

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES

PUBLIC SERVICE COMMISSION		61000000
PRG: COMMISSIONERS/ADMIN		61020000
<u>EXC DIRECTION/SUPPORT SRVS</u>		61020200
GOV OPERATIONS/SUPPORT		16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>		<u>1602.00.00.00</u>

OBJECTIVE:
 Facilitate the efficient provision of safe and reliable utility services at fair prices.

MANAGEMENT REDUCTIONS		33G0000
REDUCE ADMINISTRATIVE AND SUPPORT STAFF		
SALARY RATE		33G0450
SALARY RATE.....	103,375-	000000
	=====	
SALARIES AND BENEFITS		010000
TRUST FUNDS.....	3.00- 157,204-	2000
	=====	
TOTAL: REDUCE ADMINISTRATIVE AND SUPPORT STAFF		33G0450
TOTAL POSITIONS.....	3.00-	
TOTAL ISSUE.....	157,204-	
TOTAL SALARY RATE.....	103,375-	
	=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 18-19 NARRATIVE:
 Priority #8

IT COMPONENT? NO

Administrative support is integral to the Commission's viability. There are many functions performed to support the administrative requirements of the Commission. For example, there are daily budgeting and accounting responsibilities (both internally and externally), facility maintenance and personnel matters, to name a few. The PSC regularly evaluates its workforce and any current trends to streamline and recognize efficiencies. If necessary, the PSC would reduce the administrative staff. Because the work associated with these positions would not be eliminated those functions would have to be absorbed by other staff. That would require additional training, adjustments to workflow, and could have an adverse impact on efficiency.

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
PUBLIC SERVICE COMMISSION		
		61000000
PRG: COMMISSIONERS/ADMIN		61020000
<u>EXC DIRECTION/SUPPORT SRVS</u>		61020200
GOV OPERATIONS/SUPPORT		16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>		<u>1602.00.00.00</u>
MANAGEMENT REDUCTIONS		33G0000
REDUCE THE NUMBER OF MANAGERIAL		
AND/OR ADMINISTRATIVE SUPPORT		33G0500
SALARY RATE		000000
SALARY RATE.....	71,433-	
	=====	
SALARIES AND BENEFITS		010000
	2.00-	
TRUST FUNDS.....	106,935-	2000
	=====	
TOTAL: REDUCE THE NUMBER OF MANAGERIAL		33G0500
AND/OR ADMINISTRATIVE SUPPORT		
TOTAL POSITIONS.....	2.00-	
TOTAL ISSUE.....	106,935-	
TOTAL SALARY RATE.....	71,433-	
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 18-19 NARRATIVE:
 Priority #20

IT COMPONENT? NO

In the event of major reductions of the Public Service Commission's budget resulting in the loss of dozens of technical professional staff positions, there would be a corresponding reduction in the positions that provide managerial, administrative and clerical support within those divisions.

REDUCE SUPPORT STAFF IN THE OFFICE		
OF THE COMMISSION CLERK		33G0650
SALARY RATE		000000
SALARY RATE.....	64,394-	
	=====	
SALARIES AND BENEFITS		010000
	2.00-	
TRUST FUNDS.....	99,965-	2000
	=====	
TOTAL: REDUCE SUPPORT STAFF IN THE OFFICE		33G0650
OF THE COMMISSION CLERK		
TOTAL POSITIONS.....	2.00-	
TOTAL ISSUE.....	99,965-	
TOTAL SALARY RATE.....	64,394-	
	=====	

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES

PUBLIC SERVICE COMMISSION		61000000
PRG: COMMISSIONERS/ADMIN		61020000
<u>EXC DIRECTION/SUPPORT SRVS</u>		61020200
GOV OPERATIONS/SUPPORT		16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>		<u>1602.00.00.00</u>
MANAGEMENT REDUCTIONS		33G0000
REDUCE SUPPORT STAFF IN THE OFFICE		
OF THE COMMISSION CLERK		33G0650

AGENCY ISSUE NARRATIVE:
SCH VIIIIB-2 NARR 18-19 NARRATIVE:
Priority #3

IT COMPONENT? NO

The Office of the Commission Clerk has recently implemented the process of accepting electronic filings from utility companies and has continued to review and monitor the court reporting function. The function can be supported by outsourcing through contract. This new process may allow the Commission to reduce staff within this office. All remaining job functions and responsibilities associated with this position will be evaluated and either eliminated or shifted to remaining staff.

REDUCTION IN EXPENSE AND OPERATING		
CAPITAL OUTLAY		33G0720
EXPENSES		040000
TRUST FUNDS.....	77,910-	2000
	=====	
OPERATING CAPITAL OUTLAY		060000
TRUST FUNDS.....	50,000-	2000
	=====	
TOTAL: REDUCTION IN EXPENSE AND OPERATING		33G0720
CAPITAL OUTLAY		
TOTAL ISSUE.....	127,910-	
	=====	

AGENCY ISSUE NARRATIVE:
SCH VIIIIB-2 NARR 18-19 NARRATIVE:
Priority #7

IT COMPONENT? NO

To carry out the Commission's core mission, it has become necessary to expend dollars for things like mission critical travel, supplies, equipment, etc. If it were necessary the Commission could reduce its expenditures by making changes in current operations. It is the Commission's continual effort to streamline wherever practical and appropriate, so a reduction here would require major adjustments and could potentially impact current efficiencies.

