

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES

LAW ENFORCEMENT, DEPT OF			71000000
PGM: INVESTIGAT/FOREN SCNC			71600000
<u>CRIME LAB SERVICES</u>			71600100
PUBLIC PROTECTION			12
<u>LAW ENFORCEMENT</u>			<u>1202.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ELIMINATE TRACE EVIDENCE ANALYSIS			33V0230
SALARY RATE			000000
SALARY RATE.....	672,088-		
	=====		
SALARIES AND BENEFITS			010000
GENERAL REVENUE FUND	14.00-		
-STATE	1,050,557-		1000 1
	=====		
EXPENSES			040000
GENERAL REVENUE FUND	136,450-		
-STATE			1000 1
	=====		
SPECIAL CATEGORIES			100000
CONTRACTED SERVICES			100777
OPERATING TRUST FUND	120,000-		
-STATE			2510 1
	=====		
TOTAL: ELIMINATE TRACE EVIDENCE ANALYSIS			33V0230
TOTAL POSITIONS.....	14.00-		
TOTAL ISSUE.....	1,307,007-		
TOTAL SALARY RATE.....	672,088-		
	=====		

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 18-19 NARRATIVE:
 PRIORITY #17

IT COMPONENT? NO

FDLE has 14 positions assigned to the examination of paint, polymer, fibers, glass, and bulb filament evidence. The examination of this evidence, sometimes no larger than numbers on a penny, can associate a person with a place or another person. Comparisons may include glass from a suspect's clothes compared with broken glass from a crime scene; cut, broken or torn objects to determine if they were parts of the same object; light bulb filaments from a car in a hit and run; paint comparisons to a suspect vehicle or to identify make and model of a vehicle; or fibers that may have been transferred between individuals involved in a crime. While trace evidence analysis can help in many types of cases, the majority of cases worked by this discipline are related to vehicular homicide and hit and run investigations. In fiscal year 2016/17, 128 requests for this service were received from law enforcement contributors.

Eliminating this service would have a major impact on Florida Highway Patrol and other local law enforcement contributors

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF		71000000
PGM: INVESTIGAT/FOREN SCNC		71600000
<u>CRIME LAB SERVICES</u>		71600100
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE TRACE EVIDENCE ANALYSIS		33V0230

that would have to fund outsourcing the analysis to a private consultant or vendor.

Florida Statutes: 943.04, 943.32, 943.33

Legislation Change Needed: No

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
8459 FORENSIC TECHNOLOGIST							
C1503 001	3.00-	88,371-		63,894-	152,265-	0.00	152,265-
8463 CRIME LABORATORY ANALYST							
C1501 001	10.00-	511,440-		280,037-	791,477-	0.00	791,477-
8466 CRIME LABORATORY ANALYST SUPERVISOR							
C1502 001	1.00-	72,277-		34,538-	106,815-	0.00	106,815-

TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							1,050,557-
	14.00-	672,088-		378,469-	1,050,557-		1,050,557-
	=====	=====	=====	=====	=====		=====

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES

LAW ENFORCEMENT, DEPT OF			71000000
PGM: INVESTIGAT/FOREN SCNC			71600000
<u>CRIME LAB SERVICES</u>			71600100
PUBLIC PROTECTION			12
<u>LAW ENFORCEMENT</u>			<u>1202.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ELIMINATE QUESTIONED DOCUMENTS			
ANALYSIS			33V0240
SALARY RATE			000000
SALARY RATE.....	153,432-		
	=====		
SALARIES AND BENEFITS			010000
	3.00-		
GENERAL REVENUE FUND	-STATE	237,444-	1000 1
		=====	
EXPENSES			040000
GENERAL REVENUE FUND	-STATE	18,525-	1000 1
		=====	
TOTAL: ELIMINATE QUESTIONED DOCUMENTS			33V0240
ANALYSIS			
TOTAL POSITIONS.....	3.00-		
TOTAL ISSUE.....	255,969-		
TOTAL SALARY RATE.....	153,432-		
	=====		

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 18-19 NARRATIVE:
 PRIORITY #18

IT COMPONENT? NO

The Questioned Documents discipline, which consists of 3 positions, is a service offered out of FDLE's Pensacola laboratory, which provides document examination for law enforcement agencies across the state. In fiscal year 2016/17 there was 121 requests for documents examination.

