	2,022,500	
776	SPECIAL CATEGORIES PAYMENTS FOR QUALIFIED TRANSPORTATION BENEFITS PROGRAM FROM GRANTS AND DONATIONS TRUST FUND		773,136
777	SPECIAL CATEGORIES PUBLIC DEFENDER DUE PROCESS COSTS FROM GENERAL REVENUE FUND	19,263,034	
778	SPECIAL CATEGORIES CHILD DEPENDENCY AND CIVIL CONFLICT CASE FROM GENERAL REVENUE FUND	13,200,000	
779	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	19,084	
780	SPECIAL CATEGORIES POST-CONVICTION CAPITAL COLLATERAL CASES - REGISTRY ATTORNEYS FROM GENERAL REVENUE FUND	1,084,310	
781	SPECIAL CATEGORIES ATTORNEY PAYMENTS OVER FLAT FEE FROM GENERAL REVENUE FUND	7,600,000	
782	SPECIAL CATEGORIES CRIMINAL CONFLICT CASE COSTS FROM GENERAL REVENUE FUND	27,984,827	
783	SPECIAL CATEGORIES STATE ATTORNEY DUE PROCESS COSTS FROM GENERAL REVENUE FUND	10,266,646	
784	SPECIAL CATEGORIES CRIMINAL CONFLICT AND DEPENDENCY COUNSEL LIABILITY FROM GENERAL REVENUE FUND	500,000	
785	SPECIAL CATEGORIES STATE ATTORNEY AND PUBLIC DEFENDER TRAINING FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	33,529	3,000
786	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	600	
787	SPECIAL CATEGORIES DUE PROCESS CONTINGENCY FUND FROM GENERAL REVENUE FUND	1,000,000	
788	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CHILD SUPPORT TRUST FUND	2,204,445	68,297

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM GRANTS AND DONATIONS TRUST FUND	111,272
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	32,046

From the funds provided in Specific Appropriation 788, the State Attorneys and Public Defenders shall transfer cash from their Grants and Donations Trust Fund, Child Support Enforcement Trust Fund, State Attorney Revenue Trust Fund, Public Defender Revenue Trust Fund, and Indigent Criminal Defense Trust Fund in proportion to their positions funded from these sources to the Justice Administrative Commission to pay the Human Resources Services contract in the Department of Management Services.

789 DATA PROCESSING SERVICES		
STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)		
FROM GENERAL REVENUE FUND	10,324	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	106,482,149	
FROM TRUST FUNDS		1,303,651
TOTAL POSITIONS	99.00	
TOTAL ALL FUNDS		107,785,800

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

Funds and positions in Specific Appropriations 790 through 799 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.

APPROVED SALARY RATE	28,319,788	
790 SALARIES AND BENEFITS POSITIONS	740.00	
FROM GENERAL REVENUE FUND	38,124,028	
791 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	1,585,769	
FROM GRANTS AND DONATIONS TRUST FUND		151,925
792 EXPENSES		
FROM GENERAL REVENUE FUND	1,678,285	
FROM GRANTS AND DONATIONS TRUST FUND		50,249
793 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	60,502	
FROM GRANTS AND DONATIONS TRUST FUND		10,000
794 SPECIAL CATEGORIES		
GRANTS AND AIDS - COURT SYSTEM SERVICES FOR CHILDREN AND YOUTH		
FROM GENERAL REVENUE FUND	992,656	
795 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	2,992,623	
FROM GRANTS AND DONATIONS TRUST FUND		110,000
796 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	578,119	
797 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	192,196	
798 DATA PROCESSING SERVICES		
OTHER DATA PROCESSING SERVICES		
FROM GENERAL REVENUE FUND	42,057	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

799	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	307,707	
TOTAL: PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE			
	FROM GENERAL REVENUE FUND	46,553,942	
	FROM TRUST FUNDS		322,174
	TOTAL POSITIONS	740.00	
	TOTAL ALL FUNDS		46,876,116

STATE ATTORNEYS

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	10,696,505	
800	SALARIES AND BENEFITS	POSITIONS	234.00
	FROM GENERAL REVENUE FUND		12,648,438
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		1,938,511
	FROM GRANTS AND DONATIONS TRUST		
	FUND		492,719
801	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	30,415	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		95,987
802	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	864,441	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		30,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,215
803	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		53,628
804	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	9,874	
805	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	14,562	
TOTAL: PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	13,567,730	
	FROM TRUST FUNDS		2,612,060
	TOTAL POSITIONS	234.00	
	TOTAL ALL FUNDS		16,179,790

PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE	6,071,616	
806	SALARIES AND BENEFITS	POSITIONS	118.00
	FROM GENERAL REVENUE FUND		7,338,047
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		802,271
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		443
	FROM GRANTS AND DONATIONS TRUST		
	FUND		514,355
807	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	28,406	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		145,552

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

808	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	357,538		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND		149,139	
	FROM GRANTS AND DONATIONS TRUST			
	FUND		1,500	
809	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND		31,172	
810	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	8,093		
811	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND		3,000	
TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	7,732,084		
	FROM TRUST FUNDS		1,647,432	
	TOTAL POSITIONS	118.00		
	TOTAL ALL FUNDS		9,379,516	
PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	3,739,780		
812	SALARIES AND BENEFITS	POSITIONS	73.00	
	FROM GENERAL REVENUE FUND		4,347,928	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND		576,319	
	FROM GRANTS AND DONATIONS TRUST			
	FUND		273,793	
813	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	7,857		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND		6,372	
	FROM GRANTS AND DONATIONS TRUST			
	FUND		5,068	
814	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	183,939		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND		27,204	
	FROM GRANTS AND DONATIONS TRUST			
	FUND		76,701	
815	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GRANTS AND DONATIONS TRUST			
	FUND		24,140	
816	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	8,034		
817	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	35,000		

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 4,582,758
 FROM TRUST FUNDS 989,597

 TOTAL POSITIONS 73.00
 TOTAL ALL FUNDS 5,572,355

PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 18,334,649

818 SALARIES AND BENEFITS POSITIONS 374.00
 FROM GENERAL REVENUE FUND 20,948,242
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 3,169,322
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,462,828

819 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 139,844
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 5,090
 FROM FORFEITURE AND INVESTIGATIVE
 SUPPORT TRUST FUND 55,000
 FROM GRANTS AND DONATIONS TRUST
 FUND 33,189

820 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GRANTS AND DONATIONS TRUST
 FUND 438,311

821 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 291,181
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 335,658
 FROM FORFEITURE AND INVESTIGATIVE
 SUPPORT TRUST FUND 110,800
 FROM GRANTS AND DONATIONS TRUST
 FUND 32,455

822 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 13,539
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 118,383

823 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 11,404

824 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 6,150

TOTAL: PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 21,410,360
 FROM TRUST FUNDS 5,761,036

 TOTAL POSITIONS 374.00
 TOTAL ALL FUNDS 27,171,396

PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 12,880,588

825 SALARIES AND BENEFITS POSITIONS 242.00
 FROM GENERAL REVENUE FUND 15,464,381
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 2,141,632
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,068,672

826 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 62,603

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM STATE ATTORNEYS REVENUE TRUST FUND		38,289
	FROM GRANTS AND DONATIONS TRUST FUND		96,212
827	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		23,045
828	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	496,213	61,250
829	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	14,518	44,595
830	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	15,740	
831	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	41,500	
TOTAL:	PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	16,094,955	3,473,695
	TOTAL POSITIONS	242.00	
	TOTAL ALL FUNDS		19,568,650

PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	23,617,437	
832	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	478.00 26,227,675	3,410,609 3,580,289
833	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	86,869	34,737
834	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		23,045
835	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	487,980	232,453 569,866
836	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		127,851
837	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	22,724	

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

838	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	2,520		
TOTAL:	PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	26,827,768		
	FROM TRUST FUNDS		7,978,850	
	TOTAL POSITIONS	478.00		
	TOTAL ALL FUNDS		34,806,618	
	PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	11,807,831		
839	SALARIES AND BENEFITS	POSITIONS	245.00	
	FROM GENERAL REVENUE FUND		14,135,861	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			2,165,467
	FROM GRANTS AND DONATIONS TRUST FUND			299,734
840	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	39,274		
	FROM STATE ATTORNEYS REVENUE TRUST FUND			73,887
	FROM GRANTS AND DONATIONS TRUST FUND			9,980
841	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE ATTORNEYS REVENUE TRUST FUND			69,135
842	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	446,362		
	FROM STATE ATTORNEYS REVENUE TRUST FUND			342,348
843	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	32,550		
	FROM STATE ATTORNEYS REVENUE TRUST FUND			62,024
844	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	6,094		
	FROM STATE ATTORNEYS REVENUE TRUST FUND			17,620
	FROM GRANTS AND DONATIONS TRUST FUND			2,380
845	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	32,381		
TOTAL:	PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	14,692,522		
	FROM TRUST FUNDS		3,042,575	
	TOTAL POSITIONS	245.00		
	TOTAL ALL FUNDS		17,735,097	
	PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	6,544,407		
846	SALARIES AND BENEFITS	POSITIONS	136.00	
	FROM GENERAL REVENUE FUND		8,114,668	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			880,482

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		309,654
847	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	51,558	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		58,677
	FROM GRANTS AND DONATIONS TRUST FUND		34,329
848	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	288,734	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		21,406
	FROM GRANTS AND DONATIONS TRUST FUND		9,040
849	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	42,322	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		52,471
850	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	13,506	
851	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	7,306	
TOTAL:	PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	8,518,094	
	FROM TRUST FUNDS		1,366,059
	TOTAL POSITIONS	136.00	
	TOTAL ALL FUNDS		9,884,153

PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 19,748,730

852	SALARIES AND BENEFITS POSITIONS	388.50	
	FROM GENERAL REVENUE FUND	24,026,879	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,440,864
	FROM GRANTS AND DONATIONS TRUST FUND		1,886,906
853	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	140,918	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		291,461
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		242,033
	FROM GRANTS AND DONATIONS TRUST FUND		1,002
854	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	911,716	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		197,029
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		279,234
	FROM GRANTS AND DONATIONS TRUST FUND		18,966
855	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	5,040	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		152,019

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

856	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	28,837	
857	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	55,416	
TOTAL:	PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	25,168,806	
	FROM TRUST FUNDS		4,509,514
	TOTAL POSITIONS	388.50	
	TOTAL ALL FUNDS		29,678,320

PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 11,972,907

858	SALARIES AND BENEFITS	POSITIONS	230.00	
	FROM GENERAL REVENUE FUND		12,354,932	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			4,102,610
	FROM GRANTS AND DONATIONS TRUST			
	FUND			1,145,104
859	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	46,901		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			87,063
	FROM GRANTS AND DONATIONS TRUST			
	FUND			33,140
860	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			23,045
861	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	193,476		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			218,879
	FROM GRANTS AND DONATIONS TRUST			
	FUND			212,872
862	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	122		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			63,872
	FROM GRANTS AND DONATIONS TRUST			
	FUND			7,110
863	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	14,365		
864	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	32,032		
	FROM GRANTS AND DONATIONS TRUST			
	FUND			7,356
TOTAL:	PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	12,641,828		
	FROM TRUST FUNDS			5,901,051
	TOTAL POSITIONS	230.00		
	TOTAL ALL FUNDS			18,542,879

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	56,452,672	
865	SALARIES AND BENEFITS	POSITIONS	1,290.00
	FROM GENERAL REVENUE FUND		48,653,742
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		4,820,352
	FROM CHILD SUPPORT TRUST FUND		20,257,926
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		227,452
	FROM GRANTS AND DONATIONS TRUST		
	FUND		3,759,036
866	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	242,272	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		155,076
	FROM CHILD SUPPORT TRUST FUND		753,121
	FROM GRANTS AND DONATIONS TRUST		
	FUND		85,217
867	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		46,090
868	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	789,032	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		435,078
	FROM CHILD SUPPORT TRUST FUND		3,862,621
	FROM CIVIL RICO TRUST FUND		200,020
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		203,700
	FROM GRANTS AND DONATIONS TRUST		
	FUND		634,287
869	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		405,508
	FROM CHILD SUPPORT TRUST FUND		250,145
870	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	22,221	
871	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,600	
TOTAL:	PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL		
	CIRCUIT		
	FROM GENERAL REVENUE FUND	49,710,867	
	FROM TRUST FUNDS		36,095,629
	TOTAL POSITIONS	1,290.00	
	TOTAL ALL FUNDS		85,806,496

PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	9,197,277	
872	SALARIES AND BENEFITS	POSITIONS	186.00
	FROM GENERAL REVENUE FUND	11,528,543	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		1,408,907
	FROM GRANTS AND DONATIONS TRUST		
	FUND		299,719
873	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	23,211	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

874	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	416,463		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND		89,785	
875	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	24,127		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND		25,763	
876	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	7,461		
877	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	2,367		
TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	12,002,172		
	FROM TRUST FUNDS		1,824,174	
	TOTAL POSITIONS	186.00		
	TOTAL ALL FUNDS		13,826,346	
PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	17,695,833		
878	SALARIES AND BENEFITS	POSITIONS	361.00	
	FROM GENERAL REVENUE FUND		21,181,657	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND		2,874,423	
	FROM GRANTS AND DONATIONS TRUST			
	FUND		919,541	
879	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	69,228		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND		11,122	
	FROM GRANTS AND DONATIONS TRUST			
	FUND		7,755	
880	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	595,709		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND		191,880	
	FROM GRANTS AND DONATIONS TRUST			
	FUND		81,630	
881	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	36,294		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND		33,613	
882	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	12,027		
883	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	7,980		

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TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 21,902,895
 FROM TRUST FUNDS 4,119,964

 TOTAL POSITIONS 361.00
 TOTAL ALL FUNDS 26,022,859

PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 6,081,534

884 SALARIES AND BENEFITS POSITIONS 125.00
 FROM GENERAL REVENUE FUND 7,586,886
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 816,692
 FROM GRANTS AND DONATIONS TRUST
 FUND 436,989

 885 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 9,899
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 97,074

 886 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 242,293
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 12,518

 887 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 47,833

 888 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 7,697

 889 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 2,295
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 15,048

TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 7,849,070
 FROM TRUST FUNDS 1,426,154

 TOTAL POSITIONS 125.00
 TOTAL ALL FUNDS 9,275,224

PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 17,275,606

890 SALARIES AND BENEFITS POSITIONS 336.00
 FROM GENERAL REVENUE FUND 20,436,305
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 2,430,134
 FROM FORFEITURE AND INVESTIGATIVE
 SUPPORT TRUST FUND 14,733
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,199,065

 891 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 74,365
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 61,018
 FROM FORFEITURE AND INVESTIGATIVE
 SUPPORT TRUST FUND 100,000
 FROM GRANTS AND DONATIONS TRUST
 FUND 5,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

892	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		25,000
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		25,000
893	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	613,613	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		198,129
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		61,459
	FROM GRANTS AND DONATIONS TRUST		
	FUND		26,000
894	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		138,917
895	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	10,569	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		1,000
896	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	10,000	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		60,000
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	21,144,852	
	FROM TRUST FUNDS		4,345,455
	TOTAL POSITIONS	336.00	
	TOTAL ALL FUNDS		25,490,307
PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	3,218,693	
897	SALARIES AND BENEFITS	POSITIONS	63.00
	FROM GENERAL REVENUE FUND		3,882,427
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		425,859
	FROM GRANTS AND DONATIONS TRUST		
	FUND		210,924
898	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	15,490	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		76,054
899	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	139,022	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		54,509
	FROM GRANTS AND DONATIONS TRUST		
	FUND		106,514
900	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		88,921
901	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	7,041	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

902	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,615	
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	4,047,595	
	FROM TRUST FUNDS		962,781
	TOTAL POSITIONS	63.00	
	TOTAL ALL FUNDS		5,010,376
PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	25,048,677	
903	SALARIES AND BENEFITS	POSITIONS	515.00
	FROM GENERAL REVENUE FUND		31,305,421
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,793,936
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		5,296
	FROM GRANTS AND DONATIONS TRUST FUND		1,662,061
904	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	118,016	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		104,072
	FROM GRANTS AND DONATIONS TRUST FUND		122,864
905	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	805,008	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		166,244
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		718,667
	FROM GRANTS AND DONATIONS TRUST FUND		34,655
906	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	210,662	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		141,763
907	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	23,491	
908	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	121,483	
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	32,584,081	
	FROM TRUST FUNDS		5,749,558
	TOTAL POSITIONS	515.00	
	TOTAL ALL FUNDS		38,333,639
PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	14,567,377	
909	SALARIES AND BENEFITS	POSITIONS	296.00
	FROM GENERAL REVENUE FUND		17,489,903
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,094,811
	FROM GRANTS AND DONATIONS TRUST FUND		1,026,408

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910	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	25,100	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		19,988
	FROM GRANTS AND DONATIONS TRUST		
	FUND		12,512
911	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	500,000	
912	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	518,684	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		38,459
	FROM GRANTS AND DONATIONS TRUST		
	FUND		64,924
913	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	33,470	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		51,602
	FROM GRANTS AND DONATIONS TRUST		
	FUND		6,231
914	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	9,587	
915	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	5,130	
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL			
	CIRCUIT		
	FROM GENERAL REVENUE FUND	18,581,874	
	FROM TRUST FUNDS		3,314,935
	TOTAL POSITIONS	296.00	
	TOTAL ALL FUNDS		21,896,809
PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL			
	CIRCUIT		
	APPROVED SALARY RATE	8,781,487	
916	SALARIES AND BENEFITS	173.00	
	POSITIONS		
	FROM GENERAL REVENUE FUND	9,539,089	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		1,303,556
	FROM GRANTS AND DONATIONS TRUST		
	FUND		615,703
917	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	19,414	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		76,678
918	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	275,646	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		19,588
	FROM GRANTS AND DONATIONS TRUST		
	FUND		42,307
919	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,458	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		30,151

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920	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	8,764	
921	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,798	
922	SPECIAL CATEGORIES LEAVE LIABILITY FROM STATE ATTORNEYS REVENUE TRUST FUND		189,754
	FROM GRANTS AND DONATIONS TRUST FUND		10,581
TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	9,847,169	
	FROM TRUST FUNDS		2,288,318
	TOTAL POSITIONS	173.00	
	TOTAL ALL FUNDS		12,135,487
PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	14,836,754	
923	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	318.00 17,874,310	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,467,821
	FROM GRANTS AND DONATIONS TRUST FUND		2,068,897
924	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	52,316	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		86,122
	FROM GRANTS AND DONATIONS TRUST FUND		10,970
925	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		23,045
926	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	742,829	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		144,087
	FROM GRANTS AND DONATIONS TRUST FUND		41,844
927	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,007	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		67,487
928	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	21,024	
TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	18,692,486	
	FROM TRUST FUNDS		3,910,273
	TOTAL POSITIONS	318.00	
	TOTAL ALL FUNDS		22,602,759

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PUBLIC DEFENDERS

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	5,972,848	
929	SALARIES AND BENEFITS	POSITIONS	121.00
	FROM GENERAL REVENUE FUND		7,561,735
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		214,282
	FROM GRANTS AND DONATIONS TRUST FUND		142,292
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		869,549
930	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		22,604
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		120,360
931	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND		191,206
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		50,000
	FROM GRANTS AND DONATIONS TRUST FUND		5,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		142,129
932	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		27,215
933	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		4,770
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND		7,780,315
	FROM TRUST FUNDS		1,570,827
	TOTAL POSITIONS	121.00	
	TOTAL ALL FUNDS		9,351,142

PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE	4,233,908	
934	SALARIES AND BENEFITS	POSITIONS	85.00
	FROM GENERAL REVENUE FUND		5,235,961
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		210,850
	FROM GRANTS AND DONATIONS TRUST FUND		109,257
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		342,800
935	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		26,538
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		107,319
936	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND		153,981
	FROM GRANTS AND DONATIONS TRUST FUND		1,677
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		114,267
937	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		4,862

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		46,538
938	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	7,617	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	5,428,959	
	FROM TRUST FUNDS		932,708
	TOTAL POSITIONS	85.00	
	TOTAL ALL FUNDS		6,361,667

PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT

	APPROVED SALARY RATE	2,023,589	
939	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM PUBLIC DEFENDERS REVENUE TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	32.00 2,534,144	84,623 208,905
940	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	251	169,901
941	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		19,000
942	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	73,392	32,531
943	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		4,752
944	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	12,560	
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	2,620,347	
	FROM TRUST FUNDS		519,712
	TOTAL POSITIONS	32.00	
	TOTAL ALL FUNDS		3,140,059

PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	8,357,630	
945	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM PUBLIC DEFENDERS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	155.00 10,320,057	356,824 220,549 667,239
946	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	25,026	123,325

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

947	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	268,148	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		50,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		147,636
948	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		109,679
949	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,305	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	10,615,536	
	FROM TRUST FUNDS		1,675,252
	TOTAL POSITIONS	155.00	
	TOTAL ALL FUNDS		12,290,788

PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 6,246,725

950	SALARIES AND BENEFITS	POSITIONS	129.50	
	FROM GENERAL REVENUE FUND		6,969,360	
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND			231,146
	FROM GRANTS AND DONATIONS TRUST			
	FUND			814,289
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			997,209
951	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		34,336	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			414,818
952	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	59,560		
	FROM GRANTS AND DONATIONS TRUST			
	FUND			2,000
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			199,099
953	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	282		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			29,657
954	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			1,800
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	7,063,538		
	FROM TRUST FUNDS			2,690,018
	TOTAL POSITIONS	129.50		
	TOTAL ALL FUNDS			9,753,556

PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 11,767,200

955	SALARIES AND BENEFITS	POSITIONS	232.00	
	FROM GENERAL REVENUE FUND		14,694,360	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		488,742
	FROM GRANTS AND DONATIONS TRUST FUND		409,467
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,192,452
956	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	78,566	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		149,532
957	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		31,000
958	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	377,076	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		100,000
959	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	35,118	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		29,412
960	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		52,000
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	15,185,120	
	FROM TRUST FUNDS		2,452,605
	TOTAL POSITIONS	232.00	
	TOTAL ALL FUNDS		17,637,725
PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	5,882,916	
961	SALARIES AND BENEFITS POSITIONS	117.00	
	FROM GENERAL REVENUE FUND	7,737,783	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		265,805
	FROM GRANTS AND DONATIONS TRUST FUND		87,640
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		389,193
962	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	30	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		83,839
963	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	122,939	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		121,860
964	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	15,646	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		13,220
965	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	14,589	

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 7,890,987
 FROM TRUST FUNDS 961,557
 TOTAL POSITIONS 117.00
 TOTAL ALL FUNDS 8,852,544

PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 3,786,153

966 SALARIES AND BENEFITS POSITIONS 74.00
 FROM GENERAL REVENUE FUND 4,984,235
 FROM PUBLIC DEFENDERS REVENUE TRUST FUND 173,342
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 389,056

967 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 12,759
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 36,600

968 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 98,884
 FROM GRANTS AND DONATIONS TRUST FUND 5,000
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 58,127

969 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 504
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 28,129

970 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 4,751

TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 5,096,382
 FROM TRUST FUNDS 695,005
 TOTAL POSITIONS 74.00
 TOTAL ALL FUNDS 5,791,387

PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 11,341,181

971 SALARIES AND BENEFITS POSITIONS 235.00
 FROM GENERAL REVENUE FUND 12,902,651
 FROM PUBLIC DEFENDERS REVENUE TRUST FUND 313,375
 FROM GRANTS AND DONATIONS TRUST FUND 949,177
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 1,835,404

972 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 25,000
 FROM GRANTS AND DONATIONS TRUST FUND 7,500
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 141,520

973 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 164,065

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974	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	571,816	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		120,440
975	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	3,189	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		24,965
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		31,323
976	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	23,000	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	13,689,721	
	FROM TRUST FUNDS		3,423,704
	TOTAL POSITIONS	235.00	
	TOTAL ALL FUNDS		17,113,425

PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,727,680

977	SALARIES AND BENEFITS	POSITIONS	115.00	
	FROM GENERAL REVENUE FUND		7,073,899	
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND			247,465
	FROM GRANTS AND DONATIONS TRUST			
	FUND			52,496
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			655,874
978	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		38,074	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			57,430
979	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		185,049	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			164,621
980	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		27,678	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			41,049
981	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			3,132
TOTAL:	PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		7,324,700	
	FROM TRUST FUNDS			1,222,067
	TOTAL POSITIONS	115.00		
	TOTAL ALL FUNDS			8,546,767

PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 21,071,998

982	SALARIES AND BENEFITS	POSITIONS	384.00	
	FROM GENERAL REVENUE FUND		25,232,206	
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND			888,989

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	FROM GRANTS AND DONATIONS TRUST FUND		1,543,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		865,503
983	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	110,939	
	FROM GRANTS AND DONATIONS TRUST FUND		70,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		21,235
984	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	459,085	
	FROM GRANTS AND DONATIONS TRUST FUND		10,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		114,580
985	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		118,888
986	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,333	
TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	25,803,563	
	FROM TRUST FUNDS		3,632,195
	TOTAL POSITIONS	384.00	
	TOTAL ALL FUNDS		29,435,758
PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	4,983,618	
987	SALARIES AND BENEFITS	POSITIONS	97.50
	FROM GENERAL REVENUE FUND		5,862,046
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		205,308
	FROM GRANTS AND DONATIONS TRUST FUND		237,977
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		678,081
988	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	19,836	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		78,000
	FROM GRANTS AND DONATIONS TRUST FUND		47,961
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		20,000
989	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	222,605	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		100,868
	FROM GRANTS AND DONATIONS TRUST FUND		155,614
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		37,272
990	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		529
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		17,712

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TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 6,104,487
 FROM TRUST FUNDS 1,579,322

 TOTAL POSITIONS 97.50
 TOTAL ALL FUNDS 7,683,809

PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 12,853,326

991 SALARIES AND BENEFITS POSITIONS 220.50
 FROM GENERAL REVENUE FUND 13,515,015
 FROM PUBLIC DEFENDERS REVENUE
 TRUST FUND 772,664
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,065,613
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 1,428,942

992 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 121,863
 FROM PUBLIC DEFENDERS REVENUE
 TRUST FUND 100,000
 FROM GRANTS AND DONATIONS TRUST
 FUND 100,000
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 11,201

993 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 44,000

994 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 581,876
 FROM GRANTS AND DONATIONS TRUST
 FUND 137,844
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 107,983

995 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 28,862
 FROM GRANTS AND DONATIONS TRUST
 FUND 27,565
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 33,909

996 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 2,835

TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 14,250,451
 FROM TRUST FUNDS 3,829,721

 TOTAL POSITIONS 220.50
 TOTAL ALL FUNDS 18,080,172

PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 3,714,315

997 SALARIES AND BENEFITS POSITIONS 67.00
 FROM GENERAL REVENUE FUND 4,542,926
 FROM PUBLIC DEFENDERS REVENUE
 TRUST FUND 142,363
 FROM GRANTS AND DONATIONS TRUST
 FUND 60,328

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		557,449
998	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	13,565	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		162,925
999	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	134,886	
	FROM GRANTS AND DONATIONS TRUST FUND		15,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		141,361
1000	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		13,216
1001	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,855
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	4,691,377	
	FROM TRUST FUNDS		1,095,497
	TOTAL POSITIONS	67.00	
	TOTAL ALL FUNDS		5,786,874
PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	9,865,377	
1002	SALARIES AND BENEFITS	POSITIONS	193.00
	FROM GENERAL REVENUE FUND		12,230,215
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		422,185
	FROM GRANTS AND DONATIONS TRUST FUND		199,029
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,112,643
1003	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	54,228	
	FROM GRANTS AND DONATIONS TRUST FUND		115,211
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		36,523
1004	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	149,103	
	FROM GRANTS AND DONATIONS TRUST FUND		78,670
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		286,591
1005	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	27,422	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		38,561
1006	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		9,375

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TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 12,460,968
 FROM TRUST FUNDS 2,298,788

 TOTAL POSITIONS 193.00
 TOTAL ALL FUNDS 14,759,756

PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 2,202,419

1007 SALARIES AND BENEFITS POSITIONS 41.00
 FROM GENERAL REVENUE FUND 2,753,890
 FROM PUBLIC DEFENDERS REVENUE
 TRUST FUND 95,224
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 137,178

1008 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 6,968
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 1,347

1009 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 84,849
 FROM GRANTS AND DONATIONS TRUST
 FUND 13,000
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 17,760

1010 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 1,852
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 4,668

1011 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 1,167

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 2,848,726
 FROM TRUST FUNDS 269,177

 TOTAL POSITIONS 41.00
 TOTAL ALL FUNDS 3,117,903

PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 12,676,012

1012 SALARIES AND BENEFITS POSITIONS 224.00
 FROM GENERAL REVENUE FUND 15,063,768
 FROM PUBLIC DEFENDERS REVENUE
 TRUST FUND 535,442
 FROM GRANTS AND DONATIONS TRUST
 FUND 957,083
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 1,850,056

1013 OTHER PERSONAL SERVICES
 FROM GRANTS AND DONATIONS TRUST
 FUND 150,708
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 36,000

1014 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 174,593
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 208,165

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1015 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 61,325

1016 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 3,812

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 15,242,173
 FROM TRUST FUNDS 3,798,779

 TOTAL POSITIONS 224.00
 TOTAL ALL FUNDS 19,040,952

PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 6,371,810

1017 SALARIES AND BENEFITS POSITIONS 119.00
 FROM GENERAL REVENUE FUND 7,194,977
 FROM PUBLIC DEFENDERS REVENUE
 TRUST FUND 238,076
 FROM GRANTS AND DONATIONS TRUST
 FUND 406,214
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 1,531,524

1018 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 12,792
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 28,160

1019 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 227,858

1020 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 103,887
 FROM GRANTS AND DONATIONS TRUST
 FUND 5,000
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 301,314

1021 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 17,559
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 10,868

1022 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 5,236

TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 7,557,073
 FROM TRUST FUNDS 2,526,392

 TOTAL POSITIONS 119.00
 TOTAL ALL FUNDS 10,083,465

PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 4,408,920

1023 SALARIES AND BENEFITS POSITIONS 82.00
 FROM GENERAL REVENUE FUND 4,756,151
 FROM PUBLIC DEFENDERS REVENUE
 TRUST FUND 161,571

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		306,301
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		952,389
1024	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	22,918	
	FROM GRANTS AND DONATIONS TRUST FUND		63,512
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		139,622
1025	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	113,318	
	FROM GRANTS AND DONATIONS TRUST FUND		20,704
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		197,024
1026	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	15,024	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		89,141
1027	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,440
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	4,907,411	
	FROM TRUST FUNDS		1,931,704
	TOTAL POSITIONS	82.00	
	TOTAL ALL FUNDS		6,839,115
PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	6,913,635	
1028	SALARIES AND BENEFITS POSITIONS	140.00	
	FROM GENERAL REVENUE FUND	8,114,706	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		332,727
	FROM GRANTS AND DONATIONS TRUST FUND		1,253,418
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		782,184
1029	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	15,098	
	FROM GRANTS AND DONATIONS TRUST FUND		20,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		145,440
1030	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	178,894	
	FROM GRANTS AND DONATIONS TRUST FUND		64,260
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		145,154
1031	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		76,286
1032	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	12,730	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 8,321,428
 FROM TRUST FUNDS 2,819,469

 TOTAL POSITIONS 140.00
 TOTAL ALL FUNDS 11,140,897

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND
 JUDICIAL CIRCUIT

 APPROVED SALARY RATE 2,213,351

 1033 SALARIES AND BENEFITS POSITIONS 35.00
 FROM GENERAL REVENUE FUND 2,781,994

 1034 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 21,114

 1035 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 128,971

 1036 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 2,535

 TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 2,934,614

 TOTAL POSITIONS 35.00
 TOTAL ALL FUNDS 2,934,614

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH
 JUDICIAL CIRCUIT

 APPROVED SALARY RATE 2,071,487

 1037 SALARIES AND BENEFITS POSITIONS 33.00
 FROM GENERAL REVENUE FUND 2,679,368

 1038 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 17,381

 1039 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 141,907

 1040 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 6,840

 TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 2,845,496

 TOTAL POSITIONS 33.00
 TOTAL ALL FUNDS 2,845,496

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH
 JUDICIAL CIRCUIT

 APPROVED SALARY RATE 2,857,134

 1041 SALARIES AND BENEFITS POSITIONS 50.00
 FROM GENERAL REVENUE FUND 3,698,194

 1042 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 727,390

 1043 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 144,849

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1044 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 2,568

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 4,573,001

TOTAL POSITIONS 50.00
 TOTAL ALL FUNDS 4,573,001

PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH
 JUDICIAL CIRCUIT

APPROVED SALARY RATE 1,637,395

1045 SALARIES AND BENEFITS POSITIONS 24.00
 FROM GENERAL REVENUE FUND 2,132,565

1046 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 33,731

1047 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 37,161

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 2,203,457

TOTAL POSITIONS 24.00
 TOTAL ALL FUNDS 2,203,457

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH
 JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,852,216

1048 SALARIES AND BENEFITS POSITIONS 37.00
 FROM GENERAL REVENUE FUND 3,377,607
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 114,341

1049 OTHER PERSONAL SERVICES
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 55,978

1050 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 44,974
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 150,000

1051 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 2,344

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 3,422,581
 FROM TRUST FUNDS 322,663

TOTAL POSITIONS 37.00
 TOTAL ALL FUNDS 3,745,244

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: NORTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL
 COUNSEL

APPROVED SALARY RATE 942,800

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1052	SALARIES AND BENEFITS	POSITIONS	17.00	
	FROM GENERAL REVENUE FUND	. . . . .	1,318,190	
1053	SPECIAL CATEGORIES			
	CASE RELATED COSTS			
	FROM GENERAL REVENUE FUND	. . . . .	487,700	
1054	SPECIAL CATEGORIES			
	OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .	222,377	
1055	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	1,821	
1056	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	1,000	
TOTAL: CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL				
	FROM GENERAL REVENUE FUND	. . . . .	2,031,088	
	TOTAL POSITIONS	. . . . .	17.00	
	TOTAL ALL FUNDS	. . . . .		2,031,088

PROGRAM: MIDDLE REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL

APPROVED SALARY RATE 2,583,707

1057	SALARIES AND BENEFITS	POSITIONS	42.00	
	FROM GENERAL REVENUE FUND	. . . . .	3,380,000	
1058	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	60,111	
1059	SPECIAL CATEGORIES			
	CASE RELATED COSTS			
	FROM GENERAL REVENUE FUND	. . . . .	363,004	
	FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND	. . . . .		217,000
1060	SPECIAL CATEGORIES			
	OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .	417,984	
	FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND	. . . . .		83,000
1061	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND	. . . . .		5,738
1062	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	375	
TOTAL: CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL				
	FROM GENERAL REVENUE FUND	. . . . .	4,221,474	
	FROM TRUST FUNDS	. . . . .		305,738
	TOTAL POSITIONS	. . . . .	42.00	
	TOTAL ALL FUNDS	. . . . .		4,527,212

PROGRAM: SOUTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL

APPROVED SALARY RATE 2,083,691

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1063	SALARIES AND BENEFITS	POSITIONS	33.00	
	FROM GENERAL REVENUE FUND	. . . . .	2,636,028	
1064	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	24,960	
1065	SPECIAL CATEGORIES			
	CASE RELATED COSTS			
	FROM GENERAL REVENUE FUND	. . . . .	473,375	
	FROM CAPITAL COLLATERAL REGIONAL			165,000
	COUNSEL TRUST FUND	. . . . .	
1066	SPECIAL CATEGORIES			
	OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .	372,110	
	FROM CAPITAL COLLATERAL REGIONAL			135,000
	COUNSEL TRUST FUND	. . . . .	
1067	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	1,954	
	FROM CAPITAL COLLATERAL REGIONAL			5,139
	COUNSEL TRUST FUND	. . . . .	
1068	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	702	
TOTAL:	CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL			
	COUNSEL			
	FROM GENERAL REVENUE FUND	. . . . .	3,509,129	
	FROM TRUST FUNDS	. . . . .		305,139
	TOTAL POSITIONS	. . . . .	33.00	
	TOTAL ALL FUNDS	. . . . .		3,814,268

CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS

PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST

	APPROVED SALARY RATE		6,484,805	
1069	SALARIES AND BENEFITS	POSITIONS	121.00	
	FROM GENERAL REVENUE FUND	. . . . .	9,087,169	
1070	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	201,978	
1071	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	795,349	
	FROM INDIGENT CIVIL DEFENSE TRUST			75,000
	FUND	. . . . .	
1072	SPECIAL CATEGORIES			
	REGIONAL CONFLICT COUNSEL OPERATIONS			
	FROM GENERAL REVENUE FUND	. . . . .	1,212,166	
1073	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	46,690	
1074	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	9,984	
1075	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	23,912	

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST
 FROM GENERAL REVENUE FUND 11,377,248
 FROM TRUST FUNDS 75,000
 TOTAL POSITIONS 121.00
 TOTAL ALL FUNDS 11,452,248

PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND

APPROVED SALARY RATE 5,384,718

1076 SALARIES AND BENEFITS POSITIONS 106.00
 FROM GENERAL REVENUE FUND 7,130,508
 FROM GRANTS AND DONATIONS TRUST
 FUND 70,635

1077 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 357,044

1078 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 1,021,113
 FROM INDIGENT CIVIL DEFENSE TRUST
 FUND 75,000

1079 SPECIAL CATEGORIES
 REGIONAL CONFLICT COUNSEL OPERATIONS
 FROM GENERAL REVENUE FUND 937,514
 FROM GRANTS AND DONATIONS TRUST
 FUND 165,425

1080 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 29,379

1081 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 25,000

1082 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 23,454

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND
 FROM GENERAL REVENUE FUND 9,524,012
 FROM TRUST FUNDS 311,060
 TOTAL POSITIONS 106.00
 TOTAL ALL FUNDS 9,835,072

PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD

APPROVED SALARY RATE 2,779,754

1083 SALARIES AND BENEFITS POSITIONS 53.00
 FROM GENERAL REVENUE FUND 3,763,827

1084 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 179,000

1085 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 1,576,836
 FROM INDIGENT CIVIL DEFENSE TRUST
 FUND 20,000

1086 SPECIAL CATEGORIES
 REGIONAL CONFLICT COUNSEL OPERATIONS
 FROM GENERAL REVENUE FUND 389,334

1087 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 10,193

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1088	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,100	
1089	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	11,846	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD FROM GENERAL REVENUE FUND FROM TRUST FUNDS	5,932,136	20,000
	TOTAL POSITIONS	53.00	
	TOTAL ALL FUNDS		5,952,136

PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH

	APPROVED SALARY RATE	3,977,151	
1090	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	73.00 5,449,558	
1091	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	465,811	
1092	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND	1,707,457	40,980
1093	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND	1,212,550	
1094	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	14,096	
1095	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	7,807	
1096	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	14,926	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH FROM GENERAL REVENUE FUND FROM TRUST FUNDS	8,872,205	40,980
	TOTAL POSITIONS	73.00	
	TOTAL ALL FUNDS		8,913,185

PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH

	APPROVED SALARY RATE	3,736,400	
1097	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	78.00 5,358,601	
1098	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	131,071	
1099	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	949,220	5,800

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1100	SPECIAL CATEGORIES		
	REGIONAL CONFLICT COUNSEL OPERATIONS		
	FROM GENERAL REVENUE FUND	748,208	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		13,890
	FROM INDIGENT CIVIL DEFENSE TRUST		
	FUND		100,000
1101	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	89,798	
1102	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	12,000	
1103	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	16,347	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH		
	FROM GENERAL REVENUE FUND	7,305,245	
	FROM TRUST FUNDS		119,690
	TOTAL POSITIONS	78.00	
	TOTAL ALL FUNDS		7,424,935
TOTAL:	JUSTICE ADMINISTRATION		
	FROM GENERAL REVENUE FUND	754,271,005	
	FROM TRUST FUNDS		144,369,704
	TOTAL POSITIONS	10,586.00	
	TOTAL ALL FUNDS		898,640,709
	TOTAL APPROVED SALARY RATE	520,945,065	
JUVENILE JUSTICE, DEPARTMENT OF			
PROGRAM: JUVENILE DETENTION PROGRAM			
DETENTION CENTERS			
	APPROVED SALARY RATE	49,662,805	
1104	SALARIES AND BENEFITS	POSITIONS	1,479.00
	FROM GENERAL REVENUE FUND		33,348,796
	FROM FEDERAL GRANTS TRUST FUND		979,835
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		42,028,289
1105	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	445,566	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		597,627
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		1,361,962
1106	EXPENSES		
	FROM GENERAL REVENUE FUND	1,648,457	
	FROM FEDERAL GRANTS TRUST FUND		1,090,728
	FROM GRANTS AND DONATIONS TRUST		
	FUND		824,860
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		4,396,242
1107	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	64,141	
	FROM FEDERAL GRANTS TRUST FUND		192,293
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		199,765
1108	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	517,791	
	FROM FEDERAL GRANTS TRUST FUND		1,193,649

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		1,000,497
1109	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND	29,110	
1110	SPECIAL CATEGORIES GRANTS AND AIDS - GRANTS TO FISCALLY CONSTRAINED COUNTIES FOR DETENTION CENTER COSTS FROM GENERAL REVENUE FUND	3,883,853	
1111	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND	1,274,685	40,690 1,483,075
1112	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND	6,489,727	49,069 7,326,801
1113	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND	2,467,110	3,406,960
1114	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND	138,097	134,195
1115	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND	185,576	9,935 973 278,025
1116	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS FROM GENERAL REVENUE FUND	6,156,872	
TOTAL:	DETENTION CENTERS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	56,649,781	66,595,470
	TOTAL POSITIONS	1,479.00	
	TOTAL ALL FUNDS		123,245,251
PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM			
COMMUNITY SUPERVISION			
	APPROVED SALARY RATE	31,731,021	
1117	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	849.50 38,797,688	47,525 4,850,629

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1118	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	598,447	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		186,007
1119	EXPENSES		
	FROM GENERAL REVENUE FUND	4,806,340	
	FROM FEDERAL GRANTS TRUST FUND		35,866
	FROM GRANTS AND DONATIONS TRUST		
	FUND		7,407
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		311,856
1120	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	41,556	
1121	SPECIAL CATEGORIES		
	JUVENILE REDIRECTIONS PROGRAM		
	FROM GENERAL REVENUE FUND	5,564,831	
1122	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND		
	PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND	635,947	
1123	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	852,545	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		42,490
1124	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	35,162,223	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,552,310
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		81,995
1125	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	6,574	
1126	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	236,213	
1127	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	266,840	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		10,844
1128	FIXED CAPITAL OUTLAY		
	DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE		
	AND REPAIR - STATE OWNED BUILDINGS		
	FROM GENERAL REVENUE FUND	500,000	
TOTAL:	COMMUNITY SUPERVISION		
	FROM GENERAL REVENUE FUND	87,469,204	
	FROM TRUST FUNDS		7,126,929
	TOTAL POSITIONS	849.50	
	TOTAL ALL FUNDS		94,596,133
COMMUNITY INTERVENTIONS AND SERVICES			
	APPROVED SALARY RATE	17,733,969	
1129	SALARIES AND BENEFITS	POSITIONS	505.00
	FROM GENERAL REVENUE FUND		21,895,749
	FROM GRANTS AND DONATIONS TRUST		
	FUND		27,258

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,779,034
1130	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	1,034,780	
1131	EXPENSES FROM GENERAL REVENUE FUND	2,623,784	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		182,506
1132	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	27,131	
1133	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	645,031	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		27,856
1134	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	15,577,556	
1135	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	692,382	
1136	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	154,863	
1137	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	163,078	
	FROM GRANTS AND DONATIONS TRUST FUND		6,627
TOTAL:	COMMUNITY INTERVENTIONS AND SERVICES FROM GENERAL REVENUE FUND	42,814,354	
	FROM TRUST FUNDS		3,023,281
	TOTAL POSITIONS	505.00	
	TOTAL ALL FUNDS		45,837,635

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	10,512,036	
1138	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	231.50	
	FROM GRANTS AND DONATIONS TRUST FUND	14,074,999	
			313,307
1139	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	430,665	
	FROM ADMINISTRATIVE TRUST FUND		73,059
	FROM JUVENILE JUSTICE TRAINING TRUST FUND		11,829
1140	EXPENSES FROM GENERAL REVENUE FUND	2,552,729	
	FROM GRANTS AND DONATIONS TRUST FUND		149,305
	FROM JUVENILE JUSTICE TRAINING TRUST FUND		605,353
1141	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	32,841	

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1142	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	959,285	
1143	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	584,408	445,930 208,537
1144	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM JUVENILE JUSTICE TRAINING TRUST FUND	349,329	1,839,189
1145	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	377,096	
1146	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND	59,032	
1147	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM JUVENILE JUSTICE TRAINING TRUST FUND	67,149	3,973
1148	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	75,777	1,305
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	19,563,310	3,651,787
	TOTAL POSITIONS	231.50	
	TOTAL ALL FUNDS		23,215,097

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	2,874,428	
1149	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	59.50 3,603,234	
1150	EXPENSES FROM GENERAL REVENUE FUND	1,756,678	
1151	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	48,866	
1152	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	943,377	
1153	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	78,099	
1154	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	13,315	
1155	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	19,330	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1156	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM GENERAL REVENUE FUND	1,002,479	
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	7,465,378	
	TOTAL POSITIONS	59.50	
	TOTAL ALL FUNDS		7,465,378

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

NON-SECURE RESIDENTIAL COMMITMENT

1157	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	117,183	
1158	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	110,282,881	5,500,174
1159	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	101,440	
1160	SPECIAL CATEGORIES GRANTS AND AIDS - WILDERNESS THERAPEUTIC SERVICES FROM GENERAL REVENUE FUND	2,405,536	
1161	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS FROM GENERAL REVENUE FUND	1,750,000	
TOTAL:	NON-SECURE RESIDENTIAL COMMITMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	114,657,040	5,500,174
	TOTAL ALL FUNDS		120,157,214

SECURE RESIDENTIAL COMMITMENT

	APPROVED SALARY RATE	8,971,318	
1162	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	121.00 9,660,586	2,235,371
1163	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	74,602	
1164	EXPENSES FROM GENERAL REVENUE FUND	1,274,079	
1165	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	644,906	
1166	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	27,594,217	33,491,859
1167	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	150,793	
1168	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	44,966	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1169	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	62,894	
1170	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS FROM GENERAL REVENUE FUND	1,750,000	
1171	FIXED CAPITAL OUTLAY JUVENILE FACILITIES - LEASE PURCHASE FROM GENERAL REVENUE FUND	1,806,244	
TOTAL:	SECURE RESIDENTIAL COMMITMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	43,063,287	35,727,230
	TOTAL POSITIONS	121.00	
	TOTAL ALL FUNDS		78,790,517

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

	APPROVED SALARY RATE	1,147,036	
1172	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	24.00 968,952	200,028 493,039
1173	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	289,258	225,232 154,070
1174	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	233,083	82,696 282,180
1175	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - INVEST IN CHILDREN FROM JUVENILE CRIME PREVENTION AND EARLY INTERVENTION TRUST FUND		412,903
1176	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		12,450 12,450
1177	SPECIAL CATEGORIES PACE CENTERS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	13,529,294	3,290,514
1178	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND	827,920	
1179	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	33,720	
1180	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	1,149,522	10,609,653

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		2,320,115
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,639
1181	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	4,814	
1182	SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	27,401,635	1,000,000 13,867,554 383,858
1183	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	3,000	1,200
1184	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	5,411	2,384 1,956
TOTAL:	DELINQUENCY PREVENTION AND DIVERSION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	44,446,609	33,354,921
	TOTAL POSITIONS	24.00	
	TOTAL ALL FUNDS		77,801,530
TOTAL:	JUVENILE JUSTICE, DEPARTMENT OF FROM GENERAL REVENUE FUND FROM TRUST FUNDS	416,128,963	154,979,792
	TOTAL POSITIONS	3,269.50	
	TOTAL ALL FUNDS		571,108,755
	TOTAL APPROVED SALARY RATE	122,632,613	

LAW ENFORCEMENT, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,880,504	
1185	SALARIES AND BENEFITS POSITIONS	134.50	
	FROM GENERAL REVENUE FUND	2,641,460	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		40,941
	FROM FEDERAL GRANTS TRUST FUND		868,857
	FROM OPERATING TRUST FUND		6,030,576
1186	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	26,838	5,000 198,602 73,976
1187	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND	754,010	64,548 9,557 173,285 287,414

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	FROM OPERATING TRUST FUND		605,510
1188	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - STATE AGENCIES FROM FEDERAL GRANTS TRUST FUND . . .		3,910,162
1189	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - LOCAL GOVERNMENTS FROM FEDERAL GRANTS TRUST FUND . . .		1,529,434
1190	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECT SAFE NEIGHBORHOODS FROM FEDERAL GRANTS TRUST FUND . . .		1,263,483
1191	AID TO LOCAL GOVERNMENTS BYRNE MEMORIAL LOCAL LAW ENFORCEMENT ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .		15,868,106
1192	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	12,616	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,242
	FROM OPERATING TRUST FUND		250
1193	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	9,650	
1194	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	67,480	
	FROM ADMINISTRATIVE TRUST FUND . . .		15,000
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		3,203
	FROM FEDERAL GRANTS TRUST FUND . . .		218,573
	FROM OPERATING TRUST FUND		152,372
1195	SPECIAL CATEGORIES DOMESTIC SECURITY FROM OPERATING TRUST FUND		500
1196	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	13,395	
	FROM ADMINISTRATIVE TRUST FUND . . .		15,208
	FROM OPERATING TRUST FUND		29,094
1197	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM OPERATING TRUST FUND		2,030
1198	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	98,000	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		6,000
	FROM FEDERAL GRANTS TRUST FUND . . .		3,000
1199	SPECIAL CATEGORIES BYRNE MEMORIAL STATE LAW ENFORCEMENT ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .		7,412,678
1200	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - LOCAL UNITS OF GOVERNMENT FROM FEDERAL GRANTS TRUST FUND . . .		1,247,724

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1201	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - STATE AGENCY FROM FEDERAL GRANTS TRUST FUND . . .		2,675,511
1202	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	19,518	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,620
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		2,585
	FROM FEDERAL GRANTS TRUST FUND . . .		117
	FROM OPERATING TRUST FUND		17,609
1203	FIXED CAPITAL OUTLAY FLORIDA DEPARTMENT OF LAW ENFORCEMENT REGIONAL FACILITY - NORTHWEST FLORIDA - DMS MGD FROM GENERAL REVENUE FUND	16,100,000	

From the funds in Specific Appropriation 1203, \$16,100,000 in nonrecurring General Revenue is provided for the construction of a facility on state owned property for a new Pensacola Regional Operations Center.

TOTAL: PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM GENERAL REVENUE FUND	19,742,967		
FROM TRUST FUNDS			42,736,767
TOTAL POSITIONS	134.50		
TOTAL ALL FUNDS			62,479,734

PROGRAM: FLORIDA CAPITOL POLICE PROGRAM

CAPITOL POLICE SERVICES

	APPROVED SALARY RATE	3,838,870	
1204	SALARIES AND BENEFITS	POSITIONS	88.00
	FROM GENERAL REVENUE FUND		2,478
	FROM OPERATING TRUST FUND		5,819,985
1205	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND		28,778
1206	EXPENSES		
	FROM OPERATING TRUST FUND		532,837
1207	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND		85,369
1208	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM OPERATING TRUST FUND		30,500
1209	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM OPERATING TRUST FUND		84,084
1210	SPECIAL CATEGORIES		
	CAPITOL COMPLEX SECURITY		
	FROM GENERAL REVENUE FUND	7,360	
	FROM OPERATING TRUST FUND		20,000
1211	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		43,662
1212	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM OPERATING TRUST FUND		68,064

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1213	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		5,000
1214	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	323	25,102
	FROM OPERATING TRUST FUND		
TOTAL:	CAPITOL POLICE SERVICES FROM GENERAL REVENUE FUND	10,161	6,743,381
	FROM TRUST FUNDS		
	TOTAL POSITIONS	88.00	6,753,542
	TOTAL ALL FUNDS		

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM

PROVIDE CRIME LAB SERVICES

APPROVED SALARY RATE 24,240,019

1215	SALARIES AND BENEFITS POSITIONS 439.00 FROM GENERAL REVENUE FUND	30,349,081	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		21,783
	FROM FEDERAL GRANTS TRUST FUND		11,216
	FROM OPERATING TRUST FUND		5,025,803
1216	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	59,510	168,321
	FROM FEDERAL GRANTS TRUST FUND		
1217	EXPENSES FROM GENERAL REVENUE FUND	6,522,451	2,952,624
	FROM FEDERAL GRANTS TRUST FUND		
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		60,531
	FROM OPERATING TRUST FUND		4,122,711

From the funds in Specific Appropriation 1217, the Department of Law Enforcement is authorized to distribute 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1217 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.