COL A93		
SCH VIII B-2		
REDUCTIONS		
POS	AMOUNT	CODES

PUBLIC SERVICE COMMISSION		61000000
PRG: COMMISSIONERS/ADMIN		61020000
<u>EXC DIRECTION/SUPPORT SRVS</u>		61020200
GOV OPERATIONS/SUPPORT		16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>		<u>1602.00.00.00</u>
TOTAL: EXEC LEADERSHIP/SUPPRT SVC		<u>1602.00.00.00</u>
BY FUND		
	7.00-	
REGULATORY TRUST FUND -STATE	492,014-	2573 1
SALARY RATE.....	239,202-	
	=====	

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES

PUBLIC SERVICE COMMISSION		61000000
PRG: COMMISSIONERS/ADMIN		61020000
<u>LEGAL SERVICES</u>		61020300
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>

OBJECTIVE:
Facilitate the efficient provision of safe and reliable utility services at fair prices.

MANAGEMENT REDUCTIONS		33G0000
LIMIT REVIEW OF WHOLESALE DISPUTES		33G0490
SALARY RATE		000000
SALARY RATE.....	39,083-	
	=====	
 SALARIES AND BENEFITS		010000
TRUST FUNDS.....	1.00- 58,524-	2000
	=====	
TOTAL: LIMIT REVIEW OF WHOLESALE DISPUTES		33G0490
TOTAL POSITIONS.....	1.00-	
TOTAL ISSUE.....	58,524-	
TOTAL SALARY RATE.....	39,083-	
	=====	

AGENCY ISSUE NARRATIVE:
SCH VIIIIB-2 NARR 18-19 NARRATIVE: IT COMPONENT? NO
Priority #19

Currently PSC Staff investigates disputes between telecommunications companies including conducting discovery and working with the parties to resolve the issues informally. PSC Staff could reduce its independent assessment of the dispute and rely more heavily on the positions taken by the parties. The record in the case may not be as well-rounded with fewer alternatives being pursued.

REDUCE FEDERAL AND STATE		
INTERAGENCY ACTIVITY		33G0580
SALARY RATE		000000
SALARY RATE.....	51,627-	
	=====	

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
		61000000
		61020000
		61020300
		12
		<u>1205.00.00.00</u>
		33G0000
		33G0580
		010000
	1.00-	
TRUST FUNDS.....	73,026-	2000
	=====	
TOTAL: REDUCE FEDERAL AND STATE		33G0580
INTERAGENCY ACTIVITY		
TOTAL POSITIONS.....	1.00-	
TOTAL ISSUE.....	73,026-	
TOTAL SALARY RATE.....	51,627-	
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 18-19 NARRATIVE: IT COMPONENT? NO
 Priority #9

Section 366.015, Florida Statutes, directs the PSC to maintain liaison with other appropriate state and federal agencies whose policy decisions and rulemaking authority affect those utilities over which the Commission has primary regulatory jurisdiction. This provision requires staff to monitor and analyze federal legislation in Congress, and the activities at agencies such as the Federal Energy Regulatory Commission, the U.S. Environmental Protection Agency, the Federal Communications Commission, and the Florida Department of Environmental Protection. Significant federal legislation and agency activity routinely necessitates the preparation and submission of comments for the PSC's consideration. These activities can be prioritized to those matters most critical. Reduction in these activities would limit the PSC's ability to ensure policy and regulatory modifications do not negatively impact Florida utilities and consumers.

REDUCTION IN EXPENSE AND OPERATING
 CAPITAL OUTLAY
 EXPENSES

33G0720
 040000

TRUST FUNDS..... 35,560-
 =====

2000

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 18-19 NARRATIVE: IT COMPONENT? NO
 Priority #7

To carry out the Commission's core mission, it has become necessary to expend dollars for things like mission critical

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES

PUBLIC SERVICE COMMISSION		61000000
PRG: COMMISSIONERS/ADMIN		61020000
<u>LEGAL SERVICES</u>		61020300
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS		33G0000
REDUCTION IN EXPENSE AND OPERATING		
CAPITAL OUTLAY		33G0720

travel, supplies, equipment, etc. If it were necessary the Commission could reduce its expenditures by making changes in current operations. It is the Commission's continual effort to streamline wherever practical and appropriate, so a reduction here would require major adjustments and could potentially impact current efficiencies.

REDUCE LEGAL SUPPORT		33G0740
SALARY RATE		000000
SALARY RATE.....	88,095-	
	=====	
SALARIES AND BENEFITS		010000
TRUST FUNDS.....	2.00- 127,362-	2000
	=====	
TOTAL: REDUCE LEGAL SUPPORT		33G0740
TOTAL POSITIONS.....	2.00-	
TOTAL ISSUE.....	127,362-	
TOTAL SALARY RATE.....	88,095-	
	=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 18-19 NARRATIVE:
 Priority #21

IT COMPONENT? NO

In the event of major reductions of the Public Service Commission's budget resulting in the loss of dozens of technical professional staff positions, there would be a corresponding reduction in the positions that provide legal and clerical support.

