

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES
STATE, DEPT OF			45000000
PGM: SECRETARY/ADMIN SVCS			45010000
EXECUTIVE DIR/SUPPORT SVCS			45010200
GOV OPERATIONS/SUPPORT			16
EXEC LEADERSHIP/SUPPRT SVC			1602.00.00.00
PROGRAM REDUCTIONS			33V0000
STAFF REDUCTIONS OFFICE OF THE			
SECRETARY AND ADMINISTRATIVE			
SERVICES			33V2550
SALARY RATE			000000
SALARY RATE.....	267,743-		
=====			
SALARIES AND BENEFITS			010000
	8.00-		
GENERAL REVENUE FUND	-STATE	410,447-	1000 1
=====			
TOTAL: STAFF REDUCTIONS OFFICE OF THE			33V2550
SECRETARY AND ADMINISTRATIVE			
SERVICES			
TOTAL POSITIONS.....	8.00-		
TOTAL ISSUE.....		410,447-	
TOTAL SALARY RATE.....	267,743-		
=====			

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 18-19 NARRATIVE: IT COMPONENT? NO
 PRIORITY #06

The Department of State, Division of Administrative Services, proposes a reduction of \$633,716 for the elimination of twelve filled (12) FTE in the Salaries and Benefits category from General Revenue. The elimination of these FTE will require the current job duties to be distributed to other employees throughout other work units.

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
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A93 - SCH VIIIIB-2 REDUCTIONS

CHANGES TO CURRENTLY AUTHORIZED POSITIONS

0712 ADMINISTRATIVE ASSISTANT II						
P0011 001	1.00-	29,345-	16,759-	46,104-	0.00	46,104-
0818 PURCHASING SPECIALIST						
P0008 001	1.00-	34,501-	17,561-	52,062-	0.00	52,062-

COL A93
 SCH VIIIIB-2
 REDUCTIONS
 POS AMOUNT

CODES

STATE, DEPT OF
 PGM: SECRETARY/ADMIN SVCS
EXECUTIVE DIR/SUPPORT SVCS
 GOV OPERATIONS/SUPPORT
EXEC LEADERSHIP/SUPPRT SVC
 PROGRAM REDUCTIONS
 STAFF REDUCTIONS OFFICE OF THE
 SECRETARY AND ADMINISTRATIVE
 SERVICES

45000000
 45010000
 45010200
 16
1602.00.00.00
 33V0000

 33V2550

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
1427 ACCOUNTANT I							
P0005 001	1.00-	24,580-		16,017-	40,597-	0.00	40,597-
1436 ACCOUNTANT III							
P0003 001	1.00-	29,344-		16,759-	46,103-	0.00	46,103-
P0007 001	1.00-	29,344-		16,759-	46,103-	0.00	46,103-
0189 PERSONNEL SERVICES SPECIALIST/HR-SES							
P0001 001	1.00-	34,501-		18,725-	53,226-	0.00	53,226-
P0002 001	1.00-	34,501-		18,725-	53,226-	0.00	53,226-
7738 SENIOR ATTORNEY							
P0012 001	1.00-	51,627-		21,399-	73,026-	0.00	73,026-

TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							410,447-
	8.00-	267,743-		142,704-	410,447-		410,447-
	=====	=====	=====	=====	=====		=====

 TOTAL: EXEC LEADERSHIP/SUPPRT SVC 1602.00.00.00
 BY FUND TYPE
 GENERAL REVENUE FUND..... 8.00- 410,447- 1000
 SALARY RATE..... 267,743-
 =====

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES
STATE, DEPT OF			45000000
PGM: SECRETARY/ADMIN SVCS			45010000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>			45010200
GOV OPERATIONS/SUPPORT			16
<u>INFORMATION TECHNOLOGY</u>			<u>1603.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
STAFF REDUCTIONS OFFICE OF THE			
SECRETARY AND ADMINISTRATIVE			
SERVICES			33V2550
SALARY RATE			000000
SALARY RATE.....	150,998-		
	=====		
SALARIES AND BENEFITS			010000
	4.00-		
GENERAL REVENUE FUND	-STATE	223,269-	1000 1
		=====	
TOTAL: STAFF REDUCTIONS OFFICE OF THE			33V2550
SECRETARY AND ADMINISTRATIVE			
SERVICES			
TOTAL POSITIONS.....	4.00-		
TOTAL ISSUE.....		223,269-	
TOTAL SALARY RATE.....	150,998-		
	=====		