1218	AID TO LOCAL GOVERNMENTS CRIMINAL INVESTIGATIONS FROM FEDERAL GRANTS TRUST FUND		741,091
	FROM OPERATING TRUST FUND		2,379,702
1219	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	643,183	5,000
	FROM ADMINISTRATIVE TRUST FUND		1,327,000
	FROM FEDERAL GRANTS TRUST FUND		332,000
	FROM OPERATING TRUST FUND		
1220	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	168,960	
1221	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	3,558,433	1,690,200
	FROM FEDERAL GRANTS TRUST FUND		350,000
	FROM GRANTS AND DONATIONS TRUST FUND		943,600
	FROM OPERATING TRUST FUND		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1222	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	444,300	
	FROM FEDERAL GRANTS TRUST FUND		404,976
	FROM GRANTS AND DONATIONS TRUST FUND		5,000
1223	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM OPERATING TRUST FUND		64,458
1224	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	50,000	
1225	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	130,923	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		175
	FROM FEDERAL GRANTS TRUST FUND		1,641
	FROM OPERATING TRUST FUND		4,189
TOTAL:	PROVIDE CRIME LAB SERVICES		
	FROM GENERAL REVENUE FUND	41,926,841	
	FROM TRUST FUNDS		20,617,021
	TOTAL POSITIONS	439.00	
	TOTAL ALL FUNDS		62,543,862

PROVIDE INVESTIGATIVE SERVICES

From the funds in Specific Appropriation 1226 through 1239, \$5,837,490 from the Operating Trust Fund, of which \$1,692,246 is nonrecurring, and 46 new positions are provided to create counterterrorism squads in each of the Department's regions to increase vigilance and involvement in terror-related intelligence and investigative activities.

APPROVED SALARY RATE 41,074,170

1226	SALARIES AND BENEFITS	POSITIONS	691.00	
	FROM GENERAL REVENUE FUND		42,432,022	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			32,405
	FROM FEDERAL GRANTS TRUST FUND			609,833
	FROM OPERATING TRUST FUND			14,662,162
1227	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	322,178		
	FROM ADMINISTRATIVE TRUST FUND			25,621
	FROM FEDERAL GRANTS TRUST FUND			262,486
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND			42,938
	FROM OPERATING TRUST FUND			108,639
1228	EXPENSES			
	FROM GENERAL REVENUE FUND	10,910,497		
	FROM ADMINISTRATIVE TRUST FUND			132,670
	FROM FEDERAL GRANTS TRUST FUND			235,647
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND			683,472
	FROM GRANTS AND DONATIONS TRUST FUND			4,500
	FROM OPERATING TRUST FUND			4,609,823
	FROM REVOLVING TRUST FUND			1,000,000
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND			50,000

From the funds in Specific Appropriation 1228, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases may be expended from the Forfeiture and Investigative Support Trust Fund for rewards leading to the capture of fugitives, if such funds are available.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

From the funds in Specific Appropriation 1228, \$4,000,000 in nonrecurring General Revenue is provided to the Florida Violent Crime and Drug Control Council to provide financial assistance to local law enforcement agencies. Of these funds, \$2,000,000 shall be used to provide financial assistance to local law enforcement agencies to conduct investigations relating to heroin abuse.

1229	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	117,494	
	FROM ADMINISTRATIVE TRUST FUND . . .		5,000
	FROM FEDERAL GRANTS TRUST FUND . . .		159,509
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		190,574
	FROM OPERATING TRUST FUND		407,100
1230	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	237,091	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		580,000
	FROM OPERATING TRUST FUND		950,000
1231	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	687,219	
	FROM ADMINISTRATIVE TRUST FUND . . .		5,000
	FROM FEDERAL GRANTS TRUST FUND . . .		297,441
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		34,624
	FROM OPERATING TRUST FUND		209,396
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND		50,000
1232	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM GENERAL REVENUE FUND	1,350,267	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,522,672
1233	SPECIAL CATEGORIES		
	GRANTS AND AIDS - A CHILD IS MISSING		
	PROGRAM		
	FROM GENERAL REVENUE FUND	232,461	
1234	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM OPERATING TRUST FUND		300,000
1235	SPECIAL CATEGORIES		
	OVERTIME		
	FROM ADMINISTRATIVE TRUST FUND . . .		3,013
	FROM FEDERAL GRANTS TRUST FUND . . .		314,125
	FROM GRANTS AND DONATIONS TRUST		
	FUND		4,250
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND		1,018,486
1236	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	369,535	
	FROM ADMINISTRATIVE TRUST FUND . . .		20,722
	FROM OPERATING TRUST FUND		509,425
1237	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	526,961	
	FROM OPERATING TRUST FUND		80,592
1238	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	72,000	
	FROM OPERATING TRUST FUND		2,400
1239	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	213,341	

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,035	
FROM FEDERAL GRANTS TRUST FUND		3,166	
FROM OPERATING TRUST FUND		21,971	
TOTAL: PROVIDE INVESTIGATIVE SERVICES			
FROM GENERAL REVENUE FUND	57,471,066		
FROM TRUST FUNDS			29,150,697
TOTAL POSITIONS	691.00		
TOTAL ALL FUNDS			86,621,763

MUTUAL AID AND PREVENTION SERVICES

APPROVED SALARY RATE	1,140,220		
1240 SALARIES AND BENEFITS POSITIONS	17.00		
FROM GENERAL REVENUE FUND	1,565,282		
FROM OPERATING TRUST FUND			35,754
1241 EXPENSES			
FROM GENERAL REVENUE FUND	127,251		
1242 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	9,441		
1243 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	2,406		
1244 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	6,129		
FROM OPERATING TRUST FUND			119
TOTAL: MUTUAL AID AND PREVENTION SERVICES			
FROM GENERAL REVENUE FUND	1,710,509		
FROM TRUST FUNDS			35,873
TOTAL POSITIONS	17.00		
TOTAL ALL FUNDS			1,746,382

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY

APPROVED SALARY RATE	6,666,327		
1245 SALARIES AND BENEFITS POSITIONS	125.00		
FROM GENERAL REVENUE FUND	261,920		
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			14,913
FROM FEDERAL GRANTS TRUST FUND			66,664
FROM OPERATING TRUST FUND			8,626,952
1246 OTHER PERSONAL SERVICES			
FROM ADMINISTRATIVE TRUST FUND			5,869
FROM FEDERAL GRANTS TRUST FUND			177,681
FROM OPERATING TRUST FUND			192,149
1247 EXPENSES			
FROM GENERAL REVENUE FUND	32,750		
FROM ADMINISTRATIVE TRUST FUND			2,202
FROM FEDERAL GRANTS TRUST FUND			370,423
FROM OPERATING TRUST FUND			9,021,689

From the funds provided in Specific Appropriation 1247, \$1,206,750 in nonrecurring Operating Trust Fund is provided to the Department of Law Enforcement for the Computerized Criminal History System replacement.

1248 OPERATING CAPITAL OUTLAY			
FROM ADMINISTRATIVE TRUST FUND			5,000
FROM FEDERAL GRANTS TRUST FUND			489,099

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM OPERATING TRUST FUND 2,090,518

1249 SPECIAL CATEGORIES

CONTRACTED SERVICES

FROM GENERAL REVENUE FUND 599
 FROM ADMINISTRATIVE TRUST FUND 113,100
 FROM FEDERAL GRANTS TRUST FUND 1,815,523
 FROM OPERATING TRUST FUND 14,747,793

From the funds provided in Specific Appropriation 1249, \$3,750,309 in nonrecurring Operating Trust Fund is provided to the Department of Law Enforcement for the Computerized Criminal History System replacement. The Department of Law Enforcement shall transfer \$56,540 to the Agency for State Technology to pay for independent validation and verification services related to the Computerized Criminal History System replacement.

1250 SPECIAL CATEGORIES

OVERTIME

FROM OPERATING TRUST FUND 46,200

1251 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

FROM OPERATING TRUST FUND 24,462

1252 SPECIAL CATEGORIES

DEFERRED-PAYMENT COMMODITY CONTRACTS

FROM OPERATING TRUST FUND 401,070

1253 SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT

FROM OPERATING TRUST FUND 10,000

1254 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT

FROM GENERAL REVENUE FUND 6,179
 FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND 1,374
 FROM FEDERAL GRANTS TRUST FUND 309
 FROM OPERATING TRUST FUND 32,336

TOTAL: PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY

FROM GENERAL REVENUE FUND 301,448
 FROM TRUST FUNDS 38,255,326

TOTAL POSITIONS 125.00
 TOTAL ALL FUNDS 38,556,774

PROVIDE PREVENTION AND CRIME INFORMATION SERVICES

APPROVED SALARY RATE 10,432,150

1255 SALARIES AND BENEFITS

POSITIONS 286.00

FROM GENERAL REVENUE FUND 97,333
 FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND 19,828
 FROM FEDERAL GRANTS TRUST FUND 504,231
 FROM OPERATING TRUST FUND 14,782,713

1256 OTHER PERSONAL SERVICES

FROM GENERAL REVENUE FUND 51
 FROM ADMINISTRATIVE TRUST FUND 5,026
 FROM FEDERAL GRANTS TRUST FUND 639,524
 FROM OPERATING TRUST FUND 172,420

1257 EXPENSES

FROM GENERAL REVENUE FUND 62,239
 FROM ADMINISTRATIVE TRUST FUND 85,781
 FROM FEDERAL GRANTS TRUST FUND 358,539
 FROM OPERATING TRUST FUND 2,520,348

1258 OPERATING CAPITAL OUTLAY

FROM GENERAL REVENUE FUND 2,600
 FROM FEDERAL GRANTS TRUST FUND 100,000

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM OPERATING TRUST FUND		299,792
1259	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND		93,168
1260	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	50,000	
	FROM ADMINISTRATIVE TRUST FUND		2,000
	FROM FEDERAL GRANTS TRUST FUND		145,340
	FROM OPERATING TRUST FUND		2,065,140
1261	SPECIAL CATEGORIES OVERTIME FROM OPERATING TRUST FUND		118,946
1262	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		14,283
	FROM OPERATING TRUST FUND		127,742
1263	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND		5,160
1264	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,000	
	FROM OPERATING TRUST FUND		15,600
1265	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	1,571	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,250
	FROM FEDERAL GRANTS TRUST FUND		2,849
	FROM OPERATING TRUST FUND		86,784
TOTAL:	PROVIDE PREVENTION AND CRIME INFORMATION SERVICES FROM GENERAL REVENUE FUND	215,794	
	FROM TRUST FUNDS		22,166,464
	TOTAL POSITIONS	286.00	
	TOTAL ALL FUNDS		22,382,258

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

LAW ENFORCEMENT STANDARDS COMPLIANCE

	APPROVED SALARY RATE	2,572,006	
1266	SALARIES AND BENEFITS POSITIONS	49.00	
	FROM GENERAL REVENUE FUND		45,053
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		3,643,223
	FROM FEDERAL GRANTS TRUST FUND		82,538
	FROM OPERATING TRUST FUND		18,282
1267	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	38,142	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		205,380
1268	EXPENSES FROM GENERAL REVENUE FUND	25,000	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		418,662
	FROM FEDERAL GRANTS TRUST FUND		64,300
1269	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		47,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1270	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM OPERATING TRUST FUND			27,981
1271	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND			175,741 35,000 100,000
1272	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			11,864
1273	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL EDUCATION AND TECHNICAL TRAINING FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			5,401,252
1274	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			6,800
1275	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		182	16,428
TOTAL:	LAW ENFORCEMENT STANDARDS COMPLIANCE FROM GENERAL REVENUE FUND FROM TRUST FUNDS		108,377	10,254,451
	TOTAL POSITIONS	49.00		
	TOTAL ALL FUNDS			10,362,828
LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES				
	APPROVED SALARY RATE	2,690,188		
1276	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM OPERATING TRUST FUND		51.50	487,653 2,791,364 297,383
1277	OTHER PERSONAL SERVICES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM OPERATING TRUST FUND			385,798 3,000
1278	EXPENSES FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM OPERATING TRUST FUND		18,174	1,313,640 61,178
1279	OPERATING CAPITAL OUTLAY FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			153,819
1280	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM OPERATING TRUST FUND		1,000	743,202 36,579

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1281	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		1,000
	FROM OPERATING TRUST FUND		9,114
1282	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	4,290	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		5,070
1283	SPECIAL CATEGORIES TRANSFER TO CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM OPERATING TRUST FUND		4,800,000
1284	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		9,000
1285	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	1,661	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		14,658
	FROM OPERATING TRUST FUND		1,020
TOTAL: LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES			
	FROM GENERAL REVENUE FUND	512,778	
	FROM TRUST FUNDS		10,625,825
	TOTAL POSITIONS	51.50	
	TOTAL ALL FUNDS		11,138,603
TOTAL: LAW ENFORCEMENT, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND	121,999,941	
	FROM TRUST FUNDS		180,585,805
	TOTAL POSITIONS	1,881.00	
	TOTAL ALL FUNDS		302,585,746
	TOTAL APPROVED SALARY RATE	99,534,454	

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

VICTIM SERVICES

	APPROVED SALARY RATE	5,217,572	
1286	SALARIES AND BENEFITS POSITIONS	129.00	
	FROM GENERAL REVENUE FUND	149,615	
	FROM CRIMES COMPENSATION TRUST FUND		5,343,005
	FROM CRIME STOPPERS TRUST FUND		141,699
	FROM FEDERAL GRANTS TRUST FUND		1,514,700
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		345,369
1287	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	22,166	
	FROM CRIMES COMPENSATION TRUST FUND		70,829
	FROM CRIME STOPPERS TRUST FUND		5,282
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		57,793
1288	EXPENSES FROM GENERAL REVENUE FUND	10,878	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM CRIMES COMPENSATION TRUST		
	FUND		915,451
	FROM CRIME STOPPERS TRUST FUND		68,706
	FROM FEDERAL GRANTS TRUST FUND		217,892
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND		99,547
1289	OPERATING CAPITAL OUTLAY		
	FROM CRIMES COMPENSATION TRUST		
	FUND		123,407
	FROM CRIME STOPPERS TRUST FUND		2,380
	FROM FEDERAL GRANTS TRUST FUND		2,286
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND		7,695
1290	SPECIAL CATEGORIES		
	AWARDS TO CLAIMANTS		
	FROM CRIMES COMPENSATION TRUST		
	FUND		24,842,082
	FROM FEDERAL GRANTS TRUST FUND		13,192,000
1291	SPECIAL CATEGORIES		
	VICTIM SERVICES		
	FROM GENERAL REVENUE FUND	700,000	
1292	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,350,192	
	FROM CRIMES COMPENSATION TRUST		
	FUND		45,243
	FROM CRIME STOPPERS TRUST FUND		1,000
	FROM FEDERAL GRANTS TRUST FUND		1,730,000
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND		208,408
	From the funds in Specific Appropriation 1292, \$1,500,000 in recurring General Revenue is provided for the Department of Legal Affairs to contract for human trafficking victim services, including but not limited to, residential housing for human trafficking victims and case management for street and jail outreach programming.		
1293	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MINORITY COMMUNITIES		
	CRIME PREVENTION PROGRAMS		
	FROM GENERAL REVENUE FUND	4,389,055	
1294	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CRIME STOPPERS		
	FROM CRIME STOPPERS TRUST FUND		4,500,000
1295	SPECIAL CATEGORIES		
	GRANTS AND AIDS - JUSTICE COALITION		
	FROM GENERAL REVENUE FUND	300,000	
1296	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CRIMES COMPENSATION TRUST		
	FUND		53,744
	FROM CRIME STOPPERS TRUST FUND		1,779
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND		3,870
1297	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VICTIM ASSISTANCE		
	SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		135,253,379
1298	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	657	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM CRIMES COMPENSATION TRUST FUND		38,366
FROM CRIME STOPPERS TRUST FUND		579
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		1,820
TOTAL: VICTIM SERVICES		
FROM GENERAL REVENUE FUND	10,922,563	
FROM TRUST FUNDS		188,788,311
TOTAL POSITIONS	129.00	
TOTAL ALL FUNDS		199,710,874

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	6,974,648	
1299 SALARIES AND BENEFITS POSITIONS	140.00	
FROM GENERAL REVENUE FUND	6,631,522	
FROM ADMINISTRATIVE TRUST FUND		3,406,875
FROM CRIMES COMPENSATION TRUST FUND		2,104
FROM OPERATING TRUST FUND		10,539
1300 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	78,353	
FROM ADMINISTRATIVE TRUST FUND		163,535
1301 EXPENSES		
FROM GENERAL REVENUE FUND	1,193,427	
FROM ADMINISTRATIVE TRUST FUND		881,258
FROM OPERATING TRUST FUND		30,000
1302 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	84,961	
FROM ADMINISTRATIVE TRUST FUND		472,801
1303 SPECIAL CATEGORIES		
ATTORNEY GENERAL'S LAW LIBRARY		
FROM GENERAL REVENUE FUND	438,976	
FROM LEGAL AFFAIRS REVOLVING TRUST FUND		2,800
1304 SPECIAL CATEGORIES		
COMMISSION ON THE STATUS OF WOMEN		
FROM GENERAL REVENUE FUND	105,827	
1305 SPECIAL CATEGORIES		
LAW ENFORCEMENT OFFICER OF THE YEAR PROGRAM AND VICTIM SERVICES RECOGNITION AWARDS PROGRAM		
FROM ADMINISTRATIVE TRUST FUND		20,000
1306 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	205,807	
FROM ADMINISTRATIVE TRUST FUND		53,268
FROM LEGAL AFFAIRS REVOLVING TRUST FUND		73,200
FROM OPERATING TRUST FUND		2,000
1307 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	49,234	
FROM ADMINISTRATIVE TRUST FUND		77,889
1308 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	292	
FROM ADMINISTRATIVE TRUST FUND		3,696
1309 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	35,877	

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM ADMINISTRATIVE TRUST FUND . . .		13,023
1310	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	703,331	
	FROM ADMINISTRATIVE TRUST FUND . . .		157,876
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	9,527,607	
	FROM TRUST FUNDS		5,370,864
	TOTAL POSITIONS	140.00	
	TOTAL ALL FUNDS		14,898,471

CRIMINAL AND CIVIL LITIGATION

	APPROVED SALARY RATE	49,050,458	
1311	SALARIES AND BENEFITS	POSITIONS	987.00
	FROM GENERAL REVENUE FUND		23,375,479
	FROM CRIMES COMPENSATION TRUST	FUND	6,691
	FROM FEDERAL GRANTS TRUST FUND . . .		12,781,959
	FROM LEGAL SERVICES TRUST FUND . . .		24,100,780
	FROM LEGAL AFFAIRS REVOLVING TRUST	FUND	9,292,020
	FROM MOTOR VEHICLE WARRANTY TRUST	FUND	1,610,970
	FROM OPERATING TRUST FUND		1,118,373
1312	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	158,612	
	FROM FEDERAL GRANTS TRUST FUND . . .		126,827
	FROM GRANTS AND DONATIONS TRUST	FUND	100,888
	FROM LEGAL SERVICES TRUST FUND . . .		1,065,712
	FROM MOTOR VEHICLE WARRANTY TRUST	FUND	86,271
1313	EXPENSES		
	FROM GENERAL REVENUE FUND	2,346,873	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,529,266
	FROM GRANTS AND DONATIONS TRUST	FUND	250,000
	FROM LEGAL SERVICES TRUST FUND . . .		2,624,729
	FROM MOTOR VEHICLE WARRANTY TRUST	FUND	427,086
	FROM OPERATING TRUST FUND		132,830
1314	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	313,745	
	FROM FEDERAL GRANTS TRUST FUND . . .		303,530
	FROM GRANTS AND DONATIONS TRUST	FUND	150,000
	FROM LEGAL SERVICES TRUST FUND . . .		883,391
	FROM MOTOR VEHICLE WARRANTY TRUST	FUND	44,114
1315	LUMP SUM		
	ATTORNEY GENERAL RESERVE POSITIONS FOR		
	AGENCY CONTRACTS	POSITIONS	50.00
1316	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	53,927	
	FROM FEDERAL GRANTS TRUST FUND . . .		203,551
1317	SPECIAL CATEGORIES		
	MEDICAID FRAUD INFORMANT REWARDS		
	FROM OPERATING TRUST FUND		2,000,000
1318	SPECIAL CATEGORIES		
	ANTITRUST INVESTIGATIONS		
	FROM LEGAL AFFAIRS REVOLVING TRUST	FUND	1,485,697

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1319	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	157,884	
	FROM FEDERAL GRANTS TRUST FUND		2,769,731
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,500,000
	FROM LEGAL SERVICES TRUST FUND		1,993,399
	FROM MOTOR VEHICLE WARRANTY TRUST		
	FUND		74,281
	FROM OPERATING TRUST FUND		875,000
1320	SPECIAL CATEGORIES		
	ECONOMIC CRIME LITIGATION		
	FROM LEGAL AFFAIRS REVOLVING TRUST		
	FUND		4,889,048
1321	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM LEGAL SERVICES TRUST FUND		46,500
1322	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	236,450	
	FROM FEDERAL GRANTS TRUST FUND		435,857
	FROM LEGAL SERVICES TRUST FUND		93,528
	FROM LEGAL AFFAIRS REVOLVING TRUST		
	FUND		67,739
	FROM MOTOR VEHICLE WARRANTY TRUST		
	FUND		29,157
1323	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	62,376	
	FROM FEDERAL GRANTS TRUST FUND		97,661
1324	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,053	
	FROM FEDERAL GRANTS TRUST FUND		351
	FROM LEGAL SERVICES TRUST FUND		1,068
1325	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	113,855	
	FROM FEDERAL GRANTS TRUST FUND		63,271
	FROM LEGAL SERVICES TRUST FUND		111,094
	FROM LEGAL AFFAIRS REVOLVING TRUST		
	FUND		39,776
	FROM MOTOR VEHICLE WARRANTY TRUST		
	FUND		7,910
	FROM OPERATING TRUST FUND		383
1326	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	12,483	
	FROM FEDERAL GRANTS TRUST FUND		35,000
	FROM LEGAL SERVICES TRUST FUND		223,053
1327	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	549	
TOTAL:	CRIMINAL AND CIVIL LITIGATION		
	FROM GENERAL REVENUE FUND	26,833,286	
	FROM TRUST FUNDS		74,678,492
	TOTAL POSITIONS	1,037.00	
	TOTAL ALL FUNDS		101,511,778
PROGRAM: OFFICE OF STATEWIDE PROSECUTION			
PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME			
	APPROVED SALARY RATE	4,636,475	

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1328	SALARIES AND BENEFITS	POSITIONS	72.50	
	FROM GENERAL REVENUE FUND		5,678,718	
	FROM CRIMES COMPENSATION TRUST			1,395
	FUND			281,579
	FROM FEDERAL GRANTS TRUST FUND			165,821
	FROM OPERATING TRUST FUND			
1329	SPECIAL CATEGORIES			
	STATEWIDE PROSECUTION			
	FROM GENERAL REVENUE FUND		897,733	
	FROM FEDERAL GRANTS TRUST FUND			39,602
	FROM OPERATING TRUST FUND			1,460,204
1330	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		12,804	
	FROM OPERATING TRUST FUND			13,466
1331	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		936	
1332	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		24,473	
	FROM OPERATING TRUST FUND			2,285
TOTAL:	PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME			
	FROM GENERAL REVENUE FUND		6,614,664	
	FROM TRUST FUNDS			1,964,352
	TOTAL POSITIONS		72.50	
	TOTAL ALL FUNDS			8,579,016

PROGRAM: FLORIDA ELECTIONS COMMISSION

CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

APPROVED SALARY RATE 797,439

1333	SALARIES AND BENEFITS	POSITIONS	15.00	
	FROM ELECTIONS COMMISSION TRUST			
	FUND			1,115,079
1334	OTHER PERSONAL SERVICES			
	FROM ELECTIONS COMMISSION TRUST			
	FUND			76,354
1335	EXPENSES			
	FROM ELECTIONS COMMISSION TRUST			
	FUND			294,735
1336	OPERATING CAPITAL OUTLAY			
	FROM ELECTIONS COMMISSION TRUST			
	FUND			10,000
1337	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ELECTIONS COMMISSION TRUST			
	FUND			5,087
1338	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ELECTIONS COMMISSION TRUST			
	FUND			22,533
1339	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ELECTIONS COMMISSION TRUST			
	FUND			12,115

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1340	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ELECTIONS COMMISSION TRUST		
	FUND		5,145
TOTAL:	CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT		
	FROM TRUST FUNDS		1,541,048
	TOTAL POSITIONS	15.00	
	TOTAL ALL FUNDS		1,541,048
TOTAL:	LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL		
	FROM GENERAL REVENUE FUND	53,898,120	
	FROM TRUST FUNDS		272,343,067
	TOTAL POSITIONS	1,393.50	
	TOTAL ALL FUNDS		326,241,187
	TOTAL APPROVED SALARY RATE	66,676,592	
TOTAL OF SECTION 4			
	FROM GENERAL REVENUE FUND	3,820,352,207	
	FROM TRUST FUNDS		826,858,082
	TOTAL POSITIONS	41,696.00	
	TOTAL ALL FUNDS		4,647,210,289

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,
AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND
ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

	APPROVED SALARY RATE	13,954,100	
1341	SALARIES AND BENEFITS POSITIONS	303.00	
	FROM GENERAL REVENUE FUND	16,460,646	
	FROM DIVISION OF LICENSING TRUST FUND		1,166,109
	FROM GENERAL INSPECTION TRUST FUND		1,626,019
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		939,049
1342	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	50,039	
1343	EXPENSES		
	FROM GENERAL REVENUE FUND	1,190,918	
	FROM DIVISION OF LICENSING TRUST FUND		209,425
	FROM FEDERAL GRANTS TRUST FUND		110,000
	FROM GENERAL INSPECTION TRUST FUND		258,371
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		50,820
1344	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,747	
	FROM DIVISION OF LICENSING TRUST FUND		18,687
1345	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL INSPECTION TRUST FUND		740,255
1346	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	131,408	
	FROM DIVISION OF LICENSING TRUST FUND		11,500
	FROM FEDERAL GRANTS TRUST FUND		390,000
	FROM GENERAL INSPECTION TRUST FUND		25,000
1347	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	226,814	
1348	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	106,242	
	FROM GENERAL INSPECTION TRUST FUND		23,916
1349	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	75,502	
	FROM DIVISION OF LICENSING TRUST FUND		7,643
	FROM GENERAL INSPECTION TRUST FUND		5,674
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		540

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AGRICULTURAL LAW ENFORCEMENT
 FROM GENERAL REVENUE FUND 18,247,316
 FROM TRUST FUNDS 5,583,008

 TOTAL POSITIONS 303.00
 TOTAL ALL FUNDS 23,830,324

AGRICULTURAL WATER POLICY COORDINATION

APPROVED SALARY RATE 2,771,192

1350 SALARIES AND BENEFITS POSITIONS 51.00
 FROM GENERAL REVENUE FUND 371,324
 FROM GENERAL INSPECTION TRUST FUND 103,646
 FROM LAND ACQUISITION TRUST FUND 3,472,691

1351 EXPENSES
 FROM LAND ACQUISITION TRUST FUND 482,963

1352 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM GENERAL INSPECTION TRUST FUND 348,720

1353 SPECIAL CATEGORIES
 NITRATE RESEARCH AND REMEDIATION
 FROM GENERAL INSPECTION TRUST FUND 930,000

1354 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM LAND ACQUISITION TRUST FUND 6,995

1355 SPECIAL CATEGORIES
 AGRICULTURAL NONPOINT SOURCES BEST
 MANAGEMENT PRACTICES IMPLEMENTATION
 FROM GENERAL REVENUE FUND 8,900,000
 FROM GENERAL INSPECTION TRUST FUND 1,400,000
 FROM LAND ACQUISITION TRUST FUND 23,697,449

1356 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 650
 FROM GENERAL INSPECTION TRUST FUND 333
 FROM LAND ACQUISITION TRUST FUND 13,833

TOTAL: AGRICULTURAL WATER POLICY COORDINATION
 FROM GENERAL REVENUE FUND 9,271,974
 FROM TRUST FUNDS 30,456,630

 TOTAL POSITIONS 51.00
 TOTAL ALL FUNDS 39,728,604

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 9,919,050

1357 SALARIES AND BENEFITS POSITIONS 186.25
 FROM GENERAL REVENUE FUND 5,502,007
 FROM ADMINISTRATIVE TRUST FUND 6,380,275
 FROM FEDERAL GRANTS TRUST FUND 3,757
 FROM GENERAL INSPECTION TRUST FUND 751,059
 FROM LAND ACQUISITION TRUST FUND 1,278,226

1358 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 244,155
 FROM ADMINISTRATIVE TRUST FUND 45,643

1359 EXPENSES
 FROM ADMINISTRATIVE TRUST FUND 1,452,191
 FROM GENERAL INSPECTION TRUST FUND 157,532
 FROM AGRICULTURAL EMERGENCY
 ERADICATION TRUST FUND 81,881

1360 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 3,614

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1361	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND		75,039
1362	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	101,000	618,000
	FROM ADMINISTRATIVE TRUST FUND		499,574
	FROM GENERAL INSPECTION TRUST FUND .		
1363	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	20,804	83,693
	FROM ADMINISTRATIVE TRUST FUND		
1364	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	7,500	
1365	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	34,200	19,154
	FROM ADMINISTRATIVE TRUST FUND		3,636
	FROM LAND ACQUISITION TRUST FUND . .		
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	5,913,280	11,449,660
	FROM TRUST FUNDS		
	TOTAL POSITIONS	186.25	17,362,940
	TOTAL ALL FUNDS		

DIVISION OF LICENSING

	APPROVED SALARY RATE	7,831,855	
1366	SALARIES AND BENEFITS POSITIONS FROM DIVISION OF LICENSING TRUST FUND	231.00	11,897,290
1367	OTHER PERSONAL SERVICES FROM DIVISION OF LICENSING TRUST FUND		1,167,259
1368	EXPENSES FROM DIVISION OF LICENSING TRUST FUND		3,442,677
1369	OPERATING CAPITAL OUTLAY FROM DIVISION OF LICENSING TRUST FUND		349,130
1370	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF LICENSING TRUST FUND		9,899,203
1371	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF LICENSING TRUST FUND		51,754
1372	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF LICENSING TRUST FUND		67,005

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: DIVISION OF LICENSING
 FROM TRUST FUNDS 26,874,318
 TOTAL POSITIONS 231.00
 TOTAL ALL FUNDS 26,874,318

OFFICE OF ENERGY

 APPROVED SALARY RATE 808,359
 1373 SALARIES AND BENEFITS POSITIONS 14.00
 FROM FEDERAL GRANTS TRUST FUND 1,342,570
 1374 OTHER PERSONAL SERVICES
 FROM FEDERAL GRANTS TRUST FUND 371,728
 1375 EXPENSES
 FROM GENERAL REVENUE FUND 47,212
 FROM FEDERAL GRANTS TRUST FUND 380,000
 1376 OPERATING CAPITAL OUTLAY
 FROM FEDERAL GRANTS TRUST FUND 2,500
 1377 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM FEDERAL GRANTS TRUST FUND 52,687
 1378 SPECIAL CATEGORIES
 NATURAL GAS FUEL FLEET VEHICLE REBATE
 PROGRAM
 FROM GENERAL REVENUE FUND 6,000,000
 1379 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM FEDERAL GRANTS TRUST FUND 5,909
 1380 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM FEDERAL GRANTS TRUST FUND 3,079
 TOTAL: OFFICE OF ENERGY
 FROM GENERAL REVENUE FUND 6,047,212
 FROM TRUST FUNDS 2,158,473
 TOTAL POSITIONS 14.00
 TOTAL ALL FUNDS 8,205,685

PROGRAM: FOREST AND RESOURCE PROTECTION

FLORIDA FOREST SERVICE

 APPROVED SALARY RATE 44,474,520
 1381 SALARIES AND BENEFITS POSITIONS 1,176.50
 FROM GENERAL REVENUE FUND 13,586,740
 FROM FEDERAL GRANTS TRUST FUND 2,608,186
 FROM AGRICULTURAL EMERGENCY
 ERADICATION TRUST FUND 1,047,951
 FROM INCIDENTAL TRUST FUND 6,148,208
 FROM LAND ACQUISITION TRUST FUND 43,942,580
 1382 OTHER PERSONAL SERVICES
 FROM FEDERAL GRANTS TRUST FUND 507,563
 FROM INCIDENTAL TRUST FUND 471,009
 FROM LAND ACQUISITION TRUST FUND 888,200
 1383 EXPENSES
 FROM FEDERAL GRANTS TRUST FUND 1,437,263
 FROM INCIDENTAL TRUST FUND 4,974,124
 FROM LAND ACQUISITION TRUST FUND 8,041,674
 1384 AID TO LOCAL GOVERNMENTS
 AMERICA THE BEAUTIFUL PROGRAM
 FROM FEDERAL GRANTS TRUST FUND 1,747,538

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1385	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - VOLUNTEER FIRE ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . .		275,763
1386	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - RURAL COMMUNITY FIRE PROTECTION FROM FEDERAL GRANTS TRUST FUND . . .		72,589
1387	AID TO LOCAL GOVERNMENTS STATE FOREST RECEIPT DISTRIBUTION FROM INCIDENTAL TRUST FUND		595,000
1388	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . .		617,775 232,299
1389	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND . . .		100,000
1390	SPECIAL CATEGORIES FORESTRY WILDFIRE PROTECTION/SUPPRESSION EQUIPMENT FROM INCIDENTAL TRUST FUND FROM LAND ACQUISITION TRUST FUND . . .		156,868 3,772,820
1391	SPECIAL CATEGORIES OFF-HIGHWAY VEHICLE RECREATION PROGRAM FROM INCIDENTAL TRUST FUND		645,000
1392	SPECIAL CATEGORIES LAND MANAGEMENT FROM LAND ACQUISITION TRUST FUND . . .		4,886,703
1393	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM INCIDENTAL TRUST FUND FROM LAND ACQUISITION TRUST FUND . . .		1,905,903 477,107 802,137
1394	SPECIAL CATEGORIES ON-CALL FEES FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM INCIDENTAL TRUST FUND		333,296 10,000
1395	SPECIAL CATEGORIES OVERTIME FROM LAND ACQUISITION TRUST FUND . . .		135,172
1396	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM INCIDENTAL TRUST FUND FROM LAND ACQUISITION TRUST FUND . . .	1,559,295	357,436 158,648
1397	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM INCIDENTAL TRUST FUND FROM LAND ACQUISITION TRUST FUND . . .	179,740	33,819 155,511
TOTAL:	FLORIDA FOREST SERVICE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	15,325,775	87,538,142
	TOTAL POSITIONS	1,176.50	
	TOTAL ALL FUNDS		102,863,917

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

OFFICE OF AGRICULTURE TECHNOLOGY SERVICES

	APPROVED SALARY RATE	2,866,243	
1398	SALARIES AND BENEFITS	POSITIONS	52.00
	FROM GENERAL REVENUE FUND		802,284
	FROM DIVISION OF LICENSING TRUST		
	FUND		59,234
	FROM GENERAL INSPECTION TRUST FUND .		1,636,577
	FROM LAND ACQUISITION TRUST FUND . .		1,455,288
1399	OTHER PERSONAL SERVICES		
	FROM GENERAL INSPECTION TRUST FUND .		47,348
1400	EXPENSES		
	FROM DIVISION OF LICENSING TRUST		
	FUND		116,125
	FROM GENERAL INSPECTION TRUST FUND .		2,384,350
1401	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND .		179,000
1402	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL INSPECTION TRUST FUND .		785,505
1403	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL INSPECTION TRUST FUND .		17,042
1404	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM DIVISION OF LICENSING TRUST		
	FUND		333
	FROM GENERAL INSPECTION TRUST FUND .		8,665
	FROM LAND ACQUISITION TRUST FUND . .		6,343
TOTAL:	OFFICE OF AGRICULTURE TECHNOLOGY SERVICES		
	FROM GENERAL REVENUE FUND	802,284	
	FROM TRUST FUNDS		6,695,810
	TOTAL POSITIONS	52.00	
	TOTAL ALL FUNDS		7,498,094

PROGRAM: FOOD SAFETY AND QUALITY

FOOD SAFETY INSPECTION AND ENFORCEMENT

	APPROVED SALARY RATE	12,045,699	
1405	SALARIES AND BENEFITS	POSITIONS	299.00
	FROM GENERAL REVENUE FUND		2,175,134
	FROM FEDERAL GRANTS TRUST FUND . . .		1,583,887
	FROM GENERAL INSPECTION TRUST FUND .		13,522,335
1406	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	50,341	
	FROM FEDERAL GRANTS TRUST FUND . . .		124,281
	FROM GENERAL INSPECTION TRUST FUND .		326,360
1407	EXPENSES		
	FROM GENERAL REVENUE FUND	512,347	
	FROM FEDERAL GRANTS TRUST FUND . . .		732,195
	FROM GENERAL INSPECTION TRUST FUND .		1,542,027
1408	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	20,500	
	FROM FEDERAL GRANTS TRUST FUND . . .		250,747
	FROM GENERAL INSPECTION TRUST FUND .		37,333

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1409	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND		26,385
	FROM GENERAL INSPECTION TRUST FUND		315,532
1410	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	254,960	
	FROM FEDERAL GRANTS TRUST FUND		370,707
	FROM GENERAL INSPECTION TRUST FUND		305,000
1411	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	36,656	
	FROM GENERAL INSPECTION TRUST FUND		72,265
1412	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	13,464	
	FROM GENERAL INSPECTION TRUST FUND		71,945
TOTAL:	FOOD SAFETY INSPECTION AND ENFORCEMENT		
	FROM GENERAL REVENUE FUND	3,063,402	
	FROM TRUST FUNDS		19,280,999
	TOTAL POSITIONS	299.00	
	TOTAL ALL FUNDS		22,344,401
PROGRAM: CONSUMER PROTECTION			
AGRICULTURAL ENVIRONMENTAL SERVICES			
	APPROVED SALARY RATE	7,787,734	
1413	SALARIES AND BENEFITS POSITIONS	179.00	
	FROM GENERAL REVENUE FUND	750,090	
	FROM FEDERAL GRANTS TRUST FUND		440,719
	FROM GENERAL INSPECTION TRUST FUND		6,919,345
	FROM PEST CONTROL TRUST FUND		3,200,721
1414	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		153,792
	FROM GENERAL INSPECTION TRUST FUND		211,740
	FROM PEST CONTROL TRUST FUND		42,010
1415	EXPENSES		
	FROM GENERAL REVENUE FUND	14,551	
	FROM FEDERAL GRANTS TRUST FUND		338,295
	FROM GENERAL INSPECTION TRUST FUND		1,014,839
	FROM PEST CONTROL TRUST FUND		394,514
1416	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - OPERATION CLEAN SWEEP		
	FROM GENERAL INSPECTION TRUST FUND		100,000
1417	AID TO LOCAL GOVERNMENTS MOSQUITO CONTROL PROGRAM		
	FROM GENERAL INSPECTION TRUST FUND		2,660,000
1418	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,513	
	FROM FEDERAL GRANTS TRUST FUND		102,500
1419	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND		125,000
1420	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	107,372	
	FROM FEDERAL GRANTS TRUST FUND		296,278
	FROM GENERAL INSPECTION TRUST FUND		200,124
	FROM PEST CONTROL TRUST FUND		206,425

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1421	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	30,809	
	FROM GENERAL INSPECTION TRUST FUND		19,661
1422	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	16,972	
	FROM GENERAL INSPECTION TRUST FUND		28,890
	FROM PEST CONTROL TRUST FUND		14,684
TOTAL:	AGRICULTURAL ENVIRONMENTAL SERVICES		
	FROM GENERAL REVENUE FUND	921,307	
	FROM TRUST FUNDS		16,469,537
	TOTAL POSITIONS	179.00	
	TOTAL ALL FUNDS		17,390,844

CONSUMER PROTECTION

	APPROVED SALARY RATE	10,616,717	
1423	SALARIES AND BENEFITS POSITIONS	285.00	
	FROM GENERAL REVENUE FUND	49,823	
	FROM GENERAL INSPECTION TRUST FUND		15,071,928
1424	OTHER PERSONAL SERVICES		
	FROM GENERAL INSPECTION TRUST FUND		222,520
1425	EXPENSES		
	FROM GENERAL REVENUE FUND	6,261	
	FROM GENERAL INSPECTION TRUST FUND		2,798,984
1426	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND		75,437
1427	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL INSPECTION TRUST FUND		1,046,821
1428	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL INSPECTION TRUST FUND		799,533
1429	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL INSPECTION TRUST FUND		242,755
1430	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	325	
	FROM GENERAL INSPECTION TRUST FUND		88,046
TOTAL:	CONSUMER PROTECTION		
	FROM GENERAL REVENUE FUND	56,409	
	FROM TRUST FUNDS		20,346,024
	TOTAL POSITIONS	285.00	
	TOTAL ALL FUNDS		20,402,433

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

	APPROVED SALARY RATE	4,849,082	
1431	SALARIES AND BENEFITS POSITIONS	123.00	
	FROM CITRUS INSPECTION TRUST FUND		5,127,876
	FROM GENERAL INSPECTION TRUST FUND		2,346,622
1432	OTHER PERSONAL SERVICES		
	FROM CITRUS INSPECTION TRUST FUND		858,539

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM GENERAL INSPECTION TRUST FUND .		808,306
1433	EXPENSES		
	FROM CITRUS INSPECTION TRUST FUND .		883,880
	FROM GENERAL INSPECTION TRUST FUND .		567,529
1434	OPERATING CAPITAL OUTLAY		
	FROM CITRUS INSPECTION TRUST FUND .		33,710
1435	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL INSPECTION TRUST FUND .		253,560
1436	SPECIAL CATEGORIES		
	AUTOMATED TESTING EQUIPMENT		
	FROM CITRUS INSPECTION TRUST FUND .		216,041
1437	SPECIAL CATEGORIES		
	CITRUS RESEARCH		
	FROM GENERAL REVENUE FUND	8,000,000	
1438	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM CITRUS INSPECTION TRUST FUND .		123,428
	FROM GENERAL INSPECTION TRUST FUND .		53,762
1439	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MARKETING ORDERS		
	FROM CITRUS INSPECTION TRUST FUND .		3,692,237
	FROM GENERAL INSPECTION TRUST FUND .		569,082
1440	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CITRUS INSPECTION TRUST FUND .		67,179
	FROM GENERAL INSPECTION TRUST FUND .		124,761
1441	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM CITRUS INSPECTION TRUST FUND .		64,855
	FROM GENERAL INSPECTION TRUST FUND .		19,211
TOTAL:	FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT		
	FROM GENERAL REVENUE FUND	8,000,000	
	FROM TRUST FUNDS		15,810,578
	TOTAL POSITIONS	123.00	
	TOTAL ALL FUNDS		23,810,578

AGRICULTURAL PRODUCTS MARKETING

	APPROVED SALARY RATE		4,165,412
1442	SALARIES AND BENEFITS	POSITIONS	106.00
	FROM GENERAL REVENUE FUND		551,194
	FROM GENERAL INSPECTION TRUST FUND .		605,010
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		1,637,207
	FROM MARKET IMPROVEMENTS WORKING		
	CAPITAL TRUST FUND		2,304,431
	FROM SALTWATER PRODUCTS PROMOTION		
	TRUST FUND		913,883
	FROM FLORIDA AGRICULTURAL		
	PROMOTION CAMPAIGN TRUST FUND . . .		46,200
1443	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	8,600	
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		27,635
	FROM MARKET IMPROVEMENTS WORKING		
	CAPITAL TRUST FUND		26,400
1444	EXPENSES		
	FROM GENERAL REVENUE FUND	148,541	
	FROM GENERAL INSPECTION TRUST FUND .		520,716

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	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		848,391
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		200,959
	FROM VITICULTURE TRUST FUND		9,580
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		223,223
1445	OPERATING CAPITAL OUTLAY FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		10,500
1446	SPECIAL CATEGORIES GRANTS AND AIDS - VITICULTURE PROGRAM FROM VITICULTURE TRUST FUND		600,000
1447	SPECIAL CATEGORIES FLORIDA AGRICULTURE PROMOTION CAMPAIGN FROM GENERAL REVENUE FUND	7,050,000	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,310,000
1448	SPECIAL CATEGORIES FEDERAL VALUE OF PRODUCTION SPECIALTY CROP GRANT FROM FEDERAL GRANTS TRUST FUND		5,000,000
1449	SPECIAL CATEGORIES FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS FROM FEDERAL GRANTS TRUST FUND		206,586
1450	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	15,219	
	FROM GENERAL INSPECTION TRUST FUND		112,460
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		28,600
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		150,000
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		75,000
1451	SPECIAL CATEGORIES AGRICULTURAL LEADERSHIP AND EDUCATION FROM GENERAL INSPECTION TRUST FUND		300,000
1452	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	8,674	
	FROM GENERAL INSPECTION TRUST FUND		11,005
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		26,610
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		5,555
1453	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	17,320	
	FROM GENERAL INSPECTION TRUST FUND		2,056
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		11,859
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		4,578
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		229
1454	FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIRS STATE FARMERS' MARKETS - STATEWIDE FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		500,000

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1455	FIXED CAPITAL OUTLAY CODE AND LIFE SAFETY - STATE FARMERS' MARKETS - STATEWIDE FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		441,000
TOTAL:	AGRICULTURAL PRODUCTS MARKETING FROM GENERAL REVENUE FUND	7,799,548	16,159,673
	FROM TRUST FUNDS		
	TOTAL POSITIONS	106.00	
	TOTAL ALL FUNDS		23,959,221

AQUACULTURE

	APPROVED SALARY RATE	1,865,998	
1456	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	44.00 1,862,276	832,472
	FROM GENERAL INSPECTION TRUST FUND .		
1457	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		19,700
	FROM GENERAL INSPECTION TRUST FUND .		30,532
1458	EXPENSES FROM GENERAL REVENUE FUND	400,173	29,000
	FROM FEDERAL GRANTS TRUST FUND . . .		285,966
	FROM GENERAL INSPECTION TRUST FUND .		
1459	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	20,000	12,600
	FROM GENERAL INSPECTION TRUST FUND .		
1460	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL INSPECTION TRUST FUND .		25,879
1461	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	80,000	700
	FROM FEDERAL GRANTS TRUST FUND . . .		85,000
	FROM GENERAL INSPECTION TRUST FUND .		
1462	SPECIAL CATEGORIES OYSTER PLANTING FROM GENERAL INSPECTION TRUST FUND .		560,000
1463	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	7,050	3,512
	FROM GENERAL INSPECTION TRUST FUND .		
1464	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	11,609	3,369
	FROM GENERAL INSPECTION TRUST FUND .		
TOTAL:	AQUACULTURE FROM GENERAL REVENUE FUND	2,381,108	1,888,730
	FROM TRUST FUNDS		
	TOTAL POSITIONS	44.00	
	TOTAL ALL FUNDS		4,269,838

ANIMAL PEST AND DISEASE CONTROL

	APPROVED SALARY RATE	5,241,824	
1465	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	114.50 5,730,968	451,325
	FROM FEDERAL GRANTS TRUST FUND . . .		502,125
	FROM GENERAL INSPECTION TRUST FUND .		