TOTAL: CONSUMER SAFETY/PROTECTION		<u>1205.00.00.00</u>
BY FUND		
REGULATORY TRUST FUND -STATE	4.00- 294,472-	2573 1
SALARY RATE.....	178,805-	
	=====	

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
		61000000
		61030000
		61030100
		12
		<u>1205.00.00.00</u>

PUBLIC SERVICE COMMISSION
 PRG: UTIL REG/COMSUM/ASST
UTILITY REGULATION
 PUBLIC PROTECTION
CONSUMER SAFETY/PROTECTION

OBJECTIVE:

Facilitate the efficient provision of safe and reliable utility services at fair prices.

MANAGEMENT REDUCTIONS		33G0000
REDUCE COMPLAINT PROCESS REVIEW		33G0380
SALARY RATE		000000
SALARY RATE.....	58,915-	
	=====	
SALARIES AND BENEFITS		010000
TRUST FUNDS.....	2.00- 92,468-	2000
	=====	
TOTAL: REDUCE COMPLAINT PROCESS REVIEW		33G0380
TOTAL POSITIONS.....	2.00-	
TOTAL ISSUE.....	92,468-	
TOTAL SALARY RATE.....	58,915-	
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 18-19 NARRATIVE:
 Priority #14

IT COMPONENT? NO

The Public Service Commission investigates consumer complaints and inquires filed with the Commission. In 2016, the Public Service Commission investigated and closed more than 8,500 complaints. This reduction may result in customers experiencing a delay in time to obtain a resolution to their complaint filed with the Commission.

REDUCE ANNUAL REPORT REVIEWS FOR		
SMALL WATER AND WASTEWATER		
COMPANIES		33G0390
SALARY RATE		000000
SALARY RATE.....	77,416-	
	=====	

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES

PUBLIC SERVICE COMMISSION		61000000
PRG: UTIL REG/COMSUM/ASST		61030000
<u>UTILITY REGULATION</u>		61030100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS		33G0000
REDUCE ANNUAL REPORT REVIEWS FOR		
SMALL WATER AND WASTEWATER		
COMPANIES		33G0390
SALARIES AND BENEFITS		010000
	2.00-	
TRUST FUNDS.....	113,850-	2000
	=====	
TOTAL: REDUCE ANNUAL REPORT REVIEWS FOR		33G0390
SMALL WATER AND WASTEWATER		
COMPANIES		
TOTAL POSITIONS.....	2.00-	
TOTAL ISSUE.....	113,850-	
TOTAL SALARY RATE.....	77,416-	
	=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 18-19 NARRATIVE:
 Priority #12

IT COMPONENT? NO

The Commission evaluates the financial status of utilities on a routine basis to ensure that utilities are not earning above their authorized rate of return. This Earnings Surveillance Program involves the review of certain financial information that is required to be filed with the Commission. Reducing the frequency of reviews may result in overearnings not being detected for a short period of time. If overearnings occur and are undetected, utilities could earn excess revenues until the overearnings are detected and appropriate steps are taken.

ELIMINATE TELECOMMUNICATIONS		
COMPETITION REPORT		33G0420
SALARY RATE		000000
SALARY RATE.....	43,507-	
	=====	
SALARIES AND BENEFITS		010000
	1.00-	
TRUST FUNDS.....	62,471-	2000
	=====	
TOTAL: ELIMINATE TELECOMMUNICATIONS		33G0420
COMPETITION REPORT		
TOTAL POSITIONS.....	1.00-	
TOTAL ISSUE.....	62,471-	
TOTAL SALARY RATE.....	43,507-	
	=====	

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES

PUBLIC SERVICE COMMISSION		61000000
PRG: UTIL REG/COMSUM/ASST		61030000
<u>UTILITY REGULATION</u>		61030100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS		33G0000
ELIMINATE TELECOMMUNICATIONS		
COMPETITION REPORT		33G0420

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 18-19 NARRATIVE:
 Priority #5

IT COMPONENT? NO

The Annual Access and Toll Report is a compilation of the current access rates of the Incumbent Local Exchange Companies (ILECs). Access charges are the charges long distance companies pay for the origination, transport and termination of a call. This report compares what ILECs charge other carriers for a typical consumer long distance call. This is currently the only source where Florida ILEC access charges can be viewed on a comparative basis. The progress on bill and keep as mandated by the Federal Communications Commission will be difficult to monitor without the report.

The Annual Status of Competition in the Telecommunications Industry contains information on the level of competition in Florida and provides a perspective of the telecommunications market with an emphasis on wire line competition. The data available from carriers is limited since the PSC only has authority to request data from the wire line local providers. Other than wire line data, the findings in the report are based upon literature review and third party sources. Elimination of this report would eliminate a resource for policymakers to use in determining what, if any, issues need to be remedied in the telecommunications market. Eliminating this report would require repeal of 364.386 F.S.