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2050 DISTRIBUTED COMPUTER SYSTEMS SPECIALIST							
P0010 001	1.00-	32,697-		17,281-	49,978-	0.00	49,978-
2054 DISTRIBUTED COMPUTER SYSTEMS ANALYST II							
P0006 001	1.00-	40,948-		18,566-	59,514-	0.00	59,514-
2101 COMPUTER PROGRAMMER							
P0009 001	1.00-	27,926-		16,538-	44,464-	0.00	44,464-
2117 SYSTEMS PROGRAMMING CONSULTANT							
P0004 001	1.00-	49,427-		19,886-	69,313-	0.00	69,313-

COL A93
 SCH VIIIIB-2
 REDUCTIONS
 POS AMOUNT

CODES

STATE, DEPT OF
 PGM: SECRETARY/ADMIN SVCS
EXECUTIVE DIR/SUPPORT SVCS
 GOV OPERATIONS/SUPPORT
INFORMATION TECHNOLOGY

45000000
 45010000
 45010200
 16
1603.00.00.00
 33V0000

PROGRAM REDUCTIONS
 STAFF REDUCTIONS OFFICE OF THE
 SECRETARY AND ADMINISTRATIVE
 SERVICES

33V2550

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
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A93 - SCH VIIIIB-2 REDUCTIONS

CHANGES TO CURRENTLY AUTHORIZED POSITIONS

TOTALS FOR ISSUE BY FUND
 1000 GENERAL REVENUE FUND

4.00-	150,998-		72,271-	223,269-		223,269-
=====	=====	=====	=====	=====		=====

 TOTAL: INFORMATION TECHNOLOGY 1603.00.00.00

BY FUND TYPE

4.00-
 GENERAL REVENUE FUND..... 223,269-
 SALARY RATE..... 150,998-
 =====

1000

TOTAL: EXECUTIVE DIR/SUPPORT SVCS
 BY FUND TYPE

12.00-
 GENERAL REVENUE FUND..... 633,716-
 SALARY RATE..... 418,741-
 =====

45010200

1000

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES

STATE, DEPT OF			45000000
PGM: ELECTIONS			45100000
<u>ELECTIONS</u>			45100200
GOV OPERATIONS/SUPPORT			16
<u>GOVERNMENTAL OPERATIONS</u>			<u>1601.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
OPERATIONAL REDUCTIONS IN ELECTIONS			33V0090
OTHER PERSONAL SERVICES			030000
GENERAL REVENUE FUND	-STATE 15,000-		1000 1
	=====		
EXPENSES			040000
GENERAL REVENUE FUND	-STATE 110,000-		1000 1
	=====		
SPECIAL CATEGORIES			100000
CONTRACTED SERVICES			100777
GENERAL REVENUE FUND	-STATE 81,034-		1000 1
	=====		
ELECTION FRAUD PREVENTION			104510
GENERAL REVENUE FUND	-STATE 141,826-		1000 1
	=====		
LEASE/PURCHASE/EQUIPMENT			105281
GENERAL REVENUE FUND	-STATE 20,000-		1000 1
	=====		
TOTAL: OPERATIONAL REDUCTIONS IN ELECTIONS			33V0090
TOTAL ISSUE.....	367,860-		
	=====		

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 18-19 NARRATIVE:
 PRIORITY #04

IT COMPONENT? NO

The Department of State, Division of Elections, proposes a total reduction of \$367,860 in General Revenue from election fraud prevention (\$141,826), expenses (\$110,000), other personal services (\$15,000), contracted services (\$81,034), and lease/purchase equipment (\$20,000) categories within the office of the Division Director. While the proposed reduction in election fraud prevention, expenses, other personal services, contracted services, and lease/purchase equipment categories will not significantly impact the Division of Elections' ability to operate, the reduction does impact the Division's ability to meet its Maintenance of Effort that is required by the Help America Vote Act (HAVA).

