

|                                      |        | COL A93      |  |                      |
|--------------------------------------|--------|--------------|--|----------------------|
|                                      |        | SCH VIII B-2 |  |                      |
|                                      |        | REDUCTIONS   |  |                      |
| POS                                  |        | AMOUNT       |  | CODES                |
| -----                                |        |              |  |                      |
| VETERANS' AFFAIRS, DEPT OF           |        |              |  | 50000000             |
| PGM: SERVICES TO VETERANS            |        |              |  | 50100000             |
| <u>VETERANS' HOMES</u>               |        |              |  | 50100100             |
| HEALTH AND HUMAN SERVICES            |        |              |  | 13                   |
| <u>LONG-TERM CARE</u>                |        |              |  | <u>1303.00.00.00</u> |
| PROGRAM REDUCTIONS                   |        |              |  | 33V0000              |
| STATE VETERANS' HOMES PROGRAM        |        |              |  |                      |
| REDUCTIONS                           |        |              |  | 33V0100              |
| SALARIES AND BENEFITS                |        |              |  | 010000               |
| OPERATIONS AND MAINT TF              | -STATE | 3,565,604-   |  | 2516 1               |
|                                      |        | =====        |  |                      |
| OTHER PERSONAL SERVICES              |        |              |  | 030000               |
| OPERATIONS AND MAINT TF              | -STATE | 201,212-     |  | 2516 1               |
|                                      |        | =====        |  |                      |
| EXPENSES                             |        |              |  | 040000               |
| OPERATIONS AND MAINT TF              | -STATE | 702,883-     |  | 2516 1               |
|                                      |        | =====        |  |                      |
| OPERATING CAPITAL OUTLAY             |        |              |  | 060000               |
| OPERATIONS AND MAINT TF              | -STATE | 18,797-      |  | 2516 1               |
|                                      |        | =====        |  |                      |
| FOOD PRODUCTS                        |        |              |  | 070000               |
| OPERATIONS AND MAINT TF              | -STATE | 398,486-     |  | 2516 1               |
|                                      |        | =====        |  |                      |
| SPECIAL CATEGORIES                   |        |              |  | 100000               |
| CONTRACTED SERVICES                  |        |              |  | 100777               |
| OPERATIONS AND MAINT TF              | -STATE | 1,088,257-   |  | 2516 1               |
|                                      |        | =====        |  |                      |
| TOTAL: STATE VETERANS' HOMES PROGRAM |        |              |  | 33V0100              |
| REDUCTIONS                           |        |              |  |                      |
| TOTAL ISSUE.....                     |        | 5,975,239-   |  |                      |
|                                      |        | =====        |  |                      |

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AGENCY ISSUE NARRATIVE:  
 SCH VIII B-2 NARR 18-19 NARRATIVE:  
 PRIORITY #04

IT COMPONENT? NO

| COL A93                       |        |                      |
|-------------------------------|--------|----------------------|
| SCH VIIIIB-2                  |        |                      |
| REDUCTIONS                    |        |                      |
| POS                           | AMOUNT | CODES                |
| -----                         |        |                      |
| VETERANS' AFFAIRS, DEPT OF    |        | 50000000             |
| PGM: SERVICES TO VETERANS     |        | 50100000             |
| <u>VETERANS' HOMES</u>        |        | 50100100             |
| HEALTH AND HUMAN SERVICES     |        | 13                   |
| <u>LONG-TERM CARE</u>         |        | <u>1303.00.00.00</u> |
| PROGRAM REDUCTIONS            |        | 33V0000              |
| STATE VETERANS' HOMES PROGRAM |        |                      |
| REDUCTIONS                    |        | 33V0100              |

ISSUE REDUCTION:

State Veterans' Nursing Homes

ISSUE TITLE:

State Veterans' Homes Program Reductions 33V0100

The State Veterans' Homes Program (Homes Program) provides high quality long-term health care services to eligible Florida veterans. The Program manages six (6) State Veterans' Nursing Homes (720 beds), and one (1) State Veterans' Domiciliary Home (150 beds). Occupancy rates are higher than 98%.

Noteworthy is that for the last five fiscal years, the Homes Program operations have been self-sufficient. Revenues from the long-term care services provided to our veterans have covered all operational expenditures, with no General Revenue funding. This is a self-sufficient program operating with due diligence and providing our aging veterans high quality long-term health services.