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	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		457,667
1466	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	12,104	
	FROM FEDERAL GRANTS TRUST FUND		147,620
	FROM GENERAL INSPECTION TRUST FUND		117,454
1467	EXPENSES		
	FROM GENERAL REVENUE FUND	365,981	
	FROM FEDERAL GRANTS TRUST FUND		413,164
	FROM GENERAL INSPECTION TRUST FUND		628,888
1468	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	50,949	
	FROM FEDERAL GRANTS TRUST FUND		25,000
1469	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL INSPECTION TRUST FUND		440,860
1470	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		495,215
	FROM GENERAL INSPECTION TRUST FUND		323,958
1471	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	57,614	
	FROM GENERAL INSPECTION TRUST FUND		56,059
1472	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	37,442	
	FROM GENERAL INSPECTION TRUST FUND		5,122
TOTAL:	ANIMAL PEST AND DISEASE CONTROL		
	FROM GENERAL REVENUE FUND	6,255,058	
	FROM TRUST FUNDS		4,064,457
	TOTAL POSITIONS	114.50	
	TOTAL ALL FUNDS		10,319,515
PLANT PEST AND DISEASE CONTROL			
	APPROVED SALARY RATE	14,022,418	
1473	SALARIES AND BENEFITS	354.00	
	POSITIONS		
	FROM GENERAL REVENUE FUND	8,990,998	
	FROM CITRUS INSPECTION TRUST FUND		910,900
	FROM FEDERAL GRANTS TRUST FUND		5,415,270
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		2,952,297
	FROM PLANT INDUSTRY TRUST FUND		2,419,673
1474	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	21,941	
	FROM CITRUS INSPECTION TRUST FUND		1,036
	FROM FEDERAL GRANTS TRUST FUND		1,151,249
	FROM GENERAL INSPECTION TRUST FUND		392,168
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		38,584
	FROM PLANT INDUSTRY TRUST FUND		684,145
1475	EXPENSES		
	FROM GENERAL REVENUE FUND	860,617	
	FROM CITRUS INSPECTION TRUST FUND		79,832
	FROM FEDERAL GRANTS TRUST FUND		1,491,848
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		23,748
	FROM PLANT INDUSTRY TRUST FUND		724,622
1476	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		216,195
	FROM PLANT INDUSTRY TRUST FUND		5,006

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1477	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL INSPECTION TRUST FUND		747,553
1478	SPECIAL CATEGORIES AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM) FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,214,177
1479	SPECIAL CATEGORIES GRANTS AND AIDS - BOLL WEEVIL ERADICATION FROM PLANT INDUSTRY TRUST FUND		150,000
1480	SPECIAL CATEGORIES APIARIAN INDEMNITIES FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		36,000
1481	SPECIAL CATEGORIES ENDANGERED PLANT SPECIES FROM LAND ACQUISITION TRUST FUND		216,000
1482	SPECIAL CATEGORIES CITRUS HEALTH RESPONSE PROGRAM FROM FEDERAL GRANTS TRUST FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		5,540,319 2,022,159
1483	SPECIAL CATEGORIES PLANT PEST AND DISEASE CONTROL FROM FEDERAL GRANTS TRUST FUND		1,000,000
1484	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM CITRUS INSPECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM PLANT INDUSTRY TRUST FUND	104,481	7,144 369,953 105,000 118,049
1485	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	455,904	154,842
1486	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY FROM PLANT INDUSTRY TRUST FUND		720,000
1487	SPECIAL CATEGORIES INVASIVE SPECIES CONTROL FROM GENERAL REVENUE FUND	500,000	
1488	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CITRUS INSPECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM PLANT INDUSTRY TRUST FUND	126,901	8,433 7,860 28 549 63,362

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: PLANT PEST AND DISEASE CONTROL			
	FROM GENERAL REVENUE FUND	11,060,842	
	FROM TRUST FUNDS		28,988,001
	TOTAL POSITIONS	354.00	
	TOTAL ALL FUNDS		40,048,843
FOOD, NUTRITION AND WELLNESS			
	APPROVED SALARY RATE	3,788,439	
1489	SALARIES AND BENEFITS POSITIONS	83.00	
	FROM GENERAL REVENUE FUND	164,966	
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		5,126,848
1490	OTHER PERSONAL SERVICES		
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		282,635
1491	EXPENSES		
	FROM GENERAL REVENUE FUND	50,000	
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		1,620,966
	FROM GENERAL INSPECTION TRUST FUND		174,160
1492	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL LUNCH PROGRAM		
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		1,270,062,742
1493	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL LUNCH PROGRAM - STATE MATCH		
	FROM GENERAL REVENUE FUND	9,295,134	
1494	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL BREAKFAST PROGRAM		
	FROM GENERAL REVENUE FUND	7,590,912	
1495	OPERATING CAPITAL OUTLAY		
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		57,438
1496	SPECIAL CATEGORIES		
	SUPPORT FOR FOOD BANK		
	FROM GENERAL REVENUE FUND	450,000	
1497	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		7,645,665
	FROM GENERAL INSPECTION TRUST FUND		45,840
1498	SPECIAL CATEGORIES		
	FARM SHARE PROGRAM		
	FROM GENERAL REVENUE FUND	434,909	
1499	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS		
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		4,321,184
1500	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	3,075	
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		15,897
1501	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		24,403

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FOOD, NUTRITION AND WELLNESS		
FROM GENERAL REVENUE FUND	17,988,996	
FROM TRUST FUNDS		1,289,377,778
TOTAL POSITIONS	83.00	
TOTAL ALL FUNDS		1,307,366,774
TOTAL: AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE		
FROM GENERAL REVENUE FUND	113,134,511	
FROM TRUST FUNDS		1,583,141,818
TOTAL POSITIONS	3,601.25	
TOTAL ALL FUNDS		1,696,276,329
TOTAL APPROVED SALARY RATE	147,008,642	

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	12,259,126	
1502	SALARIES AND BENEFITS	POSITIONS	225.00
	FROM ADMINISTRATIVE TRUST FUND . . .		7,113,335
	FROM INLAND PROTECTION TRUST FUND .		200,965
	FROM FEDERAL GRANTS TRUST FUND . . .		75,491
	FROM GRANTS AND DONATIONS TRUST FUND		108,727
	FROM INTERNAL IMPROVEMENT TRUST FUND		406,498
	FROM LAND ACQUISITION TRUST FUND . .		9,507,553
1503	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		482,097
	FROM INLAND PROTECTION TRUST FUND .		205,344
	FROM FEDERAL GRANTS TRUST FUND . . .		547,942
	FROM INTERNAL IMPROVEMENT TRUST FUND		499,619
1504	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		2,625,567
	FROM INLAND PROTECTION TRUST FUND .		74,485
	FROM FEDERAL GRANTS TRUST FUND . . .		1,455
	FROM INTERNAL IMPROVEMENT TRUST FUND		4,980
	FROM LAND ACQUISITION TRUST FUND . .		16,018
1505	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		16,275
1506	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . .		103,443
1507	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		340,149
	FROM FEDERAL GRANTS TRUST FUND . . .		483,794
	FROM INTERNAL IMPROVEMENT TRUST FUND		2,859,188
1508	SPECIAL CATEGORIES		
	OUTSOURCING/PRIVATIZATION		
	FROM ADMINISTRATIVE TRUST FUND . . .		250,000
1509	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		107,942

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1510	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			38,970
	FROM GRANTS AND DONATIONS TRUST FUND			1,258
	FROM LAND ACQUISITION TRUST FUND . .			46,587
1511	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CLEAN MARINA			
	FROM FEDERAL GRANTS TRUST FUND . . .			3,000,000
	FROM GRANTS AND DONATIONS TRUST FUND			300,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			29,417,682
	TOTAL POSITIONS	225.00		
	TOTAL ALL FUNDS			29,417,682
FLORIDA GEOLOGICAL SURVEY				
	APPROVED SALARY RATE		1,402,017	
1512	SALARIES AND BENEFITS	POSITIONS	31.00	
	FROM FEDERAL GRANTS TRUST FUND . . .			131,828
	FROM INTERNAL IMPROVEMENT TRUST FUND			645,290
	FROM LAND ACQUISITION TRUST FUND . .			622,270
	FROM MINERALS TRUST FUND			299,815
	FROM WATER QUALITY ASSURANCE TRUST FUND			500,342
1513	OTHER PERSONAL SERVICES			
	FROM INTERNAL IMPROVEMENT TRUST FUND			61,257
	FROM WATER QUALITY ASSURANCE TRUST FUND			6,823
1514	EXPENSES			
	FROM WATER QUALITY ASSURANCE TRUST FUND			370,810
1515	OPERATING CAPITAL OUTLAY			
	FROM MINERALS TRUST FUND			37,195
	FROM WATER QUALITY ASSURANCE TRUST FUND			19,838
1516	SPECIAL CATEGORIES			
	FLORIDA GEOLOGICAL SURVEY GRANTS			
	FROM FEDERAL GRANTS TRUST FUND . . .			573,844
	FROM GRANTS AND DONATIONS TRUST FUND			292,907
1517	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INTERNAL IMPROVEMENT TRUST FUND			200,000
	FROM MINERALS TRUST FUND			5,700
	FROM WATER QUALITY ASSURANCE TRUST FUND			80,000
1518	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM MINERALS TRUST FUND			15,398
1519	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM INTERNAL IMPROVEMENT TRUST FUND			2,185
	FROM LAND ACQUISITION TRUST FUND . .			2,595
	FROM MINERALS TRUST FUND			3,778

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TOTAL: FLORIDA GEOLOGICAL SURVEY
 FROM TRUST FUNDS 3,871,875
 TOTAL POSITIONS 31.00
 TOTAL ALL FUNDS 3,871,875

TECHNOLOGY AND INFORMATION SERVICES

APPROVED SALARY RATE 4,491,466
 1520 SALARIES AND BENEFITS POSITIONS 94.00
 FROM LAND ACQUISITION TRUST FUND 6,614,585
 1521 OTHER PERSONAL SERVICES
 FROM WORKING CAPITAL TRUST FUND 1,646,263
 1522 EXPENSES
 FROM LAND ACQUISITION TRUST FUND 971,412
 FROM WORKING CAPITAL TRUST FUND 2,119,925
 1523 OPERATING CAPITAL OUTLAY
 FROM WORKING CAPITAL TRUST FUND 50,625
 1524 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INTERNAL IMPROVEMENT TRUST
 FUND 27,700
 FROM WORKING CAPITAL TRUST FUND 3,263,586
 1525 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM LAND ACQUISITION TRUST FUND 28,426
 1526 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM LAND ACQUISITION TRUST FUND 33,263
 1527 DATA PROCESSING SERVICES
 STATE DATA CENTER - AGENCY FOR STATE
 TECHNOLOGY (AST)
 FROM WORKING CAPITAL TRUST FUND 2,644,650
 TOTAL: TECHNOLOGY AND INFORMATION SERVICES
 FROM TRUST FUNDS 17,400,435
 TOTAL POSITIONS 94.00
 TOTAL ALL FUNDS 17,400,435

OFFICE OF EMERGENCY RESPONSE

APPROVED SALARY RATE 578,212
 1528 SALARIES AND BENEFITS POSITIONS 7.00
 FROM COASTAL PROTECTION TRUST FUND 404,269
 FROM INLAND PROTECTION TRUST FUND 147,718
 1529 OTHER PERSONAL SERVICES
 FROM COASTAL PROTECTION TRUST FUND 61,443
 1530 EXPENSES
 FROM COASTAL PROTECTION TRUST FUND 110,921
 FROM INLAND PROTECTION TRUST FUND 33,762
 1531 OPERATING CAPITAL OUTLAY
 FROM COASTAL PROTECTION TRUST FUND 7,818
 1532 SPECIAL CATEGORIES
 ACQUISITION AND REPLACEMENT OF PATROL
 VEHICLES
 FROM COASTAL PROTECTION TRUST FUND 63,594
 1533 SPECIAL CATEGORIES
 HAZARDOUS WASTE CLEANUP
 FROM COASTAL PROTECTION TRUST FUND 751,549

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1534	SPECIAL CATEGORIES ON-CALL FEES FROM COASTAL PROTECTION TRUST FUND .			17,902
1535	SPECIAL CATEGORIES PAYMENTS FOR RESTORATION AND DAMAGE FROM COASTAL PROTECTION TRUST FUND .			25,000
1536	SPECIAL CATEGORIES ABANDONED DRUM REMOVAL AND DISPOSAL FROM COASTAL PROTECTION TRUST FUND .			70,000
1537	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND .			8,496
1538	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND .			80,759
1539	SPECIAL CATEGORIES TRANSFER TO THE MARINE RESOURCES CONSERVATION TRUST FUND OR STATE GAME TRUST FUND IN THE FWCC FOR LAW ENFORCEMENT FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND . FROM SOLID WASTE MANAGEMENT TRUST FUND			11,310,256 1,991,722 2,822,599
1540	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COASTAL PROTECTION TRUST FUND .			1,722
TOTAL:	OFFICE OF EMERGENCY RESPONSE FROM TRUST FUNDS			17,909,530
	TOTAL POSITIONS	7.00		
	TOTAL ALL FUNDS			17,909,530

PROGRAM: STATE LANDS

LAND ADMINISTRATION AND MANAGEMENT

	APPROVED SALARY RATE	4,896,340		
1541	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . .		97.00 111,700	5,556,002 1,091,107
1542	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . .			240,000 357,243 192,163
1543	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . .		12,344	200,000 553,887 251,758
1544	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . .			10,000 15,000 1,920

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1545 SPECIAL CATEGORIES
 LAND MANAGEMENT
 FROM LAND ACQUISITION TRUST FUND 3,634,992

Funds from Specific Appropriation 1545 may be used for resource stewardship, including program management, inventory management, administration, and planning.

1546 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INTERNAL IMPROVEMENT TRUST
 FUND 469,563
 FROM LAND ACQUISITION TRUST FUND 277,941

1547 SPECIAL CATEGORIES
 STATE LANDS STEWARDSHIP
 FROM INTERNAL IMPROVEMENT TRUST
 FUND 200,000
 FROM LAND ACQUISITION TRUST FUND 250,000

1548 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INTERNAL IMPROVEMENT TRUST
 FUND 72,646
 FROM LAND ACQUISITION TRUST FUND 14,154

1549 SPECIAL CATEGORIES
 PAYMENT IN LIEU OF TAXES
 FROM GENERAL REVENUE FUND 1,160,000

1550 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 631
 FROM INTERNAL IMPROVEMENT TRUST
 FUND 39,146
 FROM LAND ACQUISITION TRUST FUND 11,266

1551 SPECIAL CATEGORIES
 TRANSFER TO FLORIDA FOREVER TRUST FUND
 FROM LAND ACQUISITION TRUST FUND 20,517,112

1552 FIXED CAPITAL OUTLAY
 LAND ACQUISITION, ENVIRONMENTALLY
 ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS,
 STATEWIDE
 FROM FLORIDA FOREVER TRUST FUND 15,156,206

Funds in Specific Appropriation 1552 shall be used for land acquisition projects on the approved Acquisition and Restoration Council's priority list pursuant to section 259.105, Florida Statutes.

From the funds in Specific Appropriation 1552, \$5,000,000 from the Florida Forever Trust Fund is provided for land acquisition for the Florida Keys Area of Critical State Concern pursuant to section 259.045, Florida Statutes.

1553 FIXED CAPITAL OUTLAY
 LAND ACQUISITION-FLORIDA COMMUNITIES TRUST
 FROM GENERAL REVENUE FUND 5,000,000
 FROM FLORIDA FOREVER TRUST FUND 5,360,906

1554 FIXED CAPITAL OUTLAY
 DEBT SERVICE
 FROM LAND ACQUISITION TRUST FUND 147,108,671

Funds in Specific Appropriation 1554, are provided for Fiscal Year 2017-2018 debt service on bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is hereby appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

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TOTAL: LAND ADMINISTRATION AND MANAGEMENT		
FROM GENERAL REVENUE FUND	6,284,675	
FROM TRUST FUNDS		201,581,683
TOTAL POSITIONS	97.00	
TOTAL ALL FUNDS		207,866,358

LAND AND RECREATION OPERATION SERVICES

APPROVED SALARY RATE	3,815,270	
1555 SALARIES AND BENEFITS POSITIONS	71.00	
FROM GENERAL REVENUE FUND	147,365	
FROM INTERNAL IMPROVEMENT TRUST FUND		1,362,143
FROM LAND ACQUISITION TRUST FUND		2,316,206
FROM STATE PARK TRUST FUND		1,263,998
1556 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND		80,301
FROM LAND ACQUISITION TRUST FUND		140,634
FROM STATE PARK TRUST FUND		696,151
1557 EXPENSES		
FROM GENERAL REVENUE FUND	12,344	
FROM FEDERAL GRANTS TRUST FUND		38,545
FROM INTERNAL IMPROVEMENT TRUST FUND		104,586
FROM LAND ACQUISITION TRUST FUND		71,748
FROM STATE PARK TRUST FUND		910,433
1558 OPERATING CAPITAL OUTLAY		
FROM STATE PARK TRUST FUND		5,000
1559 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	115,000	
FROM INTERNAL IMPROVEMENT TRUST FUND		130,400
FROM STATE PARK TRUST FUND		300,000
1560 SPECIAL CATEGORIES		
OUTSOURCING/PRIVATIZATION		
FROM STATE PARK TRUST FUND		1,125,000
1561 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM INTERNAL IMPROVEMENT TRUST FUND		14,338
FROM LAND ACQUISITION TRUST FUND		26,403
FROM STATE PARK TRUST FUND		14,408
1562 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	631	
FROM INTERNAL IMPROVEMENT TRUST FUND		328
TOTAL: LAND AND RECREATION OPERATION SERVICES		
FROM GENERAL REVENUE FUND	275,340	
FROM TRUST FUNDS		8,600,622
TOTAL POSITIONS	71.00	
TOTAL ALL FUNDS		8,875,962

PROGRAM: DISTRICT OFFICES

REGULATORY DISTRICT OFFICES

APPROVED SALARY RATE	28,655,834	
1563 SALARIES AND BENEFITS POSITIONS	558.00	
FROM GENERAL REVENUE FUND	808,291	
FROM ADMINISTRATIVE TRUST FUND		1,154,705

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM AIR POLLUTION CONTROL TRUST FUND		4,880,450
	FROM COASTAL PROTECTION TRUST FUND		882,594
	FROM INLAND PROTECTION TRUST FUND		2,790,144
	FROM FEDERAL GRANTS TRUST FUND		1,790,808
	FROM INTERNAL IMPROVEMENT TRUST FUND		742,113
	FROM LAND ACQUISITION TRUST FUND	13,712,745	
	FROM PERMIT FEE TRUST FUND		7,537,834
	FROM SOLID WASTE MANAGEMENT TRUST FUND		1,624,850
	FROM WATER QUALITY ASSURANCE TRUST FUND		3,229,051
1564	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		62,750
	FROM AIR POLLUTION CONTROL TRUST FUND		109,229
	FROM INLAND PROTECTION TRUST FUND		72,455
	FROM FEDERAL GRANTS TRUST FUND		109,371
	FROM PERMIT FEE TRUST FUND		12,896
	FROM WATER QUALITY ASSURANCE TRUST FUND		246,633
1565	EXPENSES		
	FROM GENERAL REVENUE FUND	724,342	
	FROM ADMINISTRATIVE TRUST FUND		402,220
	FROM AIR POLLUTION CONTROL TRUST FUND		680,000
	FROM COASTAL PROTECTION TRUST FUND		18,949
	FROM INLAND PROTECTION TRUST FUND		396,688
	FROM FEDERAL GRANTS TRUST FUND		44,016
	FROM LAND ACQUISITION TRUST FUND	1,228,530	
	FROM PERMIT FEE TRUST FUND		694,562
	FROM SOLID WASTE MANAGEMENT TRUST FUND		189,464
	FROM WATER QUALITY ASSURANCE TRUST FUND		334,615
1566	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		2,876
	FROM AIR POLLUTION CONTROL TRUST FUND		81,740
	FROM SOLID WASTE MANAGEMENT TRUST FUND		60,919
1567	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	32,327	
	FROM ADMINISTRATIVE TRUST FUND		87,585
	FROM AIR POLLUTION CONTROL TRUST FUND		21,644
	FROM INLAND PROTECTION TRUST FUND		1,860
	FROM LAND ACQUISITION TRUST FUND		9,325
	FROM PERMIT FEE TRUST FUND		8,070
	FROM SOLID WASTE MANAGEMENT TRUST FUND		6,550
	FROM WATER QUALITY ASSURANCE TRUST FUND		14,145
1568	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM COASTAL PROTECTION TRUST FUND		120,000
1569	SPECIAL CATEGORIES		
	ON-CALL FEES		
	FROM COASTAL PROTECTION TRUST FUND		173,625
1570	SPECIAL CATEGORIES		
	ABANDONED DRUM REMOVAL AND DISPOSAL		
	FROM COASTAL PROTECTION TRUST FUND		30,000
1571	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INTERNAL IMPROVEMENT TRUST FUND		8,021
	FROM LAND ACQUISITION TRUST FUND		133,430

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	FROM PERMIT FEE TRUST FUND		72,173
	FROM WATER QUALITY ASSURANCE TRUST FUND		3,224
1572	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND		34,000
1573	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	11,944	3,230
	FROM ADMINISTRATIVE TRUST FUND		27,345
	FROM AIR POLLUTION CONTROL TRUST FUND		4,137
	FROM COASTAL PROTECTION TRUST FUND		14,494
	FROM INLAND PROTECTION TRUST FUND		9,583
	FROM FEDERAL GRANTS TRUST FUND		76,842
	FROM LAND ACQUISITION TRUST FUND		52,998
	FROM PERMIT FEE TRUST FUND		9,250
	FROM SOLID WASTE MANAGEMENT TRUST FUND		16,682
	FROM WATER QUALITY ASSURANCE TRUST FUND		
TOTAL:	REGULATORY DISTRICT OFFICES FROM GENERAL REVENUE FUND	1,576,904	
	FROM TRUST FUNDS		44,031,420
	TOTAL POSITIONS	558.00	
	TOTAL ALL FUNDS		45,608,324

PROGRAM: WATER POLICY AND ECOSYSTEMS RESTORATION

WATER POLICY AND ECOSYSTEMS RESTORATION

	APPROVED SALARY RATE	1,449,087	
1574	SALARIES AND BENEFITS POSITIONS	24.00	
	FROM ADMINISTRATIVE TRUST FUND		350,757
	FROM FEDERAL GRANTS TRUST FUND		476,629
	FROM LAND ACQUISITION TRUST FUND		1,380,781
1575	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND		282,534
	FROM LAND ACQUISITION TRUST FUND		15,094
1576	EXPENSES FROM ADMINISTRATIVE TRUST FUND		75,392
	FROM FEDERAL GRANTS TRUST FUND		2,000
	FROM LAND ACQUISITION TRUST FUND		143,427
1577	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE PERMITTING PROGRAM FROM GENERAL REVENUE FUND	1,851,231	
1578	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT - OPERATIONS FROM GENERAL REVENUE FUND	3,360,000	
1579	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - OPERATIONS FROM GENERAL REVENUE FUND	2,287,000	
1580	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING FROM GENERAL REVENUE FUND	453,000	

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1581	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - PAYMENT IN LIEU OF TAXES FROM GENERAL REVENUE FUND	352,909
1582	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - LAND MANAGEMENT FROM LAND ACQUISITION TRUST FUND	12,737,210
1583	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - MFLS FROM LAND ACQUISITION TRUST FUND	3,446,000
1584	OPERATING CAPITAL OUTLAY FROM LAND ACQUISITION TRUST FUND	5,000
1585	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAND ACQUISITION TRUST FUND	3,000
1586	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND	6,183
1587	SPECIAL CATEGORIES GRANTS AND AIDS - OCEAN RESEARCH AND CONSERVATION ASSOCIATION - KILROY MONITORING SYSTEMS FROM LAND ACQUISITION TRUST FUND	250,000
1588	SPECIAL CATEGORIES GRANTS AND AIDS - INDIAN RIVER LAGOON AND LAKE OKEECHOBEE BASIN - OPERATIONS FROM LAND ACQUISITION TRUST FUND	350,000
1589	SPECIAL CATEGORIES TRANSFER TO THE SOUTH FLORIDA WATER MANAGEMENT DISTRICT - DISPERSED WATER STORAGE FROM LAND ACQUISITION TRUST FUND	5,000,000
1590	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND FROM LAND ACQUISITION TRUST FUND	951 4,193
1591	SPECIAL CATEGORIES TRANSFER TO SAVE OUR EVERGLADES TRUST FUND FROM LAND ACQUISITION TRUST FUND	26,659,787
1592	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM GENERAL REVENUE FUND	30,200,000
	<p>Funds in Specific Appropriation 1592 are provided to the Department of Environmental Protection to be transferred to the South Florida Water Management District for land acquisition necessary for the construction of the C-23/C-24, Lake Okeechobee Watershed, and the Biscayne Bay Coastal Wetlands Comprehensive Everglades Restoration Program projects, and the Istokpoga Marsh Phase III Project.</p>	
1593	FIXED CAPITAL OUTLAY DEBT SERVICE - SAVE OUR EVERGLADES BONDS FROM LAND ACQUISITION TRUST FUND	25,805,069
	<p>Funds in Specific Appropriation 1593, are provided for Fiscal Year 2017-2018 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds, such as remarketing agent fees, tender agent fees, liquidity facility provider fees and similar fees and expenses. These funds may be used to refinance any or all</p>	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is hereby appropriated from the Save Our Everglades Trust Fund an amount sufficient to pay such debt service.

1594	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EVERGLADES RESTORATION		
	FROM GENERAL REVENUE FUND	48,924,918	
	FROM SAVE OUR EVERGLADES TRUST FUND		115,900,000
	FROM LAND ACQUISITION TRUST FUND		60,175,082

From the funds in Specific Appropriation 1594, \$193,000,000 is provided for the planning, design, engineering and construction of the Comprehensive Everglades Restoration Plan, the Lake Okeechobee Protection Plan, the Caloosahatchee and St. Lucie River Watershed Protection Plan components, the Northern Everglades and Estuaries Protection Plan, and water quality enhancement projects identified in the state's long-term plan.

From the funds in Specific Appropriation 1594, \$32,000,000 from the Land Acquisition Trust Fund is provided for the Restoration Strategies Regional Water Quality Plan.

1595	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - C-51 RESERVOIR IMPLEMENTATION		
	FROM GENERAL REVENUE FUND	20,000,000	

Funds in Specific Appropriation 1595 are provided to the Department of Environmental Protection to be transferred to the South Florida Water Management District for the purpose of infrastructure construction associated with the development of the C-51 Reservoir project.

1596	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID WATER MANAGEMENT DISTRICT ALTERNATIVE WATER SUPPLY		
	FROM GENERAL REVENUE FUND	96,000,000	
	FROM LAND ACQUISITION TRUST FUND		3,582,690
	FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND		417,310

From the funds in Specific Appropriation 1596, \$75,000,000 from General Revenue is provided to the five Water Management Districts for alternative water supply projects as follows: 30 percent to the South Florida Water Management District; 25 percent to the St. Johns River Water Management District; 25 percent to the Southwest Florida Water Management District; 10 percent to the Suwannee River Water Management District; and 10 percent to the Northwest Florida Water Management District. The remaining \$25,000,000 is provided for alternative water supply projects within the Central Florida Water Initiative and the North Florida Regional Water Supply Partnership.

TOTAL: WATER POLICY AND ECOSYSTEMS RESTORATION			
FROM GENERAL REVENUE FUND	203,429,058		
FROM TRUST FUNDS			257,069,089
TOTAL POSITIONS	24.00		
TOTAL ALL FUNDS			460,498,147

PROGRAM: WATER RESTORATION ASSISTANCE

WATER RESTORATION ASSISTANCE

APPROVED SALARY RATE 2,519,500

1597	SALARIES AND BENEFITS POSITIONS	51.00	
	FROM FEDERAL GRANTS TRUST FUND		2,497,850
	FROM LAND ACQUISITION TRUST FUND		1,055,939
	FROM MINERALS TRUST FUND		254,604
	FROM WATER QUALITY ASSURANCE TRUST FUND		187,795

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1598	OTHER PERSONAL SERVICES	
	FROM COASTAL PROTECTION TRUST FUND .	7,065
	FROM LAND ACQUISITION TRUST FUND . .	85,000
	FROM WATER QUALITY ASSURANCE TRUST	
	FUND	86,231
1599	EXPENSES	
	FROM FEDERAL GRANTS TRUST FUND . . .	224,000
	FROM LAND ACQUISITION TRUST FUND . .	75,370
	FROM MINERALS TRUST FUND	5,000
	FROM WATER QUALITY ASSURANCE TRUST	
	FUND	66,700
1600	OPERATING CAPITAL OUTLAY	
	FROM LAND ACQUISITION TRUST FUND . .	10,000
1601	SPECIAL CATEGORIES	
	WATER QUALITY MANAGEMENT/PLANNING GRANTS	
	FROM FEDERAL GRANTS TRUST FUND . . .	436,006
1602	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM FEDERAL GRANTS TRUST FUND . . .	11,153
	FROM LAND ACQUISITION TRUST FUND . .	3,608
	FROM MINERALS TRUST FUND	984
	FROM WATER QUALITY ASSURANCE TRUST	
	FUND	984
1603	FIXED CAPITAL OUTLAY	
	LAKE APOPKA RESTORATION	
	FROM LAND ACQUISITION TRUST FUND . .	5,000,000

Funds in Specific Appropriation 1603, are provided to the Department of Environmental Protection to transfer to the St. Johns River Water Management District for Lake Apopka restoration. By December 1, 2017, the St. Johns River Water Management District, in coordination with the Department of Environmental Protection and the Fish and Wildlife Conservation Commission, shall provide a written report to the Governor, the President of the Senate, and the Speaker of the House of Representatives on the use of state funds for Lake Apopka restoration, including the current status of restoration efforts and remaining restoration needs.

1604	FIXED CAPITAL OUTLAY	
	NATURAL RESOURCE DAMAGE RESTORATION -	
	FINAL RESTORATION - DEEPWATER HORIZON OIL	
	SPILL	
	FROM COASTAL PROTECTION TRUST FUND .	5,000,000
1605	FIXED CAPITAL OUTLAY	
	BEACH RECOVERY - HURRICANES HERMINE/	
	MATTHEW	
	FROM GENERAL REVENUE FUND	61,237,500

Funds in Specific Appropriation 1605 are provided for the purpose of implementing beach and dune repair and restoration projects in response to the damages caused by Hurricanes Matthew and Hermine as identified in the Department of Environmental Protection's December 13, 2016 report. The funds constitute the state's share of project costs and will be used to match up to 50 percent of beach and dune restoration costs with the balance being covered by other federal or local funds.

The Department of Environmental Protection is authorized to redistribute the funds appropriated in this act among activities and projects, as necessary, to efficiently and effectively implement recovery and to leverage federal and local matching funds. Funds from these appropriations must be used to implement the recovery until completed or until the funds have been exhausted. In the event funds remain after storm damage recovery, those funds shall be applied to the Beach Management Funding Assistance Program. Any reallocation of funds will be reported in the Department's annual Financial Summary Report.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1606	FIXED CAPITAL OUTLAY SPRINGS RESTORATION		
	FROM GENERAL REVENUE FUND	15,000,000	
	FROM LAND ACQUISITION TRUST FUND . . .		50,000,000
1607	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS		
	FROM GENERAL REVENUE FUND	5,000,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		8,500,000
1608	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - FLORIDA KEYS WATER QUALITY IMPROVEMENTS		
	FROM GENERAL REVENUE FUND	10,000,000	

Funds in Specific Appropriation 1608 are provided to the Department of Environmental Protection to be distributed in accordance with the existing interlocal agreement among the Village of Islamorada, the Key Largo Wastewater Treatment District, the City of Marathon, the Monroe County/Florida Keys Aqueduct Authority, the City of Key West, and Key Colony Beach, for the purposes of implementing stormwater collection and treatment systems; canal restoration and muck remediation projects; and projects that protect and enhance water supply and quality in the Florida Keys Area of Critical State Concern and the City of Key West Area of Critical State Concern.

1609	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BEACH PROJECTS - STATEWIDE		
	FROM GENERAL REVENUE FUND	39,939,505	
	FROM LAND ACQUISITION TRUST FUND . . .		10,060,495

Funds in Specific Appropriation 1609 are provided for the Department of Environmental Protection's Beach Management Funding Assistance Program (BMFAP), and shall be distributed in BMFAP priority order including the Post-Construction Monitoring category.

1610	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN		
	FROM GENERAL REVENUE FUND	21,888,200	
	FROM DRINKING WATER REVOLVING LOAN TRUST FUND		90,756,873

1611	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WASTEWATER TREATMENT FACILITY CONSTRUCTION		
	FROM GENERAL REVENUE FUND	6,540,800	
	FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND		136,147,231

1612	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WASTEWATER TREATMENT FACILITY STORM PREPAREDNESS		
	FROM GENERAL REVENUE FUND	22,200,000	

Funds in Specific Appropriation 1612 are provided for the purpose of establishing a grant program to support storm preparedness for domestic wastewater treatment facilities and collection systems as well as to prevent future sanitary sewer overflow events. The grant program will allow for Type III facilities (over 2,000 gallons per day (gpd) but not including 100,000 gpd or greater) to be eligible for up to 75 percent grant assistance for allowable upgrades and storm preparation equipment. Type II facilities (100,000 gpd or greater but not including 500,000 gpd or greater) are eligible to receive up to 50 percent grant assistance, and Type I facilities (500,000 gpd or greater) are eligible to receive up to 25 percent grant assistance. Proposals will be evaluated by guidelines provided for by the Department of Environmental Protection.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1613	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - INDIAN RIVER LAGOON, ST. LUCIE AND CALOOSAHATCHEE ESTUARY RESTORATION		
	FROM GENERAL REVENUE FUND	40,000,000	
	FROM LAND ACQUISITION TRUST FUND		20,000,000

From the funds in Specific Appropriation 1613, \$40,000,000 is provided to establish a grant program for local governmental agencies as defined in section 403.1835, Florida Statutes, to improve water quality through capital projects that enable the connection of onsite sewage treatment and disposal systems to collection systems in the counties contributing to the Indian River Lagoon, St. Lucie and Caloosahatchee estuaries and their watersheds. Local government agencies are eligible to receive up to 50 percent grant assistance. Eligible capital projects from local governments include but are not limited to installing or expanding force mains and lateral lines; installing or increasing treatment quality or capacity at wastewater treatment facilities; and homeowner connections. The department shall coordinate the selection and administration of projects.

From the funds in Specific Appropriation 1613, \$20,000,000 is provided for grants to local governmental agencies as defined in section 403.1835, Florida Statutes, for the removal of muck and other capital improvement projects that improve water quality by reducing nutrients in the counties contributing to the Indian River Lagoon, St. Lucie and Caloosahatchee estuaries and their watersheds. The department shall coordinate the selection and administration of projects.

1614	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SMALL COUNTY WASTEWATER TREATMENT GRANTS		
	FROM FEDERAL GRANTS TRUST FUND		13,000,000
TOTAL: WATER RESTORATION ASSISTANCE			
	FROM GENERAL REVENUE FUND	221,806,005	
	FROM TRUST FUNDS		343,472,888
	TOTAL POSITIONS	51.00	
	TOTAL ALL FUNDS		565,278,893

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES

	APPROVED SALARY RATE	8,930,192	
1615	SALARIES AND BENEFITS POSITIONS	191.00	
	FROM FEDERAL GRANTS TRUST FUND		2,795,752
	FROM INTERNAL IMPROVEMENT TRUST FUND		106,739
	FROM LAND ACQUISITION TRUST FUND		6,902,792
	FROM WATER QUALITY ASSURANCE TRUST FUND		2,570,815
1616	OTHER PERSONAL SERVICES		
	FROM INTERNAL IMPROVEMENT TRUST FUND		7,197
	FROM LAND ACQUISITION TRUST FUND		94,215
	FROM WATER QUALITY ASSURANCE TRUST FUND		218,179
1617	EXPENSES		
	FROM INLAND PROTECTION TRUST FUND		92,773
	FROM FEDERAL GRANTS TRUST FUND		239,900
	FROM LAND ACQUISITION TRUST FUND		1,576,091
	FROM SOLID WASTE MANAGEMENT TRUST FUND		92,774
	FROM WATER QUALITY ASSURANCE TRUST FUND		336,669
1618	OPERATING CAPITAL OUTLAY		
	FROM INLAND PROTECTION TRUST FUND		66,267
	FROM SOLID WASTE MANAGEMENT TRUST FUND		66,267

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM WATER QUALITY ASSURANCE TRUST FUND		66,266
1619	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	200,000	
1620	SPECIAL CATEGORIES GROUND WATER QUALITY MONITORING NETWORK FROM WATER QUALITY ASSURANCE TRUST FUND		2,033,191
1621	SPECIAL CATEGORIES WATER MANAGEMENT DISTRICTS LABORATORY SUPPORT FROM GRANTS AND DONATIONS TRUST FUND		176,425
1622	SPECIAL CATEGORIES EVERGLADES LAB SUPPORT FROM WATER QUALITY ASSURANCE TRUST FUND		231,564
1623	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND		1,178,126
1624	SPECIAL CATEGORIES LABORATORY SERVICES FROM FEDERAL GRANTS TRUST FUND		150,000
1625	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM INLAND PROTECTION TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	250,000	207,353 207,354 6,852
1626	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM SOLID WASTE MANAGEMENT TRUST FUND		312,710
1627	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND		55,639 24,835
1628	SPECIAL CATEGORIES U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT FROM WATER QUALITY ASSURANCE TRUST FUND		214,897
1629	SPECIAL CATEGORIES TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH FROM INTERNAL IMPROVEMENT TRUST FUND		500,000
1630	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND		11,841 636 38,500 12,688
1631	SPECIAL CATEGORIES TOTAL MAXIMUM DAILY LOADS FROM LAND ACQUISITION TRUST FUND		1,210,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1632	FIXED CAPITAL OUTLAY TOTAL MAXIMUM DAILY LOADS FROM GENERAL REVENUE FUND	7,435,000	
1633	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND		1,500,000
TOTAL:	WATER SCIENCE AND LABORATORY SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	7,885,000	23,305,307
	TOTAL POSITIONS	191.00	
	TOTAL ALL FUNDS		31,190,307

PROGRAM: WATER RESOURCE MANAGEMENT

WATER RESOURCE MANAGEMENT

	APPROVED SALARY RATE	10,462,250	
1634	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MINERALS TRUST FUND FROM NON-MANDATORY LAND RECLAMATION TRUST FUND FROM PERMIT FEE TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	209.00	4,820,319 3,354,988 1,148,063 1,318,468 2,486,821 1,686,211
1635	OTHER PERSONAL SERVICES FROM LAND ACQUISITION TRUST FUND FROM MINERALS TRUST FUND FROM NON-MANDATORY LAND RECLAMATION TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND		277,483 56,601 66,759 740,549
1636	EXPENSES FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM NON-MANDATORY LAND RECLAMATION TRUST FUND FROM PERMIT FEE TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND		704,060 355,389 350,180 440,870 163,228
1637	OPERATING CAPITAL OUTLAY FROM MINERALS TRUST FUND FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		1,132 40,125
1638	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND		872,930
1639	SPECIAL CATEGORIES NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM FROM PERMIT FEE TRUST FUND		139,251
1640	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MINERALS TRUST FUND		20,000
1641	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND		1,855,902
1642	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND		2,598

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MINERALS TRUST FUND	12,735	
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	7,492	
	FROM PERMIT FEE TRUST FUND	52,361	
	FROM WATER QUALITY ASSURANCE TRUST FUND	9,793	
1643	SPECIAL CATEGORIES HABITAT RESTORATION FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	145,610	
1644	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND	76,578	
1645	SPECIAL CATEGORIES WATER WELL CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	969,350	
1646	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MINERALS TRUST FUND FROM NON-MANDATORY LAND RECLAMATION TRUST FUND FROM PERMIT FEE TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	9,821 28,512 7,180 6,664 10,045 7,732	
1647	SPECIAL CATEGORIES WETLANDS PROTECTION FROM FEDERAL GRANTS TRUST FUND	34,459	
1648	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND	2,500,000	
TOTAL:	WATER RESOURCE MANAGEMENT FROM TRUST FUNDS	24,780,259	
	TOTAL POSITIONS	209.00	
	TOTAL ALL FUNDS	24,780,259	
PROGRAM: WASTE MANAGEMENT			
WASTE MANAGEMENT			
	APPROVED SALARY RATE	9,178,042	
1649	SALARIES AND BENEFITS POSITIONS 181.00 FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	5,092,594 2,342,068 1,994,637 3,684,955	
1650	OTHER PERSONAL SERVICES FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	23,780 214,193 142,552 42,000	
1651	EXPENSES FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND	572,053 179,291 277,094	

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM WATER QUALITY ASSURANCE TRUST FUND	436,166
1652	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE FROM SOLID WASTE MANAGEMENT TRUST FUND	300,000
1653	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION FROM WATER QUALITY ASSURANCE TRUST FUND	509,994
1654	OPERATING CAPITAL OUTLAY FROM INLAND PROTECTION TRUST FUND . FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	9,929 44,094 11,023
1655	SPECIAL CATEGORIES STORAGE TANK COMPLIANCE VERIFICATION FROM INLAND PROTECTION TRUST FUND .	5,900,000
1656	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION FROM SOLID WASTE MANAGEMENT TRUST FUND	880,000
1657	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	109,045 4,200 74,000 62,100
1658	SPECIAL CATEGORIES FEDERAL WASTE PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	954,153
1659	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	1,719,108
1660	SPECIAL CATEGORIES HAZARDOUS WASTE SITES RESTORATION FROM FEDERAL GRANTS TRUST FUND . . .	1,710,385
1661	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND	2,660,000
1662	SPECIAL CATEGORIES DRYCLEANING CONTAMINATION CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	90,000
1663	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND . FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	28,923 11,375 20,630

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1664	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE - ADMINISTRATION OF LEAD ACID BATTERY FEE FROM WATER QUALITY ASSURANCE TRUST FUND	231,092
1665	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND	700,000
1666	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND	5,624,541 3,092,467
1667	SPECIAL CATEGORIES LOCAL GOVERNMENT CLEANUP CONTRACTING FROM INLAND PROTECTION TRUST FUND	13,000,000
1668	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	28,569 9,698 9,723 19,851
1669	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - OPERATION CLEAN SWEEP FROM SOLID WASTE MANAGEMENT TRUST FUND	100,000
1670	FIXED CAPITAL OUTLAY DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	8,500,000
1671	FIXED CAPITAL OUTLAY WASTE TIRE ABATEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND	750,000
1672	FIXED CAPITAL OUTLAY SOLID WASTE LANDFILL CLOSURES FROM SOLID WASTE MANAGEMENT TRUST FUND	2,000,000
1673	FIXED CAPITAL OUTLAY PETROLEUM TANKS CLEANUP FROM INLAND PROTECTION TRUST FUND	110,000,000
1674	FIXED CAPITAL OUTLAY HAZARDOUS WASTE CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	8,500,000
1675	FIXED CAPITAL OUTLAY DEBT SERVICE - INLAND PROTECTION FINANCING CORPORATION FROM INLAND PROTECTION TRUST FUND	9,682,063

Funds in Specific Appropriation 1675 are provided for Fiscal Year 2017-2018 debt service on bonds pursuant to Specific Appropriation 1733, chapter 2009-81, Laws of Florida, and any administrative expenses of the Inland Protection Financing Corporation for the purpose of rehabilitation of petroleum contamination sites pursuant to sections 376.30 through 376.317, Florida Statutes.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1676	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SOLID WASTE MANAGEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND			3,000,000
1677	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - OSBORNE REEF WASTE TIRE REMOVAL - BROWARD COUNTY FROM SOLID WASTE MANAGEMENT TRUST FUND			1,000,000
TOTAL:	WASTE MANAGEMENT FROM TRUST FUNDS			196,348,346
	TOTAL POSITIONS	181.00		
	TOTAL ALL FUNDS			196,348,346

PROGRAM: RECREATION AND PARKS

STATE PARK OPERATIONS

	APPROVED SALARY RATE	33,415,077		
1678	SALARIES AND BENEFITS POSITIONS FROM INTERNAL IMPROVEMENT TRUST FUND	992.50		1,555
	FROM LAND ACQUISITION TRUST FUND			28,523,725
	FROM STATE PARK TRUST FUND			19,816,746
1679	OTHER PERSONAL SERVICES FROM STATE PARK TRUST FUND			3,841,576
1680	EXPENSES FROM LAND ACQUISITION TRUST FUND			84,550
	FROM STATE PARK TRUST FUND			14,555,356
1681	OPERATING CAPITAL OUTLAY FROM STATE PARK TRUST FUND			1,780,986
1682	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE PARK TRUST FUND			1,450,000
1683	SPECIAL CATEGORIES DISTRIBUTION OF SURCHARGE FEES FROM STATE PARK TRUST FUND			800,000
1684	SPECIAL CATEGORIES DISBURSE DONATIONS FROM GRANTS AND DONATIONS TRUST FUND			206,714
	FROM STATE PARK TRUST FUND			250,000
1685	SPECIAL CATEGORIES LAND MANAGEMENT FROM LAND ACQUISITION TRUST FUND			1,625,876
	FROM STATE PARK TRUST FUND			200,000

Funds from Specific Appropriation 1685 may be used for resource stewardship, including program management, inventory management, administration, and planning.

1686	SPECIAL CATEGORIES AMERICORPS PROGRAM FROM FEDERAL GRANTS TRUST FUND			621,926
1687	SPECIAL CATEGORIES OUTSOURCING/PRIVATIZATION FROM STATE PARK TRUST FUND			5,378,591
1688	SPECIAL CATEGORIES MANAGEMENT OF WATER CONTROL STRUCTURES FROM STATE PARK TRUST FUND			150,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1689	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM STATE PARK TRUST FUND		314,854
1690	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND FROM STATE PARK TRUST FUND		1,901,568 1,311,986
1691	SPECIAL CATEGORIES GREENWAYS CARL MANAGEMENT FUNDING FROM LAND ACQUISITION TRUST FUND		2,207,436
1692	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE PARK TRUST FUND		1,200,000
1693	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND FROM STATE PARK TRUST FUND		214,953 154,281
1694	FIXED CAPITAL OUTLAY STATE PARK FACILITY IMPROVEMENTS FROM GENERAL REVENUE FUND FROM STATE PARK TRUST FUND	22,500,000	17,500,000

Funds in Specific Appropriation 1694 are provided for facility repairs and improvements, including those necessary to recover from hurricane damage.

From the funds in Specific Appropriation 1694, \$10,000,000 from General Revenue is provided for park projects that address visitor needs and provide the greatest return on investment by increasing attendance, expanding revenue opportunities and enhancing park users' experience. Projects may include the construction of additional campsites, cabins, bicycle trails and other park amenities.

1695	FIXED CAPITAL OUTLAY LAND MANAGEMENT FROM LAND ACQUISITION TRUST FUND		10,000,000
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Funds from Specific Appropriation 1695 may be used for resource stewardship, including program management, inventory management, administration, and planning.

1696	FIXED CAPITAL OUTLAY STATEWIDE PARK ROAD MAINTENANCE AND REPAIRS FROM STATE PARK TRUST FUND		1,875,000
1697	FIXED CAPITAL OUTLAY REMOVE ACCESSIBILITY BARRIERS - STATEWIDE FROM STATE PARK TRUST FUND		4,000,000
1698	FIXED CAPITAL OUTLAY GRANTS AND DONATIONS SPENDING AUTHORITY FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		3,000,000 1,000,000
1699	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FEDERAL LAND AND WATER CONSERVATION FUND GRANTS FROM FEDERAL GRANTS TRUST FUND		4,000,000
1700	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NATIONAL RECREATIONAL TRAIL GRANTS FROM FEDERAL GRANTS TRUST FUND		2,500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1701	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PARKS AND COMMUNITY TRAILS PROGRAM (PACT) FROM STATE PARK TRUST FUND			1,000,000
TOTAL:	STATE PARK OPERATIONS			
	FROM GENERAL REVENUE FUND	22,500,000		
	FROM TRUST FUNDS			131,467,679
	TOTAL POSITIONS	992.50		
	TOTAL ALL FUNDS			153,967,679
COASTAL AND AQUATIC MANAGED AREAS				
	APPROVED SALARY RATE	4,682,275		
1702	SALARIES AND BENEFITS POSITIONS	97.00		
	FROM FEDERAL GRANTS TRUST FUND . . .			2,619,768
	FROM LAND ACQUISITION TRUST FUND . .			3,484,266
1703	OTHER PERSONAL SERVICES			
	FROM COASTAL PROTECTION TRUST FUND .			77
	FROM FEDERAL GRANTS TRUST FUND . . .			107,438
	FROM LAND ACQUISITION TRUST FUND . .			616,116
1704	EXPENSES			
	FROM FEDERAL GRANTS TRUST FUND . . .			144,600
	FROM LAND ACQUISITION TRUST FUND . .			1,052,690
1705	OPERATING CAPITAL OUTLAY			
	FROM LAND ACQUISITION TRUST FUND . .			29,292
1706	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND	222,650		
	FROM FEDERAL GRANTS TRUST FUND . . .			141,135
1707	SPECIAL CATEGORIES			
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS			
	FROM GENERAL REVENUE FUND	75,395		
1708	SPECIAL CATEGORIES			
	SUBMERGED RESOURCE DAMAGED RESTORATIONS			
	FROM WATER QUALITY ASSURANCE TRUST FUND			257,834
1709	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM LAND ACQUISITION TRUST FUND . .			229,443
1710	SPECIAL CATEGORIES			
	MARINE RESEARCH GRANTS			
	FROM FEDERAL GRANTS TRUST FUND . . .			4,419,138
	FROM GRANTS AND DONATIONS TRUST FUND			862,799
1711	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM LAND ACQUISITION TRUST FUND . .			73,264
1712	SPECIAL CATEGORIES			
	COASTAL AND AQUATIC MANAGED AREAS (CAMA) - CARL MANAGEMENT FUNDS			
	FROM LAND ACQUISITION TRUST FUND . .			885,242
1713	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM FEDERAL GRANTS TRUST FUND . . .			10,702
	FROM LAND ACQUISITION TRUST FUND . .			24,538

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1714	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM LAND ACQUISITION TRUST FUND			295,000
1715	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA COASTAL ZONE MANAGEMENT PROGRAM FROM FEDERAL GRANTS TRUST FUND			832,000
TOTAL:	COASTAL AND AQUATIC MANAGED AREAS FROM GENERAL REVENUE FUND	298,045		16,085,342
	FROM TRUST FUNDS			
	TOTAL POSITIONS	97.00		16,383,387
	TOTAL ALL FUNDS			

PROGRAM: AIR RESOURCES MANAGEMENT

UTILITIES SITING AND COORDINATION

	APPROVED SALARY RATE	280,144		
1716	SALARIES AND BENEFITS POSITIONS FROM PERMIT FEE TRUST FUND	4.00		348,951
1717	EXPENSES FROM PERMIT FEE TRUST FUND			18,055
1718	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PERMIT FEE TRUST FUND			6,136
1719	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PERMIT FEE TRUST FUND			1,262
1720	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PERMIT FEE TRUST FUND			2,247
TOTAL:	UTILITIES SITING AND COORDINATION FROM TRUST FUNDS			376,651
	TOTAL POSITIONS	4.00		376,651
	TOTAL ALL FUNDS			

AIR RESOURCES MANAGEMENT

	APPROVED SALARY RATE	3,716,142		
1721	SALARIES AND BENEFITS POSITIONS FROM AIR POLLUTION CONTROL TRUST FUND	67.00		5,273,992
1722	OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND			3,478,755
1723	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND			779,634
1724	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND			387,680
1725	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM AIR POLLUTION CONTROL TRUST FUND			580,029

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1726	SPECIAL CATEGORIES DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS FROM AIR POLLUTION CONTROL TRUST FUND	8,705,936
1727	SPECIAL CATEGORIES ASBESTOS REMOVAL PROGRAM FEES FROM AIR POLLUTION CONTROL TRUST FUND	20,000
1728	SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND	22,000
1729	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND	13,838
1730	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND	26,109
1731	FIXED CAPITAL OUTLAY VOLKSWAGEN SETTLEMENT FROM GRANTS AND DONATIONS TRUST FUND	500,000

Funds in Specific Appropriation 1731 are provided to the Department of Environmental Protection, designated as the Lead Agency for the State of Florida as directed by the national Volkswagen settlement. The Department of Environmental Protection, Division of Air Resources Management, is designated as the funds awarded to the State of Florida are to be used to mitigate environmental and air quality impacts from the Volkswagen vehicles sold in the state that caused excess nitrogen oxide emissions.