COL A93		
SCH VIII B-2		
REDUCTIONS		
POS	AMOUNT	CODES

STATE, DEPT OF		45000000
PGM: ELECTIONS		45100000
<u>ELECTIONS</u>		45100200
GOV OPERATIONS/SUPPORT		16
<u>GOVERNMENTAL OPERATIONS</u>		<u>1601.00.00.00</u>
TOTAL: GOVERNMENTAL OPERATIONS		<u>1601.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND.....	367,860-	1000
	=====	

COL A93		
SCH VIII B-2		
REDUCTIONS		
POS	AMOUNT	CODES

STATE, DEPT OF		45000000
PGM: HISTORICAL RESOURCES		45200000
<u>HISTORICAL RESOURCES</u>		45200700
ECONOMIC OPPORTUNITIES		11
<u>CULTURAL OPPORTUNITIES</u>		<u>1103.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCTION HISTORIC PRESERVATION		
GRANTS		33V3000
SPECIAL CATEGORIES		100000
G/A-HISTORIC PRESERV GRTS		101548
LAND ACQUISITION TF	-MATCH	
	921,263-	2423 2
	=====	

AGENCY ISSUE NARRATIVE:
 SCH VIII B-2 NARR 18-19 NARRATIVE:
 PRIORITY #01

IT COMPONENT? NO

The Department of State, Division of Historical Resources, proposes a reduction of \$921,263 in the Historic Preservation Grants (Small-Matching Historic Preservation Grants) category in the Land Acquisition Trust Fund, which was appropriated \$1,500,000 in Recurring General Revenue for these grants for the 2016-17 fiscal year, and received an appropriation in the same amount in Land Acquisition Trust Fund for the 2017-18 fiscal year. The proposed reduction of \$921,263 would reduce the total appropriation to \$578,737.

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES
STATE, DEPT OF			45000000
PGM: CORPORATIONS			45300000
COMMERCIAL RECORD/REGIST			45300100
PUBLIC PROTECTION			12
CONSUMER SAFETY/PROTECTION			1205.00.00.00
PROGRAM REDUCTIONS			33V0000
OPERATIONAL REDUCTIONS DIVISION OF			
CORPORATIONS			33V2700
SALARY RATE			000000
SALARY RATE.....	500,865-		
	=====		
SALARIES AND BENEFITS			010000
	18.00-		
GENERAL REVENUE FUND -STATE	798,269-		1000 1
	=====		
TOTAL: OPERATIONAL REDUCTIONS DIVISION OF			33V2700
CORPORATIONS			
TOTAL POSITIONS.....	18.00-		
TOTAL ISSUE.....	798,269-		
TOTAL SALARY RATE.....	500,865-		
	=====		

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 18-19 NARRATIVE: IT COMPONENT? NO
 PRIORITY #07

The Department of State, Division of Corporations, proposes a total reduction of \$798,269 in General Revenue for the elimination of eighteen filled (18) FTE. While these reductions will not impact the revenue stream, (the Division generates over \$358 million annually) they will have a degree of impact on the filing and information processing time in the Division.

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
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A93 - SCH VIIIIB-2 REDUCTIONS

CHANGES TO CURRENTLY AUTHORIZED POSITIONS

0004 SENIOR CLERK

P0001 001	1.00-	21,533-	15,542-	37,075-	0.00	37,075-
P0002 001	1.00-	21,533-	15,542-	37,075-	0.00	37,075-
P0003 001	1.00-	21,533-	15,542-	37,075-	0.00	37,075-
P0004 001	1.00-	26,600-	16,332-	42,932-	0.00	42,932-

COL A93
 SCH VIIIIB-2
 REDUCTIONS
 POS AMOUNT

CODES

STATE, DEPT OF 45000000
 PGM: CORPORATIONS 45300000
COMMERCIAL RECORD/REGIST 45300100
 PUBLIC PROTECTION 12
CONSUMER SAFETY/PROTECTION 1205.00.00.00
 PROGRAM REDUCTIONS 33V0000
 OPERATIONAL REDUCTIONS DIVISION OF 33V2700
 CORPORATIONS

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
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A93 - SCH VIIIIB-2 REDUCTIONS

CHANGES TO CURRENTLY AUTHORIZED POSITIONS

0421 CORPORATE DOCUMENT/ELECTION RECORDS EXAM

P0018 001	1.00-	37,092-	17,966-	55,058-	0.00	55,058-
P0019 001	1.00-	37,877-	18,088-	55,965-	0.00	55,965-

0425 DOCUMENT SPECIALIST

P0005 001	1.00-	28,077-	16,562-	44,639-	0.00	44,639-
P0006 001	1.00-	30,745-	16,977-	47,722-	0.00	47,722-
P0007 001	1.00-	29,998-	16,861-	46,859-	0.00	46,859-
P0008 001	1.00-	24,580-	16,017-	40,597-	0.00	40,597-
P0009 001	1.00-	24,580-	16,017-	40,597-	0.00	40,597-