A reduction of \$5,975,239 in budget authority of the Operations and Maintenance Trust Fund would result in an equal reduction in the services provided to our veteran residents. Reductions in Salaries and Benefits (010000), Other Personal Services (030000), Expenses (040000), Operating Capital Outlay (060000), Food Products (070000), and Contracted Services (100777) categories would negatively impact the ability of the State Veterans' Homes Program to operate in compliance with state and federal mandates. Any reductions would leave the Program unable to provide quality long-term care to our veteran residents and comply with the required nurse-staffing ratio.

A reduction of this magnitude in the Homes Program budget authority may have dire results to the veterans residing in our facilities and ultimately might result in the closing of one of the State Veterans' Nursing Homes.

The occupancy in the State Veterans Homes has increased during the last years from overall 93% in Fiscal Year 2009-10 to currently higher than 98%. Higher occupancy in the facilities results in increased need of resources to support the day-to-day operations and provide the basic daily needs to our veteran residents. Reductions will severely affect the quality of life and long-term health care for the veterans in our homes; thus, increasing the exposure to risks and non-compliance of the Homes Program.

There is no sub-program or component of this operational entity that can be eliminated; the reductions must be taken from existing operations. Veterans' Affairs, however, only has two program components, and those components are the very core of the Department's existence. Any reductions to the limited funding of the Homes Program could have dire consequences to our veteran residents. The Department requests the exclusion of the Homes Program from the 10% reduction consideration of Schedule VII-B-2.

PROPOSED REDUCTION TOTALS:

| Code | Appropriation Title | Fund | Amount |
|------|---------------------|------|--------|
|------|---------------------|------|--------|

| COL A93<br>SCH VIIIIB-2<br>REDUCTIONS |        | CODES                |
|---------------------------------------|--------|----------------------|
| POS                                   | AMOUNT |                      |
| VETERANS' AFFAIRS, DEPT OF            |        | 50000000             |
| PGM: SERVICES TO VETERANS             |        | 50100000             |
| VETERANS' HOMES                       |        | 50100100             |
| HEALTH AND HUMAN SERVICES             |        | 13                   |
| LONG-TERM CARE                        |        | <u>1303.00.00.00</u> |
| PROGRAM REDUCTIONS                    |        | 33V0000              |
| STATE VETERANS' HOMES PROGRAM         |        |                      |
| REDUCTIONS                            |        | 33V0100              |

|        |                          |      |              |
|--------|--------------------------|------|--------------|
| 010000 | Salaries & Benefits      | 2516 | -\$3,565,604 |
| 030000 | Other Personal Services  | 2516 | -\$201,212   |
| 040000 | Expenses                 | 2516 | -\$702,883   |
| 060000 | Operating Capital Outlay | 2516 | -\$18,797    |
| 070000 | Food Products            | 2516 | -\$398,486   |
| 100777 | SC-Contracted Services   | 2516 | -\$1,088,257 |

Total: \$-5,975,239

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POSITION DETAIL OF SALARIES AND BENEFITS:

| FTE | BASE RATE | ADDITIVES | BENEFITS | SUBTOTAL | LAPSE % | LAPSED SALARIES AND BENEFITS |
|-----|-----------|-----------|----------|----------|---------|------------------------------|
|-----|-----------|-----------|----------|----------|---------|------------------------------|