TOTAL: AIR RESOURCES MANAGEMENT		
FROM TRUST FUNDS		19,787,973
TOTAL POSITIONS	67.00	
TOTAL ALL FUNDS		19,787,973
TOTAL: ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	464,055,027	
FROM TRUST FUNDS		1,335,506,781
TOTAL POSITIONS	2,899.50	
TOTAL ALL FUNDS		1,799,561,808
TOTAL APPROVED SALARY RATE	130,730,974	

FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES

OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES

	APPROVED SALARY RATE	10,181,701	
1732	SALARIES AND BENEFITS	POSITIONS	218.00
	FROM ADMINISTRATIVE TRUST FUND . . .		7,141,550
	FROM LAND ACQUISITION TRUST FUND . .		6,038,487
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		927,730
	FROM NON-GAME WILDLIFE TRUST FUND .		114,069
	FROM STATE GAME TRUST FUND		26,994
1733	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	8,000	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM ADMINISTRATIVE TRUST FUND . . .	1,325,599	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	22,351	
	FROM NON-GAME WILDLIFE TRUST FUND	861	
	FROM STATE GAME TRUST FUND	1,490	
1734	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .	2,851,652	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	563,817	
	FROM NON-GAME WILDLIFE TRUST FUND	42,622	
1735	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .	393,744	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	4,704	
1736	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND . . .	93,888	
1737	SPECIAL CATEGORIES		
	FISH AND WILDLIFE CONSERVATION COMMISSION		
	YOUTH HUNTING AND FISHING PROGRAMS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	134,000	
	FROM STATE GAME TRUST FUND	801,255	
1738	SPECIAL CATEGORIES		
	NON-CARL WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . . .	72,205	
1739	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . .	37,307	
1740	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	100,000	
	FROM ADMINISTRATIVE TRUST FUND . . .	1,364,524	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	214,514	
	FROM NON-GAME WILDLIFE TRUST FUND	1,685	
	FROM STATE GAME TRUST FUND	2,825,152	
1741	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .	124,151	
	FROM LAND ACQUISITION TRUST FUND . . .	5,315	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	12,801	
	FROM STATE GAME TRUST FUND	27,680	
1742	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM ADMINISTRATIVE TRUST FUND . . .	6,828	
1743	SPECIAL CATEGORIES		
	FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL		
	FROM GRANTS AND DONATIONS TRUST FUND	500,000	
1744	SPECIAL CATEGORIES		
	GULF COAST RESTORATION		
	FROM GRANTS AND DONATIONS TRUST FUND	961,649	
1745	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .	71,454	
	FROM LAND ACQUISITION TRUST FUND . . .	342	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	6,980	

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM NON-GAME WILDLIFE TRUST FUND		451
1746	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		55,000
1747	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM ADMINISTRATIVE TRUST FUND	900,000	
	FROM GRANTS AND DONATIONS TRUST FUND	75,000	
1748	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)		
	FROM ADMINISTRATIVE TRUST FUND	1,046,138	
1749	FIXED CAPITAL OUTLAY		
	SOUTHWEST REGIONAL OFFICE DRAINAGE AND PARKING LOT REPAIR		
	FROM GENERAL REVENUE FUND	701,322	
TOTAL:	OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	809,322	
	FROM TRUST FUNDS		28,793,989
	TOTAL POSITIONS	218.00	
	TOTAL ALL FUNDS		29,603,311

PROGRAM: LAW ENFORCEMENT

FISH, WILDLIFE AND BOATING LAW ENFORCEMENT

	APPROVED SALARY RATE	50,197,148	
1750	SALARIES AND BENEFITS	POSITIONS	1,049.00
	FROM GENERAL REVENUE FUND		23,260,582
	FROM FEDERAL GRANTS TRUST FUND		5,556,925
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		354,663
	FROM LAND ACQUISITION TRUST FUND		14,706,736
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		33,193,710
	FROM NON-GAME WILDLIFE TRUST FUND		327,632
	FROM STATE GAME TRUST FUND		912,639
1751	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	8,058	
	FROM FEDERAL GRANTS TRUST FUND		71,244
	FROM LAND ACQUISITION TRUST FUND		146,111
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		522,921
	FROM STATE GAME TRUST FUND		205,094
1752	EXPENSES		
	FROM GENERAL REVENUE FUND	1,635,307	
	FROM FEDERAL GRANTS TRUST FUND		6,351,541
	FROM LAND ACQUISITION TRUST FUND		434,785
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		3,262,264
	FROM STATE GAME TRUST FUND		1,239,717
1753	OPERATING CAPITAL OUTLAY		
	FROM LAND ACQUISITION TRUST FUND		112,475
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		141,891
	FROM STATE GAME TRUST FUND		74,257
1754	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF PATROL VEHICLES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,222,271
	FROM NON-GAME WILDLIFE TRUST FUND		1,256,802

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM STATE GAME TRUST FUND		222,901
1755	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,977,415
1756	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND		272,166
1757	SPECIAL CATEGORIES 800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE FROM MARINE RESOURCES CONSERVATION TRUST FUND		44,760
1758	SPECIAL CATEGORIES NUISANCE WILDLIFE CONTROL FROM LAND ACQUISITION TRUST FUND		150,000
1759	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	439,548	
	FROM LAND ACQUISITION TRUST FUND		1,500
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		628,663
1760	SPECIAL CATEGORIES BOAT RAMP MAINTENANCE CATEGORY FROM FEDERAL GRANTS TRUST FUND		431,250
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		111,878
	FROM STATE GAME TRUST FUND		143,750
1761	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	765,000	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,146,685
	FROM STATE GAME TRUST FUND		193,997
1762	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	389,152	
	FROM FEDERAL GRANTS TRUST FUND		97,744
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,215,236
	FROM STATE GAME TRUST FUND		953,148
1763	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	142,168	
	FROM FEDERAL GRANTS TRUST FUND		14,926
	FROM LAND ACQUISITION TRUST FUND		20,160
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		448,017
	FROM STATE GAME TRUST FUND		154,562
1764	SPECIAL CATEGORIES BOATING AND WATERWAYS ACTIVITIES FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,926,025
1765	SPECIAL CATEGORIES DERELICT VESSEL REMOVAL PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,488,550
1766	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	55,646	
	FROM FEDERAL GRANTS TRUST FUND		7,755
	FROM LAND ACQUISITION TRUST FUND		11,553

FISCAL YEAR 2017-18 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MARINE RESOURCES CONSERVATION TRUST FUND	253,452	
	FROM STATE GAME TRUST FUND	45,262	
1767	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM MARINE RESOURCES CONSERVATION TRUST FUND		20,000
1768	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	8,528,808	
		136,450	
		783,746	
1769	SPECIAL CATEGORIES BOATING SAFETY EDUCATION PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND		850,650
1770	FIXED CAPITAL OUTLAY BOATING INFRASTRUCTURE FROM FEDERAL GRANTS TRUST FUND		3,900,000
1771	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA BOATING IMPROVEMENT PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND		592,600
		1,250,000	
TOTAL:	FISH, WILDLIFE AND BOATING LAW ENFORCEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	26,695,461	99,117,287
	TOTAL POSITIONS	1,049.00	
	TOTAL ALL FUNDS		125,812,748

PROGRAM: WILDLIFE

HUNTING AND GAME MANAGEMENT

	APPROVED SALARY RATE	2,075,874	
1772	SALARIES AND BENEFITS POSITIONS 45.00 FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM STATE GAME TRUST FUND		695,158
			525,575
			1,666,996
1773	OTHER PERSONAL SERVICES FROM STATE GAME TRUST FUND		298,186
1774	EXPENSES FROM STATE GAME TRUST FUND		534,633
1775	OPERATING CAPITAL OUTLAY FROM STATE GAME TRUST FUND		4,538
1776	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND		25,579
1777	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND		115,595
1778	SPECIAL CATEGORIES DEER MANAGEMENT PROGRAM FROM STATE GAME TRUST FUND		400,000
1779	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE GAME TRUST FUND		345,710

FISCAL YEAR 2017-18 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1780	SPECIAL CATEGORIES TRANSFER DEPARTMENT OF AGRICULTURE - ALLIGATOR MARKETING AND EDUCATION FROM STATE GAME TRUST FUND	150,000
1781	SPECIAL CATEGORIES PUBLIC DOVE FIELD DEVELOPMENT FROM STATE GAME TRUST FUND	49,000
1782	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND FROM STATE GAME TRUST FUND	7,776 98,832
1783	SPECIAL CATEGORIES WILDLIFE MANAGEMENT AREA USER PAY FROM STATE GAME TRUST FUND	523,266
1784	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND FROM STATE GAME TRUST FUND	2,952 13,706
1785	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM STATE GAME TRUST FUND	1,476,384 315,897 25,000
1786	SPECIAL CATEGORIES WILD TURKEY PROJECTS FROM STATE GAME TRUST FUND	500,000
TOTAL:	HUNTING AND GAME MANAGEMENT FROM TRUST FUNDS	7,774,783
	TOTAL POSITIONS	45.00
	TOTAL ALL FUNDS	7,774,783

PROGRAM: HABITAT AND SPECIES CONSERVATION

HABITAT AND SPECIES CONSERVATION

APPROVED SALARY RATE 16,268,895

1787	SALARIES AND BENEFITS POSITIONS 374.50 FROM INVASIVE PLANT CONTROL TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND	2,253,732 4,074,797 237,995 503,467 8,563,491 603,345 2,051,155 885,399 4,079,222
1788	OTHER PERSONAL SERVICES FROM INVASIVE PLANT CONTROL TRUST FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND	568,713 221,591 150,987 98,911 167,051 974,364 219,044 288,016

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1789	EXPENSES		
	FROM INVASIVE PLANT CONTROL TRUST		
	FUND		817,822
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND		139,912
	FROM GRANTS AND DONATIONS TRUST		
	FUND		89,831
	FROM LAND ACQUISITION TRUST FUND		1,197,637
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		107,590
	FROM NON-GAME WILDLIFE TRUST FUND		599,450
	FROM SAVE THE MANATEE TRUST FUND		293,072
	FROM STATE GAME TRUST FUND		1,195,118
1790	OPERATING CAPITAL OUTLAY		
	FROM INVASIVE PLANT CONTROL TRUST		
	FUND		10,488
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND		1,250
	FROM LAND ACQUISITION TRUST FUND		10,625
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		6,250
	FROM NON-GAME WILDLIFE TRUST FUND		18,278
	FROM SAVE THE MANATEE TRUST FUND		8,625
	FROM STATE GAME TRUST FUND		65,922
1791	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND		28,742
1792	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS,		
	MOTORS, AND TRAILERS		
	FROM STATE GAME TRUST FUND		18,650
1793	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND		9,580,246
1794	SPECIAL CATEGORIES		
	NON-CARL WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND		18,450,469
	FROM STATE GAME TRUST FUND		411,412
1795	SPECIAL CATEGORIES		
	NUISANCE WILDLIFE CONTROL		
	FROM GENERAL REVENUE FUND	500,000	
	FROM LAND ACQUISITION TRUST FUND		1,224,528
	FROM NON-GAME WILDLIFE TRUST FUND		400,000
	FROM STATE GAME TRUST FUND		372,150
1796	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INVASIVE PLANT CONTROL TRUST		
	FUND		204,250
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND		20,912
	FROM GRANTS AND DONATIONS TRUST		
	FUND		35,844
	FROM LAND ACQUISITION TRUST FUND		65,196
	FROM NON-GAME WILDLIFE TRUST FUND		40,270
	FROM SAVE THE MANATEE TRUST FUND		20,771
	FROM STATE GAME TRUST FUND		50,367
1797	SPECIAL CATEGORIES		
	LAKE RESTORATION		
	FROM LAND ACQUISITION TRUST FUND		7,150,000
1798	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FEDERAL ENDANGERED		
	SPECIES - SECTION 6		
	FROM FEDERAL GRANTS TRUST FUND		1,430,819

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1799	SPECIAL CATEGORIES LAND MANAGEMENT/SAVE OUR RIVERS FROM STATE GAME TRUST FUND	298,412
1800	SPECIAL CATEGORIES DUCKS UNLIMITED MARSH PROJECT FROM STATE GAME TRUST FUND	106,792
1801	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM INVASIVE PLANT CONTROL TRUST FUND FROM LAND ACQUISITION TRUST FUND	3,626,353 34,823,647
1802	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INVASIVE PLANT CONTROL TRUST FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND	35,548 3,673 14,370 121,197 9,131 46,568 10,477 339,613
1803	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF FLORIDA - COOPERATIVE AQUATIC PLANT EDUCATION PROGRAM FROM INVASIVE PLANT CONTROL TRUST FUND	25,000
1804	SPECIAL CATEGORIES HABITAT RESTORATION FROM GRANTS AND DONATIONS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	2,979,857 300,000
1805	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC PLANT RESEARCH FROM INVASIVE PLANT CONTROL TRUST FUND	844,171
1806	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND	399,306
1807	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INVASIVE PLANT CONTROL TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND	11,057 4,906 1,626 2,697 48,002 1,751 17,651 5,951 55,501

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1808	SPECIAL CATEGORIES HABITAT CONSERVATION PLAN LANDS ACQUISITION PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .			2,724,973
1809	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND			177,145 60,000
1810	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND . FROM STATE GAME TRUST FUND			14,138,315 462,070 11,652 10,201
1811	FIXED CAPITAL OUTLAY FISHEATING CREEK WILDLIFE MANAGEMENT AREA FROM LAND ACQUISITION TRUST FUND . .			1,900,000
1812	FIXED CAPITAL OUTLAY WILDLIFE MANAGEMENT AREA LAND IMPROVEMENTS FROM LAND ACQUISITION TRUST FUND . .			1,437,000
TOTAL:	HABITAT AND SPECIES CONSERVATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS		500,000	135,062,389
	TOTAL POSITIONS	374.50		135,562,389
	TOTAL ALL FUNDS			

PROGRAM: FRESHWATER FISHERIES

FRESHWATER FISHERIES MANAGEMENT

	APPROVED SALARY RATE	2,577,411		
1813	SALARIES AND BENEFITS POSITIONS	60.00		
	FROM FEDERAL GRANTS TRUST FUND . . .			2,410,538
	FROM LAND ACQUISITION TRUST FUND . .			79,261
	FROM STATE GAME TRUST FUND			1,376,252
1814	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . .			49,774
	FROM STATE GAME TRUST FUND			32,290
1815	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . .			387,680
	FROM LAND ACQUISITION TRUST FUND . .			20,000
	FROM STATE GAME TRUST FUND			275,321
1816	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . .			15,625
	FROM STATE GAME TRUST FUND			15,914
1817	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM FEDERAL GRANTS TRUST FUND . . .			5,571
1818	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND . .			40,800
1819	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . .			37,553
	FROM STATE GAME TRUST FUND			31,996

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1820	SPECIAL CATEGORIES LAKE RESTORATION FROM LAND ACQUISITION TRUST FUND . . .			695,000
1821	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . . . FROM STATE GAME TRUST FUND			19,209 65,873
1822	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE GAME TRUST FUND			175,000
1823	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE GAME TRUST FUND			25,018
1824	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND			1,248,856 200,000
TOTAL:	FRESHWATER FISHERIES MANAGEMENT FROM TRUST FUNDS			7,207,531
	TOTAL POSITIONS	60.00		
	TOTAL ALL FUNDS			7,207,531
PROGRAM: MARINE FISHERIES				
MARINE FISHERIES MANAGEMENT				
	APPROVED SALARY RATE	1,636,776		
1825	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	33.00		602,123 1,696,630
1826	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	480		67,729
1827	EXPENSES FROM MARINE RESOURCES CONSERVATION TRUST FUND			302,357
1828	SPECIAL CATEGORIES FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS FROM MARINE RESOURCES CONSERVATION TRUST FUND			25,000
1829	SPECIAL CATEGORIES AQUATIC RESOURCES EDUCATION FROM MARINE RESOURCES CONSERVATION TRUST FUND			592,014
1830	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND			170,987
1831	SPECIAL CATEGORIES GULF STATES MARINE FISHERIES FROM MARINE RESOURCES CONSERVATION TRUST FUND			22,500
1832	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MARINE RESOURCES CONSERVATION TRUST FUND			65,607

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1833	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,360
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		10,314
1834	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST FUND		311,361
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		3,400
1835	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND . . .		329,912
	FROM GRANTS AND DONATIONS TRUST FUND		10,000
1836	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM		
	FROM GENERAL REVENUE FUND	300,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		300,000
TOTAL:	MARINE FISHERIES MANAGEMENT		
	FROM GENERAL REVENUE FUND	300,480	
	FROM TRUST FUNDS		4,511,294
	TOTAL POSITIONS	33.00	
	TOTAL ALL FUNDS		4,811,774
PROGRAM: RESEARCH			
FISH AND WILDLIFE RESEARCH INSTITUTE			
	APPROVED SALARY RATE	15,551,906	
1837	SALARIES AND BENEFITS	POSITIONS	339.00
	FROM FEDERAL GRANTS TRUST FUND . . .		5,055,588
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		228,864
	FROM GRANTS AND DONATIONS TRUST FUND		249,999
	FROM LAND ACQUISITION TRUST FUND . .		179,154
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		10,465,700
	FROM NON-GAME WILDLIFE TRUST FUND .		1,159,619
	FROM SAVE THE MANATEE TRUST FUND . .		1,050,508
	FROM STATE GAME TRUST FUND		3,266,414
1838	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	671,643	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		51,133
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,501,567
	FROM NON-GAME WILDLIFE TRUST FUND .		768,454
	FROM SAVE THE MANATEE TRUST FUND . .		516,505
	FROM STATE GAME TRUST FUND		339,491
1839	EXPENSES		
	FROM GENERAL REVENUE FUND	262,764	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		72,241
	FROM LAND ACQUISITION TRUST FUND . .		3,952
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,459,746
	FROM NON-GAME WILDLIFE TRUST FUND .		574,412
	FROM SAVE THE MANATEE TRUST FUND . .		470,100
	FROM STATE GAME TRUST FUND		487,861

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1840	OPERATING CAPITAL OUTLAY		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	151,239	
	FROM NON-GAME WILDLIFE TRUST FUND	7,335	
	FROM SAVE THE MANATEE TRUST FUND	8,125	
	FROM STATE GAME TRUST FUND	36,932	
1841	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	393,511	
1842	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	196,917	
	FROM SAVE THE MANATEE TRUST FUND	3,500	
	FROM STATE GAME TRUST FUND	17,141	
1843	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND	80,576	
1844	SPECIAL CATEGORIES		
	NUISANCE WILDLIFE CONTROL		
	FROM STATE GAME TRUST FUND	147,280	
1845	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	350,000	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	24,105	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	3,490,380	
	FROM NON-GAME WILDLIFE TRUST FUND	166,400	
	FROM SAVE THE MANATEE TRUST FUND	370,000	
	FROM STATE GAME TRUST FUND	50,501	
1846	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	3,990	
	FROM LAND ACQUISITION TRUST FUND	3,325	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	307,832	
	FROM NON-GAME WILDLIFE TRUST FUND	43,722	
	FROM SAVE THE MANATEE TRUST FUND	19,510	
	FROM STATE GAME TRUST FUND	222,222	
1847	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	325,945	
1848	SPECIAL CATEGORIES		
	GULF COAST RESTORATION		
	FROM GRANTS AND DONATIONS TRUST FUND	9,394,689	
1849	SPECIAL CATEGORIES		
	RESTORE ACT - DEEPWATER HORIZON SPILL		
	FROM FEDERAL GRANTS TRUST FUND	200,000	
1850	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND	4,636	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	1,411	
	FROM LAND ACQUISITION TRUST FUND	1,201	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	95,345	
	FROM NON-GAME WILDLIFE TRUST FUND	9,085	
	FROM SAVE THE MANATEE TRUST FUND	6,954	

FISCAL YEAR 2017-18 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM STATE GAME TRUST FUND		22,747
1851	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEEPWATER HORIZON -		
	STATE OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		514,022
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		36,000
1852	SPECIAL CATEGORIES		
	RED TIDE RESEARCH		
	FROM GENERAL REVENUE FUND	640,993	
1853	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND		6,757,199
	FROM GRANTS AND DONATIONS TRUST		
	FUND		501,941
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		2,865,616
	FROM STATE GAME TRUST FUND		250,000
1854	FIXED CAPITAL OUTLAY		
	MODULAR OFFICES		
	FROM NON-GAME WILDLIFE TRUST FUND		329,000
1855	FIXED CAPITAL OUTLAY		
	FISH AND WILDLIFE RESEARCH INSTITUTE		
	GAINESVILLE LAB COLD ROOM		
	FROM NON-GAME WILDLIFE TRUST FUND		75,000
1856	FIXED CAPITAL OUTLAY		
	LOVETT BUILDING DRIVEWAY UPGRADE		
	FROM NON-GAME WILDLIFE TRUST FUND		98,121
1857	FIXED CAPITAL OUTLAY		
	ROOF REPLACEMENT AND REPAIRS - STATEWIDE		
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		150,000
1858	FIXED CAPITAL OUTLAY		
	FISH AND WILDLIFE RESEARCH INSTITUTE		
	HEADQUARTERS LAB SAFETY UPGRADE		
	FROM GENERAL REVENUE FUND	883,000	
1859	FIXED CAPITAL OUTLAY		
	FLORIDA CONSERVATION AND TECHNOLOGY CENTER		
	- CENTER FOR CONSERVATION		
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		3,500,000
TOTAL:	FISH AND WILDLIFE RESEARCH INSTITUTE		
	FROM GENERAL REVENUE FUND	2,808,400	
	FROM TRUST FUNDS		60,784,763
	TOTAL POSITIONS	339.00	
	TOTAL ALL FUNDS		63,593,163
TOTAL:	FISH AND WILDLIFE CONSERVATION COMMISSION		
	FROM GENERAL REVENUE FUND	31,113,663	
	FROM TRUST FUNDS		343,252,036
	TOTAL POSITIONS	2,118.50	
	TOTAL ALL FUNDS		374,365,699
	TOTAL APPROVED SALARY RATE	98,489,711	

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 1869 through 1882, 1888 through 1891, 1905 through 1908, 1910 through 1925, and 1964 through 1976 are provided from the named funds to the department to fund the five year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

	APPROVED SALARY RATE	107,731,783	
1860	SALARIES AND BENEFITS	POSITIONS	1,771.00
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		144,743,545
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		918,539
1861	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		176,347
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		6,600
1862	EXPENSES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		4,040,075
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		227,660
1863	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		1,234,349
1864	SPECIAL CATEGORIES		
	CONSULTANT FEES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		7,975,977
1865	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		2,937,196
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		1,267,024
1866	SPECIAL CATEGORIES		
	HUMAN RESOURCES DEVELOPMENT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		934,630
1867	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		192,111
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		3,830
1868	SPECIAL CATEGORIES		
	GRANTS AND AIDS - TRANSPORTATION		
	DISADVANTAGED		
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		54,106,668
1869	FIXED CAPITAL OUTLAY		
	TRANSPORTATION PLANNING CONSULTANTS		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		63,232,990
1870	FIXED CAPITAL OUTLAY		
	AVIATION DEVELOPMENT/GRANTS		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		251,356,907
1871	FIXED CAPITAL OUTLAY		
	PUBLIC TRANSIT DEVELOPMENT/GRANTS		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		571,849,694

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1872	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	623,261,871
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . .	113,615,281
1873	FIXED CAPITAL OUTLAY SEAPORT - ECONOMIC DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,000,000
1874	FIXED CAPITAL OUTLAY SEAPORTS ACCESS PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,000,000
1875	FIXED CAPITAL OUTLAY SEAPORT GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	140,097,833
1876	FIXED CAPITAL OUTLAY SEAPORT INVESTMENT PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	11,448,082
	No funds in Specific Appropriations 1873 through 1876 may be allocated to infrastructure projects that result in the expansion of trade with the Cuban dictatorship because of their continued human rights abuses.	
1877	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	78,845,821
	From the funds in Specific Appropriation 1877, no funding shall be provided to the South Florida Regional Transportation Authority by the department until the authority withdraws, cancels or otherwise terminates the authority's Notice of Intent for Contract Award for Request for Proposal 16-010 "Operating Services," approved by the authority's board on January 27, 2017. Before entering a new contract for this purpose, the authority must obtain the department's written approval of all terms and conditions of a new procurement and contract for the services that were the subject of such request for proposal to ensure the authority has sufficient revenues to fund the contract. Further, no funds shall be provided to the South Florida Regional Transportation Authority by the department without the prior review and written approval by the department of the authority's proposed expenditures.	
1878	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	96,528,651
1879	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	720,084,736
1880	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	64,054,041
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . .	5,518,006
1881	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	36,115,675

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1882	FIXED CAPITAL OUTLAY			
	DEBT SERVICE			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			854,100
	FROM RIGHT-OF-WAY ACQUISITION AND			
	BRIDGE CONSTRUCTION TRUST FUND			173,773,466
TOTAL: PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT				
	FROM TRUST FUNDS			3,194,401,705
	TOTAL POSITIONS	1,771.00		
	TOTAL ALL FUNDS			3,194,401,705

FLORIDA RAIL ENTERPRISE

	APPROVED SALARY RATE	203,908		
1883	SALARIES AND BENEFITS	POSITIONS	1.00	
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			257,409
1884	OTHER PERSONAL SERVICES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			827
1885	EXPENSES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			25,200
1886	SPECIAL CATEGORIES			
	CONSULTANT FEES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			4,089
1887	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			5,714
1888	FIXED CAPITAL OUTLAY			
	PUBLIC TRANSIT DEVELOPMENT/GRANTS			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			74,439,959
1889	FIXED CAPITAL OUTLAY			
	BRIDGE CONSTRUCTION			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			250,000
1890	FIXED CAPITAL OUTLAY			
	RAIL DEVELOPMENT/GRANTS			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			156,352,286

From the funds in Specific Appropriation 1890, no funding shall be provided to the South Florida Regional Transportation Authority by the department until the authority withdraws, cancels or otherwise terminates the authority's Notice of Intent for Contract Award for Request for Proposal 16-010 "Operating Services," approved by the authority's board on January 27, 2017. Before entering a new contract for this purpose, the authority must obtain the department's written approval of all terms and conditions of a new procurement and contract for the services that were the subject of such request for proposal to ensure the authority has sufficient revenues to fund the contract. Further, no funds shall be provided to the South Florida Regional Transportation Authority by the department without the prior review and written approval by the department of the authority's proposed expenditures.

1891	FIXED CAPITAL OUTLAY			
	INTERMODAL DEVELOPMENT/GRANTS			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			2,832,566

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FLORIDA RAIL ENTERPRISE
 FROM TRUST FUNDS 234,168,050

 TOTAL POSITIONS 1.00
 TOTAL ALL FUNDS 234,168,050

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

APPROVED SALARY RATE 153,207,642

1892 SALARIES AND BENEFITS POSITIONS 3,184.00
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 214,385,557

1893 OTHER PERSONAL SERVICES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 107,376

1894 EXPENSES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 14,376,784

1895 OPERATING CAPITAL OUTLAY
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 2,076,613

1896 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 4,672,969

1897 SPECIAL CATEGORIES
 FAIRBANKS HAZARDOUS WASTE SITE
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 400,965

1898 SPECIAL CATEGORIES
 CONSULTANT FEES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 2,598,739

1899 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 10,377,181

1900 SPECIAL CATEGORIES
 HUMAN RESOURCES DEVELOPMENT
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 994,023

1901 SPECIAL CATEGORIES
 TRANSPORTATION MATERIALS AND EQUIPMENT
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 27,955,358

1902 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 344,514

1903 DATA PROCESSING SERVICES
 STATE DATA CENTER - AGENCY FOR STATE
 TECHNOLOGY (AST)
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 157,920

1904 FIXED CAPITAL OUTLAY
 MINOR RENOVATIONS, REPAIRS, AND
 IMPROVEMENTS - STATEWIDE
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 2,204,391

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1905	FIXED CAPITAL OUTLAY STATE INFRASTRUCTURE BANK LOAN REPAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	7,400,598
1906	FIXED CAPITAL OUTLAY SMALL COUNTY RESURFACE ASSISTANCE PROGRAM (SCRAP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	30,216,787
1907	FIXED CAPITAL OUTLAY SMALL COUNTY OUTREACH PROGRAM (SCOP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	65,719,021
1908	FIXED CAPITAL OUTLAY COUNTY TRANSPORTATION PROGRAMS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	52,613,679
1909	FIXED CAPITAL OUTLAY OCALA OPERATIONS CENTER - REPAIRS/ RENOVATIONS/ADDITIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,428,894
1910	FIXED CAPITAL OUTLAY BOND GUARANTEE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,195,780
1911	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	438,420,295
1912	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,023,488,814
1913	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	188,867,779
1914	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	391,589,934
1915	FIXED CAPITAL OUTLAY ENVIRONMENTAL SITE RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	620,000
1916	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	175,564,489
1917	FIXED CAPITAL OUTLAY RESURFACING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	506,907,731
1918	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	299,184,941 706,976

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1919	FIXED CAPITAL OUTLAY CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			19,646,000
1920	FIXED CAPITAL OUTLAY HIGHWAY BEAUTIFICATION GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			800,000
1921	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			15,186,007
1922	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			10,178,000
1923	FIXED CAPITAL OUTLAY ECONOMIC DEVELOPMENT TRANSPORTATION PROJECTS - ROAD FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			16,300,000
1924	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			186,516,112
1925	FIXED CAPITAL OUTLAY LOCAL GOVERNMENT REIMBURSEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			2,621,371
TOTAL:	PROGRAM: HIGHWAY OPERATIONS FROM TRUST FUNDS			5,716,825,598
	TOTAL POSITIONS	3,184.00		
	TOTAL ALL FUNDS			5,716,825,598

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	40,713,688		
1926	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	POSITIONS	739.00	55,767,069
1927	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			536,132
1928	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			6,785,819
1929	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			119,943
1930	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			121,249
1931	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			1,255,973

FISCAL YEAR 2017-18 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1932	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,972,741
1933	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	226,935
1934	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	7,367,660
1935	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE - OTHER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,722,163
1936	SPECIAL CATEGORIES TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	7,064,000
1937	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	34,640
1938	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	444,683
1939	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND	2,143,631 4,089
1940	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,226,683
1941	FIXED CAPITAL OUTLAY MAJOR REPAIRS, RENOVATIONS AND IMPROVEMENTS TO MAJOR INSTITUTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,600,106
1942	FIXED CAPITAL OUTLAY FACILITIES CONSTRUCTION AND MAJOR RENOVATIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,711,552
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS	96,105,068
	TOTAL POSITIONS	739.00
	TOTAL ALL FUNDS	96,105,068

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 10,321,938

FISCAL YEAR 2017-18 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1943	SALARIES AND BENEFITS	POSITIONS	200.00	
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			13,240,503
1944	OTHER PERSONAL SERVICES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			32,998
1945	EXPENSES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			9,314,633
1946	OPERATING CAPITAL OUTLAY			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			476,724
1947	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			27,575,667
1948	SPECIAL CATEGORIES			
	HUMAN RESOURCES DEVELOPMENT			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			138,975
1949	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			15,879
1950	DATA PROCESSING SERVICES			
	STATE DATA CENTER - AGENCY FOR STATE			
	TECHNOLOGY (AST)			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			9,259,823
TOTAL:	INFORMATION TECHNOLOGY			
	FROM TRUST FUNDS			60,055,202
	TOTAL POSITIONS	200.00		
	TOTAL ALL FUNDS			60,055,202
FLORIDA'S TURNPIKE SYSTEMS				
FLORIDA'S TURNPIKE ENTERPRISE				
	APPROVED SALARY RATE	21,435,440		
1951	SALARIES AND BENEFITS	POSITIONS	404.00	
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			30,181,483
1952	OTHER PERSONAL SERVICES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			316,769
1953	EXPENSES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			15,326,299
1954	OPERATING CAPITAL OUTLAY			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			143,611
1955	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			61,633
1956	SPECIAL CATEGORIES			
	CONSULTANT FEES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			1,568,631

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1957	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	36,720,753
1958	SPECIAL CATEGORIES PAYMENT TO EXPRESSWAY AUTHORITIES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,270,420
1959	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	22,337,696
1960	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	134,949
1961	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,468,409
1962	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	172,740
1963	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM TURNPIKE GENERAL RESERVE TRUST FUND	501,220
1964	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	61,134,245
1965	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	21,397,310 676,755,512 135,000
1966	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND	18,678,361 76,196,065
1967	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	20,143,300 85,090
1968	FIXED CAPITAL OUTLAY RESURFACING FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	151,680,623
1969	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	700,000

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1970	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	17,561,291	
	FROM TURNPIKE GENERAL RESERVE TRUST FUND	178,098,037	
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,221,972	
1971	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND	1,601,900	
1972	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,411,681	
1973	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	290,000	
1974	FIXED CAPITAL OUTLAY TOLL OPERATION CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	153,713,151	
1975	FIXED CAPITAL OUTLAY TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT FROM TURNPIKE GENERAL RESERVE TRUST FUND	19,885,000	
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	250,000	
1976	FIXED CAPITAL OUTLAY TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	53,540,736	
TOTAL:	FLORIDA'S TURNPIKE ENTERPRISE FROM TRUST FUNDS	1,572,683,887	
	TOTAL POSITIONS	404.00	
	TOTAL ALL FUNDS	1,572,683,887	
TOTAL:	TRANSPORTATION, DEPARTMENT OF FROM TRUST FUNDS	10,874,239,510	
	TOTAL POSITIONS	6,299.00	
	TOTAL ALL FUNDS	10,874,239,510	
	TOTAL APPROVED SALARY RATE	333,614,399	
TOTAL OF SECTION 5			
	FROM GENERAL REVENUE FUND	608,303,201	
	FROM TRUST FUNDS	14,136,140,145	
	TOTAL POSITIONS	14,918.25	
	TOTAL ALL FUNDS	14,744,443,346	

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Economic Opportunity, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

1977	LUMP SUM		
	STATEWIDE TRAVEL MANAGEMENT SYSTEM		
	FROM GENERAL REVENUE FUND	1,800,000	
	Funds provided in Specific Appropriation 1977 shall be used for the operational and system costs of the Statewide Travel Management System.		
1978	LUMP SUM		
	TIERED ORGANIZATIONAL INCENTIVE BONUS PLAN		
	FROM GENERAL REVENUE FUND	61,496,391	
	FROM TRUST FUNDS		63,954,351
1979	LUMP SUM		
	HUMAN RESOURCES OUTSOURCING CONTINGENCY		
	FROM GENERAL REVENUE FUND	300,000	
1980	LUMP SUM		
	AGENCY FOR STATE TECHNOLOGY (AST) - AGENCY INFORMATION TECHNOLOGY SERVICES		
	FROM TRUST FUNDS		4,803,199

From the funds in Specific Appropriation 1980, \$392,676 in recurring and \$29,944 in nonrecurring trust funds are provided to the Agency for State Technology to support the following Information Technology projects:

AGENCY FOR HEALTH CARE ADMINISTRATION	
Background Screening Clearinghouse.....	50,000
DEPARTMENT OF CHILDREN AND FAMILIES	
Medicaid Eligibility System (MES) Software Licensing.....	342,676
DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES	
Enterprise Data Infrastructure.....	19,944
PUBLIC SERVICE COMMISSION	
Data Center Support Services.....	10,000

From the funds in Specific Appropriation 1980, \$4,380,579 in nonrecurring trust funds are provided to the Agency for State Technology to facilitate Independent Verification and Validation services as follows:

FLORIDA DEPARTMENT OF LAW ENFORCEMENT	
Information Technology Infrastructure Replacement.....	56,540
DEPARTMENT OF MANAGEMENT SERVICES	
Fleet Management Information System.....	99,693
Statewide Law Enforcement Radio System (SLERS).....	150,000
People First.....	280,800
DEPARTMENT OF TRANSPORTATION	
Construction Management System (CMS) Updates.....	157,920
Transportation Program Integration Initiative.....	420,000
DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES	
Motorist Modernization Phase I.....	500,000
Motorist Modernization Phase II.....	500,000
DEPARTMENT OF CHILDREN AND FAMILIES	
Access Florida System Strategic Initiatives.....	569,318
AGENCY FOR HEALTH CARE ADMINISTRATION	
Florida Medicaid Management Information System (FMMIS)....	1,646,308

SECTION 6 - GENERAL GOVERNMENT

1981	LUMP SUM		
	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	6,255,958	
	FROM TRUST FUNDS		3,449,399

From the funds in Specific Appropriation 1981, \$5,418,685 is provided for distribution into agencies' State Data Center - Agency for State Technology (AST) data processing categories for the revenue to support appropriations within the Agency for State Technology. Of the funds, \$1,397,221 is recurring General Revenue and \$686,160 is nonrecurring General Revenue and \$2,043,037 is recurring trust funds and \$1,292,267 is nonrecurring trust funds.

From the funds in Specific Appropriation 1981, \$105,905 in recurring General Revenue and \$114,095 in recurring trust funds are provided for the Agency for State Technology to obtain information security training for the information security managers and their staff at an amount of \$6,069 for the 28 State Data Center customer agencies and \$6,286 for each of the following agencies: the Division of Administrative Hearings, the Division of Emergency Management, the Department of Agriculture and Consumer Services, the Department of Law Enforcement, the Department of Legal Affairs, the Office of Early Learning, the Florida Commission on Offender Review, and the Guardian Ad Litem.

From the funds in Specific Appropriation 1981, \$4,066,672 in nonrecurring General Revenue is provided for the completion of an information security risk assessment for each state agency identified below at an amount not to exceed \$254,167 for each agency. For purposes of completing the information security risk assessments, the Agency for State Technology shall define the specific risk assessment methodology and procurement approach that shall include: 1) identification and assessment of security risks using a uniform criterion based on industry best practices; 2) identification of any risks with severity; 3) recommendation for remediation strategies; 4) prioritization of remediation activities; and 5) estimated schedule and cost of the remediation plan for each agency. The Agency for State Technology shall collaborate with each state agency identified below to develop an implementation plan and support the agency procurement for the information security risk assessment. Each of the following agencies shall undertake a competitive procurement pursuant to s. 287.057, Florida Statutes, for a security risk assessment: Agency for State Technology, Department of Citrus, Public Service Commission, State Courts, Department of Agriculture and Consumer Services, Department of Environmental Protection, Department of Legal Affairs, Department of Management Services, Division of Administrative Hearings, Department of Lottery, Executive Office of the Governor, Department of Veterans' Affairs, Fish and Wildlife Commission, Justice Administrative Commission, Florida Housing Financial Corporation, and the Florida Commission on Offender Review. Upon completion, the Agency for State Technology shall submit to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee, the timeline and cost for completing the information security risk assessments and the completed information security risk assessments.

1982	LUMP SUM		
	STATE EMPLOYEES HEALTH INSURANCE		
	FROM GENERAL REVENUE FUND	-10,296,007	
	FROM TRUST FUNDS		-11,551,597

1983	LUMP SUM		
	LAW ENFORCEMENT PAY RAISE		
	FROM GENERAL REVENUE FUND	4,868,215	
	FROM TRUST FUNDS		9,715,325

Funds in Specific Appropriation 1983 are provided to support a five percent pay raise for sworn law enforcement officers, effective July 1, 2017. Funds will be distributed to agencies as outlined in Section 8 of this act.

1984	LUMP SUM		
	RETIREMENT ADJUSTMENT		
	FROM GENERAL REVENUE FUND	13,800,000	
	FROM TRUST FUNDS		11,400,000

Funds in Specific Appropriation 1984 are provided for the Fiscal Year

SECTION 6 - GENERAL GOVERNMENT

2017-2018 increase in the required employer retirement contribution rates to fully fund both the normal cost and the unfunded actuarial liability for each membership class and subclass of the Florida Retirement System for both the Florida Retirement System Pension Plan and the Florida Retirement System Investment Plan.

1985	SPECIAL CATEGORIES ASSOCIATION DUES FROM GENERAL REVENUE FUND	215,170	
1986	SPECIAL CATEGORIES ADMINISTRATION COMMISSION AND FLORIDA LAND AND WATER ADJUDICATORY COMMISSION - ADMINISTRATIVE APPEALS FROM GENERAL REVENUE FUND	10,000	
1987	SPECIAL CATEGORIES TRANSFER TO PLANNING AND BUDGETING SYSTEM TRUST FUND FROM GENERAL REVENUE FUND	5,889,003	
TOTAL:	PROGRAM: ADMINISTERED FUNDS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	84,338,730	81,770,677
	TOTAL ALL FUNDS		166,109,407

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

No funds are appropriated in Specific Appropriations 1988 through 2145 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 790:0070, 790:0083, 790:0098 or 790:M139, or any other lease, by the Department of Business and Professional Regulation, notwithstanding any lease or contract to the contrary. The Department of Business and Professional Regulation is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 790:0070, 790:0083, 790:0098 or 790:M139, or any other lease.

	APPROVED SALARY RATE	8,229,133	
1988	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND	158.00	11,401,529
1989	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	350,486	759,576
1990	EXPENSES FROM ADMINISTRATIVE TRUST FUND		1,505,826
1991	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		27,088
1992	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND		20,000
1993	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND		228,084

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SECTION 6 - GENERAL GOVERNMENT

1994	SPECIAL CATEGORIES TRANSFER TO THE OFFICE OF THE STATE ATTORNEY - SLOT INVESTIGATIONS AND PROSECUTIONS FROM ADMINISTRATIVE TRUST FUND . . .		223,876
1995	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		280,429
1996	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .		6,500
1997	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		52,164
1998	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND . . .		7,650
1999	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		92,936
2000	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		54,221
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	350,486	
	FROM TRUST FUNDS		14,659,879
	TOTAL POSITIONS	158.00	
	TOTAL ALL FUNDS		15,010,365

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	3,231,394	
2001	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	57.00 190,465	
	FROM ADMINISTRATIVE TRUST FUND		4,218,869
2002	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		109,265
2003	EXPENSES FROM GENERAL REVENUE FUND	11,878	
	FROM ADMINISTRATIVE TRUST FUND		1,498,424
2004	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		100,000
2005	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND		2,422,911
2006	SPECIAL CATEGORIES FLORIDA BUSINESS INFORMATION PORTAL FROM GENERAL REVENUE FUND	492,236	
2007	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		12,688
2008	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND		13,501

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SECTION 6 - GENERAL GOVERNMENT

2009	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	652	16,837
	FROM ADMINISTRATIVE TRUST FUND		
2010	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM ADMINISTRATIVE TRUST FUND		1,233,797
2011	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ADMINISTRATIVE TRUST FUND		155,190
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	695,231	9,781,482
	FROM TRUST FUNDS		
	TOTAL POSITIONS	57.00	
	TOTAL ALL FUNDS		10,476,713

PROGRAM: SERVICE OPERATION

CUSTOMER CONTACT CENTER

	APPROVED SALARY RATE	3,117,285	
2012	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND	91.00	4,553,145
2013	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		232,713
2014	EXPENSES FROM ADMINISTRATIVE TRUST FUND		506,929
2015	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		3,000
2016	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND		9,000
2017	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		21,135
2018	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND		5,430
2019	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND		28,914
TOTAL:	CUSTOMER CONTACT CENTER FROM TRUST FUNDS		5,360,266
	TOTAL POSITIONS	91.00	
	TOTAL ALL FUNDS		5,360,266

CENTRAL INTAKE

	APPROVED SALARY RATE	3,649,249	
2020	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND	109.50	5,414,939
2021	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		430,235

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SECTION 6 - GENERAL GOVERNMENT

2022	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		582,375
2023	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		3,000
2024	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,007,880
2025	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		52,046
2026	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM ADMINISTRATIVE TRUST FUND . . .		26,950
2027	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .		39,237
TOTAL:	CENTRAL INTAKE		
	FROM TRUST FUNDS		7,556,662
	TOTAL POSITIONS	109.50	
	TOTAL ALL FUNDS		7,556,662

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	11,504,362	
2028	SALARIES AND BENEFITS	POSITIONS	261.00
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		16,440,645
2029	OTHER PERSONAL SERVICES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		1,124,410
2030	EXPENSES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		3,277,240
2031	OPERATING CAPITAL OUTLAY		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		6,920
2032	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		169,900
2033	SPECIAL CATEGORIES		
	TRANSFER TO THE PROFESSIONAL REGULATION		
	TRUST FUND		
	FROM GENERAL REVENUE FUND	640,000	
2034	SPECIAL CATEGORIES		
	LEGAL SERVICES CONTRACT		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		918,385
2035	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF HEALTH		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		282,637
2036	SPECIAL CATEGORIES		
	UNLICENSED ACTIVITIES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		2,238,146

SECTION 6 - GENERAL GOVERNMENT

From the funds in Specific Appropriation 2036, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants. Funding cannot be used for advertising or media campaigns.

2037	SPECIAL CATEGORIES CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND	5,000,000
2038	SPECIAL CATEGORIES CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND	106,579
2039	SPECIAL CATEGORIES TRANSFER ARCHITECT & INTERIOR DESIGN ACTIVITIES CH. 2002-274 FROM PROFESSIONAL REGULATION TRUST FUND	425,239
2040	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	1,309,840
2041	SPECIAL CATEGORIES FLORIDA BUILDING CODE COMPLIANCE AND MITIGATION PROGRAM FROM PROFESSIONAL REGULATION TRUST FUND	925,000
2042	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND	223,236
2043	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND	404,310
2044	SPECIAL CATEGORIES CLAY FORD SCHOLARSHIP PROGRAM - CERTIFIED PUBLIC ACCOUNTING MINORITY SCHOLARSHIPS FROM PROFESSIONAL REGULATION TRUST FUND	200,000
2045	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND	83,362
2046	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND	103,096
2047	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	2,070,000
2048	FINANCIAL ASSISTANCE PAYMENTS REAL ESTATE RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND	300,000

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TOTAL: COMPLIANCE AND ENFORCEMENT		
FROM GENERAL REVENUE FUND	640,000	
FROM TRUST FUNDS		35,608,945
TOTAL POSITIONS	261.00	
TOTAL ALL FUNDS		36,248,945

FLORIDA BOXING COMMISSION

APPROVED SALARY RATE	236,462	
2049 SALARIES AND BENEFITS POSITIONS	4.00	
FROM PROFESSIONAL REGULATION TRUST		
FUND		351,202
2050 OTHER PERSONAL SERVICES		
FROM PROFESSIONAL REGULATION TRUST		
FUND		110,371
2051 EXPENSES		
FROM PROFESSIONAL REGULATION TRUST		
FUND		156,920
2052 SPECIAL CATEGORIES		
TRANSFER TO THE PROFESSIONAL REGULATION		
TRUST FUND		
FROM GENERAL REVENUE FUND	443,675	
2053 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM PROFESSIONAL REGULATION TRUST		
FUND		4,000
2054 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM PROFESSIONAL REGULATION TRUST		
FUND		5,568
2055 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM PROFESSIONAL REGULATION TRUST		
FUND		3,640
TOTAL: FLORIDA BOXING COMMISSION		
FROM GENERAL REVENUE FUND	443,675	
FROM TRUST FUNDS		631,701
TOTAL POSITIONS	4.00	
TOTAL ALL FUNDS		1,075,376

TESTING AND CONTINUING EDUCATION

APPROVED SALARY RATE	1,441,817	
2056 SALARIES AND BENEFITS POSITIONS	40.00	
FROM PROFESSIONAL REGULATION TRUST		
FUND		2,084,722
2057 EXPENSES		
FROM PROFESSIONAL REGULATION TRUST		
FUND		283,871
2058 OPERATING CAPITAL OUTLAY		
FROM PROFESSIONAL REGULATION TRUST		
FUND		3,000
2059 SPECIAL CATEGORIES		
EXAMINATION TESTING SERVICES FOR		
PROFESSIONAL REGULATION		
FROM PROFESSIONAL REGULATION TRUST		
FUND		658,235

SECTION 6 - GENERAL GOVERNMENT

2060	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			7,000
2061	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND			1,000
2062	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND			6,283
2063	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND			5,211
2064	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND			13,237
TOTAL: TESTING AND CONTINUING EDUCATION FROM TRUST FUNDS				3,062,559
	TOTAL POSITIONS	40.00		
	TOTAL ALL FUNDS			3,062,559
FARM AND CHILD LABOR REGULATION				
	APPROVED SALARY RATE	1,078,622		
2065	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND	POSITIONS	30.00	1,626,057
2066	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND			160,342
2067	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND			45,000
2068	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			22,590
2069	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND			69,400
2070	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND			6,012
2071	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND			2,648
2072	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND			9,204

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TOTAL: FARM AND CHILD LABOR REGULATION
 FROM TRUST FUNDS 1,941,253

TOTAL POSITIONS 30.00

TOTAL ALL FUNDS 1,941,253

PROGRAM: PARI-MUTUEL WAGERING

PARI-MUTUEL WAGERING

APPROVED SALARY RATE 2,832,176

2073 SALARIES AND BENEFITS POSITIONS 65.00
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 4,033,300

2074 OTHER PERSONAL SERVICES
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 1,692,935

2075 EXPENSES
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 665,627

2076 OPERATING CAPITAL OUTLAY
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 13,032

2077 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 40,002

2078 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 29,317

2079 SPECIAL CATEGORIES
 OPERATION OF MOTOR VEHICLES
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 62,000

2080 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 219,279

2081 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 10,063

2082 SPECIAL CATEGORIES
 RACING ANIMAL MEDICAL RESEARCH
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 100,000

2083 SPECIAL CATEGORIES
 PARI-MUTUEL LABORATORY CONTRACTED SERVICES
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 2,266,000

2084 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 40,688

2085 SPECIAL CATEGORIES
 CONTRACT FOR PARI-MUTUEL WAGERING
 COMPLIANCE AND AUDIT SYSTEM
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 296,476

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PARI-MUTUEL WAGERING
 FROM TRUST FUNDS 9,468,719
 TOTAL POSITIONS 65.00
 TOTAL ALL FUNDS 9,468,719

SLOT MACHINE REGULATION

APPROVED SALARY RATE 2,198,053

2086 SALARIES AND BENEFITS POSITIONS 50.00
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 3,180,169

2087 OTHER PERSONAL SERVICES
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 10,000

2088 EXPENSES
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 275,248

2089 OPERATING CAPITAL OUTLAY
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 10,863

2090 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 40,000

2091 SPECIAL CATEGORIES
 COMPULSIVE AND ADDICTIVE GAMBLING
 PREVENTION CONTRACT
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 930,000

Funds in Specific Appropriation 2091 shall be placed in reserve contingent upon the submission of a report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee, detailing the services that will be delivered, the expected results, and recommended performance measures to be included in the contract for the provision of services related to the prevention and reduction of compulsive and addictive gambling. The report shall also include the effectiveness of Fiscal Year 2016-17 efforts in reducing problem gambling. No earlier than 14 days after the submission of the report, the Department of Business and Professional Regulation may request the release of funds pursuant to the provisions of Chapter 216, Florida Statutes.

2092 SPECIAL CATEGORIES
 TRANSFER TO THE OFFICE OF THE STATE
 ATTORNEY - SLOT INVESTIGATIONS AND
 PROSECUTIONS
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 5,567

2093 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 44,000

2094 SPECIAL CATEGORIES
 OPERATION OF MOTOR VEHICLES
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 25,743

2095 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 12,582

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SECTION 6 - GENERAL GOVERNMENT

2096	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND			2,848
2097	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND			16,517
TOTAL:	SLOT MACHINE REGULATION FROM TRUST FUNDS			4,553,537
	TOTAL POSITIONS	50.00		
	TOTAL ALL FUNDS			4,553,537
PROGRAM: HOTELS AND RESTAURANTS				
COMPLIANCE AND ENFORCEMENT				
	APPROVED SALARY RATE	11,797,504		
2098	SALARIES AND BENEFITS POSITIONS FROM HOTEL AND RESTAURANT TRUST FUND	308.00		16,876,853
2099	OTHER PERSONAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND			35,689
2100	EXPENSES FROM HOTEL AND RESTAURANT TRUST FUND			1,656,430
2101	OPERATING CAPITAL OUTLAY FROM HOTEL AND RESTAURANT TRUST FUND			8,500
2102	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND			275,000
2103	SPECIAL CATEGORIES TRANSFERS TO DEPARTMENT OF HEALTH FOR EPIDEMIOLOGICAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND			607,149
2104	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL-TO-CAREER FROM HOTEL AND RESTAURANT TRUST FUND			706,698
2105	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HOTEL AND RESTAURANT TRUST FUND			80,616
2106	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND			484,941
2107	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HOTEL AND RESTAURANT TRUST FUND			383,667
2108	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HOTEL AND RESTAURANT TRUST FUND			25,000

SECTION 6 - GENERAL GOVERNMENT

2109	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HOTEL AND RESTAURANT TRUST FUND			94,319
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			21,234,862
	TOTAL POSITIONS	308.00		
	TOTAL ALL FUNDS			21,234,862
PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO				
COMPLIANCE AND ENFORCEMENT				
	APPROVED SALARY RATE	9,181,013		
2110	SALARIES AND BENEFITS POSITIONS 188.75 FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			12,895,756
2111	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			7,075
2112	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND FROM FEDERAL LAW ENFORCEMENT TRUST FUND			1,517,830 141,500
2113	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			315,644
2114	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			42,044
2115	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			896,017
2116	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			645,758
2117	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			172,846
2118	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			140,000
2119	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			28,219
2120	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			59,641

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SECTION 6 - GENERAL GOVERNMENT

TOTAL: COMPLIANCE AND ENFORCEMENT			
FROM TRUST FUNDS			16,862,330
	TOTAL POSITIONS	188.75	
	TOTAL ALL FUNDS		16,862,330

STANDARDS AND LICENSURE

	APPROVED SALARY RATE	2,405,493	
2121	SALARIES AND BENEFITS	POSITIONS	59.50
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND		3,518,981
2122	OTHER PERSONAL SERVICES		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND		84,746
2123	EXPENSES		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND		550,628
2124	OPERATING CAPITAL OUTLAY		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND		5,000
2125	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND		31,668
2126	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND		26,425
2127	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND		12,229
2128	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND		20,105
TOTAL: STANDARDS AND LICENSURE			
FROM TRUST FUNDS			4,249,782
	TOTAL POSITIONS	59.50	
	TOTAL ALL FUNDS		4,249,782

TAX COLLECTION

	APPROVED SALARY RATE	3,304,512	
2129	SALARIES AND BENEFITS	POSITIONS	82.00
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND		4,844,453
2130	OTHER PERSONAL SERVICES		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND		18,671
2131	EXPENSES		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND		622,009
2132	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND		21,180

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SECTION 6 - GENERAL GOVERNMENT

2133	SPECIAL CATEGORIES CIGARETTE TAX STAMPS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			866,505
2134	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			14,796
2135	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			12,998
2136	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			28,061
2137	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			13,145
TOTAL:	TAX COLLECTION FROM TRUST FUNDS			6,441,818
	TOTAL POSITIONS	82.00		
	TOTAL ALL FUNDS			6,441,818

PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND
MOBILE HOMES

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	4,462,950		
2138	SALARIES AND BENEFITS FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND	POSITIONS	110.00	6,355,038
2139	OTHER PERSONAL SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			44,076
2140	EXPENSES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			903,881
2141	OPERATING CAPITAL OUTLAY FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			6,298
2142	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			104,924
2143	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			28,797

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SECTION 6 - GENERAL GOVERNMENT

2144	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			11,856
2145	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			36,535
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			7,491,405
	TOTAL POSITIONS	110.00		
	TOTAL ALL FUNDS			7,491,405
TOTAL:	BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF FROM GENERAL REVENUE FUND	2,129,392		148,905,200
	FROM TRUST FUNDS			
	TOTAL POSITIONS	1,613.75		
	TOTAL ALL FUNDS			151,034,592
	TOTAL APPROVED SALARY RATE	68,670,025		

PROGRAM: CITRUS, DEPARTMENT OF

CITRUS RESEARCH

APPROVED SALARY RATE 842,218

2146	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND .	9.00		1,042,315
2147	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .			107,098
2148	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .			401,896
2149	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND .			251,000
2150	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	650,000		
	FROM CITRUS ADVERTISING TRUST FUND .			2,820,494
2151	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND .			82,000
2152	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .			4,869
TOTAL:	CITRUS RESEARCH FROM GENERAL REVENUE FUND	650,000		4,709,672
	FROM TRUST FUNDS			
	TOTAL POSITIONS	9.00		
	TOTAL ALL FUNDS			5,359,672

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 1,262,406

2153	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND .	18.00		1,867,269
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FISCAL YEAR 2017-18 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

2154	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .		66,000
2155	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .		542,625
2156	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND .		119,779
2157	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM CITRUS ADVERTISING TRUST FUND .		38,000
2158	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND .		257,655
2159	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND .		75,000
2160	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CITRUS ADVERTISING TRUST FUND .		14,469
2161	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .		7,440
2162	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM CITRUS ADVERTISING TRUST FUND .		37,728
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		3,025,965
	TOTAL POSITIONS	18.00	
	TOTAL ALL FUNDS		3,025,965

AGRICULTURAL PRODUCTS MARKETING

	APPROVED SALARY RATE	903,324	
2163	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND .	8.00	1,332,338
2164	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .		17,000
2165	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .		461,331
2166	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND .		100,000
2167	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND .		19,645,400
2168	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .		4,356

SECTION 6 - GENERAL GOVERNMENT

TOTAL: AGRICULTURAL PRODUCTS MARKETING		
FROM TRUST FUNDS		21,560,425
TOTAL POSITIONS	8.00	
TOTAL ALL FUNDS		21,560,425
TOTAL: PROGRAM: CITRUS, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	650,000	
FROM TRUST FUNDS		29,296,062
TOTAL POSITIONS	35.00	
TOTAL ALL FUNDS		29,946,062
TOTAL APPROVED SALARY RATE	3,007,948	

ECONOMIC OPPORTUNITY, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 2169 through 2257, for the payment of rent, lease or possession of space for offices or any other purpose or use at the Northwood Center, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 750:0068, 790:0098, 400:0068 or 590:M139, or any other lease, except for State of Florida Lease No. 400:0070, by the Department of Economic Opportunity, including any one or more predecessor agencies, notwithstanding any lease or contract to the contrary. The Department of Economic Opportunity is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 750:0068, 790:0098, 400:0068 or 590:M139, or any other lease, except State of Florida Lease No. 400:0070.