Eliminating this service would impact Florida's law enforcement contributors that would have to pay to outsource the analysis to a private consultant or vendor. The State Attorney's Office would have to pay for expert witness fees.

Florida Statutes: 943.04, 943.32, 943.33

Legislation Change Needed: No

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES

LAW ENFORCEMENT, DEPT OF		71000000
PGM: INVESTIGAT/FOREN SCNC		71600000
<u>CRIME LAB SERVICES</u>		71600100
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE IMPRESSION EVIDENCE		
ANALYSIS		33V0250
SPECIAL CATEGORIES		100000
CONTRACTED SERVICES		100777
OPERATING TRUST FUND	-STATE	2510 1
	50,000-	
	=====	
TOTAL: ELIMINATE IMPRESSION EVIDENCE		33V0250
ANALYSIS		
TOTAL POSITIONS.....	6.00-	
TOTAL ISSUE.....	553,544-	
TOTAL SALARY RATE.....	285,177-	
	=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 18-19 NARRATIVE:
 PRIORITY #19

IT COMPONENT? NO

FDLE has six positions assigned to analyze impressions which include such evidence as footwear and tire impressions that may have been left at a crime scene. Footwear can be as individual as a fingerprint, and tires undergo unique transformations as they wear down which can be compared to photographs, lifts, or casts taken from the crime scene. In fiscal year 2016/17, 122 requests for this service were received from law enforcement contributors in Florida.

Eliminating this service would have a major impact on Florida Highway Patrol and other local law enforcement contributors that would have to seek the service through mutual aid agreements with other agencies within the state or pay to outsource the analysis to a private consultant or vendor.

Florida Statutes: 943.04, 943.32, 943.33

Legislation Change Needed: No

COL A93
 SCH VIIIIB-2
 REDUCTIONS
 POS AMOUNT

CODES

LAW ENFORCEMENT, DEPT OF 71000000
 PGM: INVESTIGAT/FOREN SCNC 71600000
CRIME LAB SERVICES 71600100
 PUBLIC PROTECTION 12
LAW ENFORCEMENT 1202.00.00.00
 PROGRAM REDUCTIONS 33V0000
 ELIMINATE IMPRESSION EVIDENCE
 ANALYSIS 33V0250

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
8459 FORENSIC TECHNOLOGIST							
C1702 001	1.00-	29,457-		21,298-	50,755-	0.00	50,755-
8463 CRIME LABORATORY ANALYST							
C1701 001	5.00-	255,720-		140,019-	395,739-	0.00	395,739-
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							446,494-
	6.00-	285,177-		161,317-	446,494-		446,494-

ELIMINATE CRIME SCENE RESPONSE 33V0410
 SALARY RATE 000000
 SALARY RATE..... 451,418-
 =====
 SALARIES AND BENEFITS 010000
 GENERAL REVENUE FUND -STATE 8.00- 666,327- 1000 1
 =====
 EXPENSES 040000
 GENERAL REVENUE FUND -STATE 79,400- 1000 1
 =====

COL A93		
SCH VIII B-2		
REDUCTIONS		
POS	AMOUNT	CODES
LAW ENFORCEMENT, DEPT OF		71000000
PGM: INVESTIGAT/FOREN SCNC		71600000
<u>CRIME LAB SERVICES</u>		71600100
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE CRIME SCENE RESPONSE		33V0410
SPECIAL CATEGORIES		100000
CONTRACTED SERVICES		100777
OPERATING TRUST FUND	-STATE 50,000-	2510 1
	=====	
TOTAL: ELIMINATE CRIME SCENE RESPONSE		33V0410
TOTAL POSITIONS.....	8.00-	
TOTAL ISSUE.....	795,727-	
TOTAL SALARY RATE.....	451,418-	
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIII B-2 NARR 18-19 NARRATIVE:
 PRIORITY #13

IT COMPONENT? NO

FDLE has 8 crime scene analysts who are on call 24/7 and respond to requests for examination of major crime scenes throughout the state. The proper documentation, collection and preservation of physical evidence are critical to the successful outcome of criminal investigations. Crime scene processing includes photography, video recording, measuring, sketching, evidence collection and bloodstain pattern analysis. FDLE received 212 crime scene service requests statewide in fiscal year 2016/17.