The Annual Report on the Efforts of the Florida Public Service Commission to Reduce the Regulatory Assessment Fee for the Telecommunications Companies is a report that requires the Public Service Commission to describe the efforts made to reduce the regulatory assessment for telecommunications companies and include detail on the regulatory activities that are no longer required and those activities that are still required with the associated costs. This requirement may have been necessary in 2011 when the statutory framework was changed extensively for telecommunications, but since that time statutory requirements have remained largely unchanged. The PSC continues to streamline telecommunications processes and reduce staff when possible. Eliminating this report would require repeal of 364.336(3) F.S.

REDUCE THE PUBLIC SERVICE
 COMMISSION (PSC) OUTREACH FOR THE
 LIFELINE PROGRAM
 SALARY RATE

33G0430
 000000

SALARY RATE..... 67,198-
 =====

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES

PUBLIC SERVICE COMMISSION		61000000
PRG: UTIL REG/COMSUM/ASST		61030000
<u>UTILITY REGULATION</u>		61030100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS		33G0000
REDUCE THE PUBLIC SERVICE		
COMMISSION (PSC) OUTREACH FOR THE		
LIFELINE PROGRAM		33G0430
SALARIES AND BENEFITS		010000
	2.00-	
TRUST FUNDS.....	103,204-	2000
	=====	
TOTAL: REDUCE THE PUBLIC SERVICE		33G0430
COMMISSION (PSC) OUTREACH FOR THE		
LIFELINE PROGRAM		
TOTAL POSITIONS.....	2.00-	
TOTAL ISSUE.....	103,204-	
TOTAL SALARY RATE.....	67,198-	
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 18-19 NARRATIVE:
 Priority #4

IT COMPONENT? NO

Pursuant to Section 364.10, Florida Statutes, the Legislature has indicated that the PSC may inform consumers about the availability of the Lifeline Assistance (Lifeline) program for low-income households. The PSC's current Lifeline educational activities focus on grass roots efforts to increase awareness about the coordinated enrollment and online application process. The Commission's outreach activities have been partly responsible for increasing Lifeline enrollment over the past several years. A reduction in outreach could negatively impact Lifeline awareness, potentially resulting in a reduction in enrollment among low-income households.

ELIMINATE FLORIDA ENERGY EFFICIENCY
 AND CONSERVATION REPORT AND ENERGY
 CONSERVATION STANDARDS REPORT

SALARY RATE		33G0440
SALARY RATE.....	36,468-	000000
	=====	
SALARIES AND BENEFITS		010000
	1.00-	
TRUST FUNDS.....	54,336-	2000
	=====	

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES

PUBLIC SERVICE COMMISSION		61000000
PRG: UTIL REG/COMSUM/ASST		61030000
<u>UTILITY REGULATION</u>		61030100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS		33G0000
ELIMINATE FLORIDA ENERGY EFFICIENCY AND CONSERVATION REPORT AND ENERGY CONSERVATION STANDARDS REPORT		33G0440
TOTAL: ELIMINATE FLORIDA ENERGY EFFICIENCY AND CONSERVATION REPORT AND ENERGY CONSERVATION STANDARDS REPORT		33G0440
TOTAL POSITIONS.....	1.00-	
TOTAL ISSUE.....	54,336-	
TOTAL SALARY RATE.....	36,468-	
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 18-19 NARRATIVE:
Priority #16

IT COMPONENT? NO

The FEECA report is filed annually with the Governor, President of the Senate and Speaker of the House. It describes the results of the jurisdictional electric utilities implementation of their individual conservation goals. Biennially, we include with the FEECA report an analysis of the savings from legacy appliance standards once adopted by Florida as required by the FECS statute. The FEECA report is required by 366.82(10), Florida Statutes. The FECS is required by 553.975, Florida Statutes and includes historical energy savings, demand savings, and program investitures to advance energy efficiency for the state. This information is not available from any other source. The collection of this information in a central report reduces staff time to respond to legislative, public records or other agency request for this data. Elimination of one or both of these reports would require the elimination of the statutory requirement.

REDUCE FREQUENCY OF SURVEILLANCE REPORT REVIEWS		33G0460
SALARY RATE		000000
SALARY RATE.....	46,381-	
	=====	
SALARIES AND BENEFITS		010000
TRUST FUNDS.....	1.00- 65,792-	2000
	=====	
TOTAL: REDUCE FREQUENCY OF SURVEILLANCE REPORT REVIEWS		33G0460
TOTAL POSITIONS.....	1.00-	
TOTAL ISSUE.....	65,792-	
TOTAL SALARY RATE.....	46,381-	
	=====	

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
		61000000
		61030000
		61030100
		12
		<u>1205.00.00.00</u>
		33G0000
		33G0460

PUBLIC SERVICE COMMISSION
 PRG: UTIL REG/COMSUM/ASST
UTILITY REGULATION
 PUBLIC PROTECTION
CONSUMER SAFETY/PROTECTION
 MANAGEMENT REDUCTIONS
 REDUCE FREQUENCY OF SURVEILLANCE
 REPORT REVIEWS

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 18-19 NARRATIVE: IT COMPONENT? NO
 Priority #15

Section 367.081(4) F.S. allows water and wastewater utilities to increase rates as a matter of right to reflect increases in major operating costs by an indexed amount established annually by the Commission. For utilities that receive all or a portion of their service from a governmental authority, or from another regulated utility, the statute allows the utility to pass-through increases in the cost of service supplied by the other utility since these cost increases have been approved by a regulating authority and are beyond the utilities' control. Money collected pursuant to these increases is subject to refund for a period of 15 months after the Annual Report is filed. Eliminating staff review could result in a delayed detection of incorrect rates beyond the 15 month timeframe allowed for refund.