0440 REGULATORY SPECIALIST I

P0010 001	1.00-	25,479-	16,157-	41,636-	0.00	41,636-
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0441 REGULATORY SPECIALIST II

P0011 001	1.00-	30,353-	16,916-	47,269-	0.00	47,269-
P0012 001	1.00-	27,926-	16,538-	44,464-	0.00	44,464-
P0013 001	1.00-	29,181-	16,733-	45,914-	0.00	45,914-
P0014 001	1.00-	27,926-	16,538-	44,464-	0.00	44,464-
P0015 001	1.00-	27,926-	16,538-	44,464-	0.00	44,464-
P0016 001	1.00-	27,926-	16,538-	44,464-	0.00	44,464-

TOTALS FOR ISSUE BY FUND
 1000 GENERAL REVENUE FUND

18.00-	500,865-		297,404-	798,269-		798,269-
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COL A93		
SCH VIII B-2		
REDUCTIONS		
POS	AMOUNT	CODES

STATE, DEPT OF		45000000
PGM: CORPORATIONS		45300000
<u>COMMERCIAL RECORD/REGIST</u>		45300100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
TOTAL: CONSUMER SAFETY/PROTECTION		<u>1205.00.00.00</u>
BY FUND TYPE		
	18.00-	
GENERAL REVENUE FUND.....	798,269-	1000
SALARY RATE.....	500,865-	
	=====	

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
STATE, DEPT OF		45000000
PGM: LIBRARY/INFO SVCS		45400000
<u>LIBRARY/ARCHIVES/INFO SVCS</u>		45400100
EDUCATION		03
<u>EDUCATIONAL SUPPORT</u>		<u>0309.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCTION STATE AID TO LIBRARIES		33V2800
AID TO LOCAL GOVERNMENTS		050000
G/A-LIBRARY GRANTS		050792
GENERAL REVENUE FUND	-MATCH 2,943,149-	1000 2
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 18-19 NARRATIVE:
 PRIORITY #02

IT COMPONENT? NO

The Department of State, Division of Library and Information Services, proposes a reduction of \$2,943,149 in General Revenue for State Aid to Libraries, which was appropriated \$17,304,072 in recurring funding by the 2017 Florida Legislature. This reduction would reduce the total recurring appropriation to \$14,360,923. These grant funds assure that every resident of the state has access to an adequate level of public library services regardless of the taxable wealth of the local jurisdiction providing the service. The State Aid to Libraries program extends information and knowledge through free public libraries; provides e-government services; encourages lifelong learning; helps local libraries serve as a source of information and inspiration to persons of all ages, cultural backgrounds and economic status; and furnishes resources for all ages for continuing education. State Aid to Libraries is used to fulfill the maintenance of effort required to continue to receive federal Library Services and Technology Act funds. The maintenance of effort for FY 2018-2019 which will be reported to the Institute of Museum and Library Services is \$20,243,570.

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES

STATE, DEPT OF			45000000
PGM: CULTURAL AFFAIRS			45500000
CULTURAL AFFAIRS			45500300
ECONOMIC OPPORTUNITIES			11
CULTURAL OPPORTUNITIES			<u>1103.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
STAFF REDUCTION IN THE DIVISION OF			
CULTURAL AFFAIRS			33V0040
SALARY RATE			000000
SALARY RATE.....	35,573-		
	=====		
SALARIES AND BENEFITS			010000
	1.00-		
GENERAL REVENUE FUND -STATE	53,301-		1000 1
	=====		
TOTAL: STAFF REDUCTION IN THE DIVISION OF			33V0040
CULTURAL AFFAIRS			
TOTAL POSITIONS.....	1.00-		
TOTAL ISSUE.....	53,301-		
TOTAL SALARY RATE.....	35,573-		
	=====		

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 18-19 NARRATIVE:
 PRIORITY #05

IT COMPONENT? NO

The Department of State, Division of Cultural Affairs, proposes a reduction of \$53,301 for the elimination of one (1) filled FTE in the Salary and Benefits category in General Revenue. With the reduction of this position, the cultural endowment program will need to be eliminated. Elimination of the program requires striking the Endowment statute, s.265.601 through s.265.606, F.S. The Cultural Endowment program was established in 1985 to create an endowment matching funds program to provide a source of income to cultural organizations. The program has been inconsistently funded over the years with zero funding in FY 17-18. In recent years, shares have been returned and awards declined as organizations find the interest earned on investment low and the financial trustees find the fiduciary responsibility to insure that the corpus be maintained at the required level onerous. Grantees report that the cost of the annual certified audit exceeds the annual interest earned. Since the awards exist in perpetuity, organizations with outstanding shares would be released from submitting annual audits and will instead submit annual financial/bank statements that document maintenance of the corpus at the required level (\$600,000 per share). This compliance review then becomes a simple administrative task which may be assigned to a lesser classification of personnel.