Some medium to large law enforcement agencies have crime scene service within their agencies, but most small agencies do not. Eliminating this service statewide would require local law enforcement agencies to process their own crime scenes, or seek the service through mutual aid agreements with other agencies within the state.

Florida Statutes: 943.04, 943.32, 943.33

Legislation Change Needed: No

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF		71000000
PGM: INVESTIGAT/FOREN SCNC		71600000
<u>CRIME LAB SERVICES</u>		71600100
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE CRIME SCENE RESPONSE		33V0410

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
8463 CRIME LABORATORY ANALYST							
C1101 001	6.00-	306,864-		168,022-	474,886-	0.00	474,886-
8466 CRIME LABORATORY ANALYST SUPERVISOR							
C1102 001	2.00-	144,554-		46,887-	191,441-	0.00	191,441-

TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							666,327-

	8.00-	451,418-		214,909-	666,327-		666,327-
							=====

ELIMINATE DIGITAL EVIDENCE FORENSIC ANALYSIS							33V0420
SALARY RATE							000000
SALARY RATE.....		502,562-					
		=====					
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND	-STATE	9.00-	767,664-				1000 1
		=====					
EXPENSES							040000
GENERAL REVENUE FUND	-STATE		55,575-				1000 1
		=====					

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
LAW ENFORCEMENT, DEPT OF		71000000
PGM: INVESTIGAT/FOREN SCNC		71600000
<u>CRIME LAB SERVICES</u>		71600100
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE DIGITAL EVIDENCE FORENSIC		
ANALYSIS		33V0420
SPECIAL CATEGORIES		100000
CONTRACTED SERVICES		100777
OPERATING TRUST FUND	-STATE 75,000-	2510 1
	=====	
TOTAL: ELIMINATE DIGITAL EVIDENCE FORENSIC		33V0420
ANALYSIS		
TOTAL POSITIONS.....	9.00-	
TOTAL ISSUE.....	898,239-	
TOTAL SALARY RATE.....	502,562-	
	=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 18-19 NARRATIVE:
 PRIORITY #11

IT COMPONENT? NO

FDLE first began offering computer evidence recovery services in the crime laboratory in the late 1990s. At that time the service consisted primarily of retrieving data files from standalone computer hard drives and floppy disks. Along with the explosive growth in the sophistication of digital technology and the use of computers and other digital media involvement in nearly every type of crime, the job of the forensic analyst has become much more advanced, intricate and time consuming. Digital Evidence, as the discipline is now called, involves retrieval and analysis of data stored on (and deep within) cell phones, tablets, hard drives, removable media, as well as simple and very complex computer networks.

FDLE has a total of nine crime laboratory analysts providing digital evidence analysis services to criminal justice agencies throughout the state. The advancement in capability within the digital evidence discipline has contributed to a significant increase in the work load. In FY 2016/17 FDLE received 444 requests for digital evidence analysis which is an increase of 5% over the past five years.- Given the growth in digital media usage, it is anticipated that the demand for digital forensic analysis services will continue to grow. Without committing additional resources, pending service requests will continue to escalate.

Elimination of forensic digital evidence analysis would require local agencies to rely on their own in-house digital evidence expertise, which many mid and large size agencies have developed to at least a basic level, the FBI crime laboratory or commercially available digital forensic analysis services.