MODIFY REVIEW OF DEPRECIATION		
STUDIES		33G0470
SALARY RATE		000000
SALARY RATE.....	46,381-	
	=====	
SALARIES AND BENEFITS		010000
TRUST FUNDS.....	1.00- 65,792-	2000
	=====	
TOTAL: MODIFY REVIEW OF DEPRECIATION		33G0470
STUDIES		
TOTAL POSITIONS.....	1.00-	
TOTAL ISSUE.....	65,792-	
TOTAL SALARY RATE.....	46,381-	
	=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 18-19 NARRATIVE: IT COMPONENT? NO
 Priority #17

Rule 25-6.0436 requires all natural gas and electric utilities to file updated depreciation studies at least once every 4 years for Commission approval. Currently, the approval process requires a detailed analysis consisting of the following:

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
		61000000
		61030000
		61030100
		12
		<u>1205.00.00.00</u>
		33G0000
		33G0470

PUBLIC SERVICE COMMISSION
 PRG: UTIL REG/COMSUM/ASST
UTILITY REGULATION
 PUBLIC PROTECTION
CONSUMER SAFETY/PROTECTION
 MANAGEMENT REDUCTIONS
 MODIFY REVIEW OF DEPRECIATION
 STUDIES

1) confirming changes from previous reports to ensure compliance with Commission filing requirements 2) analyzing the inputs of each account category to reconcile depreciable life to operational plans and 3) preparing a final recommendation for Commission action.

The first step is largely a consistency check and identifying errors from previous reports. Eliminating this step and accepting the study as filed would be a substantial reduction to staff hours devoted to each depreciation study. The possible consequences of this reduced review could be higher or lower depreciation rates impacting the revenue requirement approved in rate cases. Also, surveillance reports may be less accurate since the approved depreciation rates are used between rate cases for purposes of monitoring the earnings of the regulated utility.

LIMIT ELECTRIC TEN-YEAR SITE PLAN		
FILINGS TO EVERY TWO YEARS		33G0480
SALARY RATE		000000
SALARY RATE.....	92,762-	
	=====	
SALARIES AND BENEFITS		010000
	2.00-	
TRUST FUNDS.....	131,584-	2000
	=====	
TOTAL: LIMIT ELECTRIC TEN-YEAR SITE PLAN		33G0480
FILINGS TO EVERY TWO YEARS		
TOTAL POSITIONS.....	2.00-	
TOTAL ISSUE.....	131,584-	
TOTAL SALARY RATE.....	92,762-	
	=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 18-19 NARRATIVE:
 Priority #18

IT COMPONENT? NO

The PSC currently requires electric utilities planning to construct major generating and transmission facilities to annually file a Ten-Year Site Plan (TYSP) containing their load and energy forecasts, conservation and renewable energy resources, and planned generation and transmission additions. Pursuant to Section 186.801, Florida Statutes, the PSC is required to perform a preliminary study of each plan and classify each one as suitable or unsuitable. While the statutes require TYSPs to be filed and reviewed at least every two years, the PSC currently requires annual filings.

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES

PUBLIC SERVICE COMMISSION		61000000
PRG: UTIL REG/COMSUM/ASST		61030000
<u>UTILITY REGULATION</u>		61030100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS		33G0000
LIMIT ELECTRIC TEN-YEAR SITE PLAN		
FILINGS TO EVERY TWO YEARS		33G0480

Reducing the frequency of TYSP filings and their review would result in less frequent up-to-date information on the future plans for utility construction in the state. This information is currently shared with the Florida Legislature, other state agencies, water management districts, and local governments for use in comprehensive planning for the state.

LIMIT REVIEW OF WHOLESALE DISPUTES		33G0490
SALARY RATE		000000
SALARY RATE.....	40,948-	
	=====	
SALARIES AND BENEFITS		010000
TRUST FUNDS.....	1.00- 59,514-	2000
	=====	
TOTAL: LIMIT REVIEW OF WHOLESALE DISPUTES		33G0490
TOTAL POSITIONS.....	1.00-	
TOTAL ISSUE.....	59,514-	
TOTAL SALARY RATE.....	40,948-	
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 18-19 NARRATIVE:
 Priority #19

IT COMPONENT? NO

Currently PSC Staff investigates disputes between telecommunications companies including conducting discovery and working with the parties to resolve the issues informally. PSC Staff could reduce its independent assessment of the dispute and rely more heavily on the positions taken by the parties. The record in the case may not be as well-rounded with fewer alternatives being pursued.