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

	APPROVED SALARY RATE	2,755,167	
2169	SALARIES AND BENEFITS	POSITIONS	38.00
	FROM ADMINISTRATIVE TRUST FUND		3,314,055
2170	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		115,473
2171	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND		504,993
2172	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		17,177
2173	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND		66,560
2174	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		133,778
2175	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		11,136
2176	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND		12,475
2177	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE		
	TECHNOLOGY (AST)		
	FROM ADMINISTRATIVE TRUST FUND		4,936

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SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE LEADERSHIP			
FROM TRUST FUNDS			4,180,583
	TOTAL POSITIONS	38.00	
	TOTAL ALL FUNDS		4,180,583

FINANCE AND ADMINISTRATION

	APPROVED SALARY RATE	5,460,045	
2178	SALARIES AND BENEFITS	POSITIONS	99.00
	FROM ADMINISTRATIVE TRUST FUND . . .		6,559,076
	FROM REVOLVING TRUST FUND		947,265
2179	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		49,136
	FROM REVOLVING TRUST FUND		50,000
2180	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		625,557
	FROM REVOLVING TRUST FUND		1,418,634
2181	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		52,822
2182	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		510,198
	FROM REVOLVING TRUST FUND		1,036,300
2183	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		29,913
	FROM REVOLVING TRUST FUND		5,719
2184	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .		22,025
	FROM REVOLVING TRUST FUND		4,063
2185	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE		
	TECHNOLOGY (AST)		
	FROM ADMINISTRATIVE TRUST FUND . . .		146,529
2186	FIXED CAPITAL OUTLAY		
	REED ACT BUILDINGS PROJECTS - STATEWIDE		
	FROM REVOLVING TRUST FUND		512,000
TOTAL: FINANCE AND ADMINISTRATION			
FROM TRUST FUNDS			11,969,237
	TOTAL POSITIONS	99.00	
	TOTAL ALL FUNDS		11,969,237

INFORMATION SYSTEMS AND SUPPORT SERVICES

	APPROVED SALARY RATE	5,699,356	
2187	SALARIES AND BENEFITS	POSITIONS	93.00
	FROM ADMINISTRATIVE TRUST FUND . . .		7,885,382
2188	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		132,514
2189	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,143,405
2190	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		83,661
2191	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		593,190

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SECTION 6 - GENERAL GOVERNMENT

2192	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			65,068
2193	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			24,223
2194	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM ADMINISTRATIVE TRUST FUND . . .			69,064
TOTAL:	INFORMATION SYSTEMS AND SUPPORT SERVICES FROM TRUST FUNDS			9,996,507
	TOTAL POSITIONS	93.00		
	TOTAL ALL FUNDS			9,996,507

PROGRAM: WORKFORCE SERVICES

WORKFORCE DEVELOPMENT

	APPROVED SALARY RATE	24,774,000		
2195	SALARIES AND BENEFITS	POSITIONS	640.50	
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			33,401,759
	FROM WELFARE TRANSITION TRUST FUND .			1,305,105
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			251,431
2196	OTHER PERSONAL SERVICES			
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			7,157,407
	FROM WELFARE TRANSITION TRUST FUND .			65,563
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			108,410
2197	EXPENSES			
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			1,143,128
	FROM WELFARE TRANSITION TRUST FUND .			1,105,389
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			160,387
2198	OPERATING CAPITAL OUTLAY			
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			109,473
	FROM WELFARE TRANSITION TRUST FUND .			26,424
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			175,530
2199	SPECIAL CATEGORIES NON CUSTODIAL PARENT PROGRAM FROM WELFARE TRANSITION TRUST FUND .			1,416,000
2200	SPECIAL CATEGORIES GRANTS AND AIDS - SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			6,300,000
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			6,300,000
2201	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			9,918,979
	FROM WELFARE TRANSITION TRUST FUND .			575,000
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			173,005

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SECTION 6 - GENERAL GOVERNMENT

2202	SPECIAL CATEGORIES GRANTS AND AIDS - LOCAL WORKFORCE DEVELOPMENT BOARDS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			229,344,538
	FROM WELFARE TRANSITION TRUST FUND .			54,014,907
2203	SPECIAL CATEGORIES GRANTS AND AIDS - DISPLACED HOMEMAKERS FROM DISPLACED HOMEMAKER TRUST FUND			2,000,000
2204	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			1,009,264
	FROM WELFARE TRANSITION TRUST FUND .			1,996
2205	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			211,354
	FROM WELFARE TRANSITION TRUST FUND .			5,014
2206	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			610,855
	FROM WELFARE TRANSITION TRUST FUND .			329,312
TOTAL:	WORKFORCE DEVELOPMENT FROM TRUST FUNDS			357,220,230
	TOTAL POSITIONS	640.50		
	TOTAL ALL FUNDS			357,220,230
REEMPLOYMENT ASSISTANCE PROGRAM				
	APPROVED SALARY RATE	19,515,871		
2207	SALARIES AND BENEFITS POSITIONS	504.50		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			31,115,345
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			8,485
2208	OTHER PERSONAL SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			14,942,688
2209	EXPENSES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			12,469,539
2210	OPERATING CAPITAL OUTLAY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			304,795
2211	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			41,891,311
2212	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			462,620

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2213	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			211,885
2214	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			1,571,625
TOTAL:	REEMPLOYMENT ASSISTANCE PROGRAM FROM TRUST FUNDS			102,978,293
	TOTAL POSITIONS	504.50		
	TOTAL ALL FUNDS			102,978,293

CAREERSOURCE FLORIDA

APPROVED SALARY RATE 451,384

2215	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND	3.00		356,574
2216	SPECIAL CATEGORIES CAREERSOURCE FLORIDA OPERATIONS FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND			100,000
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			8,871,096
	FROM WELFARE TRANSITION TRUST FUND			1,052,917
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			544,508

Funds from the State Economic Enhancement and Development Trust Fund in Specific Appropriation 2216 are provided to CareerSource Florida to market their workforce programs.

2217	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND			2,452
2218	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND			1,854
2219	SPECIAL CATEGORIES QUICK RESPONSE TRAINING FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND			20,000,000
2220	SPECIAL CATEGORIES INCUMBENT WORKER TRAINING PROGRAM FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			3,000,000
TOTAL:	CAREERSOURCE FLORIDA FROM TRUST FUNDS			33,929,401
	TOTAL POSITIONS	3.00		
	TOTAL ALL FUNDS			33,929,401

REEMPLOYMENT ASSISTANCE APPEALS COMMISSION

APPROVED SALARY RATE 2,483,290

2221	SALARIES AND BENEFITS POSITIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	39.50		3,328,455
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SECTION 6 - GENERAL GOVERNMENT

2222	SPECIAL CATEGORIES REEMPLOYMENT ASSISTANCE APPEALS COMMISSION - OPERATIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			765,974
2223	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			15,298
2224	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			13,305
TOTAL: REEMPLOYMENT ASSISTANCE APPEALS COMMISSION FROM TRUST FUNDS				4,123,032
	TOTAL POSITIONS	39.50		
	TOTAL ALL FUNDS			4,123,032

PROGRAM: COMMUNITY DEVELOPMENT

FLORIDA HOUSING FINANCE CORPORATION

2225	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - AFFORDABLE HOUSING PROGRAMS FROM STATE HOUSING TRUST FUND			10,000,000
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Funds in Specific Appropriation 2225 are provided to fund the construction or rehabilitation of units through the State Apartment Incentive Loan Program (SAIL). Each SAIL development that receives funds under this Specific Appropriation must include at least 20 percent of the units designed, constructed, and targeted for persons with special needs as defined in section 393.063, Florida Statutes, or the elderly as defined in section 420.0004, Florida Statutes. Each development shall be required to enter into an agreement with at least one designated supportive services lead agency approved by the Florida Housing Finance Corporation for the purpose of coordinating services and housing for persons with special needs, persons with developmental disabilities or the elderly. A portion of the funding for units designated for persons with special needs, persons with developmental disabilities or the elderly must be used for home modifications, including technological enhancements and devices, which will allow such persons to live independently to the greatest degree possible.

2226	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM FROM LOCAL GOVERNMENT HOUSING TRUST FUND			34,000,000
TOTAL: FLORIDA HOUSING FINANCE CORPORATION FROM TRUST FUNDS				44,000,000
	TOTAL ALL FUNDS			44,000,000

PROGRAM: ECONOMIC DEVELOPMENT

ECONOMIC DEVELOPMENT

	APPROVED SALARY RATE	5,391,814		
2227	SALARIES AND BENEFITS	POSITIONS	104.00	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND			2,147,611
	FROM FEDERAL GRANTS TRUST FUND			2,264,538
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND			103,162

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	FROM GRANTS AND DONATIONS TRUST FUND	1,228,215
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	1,435,325
	FROM TOURISM PROMOTIONAL TRUST FUND	409,865
2228	OTHER PERSONAL SERVICES	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	142,610
	FROM FEDERAL GRANTS TRUST FUND	194,883
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	7,131
	FROM GRANTS AND DONATIONS TRUST FUND	37,233
	FROM TOURISM PROMOTIONAL TRUST FUND	28,522
2229	EXPENSES	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	406,891
	FROM FEDERAL GRANTS TRUST FUND	677,523
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	20,343
	FROM GRANTS AND DONATIONS TRUST FUND	211,785
	FROM TOURISM PROMOTIONAL TRUST FUND	81,378
2230	OPERATING CAPITAL OUTLAY	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	19,477
	FROM FEDERAL GRANTS TRUST FUND	4,206
	FROM GRANTS AND DONATIONS TRUST FUND	1,328
	FROM TOURISM PROMOTIONAL TRUST FUND	4,869
2231	LUMP SUM	
	ECONOMIC DEVELOPMENT TOOLS	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	85,000,000
	FROM ECONOMIC DEVELOPMENT TRUST FUND	5,460,569
<p>Funds in Specific Appropriation 2231 are provided to make payments and tax refunds for the following programs: Quick Action Closing Fund (QACTF) Grant; Qualified Target Industry (QTI) Business Tax Refund; QTI Tax Refund - Brownfield Redevelopment Bonus; Brownfield Redevelopment Tax Refund; High-Impact Business Performance (HIPI) Grant; Qualified Defense Contractor and Space Flight (QDSC) Business Tax Refund and Innovation Incentive Fund (IIF) Grant. Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed when projects are certified to have met all contracted performance requirements. Funds provided in Specific Appropriation 2231 from the Economic Development Trust Fund represent local matching funds.</p>		
2232	SPECIAL CATEGORIES	
	GRANTS AND AIDS - COMMUNITY SERVICES BLOCK GRANTS	
	FROM FEDERAL GRANTS TRUST FUND	21,876,498
2233	SPECIAL CATEGORIES	
	GRANTS AND AIDS - COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) - SMALL CITIES	
	FROM FEDERAL GRANTS TRUST FUND	36,500,000
2234	SPECIAL CATEGORIES	
	GRANTS AND AIDS - TRIUMPH GULF COAST	
	FROM GENERAL REVENUE FUND	300,000,000

Funds in Specific Appropriation 2234 shall be used to fund priorities that aid in the economic recovery, diversification and enhancement of counties disproportionately affected by the Deepwater Horizon Disaster as provided in section 288.8013, Florida Statutes.

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2235	SPECIAL CATEGORIES GRANTS AND AIDS - BLACK BUSINESS LOAN PROGRAM FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	2,225,000
2236	SPECIAL CATEGORIES HISPANIC BUSINESS INITIATIVE FUND OUTREACH PROGRAM FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	775,000
2237	SPECIAL CATEGORIES GRANTS AND AIDS - INSTITUTE FOR THE COMMERCIALIZATION OF PUBLIC RESEARCH FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	1,000,000
2238	SPECIAL CATEGORIES GRANTS AND AID - FLORIDA DEFENSE SUPPORT TASK FORCE FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	2,000,000
2239	SPECIAL CATEGORIES GRANTS AND AIDS - ADVOCATING INTERNATIONAL RELATIONSHIPS FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	600,000
2240	SPECIAL CATEGORIES GRANTS AND AIDS - HOME ENERGY ASSISTANCE FROM FEDERAL GRANTS TRUST FUND	78,100,000
2241	SPECIAL CATEGORIES GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) FROM FEDERAL GRANTS TRUST FUND	2,000,000
2242	SPECIAL CATEGORIES GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) - LOW INCOME HOUSING ENERGY ASSISTANCE PROGRAM (LIHEAP) FROM FEDERAL GRANTS TRUST FUND	16,000,000
2243	SPECIAL CATEGORIES ECONOMIC DEVELOPMENT PROJECTS FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	500,000

Funds in Specific Appropriation 2243 are provided to the MAF Center for Advanced Manufacturing Excellence, Inc. - FloridaMakes as state matching funds for the federal grant from the National Institute for Science and Technology, for the purpose of administering the Manufacturing Extension Partnership Center in Florida. The purpose of the Center is to provide manufacturing extension services to small and medium-sized manufacturers in the state that will enhance productivity, innovative capacity, technological performance, and global competitiveness.

2244	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	642,026
	FROM FEDERAL GRANTS TRUST FUND	1,518,322
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	32,901
	FROM GRANTS AND DONATIONS TRUST FUND	23,080
	FROM TOURISM PROMOTIONAL TRUST FUND	131,605

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2245	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING AND COMMUNITY DEVELOPMENT PROJECTS FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	1,000,000
<p>Funds in Specific Appropriation 2245 are provided to Building Homes for Heroes to continue to build and modify homes for veterans.</p>		
2246	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA SPORTS FOUNDATION FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM PROFESSIONAL SPORTS DEVELOPMENT TRUST FUND	2,700,000 3,000,000
2247	SPECIAL CATEGORIES GRANTS AND AIDS - ENTERPRISE FLORIDA PROGRAM FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	16,900,000 6,600,000
2248	SPECIAL CATEGORIES GRANTS AND AIDS - MILITARY BASE PROTECTION FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	1,000,000
2249	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM TOURISM PROMOTIONAL TRUST FUND	9,501 22,695 209 10,988 1,103
2250	SPECIAL CATEGORIES GRANTS AND AIDS - VISIT FLORIDA FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM TOURISM PROMOTIONAL TRUST FUND	52,000,000 24,000,000
2251	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM TOURISM PROMOTIONAL TRUST FUND	12,224 12,692 27 19,287 2,247
2252	SPECIAL CATEGORIES GRANTS AND AIDS - SPACE FLORIDA FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	19,500,000
2253	SPECIAL CATEGORIES RURAL COMMUNITY DEVELOPMENT FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM ECONOMIC DEVELOPMENT TRUST FUND	360,000 810,000

SECTION 6 - GENERAL GOVERNMENT

2254 SPECIAL CATEGORIES
 GRANTS AND AIDS - TECHNICAL AND PLANNING
 ASSISTANCE
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,520,000

Funds in Specific Appropriation 2254 may be used for technical and planning assistance activities as required by section 163.3168, Florida Statutes, and shall be used for the department's Competitive Florida Partnership Program.

2255 SPECIAL CATEGORIES
 GRANTS AND AIDS - COMPETITIVE FLORIDA
 PARTNERSHIP PROGRAM
 FROM GRANTS AND DONATIONS TRUST
 FUND 280,000

2256 DATA PROCESSING SERVICES
 STATE DATA CENTER - AGENCY FOR STATE
 TECHNOLOGY (AST)
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 23,751
 FROM FEDERAL GRANTS TRUST FUND 18,230
 FROM GRANTS AND DONATIONS TRUST
 FUND 2,436
 FROM TOURISM PROMOTIONAL TRUST
 FUND 5,319

2257 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 SPACE, DEFENSE, AND RURAL INFRASTRUCTURE
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 3,200,000

TOTAL: ECONOMIC DEVELOPMENT
 FROM GENERAL REVENUE FUND 300,000,000
 FROM TRUST FUNDS 396,822,605

 TOTAL POSITIONS 104.00
 TOTAL ALL FUNDS 696,822,605

TOTAL: ECONOMIC OPPORTUNITY, DEPARTMENT OF
 FROM GENERAL REVENUE FUND 300,000,000
 FROM TRUST FUNDS 965,219,888

 TOTAL POSITIONS 1,521.50
 TOTAL ALL FUNDS 1,265,219,888
 TOTAL APPROVED SALARY RATE 66,530,927

FINANCIAL SERVICES, DEPARTMENT OF
 PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND
 ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 6,391,113

2258 SALARIES AND BENEFITS POSITIONS 122.00
 FROM ADMINISTRATIVE TRUST FUND 9,132,208

2259 OTHER PERSONAL SERVICES
 FROM ADMINISTRATIVE TRUST FUND 107,899

2260 EXPENSES
 FROM ADMINISTRATIVE TRUST FUND 1,333,766

2261 OPERATING CAPITAL OUTLAY
 FROM ADMINISTRATIVE TRUST FUND 10,000

2262 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM ADMINISTRATIVE TRUST FUND 1,240,217

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2263 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM ADMINISTRATIVE TRUST FUND . . . 627,325

From the funds in Specific Appropriation 2263 from the Administrative Trust Fund, \$200,000 is provided for the Department of Financial Services to prepare a report on a 1-in-100-year hurricane, pursuant to section 215.55952, Florida Statutes.

2264 SPECIAL CATEGORIES
 OPERATION OF MOTOR VEHICLES
 FROM ADMINISTRATIVE TRUST FUND . . . 3,500

2265 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM ADMINISTRATIVE TRUST FUND . . . 77,220

2266 SPECIAL CATEGORIES
 TENANT BROKER COMMISSIONS
 FROM ADMINISTRATIVE TRUST FUND . . . 125,000

2267 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM ADMINISTRATIVE TRUST FUND . . . 144,268

2268 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM ADMINISTRATIVE TRUST FUND . . . 47,947

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM TRUST FUNDS 12,849,350

TOTAL POSITIONS 122.00
 TOTAL ALL FUNDS 12,849,350

LEGAL SERVICES

APPROVED SALARY RATE 5,052,908

2269 SALARIES AND BENEFITS POSITIONS 94.00
 FROM ADMINISTRATIVE TRUST FUND . . . 7,016,836

2270 OTHER PERSONAL SERVICES
 FROM ADMINISTRATIVE TRUST FUND . . . 279,388

2271 EXPENSES
 FROM ADMINISTRATIVE TRUST FUND . . . 714,736

2272 OPERATING CAPITAL OUTLAY
 FROM ADMINISTRATIVE TRUST FUND . . . 3,639

2273 SPECIAL CATEGORIES
 TRANSFER TO DIVISION OF ADMINISTRATIVE
 HEARINGS
 FROM ADMINISTRATIVE TRUST FUND . . . 393,848

2274 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM ADMINISTRATIVE TRUST FUND . . . 253,306

2275 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM ADMINISTRATIVE TRUST FUND . . . 31,627

2276 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM ADMINISTRATIVE TRUST FUND . . . 17,361

2277 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM ADMINISTRATIVE TRUST FUND . . . 27,365

FISCAL YEAR 2017-18 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

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TOTAL: LEGAL SERVICES
 FROM TRUST FUNDS 8,738,106
 TOTAL POSITIONS 94.00
 TOTAL ALL FUNDS 8,738,106

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 7,014,597

2278 SALARIES AND BENEFITS POSITIONS 131.00
 FROM ADMINISTRATIVE TRUST FUND . . . 10,224,225

2279 OTHER PERSONAL SERVICES
 FROM ADMINISTRATIVE TRUST FUND . . . 98,834

2280 EXPENSES
 FROM ADMINISTRATIVE TRUST FUND . . . 3,175,465

2281 OPERATING CAPITAL OUTLAY
 FROM ADMINISTRATIVE TRUST FUND . . . 844,120

2282 LUMP SUM
 INFORMATION TECHNOLOGY - CONTRACTUAL
 FROM ADMINISTRATIVE TRUST FUND . . . 150,000

2283 LUMP SUM
 INFORMATION TECHNOLOGY - SECURITY
 FROM ADMINISTRATIVE TRUST FUND . . . 2,100,000

2284 LUMP SUM
 INFORMATION TECHNOLOGY - INFRASTRUCTURE
 FROM ADMINISTRATIVE TRUST FUND . . . 750,000

2285 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM ADMINISTRATIVE TRUST FUND . . . 6,866,454

2286 SPECIAL CATEGORIES
 OPERATION OF MOTOR VEHICLES
 FROM ADMINISTRATIVE TRUST FUND . . . 2,900

2287 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM ADMINISTRATIVE TRUST FUND . . . 49,381

2288 SPECIAL CATEGORIES
 DEFERRED-PAYMENT COMMODITY CONTRACTS
 FROM ADMINISTRATIVE TRUST FUND . . . 184,076

2289 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM ADMINISTRATIVE TRUST FUND . . . 8,275

2290 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM ADMINISTRATIVE TRUST FUND . . . 44,244

2291 DATA PROCESSING SERVICES
 STATE DATA CENTER - AGENCY FOR STATE
 TECHNOLOGY (AST)
 FROM ADMINISTRATIVE TRUST FUND . . . 1,783

TOTAL: INFORMATION TECHNOLOGY
 FROM TRUST FUNDS 24,499,757
 TOTAL POSITIONS 131.00
 TOTAL ALL FUNDS 24,499,757

CONSUMER ADVOCATE

APPROVED SALARY RATE 484,372

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2292	SALARIES AND BENEFITS	POSITIONS	5.00	
	FROM INSURANCE REGULATORY TRUST			
	FUND			567,995
2293	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			62,487
2294	EXPENSES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			68,357
2295	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE REGULATORY TRUST			
	FUND			4,000
2296	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			20,471
2297	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INSURANCE REGULATORY TRUST			
	FUND			840
2298	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INSURANCE REGULATORY TRUST			
	FUND			1,888
2299	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM INSURANCE REGULATORY TRUST			
	FUND			1,712
TOTAL:	CONSUMER ADVOCATE			
	FROM TRUST FUNDS			727,750
	TOTAL POSITIONS	5.00		
	TOTAL ALL FUNDS			727,750

INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE

	APPROVED SALARY RATE		4,390,414	
2300	SALARIES AND BENEFITS	POSITIONS	86.00	
	FROM GENERAL REVENUE FUND		5,654,073	
	FROM ADMINISTRATIVE TRUST FUND			503,198
2301	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		5,000	
2302	EXPENSES			
	FROM GENERAL REVENUE FUND		1,198,941	
	FROM ADMINISTRATIVE TRUST FUND			168,513
2303	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		104,880	
2304	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		3,843,876	
	FROM ADMINISTRATIVE TRUST FUND			511,206
2305	SPECIAL CATEGORIES			
	DEFERRED-PAYMENT COMMODITY CONTRACTS			
	FROM GENERAL REVENUE FUND		221,669	
	FROM ADMINISTRATIVE TRUST FUND			25,000
2306	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		1,424	

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SECTION 6 - GENERAL GOVERNMENT

2307	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	28,316	
	FROM ADMINISTRATIVE TRUST FUND		2,774
TOTAL: INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE			
	FROM GENERAL REVENUE FUND	11,058,179	
	FROM TRUST FUNDS		1,210,691
	TOTAL POSITIONS	86.00	
	TOTAL ALL FUNDS		12,268,870

PROGRAM: TREASURY

DEPOSIT SECURITY

	APPROVED SALARY RATE	990,924	
2308	SALARIES AND BENEFITS POSITIONS	21.00	
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		1,575,331
2309	OTHER PERSONAL SERVICES		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		1,500
2310	EXPENSES		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		230,113
2311	OPERATING CAPITAL OUTLAY		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		1,783
2312	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		95,205
2313	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		31,140
2314	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		4,616
2315	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		6,864
TOTAL: DEPOSIT SECURITY			
	FROM TRUST FUNDS		1,946,552
	TOTAL POSITIONS	21.00	
	TOTAL ALL FUNDS		1,946,552

STATE FUNDS MANAGEMENT AND INVESTMENT

	APPROVED SALARY RATE	1,190,188	
2316	SALARIES AND BENEFITS POSITIONS	25.50	
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		1,772,402
2317	EXPENSES		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		248,346

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2318	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			1,222,785
2319	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			1,500
2320	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			8,345
TOTAL: STATE FUNDS MANAGEMENT AND INVESTMENT FROM TRUST FUNDS				3,253,378
	TOTAL POSITIONS	25.50		
	TOTAL ALL FUNDS			3,253,378

SUPPLEMENTAL RETIREMENT PLAN

	APPROVED SALARY RATE	480,900		
2321	SALARIES AND BENEFITS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	POSITIONS	13.00	743,227
2322	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			20,100
2323	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			107,328
2324	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			1,252
2325	SPECIAL CATEGORIES DEFERRED COMPENSATION ADMINISTRATIVE SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			823,190
2326	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			1,821
2327	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			2,405
2328	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			3,401
TOTAL: SUPPLEMENTAL RETIREMENT PLAN FROM TRUST FUNDS				1,702,724
	TOTAL POSITIONS	13.00		
	TOTAL ALL FUNDS			1,702,724

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SECTION 6 - GENERAL GOVERNMENT

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING

	APPROVED SALARY RATE	13,109,100		
2329	SALARIES AND BENEFITS	POSITIONS	244.00	
	FROM GENERAL REVENUE FUND	. . . . .	10,080,788	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		1,262,348
	FROM INSURANCE REGULATORY TRUST	FUND		2,904,319
2330	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	22,994	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		23,545
2331	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	962,972	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		108,201
2332	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	27,000	
2333	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	848,649	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		80,000
2334	SPECIAL CATEGORIES			
	FLORIDA ACCOUNTING INFORMATION RESOURCE			
	(FLAIR) SYSTEM REPLACEMENT			
	FROM INSURANCE REGULATORY TRUST	FUND		21,191,898
2335	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	13,468	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		47,902
	FROM INSURANCE REGULATORY TRUST	FUND		3,504
2336	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	5,122	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		13,455
2337	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	51,113	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		2,915
	FROM INSURANCE REGULATORY TRUST	FUND		8,381
2338	SPECIAL CATEGORIES			
	TRANSFER TO THE PRISON INDUSTRY			
	ENHANCEMENT (PIE) PROGRAM			
	FROM PRISON INDUSTRIES TRUST FUND	. . . . .		1,250,000
2339	SPECIAL CATEGORIES			
	FLORIDA CLERKS OF COURT OPERATIONS			
	CORPORATION			
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		2,800,000
TOTAL:	STATE FINANCIAL INFORMATION AND STATE AGENCY			
	ACCOUNTING			
	FROM GENERAL REVENUE FUND	. . . . .	12,012,106	
	FROM TRUST FUNDS	. . . . .		29,696,468
	TOTAL POSITIONS	. . . . .	244.00	
	TOTAL ALL FUNDS	. . . . .		41,708,574

SECTION 6 - GENERAL GOVERNMENT

RECOVERY AND RETURN OF UNCLAIMED PROPERTY

	APPROVED SALARY RATE	2,600,300		
2340	SALARIES AND BENEFITS	POSITIONS	64.00	
	FROM UNCLAIMED PROPERTY TRUST FUND .			3,509,186
2341	OTHER PERSONAL SERVICES			
	FROM UNCLAIMED PROPERTY TRUST FUND .			198,046
2342	EXPENSES			
	FROM UNCLAIMED PROPERTY TRUST FUND .			823,421
2343	OPERATING CAPITAL OUTLAY			
	FROM UNCLAIMED PROPERTY TRUST FUND .			7,500
2344	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM UNCLAIMED PROPERTY TRUST FUND .			226,794
2345	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM UNCLAIMED PROPERTY TRUST FUND .			8,971
2346	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM UNCLAIMED PROPERTY TRUST FUND .			11,524
2347	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM UNCLAIMED PROPERTY TRUST FUND .			19,382
TOTAL: RECOVERY AND RETURN OF UNCLAIMED PROPERTY				
	FROM TRUST FUNDS			4,804,824
	TOTAL POSITIONS	64.00		
	TOTAL ALL FUNDS			4,804,824

PROGRAM: FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	2,701,318		
2348	SALARIES AND BENEFITS	POSITIONS	66.00	
	FROM INSURANCE REGULATORY TRUST			
	FUND			3,640,780
2349	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			15,339
2350	EXPENSES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			626,210
2351	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE REGULATORY TRUST			
	FUND			9,144
2352	SPECIAL CATEGORIES			
	ELECTRONIC COMMERCE FEES FOR COLLECTION OF			
	REVENUE			
	FROM INSURANCE REGULATORY TRUST			
	FUND			13,200
2353	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			97,205

SECTION 6 - GENERAL GOVERNMENT

2354	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			33,700
2355	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND			9,000
2356	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			13,442
2357	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			20,022
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			4,478,042
	TOTAL POSITIONS	66.00		
	TOTAL ALL FUNDS			4,478,042
PROFESSIONAL TRAINING AND STANDARDS				
	APPROVED SALARY RATE	1,110,244		
2358	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS	28.00	1,615,986
2359	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			242,002
2360	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			513,895
2361	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			23,294
2362	SPECIAL CATEGORIES GRANTS AND AIDS - FIREFIGHTER ASSISTANCE GRANT PROGRAM FROM INSURANCE REGULATORY TRUST FUND			150,000
2363	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND			13,200
2364	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			280,008
2365	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			22,900
2366	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND			14,500

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2367	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			20,519
2368	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			11,734
2369	FIXED CAPITAL OUTLAY STATE FIRE COLLEGE-BUILDING REPAIR AND MAINTENANCE FROM INSURANCE REGULATORY TRUST FUND			350,000
TOTAL:	PROFESSIONAL TRAINING AND STANDARDS FROM TRUST FUNDS			3,258,038
	TOTAL POSITIONS	28.00		
	TOTAL ALL FUNDS			3,258,038
FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES				
	APPROVED SALARY RATE		655,444	
2370	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	12.00		986,341
2371	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			5,702
2372	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			138,000
2373	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			2,000
2374	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			38,189
2375	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			1,300
2376	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			235,655
2377	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND			7,500
2378	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			4,485
2379	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			5,623

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SECTION 6 - GENERAL GOVERNMENT

TOTAL: FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES
 FROM TRUST FUNDS 1,424,795

TOTAL POSITIONS 12.00

TOTAL ALL FUNDS 1,424,795

PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

STATE SELF-INSURED CLAIMS ADJUSTMENT

APPROVED SALARY RATE 4,583,774

2380 SALARIES AND BENEFITS POSITIONS 116.00
 STATE RISK MANAGEMENT TRUST FUND . . 6,750,783

2381 OTHER PERSONAL SERVICES
 STATE RISK MANAGEMENT TRUST FUND . . 42,098

2382 EXPENSES
 STATE RISK MANAGEMENT TRUST FUND . . 5,165,706

2383 OPERATING CAPITAL OUTLAY
 STATE RISK MANAGEMENT TRUST FUND . . 5,405

2384 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 STATE RISK MANAGEMENT TRUST FUND . . 4,171,632

2385 SPECIAL CATEGORIES
 CONTRACTED LEGAL SERVICES - OFFICE OF THE
 ATTORNEY GENERAL
 STATE RISK MANAGEMENT TRUST FUND . . 6,645,924

2386 SPECIAL CATEGORIES
 CONTRACTED LEGAL SERVICES
 STATE RISK MANAGEMENT TRUST FUND . . 22,976,020

2387 SPECIAL CATEGORIES
 CONTRACTED MEDICAL SERVICES
 STATE RISK MANAGEMENT TRUST FUND . . 16,185,117

2388 SPECIAL CATEGORIES
 EXCESS INSURANCE AND CLAIM SERVICE
 STATE RISK MANAGEMENT TRUST FUND . . 10,865,000

2389 SPECIAL CATEGORIES
 RISK MANAGEMENT INFORMATION CLAIMS SYSTEM
 STATE RISK MANAGEMENT TRUST FUND . . 569,000

2390 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 STATE RISK MANAGEMENT TRUST FUND . . 43,926

2391 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 STATE RISK MANAGEMENT TRUST FUND . . 21,531

2392 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 STATE RISK MANAGEMENT TRUST FUND . . 34,587

TOTAL: STATE SELF-INSURED CLAIMS ADJUSTMENT
 FROM TRUST FUNDS 73,476,729

TOTAL POSITIONS 116.00

TOTAL ALL FUNDS 73,476,729

PROGRAM: LICENSING AND CONSUMER PROTECTION

INSURANCE COMPANY REHABILITATION AND LIQUIDATION

APPROVED SALARY RATE 197,739

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2393	SALARIES AND BENEFITS	POSITIONS	1.00	
	FROM INSURANCE REGULATORY TRUST			
	FUND			448,937
2394	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			34,771
2395	EXPENSES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			104,364
2396	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE REGULATORY TRUST			
	FUND			26,120
2397	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			232,517
2398	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INSURANCE REGULATORY TRUST			
	FUND			280
2399	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INSURANCE REGULATORY TRUST			
	FUND			15,000
2400	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM INSURANCE REGULATORY TRUST			
	FUND			1,592
TOTAL: INSURANCE COMPANY REHABILITATION AND LIQUIDATION				
	FROM TRUST FUNDS			863,581
	TOTAL POSITIONS	1.00		
	TOTAL ALL FUNDS			863,581
LICENSURE, SALES APPOINTMENT AND OVERSIGHT				
	APPROVED SALARY RATE		5,018,524	
2401	SALARIES AND BENEFITS	POSITIONS	120.00	
	FROM INSURANCE REGULATORY TRUST			
	FUND			6,947,952
2402	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			3,938
2403	EXPENSES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			1,040,029
2404	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE REGULATORY TRUST			
	FUND			12,500
2405	SPECIAL CATEGORIES			
	ELECTRONIC COMMERCE FEES FOR COLLECTION OF			
	REVENUE			
	FROM INSURANCE REGULATORY TRUST			
	FUND			1,050,000
2406	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			728,892

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2407	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			5,200
2408	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			58,152
2409	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			16,534
2410	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			42,072
TOTAL:	LICENSURE, SALES APPOINTMENT AND OVERSIGHT FROM TRUST FUNDS			9,905,269
	TOTAL POSITIONS	120.00		
	TOTAL ALL FUNDS			9,905,269
CONSUMER ASSISTANCE				
	APPROVED SALARY RATE	4,893,535		
2411	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	113.00		6,564,783
2412	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			176,789
2413	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			941,105
2414	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			2,200
2415	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			595,374
2416	SPECIAL CATEGORIES HOLOCAUST VICTIMS ASSISTANCE ADMINISTRATION FROM INSURANCE REGULATORY TRUST FUND			308,007
2417	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			1,500
2418	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			26,504
2419	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			9,224

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2420	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			36,455
TOTAL:	CONSUMER ASSISTANCE FROM TRUST FUNDS			8,661,941
	TOTAL POSITIONS	113.00		
	TOTAL ALL FUNDS			8,661,941

FUNERAL AND CEMETERY SERVICES

	APPROVED SALARY RATE	1,213,182		
2421	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS	25.00	1,718,116
2422	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND			66,387
2423	EXPENSES FROM REGULATORY TRUST FUND			291,827
2424	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND			9,500
2425	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM REGULATORY TRUST FUND			64,100
2426	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			99,549
2427	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM REGULATORY TRUST FUND			8,700
2428	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			12,138
2429	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND			4,162
2430	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			12,144
TOTAL:	FUNERAL AND CEMETERY SERVICES FROM TRUST FUNDS			2,286,623
	TOTAL POSITIONS	25.00		
	TOTAL ALL FUNDS			2,286,623

PUBLIC ASSISTANCE FRAUD

	APPROVED SALARY RATE	4,316,416		
2431	SALARIES AND BENEFITS FROM FEDERAL GRANTS TRUST FUND . . . FROM INSURANCE REGULATORY TRUST FUND	POSITIONS	72.00	1,518,743 2,917,865
2432	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . .			289,075
2433	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . .			608,069

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2434	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . .		20,000
2435	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		194,418
2436	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND . . .		20,000
2437	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . .		33,553
2438	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . .		14,900
2439	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . .		40,007
2440	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		1,000
TOTAL:	PUBLIC ASSISTANCE FRAUD FROM TRUST FUNDS		5,657,630
	TOTAL POSITIONS	72.00	
	TOTAL ALL FUNDS		5,657,630

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION

	APPROVED SALARY RATE	12,105,192	
2441	SALARIES AND BENEFITS FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	POSITIONS 298.00	16,764,110 964,897
2442	OTHER PERSONAL SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		383,775 17,550
2443	EXPENSES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		3,325,117 126,870
2444	OPERATING CAPITAL OUTLAY FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		100,021 16,851
2445	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		188,000
2446	SPECIAL CATEGORIES TRANSFER TO DISTRICT COURTS OF APPEAL - WORKERS' COMPENSATION APPEALS FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		1,893,368

SECTION 6 - GENERAL GOVERNMENT

2447	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF SOUTH FLORIDA - OCCUPATIONAL SAFETY GRANT MATCH FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			250,000
2448	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF WORKERS' COMPENSATION FRAUD FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			614,735
2449	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND			2,336,789 86,360
2450	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			84,800
2451	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			990,000
2452	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			209,629
2453	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND			62,320 2,280
2454	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND			96,190 6,059
TOTAL:	WORKERS' COMPENSATION FROM TRUST FUNDS			28,519,721
	TOTAL POSITIONS	298.00		
	TOTAL ALL FUNDS			28,519,721
PROGRAM: INVESTIGATIVE AND FORENSIC SERVICES				
FIRE AND ARSON INVESTIGATIONS				
	APPROVED SALARY RATE	6,410,973		
2455	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	122.00		9,177,398
2456	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			70,942
2457	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			1,866,584

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2458	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND	82,409
2459	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	175,374
2460	SPECIAL CATEGORIES ON-CALL FEES FROM INSURANCE REGULATORY TRUST FUND	350,000
2461	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND	183,900
2462	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND	103,124
2463	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND	8,000
2464	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	41,817
2465	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	37,190
TOTAL:	FIRE AND ARSON INVESTIGATIONS FROM TRUST FUNDS	12,096,738
	TOTAL POSITIONS	122.00
	TOTAL ALL FUNDS	12,096,738

FORENSIC SERVICES

	APPROVED SALARY RATE	467,615
2466	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	9.00 648,261
2467	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND	14,400
2468	EXPENSES FROM INSURANCE REGULATORY TRUST FUND	121,754
2469	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND	4,000
2470	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	151,000
2471	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	4,200

SECTION 6 - GENERAL GOVERNMENT

TOTAL: FORENSIC SERVICES			
FROM TRUST FUNDS			943,615
	TOTAL POSITIONS	9.00	
	TOTAL ALL FUNDS		943,615

INSURANCE FRAUD

	APPROVED SALARY RATE	10,051,971	
2472	SALARIES AND BENEFITS POSITIONS	191.00	
	FROM INSURANCE REGULATORY TRUST		
	FUND		14,265,248
2473	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		45,000
2474	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		2,078,900
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND		234,848
2475	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE REGULATORY TRUST		
	FUND		1,700
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND		986,590
2476	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND		332,400
2477	SPECIAL CATEGORIES		
	TRANSFER TO JUSTICE ADMINISTRATIVE		
	COMMISSION FOR PROSECUTION OF PIP FRAUD		
	FROM INSURANCE REGULATORY TRUST		
	FUND		1,725,519
2478	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		265,315
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND		164,800
2479	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		150,253
2480	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INSURANCE REGULATORY TRUST		
	FUND		204,281
2481	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM INSURANCE REGULATORY TRUST		
	FUND		202,496
2482	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INSURANCE REGULATORY TRUST		
	FUND		47,247
2483	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM INSURANCE REGULATORY TRUST		
	FUND		58,771

FISCAL YEAR 2017-18 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

TOTAL: INSURANCE FRAUD			
FROM TRUST FUNDS			20,763,368
	TOTAL POSITIONS	191.00	
	TOTAL ALL FUNDS		20,763,368

OFFICE OF FISCAL INTEGRITY

	APPROVED SALARY RATE	480,246	
2484	SALARIES AND BENEFITS	POSITIONS	10.00
	FROM INSURANCE REGULATORY TRUST		
	FUND		675,000
2485	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		35,700
2486	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		7,300
2487	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		3,100
2488	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM INSURANCE REGULATORY TRUST		
	FUND		3,120
TOTAL: OFFICE OF FISCAL INTEGRITY			
FROM TRUST FUNDS			724,220
	TOTAL POSITIONS	10.00	
	TOTAL ALL FUNDS		724,220

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

	APPROVED SALARY RATE	13,089,983	
2489	SALARIES AND BENEFITS	POSITIONS	251.00
	FROM INSURANCE REGULATORY TRUST		
	FUND		17,311,402
2490	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		290,169
2491	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		2,362,529
2492	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE REGULATORY TRUST		
	FUND		98,000
2493	SPECIAL CATEGORIES		
	FLORIDA PUBLIC HURRICANE LOSS MODEL -		
	OFFICE OF INSURANCE REGULATION		
	FROM INSURANCE REGULATORY TRUST		
	FUND		632,639
2494	SPECIAL CATEGORIES		
	FINANCIAL EXAMINATION CONTRACTS - PROPERTY		
	AND CASUALTY EXAMINATIONS		
	FROM INSURANCE REGULATORY TRUST		
	FUND		3,501,763

FISCAL YEAR 2017-18 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

2495	SPECIAL CATEGORIES FINANCIAL EXAMINATION CONTRACTS - LIFE AND HEALTH EXAMINATIONS FROM INSURANCE REGULATORY TRUST FUND			1,425,000
2496	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			1,338,016
2497	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			128,297
2498	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			18,989
2499	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			83,069
TOTAL: COMPLIANCE AND ENFORCEMENT - INSURANCE FROM TRUST FUNDS				27,189,873
	TOTAL POSITIONS	251.00		
	TOTAL ALL FUNDS			27,189,873

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,202,294		
2500	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS	38.00	2,985,725
2501	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			118,543
2502	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			92,710
2503	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			8,414
2504	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			11,197
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS				3,216,589
	TOTAL POSITIONS	38.00		
	TOTAL ALL FUNDS			3,216,589

OFFICE OF FINANCIAL REGULATION

SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

APPROVED SALARY RATE 6,787,197

FISCAL YEAR 2017-18 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

2505	SALARIES AND BENEFITS	POSITIONS	113.00	
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND			8,833,429
2506	OTHER PERSONAL SERVICES			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND			854,100
2507	EXPENSES			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND			1,738,752
2508	OPERATING CAPITAL OUTLAY			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND			34,130
2509	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND			367,012
2510	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND			33,572
2511	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND			28,872
2512	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND			36,447
TOTAL: SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM				
	FROM TRUST FUNDS			11,926,314
	TOTAL POSITIONS	113.00		
	TOTAL ALL FUNDS			11,926,314

FINANCIAL INVESTIGATIONS

	APPROVED SALARY RATE		2,160,935	
2513	SALARIES AND BENEFITS	POSITIONS	39.00	
	FROM ADMINISTRATIVE TRUST FUND			2,732,801
2514	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			5,321
2515	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND			488,957
	FROM FEDERAL LAW ENFORCEMENT TRUST			
	FUND			51,758
2516	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			20,600
2517	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			36,354
2518	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND			11,587
2519	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM ADMINISTRATIVE TRUST FUND			15,809

FISCAL YEAR 2017-18 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

2520	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			19,363
TOTAL:	FINANCIAL INVESTIGATIONS FROM TRUST FUNDS			3,382,550
	TOTAL POSITIONS	39.00		
	TOTAL ALL FUNDS			3,382,550

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,261,240		
2521	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	15.00		1,810,975
2522	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			250,000
2523	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .			411,948
2524	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .			7,000
2525	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			61,048
2526	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			4,456
2527	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			10,004
2528	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			13,419
2529	DATA PROCESSING SERVICES REGULATORY ENFORCEMENT AND LICENSING SYSTEM - OFFICE OF FINANCIAL REGULATION FROM ADMINISTRATIVE TRUST FUND . . .			3,435,807
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			6,004,657
	TOTAL POSITIONS	15.00		
	TOTAL ALL FUNDS			6,004,657

FINANCE REGULATION

	APPROVED SALARY RATE	5,238,778		
2530	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND	98.00		6,812,243
2531	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND			207,098
2532	EXPENSES FROM REGULATORY TRUST FUND			952,189
2533	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND			35,631

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SECTION 6 - GENERAL GOVERNMENT

2534	SPECIAL CATEGORIES DEFERRED PRESENTMENT PROVIDER DATABASE CONTRACT FROM REGULATORY TRUST FUND			2,930,000
2535	SPECIAL CATEGORIES CHECK CASHING TRANSACTION DATABASE CONTRACT FROM REGULATORY TRUST FUND			151,000
2536	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			111,565
2537	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			29,115
2538	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND			34,995
2539	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			36,107
TOTAL:	FINANCE REGULATION FROM TRUST FUNDS			11,299,943
	TOTAL POSITIONS	98.00		
	TOTAL ALL FUNDS			11,299,943
SECURITIES REGULATION				
	APPROVED SALARY RATE	4,850,251		
2540	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS	95.00	6,645,515
2541	OTHER PERSONAL SERVICES FROM ANTI-FRAUD TRUST FUND FROM REGULATORY TRUST FUND			32,538 4,466
2542	EXPENSES FROM ANTI-FRAUD TRUST FUND FROM REGULATORY TRUST FUND			62,885 675,623
2543	OPERATING CAPITAL OUTLAY FROM ANTI-FRAUD TRUST FUND FROM REGULATORY TRUST FUND			24,528 4,566
2544	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ANTI-FRAUD TRUST FUND FROM REGULATORY TRUST FUND			80,049 349,500
2545	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			28,224
2546	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND			27,253
2547	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			28,976

FISCAL YEAR 2017-18 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

TOTAL: SECURITIES REGULATION		
FROM TRUST FUNDS		7,964,123
TOTAL POSITIONS	95.00	
TOTAL ALL FUNDS		7,964,123
TOTAL: FINANCIAL SERVICES, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	23,070,285	
FROM TRUST FUNDS		333,473,959
TOTAL POSITIONS	2,637.50	
TOTAL ALL FUNDS		356,544,244
TOTAL APPROVED SALARY RATE	131,501,667	

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: GENERAL OFFICE

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2548	SALARIES AND BENEFITS	POSITIONS	124.00	
	FROM GENERAL REVENUE FUND		9,224,285	
	FROM GRANTS AND DONATIONS TRUST			229,167
	FUND			
2549	LUMP SUM			
	EXECUTIVE OFFICE OF THE GOVERNOR -			
	EXECUTIVE/ADMINISTRATION			
	FROM GENERAL REVENUE FUND		2,180,433	
	FROM GRANTS AND DONATIONS TRUST			488,033
	FUND			
2550	LUMP SUM			
	EXECUTIVE OFFICE OF THE GOVERNOR -			
	WASHINGTON OFFICE			
	FROM GENERAL REVENUE FUND		116,858	
2551	SPECIAL CATEGORIES			
	CONTINGENT - DISCRETIONARY			
	FROM GENERAL REVENUE FUND		29,244	
2552	SPECIAL CATEGORIES			
	CONSTITUTIONAL REVISION COMMISSION			
	FROM GENERAL REVENUE FUND		2,000,000	
2553	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		66,222	
	FROM GRANTS AND DONATIONS TRUST			8,843
	FUND			
2554	SPECIAL CATEGORIES			
	CHILD ABUSE PREVENTION			
	FROM GENERAL REVENUE FUND		150,000	
2555	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		33,352	
	FROM GRANTS AND DONATIONS TRUST			6,160
	FUND			
2556	DATA PROCESSING SERVICES			
	STATE DATA CENTER - AGENCY FOR STATE			
	TECHNOLOGY (AST)			
	FROM GENERAL REVENUE FUND		305,302	

FISCAL YEAR 2017-18 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	14,105,696	
FROM TRUST FUNDS		732,203
TOTAL POSITIONS	124.00	
TOTAL ALL FUNDS		14,837,899

LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM

2557	SALARIES AND BENEFITS	POSITIONS	48.00	
	FROM PLANNING AND BUDGETING SYSTEM			
	TRUST FUND			4,594,053
2558	LUMP SUM			
	LEGISLATIVE APPROPRIATION SYSTEM/PLANNING			
	AND BUDGETING SUBSYSTEM			
	FROM PLANNING AND BUDGETING SYSTEM			
	TRUST FUND			1,231,236
2559	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM PLANNING AND BUDGETING SYSTEM			
	TRUST FUND			29,058
2560	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM PLANNING AND BUDGETING SYSTEM			
	TRUST FUND			12,713
2561	DATA PROCESSING SERVICES			
	STATE DATA CENTER - AGENCY FOR STATE			
	TECHNOLOGY (AST)			
	FROM PLANNING AND BUDGETING SYSTEM			
	TRUST FUND			473
2562	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM PLANNING AND BUDGETING SYSTEM			
	TRUST FUND			21,470
TOTAL:	LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND			
	BUDGETING SUBSYSTEM			
	FROM TRUST FUNDS			5,889,003
	TOTAL POSITIONS	48.00		
	TOTAL ALL FUNDS			5,889,003

EXECUTIVE PLANNING AND BUDGETING

2563	SALARIES AND BENEFITS	POSITIONS	104.00	
	FROM GENERAL REVENUE FUND		9,176,722	
2564	LUMP SUM			
	EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE			
	OF PLANNING AND BUDGETING			
	FROM GENERAL REVENUE FUND		762,371	
2565	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND		19,926	
2566	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		62,958	
2567	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		31,811	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE PLANNING AND BUDGETING
 FROM GENERAL REVENUE FUND 10,053,788

TOTAL POSITIONS 104.00
 TOTAL ALL FUNDS 10,053,788

PROGRAM: EMERGENCY MANAGEMENT

EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE

APPROVED SALARY RATE 7,299,641

2568 SALARIES AND BENEFITS POSITIONS 159.00

FROM ADMINISTRATIVE TRUST FUND 2,199,941
 FROM EMERGENCY MANAGEMENT
 PREPAREDNESS AND ASSISTANCE TRUST
 FUND 2,763,021
 FROM FEDERAL GRANTS TRUST FUND 3,935,179
 FROM GRANTS AND DONATIONS TRUST
 FUND 491,461
 FROM OPERATING TRUST FUND 854,976
 FROM U.S. CONTRIBUTIONS TRUST FUND 1,172,435

2569 OTHER PERSONAL SERVICES

FROM ADMINISTRATIVE TRUST FUND 504,161
 FROM EMERGENCY MANAGEMENT
 PREPAREDNESS AND ASSISTANCE TRUST
 FUND 1,135,851
 FROM FEDERAL GRANTS TRUST FUND 1,465,015
 FROM GRANTS AND DONATIONS TRUST
 FUND 213,246
 FROM OPERATING TRUST FUND 86,709

2570 EXPENSES

FROM GENERAL REVENUE FUND 200,000
 FROM ADMINISTRATIVE TRUST FUND 398,694
 FROM EMERGENCY MANAGEMENT
 PREPAREDNESS AND ASSISTANCE TRUST
 FUND 1,114,447
 FROM FEDERAL GRANTS TRUST FUND 1,167,341
 FROM GRANTS AND DONATIONS TRUST
 FUND 501,939
 FROM OPERATING TRUST FUND 255,113
 FROM U.S. CONTRIBUTIONS TRUST FUND 218,985

2571 AID TO LOCAL GOVERNMENTS
 DISASTER PREPAREDNESS PLANNING AND
 ADMINISTRATION
 FROM FEDERAL GRANTS TRUST FUND 6,342,270

2572 OPERATING CAPITAL OUTLAY

FROM ADMINISTRATIVE TRUST FUND 15,400
 FROM EMERGENCY MANAGEMENT
 PREPAREDNESS AND ASSISTANCE TRUST
 FUND 27,525
 FROM FEDERAL GRANTS TRUST FUND 80,415
 FROM GRANTS AND DONATIONS TRUST
 FUND 17,100
 FROM OPERATING TRUST FUND 4,650

2573 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM EMERGENCY MANAGEMENT
 PREPAREDNESS AND ASSISTANCE TRUST
 FUND 38,000
 FROM FEDERAL GRANTS TRUST FUND 38,000

2574 SPECIAL CATEGORIES
 GRANTS AND AIDS - PAYMENT FLORIDA WING/
 CIVIL AIR PATROL
 FROM EMERGENCY MANAGEMENT
 PREPAREDNESS AND ASSISTANCE TRUST
 FUND 49,500

SECTION 6 - GENERAL GOVERNMENT

2575	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM ADMINISTRATIVE TRUST FUND . . .	205,781
	FROM EMERGENCY MANAGEMENT	
	PREPAREDNESS AND ASSISTANCE TRUST	
	FUND	437,709
	FROM FEDERAL GRANTS TRUST FUND . . .	1,040,595
	FROM GRANTS AND DONATIONS TRUST	
	FUND	3,948,737
	FROM OPERATING TRUST FUND	203,722
	FROM U.S. CONTRIBUTIONS TRUST FUND .	42,010

From the funds in Specific Appropriation 2575 \$3,500,000 from the Grants and Donations Trust Fund is provided to continue the development of a statewide emergency and mass notification system with the capability to provide alerts of eminent or actual hazards to all Florida's citizens, businesses and visitors.