Florida Statutes: 943.04, 943.32, 943.33

Legislation Change Needed: No

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF		71000000
PGM: INVESTIGAT/FOREN SCNC		71600000
<u>CRIME LAB SERVICES</u>		71600100
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE DIGITAL EVIDENCE FORENSIC ANALYSIS		33V0420

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
8463 CRIME LABORATORY ANALYST							
C0901 001	7.00-	358,008-		196,026-	554,034-	0.00	554,034-
8466 CRIME LABORATORY ANALYST SUPERVISOR							
C0902 001	2.00-	144,554-		69,076-	213,630-	0.00	213,630-
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							767,664-
	9.00-	502,562-		265,102-	767,664-		767,664-

ELIMINATE PASS-THROUGH FUNDING FOR LOCAL LABORATORIES							33V1120
AID TO LOCAL GOVERNMENTS							050000
CRIMINAL INVESTIGATIONS							050011
OPERATING TRUST FUND -STATE	2,379,702-						2510 1

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 18-19 NARRATIVE:
 PRIORITY #2

IT COMPONENT? NO

A portion of fines assessed as a result of driving/boating under the influence and drug contraband convictions that are collected by Clerks of the Court across Florida are deposited into the Florida Department of Law Enforcement's (FDLE) Operating Trust Fund. These funds are distributed on a quarterly basis to five county-operated forensic laboratories

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
LAW ENFORCEMENT, DEPT OF		71000000
PGM: INVESTIGAT/FOREN SCNC		71600000
<u>CRIME LAB SERVICES</u>		71600100
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE PASS-THROUGH FUNDING FOR		
LOCAL LABORATORIES		33V1120

(Broward, Indian River, Miami-Dade, Palm Beach and Pinellas) to be applied toward their current year actual operating costs. Funds are based on actual collections of fines during the quarter and disbursements may not exceed 75% of the actual operating costs of each eligible forensic laboratory. FDLE incurs costs associated with the administration of these funds, but is not authorized to use any of these monies.

Elimination of the funds would eliminate FDLE responsibility for administration of this program, freeing manpower to focus on other areas critical to the operations of FDLE.

Florida Statutes: 938.07; 938.25; 943.35; 943.361

Legislation Change Needed: Yes

TOTAL: LAW ENFORCEMENT		<u>1202.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND	3,515,486-	1000
TRUST FUNDS	2,674,702-	2000

TOTAL POSITIONS.....	40.00-	
TOTAL PROG COMP.....	6,190,188-	
TOTAL SALARY RATE.....	2,064,677-	
	=====	

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
LAW ENFORCEMENT, DEPT OF		71000000
PGM: INVESTIGAT/FOREN SCNC		71600000
<u>INVESTIGATIVE SVCS</u>		71600200
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE PASS-THROUGH FUNDING FOR		
A CHILD IS MISSING		33V0140
SPECIAL CATEGORIES		100000
G/A - A CHILD IS MISSING		102008
GENERAL REVENUE FUND	-STATE	232,461-
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 18-19 NARRATIVE:
PRIORITY #1

IT COMPONENT? NO

A Child is Missing (ACIM) is a national non-profit organization offering free assistance to law enforcement to aid in recovering missing persons (including children, teens and elderly). This organization provides immediate telephone alerts to the surrounding community when an individual goes missing. As part of the response to missing person's incidents, Missing and Endangered Persons Information Clearinghouse (MEPIC) staff asks local law enforcement to contact ACIM to activate alerts. ACIM also provides services to the Child Abduction Response Team by making notification to the team members when the team needs to mobilize to respond to an abducted or missing child.

By eliminating funding for this resource, ACIM would have to obtain additional alternative funding sources. ACIM currently receives funding from special events, sponsorship, private donations, corporate donations, state and federal funding.