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
STATE, DEPT OF		45000000
PGM: CULTURAL AFFAIRS		45500000
CULTURAL AFFAIRS		45500300
ECONOMIC OPPORTUNITIES		11
CULTURAL OPPORTUNITIES		1103.00.00.00
PROGRAM REDUCTIONS		33V0000
STAFF REDUCTION IN THE DIVISION OF CULTURAL AFFAIRS		33V0040

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2415 GRANTS SPECIALIST V P0001 001	1.00-	35,573-		17,728-	53,301-	0.00	53,301-
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							53,301-
	1.00-	35,573-		17,728-	53,301-		53,301-

OPERATIONAL REDUCTION - DIVISION OF
 CULTURAL AFFAIRS
 EXPENSES

GENERAL REVENUE FUND	-STATE	49,300-				33V0170	040000
		=====				1000	1

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 18-19 NARRATIVE:
 PRIORITY #03

IT COMPONENT? NO

The Department of State, Division of Cultural Affairs, proposes a total reduction of \$49,300 in General Revenue expense category.

(\$6,000) to eliminate the Florida Artist Hall of Fame. Administration of this program includes the purchase of La Florida, a sculpture by Enzo Torcolletti, purchase and installation of a bronze plaque in the Capitol and reimbursement of inductee for travel and accommodation costs. The statute instructs the Secretary of State to annually request an

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
STATE, DEPT OF		45000000
PGM: CULTURAL AFFAIRS		45500000
CULTURAL AFFAIRS		45500300
ECONOMIC OPPORTUNITIES		11
CULTURAL OPPORTUNITIES		<u>1103.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
OPERATIONAL REDUCTION - DIVISION OF		
CULTURAL AFFAIRS		33V0170

appropriation sufficient to carry out the purposes of this section (s. 265.268 (7), F.S.; however, the Division has absorbed this cost. Up to four artists are inducted annually. Elimination of this program will require the deletion of s. 265.2865, F.S.

(\$25,800) for staff travel. This would impact the number of grant workshops scheduled throughout the state and eliminate all staff travel including in-person Florida Council on Arts and Culture meetings, statewide promotion of economic impact study, acceptance of speaking engagements promoting Department and Division programs, professional development workshops for Florida artists, attendance and presentations at conferences with cultural partners such as Florida Association of Museums, Florida Association of Art Educators, DEO Rural initiative meetings, Florida Veteran's Art in Medicine, etc.

(\$1,500) for the annual insurance to Lloyds of London for the Rosenquist Murals which are installed at the Capitol. Ownership of the murals would be transferred to another entity to maintain the artwork and annual insurance.

(\$16,000) to eliminate all in-person council meetings and staff travel, accommodations and per diem as well as in-person new council member orientation meetings. New Member Orientation meetings are held in Tallahassee. This would include one of the most critical meetings, the Cultural Facilities Grant Panel Review composed of the 15-member Council as the reviewing panel. Panel members review applications with the public and applicants in attendance. A second important meeting incurring costs to the State occurs during annual legislative session when members travel to Tallahassee to meet with the Secretary of State, legislators and cultural constituents to promote Florida's investment in the arts and culture and conduct pending issues at a regularly scheduled Council meeting.

TOTAL: CULTURAL OPPORTUNITIES		<u>1103.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND.....	1.00- 102,601-	1000
SALARY RATE.....	35,573-	
	=====	
TOTAL: STATE, DEPT OF		45000000
BY FUND TYPE		
GENERAL REVENUE FUND	4,845,595-	1000
TRUST FUNDS	921,263-	2000

TOTAL POSITIONS.....	31.00-	
TOTAL DEPARTMENT.....	5,766,858-	
TOTAL SALARY RATE.....	955,179-	
	=====	