2576	SPECIAL CATEGORIES	
	GRANTS AND AIDS - EMERGENCY MANAGEMENT	
	PROGRAMS	
	FROM EMERGENCY MANAGEMENT	
	PREPAREDNESS AND ASSISTANCE TRUST	
	FUND	7,309,061

2577	SPECIAL CATEGORIES	
	GRANTS AND AIDS - STATE DOMESTIC	
	PREPAREDNESS PROGRAM	
	FROM FEDERAL GRANTS TRUST FUND . . .	247,393

2578	SPECIAL CATEGORIES	
	GRANTS AND AID - REPETITIVE FLOOD CLAIMS	
	PROGRAM	
	FROM FEDERAL GRANTS TRUST FUND . . .	350,000

2579	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM ADMINISTRATIVE TRUST FUND . . .	17,494
	FROM EMERGENCY MANAGEMENT	
	PREPAREDNESS AND ASSISTANCE TRUST	
	FUND	27,175
	FROM FEDERAL GRANTS TRUST FUND . . .	33,174
	FROM GRANTS AND DONATIONS TRUST	
	FUND	15,190
	FROM OPERATING TRUST FUND	6,272
	FROM U.S. CONTRIBUTIONS TRUST FUND .	12,058

2580	SPECIAL CATEGORIES	
	GRANTS AND AIDS - STATE AND FEDERAL	
	DISASTER RELIEF OPERATIONS -	
	ADMINISTRATIVE	
	FROM FEDERAL GRANTS TRUST FUND . . .	5,496,845

2581	SPECIAL CATEGORIES	
	COMMISSION ON COMMUNITY SERVICE	
	FROM EMERGENCY MANAGEMENT	
	PREPAREDNESS AND ASSISTANCE TRUST	
	FUND	300,000

2582	SPECIAL CATEGORIES	
	STATEWIDE HURRICANE PREPAREDNESS AND	
	PLANNING	
	FROM EMERGENCY MANAGEMENT	
	PREPAREDNESS AND ASSISTANCE TRUST	
	FUND	2,064,539
	FROM FEDERAL GRANTS TRUST FUND . . .	421,219
	FROM GRANTS AND DONATIONS TRUST	
	FUND	100,971

2583	SPECIAL CATEGORIES	
	GRANTS AND AIDS - PUBLIC ASSISTANCE	
	FROM GRANTS AND DONATIONS TRUST	
	FUND	30,832,415
	FROM U.S. CONTRIBUTIONS TRUST FUND .	235,848,214

SECTION 6 - GENERAL GOVERNMENT

2584	SPECIAL CATEGORIES PUBLIC ASSISTANCE - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	12,519,840
	FROM U.S. CONTRIBUTIONS TRUST FUND .	1,804,682
2585	SPECIAL CATEGORIES GRANTS AND AIDS - HAZARD MITIGATION FROM GRANTS AND DONATIONS TRUST FUND	150,000
	FROM U.S. CONTRIBUTIONS TRUST FUND .	26,470,500
2586	SPECIAL CATEGORIES HAZARD MITIGATION - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	626,985
	FROM U.S. CONTRIBUTIONS TRUST FUND .	1,341,132
2587	SPECIAL CATEGORIES DISASTER ACTIVITY - STATE OBLIGATIONS FROM GRANTS AND DONATIONS TRUST FUND	938,724
2588	SPECIAL CATEGORIES GRANTS AND AIDS - SEVERE REPETITIVE LOSS PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	500,000
2589	SPECIAL CATEGORIES GRANTS AND AIDS - PREDISASTER MITIGATION FROM FEDERAL GRANTS TRUST FUND . . .	6,689,346
2590	SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE LOSS MITIGATION FROM GRANTS AND DONATIONS TRUST FUND	10,384,280
2591	SPECIAL CATEGORIES GRANTS AND AIDS - FLOOD MITIGATION ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	9,147,256
2592	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .	11,501
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	17,864
	FROM FEDERAL GRANTS TRUST FUND . . .	21,805
	FROM GRANTS AND DONATIONS TRUST FUND	9,986
	FROM OPERATING TRUST FUND	4,802
	FROM U.S. CONTRIBUTIONS TRUST FUND .	7,924
2593	SPECIAL CATEGORIES FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM FROM GRANTS AND DONATIONS TRUST FUND	65,000
	FROM OPERATING TRUST FUND	1,076,597
2594	SPECIAL CATEGORIES HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT FROM FEDERAL GRANTS TRUST FUND . . .	814,764
2595	SPECIAL CATEGORIES TRANSFER DISASTER STATE MATCH TO GRANTS AND DONATIONS TRUST FUND FROM GENERAL REVENUE FUND	45,067,964

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SECTION 6 - GENERAL GOVERNMENT

2596	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)		
	FROM ADMINISTRATIVE TRUST FUND . . .		116,123
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		178,625
	FROM FEDERAL GRANTS TRUST FUND . . .		71,782
	FROM GRANTS AND DONATIONS TRUST FUND		97,091
	FROM OPERATING TRUST FUND		29,377
	FROM U.S. CONTRIBUTIONS TRUST FUND .		25,896
2597	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS		
	FROM GENERAL REVENUE FUND	1,800,000	
	FROM GRANTS AND DONATIONS TRUST FUND		3,000,000
TOTAL:	EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE		
	FROM GENERAL REVENUE FUND	47,067,964	
	FROM TRUST FUNDS		390,173,830
	TOTAL POSITIONS	159.00	
	TOTAL ALL FUNDS		437,241,794
TOTAL:	GOVERNOR, EXECUTIVE OFFICE OF THE		
	FROM GENERAL REVENUE FUND	71,227,448	
	FROM TRUST FUNDS		396,795,036
	TOTAL POSITIONS	435.00	
	TOTAL ALL FUNDS		468,022,484
	TOTAL APPROVED SALARY RATE	7,299,641	
HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF			
PROGRAM: ADMINISTRATIVE SERVICES			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	10,786,261	
2598	SALARIES AND BENEFITS POSITIONS	252.00	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		15,481,775
	FROM LAW ENFORCEMENT TRUST FUND . .		155,109
2599	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		98,748
2600	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		947,013
	FROM LAW ENFORCEMENT TRUST FUND . .		7,516
2601	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		125,478
2602	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		50,000
2603	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		23,317

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SECTION 6 - GENERAL GOVERNMENT

2604	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,306,893
2605	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND			292,766
2606	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND			84,169
2607	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND			105,724
2608	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND			84,944
2609	FIXED CAPITAL OUTLAY SPECIAL PROJECTS AND IMPROVEMENTS - ADMINISTRATIVE SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			2,425,000
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS				21,188,452
	TOTAL POSITIONS	252.00		
TOTAL ALL FUNDS				21,188,452
PROGRAM: FLORIDA HIGHWAY PATROL				
HIGHWAY SAFETY				
	APPROVED SALARY RATE	108,090,084		
2610	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,193.00		157,117,142
	FROM LAW ENFORCEMENT TRUST FUND			4,449
2611	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			7,356,206
	FROM FEDERAL GRANTS TRUST FUND			143,189
2612	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND			9,043,826
	FROM FEDERAL GRANTS TRUST FUND			152,370
	FROM LAW ENFORCEMENT TRUST FUND			417,965
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND			185,923
2613	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND			428,505
	FROM FEDERAL GRANTS TRUST FUND			372,000
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND			252,572
2614	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND			10,000,000

SECTION 6 - GENERAL GOVERNMENT

2615	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL COMMUNICATION SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND	4,018,112
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND	52,000
2616	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	5,755,529
	FROM GAS TAX COLLECTION TRUST FUND	258,609
	FROM LAW ENFORCEMENT TRUST FUND	536,383
2617	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	16,807,786
2618	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL AUXILIARY FROM HIGHWAY SAFETY OPERATING TRUST FUND	138,238
2619	SPECIAL CATEGORIES OVERTIME FROM HIGHWAY SAFETY OPERATING TRUST FUND	9,075,000
	FROM FEDERAL GRANTS TRUST FUND	537,129
2620	SPECIAL CATEGORIES PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS FROM HIGHWAY SAFETY OPERATING TRUST FUND	325,995
2621	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	6,163,132
2622	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,420,560
2623	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,206,713
2624	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND	118,460
2625	SPECIAL CATEGORIES MOBILE DATA TERMINAL SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,522,706
2626	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	722,220
2627	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND	379,000

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SECTION 6 - GENERAL GOVERNMENT

TOTAL: HIGHWAY SAFETY
 FROM TRUST FUNDS 235,511,719
 TOTAL POSITIONS 2,193.00
 TOTAL ALL FUNDS 235,511,719

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 1,812,998

2628 SALARIES AND BENEFITS POSITIONS 24.00
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 2,544,992

2629 EXPENSES
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 257,585

2630 OPERATING CAPITAL OUTLAY
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 8,000

2631 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 19,838

2632 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 4,135

2633 SPECIAL CATEGORIES
 OPERATION OF MOTOR VEHICLES
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 7,790

2634 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 67,399

2635 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 20,315

2636 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 3,150

2637 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 8,002

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM TRUST FUNDS 2,941,206
 TOTAL POSITIONS 24.00
 TOTAL ALL FUNDS 2,941,206

COMMERCIAL VEHICLE ENFORCEMENT

APPROVED SALARY RATE 13,857,891

2638 SALARIES AND BENEFITS POSITIONS 294.00
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 21,615,291

2639 OTHER PERSONAL SERVICES
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 252,311

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SECTION 6 - GENERAL GOVERNMENT

2640	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		2,684,774
2641	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		1,729,513
2642	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		1,508,511
2643	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		2,140,514
2644	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		2,154,397
2645	SPECIAL CATEGORIES		
	OVERTIME		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		2,175,173
2646	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		825,627
2647	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		218,240
2648	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		23,020
2649	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		94,365
TOTAL:	COMMERCIAL VEHICLE ENFORCEMENT		
	FROM TRUST FUNDS		35,421,736
	TOTAL POSITIONS	294.00	
	TOTAL ALL FUNDS		35,421,736

PROGRAM: MOTORIST SERVICES

MOTORIST SERVICES

	APPROVED SALARY RATE	51,118,582	
2650	SALARIES AND BENEFITS	POSITIONS	1,488.00
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		70,447,883
	FROM FEDERAL GRANTS TRUST FUND		190,119
	FROM GAS TAX COLLECTION TRUST FUND		3,182,567
2651	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		871,277
	FROM FEDERAL GRANTS TRUST FUND		422,862
	FROM GAS TAX COLLECTION TRUST FUND		11,443

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SECTION 6 - GENERAL GOVERNMENT

2652	EXPENSES	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND	11,249,498
	FROM FEDERAL GRANTS TRUST FUND	390,335
	FROM GAS TAX COLLECTION TRUST FUND	330,509
2653	OPERATING CAPITAL OUTLAY	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND	294,866
	FROM FEDERAL GRANTS TRUST FUND	538,230
	FROM GAS TAX COLLECTION TRUST FUND	5,001
2654	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND	510,000
2655	SPECIAL CATEGORIES	
	GRANTS AND AIDS - SAFETY DATA IMPROVEMENT	
	GRANT PROGRAM	
	FROM FEDERAL GRANTS TRUST FUND	470,325
2656	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND	3,455,259
	FROM FEDERAL GRANTS TRUST FUND	369,401
	FROM GAS TAX COLLECTION TRUST FUND	3,040
2657	SPECIAL CATEGORIES	
	DOMESTIC SECURITY	
	FROM FEDERAL GRANTS TRUST FUND	270,000
2658	SPECIAL CATEGORIES	
	AUTOMATED UNIFORM TRAFFIC ACCOUNTING	
	SYSTEM	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND	913,905
2659	SPECIAL CATEGORIES	
	PAYMENT TO OUTSIDE CONTRACTOR	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND	6,299,454
2660	SPECIAL CATEGORIES	
	PURCHASE OF DRIVER LICENSES	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND	11,088,304
2661	SPECIAL CATEGORIES	
	GRANTS AND AIDS - PURCHASE OF LICENSE	
	PLATES	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND	9,575,197
2662	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND	1,461,274
	FROM GAS TAX COLLECTION TRUST FUND	63,278
2663	SPECIAL CATEGORIES	
	TENANT BROKER COMMISSIONS	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND	159,804
2664	SPECIAL CATEGORIES	
	DEFERRED-PAYMENT COMMODITY CONTRACTS	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND	238,586
2665	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND	134,488
	FROM GAS TAX COLLECTION TRUST FUND	11,000

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SECTION 6 - GENERAL GOVERNMENT

2666	SPECIAL CATEGORIES TRANSFER TO TRANSPORTATION SECURITY ADMINISTRATION AND FLORIDA DEPARTMENT OF LAW ENFORCEMENT FOR BACKGROUND CHECKS FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,132,656
2667	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND			547,221
2668	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND			256,700
TOTAL:	MOTORIST SERVICES FROM TRUST FUNDS			124,894,482
	TOTAL POSITIONS	1,488.00		
	TOTAL ALL FUNDS			124,894,482
PROGRAM: INFORMATION SERVICES ADMINISTRATION				
INFORMATION SERVICES ADMINISTRATION				
	APPROVED SALARY RATE	8,454,115		
2669	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	163.00		11,306,596
2670	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			265,358
2671	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND . FROM LAW ENFORCEMENT TRUST FUND . .			5,500,653 213,265 3,752
2672	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND			358,606
2673	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND .			18,789,426 17,333
2674	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND			49,716
2675	SPECIAL CATEGORIES TAX COLLECTOR NETWORK - COUNTY SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND			4,822,917
2676	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND			2,696,829
2677	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND			10,607

SECTION 6 - GENERAL GOVERNMENT

2678	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	58,567
2679	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM HIGHWAY SAFETY OPERATING TRUST FUND	5,510,731

From the funds in Specific Appropriations 2671, 2672, 2673 and 2679, \$9,857,775 of nonrecurring funds from the Highway Safety Operating Trust Fund is to be provided for the fourth year of the Motorist Modernization Phase I project, which will replace the existing Motorist Services credentialing system for driver license and identification card issuance, reduce operational costs, and establish greater efficiencies by ultimately centralizing driver license and motor vehicle information into one integrated system. When completed, Phase I of the project will serve customers better by offering additional online services and instantaneous updates to motorist information and driver license data, which will mean shorter transaction times for customers and improved overall quality of Florida motorist data.

From the funds in Specific Appropriations 2671, 2672, 2673 and 2679, \$4,132,180 of nonrecurring funds from the Highway Safety Operating Trust Fund is to be provided for the first year of the Motorist Modernization Phase II project, for the purpose of updating the existing Florida Real-time Vehicle Information System (FRVIS) and supporting Motor Vehicle systems. Phase II of the project will focus on motor vehicle issuance functions, which include but are not limited to: titles, registrations, inventory, vehicle inspections parking permits and dealer licenses. When completed, Phase I and Phase II of the Motorist Modernization project will be integrated together and operate in a seamless manner, reducing costs and providing significantly greater operational efficiencies by making available combined driver license and motor vehicle information to all customers.

2680	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM HIGHWAY SAFETY OPERATING TRUST FUND	54,277
TOTAL:	INFORMATION SERVICES ADMINISTRATION FROM TRUST FUNDS	49,658,633
	TOTAL POSITIONS	163.00
	TOTAL ALL FUNDS	49,658,633
TOTAL:	HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF FROM TRUST FUNDS	469,616,228
	TOTAL POSITIONS	4,414.00
	TOTAL ALL FUNDS	469,616,228
	TOTAL APPROVED SALARY RATE	194,119,931

LEGISLATIVE BRANCH

SENATE

2681	LUMP SUM SENATE FROM GENERAL REVENUE FUND	52,700,096
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HOUSE OF REPRESENTATIVES

2682	LUMP SUM HOUSE FROM GENERAL REVENUE FUND	59,945,463
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SECTION 6 - GENERAL GOVERNMENT

LEGISLATIVE SUPPORT SERVICES

2683	LUMP SUM		
	LEGISLATIVE SUPPORT SERVICES - SENATE		
	FROM GENERAL REVENUE FUND	24,560,079	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,001,282
	FROM LEGISLATIVE LOBBYIST		
	REGISTRATION TRUST FUND		151,670
2684	LUMP SUM		
	LEGISLATIVE SUPPORT SERVICES - HOUSE		
	FROM GENERAL REVENUE FUND	24,663,280	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		985,102
	FROM LEGISLATIVE LOBBYIST		
	REGISTRATION TRUST FUND		147,005
2685	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	358,054	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,242
	FROM LEGISLATIVE LOBBYIST		
	REGISTRATION TRUST FUND		280
TOTAL:	LEGISLATIVE SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	49,581,413	
	FROM TRUST FUNDS		2,287,581
	TOTAL ALL FUNDS		51,868,994

OFFICE OF PUBLIC COUNSEL

2686	LUMP SUM		
	PUBLIC COUNSEL		
	FROM GENERAL REVENUE FUND	2,455,124	
2687	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,406	
TOTAL:	OFFICE OF PUBLIC COUNSEL		
	FROM GENERAL REVENUE FUND	2,457,530	
	TOTAL ALL FUNDS		2,457,530

ETHICS, COMMISSION ON

2688	LUMP SUM		
	LOBBY REGISTRATION		
	FROM EXECUTIVE BRANCH LOBBY		
	REGISTRATION TRUST FUND		221,136
2689	LUMP SUM		
	ETHICS COMMISSION		
	FROM GENERAL REVENUE FUND	2,504,941	
2690	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND	22,045	
2691	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	3,388	
	FROM EXECUTIVE BRANCH LOBBY		
	REGISTRATION TRUST FUND		280

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SECTION 6 - GENERAL GOVERNMENT

TOTAL: ETHICS, COMMISSION ON
 FROM GENERAL REVENUE FUND 2,530,374
 FROM TRUST FUNDS 221,416
 TOTAL ALL FUNDS 2,751,790

AUDITOR GENERAL

2692 LUMP SUM
 AUDITOR GENERAL
 FROM GENERAL REVENUE FUND 36,494,358
 2693 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 58,160
 TOTAL: AUDITOR GENERAL
 FROM GENERAL REVENUE FUND 36,552,518
 TOTAL ALL FUNDS 36,552,518

TOTAL: LEGISLATIVE BRANCH
 FROM GENERAL REVENUE FUND 203,767,394
 FROM TRUST FUNDS 2,508,997
 TOTAL ALL FUNDS 206,276,391

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

APPROVED SALARY RATE 17,899,646
 2694 SALARIES AND BENEFITS POSITIONS 420.00
 FROM OPERATING TRUST FUND 27,685,257
 2695 OTHER PERSONAL SERVICES
 FROM OPERATING TRUST FUND 300,000
 2696 EXPENSES
 FROM OPERATING TRUST FUND 6,467,133
 2697 OPERATING CAPITAL OUTLAY
 FROM OPERATING TRUST FUND 1,258,066
 2698 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM OPERATING TRUST FUND 340,000
 2699 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM OPERATING TRUST FUND 3,812,204
 2700 SPECIAL CATEGORIES
 INSTANT TICKET PURCHASE
 FROM OPERATING TRUST FUND 54,353,457
 2701 SPECIAL CATEGORIES
 ADVERTISING AGENCY FEES
 FROM OPERATING TRUST FUND 3,237,939
 2702 SPECIAL CATEGORIES
 PAID ADVERTISING AND PROMOTION
 FROM OPERATING TRUST FUND 36,312,514
 2703 SPECIAL CATEGORIES
 TERMINAL GAMES FEES
 FROM OPERATING TRUST FUND 39,687,820
 2704 SPECIAL CATEGORIES
 LOTTERY INSTANT TICKET VENDING MACHINES
 FROM OPERATING TRUST FUND 3,025,040
 2705 SPECIAL CATEGORIES
 LOTTERY FULL SERVICE VENDING MACHINES
 FROM OPERATING TRUST FUND 1,774,960

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2706	SPECIAL CATEGORIES RETAILER INCENTIVES FROM OPERATING TRUST FUND		2,325,000
2707	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		346,697
2708	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND		14,060
2709	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND		120,000
2710	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		225,000
2711	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND		141,661
2712	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM OPERATING TRUST FUND		27,962
TOTAL:	PROGRAM: LOTTERY OPERATIONS FROM TRUST FUNDS		181,454,770
	TOTAL POSITIONS	420.00	
	TOTAL ALL FUNDS		181,454,770
TOTAL:	LOTTERY, DEPARTMENT OF THE FROM TRUST FUNDS		181,454,770
	TOTAL POSITIONS	420.00	
	TOTAL ALL FUNDS		181,454,770
	TOTAL APPROVED SALARY RATE	17,899,646	

MANAGEMENT SERVICES, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 2713 through 2915 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease No. 720:0139, or any other lease, on behalf of any department or agency of the State of Florida by the Department of Management Services, notwithstanding any lease or contract to the contrary. The Department of Management Services is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease No. 720:0139, or any other lease.

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	5,061,599	
2713	SALARIES AND BENEFITS	POSITIONS	80.00
	FROM GENERAL REVENUE FUND		163,024
	FROM ADMINISTRATIVE TRUST FUND		6,968,291
2714	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		83,164
2715	EXPENSES		
	FROM GENERAL REVENUE FUND	41,497	
	FROM ADMINISTRATIVE TRUST FUND		695,893

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2716	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		9,688
2717	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .		48,330
2718	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	51,680	
	FROM ADMINISTRATIVE TRUST FUND . . .		208,112
	FROM OPERATING TRUST FUND		50,000
2719	SPECIAL CATEGORIES MAIL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		58,004
2720	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		14,096
2721	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		891,000
2722	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		14,427
2723	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		29,777
2724	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM GENERAL REVENUE FUND	23,605	
	FROM ADMINISTRATIVE TRUST FUND . . .		250,143
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	279,806	
	FROM TRUST FUNDS		9,320,925
	TOTAL POSITIONS	80.00	
	TOTAL ALL FUNDS		9,600,731

STATE EMPLOYEE LEASING

	APPROVED SALARY RATE	62,359	
2725	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	1.00	85,778
2726	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		755
TOTAL:	STATE EMPLOYEE LEASING FROM TRUST FUNDS		86,533
	TOTAL POSITIONS	1.00	
	TOTAL ALL FUNDS		86,533

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

	APPROVED SALARY RATE	9,192,602	
2727	SALARIES AND BENEFITS POSITIONS FROM SUPERVISION TRUST FUND	252.50	13,491,243

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2728	OTHER PERSONAL SERVICES FROM SUPERVISION TRUST FUND	167,000
2729	EXPENSES FROM SUPERVISION TRUST FUND	5,186,256
2730	OPERATING CAPITAL OUTLAY FROM SUPERVISION TRUST FUND	73,727
2731	SPECIAL CATEGORIES TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - CAPITOL POLICE FROM SUPERVISION TRUST FUND	6,721,055
2732	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SUPERVISION TRUST FUND	10,888,380
2733	SPECIAL CATEGORIES DEPARTMENT OF MANAGEMENT SERVICES PROVISIONS FOR FACILITIES SECURITY FROM SUPERVISION TRUST FUND	3,648,387
2734	SPECIAL CATEGORIES INTERIOR REFURBISHMENT - LEASE SPACE FROM SUPERVISION TRUST FUND	1,931,819
2735	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SUPERVISION TRUST FUND	205,727
2736	SPECIAL CATEGORIES STATE UTILITY PAYMENTS FROM SUPERVISION TRUST FUND	15,311,129
2737	SPECIAL CATEGORIES SHARED SAVINGS PAYMENTS FOR ENERGY EFFICIENCY UPGRADES FROM SUPERVISION TRUST FUND	250,000
2738	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM SUPERVISION TRUST FUND	1,657,550
2739	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM SUPERVISION TRUST FUND	97,570
2740	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SUPERVISION TRUST FUND	78,776
2741	SPECIAL CATEGORIES STATE CAPITOL - MAINTENANCE AND REPAIRS FROM SUPERVISION TRUST FUND	50,000
2742	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM SUPERVISION TRUST FUND	328,529
2743	FIXED CAPITAL OUTLAY COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT FROM SUPERVISION TRUST FUND	1,814,047
2744	FIXED CAPITAL OUTLAY LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE - DMS MGD FROM GENERAL REVENUE FUND	6,500,000
	FROM SUPERVISION TRUST FUND	2,350,000

From the funds in Specific Appropriation 2744, \$1,000,000 from the Supervision Trust Fund shall be used to contract with an independent

SECTION 6 - GENERAL GOVERNMENT

third party vendor to provide building assessments and recommendations on security upgrades at buildings throughout the state and specifically include an evaluation of camera and card access systems at the capitol complex. The study shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the House of Representatives Appropriations Committee, and the chair of the Senate Committee on Appropriations by February 1, 2018.

2745	FIXED CAPITAL OUTLAY STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD FROM SUPERVISION TRUST FUND		6,582,964
2746	FIXED CAPITAL OUTLAY DEBT SERVICE FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND		26,778,494
TOTAL:	FACILITIES MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	6,500,000	97,612,653
	TOTAL POSITIONS	252.50	
	TOTAL ALL FUNDS		104,112,653

BUILDING CONSTRUCTION

Funds in Specific Appropriation 2747 through 2753 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for Fiscal Year 2017-18 shall be calculated in accordance with the formula submitted by the department to the Executive Office of the Governor on October 7, 1991, as required by Chapter 91-193, Laws of Florida.

	APPROVED SALARY RATE	610,435	
2747	SALARIES AND BENEFITS POSITIONS FROM ARCHITECTS INCIDENTAL TRUST FUND	11.00	860,750
2748	EXPENSES FROM ARCHITECTS INCIDENTAL TRUST FUND		122,002
2749	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ARCHITECTS INCIDENTAL TRUST FUND		46,341
2750	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ARCHITECTS INCIDENTAL TRUST FUND		2,725
2751	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ARCHITECTS INCIDENTAL TRUST FUND		1,613
2752	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ARCHITECTS INCIDENTAL TRUST FUND		3,498
2753	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM ARCHITECTS INCIDENTAL TRUST FUND		7,721

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TOTAL: BUILDING CONSTRUCTION
 FROM TRUST FUNDS 1,044,650
 TOTAL POSITIONS 11.00
 TOTAL ALL FUNDS 1,044,650

PROGRAM: SUPPORT PROGRAM

FEDERAL PROPERTY ASSISTANCE

APPROVED SALARY RATE 148,876

2754 SALARIES AND BENEFITS POSITIONS 5.00
 FROM SURPLUS PROPERTY REVOLVING
 TRUST FUND 253,855

2755 EXPENSES
 FROM SURPLUS PROPERTY REVOLVING
 TRUST FUND 82,938

2756 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM SURPLUS PROPERTY REVOLVING
 TRUST FUND 6,379

2757 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM SURPLUS PROPERTY REVOLVING
 TRUST FUND 1,351

2758 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM SURPLUS PROPERTY REVOLVING
 TRUST FUND 1,437

2759 DATA PROCESSING SERVICES
 STATE DATA CENTER - AGENCY FOR STATE
 TECHNOLOGY (AST)
 FROM SURPLUS PROPERTY REVOLVING
 TRUST FUND 1,461

TOTAL: FEDERAL PROPERTY ASSISTANCE
 FROM TRUST FUNDS 347,421
 TOTAL POSITIONS 5.00
 TOTAL ALL FUNDS 347,421

MOTOR VEHICLE AND WATERCRAFT MANAGEMENT

APPROVED SALARY RATE 339,995

2760 SALARIES AND BENEFITS POSITIONS 6.00
 FROM OPERATING TRUST FUND 502,445

2761 EXPENSES
 FROM OPERATING TRUST FUND 58,708

2762 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM OPERATING TRUST FUND 453,295

From the funds in Specific Appropriation 2762, \$193,284 in Operating Trust Fund is provided for the replacement of the existing Florida Equipment Electronic Tracking (FLEET) system.

2763 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM OPERATING TRUST FUND 863

2764 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM OPERATING TRUST FUND 1,247

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2765	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			2,589
2766	SPECIAL CATEGORIES PAYMENT OF EXPENSES FROM SALE OF AGENCY VEHICLES FROM OPERATING TRUST FUND			695,000
2767	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM OPERATING TRUST FUND			128,100
TOTAL:	MOTOR VEHICLE AND WATERCRAFT MANAGEMENT FROM TRUST FUNDS			1,842,247
	TOTAL POSITIONS	6.00		
	TOTAL ALL FUNDS			1,842,247

PURCHASING OVERSIGHT

	APPROVED SALARY RATE	2,945,928		
2768	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	POSITIONS	49.00	4,088,522
2769	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND			10,000
2770	EXPENSES FROM OPERATING TRUST FUND			391,418
2771	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND			15,859
2772	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			88,847
2773	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			9,469
2774	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND			30,000
2775	SPECIAL CATEGORIES WEB-BASED E-PROCUREMENT SYSTEM FROM OPERATING TRUST FUND			10,509,600
2776	SPECIAL CATEGORIES PROJECT MANAGEMENT PROFESSIONAL - TRAINING FROM OPERATING TRUST FUND			60,000
2777	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND			4,000
2778	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			14,905
2779	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF FINANCIAL SERVICES FROM OPERATING TRUST FUND			500,000

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2780	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM OPERATING TRUST FUND			152,489
TOTAL:	PURCHASING OVERSIGHT FROM TRUST FUNDS			15,875,109
	TOTAL POSITIONS	49.00		
	TOTAL ALL FUNDS			15,875,109

OFFICE OF SUPPLIER DIVERSITY

	APPROVED SALARY RATE	214,984		
2781	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	POSITIONS	6.00	342,591
2782	EXPENSES FROM OPERATING TRUST FUND			55,641
2783	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			11,573
2784	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			840
2785	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			3,087
2786	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM OPERATING TRUST FUND			11,125
TOTAL:	OFFICE OF SUPPLIER DIVERSITY FROM TRUST FUNDS			424,857
	TOTAL POSITIONS	6.00		
	TOTAL ALL FUNDS			424,857

PRIVATE PRISON MONITORING

	APPROVED SALARY RATE	772,221		
2787	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	POSITIONS	15.00 1,019,678	93,987
2788	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		15,200	
2789	EXPENSES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND		76,046	18,221
2790	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		3,890	
2791	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		13,056	
2792	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		7,333	
2793	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM GENERAL REVENUE FUND		23,169	

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2794	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND	113,489	
2795	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,267	
2796	SPECIAL CATEGORIES PRIVATE PRISONS - MAINTENANCE AND REPAIR REIMBURSEMENT FROM OPERATING TRUST FUND		1,500,000
2797	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	4,516	387
2798	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM GENERAL REVENUE FUND	7,101	
2799	FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE FROM OPERATING TRUST FUND		1,131,489
TOTAL:	PRIVATE PRISON MONITORING FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,284,745	2,744,084
	TOTAL POSITIONS	15.00	
	TOTAL ALL FUNDS		4,028,829

WORKFORCE PROGRAMS

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

	APPROVED SALARY RATE	1,274,447	
2800	SALARIES AND BENEFITS POSITIONS FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND	22.00	386,698 21,845 1,394,016 28,595
2801	OTHER PERSONAL SERVICES FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		14,935 142,027
2802	EXPENSES FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND		47,531 1,984 294,096 2,875
2803	OPERATING CAPITAL OUTLAY FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		10,000 10,000
2804	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		40,275

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2805	SPECIAL CATEGORIES POST PAYMENT CLAIMS AUDIT SERVICES FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	400,000
2806	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PRETAX BENEFITS TRUST FUND . . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	348,505 2,159,157
<p>From the funds in Specific Appropriation 2806, \$1,000,000 from the State Employee Health Insurance Trust Fun shall be used for third-party eligibility verification services to review documentation that independently substantiates the relationship between enrollees of the state group health insurance program and their spouses and child dependents pursuant to the program's eligibility requirements.</p> <p>From the funds in Specific Appropriation 2806, \$60,000 from the State Employees Health Insurance Trust Fund shall be used to procure a system for document imaging, workflow, retrieval, and cloud-based storage for the dependent documentation approval process.</p>		
2807	SPECIAL CATEGORIES ADMINISTRATIVE SERVICES ONLY CONTRACT FOR HEALTH INSURANCE FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	51,100,000
2808	SPECIAL CATEGORIES PRESCRIPTION DRUG CLAIMS ADMINISTRATION FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	4,406,020
2809	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PRETAX BENEFITS TRUST FUND . . . FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	1,461 382 9,138
2810	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	50,000
2811	SPECIAL CATEGORIES PAYMENT OF EMPLOYER CONTRIBUTIONS TO HEALTH SAVINGS ACCOUNT CUSTODIAN FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	1,508,000
2812	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	4,435
2813	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PRETAX BENEFITS TRUST FUND . . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	3,729 10,647
2814	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM PRETAX BENEFITS TRUST FUND . . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	2,821 8,780

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TOTAL: PROGRAM: INSURANCE BENEFITS ADMINISTRATION
 FROM TRUST FUNDS 62,407,952
 TOTAL POSITIONS 22.00
 TOTAL ALL FUNDS 62,407,952

PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

Funds in Specific Appropriation 2815 through 2829 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used for administration of the Optional Retirement Program.

APPROVED SALARY RATE 7,861,117

2815 SALARIES AND BENEFITS POSITIONS 193.00
 FROM GENERAL REVENUE FUND 817,118
 FROM OPERATING TRUST FUND 10,018,048
 FROM OPTIONAL RETIREMENT PROGRAM
 TRUST FUND 207,505
 FROM POLICE AND FIREFIGHTER'S
 PREMIUM TAX TRUST FUND 813,350
 FROM RETIREE HEALTH INSURANCE
 SUBSIDY TRUST FUND 131,793

2816 OTHER PERSONAL SERVICES
 FROM OPERATING TRUST FUND 231,029

2817 EXPENSES
 FROM OPERATING TRUST FUND 2,637,287
 FROM OPTIONAL RETIREMENT PROGRAM
 TRUST FUND 28,011
 FROM POLICE AND FIREFIGHTER'S
 PREMIUM TAX TRUST FUND 83,389
 FROM RETIREE HEALTH INSURANCE
 SUBSIDY TRUST FUND 17,817

2818 OPERATING CAPITAL OUTLAY
 FROM OPERATING TRUST FUND 100,000

2819 SPECIAL CATEGORIES
 TRANSFER TO DIVISION OF ADMINISTRATIVE
 HEARINGS
 FROM OPERATING TRUST FUND 17,382

2820 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 65,500
 FROM OPERATING TRUST FUND 5,592,788
 FROM OPTIONAL RETIREMENT PROGRAM
 TRUST FUND 26,000
 FROM POLICE AND FIREFIGHTER'S
 PREMIUM TAX TRUST FUND 212,055
 FROM RETIREE HEALTH INSURANCE
 SUBSIDY TRUST FUND 40,000

From the funds in Specific Appropriation 2820, \$1,418,207 shall be placed in reserve. The funds may be released upon the completion of the competitive procurement for the Information Technology Management Operation and Maintenance Services should a new service provider be chosen. The funds shall be used to support costs necessary to transition all components related to the Retirement System and Service Centers to a new service provider. The department may submit budget amendments for the release of these funds in accordance with Chapter 216, Florida Statutes.

2821 SPECIAL CATEGORIES
 OVERTIME
 FROM OPERATING TRUST FUND 122,571

2822 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM OPERATING TRUST FUND 63,906

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2823	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND		148,891
2824	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		23,571 2,000
2825	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND	309	51,603 1,220 3,831 1,017
2826	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM OPERATING TRUST FUND		346,633
2827	PENSIONS AND BENEFITS DISABILITY BENEFITS TO JUSTICES AND JUDGES FROM GENERAL REVENUE FUND	1,179,340	
2828	PENSIONS AND BENEFITS FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND	15,914,898	
2829	PENSIONS AND BENEFITS STATE OFFICERS AND EMPLOYEES (NON- CONTRIBUTORY) FROM GENERAL REVENUE FUND	299,825	
TOTAL:	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	18,276,990	20,921,697
	TOTAL POSITIONS	193.00	
	TOTAL ALL FUNDS		39,198,687
PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION			
	APPROVED SALARY RATE	1,144,080	
2830	SALARIES AND BENEFITS POSITIONS FROM STATE PERSONNEL SYSTEM TRUST FUND	17.00	1,514,748
Funds provided in Specific Appropriations 2830 through 2838 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:			
	FTE	\$338.14	
	OPS	\$110.41	
	Justice Administrative Commission	\$240.04	
	State Court System	\$207.55	
	County Health Department	\$240.04	
2831	OTHER PERSONAL SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND		5,000
2832	EXPENSES FROM STATE PERSONNEL SYSTEM TRUST FUND		120,241

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2833	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND			22,576
2834	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE PERSONNEL SYSTEM TRUST FUND			21,138
2835	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND			100,000
2836	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE PERSONNEL SYSTEM TRUST FUND			1,691
2837	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND			7,338
2838	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM STATE PERSONNEL SYSTEM TRUST FUND			21,674
TOTAL: PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION FROM TRUST FUNDS				1,814,406
	TOTAL POSITIONS	17.00		
	TOTAL ALL FUNDS			1,814,406
PROGRAM: PEOPLE FIRST				
	APPROVED SALARY RATE	969,085		
2839	SALARIES AND BENEFITS FROM STATE PERSONNEL SYSTEM TRUST FUND	POSITIONS	15.00	1,358,258
2840	EXPENSES FROM STATE PERSONNEL SYSTEM TRUST FUND			104,006
2841	OPERATING CAPITAL OUTLAY FROM STATE PERSONNEL SYSTEM TRUST FUND			1,500
2842	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND			21,075
2843	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE PERSONNEL SYSTEM TRUST FUND			4,493
2844	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE PERSONNEL SYSTEM TRUST FUND			1,860
2845	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND			5,894

SECTION 6 - GENERAL GOVERNMENT

2846	SPECIAL CATEGORIES HUMAN RESOURCES SERVICES / STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND			32,065,177
2847	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM STATE PERSONNEL SYSTEM TRUST FUND			10,893
TOTAL:	PROGRAM: PEOPLE FIRST FROM TRUST FUNDS			33,573,156
	TOTAL POSITIONS	15.00		
	TOTAL ALL FUNDS			33,573,156
PROGRAM: TECHNOLOGY PROGRAM				
TELECOMMUNICATIONS SERVICES				
	APPROVED SALARY RATE	3,845,935		
2848	SALARIES AND BENEFITS POSITIONS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	68.00		5,015,529 379,498
2849	OTHER PERSONAL SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST			376,812 84,914
2850	EXPENSES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST			714,706 514,339
2851	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - WIRELESS 911 TELEPHONE SYSTEMS FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST			60,289,120
2852	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO SERVICE PROVIDERS - WIRELESS 911 TELEPHONE SYSTEMS FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST			10,000,000
2853	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - NON-WIRELESS E911 FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST			38,146,673
2854	AID TO LOCAL GOVERNMENTS DISTRIBUTION OF COUNTY PREPAID WIRELESS 911 FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST			27,100,000
2855	OPERATING CAPITAL OUTLAY FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST			92,159 3,600
2856	SPECIAL CATEGORIES CENTREX AND SUNCOM PAYMENTS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND			108,035,421

SECTION 6 - GENERAL GOVERNMENT

2857	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND		2,054,404
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST		600,827

From the funds in Specific Appropriation 2857, \$350,000 from the Emergency Communications Number E911 System Trust Fund shall be used to procure a Next Generation 911 (NG-911) Study which will help identify the optimal model for Florida, provide an analysis of best practices for standards, protocols, technology and implementation of NG-911, assess and recommend a Governance Structure, and perform a Strengths, Weaknesses, Opportunities, and Threats Analysis of the development of NG-911. The study shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the House of Representatives Appropriations Committee, and the chair of the Senate Committee on Appropriations by June 1, 2018.

2858	SPECIAL CATEGORIES		
	FLORIDA INFORMATION RESOURCE NETWORK/ DISTRICT BANDWIDTH SUPPORT		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND		7,451,217

2859	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND		22,142

2860	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST		92,159

2861	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND		1,989
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST		1,149

2862	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND		22,499

2863	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND		517,375
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST		3,777

TOTAL:	TELECOMMUNICATIONS SERVICES		
	FROM TRUST FUNDS		261,520,309
	TOTAL POSITIONS	68.00	
	TOTAL ALL FUNDS		261,520,309

WIRELESS SERVICES

APPROVED SALARY RATE 745,132

2864	SALARIES AND BENEFITS	POSITIONS	11.00
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND		932,441

2865	OTHER PERSONAL SERVICES		
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND		92,402

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SECTION 6 - GENERAL GOVERNMENT

2866	EXPENSES		
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND		263,436
2867	OPERATING CAPITAL OUTLAY		
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND		22,000
2868	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND		87,002
2869	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND		3,592,220
2870	SPECIAL CATEGORIES		
	FLORIDA INTEROPERABILITY NETWORK		
	FROM GENERAL REVENUE FUND	1,384,943	
2871	SPECIAL CATEGORIES		
	MUTUAL AID BUILD-OUT		
	FROM GENERAL REVENUE FUND	606,476	
2872	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND		1,633
2873	SPECIAL CATEGORIES		
	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM		
	CONTRACT PAYMENT		
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND		18,220,000
2874	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND		1,394
2875	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND		4,086
2876	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE		
	TECHNOLOGY (AST)		
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND		152,431
TOTAL:	WIRELESS SERVICES		
	FROM GENERAL REVENUE FUND	1,991,419	
	FROM TRUST FUNDS		23,369,045
	TOTAL POSITIONS	11.00	
	TOTAL ALL FUNDS		25,360,464

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS

	APPROVED SALARY RATE	1,746,697	
2877	SALARIES AND BENEFITS	POSITIONS	24.00
	FROM GENERAL REVENUE FUND		1,394,336
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		1,280,551
2878	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	149,277	

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SECTION 6 - GENERAL GOVERNMENT

	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		53,628
2879	EXPENSES FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	57,094	345,814
2880	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	37,399	5,721
2881	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		16,534
2882	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	35,070	32,500
2883	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	2,914	4,469
2884	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND	34,314	
2885	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	5,068	4,941
2886	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	16,172	16,434
TOTAL:	PUBLIC EMPLOYEES RELATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,731,644	1,760,592
	TOTAL POSITIONS	24.00	
	TOTAL ALL FUNDS		3,492,236

PROGRAM: COMMISSION ON HUMAN RELATIONS

HUMAN RELATIONS

	APPROVED SALARY RATE	2,242,944	
2887	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 52.00 3,243,034	
2888	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	62,440	41,040
2889	EXPENSES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	125,243	282,536
2890	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	11,736	5,000

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SECTION 6 - GENERAL GOVERNMENT

2891	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	496,443	
2892	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	53,506	16,000
2893	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	41,277	95,452
2894	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM OPERATING TRUST FUND		111,769
2895	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		49,163
2896	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	15,522	5,502
2897	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM OPERATING TRUST FUND		11,753
TOTAL:	HUMAN RELATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	4,049,201	618,215
	TOTAL POSITIONS	52.00	
	TOTAL ALL FUNDS		4,667,416
ADMINISTRATIVE HEARINGS			
PROGRAM: ADJUDICATION OF DISPUTES			
	APPROVED SALARY RATE	5,431,427	
2898	SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND	65.00	7,063,938
2899	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		18,082
2900	EXPENSES FROM OPERATING TRUST FUND		1,025,647
2901	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND		65,000
2902	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND		185,495
2903	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		25,115
2904	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND		1,000
2905	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		31,500

SECTION 6 - GENERAL GOVERNMENT

2906	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM OPERATING TRUST FUND			20,703
TOTAL: PROGRAM: ADJUDICATION OF DISPUTES				
	FROM TRUST FUNDS			8,436,480
	TOTAL POSITIONS	65.00		
	TOTAL ALL FUNDS			8,436,480

PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS

	APPROVED SALARY RATE	9,556,592		
2907	SALARIES AND BENEFITS	POSITIONS	176.00	
	FROM OPERATING TRUST FUND			13,667,864
2908	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND			17,836
2909	EXPENSES			
	FROM OPERATING TRUST FUND			2,695,842
2910	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND			64,916
2911	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND			1,023,324
2912	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND			64,019
2913	SPECIAL CATEGORIES			
	CONTRACTED LEGAL SERVICES			
	FROM OPERATING TRUST FUND			1,279
2914	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM OPERATING TRUST FUND			44,000
2915	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM OPERATING TRUST FUND			60,316
TOTAL: PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS				
	FROM TRUST FUNDS			17,639,396
	TOTAL POSITIONS	176.00		
	TOTAL ALL FUNDS			17,639,396

PROGRAM: AGENCY FOR STATE TECHNOLOGY

No funds are appropriated in Specific Appropriations 2916 through 2944 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease, by the Agency for State Technology, including any one or more predecessor agencies, notwithstanding any lease or contract to the contrary. The Agency for State Technology is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease.

SECTION 6 - GENERAL GOVERNMENT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,634,958		
2916	SALARIES AND BENEFITS	POSITIONS	30.00	
	FROM GENERAL REVENUE FUND		3,070,713	
	FROM WORKING CAPITAL TRUST FUND			467,351
2917	EXPENSES			
	FROM GENERAL REVENUE FUND		252,894	
2918	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		10,000	
2919	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		1,317,627	

From the funds in Specific Appropriation 2919, \$500,000 in nonrecurring General Revenue is provided to the Agency for State Technology to contract with a third party vendor to conduct a feasibility study to determine if potential cost savings or efficiencies could be gained by outsourcing the acquisition, development, provisioning, maintenance, monitoring or support of one or more services offered by the State Data Center. The Agency for State Technology shall submit a report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Appropriations Committee by January 8, 2018.

From the funds in Specific Appropriation 2919, \$500,000 in nonrecurring General Revenue is provided to the Agency for State Technology to contract with a third party vendor to conduct a feasibility study to determine the cost savings or efficiencies that could be gained by outsourcing the deployment, repair, and scheduled replacement of all desktop computer hardware assets. The Agency for State Technology shall submit a report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Appropriations Committee by January 8, 2018.

2920	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		3,504	
2921	SPECIAL CATEGORIES			
	ADMINISTRATIVE OVERHEAD			
	FROM GENERAL REVENUE FUND		10,000	
2922	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		8,145	
	FROM WORKING CAPITAL TRUST FUND			1,356
2923	DATA PROCESSING SERVICES			
	STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)			
	FROM GENERAL REVENUE FUND		15,477	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		4,688,360	
	FROM TRUST FUNDS			468,707
	TOTAL POSITIONS	30.00		
	TOTAL ALL FUNDS			5,157,067

DATA CENTER ADMINISTRATION

	APPROVED SALARY RATE	1,154,104		
2924	SALARIES AND BENEFITS	POSITIONS	17.00	
	FROM WORKING CAPITAL TRUST FUND			1,857,219

SECTION 6 - GENERAL GOVERNMENT

2925	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND . .	195,594
2926	EXPENSES FROM WORKING CAPITAL TRUST FUND . .	741,408
2927	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND . .	27,000
2928	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKING CAPITAL TRUST FUND . .	472,620

From the funds in Specific Appropriation 2928, \$220,000 in recurring funds is provided to the Agency for State Technology to collaborate with the Cybercrime Office of the Department of Law Enforcement and provide information security training to the information security managers and their staff of the state agencies that are currently customers of the State Data Center and to the information security managers and their staff of the Division of Administrative Hearings, the Division of Emergency Management, the Department of Agriculture and Consumer Services, the Department of Law Enforcement, the Department of Legal Affairs, the Office of Early Learning, the Florida Commission on Offender Review, and the Guardian Ad Litem. The information security training must be delivered by certified training providers and prior to providing the information security training, the agency must establish an information security training service within its State Data Center service catalog.

2929	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKING CAPITAL TRUST FUND . .	13,942
2930	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM WORKING CAPITAL TRUST FUND . .	7,102
2931	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKING CAPITAL TRUST FUND . .	6,151
TOTAL:	DATA CENTER ADMINISTRATION FROM TRUST FUNDS	3,321,036
	TOTAL POSITIONS	17.00
	TOTAL ALL FUNDS	3,321,036

STATE DATA CENTER

	APPROVED SALARY RATE	10,726,827	
2932	SALARIES AND BENEFITS FROM WORKING CAPITAL TRUST FUND . .	14,763,857	183.00
2933	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND . .	372,235	
2934	EXPENSES FROM WORKING CAPITAL TRUST FUND . .	2,598,345	
2935	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND . .	129,334	
2936	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKING CAPITAL TRUST FUND . .	28,031,768	

From the funds in Specific Appropriation 2936, \$1,000,000 shall be held in reserve for unanticipated technology demands for state agencies. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of Chapter 216, Florida Statutes. Any request for release of funds shall include a plan for how the funds will be expended for increases in customer services.