Florida Statutes: 937

Legislation Change Needed: No

ELIMINATE ROLE IN ECONOMIC CRIME
INVESTIGATIONS
SALARY RATE

33V0160
000000

SALARY RATE..... 1,617,024-
=====

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES

LAW ENFORCEMENT, DEPT OF			71000000
PGM: INVESTIGAT/FOREN SCNC			71600000
<u>INVESTIGATIVE SVCS</u>			71600200
PUBLIC PROTECTION			12
<u>LAW ENFORCEMENT</u>			<u>1202.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ELIMINATE ROLE IN ECONOMIC CRIME			
INVESTIGATIONS			33V0160
SALARIES AND BENEFITS			010000
GENERAL REVENUE FUND	-STATE	579,274-	1000 1
OPERATING TRUST FUND	-STATE	1,927,813-	2510 1

TOTAL POSITIONS.....		32.00-	
TOTAL APPRO.....		2,507,087-	
=====			
EXPENSES			040000
GENERAL REVENUE FUND	-STATE	656,736-	1000 1
=====			
SPECIAL CATEGORIES			100000
SALARY INCENTIVE PAYMENTS			103290
GENERAL REVENUE FUND	-STATE	49,920-	1000 1
=====			
TOTAL: ELIMINATE ROLE IN ECONOMIC CRIME			33V0160
INVESTIGATIONS			
TOTAL POSITIONS.....		32.00-	
TOTAL ISSUE.....		3,213,743-	
TOTAL SALARY RATE.....		1,617,024-	
=====			

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 18-19 NARRATIVE:
 PRIORITY #12

IT COMPONENT? NO

Economic crime includes a wide range of fraudulent activities that are generally complex, involve multiple victims, and have a significant negative impact on the state's residents, visitors, and overall economy. These investigations are often protracted, require special training, and investigative expertise to successfully disrupt the criminal organization/activity. Examples of the types of investigation included in this category are organized retail theft, cargo theft, mortgage fraud, identity theft, and other major schemes to defraud including fraud against state government, that are responsible for millions of dollars in business and tax revenue losses each year. In fiscal year 2016/17, approximately 28 Special Agent and 4 Special Agent Supervisor positions worked 298 major economic crime cases. Most local law enforcement agencies do not have the financial or investigative resources, or the jurisdictional authority to

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF		71000000
PGM: INVESTIGAT/FOREN SCNC		71600000
<u>INVESTIGATIVE SVCS</u>		71600200
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE ROLE IN ECONOMIC CRIME INVESTIGATIONS		33V0160

pursue organized fraud investigations.

Elimination of Economic Crime resources would require local agencies to develop their own expertise in financial investigations or rely upon the Department of Financial Services or the Federal Bureau of Investigation to handle these cases.

Florida Statutes: 943.04

Legislation Change Needed: No

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
8581 SPECIAL AGENT							
C1001 001	8.00-	367,976-		211,298-	579,274-	0.00	579,274-
C1002 001	20.00-	959,940-		540,613-	1,500,553-	0.00	1,500,553-
8584 SPECIAL AGENT SUPERVISOR							
C1003 001	4.00-	289,108-		138,152-	427,260-	0.00	427,260-
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							579,274-
2510 OPERATING TRUST FUND							1,927,813-
	32.00-	1,617,024-		890,063-	2,507,087-		2,507,087-

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES
LAW ENFORCEMENT, DEPT OF			71000000
PGM: INVESTIGAT/FOREN SCNC			71600000
<u>INVESTIGATIVE SVCS</u>			71600200
PUBLIC PROTECTION			12
<u>LAW ENFORCEMENT</u>			<u>1202.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ELIMINATE ROLE IN DEPARTMENT OF			
CORRECTIONS INVESTIGATIONS			33V0180
SALARY RATE			000000
SALARY RATE.....	864,494-		
	=====		
SALARIES AND BENEFITS			010000
	17.00-		
GENERAL REVENUE FUND -STATE	1,339,025-		1000 1
	=====		
EXPENSES			040000
GENERAL REVENUE FUND -STATE	305,813-		1000 1
	=====		
SPECIAL CATEGORIES			100000
SALARY INCENTIVE PAYMENTS			103290
GENERAL REVENUE FUND -STATE	26,520-		1000 1
	=====		
TOTAL: ELIMINATE ROLE IN DEPARTMENT OF			33V0180
CORRECTIONS INVESTIGATIONS			
TOTAL POSITIONS.....	17.00-		
TOTAL ISSUE.....	1,671,358-		
TOTAL SALARY RATE.....	864,494-		
	=====		