A93 - SCH VIIIIB-2 REDUCTIONS

CHANGES TO CURRENTLY AUTHORIZED POSITIONS

OTHER SALARY AMOUNT

2516 OPERATIONS AND MAINT TF

3,565,604-

-----  
 3,565,604-  
 =====

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TOTAL: LONG-TERM CARE

1303.00.00.00

BY FUND TYPE

TRUST FUNDS..... 5,975,239-

2000  
 =====

|                                   |        | COL A93      |  |                      |
|-----------------------------------|--------|--------------|--|----------------------|
|                                   |        | SCH VIIIIB-2 |  |                      |
|                                   |        | REDUCTIONS   |  |                      |
| POS                               |        | AMOUNT       |  | CODES                |
| -----                             |        |              |  |                      |
| VETERANS' AFFAIRS, DEPT OF        |        |              |  | 50000000             |
| PGM: SERVICES TO VETERANS         |        |              |  | 50100000             |
| <u>EXECUTIVE DIR/SUPPORT SVCS</u> |        |              |  | 50100400             |
| GOV OPERATIONS/SUPPORT            |        |              |  | 16                   |
| <u>EXEC LEADERSHIP/SUPPRT SVC</u> |        |              |  | <u>1602.00.00.00</u> |
| MANAGEMENT REDUCTIONS             |        |              |  | 33G0000              |
| OTHER PERSONAL SERVICES           |        |              |  | 030000               |
| GENERAL REVENUE FUND              | -STATE | 2,132-       |  | 1000 1               |
|                                   |        | =====        |  |                      |
| EXPENSES                          |        |              |  | 040000               |
| GENERAL REVENUE FUND              | -STATE | 274,684-     |  | 1000 1               |
| OPERATIONS AND MAINT TF           | -STATE | 60,052-      |  | 2516 1               |
|                                   |        | -----        |  |                      |
| TOTAL APPRO.....                  |        | 334,736-     |  |                      |
|                                   |        | =====        |  |                      |
| OPERATING CAPITAL OUTLAY          |        |              |  | 060000               |
| GENERAL REVENUE FUND              | -STATE | 41,779-      |  | 1000 1               |
|                                   |        | =====        |  |                      |
| SPECIAL CATEGORIES                |        |              |  | 100000               |
| CONTRACTED SERVICES               |        |              |  | 100777               |
| GENERAL REVENUE FUND              | -STATE | 11,088-      |  | 1000 1               |
| OPERATIONS AND MAINT TF           | -STATE | 30,005-      |  | 2516 1               |
|                                   |        | -----        |  |                      |
| TOTAL APPRO.....                  |        | 41,093-      |  |                      |
|                                   |        | =====        |  |                      |
| TOTAL: MANAGEMENT REDUCTIONS      |        |              |  | 33G0000              |
| TOTAL ISSUE.....                  |        | 419,740-     |  |                      |
|                                   |        | =====        |  |                      |

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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 18-19 NARRATIVE:  
 PRIORITY #01

IT COMPONENT? NO

ISSUE REDUCTION:

Executive Direction and Support Services

ISSUE TITLE:

Management Reductions 33G0000

Executive Direction and Support Services (EDSS) function provides oversight to the Agency functions to include: State

| COL A93                           |        |                      |
|-----------------------------------|--------|----------------------|
| SCH VIIIIB-2                      |        |                      |
| REDUCTIONS                        |        |                      |
| POS                               | AMOUNT | CODES                |
| VETERANS' AFFAIRS, DEPT OF        |        | 50000000             |
| PGM: SERVICES TO VETERANS         |        | 50100000             |
| <u>EXECUTIVE DIR/SUPPORT SVCS</u> |        | 50100400             |
| GOV OPERATIONS/SUPPORT            |        | 16                   |
| <u>EXEC LEADERSHIP/SUPPRT SVC</u> |        | <u>1602.00.00.00</u> |
| MANAGEMENT REDUCTIONS             |        | 33G0000              |

Veterans Homes Program, the Division of Veterans Benefits and Assistance, Administrative and logistics functions, and provides advocacy for and outreach to Florida veterans.

A 10% reduction in General Revenue funding and Operations and Maintenance Trust Fund budget authority of \$329,683 and \$90,057, respectively, in EDSS, would require significant reductions in the level of support and oversight provided to the State Veterans' Homes Program and Division of Veterans' Benefits and Assistance. Support would have to be decreased due to insufficient budget to support day-to-day operations, lease payments for headquarters building, travel for on-site monitoring of Homes, contracted services, and support of the unique operating systems and associated software used by the Homes Program and the Division of Veterans' Benefits and Assistance. EDSS currently operates on a bare bones level and a decrease of this magnitude would have a negative impact to the veterans we serve.

Currently, EDSS is limited to 2.6% or 28.5 positions of the Department's total workforce. Further decreases of funding will negatively impact the support provided to our two service areas. Therefore, fewer veterans will receive the benefits they have earned and the quality of long-term care services will be jeopardized. All related support and services will be delayed, as current functions would have to be diverted to other short-staffed functional areas.

A decrease in funding would require significant reductions in the level of support and oversight currently provided to the Homes Program, including the construction of new homes. Lack of appropriate oversight may result in non-compliance with state and federal requirements and therefore in audit findings/issues. Furthermore, it would negatively impact the ability of the Department to advocate for Florida veterans.