SECTION 6 - GENERAL GOVERNMENT

2937	SPECIAL CATEGORIES CLOUD COMPUTING SERVICES FROM WORKING CAPITAL TRUST FUND . . .		100,000
2938	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKING CAPITAL TRUST FUND . . .		27,997
2939	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM WORKING CAPITAL TRUST FUND . . .		5,600,333
2940	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM WORKING CAPITAL TRUST FUND . . .		4,744,246
2941	SPECIAL CATEGORIES DISASTER RECOVERY SERVICE FROM WORKING CAPITAL TRUST FUND . . .		4,527,033
2942	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKING CAPITAL TRUST FUND . . .		62,148
2943	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER FROM WORKING CAPITAL TRUST FUND . . .		52,000
2944	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM WORKING CAPITAL TRUST FUND . . .		5,677,485
TOTAL:	STATE DATA CENTER FROM TRUST FUNDS		66,686,781
	TOTAL POSITIONS	183.00	
	TOTAL ALL FUNDS		66,686,781
TOTAL:	MANAGEMENT SERVICES, DEPARTMENT OF FROM GENERAL REVENUE FUND	38,802,165	
	FROM TRUST FUNDS		631,836,251
	TOTAL POSITIONS	1,298.50	
	TOTAL ALL FUNDS		670,638,416
	TOTAL APPROVED SALARY RATE	68,682,344	
MILITARY AFFAIRS, DEPARTMENT OF			
PROGRAM: READINESS AND RESPONSE			
DRUG INTERDICTION AND PREVENTION			
2945	EXPENSES FROM FEDERAL GRANTS TRUST FUND		75,000
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		305,000
2946	OPERATING CAPITAL OUTLAY FROM FEDERAL LAW ENFORCEMENT TRUST FUND		200,000
2947	SPECIAL CATEGORIES PROJECTS, CONTRACTS AND GRANTS FROM FEDERAL GRANTS TRUST FUND		4,000,000
2948	SPECIAL CATEGORIES GRANTS AND AIDS TO COMMUNITY SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND		100,000
2949	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND		10,000

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SECTION 6 - GENERAL GOVERNMENT

2950	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL LAW ENFORCEMENT TRUST FUND		10,000
2951	FIXED CAPITAL OUTLAY REHABILITATION OF COUNTER DRUG TRAINING ACADEMY CAMP BLANDING TRAINING SITE - STARKE, FLORIDA FROM FEDERAL LAW ENFORCEMENT TRUST FUND		930,000
TOTAL:	DRUG INTERDICTION AND PREVENTION FROM TRUST FUNDS		5,630,000
	TOTAL ALL FUNDS		5,630,000

MILITARY READINESS AND RESPONSE

	APPROVED SALARY RATE	4,161,539	
2952	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	108.00 4,786,072	1,217,680
2953	OTHER PERSONAL SERVICES FROM CAMP BLANDING MANAGEMENT TRUST FUND		18,172
2954	EXPENSES FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	4,690,563	95,005
2955	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	137,810	
2956	LUMP SUM STRENGTHENING DOMESTIC SECURITY FROM GENERAL REVENUE FUND	2,000,000	
2957	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	40,000	63,678
2958	SPECIAL CATEGORIES NATIONAL GUARD TUITION ASSISTANCE FROM GENERAL REVENUE FUND	4,256,900	
2959	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	413,500	25,000
2960	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	171,000	205,000
2961	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAMP BLANDING MANAGEMENT TRUST FUND		249,390
2962	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	28,876	8,240

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2963	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM GENERAL REVENUE FUND	3,400,000	
2964	FIXED CAPITAL OUTLAY FLORIDA READINESS CENTERS REVITALIZATION PLAN - STATEWIDE FROM GENERAL REVENUE FUND	6,000,000	
TOTAL:	MILITARY READINESS AND RESPONSE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	25,924,721	1,882,165
	TOTAL POSITIONS	108.00	
	TOTAL ALL FUNDS		27,806,886

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,942,004	
2965	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	26.00 2,727,793	
2966	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	54,533	
2967	EXPENSES FROM GENERAL REVENUE FUND	698,015	
2968	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	108,126	
2969	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	25,000	
2970	SPECIAL CATEGORIES INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	48,437	
2971	SPECIAL CATEGORIES LEGAL SERVICES CONTRACT FROM GENERAL REVENUE FUND	5,000	
2972	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	30,200	
2973	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND	22,000	
2974	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	10,000	
2975	SPECIAL CATEGORIES WORKER'S COMPENSATION FOR STATE ACTIVE DUTY - FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND	142,116	
2976	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	8,372	
2977	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM GENERAL REVENUE FUND	20,163	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	3,899,755	
TOTAL POSITIONS	26.00	
TOTAL ALL FUNDS		3,899,755

FEDERAL/STATE COOPERATIVE AGREEMENTS

From the funds in Specific Appropriation 2978 through 2988 appropriated to support the Youth Challenge Program, the department shall report, for the previous five fiscal years, the number of cadets enrolled in the program and the number that have successfully completed the program. In addition, the report shall include the number of cadets that earned a General Educational Development (GED) certificate or high school diploma, attained employment (including armed forces), or enrolled in secondary education at program completion. The report shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Appropriations Committee by October 30, 2017.

	APPROVED SALARY RATE	10,599,124	
2978	SALARIES AND BENEFITS	POSITIONS	319.00
	FROM GENERAL REVENUE FUND		464,374
	FROM FEDERAL GRANTS TRUST FUND		14,770,019
2979	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		87,000
2980	EXPENSES		
	FROM GENERAL REVENUE FUND	734,540	
	FROM FEDERAL GRANTS TRUST FUND		12,389,070
2981	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		677,030
2982	FOOD PRODUCTS		
	FROM FEDERAL GRANTS TRUST FUND		500,000
2983	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND		349,500
2984	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,605,150	
	FROM FEDERAL GRANTS TRUST FUND		4,978,115
2985	SPECIAL CATEGORIES		
	MAINTENANCE AND OPERATIONS CONTRACTS		
	FROM FEDERAL GRANTS TRUST FUND		920,000
2986	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND		30,000
2987	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND		106,064
2988	FIXED CAPITAL OUTLAY		
	FEDERAL GRANTS TRUST FUND - MINOR		
	CONSTRUCTION		
	FROM FEDERAL GRANTS TRUST FUND		10,000,000
TOTAL:	FEDERAL/STATE COOPERATIVE AGREEMENTS		
	FROM GENERAL REVENUE FUND	3,804,064	
	FROM TRUST FUNDS		44,806,798
	TOTAL POSITIONS	319.00	
	TOTAL ALL FUNDS		48,610,862

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TOTAL: MILITARY AFFAIRS, DEPARTMENT OF			
FROM GENERAL REVENUE FUND	33,628,540		
FROM TRUST FUNDS			52,318,963
TOTAL POSITIONS	453.00		
TOTAL ALL FUNDS			85,947,503
TOTAL APPROVED SALARY RATE	16,702,667		

PUBLIC SERVICE COMMISSION

PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES

PUBLIC SERVICE COMMISSIONERS

APPROVED SALARY RATE	1,492,802		
2989 SALARIES AND BENEFITS POSITIONS	18.00		
FROM REGULATORY TRUST FUND			2,135,713
2990 EXPENSES			
FROM REGULATORY TRUST FUND			341,722
2991 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM REGULATORY TRUST FUND			6,859
2992 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM REGULATORY TRUST FUND			5,266
2993 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM REGULATORY TRUST FUND			5,304
TOTAL: PUBLIC SERVICE COMMISSIONERS			
FROM TRUST FUNDS			2,494,864
TOTAL POSITIONS	18.00		
TOTAL ALL FUNDS			2,494,864

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	3,057,581		
2994 SALARIES AND BENEFITS POSITIONS	56.00		
FROM REGULATORY TRUST FUND			4,154,459
2995 OTHER PERSONAL SERVICES			
FROM REGULATORY TRUST FUND			97,258
2996 EXPENSES			
FROM REGULATORY TRUST FUND			1,076,576
2997 OPERATING CAPITAL OUTLAY			
FROM REGULATORY TRUST FUND			266,200
2998 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM REGULATORY TRUST FUND			100,000
2999 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM REGULATORY TRUST FUND			263,067
3000 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM REGULATORY TRUST FUND			17,597
3001 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM REGULATORY TRUST FUND			23,221

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3002	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM REGULATORY TRUST FUND			17,677
3003	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM REGULATORY TRUST FUND			45,699
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			6,061,754
	TOTAL POSITIONS	56.00		
	TOTAL ALL FUNDS			6,061,754

LEGAL SERVICES

	APPROVED SALARY RATE	1,681,520		
3004	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS	27.00	2,150,889
3005	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND			17,000
3006	EXPENSES FROM REGULATORY TRUST FUND			348,768
3007	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			37,955
3008	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			8,614
3009	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			9,698
TOTAL:	LEGAL SERVICES FROM TRUST FUNDS			2,572,924
	TOTAL POSITIONS	27.00		
	TOTAL ALL FUNDS			2,572,924

PROGRAM: UTILITY REGULATION AND CONSUMER ASSISTANCE

UTILITY REGULATION

	APPROVED SALARY RATE	7,406,054		
3010	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS	144.00	9,750,608
3011	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND			86,330
3012	EXPENSES FROM REGULATORY TRUST FUND			1,299,063
3013	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			181,968
3014	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			44,011

SECTION 6 - GENERAL GOVERNMENT

3015	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			44,436
TOTAL:	UTILITY REGULATION FROM TRUST FUNDS			11,406,416
	TOTAL POSITIONS	144.00		
	TOTAL ALL FUNDS			11,406,416
AUDITING AND PERFORMANCE ANALYSIS				
	APPROVED SALARY RATE	1,423,778		
3016	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS	27.00	1,919,180
3017	EXPENSES FROM REGULATORY TRUST FUND			375,375
3018	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			12,955
3019	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			8,904
3020	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			9,690
TOTAL:	AUDITING AND PERFORMANCE ANALYSIS FROM TRUST FUNDS			2,326,104
	TOTAL POSITIONS	27.00		
	TOTAL ALL FUNDS			2,326,104
TOTAL:	PUBLIC SERVICE COMMISSION FROM TRUST FUNDS			24,862,062
	TOTAL POSITIONS	272.00		
	TOTAL ALL FUNDS			24,862,062
	TOTAL APPROVED SALARY RATE		15,061,735	

REVENUE, DEPARTMENT OF

No funds are appropriated in Specific Appropriation 3021 through 3074 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 730:0239 or 730:M139, or any other lease, by the Department of Revenue, notwithstanding any lease or contract to the contrary. The Department of Revenue is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 730:0239 or 730:M139, or any other lease.

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	13,745,082		
3021	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	POSITIONS	262.00	6,029,693
			10,437,045	2,375,655

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3022	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND		73,740
3023	EXPENSES		
	FROM GENERAL REVENUE FUND	355,008	
	FROM FEDERAL GRANTS TRUST FUND		461,726
	FROM OPERATING TRUST FUND		1,324,170
3024	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	6,929	
	FROM OPERATING TRUST FUND		17,985
3025	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	1,098,958	
	FROM FEDERAL GRANTS TRUST FUND		2,133,273
	FROM OPERATING TRUST FUND		60,148
3026	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	318,346	
	FROM FEDERAL GRANTS TRUST FUND		281,028
	FROM OPERATING TRUST FUND		1,153,170
3027	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	29,334	
	FROM FEDERAL GRANTS TRUST FUND		6,630
	FROM OPERATING TRUST FUND		58,680
3028	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM OPERATING TRUST FUND		350,000
3029	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	16,864	
3030	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,324,902	
	FROM FEDERAL GRANTS TRUST FUND		149,278
	FROM OPERATING TRUST FUND		226,388
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	13,587,386	
	FROM TRUST FUNDS		14,701,564
	TOTAL POSITIONS	262.00	
	TOTAL ALL FUNDS		28,288,950
PROPERTY TAX OVERSIGHT			
	APPROVED SALARY RATE	7,759,585	
3031	SALARIES AND BENEFITS	168.00	
	POSITIONS		
	FROM GENERAL REVENUE FUND	10,778,483	
	FROM CERTIFICATION PROGRAM TRUST FUND		211,816
3032	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	21,170	
3033	EXPENSES		
	FROM GENERAL REVENUE FUND	885,509	
3034	AID TO LOCAL GOVERNMENTS		
	AERIAL PHOTOGRAPHY AND MAPPING		
	FROM GENERAL REVENUE FUND	87,308	
	FROM CERTIFICATION PROGRAM TRUST FUND		876,266

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3035	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	16,012	
3036	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	60,000	
3037	SPECIAL CATEGORIES PROPERTY APPRAISER AND TAX COLLECTOR CERTIFICATION PROGRAM FROM CERTIFICATION PROGRAM TRUST FUND		485,000
3038	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	258,311	
3039	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	150,522	
3040	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	22,000	
3041	SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES - CONSERVATION LANDS FROM GENERAL REVENUE FUND	519,742	
3042	SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES FROM GENERAL REVENUE FUND	24,823,903	
TOTAL:	PROPERTY TAX OVERSIGHT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	37,622,960	1,573,082
	TOTAL POSITIONS	168.00	
	TOTAL ALL FUNDS		39,196,042
CHILD SUPPORT ENFORCEMENT			
	APPROVED SALARY RATE	75,138,674	
3043	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	2,288.00 35,709,029	1,510,453 72,250,242
3044	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	283,006	177,462 982,498
3045	EXPENSES FROM GENERAL REVENUE FUND FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	7,276,332	13,336 14,233,096
3046	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	189,648	368,140
3047	SPECIAL CATEGORIES TRANSFER GENERAL REVENUE TO CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND	2,241,987	

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3048	SPECIAL CATEGORIES CHILD SUPPORT ENFORCEMENT ANNUAL FEE FROM GENERAL REVENUE FUND	2,080,000	
3049	SPECIAL CATEGORIES PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND FROM CHILD SUPPORT INCENTIVE TRUST FUND FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND FROM FEDERAL GRANTS TRUST FUND	16,264,435	32,782,300 1,107,103 554,031 63,822,973
3050	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	470,955	914,201
3051	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	98,994	192,164
3052	FINANCIAL ASSISTANCE PAYMENTS CHILD SUPPORT INCENTIVE PAYMENTS - POLITICAL SUBDIVISIONS FROM CHILD SUPPORT INCENTIVE TRUST FUND		750,000
3053	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	60,939	118,308
3054	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	471,246	914,770
TOTAL:	CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	65,146,571	190,691,077
	TOTAL POSITIONS	2,288.00	
	TOTAL ALL FUNDS		255,837,648
GENERAL TAX ADMINISTRATION			
	APPROVED SALARY RATE	92,989,483	
3055	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	2,233.00 81,270,069	18,814,713 30,497,559
3056	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	6,292	72,100
3057	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	1,497,993	4,440,366 13,618,860
3058	AID TO LOCAL GOVERNMENTS GRANTS AND AID TO LOCAL GOVERNMENT/ DISTRIBUTION TO CLERKS OF COURT FROM THE CLERKS OF THE COURT TRUST FUND		40,902,734

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SECTION 6 - GENERAL GOVERNMENT

3059	AID TO LOCAL GOVERNMENTS EMERGENCY DISTRIBUTIONS		
	FROM GENERAL REVENUE FUND	1,000,000	
	FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND		21,407,042
3060	AID TO LOCAL GOVERNMENTS INMATE SUPPLEMENTAL DISTRIBUTION		
	FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND		592,958
3061	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	64,556	
	FROM FEDERAL GRANTS TRUST FUND		27,701
	FROM OPERATING TRUST FUND		608,081
3062	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,193,292	
	FROM FEDERAL GRANTS TRUST FUND		1,357,735
	FROM OPERATING TRUST FUND		2,912,229
3063	SPECIAL CATEGORIES PURCHASE OF SERVICES - COLLECTION AGENCIES		
	FROM OPERATING TRUST FUND		2,500,000
3064	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	560,025	
	FROM OPERATING TRUST FUND		485,552
3065	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	214,749	
	FROM OPERATING TRUST FUND		127,251
TOTAL:	GENERAL TAX ADMINISTRATION		
	FROM GENERAL REVENUE FUND	88,806,976	
	FROM TRUST FUNDS		138,364,881
	TOTAL POSITIONS	2,233.00	
	TOTAL ALL FUNDS		227,171,857

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	7,646,158	
3066	SALARIES AND BENEFITS POSITIONS	170.00	
	FROM GENERAL REVENUE FUND	4,498,914	
	FROM FEDERAL GRANTS TRUST FUND		2,171,505
	FROM OPERATING TRUST FUND		4,037,105
3067	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	173,001	
	FROM FEDERAL GRANTS TRUST FUND		121,291
	FROM OPERATING TRUST FUND		29,377
3068	EXPENSES		
	FROM GENERAL REVENUE FUND	1,000	
	FROM FEDERAL GRANTS TRUST FUND		218,073
	FROM OPERATING TRUST FUND		2,049,004
3069	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,233	
	FROM FEDERAL GRANTS TRUST FUND		227,029
	FROM OPERATING TRUST FUND		274,310
3070	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	681,257	
	FROM FEDERAL GRANTS TRUST FUND		1,977,349
	FROM OPERATING TRUST FUND		1,332,100

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SECTION 6 - GENERAL GOVERNMENT

3071	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,444	
	FROM FEDERAL GRANTS TRUST FUND		12,641
	FROM OPERATING TRUST FUND		13,225
3072	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND		7,100
	FROM OPERATING TRUST FUND		240,000
3073	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)		
	FROM GENERAL REVENUE FUND	369,124	
	FROM FEDERAL GRANTS TRUST FUND		35,935
	FROM OPERATING TRUST FUND		1,677,289
3074	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	1,337,527	
	FROM FEDERAL GRANTS TRUST FUND		130,535
	FROM OPERATING TRUST FUND		1,166,212
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	7,065,500	
	FROM TRUST FUNDS		15,720,080
	TOTAL POSITIONS	170.00	
	TOTAL ALL FUNDS		22,785,580
TOTAL:	REVENUE, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	212,229,393	
	FROM TRUST FUNDS		361,050,684
	TOTAL POSITIONS	5,121.00	
	TOTAL ALL FUNDS		573,280,077
	TOTAL APPROVED SALARY RATE	197,278,982	

STATE, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 3075 through 3144 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida pursuant to State of Florida Lease Nos. 720:0139 or 450:0110, or any other lease, by the Department of State, notwithstanding any lease or contract to the contrary. The Department of State is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139 or 450:0110, or any other lease.

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	5,314,725	
3075	SALARIES AND BENEFITS	POSITIONS	93.00
	FROM GENERAL REVENUE FUND		5,638,217
	FROM FEDERAL GRANTS TRUST FUND		1,386,886
	FROM RECORDS MANAGEMENT TRUST FUND		87,449
3076	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		12,661
	FROM LAND ACQUISITION TRUST FUND		67,733
3077	EXPENSES		
	FROM GENERAL REVENUE FUND	541,538	
	FROM FEDERAL GRANTS TRUST FUND		6,555
3078	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,250	

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SECTION 6 - GENERAL GOVERNMENT

3079	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	283,971	
3080	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND	500,000	
3081	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	33,467	
3082	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	28,529	
3083	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	25,758	3,912
3084	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM GENERAL REVENUE FUND	1,536,841	
3085	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	15,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	8,604,571	1,565,196
	TOTAL POSITIONS	93.00	
	TOTAL ALL FUNDS		10,169,767

PROGRAM: ELECTIONS

ELECTIONS

	APPROVED SALARY RATE	2,155,709	
3086	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	56.00 1,188,249	1,962,954
3087	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	87,448	319,284
3088	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	717,068	604,437
3089	AID TO LOCAL GOVERNMENTS SPECIAL ELECTIONS FROM GENERAL REVENUE FUND	1,228,003	
3090	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	10,086	3,125
3091	SPECIAL CATEGORIES VOTING SYSTEMS ASSISTANCE FROM FEDERAL GRANTS TRUST FUND		525,000
3092	SPECIAL CATEGORIES STATEWIDE VOTER REGISTRATION SYSTEM - HELP AMERICA VOTE ACT (HAVA) FROM FEDERAL GRANTS TRUST FUND		2,787,751

SECTION 6 - GENERAL GOVERNMENT

3093	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	283,502	
	FROM FEDERAL GRANTS TRUST FUND . . .		300,058
3094	SPECIAL CATEGORIES ASSISTANCE FOR INDIVIDUALS WITH DISABILITIES FROM FEDERAL GRANTS TRUST FUND . . .		800,000
3095	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	193,106	
3096	SPECIAL CATEGORIES ELECTION FRAUD PREVENTION FROM GENERAL REVENUE FUND	445,379	
3097	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	29,669	
3098	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ELECTION ACTIVITIES (HELP AMERICA VOTE ACT) FROM FEDERAL GRANTS TRUST FUND . . .		2,000,000

From the funds in Specific Appropriation 3098, shall be distributed to county supervisors of elections to be used for election administration activities such as voter education; pollworker training; standardizing elections results reporting; or other federal election administrative activities as approved by the Department of State.

County supervisors of elections will receive funds only after providing the Department of State a detailed description of the programs that will be implemented. Funds distributed to county supervisors of elections require a certification from the county that matching funds will be provided in an amount equal to fifteen percent of the amount to be received from the State.

Also, before a county supervisor or elections receives funds for any software or hardware technology, including, but not limited to any emerging technology that enhances or facilitates the delivery of absentee ballots, the casting and counting of valid votes, voting system audits or recount processes, and the certification of accurate and complete official election results, the software technology must first be certified or approved, whichever is applicable by the Department of State. Additionally, before the supervisor can receive funds for emerging and enhancing technology, the county supervisor and the chairperson of the county governing body must certify that the county has purchased and made available sufficient equipment for casting and counting ballots to meet the needs of the county electors including reducing the wait time at the polls during the early voting period and on election day for the next regularly scheduled general election.

To be eligible, a county must segregate federal funds and required county matching dollars in a separate account established to hold only such funds. Funds in this account must be used only for activities for which the funds were received. Funds shall remain in the account to be used for the same purpose for subsequent years or until such funds are expended. Supervisors of elections shall report to the Department of State any unspent funds remaining on June 30 of each fiscal year.

3099	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	7,817	
	FROM FEDERAL GRANTS TRUST FUND . . .		5,626
3100	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM GENERAL REVENUE FUND	94,057	
	FROM FEDERAL GRANTS TRUST FUND . . .		56,718

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SECTION 6 - GENERAL GOVERNMENT

TOTAL: ELECTIONS		
FROM GENERAL REVENUE FUND	4,284,384	
FROM TRUST FUNDS		9,364,953
TOTAL POSITIONS	56.00	
TOTAL ALL FUNDS		13,649,337

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

	APPROVED SALARY RATE	2,010,007	
3101	SALARIES AND BENEFITS	POSITIONS	53.00
	FROM GENERAL REVENUE FUND		51,706
	FROM FEDERAL GRANTS TRUST FUND		349,344
	FROM LAND ACQUISITION TRUST FUND		2,583,621
3102	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		391,447
	FROM LAND ACQUISITION TRUST FUND		1,419,592
3103	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND		471,690
	FROM LAND ACQUISITION TRUST FUND		1,112,549
3104	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		15,625
	FROM LAND ACQUISITION TRUST FUND		186,250
3105	LUMP SUM		
	HISTORIC PROPERTIES MAINTENANCE		
	FROM LAND ACQUISITION TRUST FUND		500,000
3106	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		39,245
	FROM LAND ACQUISITION TRUST FUND		691,561
3107	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HISTORIC PRESERVATION		
	GRANTS		
	FROM FEDERAL GRANTS TRUST FUND		118,250
	FROM LAND ACQUISITION TRUST FUND		2,687,190
3108	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LAND ACQUISITION TRUST FUND		44,142
3109	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND		3,931
	FROM LAND ACQUISITION TRUST FUND		20,641
3110	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND		1,916
	FROM LAND ACQUISITION TRUST FUND		18,808
3111	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM LAND ACQUISITION TRUST FUND		34,746
3112	FIXED CAPITAL OUTLAY		
	FACILITIES REPAIRS AND MAINTENANCE		
	FROM LAND ACQUISITION TRUST FUND		350,000

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SECTION 6 - GENERAL GOVERNMENT

TOTAL: HISTORICAL RESOURCES PRESERVATION AND EXHIBITION
 FROM GENERAL REVENUE FUND 51,706
 FROM TRUST FUNDS 11,040,548

 TOTAL POSITIONS 53.00
 TOTAL ALL FUNDS 11,092,254

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

APPROVED SALARY RATE 3,658,029
 3113 SALARIES AND BENEFITS POSITIONS 102.00
 FROM GENERAL REVENUE FUND 5,193,583
 3114 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 615
 3115 EXPENSES
 FROM GENERAL REVENUE FUND 1,700,229
 3116 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 6,715
 3117 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 643,954
 3118 SPECIAL CATEGORIES
 RICO ACT - ALIEN CORPORATIONS
 FROM GENERAL REVENUE FUND 261,369
 3119 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 18,894
 3120 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 5,880
 3121 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 37,376
 3122 DATA PROCESSING SERVICES
 STATE DATA CENTER - AGENCY FOR STATE
 TECHNOLOGY (AST)
 FROM GENERAL REVENUE FUND 43,756
 TOTAL: COMMERCIAL RECORDINGS AND REGISTRATIONS
 FROM GENERAL REVENUE FUND 7,912,371

 TOTAL POSITIONS 102.00
 TOTAL ALL FUNDS 7,912,371

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

APPROVED SALARY RATE 2,844,095
 3123 SALARIES AND BENEFITS POSITIONS 69.00
 FROM GENERAL REVENUE FUND 1,354,779
 FROM FEDERAL GRANTS TRUST FUND 1,484,681
 FROM RECORDS MANAGEMENT TRUST FUND 1,079,572
 3124 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 73,757
 FROM FEDERAL GRANTS TRUST FUND 236,306
 FROM RECORDS MANAGEMENT TRUST FUND 72,254
 3125 EXPENSES
 FROM GENERAL REVENUE FUND 1,601,831

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SECTION 6 - GENERAL GOVERNMENT

	FROM FEDERAL GRANTS TRUST FUND . . .		426,392
	FROM RECORDS MANAGEMENT TRUST FUND .		414,324
3126	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY COOPERATIVES FROM GENERAL REVENUE FUND	2,000,000	
3127	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY GRANTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	22,298,834	2,950,606
3128	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM RECORDS MANAGEMENT TRUST FUND .	24,960	40,498 9,740
3129	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM RECORDS MANAGEMENT TRUST FUND .	226,633	501,966 187,059
3130	SPECIAL CATEGORIES LIBRARY RESOURCES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	484,388	3,304,848
3131	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	20,656	
3132	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM RECORDS MANAGEMENT TRUST FUND .	18,101	7,308 3,724
3133	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM RECORDS MANAGEMENT TRUST FUND .	16,107	8,372 7,691
TOTAL:	LIBRARY, ARCHIVES AND INFORMATION SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	28,120,046	10,735,341
	TOTAL POSITIONS	69.00	
	TOTAL ALL FUNDS		38,855,387

PROGRAM: CULTURAL AFFAIRS

CULTURAL AFFAIRS

	APPROVED SALARY RATE	1,251,557	
3134	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . .	35.00 712,085	453,119 730,806
3135	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM LAND ACQUISITION TRUST FUND . .	14,163	90,272
3136	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . .	153,370	24,568 651,418
3137	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ARTS GRANTS FROM FEDERAL GRANTS TRUST FUND . . .		232,231

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3138	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	1,100	
3139	SPECIAL CATEGORIES GRANTS AND AIDS - CULTURAL AND MUSEUM GRANTS FROM GENERAL REVENUE FUND	6,000,000	
3140	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND	90,709	18,000 25,000
3141	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	31,883	
3142	SPECIAL CATEGORIES HOLOCAUST DOCUMENTATION AND EDUCATION CENTER FROM GENERAL REVENUE FUND	257,000	
3143	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM LAND ACQUISITION TRUST FUND	2,094	5,796
3144	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	10,775	1,761
TOTAL:	CULTURAL AFFAIRS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	7,273,179	2,232,971
	TOTAL POSITIONS	35.00	
	TOTAL ALL FUNDS		9,506,150
TOTAL:	STATE, DEPARTMENT OF FROM GENERAL REVENUE FUND FROM TRUST FUNDS	56,246,257	34,939,009
	TOTAL POSITIONS	408.00	
	TOTAL ALL FUNDS		91,185,266
	TOTAL APPROVED SALARY RATE	17,234,122	
TOTAL OF SECTION 6			
	FROM GENERAL REVENUE FUND	1,026,089,604	
	FROM TRUST FUNDS		3,714,047,786
	TOTAL POSITIONS	18,629.25	
	TOTAL ALL FUNDS		4,740,137,390

SECTION 7 - JUDICIAL BRANCH

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

	APPROVED SALARY RATE	6,266,347		
3145	SALARIES AND BENEFITS POSITIONS		99.00	
	FROM GENERAL REVENUE FUND		4,854,247	
	FROM STATE COURTS REVENUE TRUST FUND			3,547,251
3146	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		272,655	
	FROM STATE COURTS REVENUE TRUST FUND			60,186
3147	EXPENSES			
	FROM GENERAL REVENUE FUND		646,873	
3148	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		19,371	
3149	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		381,205	
3150	SPECIAL CATEGORIES			
	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE			
	FROM GENERAL REVENUE FUND		15,000	
3151	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		44,472	
3152	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		14,418	
3153	SPECIAL CATEGORIES			
	SUPREME COURT LAW LIBRARY			
	FROM GENERAL REVENUE FUND		248,018	
3154	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		29,308	
3155	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		21,831	
TOTAL:	COURT OPERATIONS - SUPREME COURT			
	FROM GENERAL REVENUE FUND		6,547,398	
	FROM TRUST FUNDS			3,607,437
	TOTAL POSITIONS		99.00	
	TOTAL ALL FUNDS			10,154,835

EXECUTIVE DIRECTION AND SUPPORT SERVICES

From the funds in Specific Appropriations 3158, 3159, 3160, and 3166, \$1,650, \$52,800, \$251,680, and \$42,571, respectively, is provided to the State Courts System for year one of a two-year project that will expand the type of case activity data reported by the clerks and collected in the Uniform Case Reporting System. The Office of the State Courts

SECTION 7 - JUDICIAL BRANCH

Administrator shall submit an update on the progress of the project to the Executive Office of the Governor, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by December 31, 2017.

	APPROVED SALARY RATE	10,413,433	
3156	SALARIES AND BENEFITS POSITIONS	188.50	
	FROM GENERAL REVENUE FUND	6,052,426	
	FROM ADMINISTRATIVE TRUST FUND . . .		347,715
	FROM STATE COURTS REVENUE TRUST FUND		5,056,032
	FROM COURT EDUCATION TRUST FUND . . .		1,288,101
	FROM FEDERAL GRANTS TRUST FUND . . .		1,326,480
3157	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	236,706	
	FROM ADMINISTRATIVE TRUST FUND . . .		225,992
	FROM STATE COURTS REVENUE TRUST FUND		31,596
	FROM COURT EDUCATION TRUST FUND . . .		105,957
	FROM FEDERAL GRANTS TRUST FUND . . .		115,455
3158	EXPENSES		
	FROM GENERAL REVENUE FUND	1,622,502	
	FROM ADMINISTRATIVE TRUST FUND . . .		284,676
	FROM COURT EDUCATION TRUST FUND . . .		1,904,449
	FROM FEDERAL GRANTS TRUST FUND . . .		552,006
	FROM GRANTS AND DONATIONS TRUST FUND		142,355
3159	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	229,129	
	FROM ADMINISTRATIVE TRUST FUND . . .		50,000
	FROM COURT EDUCATION TRUST FUND . . .		10,000
	FROM FEDERAL GRANTS TRUST FUND . . .		111,376
3160	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	594,070	
	FROM ADMINISTRATIVE TRUST FUND . . .		151,000
	FROM COURT EDUCATION TRUST FUND . . .		106,105
	FROM FEDERAL GRANTS TRUST FUND . . .		352,893
	FROM GRANTS AND DONATIONS TRUST FUND		102,000
3161	SPECIAL CATEGORIES		
	FLORIDA CASES SOUTHERN 2ND REPORTER		
	FROM GENERAL REVENUE FUND	625,344	
3162	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	29,409	
3163	SPECIAL CATEGORIES		
	COMPUTER SUBSCRIPTION SERVICES		
	FROM GENERAL REVENUE FUND	181,450	
3164	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	11,648	
	FROM COURT EDUCATION TRUST FUND . . .		7,500
	FROM FEDERAL GRANTS TRUST FUND . . .		5,500
3165	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	33,293	
	FROM ADMINISTRATIVE TRUST FUND . . .		196
	FROM COURT EDUCATION TRUST FUND . . .		3,655
	FROM FEDERAL GRANTS TRUST FUND . . .		3,734
3166	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	2,227,916	
	FROM ADMINISTRATIVE TRUST FUND . . .		150,000

SECTION 7 - JUDICIAL BRANCH

FROM FEDERAL GRANTS TRUST FUND . . . 80,000

From the funds in Specific Appropriations 3166, \$70,000 in recurring General Revenue is provided to the State Courts System to enhance the Florida Drug Court Case Management Information System. The Office of the State Courts Administrator shall submit an update on the progress of the enhancement project to the Executive Office of the Governor, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by December 31, 2017.

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND 11,843,893
 FROM TRUST FUNDS 12,514,773

 TOTAL POSITIONS 188.50
 TOTAL ALL FUNDS 24,358,666

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

3167 SPECIAL CATEGORIES
 DUE PROCESS CONTINGENCY FUND
 POSITIONS 9.00

The positions authorized in Specific Appropriation 3167 shall be held in reserve as a contingency in the event the state courts determine that some portion of Article V due process services needs to be shifted from a contractual basis to an employee model in one or more judicial circuits. The Chief Justice of the Supreme Court may request transfer of these positions to the salaries and benefits appropriation category within any of the state courts budget entities, consistent with requests for transfers of funds into those same budget entities. Such transfers are subject to the notice, review, and objection provisions of section 216.177, Florida Statutes.

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

APPROVED SALARY RATE 30,469,006

3168 SALARIES AND BENEFITS POSITIONS 445.00
 FROM GENERAL REVENUE FUND 27,885,460
 FROM ADMINISTRATIVE TRUST FUND 1,883,507
 FROM STATE COURTS REVENUE TRUST
 FUND 12,140,336

3169 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 140,007

3170 EXPENSES
 FROM GENERAL REVENUE FUND 3,101,286
 FROM ADMINISTRATIVE TRUST FUND 94,669

3171 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 85,364
 FROM ADMINISTRATIVE TRUST FUND 27,000

3172 SPECIAL CATEGORIES
 COMPENSATION TO RETIRED JUDGES
 FROM GENERAL REVENUE FUND 51,790

3173 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 595,074

3174 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 100,919

3175 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM STATE COURTS REVENUE TRUST
 FUND 8,190

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SECTION 7 - JUDICIAL BRANCH

3176	SPECIAL CATEGORIES DISTRICT COURT OF APPEAL LAW LIBRARY FROM GENERAL REVENUE FUND	162,797	
3177	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	466,186	
3178	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	90,852	1,968
3179	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	171,100	
TOTAL:	COURT OPERATIONS - APPELLATE COURTS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	32,850,835	14,155,670
	TOTAL POSITIONS	445.00	
	TOTAL ALL FUNDS		47,006,505

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

APPROVED SALARY RATE 201,190,715

3180	SALARIES AND BENEFITS POSITIONS 2,954.00 FROM GENERAL REVENUE FUND 228,362,481 FROM ADMINISTRATIVE TRUST FUND 273,196 FROM STATE COURTS REVENUE TRUST FUND 46,974,099 FROM FEDERAL GRANTS TRUST FUND 6,796,754		
3181	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND 912,951 FROM STATE COURTS REVENUE TRUST FUND 164,243 FROM FEDERAL GRANTS TRUST FUND 25,930		
3182	EXPENSES FROM GENERAL REVENUE FUND 6,111,592 FROM ADMINISTRATIVE TRUST FUND 3,928 FROM FEDERAL GRANTS TRUST FUND 110,616		
3183	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND 286,883		
3184	SPECIAL CATEGORIES CIVIL TRAFFIC INFRACTION HEARING OFFICERS FROM GENERAL REVENUE FUND 2,042,854		
3185	SPECIAL CATEGORIES GRANTS AND AIDS - CHILD ADVOCACY CENTERS FROM GENERAL REVENUE FUND 4,193,240		
3186	SPECIAL CATEGORIES COMPENSATION TO RETIRED JUDGES FROM GENERAL REVENUE FUND 2,015,249		
3187	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND 10,672,583		
3188	SPECIAL CATEGORIES DOMESTIC VIOLENCE OFFENDER MONITORING PROGRAM FROM GENERAL REVENUE FUND 316,000		

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SECTION 7 - JUDICIAL BRANCH

3189	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,172,652	
3190	SPECIAL CATEGORIES STATEWIDE GRAND JURY - EXPENSES FROM GENERAL REVENUE FUND	143,310	
3191	SPECIAL CATEGORIES VETERANS COURT FROM GENERAL REVENUE FUND	1,426,846	
3192	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	124,594	
3193	SPECIAL CATEGORIES MEDIATION/ARBITRATION SERVICES FROM GENERAL REVENUE FUND	3,107,619	
3194	SPECIAL CATEGORIES STATE COURTS DUE PROCESS COSTS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	19,955,792	1,104,930
3195	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	579,340	29,057
3196	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	97,902	
TOTAL:	COURT OPERATIONS - CIRCUIT COURTS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	281,521,888	55,482,753
	TOTAL POSITIONS	2,954.00	
	TOTAL ALL FUNDS		337,004,641
COURT OPERATIONS - COUNTY COURTS			
	APPROVED SALARY RATE	57,313,280	
3197	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE COURTS REVENUE TRUST FUND	644.00 79,669,938	5,661,456
3198	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	15,000	
3199	EXPENSES FROM GENERAL REVENUE FUND	3,067,094	
3200	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	15,000	
3201	SPECIAL CATEGORIES ADDITIONAL COMPENSATION FOR COUNTY JUDGES FROM GENERAL REVENUE FUND	75,000	
3202	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	238,000	
3203	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	107,674	
3204	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	71,610	

FISCAL YEAR 2017-18 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 7 - JUDICIAL BRANCH

3205	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		127,327	
TOTAL:	COURT OPERATIONS - COUNTY COURTS			
	FROM GENERAL REVENUE FUND		83,386,643	
	FROM TRUST FUNDS			5,661,456
	TOTAL POSITIONS	644.00		
	TOTAL ALL FUNDS			89,048,099
PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION				
JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS				
	APPROVED SALARY RATE	286,805		
3206	SALARIES AND BENEFITS	POSITIONS	4.00	
	FROM GENERAL REVENUE FUND			371,300
3207	EXPENSES			
	FROM GENERAL REVENUE FUND		160,205	
3208	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		1,638	
3209	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		240,475	
3210	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		560	
3211	SPECIAL CATEGORIES			
	LITIGATION EXPENSES			
	FROM GENERAL REVENUE FUND		231,294	
3212	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		984	
TOTAL:	JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS			
	FROM GENERAL REVENUE FUND		1,006,456	
	TOTAL POSITIONS	4.00		
	TOTAL ALL FUNDS			1,006,456
TOTAL:	STATE COURT SYSTEM			
	FROM GENERAL REVENUE FUND		417,157,113	
	FROM TRUST FUNDS			91,422,089
	TOTAL POSITIONS	4,343.50		
	TOTAL ALL FUNDS			508,579,202
	TOTAL APPROVED SALARY RATE	305,939,586		
TOTAL OF SECTION 7				
	FROM GENERAL REVENUE FUND		417,157,113	
	FROM TRUST FUNDS			91,422,089
	TOTAL POSITIONS	4,343.50		
	TOTAL ALL FUNDS			508,579,202

SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS - FISCAL YEAR 2017-2018

ALL PROVISIONS OF THIS SECTION ARE SUBJECT TO COLLECTIVE BARGAINING LAW AND LEGISLATIVE APPROPRIATION

Statement of Purpose: This section provides instructions for implementing Fiscal Year 2017-2018 salary and benefits appropriations. All allocations, distributions, and uses of these funds are to be made in strict accordance with the provisions of this act.

(1) ELECTED OFFICERS, FULL-TIME MEMBERS OF COMMISSIONS AND OTHER DESIGNATED EMPLOYEES

(a) The elected officers, full-time members of commissions and designated employees shall be paid at the annual rate shown for the period from July 1, 2017 through June 30, 2018; however, these salaries may be reduced on a voluntary basis.

	7/1/2017
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Governor.....	130,273
Lieutenant Governor.....	124,851
Chief Financial Officer.....	128,972
Attorney General.....	128,972
Agriculture, Commissioner of.....	128,972
Supreme Court Justice.....	162,200
Judges - District Courts of Appeal.....	154,140
Judges - Circuit Courts.....	146,080
Judges - County Courts.....	138,020
State Attorneys.....	154,140
Public Defenders.....	154,140
Commissioner - Public Service Commission.....	131,036
Public Employees Relations Commission Chair.....	96,789
Public Employees Relations Commission Commissioners.....	45,862
Commissioner - Parole	91,724
Criminal Conflict and Civil Regional Counsels.....	105,000

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None of the officers and commission members or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

(2) SPECIAL PAY ISSUES

(a) From the funds provided in Specific Appropriation 1978, the Governor, on behalf of the executive branch, and the Chief Justice, on behalf of the judicial branch, may grant discretionary, one-time, lump sum awards to employees through a tiered approach to incent and reward employees for achievement of agency measures, for job performance at a level of a satisfactory rating or above on the employee performance evaluation, and for savings generated from verified unspent budget dollars during Fiscal Year 2016-2017. The discretionary, one-time, lump sum awards shall be determined as follows:

Tier 1: \$500 per employee from nonrecurring funds if the agency meets selected, key Fiscal Year 2016-2017 Long Range Program Plan (LRPP) measures as approved by the Executive Office of the Governor (or Chief Justice).

Tier 2: For those agencies achieving Tier 1 measures, \$500 per employee from nonrecurring funds if the employee is rated a minimum of "Satisfactory" (meets SMART expectations), or similar level of performance under the performance evaluation process utilized by the executive or judicial branch agencies.

Tier 3: An additional award of no more than \$500 per employee for agencies to fund from budget savings, as determined by agency head based on realized savings. Funds for awards will be paid upon verification and approval by the Executive Office of the Governor (or Chief Justice).

1. To qualify for the Tier 1 payments to employees, an agency must meet the following requirements:

a) The agency must submit its proposed key Long Range Program Plan measures by June 1, 2017 to the Executive Office of the Governor (or Chief Justice) for approval. Agency heads will be advised of the approved key measures by June 30, 2017.

b) The agency must meet its approved key Long Range Program Plan performance measures by June 30, 2017.

2. To be eligible to receive a Tier 1 award, a Tier 2 award for performance demonstrated during the period of July 1, 2016 through June 30, 2017, or a Tier 3 award for agency savings, an employee must:

a) Have received an overall rating score of Satisfactory, Commendable or Outstanding performance through a rating of 3.00 or above on the July 1, 2016 through June 30, 2017 performance evaluation, or similar level of performance under the performance evaluation process utilized by the executive or judicial branch agencies.

b) Have had no sustained disciplinary action during the period of July 1, 2016 through October 23, 2017. Disciplinary actions include written reprimands, suspensions, dismissals, and involuntary demotions that were associated with a disciplinary action.

c) Have a Continuous Service Date of July 1, 2016 or prior, must not be serving in a Career Service position with probationary status (due to new hire, promotion, demotion or reassignment) during the period of July 1, 2016 and June 30, 2017, and not have an original appointment in a Selected Exempt Service (SES), Lottery Exempt Service, Lottery Executive Management Service, Senior Management Service (SMS), or State Courts System position during the period of July 2, 2016 and June 30, 2017.

d) Be continuously employed within the State Personnel System (SPS), within the Department of Lottery, or within the State Courts System, between July 1, 2016 and October 23, 2017.

3. To qualify for the Tier 3 payments to employees, an agency and entities within the judicial branch, must meet the following requirements:

a) Submit a proposed plan for Tier 3 payments based on realized savings including, but not limited to, the source of its savings and the recommended distribution amount per employee. The plan must be submitted by August 18, 2017 to the Executive Office of the Governor (or Chief Justice) for validation of the identified savings and approval.

b) The agency must realize savings from its Fiscal Year 2016-2017 agency budget allocation.

4. No later than September 15, 2017, each agency head shall submit to the Executive Office of the Governor (or Chief Justice), the list of eligible award recipients based upon the specified criteria.

5. No later than September 29, 2017, the Executive Office of the Governor (or Chief Justice) shall distribute the funds provided in Specific Appropriation 1978 to the state agencies. The maximum award per eligible employee shall not exceed \$1,500.

6. The awards shall be paid to the appropriate eligible employees no later than October 23, 2017. Such awards shall be prorated based on the full-time equivalency of an employee's position. The agency recommending an employee for award shall be responsible for payment of the award. As a result, an employee who changes agencies within the State Personnel System between July 1, 2017 and October 23, 2017 shall only be eligible to receive the Tier 2 award. Other Personal Services (OPS) employees are not eligible for these awards.

7. Those employees of the Department of Military Affairs governed by the provisions of section 250.10, Florida Statutes, shall be eligible to receive an award.

(b) Effective July 1, 2017, recurring funds are appropriated in Specific Appropriations 603, 616, 629, 642, 654, 666, and 709, to:

1. The Department of Corrections to increase the minimum salaries of employees in the Correctional Officer (8003) classification to \$33,500; \$36,850 for Correctional Officer Sergeants (8005); \$40,535 for Correctional Officer Lieutenants (8011); \$44,589 for Correctional Officer Captains (8013); Correctional Probation Officer (8036) and Correctional Probation Officer - Institutions (8037) classification to \$36,850; \$40,535 for Correctional Probation Senior Officers (8039) and Correctional Probation Senior Officer - Institutions (8041); \$44,589 for Correctional Probation Specialists (8040); \$49,048 for Correctional Probation Supervisors (8045); and \$53,953 for Correctional Probation Senior Supervisors (8046) and Correctional Probation Senior Supervisors - Institutions (8048).

2. The Department of Corrections to increase the base rate of pay as of July 1, 2017 by ten percent for certified Correctional Officers (8003), Correctional Officer Sergeants (8005), Correctional Officer Lieutenants (8011), and Correctional Officer Captains (8013) who are assigned to and working in mental health units. The increase shall not be awarded until the certified officer obtains his or her Correctional Behavioral Mental

Health Certification as provided through the American Correctional Association and will only be awarded during the time the officer is employed in an assigned mental health unit post.

(c) Effective July 1, 2017, \$4,898,075 in nonrecurring funds are appropriated in Specific Appropriation 603 to the Department of Corrections to award a one-time, \$1,000 hiring bonus to newly-hired Correctional Officers (8003) who are hired at institutions that have a vacancy rate of over ten percent for the preceding quarter. The bonus may not be awarded prior to the officer obtaining his or her Correctional Officer certification. Current employees, and former employees who have had a break in service with the Department of Corrections of 31 days or less, are not eligible for this bonus.

(d) Effective July 1, 2017, recurring funds are appropriated in Specific Appropriation 1983 to grant a competitive pay adjustment of 5.0 percent of each law enforcement employee's base rate of pay on June 30, 2017 in the departments of Legal Affairs, Agriculture and Consumer Services, Education, Law Enforcement, Highway Safety and Motor Vehicles, Business and Professional Regulation, Financial Services, Corrections, Children and Families, Lottery, the Fish and Wildlife Conservation Commission, State Attorneys, and Agency for Persons with Disabilities. "Law enforcement employee" means unit sworn officers of the Law Enforcement, Florida Highway Patrol, and Special Agent bargaining units, and non-unit sworn officers in the following class codes: Law Enforcement Lieutenant (8522); Law Enforcement Captain (8525); Law Enforcement Captain (8632); Law Enforcement Major (8526); Law Enforcement Major - FHP (8626); Law Enforcement Major (8630); Special Agent Supervisor (8584); Inspector - FDLE (8590); Security Agent - FDLE (8593); Special Agent II - Lottery (2608); Special Agent I - Lottery (2724); Special Agent Supervisor - Lottery (1126); Manager - Forensics and Security - Lottery (1123); Director, Security - Lottery (2601); Deputy Dir. Of Security - Lottery (2603); Law Enforcement Troop Commander - HSMV (7650); Law Enforcement Manager - FWC (8565); Security Agent Supervisor - FDLE (8596); Director of Agricultural Law Enforcement - DACS (8542); Asst. Director of Law Enforcement (8551); Chief of Investigative Services - DACS (7788); Chief of Uniform Services - DACS (7858); Inspector General - DACS (9721); Director, Division of Insurance Fraud (9779); Asst. Director, Division of Insurance Fraud (9776); Chief of Florida Highway Patrol (7981); Deputy Dir. Of Commercial Vehicle Enforcement (7935); Deputy Dir. Of Support Services (7964); Deputy Dir. Of Florida Highway Patrol (7932); Deputy Inspector General (8587); Director of Florida Highway Patrol - HSMV (9762); Chief of Law Enforcement - DBPR (8613); Dir. Capitol Police - FDLE (9736); Chief of Law Enforcement Services - FDLE (8383); Chief of Investigations - FDLE (8530); Executive Director - FDLE (9825); Asst. Executive Director - FDLE (9883); Director, Criminal Justice Prof. Program - FDLE (9828); Director - FDLE (8529); Dir. LE Relations, Victim Services & Crim. Jus. Pro. (7949); Director of Law Enforcement - FWC (9694); Deputy Dir. Of Law Enforcement - FWC (9498); Law Enforcement Program Administrator (8798); Law Enforcement Section Leader (9154); Asst. Chief of Investigations (9019); Chief of Investigations (9032); Circuit Administrator (5256); Correctional Officer Colonel (8017); Correctional Officer Major (8015); Deputy Circuit Administrator (5258); Deputy Inspector General - DC (8019); Deputy Reg. Dir. Of Community Corr. (5257); Inspector - DC (8026); Inspector Supervisor - DC (8029); Senior Inspector - DC (8028); Investigator I (6661); Investigator II (6662); Investigator III (6663); Investigator IV (6664); Investigator V (6665); Investigator VI (6666); and Security and Law Enforcement Chief - FSDB (8520).

(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

(a) State Life Insurance and State Disability Insurance

Funds are provided in each agency's budget to continue paying the state share of the current State Life Insurance Program and the State Disability Insurance Program premiums.

(b) State Health Insurance Plans and Benefits

For the period July 1, 2017, through June 30, 2018, the Department of Management Services shall administer the plans and benefits provided under the State Group Health Insurance Program consistent with the following parameters:

1. The State Group Health Insurance Program will include a State Group Health Insurance Standard Plan(s), State Group Health Insurance High Deductible Health Plan(s), Health Maintenance Organization Standard Plan(s), and Health Maintenance Organization High Deductible Health

Plan(s).

2. The high deductible health plans shall continue to include an integrated Health Savings Account (HSA) in accordance with federal law. The state shall make a monthly contribution to an employee's health savings account to the extent authorized in section 110.123(12), Florida Statutes.

3. Effective upon enactment, the Department of Management Services shall implement compound medication and topical analgesic utilization management in the administration of the State Employees' Prescription Drug Program. The Program shall provide coverage of cost-effective, clinically appropriate compound medications and topical analgesics which may be subject to clinical review, dollar thresholds, exclusions, and/or day supply limitations. The Program shall include a clinical exception review process to ensure the Program does not restrict access to the most clinically appropriate and clinically effective medications.

4. For the period July 1, 2017, through June 30, 2018, the benefits provided under each of the plans shall be those benefits as provided in the current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, current Health Maintenance Organization contracts and benefit documents, and other such health benefits as approved by the Legislature.

5. Effective July 1, 2017, the state health insurance plans, as defined in subsection (3)(b), shall limit plan participant cost sharing (deductibles, coinsurance and copayments) for covered in-network medical services, the amount of which shall not exceed the annual cost sharing limitations for individual coverage or for family coverage as provided by the U.S. Department of Health and Human Services, pursuant to federal law and the Internal Revenue Code. Medical and prescription drug cost sharing amounts incurred by a plan participant for covered in-network services shall be aggregated to record the participant's total amount of plan cost sharing, which shall not exceed the annual cost sharing limitations. The plan shall pay 100 percent of covered in-network services for a plan participant during the applicable calendar year once the established cost share limitations are reached.

6. Effective July 1, 2017, the Department of Management Services shall implement formulary management that ensures employee access to low-cost, safe and effective prescription drugs as authorized in recommended conforming bill to attain cost avoidance to the State Group Health Insurance Program.

7. Effective July 1, 2017, the Department of Management Services shall initiate dependent eligibility verification services, including quality assurance reviews of qualifying status changes, to achieve cost avoidance to the State Group Health Insurance Program.

(c) State Health Insurance Premiums for the Period July 1, 2017, through June 30, 2018.

1. State Paid Premiums

a. For the coverage period beginning August 1, 2017, the state share of the State Group Health Insurance Standard and High Deductible Health Plan premiums to the executive, legislative and judicial branch agencies shall continue at \$642.84 per month for individual coverage and \$1,379.60 per month for family coverage.

b. Funds are provided in each state agency and university's budget to continue paying the state share of the State Group Health Insurance Program premiums for the fiscal year.