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES

PUBLIC SERVICE COMMISSION		61000000
PRG: UTIL REG/COMSUM/ASST		61030000
<u>UTILITY REGULATION</u>		61030100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS		33G0000
REDUCE THE NUMBER OF MANAGERIAL		
AND/OR ADMINISTRATIVE SUPPORT		33G0500
SALARY RATE		000000
SALARY RATE.....	99,299-	
	=====	
SALARIES AND BENEFITS		010000
	2.00-	
TRUST FUNDS.....	141,480-	2000
	=====	
TOTAL: REDUCE THE NUMBER OF MANAGERIAL		33G0500
AND/OR ADMINISTRATIVE SUPPORT		
TOTAL POSITIONS.....	2.00-	
TOTAL ISSUE.....	141,480-	
TOTAL SALARY RATE.....	99,299-	
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 18-19 NARRATIVE:
 Priority #20

IT COMPONENT? NO

In the event of major reductions of the Public Service Commission's budget resulting in the loss of dozens of technical professional staff positions, there would be a corresponding reduction in the positions that provide managerial, administrative and clerical support within those divisions.

REDUCE FEDERAL AND STATE		
INTERAGENCY ACTIVITY		33G0580
SALARY RATE		000000
SALARY RATE.....	46,381-	
	=====	
SALARIES AND BENEFITS		010000
	1.00-	
TRUST FUNDS.....	65,792-	2000
	=====	
TOTAL: REDUCE FEDERAL AND STATE		33G0580
INTERAGENCY ACTIVITY		
TOTAL POSITIONS.....	1.00-	
TOTAL ISSUE.....	65,792-	
TOTAL SALARY RATE.....	46,381-	
	=====	

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
		61000000
		61030000
		61030100
		12
		<u>1205.00.00.00</u>
		33G0000
		33G0580

PUBLIC SERVICE COMMISSION
 PRG: UTIL REG/COMSUM/ASST
UTILITY REGULATION
 PUBLIC PROTECTION
CONSUMER SAFETY/PROTECTION
 MANAGEMENT REDUCTIONS
 REDUCE FEDERAL AND STATE
 INTERAGENCY ACTIVITY

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 18-19 NARRATIVE:
 Priority #9

IT COMPONENT? NO

Section 366.015, Florida Statutes, directs the PSC to maintain liaison with other appropriate state and federal agencies whose policy decisions and rulemaking authority affect those utilities over which the Commission has primary regulatory jurisdiction. This provision requires staff to monitor and analyze federal legislation in Congress, and the activities at agencies such as the Federal Energy Regulatory Commission, the U.S. Environmental Protection Agency, the Federal Communications Commission, and the Florida Department of Environmental Protection. Significant federal legislation and agency activity routinely necessitates the preparation and submission of comments for the PSC's consideration. These activities can be prioritized to those matters most critical. Reduction in these activities would limit the PSC's ability to ensure policy and regulatory modifications do not negatively impact Florida utilities and consumers.

CONVERT HARD COPY SYSTEM AND
 TERRITORY MAPS TO ELECTRONIC FORMAT
 SALARY RATE
 SALARY RATE..... 70,969-
 =====

33G0660
 000000

SALARIES AND BENEFITS
 TRUST FUNDS..... 2.00- 106,398-
 =====
 TOTAL: CONVERT HARD COPY SYSTEM AND
 TERRITORY MAPS TO ELECTRONIC FORMAT
 TOTAL POSITIONS..... 2.00-
 TOTAL ISSUE..... 106,398-
 TOTAL SALARY RATE..... 70,969-
 =====

010000
 2000
 33G0660

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 18-19 NARRATIVE:
 Priority #10

IT COMPONENT? NO

Water, wastewater, and electric service territory and system maps are filed and stored in hard copy format. Filing and

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES

PUBLIC SERVICE COMMISSION		61000000
PRG: UTIL REG/COMSUM/ASST		61030000
<u>UTILITY REGULATION</u>		61030100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS		33G0000
CONVERT HARD COPY SYSTEM AND		
TERRITORY MAPS TO ELECTRONIC FORMAT		33G0660

maintenance of these various size maps is cumbersome and time consuming. By converting the existing inventory of maps to digital images and requiring all future submissions to be in electronic format, the Commission could create a searchable data base of maps. Once operational, maintenance of the records would be more efficient allowing faster and more accurate access to and review of needed maps. The response time for records requests would be much faster. Once completed the conversion to electronic maps may allow a reduction in staff.