The Department understands the State's direction to eliminate unproductive or redundant programs in this reduction exercise. In a larger department that would be sensible. Veterans' Affairs, however, only has two program components, and those components are the very core of the department's existence. We cannot eliminate a program wholesale, and the EDSS funding is already minimal to absorb any reductions without operational consequences. The Department requests the exclusion of Executive Direction and Support Services from the 10% reduction consideration of Schedule VII-B-2.

PROPOSED REDUCTION TOTALS:

| Code   | Appropriation Title    | Fund | Amount     |
|--------|------------------------|------|------------|
| 030000 | OPS                    | 1000 | -\$2,132   |
| 040000 | Expense                | 1000 | -\$274,684 |
| 040000 | Expense                | 2516 | -\$60,052  |
| 060000 | OCO                    | 1000 | -\$41,779  |
| 100777 | SC Contracted Services | 1000 | -\$11,088  |
| 100777 | SC Contracted Services | 2516 | -\$30,005  |

Total: \$-419,740

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| COL A93                           |          |                      |
|-----------------------------------|----------|----------------------|
| SCH VIII B-2                      |          |                      |
| REDUCTIONS                        |          |                      |
| POS                               | AMOUNT   | CODES                |
| -----                             |          |                      |
| VETERANS' AFFAIRS, DEPT OF        |          | 50000000             |
| PGM: SERVICES TO VETERANS         |          | 50100000             |
| <u>EXECUTIVE DIR/SUPPORT SVCS</u> |          | 50100400             |
| GOV OPERATIONS/SUPPORT            |          | 16                   |
| <u>EXEC LEADERSHIP/SUPPRT SVC</u> |          | <u>1602.00.00.00</u> |
| TOTAL: EXEC LEADERSHIP/SUPPRT SVC |          | <u>1602.00.00.00</u> |
| BY FUND TYPE                      |          |                      |
| GENERAL REVENUE FUND              | 329,683- | 1000                 |
| TRUST FUNDS                       | 90,057-  | 2000                 |
|                                   | -----    |                      |
| TOTAL PROG COMP.....              | 419,740- |                      |
|                                   | =====    |                      |

| COL A93                                 |          |  |                      |
|---|----------|--|----------------------|
| SCH VIIIIB-2                            |          |  |                      |
| REDUCTIONS                              |          |  |                      |
| POS                                     | AMOUNT   |  | CODES                |
| -----                                   |          |  |                      |
| VETERANS' AFFAIRS, DEPT OF              |          |  | 50000000             |
| PGM: SERVICES TO VETERANS               |          |  | 50100000             |
| <u>VETERANS' BENEFITS/ASSIST</u>        |          |  | 50100700             |
| HEALTH AND HUMAN SERVICES               |          |  | 13                   |
| <u>SERVICES/MOST VULNERABLE</u>         |          |  | <u>1304.00.00.00</u> |
| PROGRAM REDUCTIONS                      |          |  | 33V0000              |
| BENEFITS AND ASSISTANCE DIVISION        |          |  |                      |
| REDUCTION                               |          |  | 33V0700              |
| SALARIES AND BENEFITS                   |          |  | 010000               |
| GENERAL REVENUE FUND -STATE             | 440,128- |  | 1000 1               |
| OPERATIONS AND MAINT TF -STATE          | 132,172- |  | 2516 1               |
|   | -----    |  |                      |
| TOTAL APPRO.....                        | 572,300- |  |                      |
|   | =====    |  |                      |
|   |          |  |                      |
| OTHER PERSONAL SERVICES                 |          |  | 030000               |
| GENERAL REVENUE FUND -STATE             | 1,200-   |  | 1000 1               |
|   | =====    |  |                      |
|   |          |  |                      |
| EXPENSES                                |          |  | 040000               |
| GENERAL REVENUE FUND -STATE             | 21,122-  |  | 1000 1               |
| OPERATIONS AND MAINT TF -STATE          | 8,787-   |  | 2516 1               |
|   | -----    |  |                      |
| TOTAL APPRO.....                        | 29,909-  |  |                      |
|   | =====    |  |                      |
| TOTAL: BENEFITS AND ASSISTANCE DIVISION |          |  | 33V0700              |
| REDUCTION                               |          |  |                      |
| TOTAL ISSUE.....                        | 603,409- |  |                      |
|   | =====    |  |                      |

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AGENCY ISSUE NARRATIVE:  
 SCH VIIIIB-2 NARR 18-19 NARRATIVE:  
 PRIORITY 03