2. Premiums Paid by Employees

The following premium rates reflect the implementation of workforce contribution equity across all employment classifications, as authorized in Section 8 of this bill, and will generate cost savings:

a. For the coverage period beginning August 1, 2017, the employee's share of the health insurance premiums for the standard plans shall continue to be \$50 per month for individual coverage and \$180 per month for family coverage.

b. For the coverage period beginning August 1, 2017, the employee's share of the health insurance premiums for the high deductible health plans shall continue to be \$15 per month for individual coverage and

\$64.30 per month for family coverage.

c. For the coverage period beginning August 1, 2017, through December 31, 2017, the employee's share of the health insurance premiums for the standard and the high deductible health plans shall continue to be \$8.34 for individual coverage and \$30 per month for family coverage for employees filling positions with "agency payroll" benefits.

d. For the coverage period beginning January 1, 2018, the employee's share of the health insurance premiums for the standard plans and the high deductible health plans paid by employees filling positions with "agency payroll" benefits shall be the same amount paid by other state employees.

3. Premiums paid by Medicare Participants

a. For the coverage period beginning August 1, 2017, through June 30, 2018, the monthly premiums for Medicare participants participating in the State Group Health Insurance Standard Plan shall continue to be \$388.38 for "one eligible", \$1,119.85 for "one under/one over", and \$776.76 for "both eligible."

b. For the coverage period beginning August 1, 2017, through June 30, 2018, the monthly premiums for Medicare participants participating in the State Group Health Insurance High Deductible Plan shall continue to be \$292.76 for "one eligible", \$917.13 for "one under/one over", and \$585.51 for "both eligible."

c. For the coverage period beginning August 1, 2017, the monthly premiums for Medicare participants enrolled in a Health Maintenance Organization Standard Plan or High Deductible Health Plan shall be equal to the negotiated monthly premium for the selected state-contracted Health Maintenance Organization.

4. Premiums paid by "Early Retirees"

a. For the coverage period beginning August 1, 2017, an "early retiree" participating in the State Group Health Insurance Standard Plan shall continue to pay a monthly premium equal to 100 percent of the total premium charged (state and employee contributions) for an active employee participating in the standard plan.

b. For the coverage period beginning August 1, 2017, "early retiree" participating in the State Group Health Insurance High Deductible Plan shall continue to pay a monthly premium equal to \$616.18 for individual coverage and \$1,360.57 for family coverage.

5. Premiums paid by COBRA participants

a. For the coverage period beginning August 1, 2017, a COBRA participant participating in the State Group Health Insurance Program shall continue to pay a premium equal to 102 percent of the total premium charged (state and employee contributions) for an active employee participating in the Program.

(d) Under the State Employees' Prescription Drug Program, the following shall apply:

1. Supply limits shall continue as provided in subsection 110.12315, Florida Statutes.

2. For the period July 1, 2017, through June 30, 2018, co-payments for the State Group Health Insurance Standard Plan shall be as follows:

- a. \$7 co-payment for generic drugs with card;
- b. \$30 for preferred brand name drug with card;
- c. \$50 for nonpreferred brand name drug with card;
- d. \$14 for generic mail-order drug;
- e. \$60 for preferred brand name mail order drug;
- f. \$100 for nonpreferred brand name mail order drug.

3. For the period July 1, 2017, through June 30, 2018, coinsurance for the State Group Health Insurance High Deductible Plan shall continue as provided in section 110.12315(11), Florida Statutes.

4. The Department of Management Services shall maintain the preferred brand name drug list to be used in the administration of the State Employees' Prescription Drug Program.

5. The Department of Management Services shall maintain a listing of certain maintenance drugs that must be filled through mail order by participants of the Preferred Provider Organization option only. A retail pharmacy must agree to provide 90-day prescriptions for such drugs for no more than the reimbursement paid for prescriptions fulfilled by mail order, including the dispensing fee.

(e) The budget authority provided in Specific Appropriation 1982, shall be allocated by the Executive Office of the Governor among the appropriate agencies based on the savings realized by each agency as a result of all employees paying equal premiums for the coverage period beginning January 1, 2018.

(4) OTHER BENEFITS

(a) The following items shall be implemented in accordance with the provisions of this act and with the applicable negotiated collective bargaining agreement.

1. The state shall provide up to six (6) credit hours of courses per term at a state university, state college or community college to full-time employees on a space available basis as authorized by law.

2. The state shall continue to reimburse, at current levels, for replacement of personal property.

3. The state shall continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.

(b) All state branches, departments, and agencies which have established accumulated and unused annual leave, shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

(c) Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payments for unused annual leave credits accrued on the member's last anniversary date shall be prorated at 1/12th of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

(5) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS

The following pay additives and other incentive programs are authorized for the 2017-2018 fiscal year from existing agency resources consistent with provisions of sections 110.2035 and 216.251, Florida Statutes, the applicable rules promulgated by the Department of Management Services, and collective bargaining agreements.

(a) Each agency is authorized to continue to pay, at the levels in effect on June 30, 2007, on-call fees and shift differentials as necessary to perform normal operations of the agency.

(b) Each agency that had a training program in existence on June 30, 2006, which included granting pay additives to participating employees, is authorized to continue such training program. Such additives shall be granted under the provisions of the law, administrative rules, and collective bargaining agreements.

(c) The Department of Corrections may continue to grant hazardous duty pay additives, as necessary, to those employees assigned to the Department of Corrections institutions' Rapid Response Teams (including the baton, shotgun, and chemical agent teams) and the Correctional Emergency Response Teams.

(d) The Fish and Wildlife Conservation Commission may continue to grant temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, as regional recruiters/media coordinators and as breath test operators/inspectors and may grant temporary special duty pay additives to law enforcement officers who perform additional duties as offshore patrol vessel crew members, as special operations group members, and as long-term covert investigators.

(e) The Department of Highway Safety and Motor Vehicles may grant special duty pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers; felony officers; criminal interdiction officers; criminal investigation and intelligence officers; new recruit background checks and training, and technical support officers; drug recognition experts; hazardous material squad members;

compliance investigation squad members; or motorcycle squad members. In addition the Department of Highway Safety and Motor Vehicles may provide a Critical Market Pay Additive of \$1,300 to non-sworn Florida Highway Patrol personnel working and residing in Miami-Dade County and Broward County; and provide a \$5,000 critical market pay additive, or, in lieu thereof, an equivalent salary adjustment that was made during Fiscal Year 2016-2017, for sworn law enforcement officers living and residing in the following counties: Hillsborough, Orange, Pinellas, Duval, Marion and Escambia Counties. These critical market pay additives shall be granted during the time in which the employee resides in, and is assigned to duties within, those counties.

(f) The Fish and Wildlife Conservation Commission is authorized to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, Monroe County, Broward County, or Miami-Dade County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006; and the Department of Highway Safety and Motor Vehicles is authorized to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, or Monroe County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006. These pay additives shall be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(g) The Department of Transportation is authorized to continue its training program for employees in the areas of transportation engineering, right-of-way acquisition, relocation benefits administration, right-of-way property management, real estate appraisal, and business valuation under the same guidelines established for the training program prior to June 30, 2006.

(h) The Department of Highway Safety and Motor Vehicles is authorized to continue to grant a pay additive of \$162.50 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain certification by the Commercial Vehicle Safety Alliance.

(i) Each agency is authorized to continue to grant temporary special Duties-absent co-worker pay additives to employees assigned additional duties as a result of another employee being absent from work pursuant to the Family Medical Leave Act or authorized military leave. The notification process described in section 110.2035(7), Florida Statutes, does not apply to additives authorized in this paragraph.

(j) Contingent upon the availability of funds, and at the agency head's discretion, each agency is authorized to grant competitive pay adjustments to address retention, pay inequities, or other staffing issues. The agency is responsible for retaining sufficient documentation justifying any adjustments provided herein.

(k) Each agency is authorized to grant merit pay increases based on the employee's exemplary performance as evidenced by a performance evaluation conducted pursuant to chapter 60L-35, Florida Administrative Code, or a similar performance evaluation applicable to other pay plans.

(l) Contingent upon the availability of funds and at the agency head's discretion, each agency is authorized to grant a temporary special duties pay additive, of up to 15 percent of the employee's base rate of pay, to each employee temporarily deployed to a facility or area closed due to emergency conditions from another area of the state that is not closed.

SECTION 9. The nonrecurring sums of \$47,831,250 from the Medical Care Trust Fund and \$32,028 from the Refugee Assistance Trust Fund are appropriated for Fiscal Year 2016-2017 to the Agency for Health Care Administration to support Fiscal Year 2015-2016 expenditures in the Florida Medicaid Program. This section shall take effect upon becoming law.

SECTION 10. The nonrecurring sum of \$1,326,154 from General Revenue is appropriated for Fiscal Year 2016-2017 to the Agency for Health Care Administration to support deficits in the Florida KidCare Program. This section shall take effect upon becoming law.

SECTION 11. The unexpended balance of funds provided to the Department of Health for Zika and related activities pursuant to budget amendments EOG #2017-B0169, EOG #2017-B0161, EOG #2017-B0075, and EOG #2017-B0038

shall revert and are reappropriated for Fiscal Year 2017-2018 for the same purpose.

SECTION 12. The unexpended balance of \$17,253,858 from General Revenue and \$37,928,129 from the Operations and Maintenance Trust Fund provided in Section 32, Chapter 2016-66, Laws of Florida, shall revert and is reappropriated in Fiscal Year 2017-2018 to the Agency for Persons with Disabilities in the Lump Sum - Home and Community Based Services Waiver appropriation category. The agency is authorized to submit budget amendments requesting the release of funds pursuant to Chapter 216, Florida Statutes. Any request for release of funds shall include a plan for how the funds will be expended for increases in Medicaid Home and Community Based Services Waiver costs.

SECTION 13. The unexpended balance of \$6,369,667 from General Revenue provided in Section 31, Chapter 2016-66, Laws of Florida, shall revert and is reappropriated in Fiscal Year 2017-2018 to the Agency for Persons with Disabilities in the Lump Sum - Home and Community Based Services Waiver appropriation category. The agency is authorized to submit budget amendments requesting the release of funds pursuant to Chapter 216, Florida Statutes. Any request for release of funds shall include a plan for how the funds will be expended for increases in Medicaid Home and Community Based Services Waiver costs.

SECTION 14. The nonrecurring sum of \$681,478 from the Operations and Maintenance Trust Fund is appropriated to the Agency for Persons with Disabilities in Fiscal Year 2016-2017 to conduct fair hearings as a result of implementation of the new iBudget algorithm. This section shall take effect upon becoming law.

SECTION 15. The unexpended balance of funds from General Revenue provided in Specific Appropriation 596, Chapter 2016-66, Laws of Florida, provided to the Department of Veterans' Affairs for Entrepreneur Training shall revert and is reappropriated to the department for Fiscal Year 2017-2018 for the same purpose.

SECTION 16. The unexpended balance of funds from General Revenue provided in Specific Appropriation 597, Chapter 2016-66, Laws of Florida, provided to the Department of Veterans' Affairs for Work Force Training Grants shall revert and is reappropriated to the department for Fiscal Year 2017-2018 for the same purpose.

SECTION 17. The nonrecurring sums of \$44,867,821 from General Revenue, \$110,262,268 from the Medical Care Trust Fund and \$30,300,000 from the Tobacco Settlement Trust Fund are appropriated to compensate Medicaid Managed Care Organizations for the underpayments due to incorrect capitation rates between the Supplemental Security Income and Temporary Assistance for Needy Families eligibility groups. This section shall take effect upon becoming law.

SECTION 18. The unexpended balance of funds appropriated for domestic security projects provided in Specific Appropriation 1961C, Chapter 2016-66, Laws of Florida, and subsequently distributed to the Department of Law Enforcement pursuant to budget amendment EOG #B2017-0014, shall revert and is reappropriated to the department for Fiscal Year 2017-2018 for the same purpose.

SECTION 19. The unexpended balance of funds reappropriated to the Department of Law Enforcement for domestic security projects in Section 56 of Chapter 2016-66, Laws of Florida, shall revert and is reappropriated to the department for Fiscal Year 2017-2018 for the same purpose.

SECTION 20. The unexpended balance of funds provided to the Department of Law Enforcement in Specific Appropriation 1245 of Chapter 2016-66, Laws of Florida, for the replacement of the Computerized Criminal History System (CCH), shall revert and is reappropriated to the department in Fiscal Year 2017-2018 for the same purpose in the following appropriation categories: \$100,000 in Operating Capital Outlay and \$166,923 in Contracted Services.

SECTION 21. The nonrecurring sums of \$12,000,000 from General Revenue and \$10,000,000 from the Private Inmate Welfare Trust Fund are appropriated to the Department of Corrections for Fiscal Year 2016-2017 to address deficits for health care services costs. This section shall take effect upon becoming law.

SECTION 22. There is hereby appropriated \$4,200,000 from nonrecurring General Revenue, \$9,000,000 from nonrecurring Internal Improvement Trust

Fund, and \$4,000,000 from nonrecurring Permit Fee Trust Fund to the Department of Environmental Protection for Fiscal Year 2016-2017 for continued legal representation in the Florida vs. Georgia case before the United States Supreme Court. This section shall take effect upon becoming law.

SECTION 23. The unexpended balance of funds reappropriated to the Department of Management Services for staff augmentation for the transition on the SUNCOM Network in Section 77, Chapter 2016-66, Laws of Florida, shall revert and is reappropriated to the department for Fiscal Year 2017-2018 for the same purpose.

SECTION 24. The unexpended balance of funds from the Communications Working Capital Trust Fund provided to the Department of Management Services in Specific Appropriation 2827 of Chapter 2016-66, Laws of Florida, for staff augmentation services to transition to a new contract for the SUNCOM Network shall revert and is reappropriated to the department for Fiscal Year 2017-2018 for the same purpose.

SECTION 25. The unexpended balance of funds reappropriated to the Department of Management Services for the transfer of the FirstNet State and Local Implementation Grant from the Department of Highway Safety and Motor Vehicles to the Department of Management Services in Section 84, Chapter 2016-66, Laws of Florida, shall revert and is reappropriated to the Department of Management Services for Fiscal Year 2017-2018 for the same purpose.

SECTION 26. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2734 of Chapter 2016-66, Laws of Florida, for the procurement of a commercially available solution to support a centralized Fleet Management System with the capacity to manage all state-owned and leased equipment pursuant to section 287.16, Florida Statutes, shall revert and is reappropriated to the department for Fiscal Year 2017-2018 for the same purpose.

SECTION 27. The unexpended balance of funds from General Revenue provided to the Department of Business and Professional Regulation in Specific Appropriation 1968 of Chapter 2016-66, Laws of Florida, for the payment of legal services shall revert and is reappropriated to the department for Fiscal Year 2017-2018 for the same purpose.

SECTION 28. The unexpended balance of funds provided to the Department of Financial Services in Specific Appropriation 2317A of Chapter 2016-66, Laws of Florida, for the operational costs associated with the Design, Development and Implementation readiness phase (DDI), of the Florida Planning Accounting and Ledger Management (PALM) project, including activities associated with this phase including rent, supplies, project management, outside legal counsel, organizational change management, and systems and data strategy efforts, shall revert and is reappropriated for Fiscal Year 2017-2018 to the department for the same purpose.

SECTION 29. The unexpended balance of funds from General Revenue provided to the Executive Office of the Governor for the acquisition of a statewide travel management system and provided to the executive branch state agencies and the judicial branch for the implementation of the statewide travel management system in Specific Appropriation 1965A of Chapter 2016-66, Laws of Florida, shall revert and is reappropriated for Fiscal Year 2017-2018 for the same purpose.

SECTION 30. The unexpended balance of funds appropriated for domestic security projects in Specific Appropriation 1961C, Chapter 2016-66, Laws of Florida, and subsequently distributed to the Executive Office of the Governor, Division of Emergency Management in budget amendment EOG# 2017-B0014, and the unexpended balance of funds reappropriated to the Executive Office of the Governor, Division of Emergency Management, in Section 91, Chapter 2016-66, Laws of Florida, are reverted and reappropriated for Fiscal Year 2017-2018 to the division for the same purpose.

SECTION 31. The unexpended balance of funds reappropriated to the Executive Office of the Governor, Division of Emergency Management, for the State and Local Implementation Grant in Section 93 of Chapter 2016-66, Laws of Florida, shall revert and is reappropriated for Fiscal Year 2017-2018 to the division for the same purpose.

SECTION 32. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for the federal Emergency Management Performance Grant in Specific Appropriation

2551 of Chapter 2016-66, Laws of Florida, and the unexpended balance of funds reappropriated to the Executive Office of the Governor, Division of Emergency Management, in Section 92 of Chapter 2016-66, Laws of Florida, shall revert and is reappropriated for Fiscal Year 2017-2018 to the division for the same purpose.

SECTION 33. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for the Hurricane Loss Mitigation Program in Specific Appropriation 2561 of Chapter 2016-66, Laws of Florida, shall revert and is reappropriated for Fiscal Year 2017-2018 to the division for the same purpose.

SECTION 34. The Department of Economic Opportunity is hereby authorized to transfer, using nonoperating budget authority, \$1,000,000 from the State Economic Enhancement and Development Trust Fund to the Department of Veterans' Affairs to be provided to Florida Is For Veterans, Inc., for the purpose of conducting market research on the educational and employment needs for veterans in Florida in Fiscal Year 2017-2018.

SECTION 35. The unobligated funds of \$90,800,000 in the Florida Housing Finance Corporation Guarantee Fund Program shall be used by the Florida Housing Finance Corporation for the State Apartment Incentive Loan (SAIL) Program. This section shall take effect upon becoming law.

SECTION 36. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, \$319,500,000 from unobligated cash balance amounts specified from the following trust funds shall be transferred as designated for Fiscal Year 2017-2018:

DEPARTMENT OF ENVIRONMENTAL PROTECTION	
Inland Protection Trust Fund.....	50,000,000
Air Pollution Control Trust Fund.....	5,000,000
DEPARTMENT OF ECONOMIC OPPORTUNITY	
Local Government Housing Trust Fund.....	160,000,000
State Housing Trust Fund.....	64,000,000
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION	
Division of Florida Condominiums, Timeshares and Mobile	
Homes Trust Fund.....	3,000,000
Professional Regulation Trust Fund.....	2,000,000
Hotel and Restaurant Trust Fund.....	2,000,000
DEPARTMENT OF FINANCIAL SERVICES	
Regulatory Trust Fund.....	10,000,000
AGENCY FOR HEALTH CARE ADMINISTRATION	
Grants and Donations Trust Fund.....	10,000,000
Public Medical Assistance Trust Fund.....	13,500,000

Funds specified above from each trust fund shall be transferred in four equal installments on a quarterly basis during the fiscal year, except funds from the Local Government Housing Trust Fund and the State Housing Trust Fund, which shall transfer fifty percent by March 1, 2018, and fifty percent by June 30, 2018.

SECTION 37. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 38. Except as otherwise provided herein, this act shall take effect July 1, 2017, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2017, then it shall operate retroactively to July 1, 2017.

TOTAL THIS GENERAL APPROPRIATION ACT

FROM GENERAL REVENUE FUND	30,845,873,701
FROM TRUST FUNDS	52,628,549,771
TOTAL POSITIONS	113,757.82
TOTAL ALL FUNDS	83,474,423,472
TOTAL APPROVED SALARY RATE	5,039,055,946

ITEMIZATION OF EXPENDITURE TOTALS
(FOR INFORMATION ONLY)

GOV'S RECS 2017-18
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	5,526.1	.0	.0	68.9	7,416.4	13,011.4	113,757.82
B - AID TO LOC GOV - OPERATION	14,559.2	1,295.9	.0	.0	5,851.6	21,706.6	.00
C - PYMT OF PEN, BEN & CLAIMS	278.1	322.3	.0	.0	48.3	648.8	.00
D - PASS THRU/ST & FED FUNDS	2,914.7	103.8	.0	.0	3,924.4	6,942.9	.00
E - MEDICAID AND TANF	6,833.5	.0	.0	289.7	20,297.4	27,420.6	.00
H - TRANS TO OTHER ENTITIES	136.4	.0	.0	.0	181.8	318.3	.00
TOTAL OPERATING	30,248.0	1,722.0	.0	358.6	37,720.0	70,048.6	113,757.82
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS	22.6	.0	.0	.0	28.9	51.5	.00
J - ST CAPITAL OUTLAY - AGENCY	205.2	.0	.0	.0	297.7	502.9	.00
K - STATE CAPITAL OUTLAY - DOT	.0	.0	.0	.0	9,928.5	9,928.5	.00
L - STATE CAPITAL OUTLAY-PECO	.0	.0	336.4	.0	45.0	381.4	.00
M - AID TO LOC GOVT-CAP OUTLAY	312.7	.0	.0	.0	486.5	799.2	.00
N - DEBT SERVICE	57.4	320.8	858.0	.0	526.2	1,762.3	.00
TOTAL FIXED CAPITAL OUTLAY	597.9	320.8	1,194.4	.0	11,312.8	13,425.9	.00
TOTAL ITEM. OF EXPENDITURES	30,845.9	2,042.8	1,194.4	358.6	49,032.8	83,474.4	113,757.82

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

	GOV'S RECS 2017-18		
	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 1 - EDUCATION ENHANCEMENT			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING		1,295,931,253	1,295,931,253
TOTAL AID TO LOC GOV - OPERATION		1,295,931,253	1,295,931,253
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		322,282,226	322,282,226
TOTAL PYMT OF PEN, BEN & CLAIMS		322,282,226	322,282,226
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		103,776,356	103,776,356
TOTAL PASS THRU/ST & FED FUNDS		103,776,356	103,776,356
<u>FIXED CAPITAL OUTLAY</u>			
DEBT SERVICE			
STATE FUNDS - NONMATCHING		320,800,587	320,800,587
TOTAL DEBT SERVICE		320,800,587	320,800,587
TOTAL SECTION 1		2,042,790,422	2,042,790,422
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING		2,042,790,422	2,042,790,422
TOTAL SPENDING AUTHORIZATIONS			
OPERATING		1,721,989,835	1,721,989,835
FIXED CAPITAL OUTLAY		320,800,587	320,800,587
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	248,346,979	35,837,494	284,184,473
STATE FUNDS - MATCHING	46,099,300	595,000	46,694,300
FEDERAL FUNDS		296,949,920	296,949,920
TRANS/RECIPIENT/FED FUNDS		507,312	507,312
	POSITIONS		2,319.75
TOTAL STATE OPERATIONS	294,446,279	333,889,726	628,336,005
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	12,049,872,046	2,090,085,304	14,139,957,350
STATE FUNDS - MATCHING	203,419,324		203,419,324
FEDERAL FUNDS		538,420,440	538,420,440
TOTAL AID TO LOC GOV - OPERATION	12,253,291,370	2,628,505,744	14,881,797,114
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	242,192,737	1,465,605	243,658,342
FEDERAL FUNDS		105,000	105,000
TOTAL PYMT OF PEN, BEN & CLAIMS	242,192,737	1,570,605	243,763,342

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

GOV'S RECS 2017-18

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,904,166,444	86,161,098	2,990,327,542
FEDERAL FUNDS		1,792,990,985	1,792,990,985
TOTAL PASS THRU/ST & FED FUNDS	2,904,166,444	1,879,152,083	4,783,318,527
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	4,074,125	4,778,904	8,853,029
STATE FUNDS - MATCHING	106,453		106,453
FEDERAL FUNDS		2,260,061	2,260,061
TOTAL TRANS TO OTHER ENTITIES	4,180,578	7,038,965	11,219,543
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING		381,400,000	381,400,000
TOTAL STATE CAPITAL OUTLAY-PECO		381,400,000	381,400,000
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	100,000		100,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	100,000		100,000
DEBT SERVICE			
STATE FUNDS - NONMATCHING		1,000,142,358	1,000,142,358
TOTAL DEBT SERVICE		1,000,142,358	1,000,142,358
TOTAL SECTION 2	15,698,377,408	6,231,699,481	21,930,076,889
			POSITIONS
			2,319.75
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	15,448,752,331	3,599,870,763	19,048,623,094
STATE FUNDS - MATCHING	249,625,077	595,000	250,220,077
FEDERAL FUNDS		2,630,726,406	2,630,726,406
TRANS/RECIPIENT/FED FUNDS		507,312	507,312
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	15,698,277,408	4,850,157,123	20,548,434,531
FIXED CAPITAL OUTLAY	100,000	1,381,542,358	1,381,642,358
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	240,037,701	740,279,092	980,316,793
STATE FUNDS - MATCHING	469,519,271	305,217,066	774,736,337
FEDERAL FUNDS		1,532,114,596	1,532,114,596
TRANS/RECIPIENT/FED FUNDS		111,329,090	111,329,090
TOTAL STATE OPERATIONS	709,556,972	2,688,939,844	3,398,496,816
			POSITIONS
			31,851.07

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

GOV'S RECS 2017-18

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	515,881,086	93,139,626	609,020,712
STATE FUNDS - MATCHING	1,159,481,701	90,648,873	1,250,130,574
FEDERAL FUNDS		1,923,425,797	1,923,425,797
TRANS/RECIPIENT/FED FUNDS		125,837,890	125,837,890
TOTAL AID TO LOC GOV - OPERATION	1,675,362,787	2,233,052,186	3,908,414,973
=====			
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	7,319,492	950,000	8,269,492
STATE FUNDS - MATCHING	11,243,619		11,243,619
TRANS/RECIPIENT/FED FUNDS		28,017	28,017
TOTAL PYMT OF PEN, BEN & CLAIMS	18,563,111	978,017	19,541,128
=====			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	9,000,000		9,000,000
FEDERAL FUNDS		21,754,358	21,754,358
TOTAL PASS THRU/ST & FED FUNDS	9,000,000	21,754,358	30,754,358
=====			
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	800,000		800,000
STATE FUNDS - MATCHING	6,832,684,790	4,153,362,997	10,986,047,787
FEDERAL FUNDS		15,705,111,151	15,705,111,151
TRANS/RECIPIENT/FED FUNDS		728,679,493	728,679,493
TOTAL MEDICAID AND TANF	6,833,484,790	20,587,153,641	27,420,638,431
=====			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	9,850,200	7,689,463	17,539,663
STATE FUNDS - MATCHING	12,081,885	3,557,425	15,639,310
FEDERAL FUNDS		15,608,764	15,608,764
TRANS/RECIPIENT/FED FUNDS		346,933	346,933
TOTAL TRANS TO OTHER ENTITIES	21,932,085	27,202,585	49,134,670
=====			
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - MATCHING		7,000,000	7,000,000
FEDERAL FUNDS		13,000,000	13,000,000
TOTAL STATE CAPITAL OUTLAY - DMS		20,000,000	20,000,000
=====			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	7,694,423	6,511,135	14,205,558
TOTAL ST CAPITAL OUTLAY - AGENCY	7,694,423	6,511,135	14,205,558
=====			
			POSITIONS
TOTAL SECTION 3	9,275,594,168	25,585,591,766	31,851,07
=====			
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	790,582,902	848,569,316	1,639,152,218
STATE FUNDS - MATCHING	8,485,011,266	4,559,786,361	13,044,797,627
FEDERAL FUNDS		19,211,014,666	19,211,014,666
TRANS/RECIPIENT/FED FUNDS		966,221,423	966,221,423
=====			

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

GOV'S RECS 2017-18

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 3 - HUMAN SERVICES			
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	9,267,899,745	25,559,080,631	34,826,980,376
FIXED CAPITAL OUTLAY	7,694,423	26,511,135	34,205,558
	=====	=====	=====
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	3,420,229,422	402,501,981	3,822,731,403
STATE FUNDS - MATCHING	7,234,848	10,999,992	18,234,840
FEDERAL FUNDS		50,480,029	50,480,029
TRANS/RECIPIENT/FED FUNDS		50,495,454	50,495,454
	-----	-----	-----
			41,696.00
TOTAL STATE OPERATIONS	3,427,464,270	514,477,456	3,941,941,726
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	251,966,442	38,089,088	290,055,530
STATE FUNDS - MATCHING	108,640		108,640
FEDERAL FUNDS		52,497,304	52,497,304
TRANS/RECIPIENT/FED FUNDS		1,049,069	1,049,069
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	252,075,082	91,635,461	343,710,543
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		24,842,082	24,842,082
FEDERAL FUNDS		13,192,000	13,192,000
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS		38,034,082	38,034,082
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		5,401,252	5,401,252
FEDERAL FUNDS		153,914,402	153,914,402
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		159,315,654	159,315,654
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	22,167,267	1,140,865	23,308,132
STATE FUNDS - MATCHING	19,010	23,221	42,231
FEDERAL FUNDS		22,164,427	22,164,427
TRANS/RECIPIENT/FED FUNDS		66,916	66,916
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	22,186,277	23,395,429	45,581,706
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	16,100,000		16,100,000
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS	16,100,000		16,100,000
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	45,139,794		45,139,794
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	45,139,794		45,139,794
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING	57,386,784		57,386,784
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TOTAL DEBT SERVICE	57,386,784		57,386,784
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

GOV'S RECS 2017-18

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
			POSITIONS
TOTAL SECTION 4	3,820,352,207	826,858,082	41,696.00 4,647,210,289
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	3,812,989,709	471,975,268	4,284,964,977
STATE FUNDS - MATCHING	7,362,498	11,023,213	18,385,711
FEDERAL FUNDS		292,248,162	292,248,162
TRANS/RECIPIENT/FED FUNDS		51,611,439	51,611,439
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	3,701,725,629	826,858,082	4,528,583,711
FIXED CAPITAL OUTLAY	118,626,578		118,626,578
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	127,629,401	1,392,628,693	1,520,258,094
STATE FUNDS - MATCHING	265,483	42,041,909	42,307,392
FEDERAL FUNDS		177,062,697	177,062,697
TRANS/RECIPIENT/FED FUNDS		2,029,383	2,029,383
			POSITIONS
TOTAL STATE OPERATIONS	127,894,884	1,613,762,682	14,918.25 1,741,657,566
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	16,909,898	100,396,191	117,306,089
STATE FUNDS - MATCHING	9,165,197		9,165,197
FEDERAL FUNDS		6,417,074	6,417,074
TOTAL AID TO LOC GOV - OPERATION	26,075,095	106,813,265	132,888,360
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		10,644,202	10,644,202
FEDERAL FUNDS		1,272,787,715	1,272,787,715
TOTAL PASS THRU/ST & FED FUNDS		1,283,431,917	1,283,431,917
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	582,977	92,893,383	93,476,360
STATE FUNDS - MATCHING		390	390
FEDERAL FUNDS		152,792	152,792
TOTAL TRANS TO OTHER ENTITIES	582,977	93,046,565	93,629,542
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	142,956,822	266,160,079	409,116,901
FEDERAL FUNDS		6,900,000	6,900,000
TOTAL ST CAPITAL OUTLAY - AGENCY	142,956,822	273,060,079	416,016,901
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		6,888,431,623	6,888,431,623
STATE FUNDS - MATCHING		56,415,991	56,415,991
FEDERAL FUNDS		2,983,640,373	2,983,640,373
TOTAL STATE CAPITAL OUTLAY - DOT		9,928,487,987	9,928,487,987

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

GOV'S RECS 2017-18

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>FIXED CAPITAL OUTLAY</u>			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	282,197,756	217,278,177	499,475,933
STATE FUNDS - MATCHING	28,595,667		28,595,667
FEDERAL FUNDS		263,036,104	263,036,104
TOTAL AID TO LOC GOVT-CAP OUTLAY	310,793,423	480,314,281	791,107,704
DEBT SERVICE			
STATE FUNDS - NONMATCHING		357,223,369	357,223,369
TOTAL DEBT SERVICE		357,223,369	357,223,369
			POSITIONS
TOTAL SECTION 5	608,303,201	14,136,140,145	14,918.25 14,744,443,346
<u>FUNDING SOURCE RECAP</u>			
STATE FUNDS - NONMATCHING	570,276,854	9,325,655,717	9,895,932,571
STATE FUNDS - MATCHING	38,026,347	98,458,290	136,484,637
FEDERAL FUNDS		4,709,996,755	4,709,996,755
TRANS/RECIPIENT/FED FUNDS		2,029,383	2,029,383
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	154,552,956	3,097,054,429	3,251,607,385
FIXED CAPITAL OUTLAY	453,750,245	11,039,085,716	11,492,835,961
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	508,506,904	1,848,657,626	2,357,164,530
STATE FUNDS - MATCHING	46,126,145	32,959,526	79,085,671
FEDERAL FUNDS		318,540,639	318,540,639
TRANS/RECIPIENT/FED FUNDS		42,668,984	42,668,984
			POSITIONS
TOTAL STATE OPERATIONS	554,633,049	2,242,826,775	18,629.25 2,797,459,824
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	331,894,314	223,894,911	555,789,225
STATE FUNDS - MATCHING	16,264,435	12,588,277	28,852,712
FEDERAL FUNDS		554,026,742	554,026,742
TRANS/RECIPIENT/FED FUNDS		1,036,300	1,036,300
TOTAL AID TO LOC GOV - OPERATION	348,158,749	791,546,230	1,139,704,979
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	17,394,063	7,748,581	25,142,644
TOTAL PYMT OF PEN, BEN & CLAIMS	17,394,063	7,748,581	25,142,644
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	1,519,742	201,427,835	202,947,577
STATE FUNDS - MATCHING		30,982,415	30,982,415
FEDERAL FUNDS		348,342,468	348,342,468
TOTAL PASS THRU/ST & FED FUNDS	1,519,742	580,752,718	582,272,460

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

GOV'S RECS 2017-18

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	39,984,366	23,432,663	63,417,029
STATE FUNDS - MATCHING	46,699,635	335,608	47,035,243
FEDERAL FUNDS		7,156,655	7,156,655
TRANS/RECIPIENT/FED FUNDS		188,862	188,862
TOTAL TRANS TO OTHER ENTITIES	86,684,001	31,113,788	117,797,789
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	6,500,000	8,932,964	15,432,964
TOTAL STATE CAPITAL OUTLAY - DMS	6,500,000	8,932,964	15,432,964
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	9,400,000	6,706,236	16,106,236
FEDERAL FUNDS		10,930,000	10,930,000
TRANS/RECIPIENT/FED FUNDS		512,000	512,000
TOTAL ST CAPITAL OUTLAY - AGENCY	9,400,000	18,148,236	27,548,236
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	1,800,000	3,200,000	5,000,000
STATE FUNDS - MATCHING		3,000,000	3,000,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	1,800,000	6,200,000	8,000,000
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING		26,778,494	26,778,494
TOTAL DEBT SERVICE		26,778,494	26,778,494
	=====	=====	=====
TOTAL SECTION 6	1,026,089,604	3,714,047,786	4,740,137,390
	=====	=====	=====
			POSITIONS
			18,629.25
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	916,999,389	2,350,779,310	3,267,778,699
STATE FUNDS - MATCHING	109,090,215	79,865,826	188,956,041
FEDERAL FUNDS		1,238,996,504	1,238,996,504
TRANS/RECIPIENT/FED FUNDS		44,406,146	44,406,146
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	1,008,389,604	3,653,988,092	4,662,377,696
FIXED CAPITAL OUTLAY	17,700,000	60,059,694	77,759,694
	=====	=====	=====
SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	412,110,246	81,158,647	493,268,893
FEDERAL FUNDS		2,182,969	2,182,969
TRANS/RECIPIENT/FED FUNDS		8,041,863	8,041,863
TOTAL STATE OPERATIONS	412,110,246	91,383,479	503,493,725
	=====	=====	=====
			POSITIONS
			4,343.50

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

	GOV'S RECS 2017-18		
	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	4,193,240		4,193,240
TOTAL AID TO LOC GOV - OPERATION	4,193,240		4,193,240
=====			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	853,627	5,819	859,446
FEDERAL FUNDS		3,734	3,734
TRANS/RECIPIENT/FED FUNDS		29,057	29,057
TOTAL TRANS TO OTHER ENTITIES	853,627	38,610	892,237
=====			
			4,343.50
TOTAL SECTION 7	417,157,113	91,422,089	508,579,202
=====			
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	417,157,113	81,164,466	498,321,579
FEDERAL FUNDS		2,186,703	2,186,703
TRANS/RECIPIENT/FED FUNDS		8,070,920	8,070,920
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	417,157,113	91,422,089	508,579,202
FIXED CAPITAL OUTLAY			
=====			

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

GOV'S RECS 2017-18

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	4,956,860,653	4,501,063,533	9,457,924,186
STATE FUNDS - MATCHING	569,245,047	391,813,493	961,058,540
FEDERAL FUNDS		2,377,330,850	2,377,330,850
TRANS/RECIPIENT/FED FUNDS		215,072,086	215,072,086
	-----	-----	-----
			113,757.82
TOTAL STATE OPERATIONS	5,526,105,700	7,485,279,962	13,011,385,662
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	13,170,717,026	3,841,536,373	17,012,253,399
STATE FUNDS - MATCHING	1,388,439,297	103,237,150	1,491,676,447
FEDERAL FUNDS		3,074,787,357	3,074,787,357
TRANS/RECIPIENT/FED FUNDS		127,923,259	127,923,259
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	14,559,156,323	7,147,484,139	21,706,640,462
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	266,906,292	357,288,494	624,194,786
STATE FUNDS - MATCHING	11,243,619		11,243,619
FEDERAL FUNDS		13,297,000	13,297,000
TRANS/RECIPIENT/FED FUNDS		28,017	28,017
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	278,149,911	370,613,511	648,763,422
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,914,686,186	407,410,743	3,322,096,929
STATE FUNDS - MATCHING		30,982,415	30,982,415
FEDERAL FUNDS		3,589,789,928	3,589,789,928
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	2,914,686,186	4,028,183,086	6,942,869,272
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	800,000		800,000
STATE FUNDS - MATCHING	6,832,684,790	4,153,362,997	10,986,047,787
FEDERAL FUNDS		15,705,111,151	15,705,111,151
TRANS/RECIPIENT/FED FUNDS		728,679,493	728,679,493
	-----	-----	-----
TOTAL MEDICAID AND TANF	6,833,484,790	20,587,153,641	27,420,638,431
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	77,512,562	129,941,097	207,453,659
STATE FUNDS - MATCHING	58,906,983	3,916,644	62,823,627
FEDERAL FUNDS		47,346,433	47,346,433
TRANS/RECIPIENT/FED FUNDS		631,768	631,768
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	136,419,545	181,835,942	318,255,487
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	22,600,000	8,932,964	31,532,964
STATE FUNDS - MATCHING		7,000,000	7,000,000
FEDERAL FUNDS		13,000,000	13,000,000
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS	22,600,000	28,932,964	51,532,964
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

GOV'S RECS 2017-18

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
ALL SECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	205,191,039	279,377,450	484,568,489
FEDERAL FUNDS		17,830,000	17,830,000
TRANS/RECIPIENT/FED FUNDS		512,000	512,000
TOTAL ST CAPITAL OUTLAY - AGENCY	205,191,039	297,719,450	502,910,489
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		6,888,431,623	6,888,431,623
STATE FUNDS - MATCHING		56,415,991	56,415,991
FEDERAL FUNDS		2,983,640,373	2,983,640,373
TOTAL STATE CAPITAL OUTLAY - DOT		9,928,487,987	9,928,487,987
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING		381,400,000	381,400,000
TOTAL STATE CAPITAL OUTLAY-PECO		381,400,000	381,400,000
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	284,097,756	220,478,177	504,575,933
STATE FUNDS - MATCHING	28,595,667	3,000,000	31,595,667
FEDERAL FUNDS		263,036,104	263,036,104
TOTAL AID TO LOC GOVT-CAP OUTLAY	312,693,423	486,514,281	799,207,704
DEBT SERVICE			
STATE FUNDS - NONMATCHING	57,386,784	1,704,944,808	1,762,331,592
TOTAL DEBT SERVICE	57,386,784	1,704,944,808	1,762,331,592
TOTAL ALL SECTIONS	30,845,873,701	52,628,549,771	83,474,423,472
POSITIONS			113,757.82
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	21,956,758,298	18,720,805,262	40,677,563,560
STATE FUNDS - MATCHING	8,889,115,403	4,749,728,690	13,638,844,093
FEDERAL FUNDS		28,085,169,196	28,085,169,196
TRANS/RECIPIENT/FED FUNDS		1,072,846,623	1,072,846,623
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	30,248,002,455	39,800,550,281	70,048,552,736
FIXED CAPITAL OUTLAY	597,871,246	12,827,999,490	13,425,870,736

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

GOV'S RECS 2017-18
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	1,722.0	.0	.0	.0	1,722.0	.00
TOTAL SECTION 1	.0	1,722.0	.0	.0	.0	1,722.0	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	15,698.3	.0	.0	.0	4,850.2	20,548.4	2,319.75
TOTAL SECTION 2	15,698.3	.0	.0	.0	4,850.2	20,548.4	2,319.75
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	563.3	.0	.0	.0	520.5	1,083.7	100.00
EDUCATION/PUBLIC SCHOOLS...	11,176.1	785.5	.0	.0	2,018.7	13,980.3	.00
EDUCATION/FL COLLEGES.....	967.2	282.3	.0	.0	.0	1,249.6	.00
EDUCATION/UNIVERSITIES.....	2,547.2	331.9	.0	.0	1,962.6	4,841.7	.00
EDUCATION/OTHER.....	444.5	322.3	.0	.0	348.3	1,115.1	2,219.75
TOTAL EDUCATION RECAP	15,698.3	1,722.0	.0	.0	4,850.2	22,270.4	2,319.75
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN....	6,329.3	.0	.0	289.7	20,399.0	27,018.0	1,546.50
AGENCY/PERSONS WITH DISABL...	547.8	.0	.0	.0	783.6	1,331.5	2,691.50
CHILDREN & FAMILIES.....	1,729.1	.0	.0	.0	1,377.6	3,106.8	11,990.50
ELDER AFFAIRS, DEPT OF.....	143.2	.0	.0	.0	172.3	315.6	439.50
HEALTH, DEPT OF.....	508.7	.0	.0	68.9	2,376.8	2,954.4	14,065.57
VETERANS' AFFAIRS, DEPT OF...	9.7	.0	.0	.0	91.1	100.8	1,117.50
TOTAL SECTION 3	9,267.9	.0	.0	358.6	25,200.5	34,827.0	31,851.07
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,373.4	.0	.0	.0	74.5	2,447.8	24,434.00
FL COMMISN/OFFENDER REVIEW...	10.1	.0	.0	.0	.1	10.2	132.00
JUSTICE ADMINISTRATION.....	754.3	.0	.0	.0	144.4	898.6	10,586.00
JUVENILE JUSTICE, DEPT OF....	404.2	.0	.0	.0	155.0	559.1	3,269.50
LAW ENFORCEMENT, DEPT OF....	105.9	.0	.0	.0	180.6	286.5	1,881.00
LEGAL AFFAIRS/ATTY GENERAL...	53.9	.0	.0	.0	272.3	326.2	1,393.50
TOTAL SECTION 4	3,701.7	.0	.0	.0	826.9	4,528.6	41,696.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	113.1	.0	.0	.0	1,582.2	1,695.3	3,601.25
ENVIR PROTECTION, DEPT OF....	12.2	.0	.0	.0	426.3	438.5	2,899.50
FISH/WILDLIFE CONSERV COMM...	29.2	.0	.0	.0	329.7	358.9	2,118.50
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	758.8	758.8	6,299.00
TOTAL SECTION 5	154.6	.0	.0	.0	3,097.1	3,251.6	14,918.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	84.3	.0	.0	.0	81.8	166.1	.00
BUSINESS/PROFESSIONAL REG....	2.1	.0	.0	.0	148.9	151.0	1,613.75
CITRUS, DEPT OF.....	.7	.0	.0	.0	29.3	29.9	35.00
ECONOMIC OPPORTUNITY.....	300.0	.0	.0	.0	961.5	1,261.5	1,521.50
FINANCIAL SERVICES.....	23.1	.0	.0	.0	333.1	356.2	2,637.50

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

GOV'S RECS 2017-18
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 6 - GENERAL GOVERNMENT							
GOVERNOR, EXECUTIVE OFFICE...	69.4	.0	.0	.0	393.8	463.2	435.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	466.6	466.6	4,414.00
LEGISLATIVE BRANCH.....	203.8	.0	.0	.0	2.5	206.3	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	181.5	181.5	420.00
MANAGEMENT SRVCS, DEPT OF....	32.3	.0	.0	.0	593.2	625.5	1,298.50
MILITARY AFFAIRS, DEPT OF....	24.2	.0	.0	.0	41.4	65.6	453.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	24.9	24.9	272.00
REVENUE, DEPARTMENT OF.....	212.2	.0	.0	.0	361.1	573.3	5,121.00
STATE, DEPT OF.....	56.2	.0	.0	.0	34.6	90.8	408.00
TOTAL SECTION 6	1,008.4	.0	.0	.0	3,654.0	4,662.4	18,629.25
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	417.2	.0	.0	.0	91.4	508.6	4,343.50
TOTAL SECTION 7	417.2	.0	.0	.0	91.4	508.6	4,343.50
TOTAL OPERATING	30,248.0	1,722.0	.0	358.6	37,720.0	70,048.6	113,757.82
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	320.8	.0	.0	.0	320.8	.00
TOTAL SECTION 1	.0	320.8	.0	.0	.0	320.8	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	.1	.0	1,194.4	.0	187.2	1,381.6	.00
TOTAL SECTION 2	.1	.0	1,194.4	.0	187.2	1,381.6	.00
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	.0	.0	.0	.0	.0	.0	.00
EDUCATION/PUBLIC SCHOOLS...	.1	.0	.0	.0	.0	.1	.00
EDUCATION/FL COLLEGES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/UNIVERSITIES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/OTHER.....	.0	320.8	1,194.4	.0	187.2	1,702.3	.00
TOTAL EDUCATION RECAP	.1	320.8	1,194.4	.0	187.2	1,702.4	.00
SECTION 3 - HUMAN SERVICES							
AGENCY/PERSONS WITH DISABL...	1.7	.0	.0	.0	3.3	5.0	.00
CHILDREN & FAMILIES.....	6.0	.0	.0	.0	1.0	7.0	.00
HEALTH, DEPT OF.....	.0	.0	.0	.0	.2	.2	.00
VETERANS' AFFAIRS, DEPT OF...	.0	.0	.0	.0	22.0	22.0	.00
TOTAL SECTION 3	7.7	.0	.0	.0	26.5	34.2	.00
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	90.6	.0	.0	.0	.0	90.6	.00
JUVENILE JUSTICE, DEPT OF....	12.0	.0	.0	.0	.0	12.0	.00
LAW ENFORCEMENT, DEPT OF....	16.1	.0	.0	.0	.0	16.1	.00

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

GOV'S RECS 2017-18
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
TOTAL SECTION 4	118.6	.0	.0	.0	.0	118.6	.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	.0	.0	.0	.0	.9	.9	.00
ENVIR PROTECTION, DEPT OF....	451.9	.0	.0	.0	909.2	1,361.1	.00
FISH/WILDLIFE CONSERV COMM...	1.9	.0	.0	.0	13.5	15.4	.00
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	10,115.4	10,115.4	.00
TOTAL SECTION 5	453.8	.0	.0	.0	11,039.1	11,492.8	.00
SECTION 6 - GENERAL GOVERNMENT							
ECONOMIC OPPORTUNITY.....	.0	.0	.0	.0	3.7	3.7	.00
FINANCIAL SERVICES.....	.0	.0	.0	.0	.4	.4	.00
GOVERNOR, EXECUTIVE OFFICE...	1.8	.0	.0	.0	3.0	4.8	.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	3.1	3.1	.00
MANAGEMENT SRVCS, DEPT OF....	6.5	.0	.0	.0	38.7	45.2	.00
MILITARY AFFAIRS, DEPT OF....	9.4	.0	.0	.0	10.9	20.3	.00
STATE, DEPT OF.....	.0	.0	.0	.0	.4	.4	.00
TOTAL SECTION 6	17.7	.0	.0	.0	60.1	77.8	.00
TOTAL FIXED CAPITAL OUTLAY	597.9	320.8	1,194.4	.0	11,312.8	13,425.9	.00
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	2,042.8	.0	.0	.0	2,042.8	.00
TOTAL SECTION 1	.0	2,042.8	.0	.0	.0	2,042.8	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	15,698.4	.0	1,194.4	.0	5,037.3	21,930.1	2,319.75
TOTAL SECTION 2	15,698.4	.0	1,194.4	.0	5,037.3	21,930.1	2,319.75
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	563.3	.0	.0	.0	520.5	1,083.7	100.00
EDUCATION/PUBLIC SCHOOLS...	11,176.2	785.5	.0	.0	2,018.7	13,980.4	.00
EDUCATION/FL COLLEGES.....	967.2	282.3	.0	.0	.0	1,249.6	.00
EDUCATION/UNIVERSITIES.....	2,547.2	331.9	.0	.0	1,962.6	4,841.7	.00
EDUCATION/OTHER.....	444.5	643.1	1,194.4	.0	535.5	2,817.4	2,219.75
TOTAL EDUCATION RECAP	15,698.4	2,042.8	1,194.4	.0	5,037.3	23,972.9	2,319.75
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN....	6,329.3	.0	.0	289.7	20,399.0	27,018.0	1,546.50
AGENCY/PERSONS WITH DISABL...	549.5	.0	.0	.0	786.9	1,336.4	2,691.50
CHILDREN & FAMILIES.....	1,735.2	.0	.0	.0	1,378.6	3,113.8	11,990.50
ELDER AFFAIRS, DEPT OF.....	143.2	.0	.0	.0	172.3	315.6	439.50
HEALTH, DEPT OF.....	508.7	.0	.0	68.9	2,377.0	2,954.6	14,065.57
VETERANS' AFFAIRS, DEPT OF...	9.7	.0	.0	.0	113.1	122.8	1,117.50

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

GOV'S RECS 2017-18
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 3 - HUMAN SERVICES							
TOTAL SECTION 3	9,275.6	.0	.0	358.6	25,227.0	34,861.2	31,851.07
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,463.9	.0	.0	.0	74.5	2,538.4	24,434.00
FL COMMISN/OFFENDER REVIEW...	10.1	.0	.0	.0	.1	10.2	132.00
JUSTICE ADMINISTRATION.....	754.3	.0	.0	.0	144.4	898.6	10,586.00
JUVENILE JUSTICE, DEPT OF....	416.1	.0	.0	.0	155.0	571.1	3,269.50
LAW ENFORCEMENT, DEPT OF.....	122.0	.0	.0	.0	180.6	302.6	1,881.00
LEGAL AFFAIRS/ATTY GENERAL...	53.9	.0	.0	.0	272.3	326.2	1,393.50
TOTAL SECTION 4	3,820.4	.0	.0	.0	826.9	4,647.2	41,696.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	113.1	.0	.0	.0	1,583.1	1,696.3	3,601.25
ENVIR PROTECTION, DEPT OF....	464.1	.0	.0	.0	1,335.5	1,799.6	2,899.50
FISH/WILDLIFE CONSERV COMM...	31.1	.0	.0	.0	343.3	374.4	2,118.50
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	10,874.2	10,874.2	6,299.00
TOTAL SECTION 5	608.3	.0	.0	.0	14,136.1	14,744.4	14,918.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	84.3	.0	.0	.0	81.8	166.1	.00
BUSINESS/PROFESSIONAL REG....	2.1	.0	.0	.0	148.9	151.0	1,613.75
CITRUS, DEPT OF.....	.7	.0	.0	.0	29.3	29.9	35.00
ECONOMIC OPPORTUNITY.....	300.0	.0	.0	.0	965.2	1,265.2	1,521.50
FINANCIAL SERVICES.....	23.1	.0	.0	.0	333.5	356.5	2,637.50
GOVERNOR, EXECUTIVE OFFICE...	71.2	.0	.0	.0	396.8	468.0	435.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	469.6	469.6	4,414.00
LEGISLATIVE BRANCH.....	203.8	.0	.0	.0	2.5	206.3	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	181.5	181.5	420.00
MANAGEMENT SRVCS, DEPT OF....	38.8	.0	.0	.0	631.8	670.6	1,298.50
MILITARY AFFAIRS, DEPT OF....	33.6	.0	.0	.0	52.3	85.9	453.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	24.9	24.9	272.00
REVENUE, DEPARTMENT OF.....	212.2	.0	.0	.0	361.1	573.3	5,121.00
STATE, DEPT OF.....	56.2	.0	.0	.0	34.9	91.2	408.00
TOTAL SECTION 6	1,026.1	.0	.0	.0	3,714.0	4,740.1	18,629.25
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	417.2	.0	.0	.0	91.4	508.6	4,343.50
TOTAL SECTION 7	417.2	.0	.0	.0	91.4	508.6	4,343.50
TOTAL OPERATING AND FCO	30,845.9	2,042.8	1,194.4	358.6	49,032.8	83,474.4	113,757.82

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