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 18-19 NARRATIVE:
 PRIORITY #7

IT COMPONENT? NO

Incidents involving police and corrections personnel use of force and in-custody death incidents attract media attention and invite public scrutiny. Florida law enforcement agencies often request an independent investigation to alleviate citizen concerns and eliminate any perception that internal investigations may be biased. Independent, impartial investigations of this nature are imperative to maintain trust between the criminal justice community and the citizens of Florida.

In fiscal year 2014/15, the Florida Legislature awarded FDLE 17 Special Agent positions to investigate cases of serious injury or death on Department of Corrections (DOC) institutional property or in connection with DOC care, custody, or

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF		71000000
PGM: INVESTIGAT/FOREN SCNC		71600000
<u>INVESTIGATIVE SVCS</u>		71600200
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE ROLE IN DEPARTMENT OF		
CORRECTIONS INVESTIGATIONS		33V0180

control of inmates while off institutional property. Until that time, FDLE assisted DOC at the request of the DOC Inspector General's Office or pursuant to Executive Order, but was not the primary investigating authority for this type of crime. In fiscal year 2016/17, FDLE worked 113 major cases related to DOC cases involving death or serious injury. If these positions are eliminated, FDLE will not be able to sustain the current level of commitment to DOC-related investigations of death and serious injury. The responsibility for these investigations will revert to the DOC Office of Inspector General or another law enforcement entity.

Florida Statutes: 944.31

Legislation Change Needed: Yes and the MOU would need to be modified.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
8581 SPECIAL AGENT							
C0501 001	15.00-	719,940-		405,455-	1,125,395-	0.00	1,125,395-
8584 SPECIAL AGENT SUPERVISOR							
C0502 001	2.00-	144,554-		69,076-	213,630-	0.00	213,630-

TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							1,339,025-
	17.00-	864,494-		474,531-	1,339,025-		1,339,025-
	=====	=====	=====	=====	=====		=====

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES

LAW ENFORCEMENT, DEPT OF			71000000
PGM: INVESTIGAT/FOREN SCNC			71600000
<u>INVESTIGATIVE SVCS</u>			71600200
PUBLIC PROTECTION			12
<u>LAW ENFORCEMENT</u>			<u>1202.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ELIMINATE MISSING AND ENDANGERED			
PERSONS INFORMATION CLEARINGHOUSE			
(MEPIC)			33V2200
SALARY RATE			000000
SALARY RATE.....	754,964-		
	=====		
SALARIES AND BENEFITS			010000
GENERAL REVENUE FUND	-STATE	496,243-	1000 1
OPERATING TRUST FUND	-STATE	598,031-	2510 1

TOTAL POSITIONS.....	18.00-		
TOTAL APPRO.....	1,094,274-		
	=====		
OTHER PERSONAL SERVICES			030000
OPERATING TRUST FUND	-STATE	80,000-	2510 1
		=====	
EXPENSES			040000
GENERAL REVENUE FUND	-STATE	49,400-	1000 1
OPERATING TRUST FUND	-STATE	255,095-	2510 1

TOTAL APPRO.....	304,495-		
	=====		
TOTAL: ELIMINATE MISSING AND ENDANGERED			33V2200
PERSONS INFORMATION CLEARINGHOUSE			
(MEPIC)			
TOTAL POSITIONS.....	18.00-		
TOTAL ISSUE.....	1,478,769-		
TOTAL SALARY RATE.....	754,964-		
	=====		

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 18-19 NARRATIVE:
 PRIORITY #8

IT COMPONENT? NO

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
LAW ENFORCEMENT, DEPT OF		71000000
PGM: INVESTIGAT/FOREN SCNC		71600000
<u>INVESTIGATIVE SVCS</u>		71600200
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE MISSING AND ENDANGERED		
PERSONS INFORMATION CLEARINGHOUSE		
(MEPIC)		33V2200

The Missing and Endangered Persons Information Clearinghouse (MEPIC) is a central repository of information regarding missing persons which complements the state and federal computerized missing persons' files. MEPIC provides analytical and investigative support in the processing of leads associated with missing person cases.