STREAMLINE APPROVAL OF MUNICIPAL AND COOPERATIVE ELECTRIC UTILITIES TARIFFS		33G0670
SALARY RATE		000000
SALARY RATE.....	68,986-	
	=====	
SALARIES AND BENEFITS		010000
TRUST FUNDS.....	2.00- 104,107-	2000
	=====	
TOTAL: STREAMLINE APPROVAL OF MUNICIPAL AND COOPERATIVE ELECTRIC UTILITIES TARIFFS		33G0670
TOTAL POSITIONS.....	2.00-	
TOTAL ISSUE.....	104,107-	
TOTAL SALARY RATE.....	68,986-	
	=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 18-19 NARRATIVE:
 Priority #6

IT COMPONENT? NO

Chapter 366.04 F.S. gives the Commission limited jurisdiction over the rate structure but not the actual rates of approximately 51 municipal and cooperative utilities. All changes to electric service tariffs for these utilities are filed with the Commission, reviewed by staff, and in most cases administratively approved. Staff currently reviews each filing to ensure that the tariff change 1) does not contain new pricing concepts 2) is cost based and 3) does not constitute a change in rate structure. To reduce the amount of time devoted to this review, the Commission could eliminate the standard that the tariff be cost based and not review tariffs that contain a new pricing concept. This process would not change the Commission's authority over the rate structure of municipals and cooperative utilities. Any

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
		61000000
		61030000
		61030100
		12
		<u>1205.00.00.00</u>
		33G0000
		33G0670

PUBLIC SERVICE COMMISSION
 PRG: UTIL REG/COMSUM/ASST
UTILITY REGULATION
 PUBLIC PROTECTION
CONSUMER SAFETY/PROTECTION
 MANAGEMENT REDUCTIONS
 STREAMLINE APPROVAL OF MUNICIPAL
 AND COOPERATIVE ELECTRIC UTILITIES
 TARIFFS

61000000
 61030000
 61030100
 12
1205.00.00.00
 33G0000

 33G0670

affected customers could require relief from non-cost based or discriminatory rates. The Commission is in the process of scanning all tariffs to electronic format, thereby reducing staff support needed to physically process and handle tariffs. These are still the labor intensive parts of the review and frequently entail issuing data requests to the utility, analyzing the cost accounting basis of the proposed tariff change and assessing the cost shift to other customer classes for a new pricing concept. Moving to a streamlined approach for processing municipal and cooperative utility tariffs could shift the responsibility of identifying non-compliant rate structures to the affected customers.

ELIMINATION OF JURISDICTION FOR PAY		
TELEPHONE SERVICE PROVIDERS		33G0690
SALARY RATE		000000
SALARY RATE.....	40,948-	
	=====	
SALARIES AND BENEFITS		010000
TRUST FUNDS.....	1.00- 59,514-	2000
	=====	
TOTAL: ELIMINATION OF JURISDICTION FOR PAY		33G0690
TELEPHONE SERVICE PROVIDERS		
TOTAL POSITIONS.....	1.00-	
TOTAL ISSUE.....	59,514-	
TOTAL SALARY RATE.....	40,948-	
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 18-19 NARRATIVE:
 Priority #1

IT COMPONENT? NO

Pay telephones in Florida have declined drastically over the last decade. In 1996, there were over 1,000 pay telephone service providers in Florida. At the end of 2016, there were 49 pay telephone service providers certificated with the Commission. The majority of the pay telephone service providers are small operations or are pay telephone service providers for the prison systems. Wireless telecommunications has greatly diminished the need for pay telephone service providers. The PSC currently has limited authority over pay telephone service providers and receives very few complaints about pay telephone service. The pay telephone service offered in prisons and jails is done by contract and is not subject to PSC jurisdiction. Section 364.3375, Florida Statutes, will need to be repealed to eliminate the remaining

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
		61000000
		61030000
		61030100
		12
		<u>1205.00.00.00</u>
		33G0000
		33G0690

PUBLIC SERVICE COMMISSION
 PRG: UTIL REG/COMSUM/ASST
UTILITY REGULATION
 PUBLIC PROTECTION
CONSUMER SAFETY/PROTECTION
 MANAGEMENT REDUCTIONS
 ELIMINATION OF JURISDICTION FOR PAY
 TELEPHONE SERVICE PROVIDERS

61000000
 61030000
 61030100
 12
1205.00.00.00
 33G0000
 33G0690

PSC's jurisdiction over pay telephone service providers.

REDUCTION IN WATER CERTIFICATION
 REVIEW STAFF

33G0700
 000000

SALARY RATE
 SALARY RATE..... 40,948-
 =====

SALARIES AND BENEFITS

010000

TRUST FUNDS..... 1.00- 59,514-
 =====

2000

TOTAL: REDUCTION IN WATER CERTIFICATION

33G0700

REVIEW STAFF
 TOTAL POSITIONS..... 1.00-
 TOTAL ISSUE..... 59,514-
 TOTAL SALARY RATE..... 40,948-
 =====

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 18-19 NARRATIVE:
 Priority #13

IT COMPONENT? NO

Section 367.072, F.S., creates a process for customers of a water utility subject to PSC jurisdiction to petition for revocation of a utility's operating certificate when experiencing quality of water service issues. Section 367.0812, F.S. requires the PSC to take secondary water quality standards into consideration when setting rates for a water utility.

Reduction in funding staff resources for these activities would restrict PSC's ability to effectively implement the provisions of Sections 367.072, and 367.0812 F.S., particularly if multiple customer petitions were submitted to the PSC. Responsibilities would have to be absorbed by other staff.