IT COMPONENT? NO

ISSUE REDUCTION:  
 Division of Veterans' Benefits and Assistance

ISSUE TITLE:  
 Benefits and Assistance Division Reduction 33V0700

The Division of Veterans' Benefits and Assistance (B&A) provides assistance to all former, present, and future members of the Armed Forces of the United States and their dependents in preparing claims for and securing such compensation, hospitalization, vocational training and other benefits or privileges to which such persons are or may become entitled under any federal or state law or regulation by reason of their service in the Armed Forces of the United States. This

| COL A93                          |        |                      |
|----------------------------------|--------|----------------------|
| SCH VIIIIB-2                     |        |                      |
| REDUCTIONS                       |        |                      |
| POS                              | AMOUNT | CODES                |
| VETERANS' AFFAIRS, DEPT OF       |        | 50000000             |
| PGM: SERVICES TO VETERANS        |        | 50100000             |
| <u>VETERANS' BENEFITS/ASSIST</u> |        | 50100700             |
| HEALTH AND HUMAN SERVICES        |        | 13                   |
| <u>SERVICES/MOST VULNERABLE</u>  |        | <u>1304.00.00.00</u> |
| PROGRAM REDUCTIONS               |        | 33V0000              |
| BENEFITS AND ASSISTANCE DIVISION |        |                      |
| REDUCTION                        |        | 33V0700              |

mandate is facilitated and accomplished through the activities of the Bureau of Veterans' Claims Services, Bureau of Veterans' Field Services, and Bureau of State Approving for Veterans' Training. The activities of these three Bureaus facilitated on behalf of Florida veterans achieved a return on investment during the last fiscal year of \$148:1, for each dollar invested in B&A, there was a \$148 return from the federal government.

Reduction in General Revenue funding and Operations and Maintenance Trust Fund budget authority of \$462,450 and \$140,959, respectively, in B&A would require a reduction in workforce, which would result directly in a decrease in veterans' services and outreach to veterans. Every federal dollar garnered through advocacy on behalf of Florida's veterans is a dollar potentially added to Florida's economy. Every health care or educational dollar provided by the United States Department of Veterans' Affairs potentially frees a dollar from state expenditure.

The Department would be unable to serve and provide outreach services to those veterans attending current and seven (7) soon to open VA Clinics. Every federal dollar garnered through advocacy on behalf of Florida's veterans is a dollar potentially added to Florida's economy. Every health care or educational dollar provided by the United States Department of Veterans' Affairs potentially frees a dollar from state expenditure.

A decrease in funding will significantly degrade the Department's ability to comply with its statutory mandates pursuant to Chapter 292, Florida Statutes, to serve the veterans of Florida. The services currently provided to Florida veteran result in increased federal revenue in Florida via veterans' compensation and pension payments and medical services. These service capabilities are clearly advantageous to both our state's growing veteran population and the State of Florida.

The Department understands the State's direction to eliminate unproductive or redundant programs in this reduction exercise. Veterans' Affairs, however, only has two program components, and those components are the very core of the Department's existence. The Department requests the exclusion of the Division of Veterans' Benefits and Assistance from the 10% reduction consideration of Schedule VII-B-2.

PROPOSED REDUCTION TOTALS:

| Code   | Appropriation Title   | Fund   | Amount     |
|--------|-----------------------|--------|------------|
| 010000 | Salaries and Benefits | 1000   | -\$440,128 |
| 010000 | Salaries and Benefits | 2516   | -\$132,172 |
| 030000 | OPS                   | 1000   | -\$1,200   |
| 040000 | Expense               | 1000   | -\$21,122  |
| 040000 | Expense               | 2516   | -\$8,787   |
|        |                       | Total: | \$-603,409 |

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| COL A93<br>SCH VIIIIB-2<br>REDUCTIONS |        | CODES                |
|---------------------------------------|--------|----------------------|
| POS                                   | AMOUNT |                      |
| VETERANS' AFFAIRS, DEPT OF            |        | 50000000             |
| PGM: SERVICES TO VETERANS             |        | 50100000             |
| <u>VETERANS' BENEFITS/ASSIST</u>      |        | 50100700             |
| HEALTH AND HUMAN SERVICES             |        | 13                   |
| <u>SERVICES/MOST VULNERABLE</u>       |        | <u>1304.00.00.00</u> |
| PROGRAM REDUCTIONS                    |        | 33V0000              |
| BENEFITS AND ASSISTANCE DIVISION      |        |                      |
| REDUCTION                             |        | 33V0700              |