The elimination of the MEPIC would discontinue staffing and administration of the AMBER, Missing Child and Silver Alerts thus discontinuing the media, road sign, lottery notifications and electronic mass notification to the public of missing endangered persons including children. In fiscal year 2016/17, MEPIC worked 4,366 cases that resulted in the recovery of 61 missing persons (including children), and issued approximately 304 Amber, Missing Child, and Silver alerts. Other services that would be discontinued if these resources are eliminated include partnership with Department of Children and Families (DCF) to assist in locating children missing from foster care, analytical services that facilitate the location and rescue of abducted persons and participation and planning of Florida Missing Children's Day and the Missing Person's Advisory Board.

Florida Statutes: 937.0201; 937.021; 937.022; 937.024; 937.025; 683.23, 683.231

Legislation Needed to Change: Yes

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2225 GOVERNMENT ANALYST II							
C0602 001	6.00-	279,360-		116,636-	395,996-	0.00	395,996-
8434 SENIOR CRIME INTELLIGENCE ANALYST I - FD							
C0603 001	8.00-	302,872-		144,677-	447,549-	0.00	447,549-
8436 CRIME INTELLIGENCE ANALYST II							
C0601 001	2.00-	65,646-		34,601-	100,247-	0.00	100,247-
2228 SENIOR MANAGEMENT ANALYST SUPV - SES							
C0604 001	2.00-	107,086-		43,396-	150,482-	0.00	150,482-

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF		71000000
PGM: INVESTIGAT/FOREN SCNC		71600000
<u>INVESTIGATIVE SVCS</u>		71600200
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE MISSING AND ENDANGERED PERSONS INFORMATION CLEARINGHOUSE (MEPIC)		33V2200

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
TOTALS FOR ISSUE BY FUND						
1000 GENERAL REVENUE FUND						496,243-
2510 OPERATING TRUST FUND						598,031-
18.00-	754,964-		339,310-	1,094,274-		1,094,274-

ELIMINATE OFFENDER ENFORCEMENT AND APPREHENSION INVESTIGATIONS						33V2210
SALARY RATE						000000
SALARY RATE.....	491,444-					
=====						
SALARIES AND BENEFITS						010000
GENERAL REVENUE FUND -STATE	415,995-					1000 1
OPERATING TRUST FUND -STATE	310,529-					2510 1

TOTAL POSITIONS.....	11.00-					
TOTAL APPRO.....	726,524-					
=====						

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES
LAW ENFORCEMENT, DEPT OF			71000000
PGM: INVESTIGAT/FOREN SCNC			71600000
<u>INVESTIGATIVE SVCS</u>			71600200
PUBLIC PROTECTION			12
<u>LAW ENFORCEMENT</u>			<u>1202.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ELIMINATE OFFENDER ENFORCEMENT AND			
APPREHENSION INVESTIGATIONS			33V2210
EXPENSES			040000
GENERAL REVENUE FUND	-STATE	63,000-	1000 1
OPERATING TRUST FUND	-STATE	78,017-	2510 1

TOTAL APPRO.....		141,017-	
		=====	
SPECIAL CATEGORIES			100000
SALARY INCENTIVE PAYMENTS			103290
OPERATING TRUST FUND	-STATE	4,680-	2510 1
		=====	
TOTAL: ELIMINATE OFFENDER ENFORCEMENT AND			33V2210
APPREHENSION INVESTIGATIONS			
TOTAL POSITIONS.....		11.00-	
TOTAL ISSUE.....		872,221-	
TOTAL SALARY RATE.....		491,444-	
		=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 18-19 NARRATIVE:
 PRIORITY #10

IT COMPONENT? NO

Currently, there are approximately 71,000 known sexual offenders and an additional 17,000 career offenders either in the state or with ties to Florida. In July 2017 there were approximately 800 sexual offenders and 270 career offenders that were reported to be absconded based on lack of compliance with registration requirements. Due to the nature of the crimes they have already committed, unregistered career offenders are considered to be the most violent offenders in our state. Currently, approximately 20% or 1250 of the released career offender population are not registered. As a result, their whereabouts are unknown and they are not accounted for on the FDLE Career Offender Registry.

