

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES
MILITARY AFFAIRS, DEPT OF			62000000
PGM: READINESS & RESPONSE			62050000
<u>MILITARY READINES/RESPONSE</u>			62050200
PUBLIC PROTECTION			12
<u>EMERGENCY PREV/PREP/RESPNS</u>			<u>1208.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
REDUCE ACQUISITION OF MOTOR			
VEHICLES			33V0350
SPECIAL CATEGORIES			100000
ACQUISITION/MOTOR VEHICLES			100021
GENERAL REVENUE FUND -STATE	40,000-		1000 1
CAMP BLANDING MANAGEMNT TF-STATE	63,678-		2069 1
TOTAL APPRO.....	103,678-		
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AGENCY ISSUE NARRATIVE:  
 SCH VIIIIB-2 NARR 18-19 NARRATIVE:

IT COMPONENT? NO

\*\*\* PRIORITY 004 \*\*\*

This proposal would reduce all recurring budget authority in the Acquisition of Motor Vehicles appropriation category.

This appropriation has been used to replace older or high mileage vehicles within our fleet. This reduction will degrade the Department's ability to replace vehicles which have become disabled or surpassed replacement guidelines. This will increase maintenance and repair expenses, and extend the life expectancy of our vehicles and may severely impact our ability to perform our mission. The impact of this reduction is Moderate.

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COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES
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MILITARY AFFAIRS, DEPT OF			62000000
PGM: READINESS & RESPONSE			62050000
<u>MILITARY READINES/RESPONSE</u>			62050200
PUBLIC PROTECTION			12
<u>EMERGENCY PREV/PREP/RESPNS</u>			<u>1208.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
REDUCE TUITION ASSISTANCE PROGRAM			33V0600
SPECIAL CATEGORIES			100000
NATL GUARD TUITION ASSIST			100061
GENERAL REVENUE FUND	-STATE	1,708,359-	1000 1
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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 18-19 NARRATIVE:

IT COMPONENT? NO

\*\*\* PRIORITY 007 \*\*\*

This issue reduces critical funding which supports Recruitment and Retention in the Florida National Guard.

The Education Dollars for Duty (EDD) Program provides financial assistance to eligible Florida National Guard soldiers for both undergraduate and graduate level education. EDD pays up to 100% of tuition at an accredited post-secondary institution in exchange for three (3) years of service to the Florida National Guard.

Although EDD does not affect the day-to-day operations of the Department of Military Affairs / Florida National Guard, EDD is an exceptional recruitment and retention tool, which benefits both the Florida Guard and the State of Florida. The impact of this reduction is Significant.

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COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
MILITARY AFFAIRS, DEPT OF		62000000
PGM: READINESS & RESPONSE		62050000
<u>MILITARY READINES/RESPONSE</u>		62050200
PUBLIC PROTECTION		12
<u>EMERGENCY PREV/PREP/RESPNS</u>		<u>1208.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE OPERATIONAL EXPENSE		33V0700
EXPENSES		040000
CAMP BLANDING MANAGEMNT TF-STATE	34,976-	2069 1

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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 18-19 NARRATIVE:

IT COMPONENT? NO

\*\*\* PRIORITY 006 \*\*\*

This issue reduces critical funding which supports the operations of Camp Blanding Joint Training Center (CBJTC).

This appropriation is used to purchase materials to maintain and repair buildings at Camp Blanding Joint Training Center (CBJTC). The cost to operate and maintain the State's military training centers has increased in recent years. As Camp Blanding has increased training opportunities, the need to repair and maintain buildings has increased. A reduction of funding, however minimal, will severely hinder our ability to purchase materials to maintain and repair of our buildings and hinder our capability to perform our full time mission.

The impact of this reduction is Significant.

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COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
MILITARY AFFAIRS, DEPT OF		62000000
PGM: READINESS & RESPONSE		62050000
<u>MILITARY READINES/RESPONSE</u>		62050200
PUBLIC PROTECTION		12
<u>EMERGENCY PREV/PREP/RESPNS</u>		<u>1208.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE OTHER PERSONAL SERVICES		33V0701
OTHER PERSONAL SERVICES		030000
CAMP BLANDING MANAGEMNT TF-STATE	18,172-	2069 1
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AGENCY ISSUE NARRATIVE:  
SCH VIIIIB-2 NARR 18-19 NARRATIVE:

IT COMPONENT? NO

\*\*\* PRIORITY 003 \*\*\*

This proposal would reduce all recurring budget authority in the Other Personal Services appropriation category within the Camp Blanding Trust Fund.

When Florida Guard members are called to duty, personnel experienced and familiar with department operations are often used to supplement in many areas. Less than full funding will result in layoffs of temporary employees, thereby severely impacting the Florida National Guard's ability to respond to emergency operations. The impact of this reduction to the Camp Blanding Trust Fund is Minimal.