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES

PUBLIC SERVICE COMMISSION		61000000
PRG: UTIL REG/COMSUM/ASST		61030000
<u>UTILITY REGULATION</u>		61030100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS		33G0000
REDUCTION IN EXPENSE AND OPERATING		
CAPITAL OUTLAY		33G0720
EXPENSES		040000
TRUST FUNDS.....	189,875-	2000
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 18-19 NARRATIVE:
 Priority #7

IT COMPONENT? NO

To carry out the Commission's core mission, it has become necessary to expend dollars for things like mission critical travel, supplies, equipment, etc. If it were necessary the Commission could reduce its expenditures by making changes in current operations. It is the Commission's continual effort to streamline wherever practical and appropriate, so a reduction here would require major adjustments and could potentially impact current efficiencies.

TOTAL: CONSUMER SAFETY/PROTECTION		<u>1205.00.00.00</u>
BY FUND		
REGULATORY TRUST FUND	22.00-	
-SSTATE	1,475,691-	2573 1
SALARY RATE.....	877,507-	
	=====	

COL A93 SCH VIIIIB-2 REDUCTIONS		
POS	AMOUNT	CODES
		61000000
		61030000
		61030300
		12
		<u>1205.00.00.00</u>

PUBLIC SERVICE COMMISSION
 PRG: UTIL REG/COMSUM/ASST
AUDITING/PERF ANALYSIS
 PUBLIC PROTECTION
CONSUMER SAFETY/PROTECTION

OBJECTIVE:

Facilitate the efficient provision of safe and reliable utility services at fair prices.

MANAGEMENT REDUCTIONS		33G0000
REDUCE FIELD STAFF		33G0410
SALARY RATE		000000
SALARY RATE.....	77,416-	
	=====	
SALARIES AND BENEFITS		010000
TRUST FUNDS.....	2.00- 113,850-	2000
	=====	
TOTAL: REDUCE FIELD STAFF		33G0410
TOTAL POSITIONS.....	2.00-	
TOTAL ISSUE.....	113,850-	
TOTAL SALARY RATE.....	77,416-	
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 18-19 NARRATIVE:
 Priority #11

IT COMPONENT? NO

The PSC currently has three field offices located in Tampa, Miami, and Tallahassee. Field office staff consists of auditors who must travel to the regulated utilities' facilities throughout the state to perform audits. Reducing the number of field office staff would require the remaining field office and Tallahassee headquarters staff to absorb more duties and responsibilities and increase their travel to accomplish the necessary company audits. These changes may have a negative impact on the quality and efficiency of the audit program.

REDUCE OFFICE OF AUDITING AND PERFORMANCE ANALYSIS SUPPORT STAFF		33G0640
SALARY RATE		000000
SALARY RATE.....	36,468-	
	=====	

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES

PUBLIC SERVICE COMMISSION		61000000
PRG: UTIL REG/COMSUM/ASST		61030000
<u>AUDITING/PERF ANALYSIS</u>		61030300
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS		33G0000
REDUCE OFFICE OF AUDITING AND		
PERFORMANCE ANALYSIS SUPPORT STAFF		33G0640
SALARIES AND BENEFITS		010000
TRUST FUNDS.....	1.00- 54,336-	2000
	=====	
TOTAL: REDUCE OFFICE OF AUDITING AND		33G0640
PERFORMANCE ANALYSIS SUPPORT STAFF		
TOTAL POSITIONS.....	1.00-	
TOTAL ISSUE.....	54,336-	
TOTAL SALARY RATE.....	36,468-	
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 18-19 NARRATIVE:
 Priority #2

IT COMPONENT? NO

The support staff for the Office of Auditing and Performance Analysis consists of three administrative staff; one in Tampa, one in Miami, and one in the Tallahassee headquarters. Reducing the number of support staff in the Tallahassee headquarters would require the remaining support staff in Tallahassee and the technical staff to absorb some of the administrative duties and responsibilities. These changes may have a negative impact on quality and efficiency. Those functions will have to be assumed and shared with remaining management.

REDUCTION IN EXPENSE AND OPERATING
 CAPITAL OUTLAY
 EXPENSES

33G0720
 040000

TRUST FUNDS..... 39,655-
 =====

2000

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 18-19 NARRATIVE:
 Priority #7

IT COMPONENT? NO

To carry out the Commission's core mission, it has become necessary to expend dollars for things like mission critical travel, supplies, equipment, etc. If it were necessary the Commission could reduce its expenditures by making changes in current operations. It is the Commission's continual effort to streamline wherever practical and appropriate, so a reduction here would require major adjustments and could potentially impact current efficiencies.

COL A93		
SCH VIII B-2		
REDUCTIONS		
POS	AMOUNT	CODES

PUBLIC SERVICE COMMISSION		61000000
PRG: UTIL REG/COMSUM/ASST		61030000
<u>AUDITING/PERF ANALYSIS</u>		61030300
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
TOTAL: CONSUMER SAFETY/PROTECTION		<u>1205.00.00.00</u>
BY FUND		
	3.00-	
REGULATORY TRUST FUND -STATE	207,841-	2573 1
SALARY RATE.....	113,884-	
	=====	
TOTAL: PUBLIC SERVICE COMMISSION		61000000
BY FUND TYPE		
	36.00-	
TRUST FUNDS.....	2,470,018-	2000
SALARY RATE.....	1,409,398-	
	=====	