POSITION DETAIL OF SALARIES AND BENEFITS:

| FTE | BASE RATE | ADDITIVES | BENEFITS | SUBTOTAL | LAPSE % | LAPSED SALARIES AND BENEFITS |
|-----|-----------|-----------|----------|----------|---------|------------------------------|
|-----|-----------|-----------|----------|----------|---------|------------------------------|

A93 - SCH VIIIIB-2 REDUCTIONS

CHANGES TO CURRENTLY AUTHORIZED POSITIONS

OTHER SALARY AMOUNT

|                              |  |  |  |  |  |          |
|------------------------------|--|--|--|--|--|----------|
| 1000 GENERAL REVENUE FUND    |  |  |  |  |  | 440,128- |
| 2516 OPERATIONS AND MAINT TF |  |  |  |  |  | 132,172- |
|                              |  |  |  |  |  | -----    |
|                              |  |  |  |  |  | 572,300- |
|                              |  |  |  |  |  | =====    |

TOTAL: SERVICES/MOST VULNERABLE

1304.00.00.00

BY FUND TYPE

|                      |          |      |
|----------------------|----------|------|
| GENERAL REVENUE FUND | 462,450- | 1000 |
| TRUST FUNDS          | 140,959- | 2000 |
|                      | -----    |      |
| TOTAL PROG COMP..... | 603,409- |      |
|                      | =====    |      |

| COL A93                           |        |         |                      |
|-----------------------------------|--------|---------|----------------------|
| SCH VIIIIB-2                      |        |         |                      |
| REDUCTIONS                        |        |         |                      |
| POS                               | AMOUNT |         | CODES                |
| VETERANS' AFFAIRS, DEPT OF        |        |         | 50000000             |
| PGM: SERVICES TO VETERANS         |        |         | 50100000             |
| <u>VETERANS TRAINING SERVICES</u> |        |         | 50100800             |
| HEALTH AND HUMAN SERVICES         |        |         | 13                   |
| <u>SERVICES/MOST VULNERABLE</u>   |        |         | <u>1304.00.00.00</u> |
| STATE FUNDING REDUCTIONS          |        |         | 3300000              |
| FLORIDA IS FOR VETERANS -         |        |         |                      |
| REDUCTIONS                        |        |         | 3308000              |
| AID TO LOCAL GOVERNMENTS          |        |         | 050000               |
| FLISFORVETERANSCORP/OPS           |        |         | 050689               |
| GENERAL REVENUE FUND              | -STATE | 34,411- | 1000 1               |
|                                   |        | =====   |                      |

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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 18-19 NARRATIVE: IT COMPONENT? NO  
 PRIORITY #02

ISSUE REDUCTION:

Veterans Employment and Training Services

ISSUE TITLE:

Florida is for Veterans - Reductions 3308000

A General Revenue reduction of 10% or \$34,411 in the funding of the Operations would negatively impact the ability of Florida Is For Veterans, Inc. (FIFV) to support its mandated responsibilities pursuant to section 295.21, Florida Statutes. This reduction would have a negative impact to the veterans served by FIFV.

The Department understands the State's direction to eliminate unproductive or redundant programs in this reduction exercise. In a larger department that would be sensible. A budget reduction for the newly created FIFV would negatively impact their ability to provide veterans the services mandated by law. We request the exclusion of FIFV from the 10% reduction consideration of Schedule VII-B-2. The budget resources are too small to absorb such a reduction without operational consequences.

PROPOSED REDUCTION TOTALS:

| Code   | Appropriation Title      | Fund | Amount    |
|--------|--------------------------|------|-----------|
| 050689 | Aid to Local Governments | 1000 | -\$34,411 |

Total: \$-34,411

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| COL A93                           |            |          |
|-----------------------------------|------------|----------|
| SCH VIII B-2                      |            |          |
| REDUCTIONS                        |            |          |
| POS                               | AMOUNT     | CODES    |
| -----                             |            |          |
| VETERANS' AFFAIRS, DEPT OF        |            | 50000000 |
| TOTAL: VETERANS' AFFAIRS, DEPT OF |            | 50000000 |
| BY FUND TYPE                      |            |          |
| GENERAL REVENUE FUND              | 826,544-   | 1000     |
| TRUST FUNDS                       | 6,206,255- | 2000     |
|                                   | -----      |          |
| TOTAL DEPARTMENT.....             | 7,032,799- |          |
|                                   | =====      |          |