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COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
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MILITARY AFFAIRS, DEPT OF		62000000
PGM: READINESS & RESPONSE		62050000
<u>MILITARY READINES/RESPONSE</u>		62050200
PUBLIC PROTECTION		12
<u>EMERGENCY PREV/PREP/RESPNS</u>		<u>1208.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE CONTRACTED SERVICES		33V7770
SPECIAL CATEGORIES		100000
CONTRACTED SERVICES		100777
CAMP BLANDING MANAGEMNT TF-STATE	25,000-	2069 1
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AGENCY ISSUE NARRATIVE:  
 SCH VIIIIB-2 NARR 18-19 NARRATIVE:

IT COMPONENT? NO

\*\*\* PRIORITY 005 \*\*\*

This proposal would reduce all recurring budget authority in the Contracted Services appropriation category within the Camp Blanding Trust Fund.

This appropriation has been used to hire contract labor to perform a myriad of tasks associated with running one of the largest military training sites in the country. Less than full funding will force the department to reduce the size of the Contracted labor force which will severely impact our capability to perform our full time mission. The impact of this reduction would be moderate to significant.

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TOTAL: EMERGENCY PREV/PREP/RESPNS		<u>1208.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND	1,748,359-	1000
TRUST FUNDS	141,826-	2000
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TOTAL PROG COMP.....	1,890,185-	
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COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
MILITARY AFFAIRS, DEPT OF		62000000
PGM: READINESS & RESPONSE		62050000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>		62050400
GOV OPERATIONS/SUPPORT		16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>		<u>1602.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE ACQUISITION OF MOTOR		
VEHICLES		33V0350
SPECIAL CATEGORIES		100000
ACQUISITION/MOTOR VEHICLES		100021
GENERAL REVENUE FUND	-STATE	1000 1
	25,000-	
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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 18-19 NARRATIVE:

IT COMPONENT? NO

\*\*\* PRIORITY 004 \*\*\*

This proposal would reduce all recurring budget authority in the Acquisition of Motor Vehicles appropriation category.

This appropriation has been used to replace older or high mileage vehicles within our fleet. This reduction will degrade the Department's ability to replace vehicles which have become disabled or surpassed replacement guidelines. This will increase maintenance and repair expenses, and extend the life expectancy of our vehicles and may severely impact our ability to perform our mission. The impact of this reduction is Moderate.

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COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
MILITARY AFFAIRS, DEPT OF		62000000
PGM: READINESS & RESPONSE		62050000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>		62050400
GOV OPERATIONS/SUPPORT		16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>		<u>1602.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE LEGAL SERVICES CONTRACTS		33V0470
SPECIAL CATEGORIES		100000
LEGAL SERVICES CONTRACT		100047
GENERAL REVENUE FUND	-STATE 5,000-	1000 1
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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 18-19 NARRATIVE:

IT COMPONENT? NO

\*\*\* PRIORITY 002 \*\*\*

This proposal would reduce all recurring budget authority in the Legal Services appropriation category.

This appropriation has been used by the department to provide outside legal representation.

This appropriation has not been used by the department in recent years.

The impact of this reduction is Minimal.

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COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES
MILITARY AFFAIRS, DEPT OF			62000000
PGM: READINESS & RESPONSE			62050000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>			62050400
GOV OPERATIONS/SUPPORT			16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>			<u>1602.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
REDUCE OTHER PERSONAL SERVICES			33V0701
OTHER PERSONAL SERVICES			030000
GENERAL REVENUE FUND	-STATE	54,533-	1000 1
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AGENCY ISSUE NARRATIVE:  
 SCH VIIIIB-2 NARR 18-19 NARRATIVE:

IT COMPONENT? NO

\*\*\* PRIORITY 003 \*\*\*

This proposal would reduce all recurring budget authority in the Other Personal Services appropriation category.

When Florida Guard members are called to duty, personnel experienced and familiar with department operations are often used to supplement in many areas. Less than full funding will result in layoffs of temporary employees, thereby severely impacting the Florida National Guard's ability to respond to emergency operations.

The impact of this reduction is Moderate.

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COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
MILITARY AFFAIRS, DEPT OF		62000000
PGM: READINESS & RESPONSE		62050000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>		62050400
GOV OPERATIONS/SUPPORT		16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>		<u>1602.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE LEASE/PURCHASE OF EQUIPMENT		33V2810
SPECIAL CATEGORIES		100000
LEASE/PURCHASE/EQUIPMENT		105281
GENERAL REVENUE FUND	-STATE 10,000-	1000 1
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AGENCY ISSUE NARRATIVE:  
 SCH VIIIIB-2 NARR 18-19 NARRATIVE: IT COMPONENT? NO

\*\*\* PRIORITY 001 \*\*\*

This proposal would reduce all recurring budget authority in the Lease/Purchase/Equipment appropriation category.

This appropriation has not been used by the department in recent years.  
 The impact of this reduction is Minimal.

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TOTAL: EXEC LEADERSHIP/SUPPRT SVC		<u>1602.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND.....	94,533-	1000
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TOTAL: MILITARY AFFAIRS, DEPT OF		62000000
BY FUND TYPE		
GENERAL REVENUE FUND	1,842,892-	1000
TRUST FUNDS	141,826-	2000
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TOTAL DEPARTMENT.....	1,984,718-	
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