In 2005, the Florida Legislature passed the Jessica Lunsford Act to strengthen registration timelines, and provided FDLE with positions to provide analytical support to local law enforcement to assist in identifying and locating sex offenders who were not following registration requirements. In 2014, FDLE supplemented the unit with Inspectors to work with local and federal officers to assist in the arrest of non-compliant offenders. To date the Enforcement Apprehension Team has arrested 340 offenders and brought another 292 offenders into compliance with Florida registration laws.

COL A93 SCH VIII B-2 REDUCTIONS		CODES
POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF		71000000
PGM: INVESTIGAT/FOREN SCNC		71600000
<u>INVESTIGATIVE SVCS</u>		71600200
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE OFFENDER ENFORCEMENT AND		
APPREHENSION INVESTIGATIONS		33V2210

Legislation Change Needed: No

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIII B-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2224 GOVERNMENT ANALYST I							
C0801 001	4.00-	146,436-		71,560-	217,996-	0.00	217,996-
2225 GOVERNMENT ANALYST II							
C0802 001	3.00-	139,680-		58,319-	197,999-	0.00	197,999-
8590 INSPECTOR-FDLE							
C0803 001	3.00-	151,785-		83,502-	235,287-	0.00	235,287-
2228 SENIOR MANAGEMENT ANALYST SUPV - SES							
C0804 001	1.00-	53,543-		21,699-	75,242-	0.00	75,242-

TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							415,995-
2510 OPERATING TRUST FUND							310,529-

	11.00-	491,444-		235,080-	726,524-		726,524-
	=====	=====	=====	=====	=====		=====

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES

LAW ENFORCEMENT, DEPT OF			71000000
PGM: INVESTIGAT/FOREN SCNC			71600000
<u>INVESTIGATIVE SVCS</u>			71600200
PUBLIC PROTECTION			12
<u>LAW ENFORCEMENT</u>			<u>1202.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ELIMINATE INTERNET CRIMES AGAINST			
CHILDREN INVESTIGATIONS			33V2220
SALARY RATE			000000
SALARY RATE.....	864,494-		
	=====		
SALARIES AND BENEFITS			010000
	17.00-		
GENERAL REVENUE FUND	-STATE	1,339,025-	1000 1
		=====	
EXPENSES			040000
GENERAL REVENUE FUND	-STATE	305,813-	1000 1
		=====	
SPECIAL CATEGORIES			100000
SALARY INCENTIVE PAYMENTS			103290
GENERAL REVENUE FUND	-STATE	26,520-	1000 1
		=====	
TOTAL: ELIMINATE INTERNET CRIMES AGAINST			33V2220
CHILDREN INVESTIGATIONS			
TOTAL POSITIONS.....	17.00-		
TOTAL ISSUE.....	1,671,358-		
TOTAL SALARY RATE.....	864,494-		
	=====		

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 18-19 NARRATIVE:
 PRIORITY #9

IT COMPONENT? NO

In 2011 the 17 Florida Attorney General's Internet Crimes Against Children (ICAC) positions merged with the Florida Cyber Crime Center at FDLE consolidating the state's cybercrime assets and allowing FDLE to expand cybercrime capabilities throughout the state. Cyber assets were deployed to each of FDLE's regional operations centers and FDLE began to put a strategy in place that included assistance to local agencies with cybercrime investigations and training local law enforcement in the use of cyber tools and protocols. Most of the cybercrime cases to date have been in the area of ICAC. Today many local law enforcement agencies have developed ICAC investigators and although these types of cases still represent a significant portion of FDLE cybercrime workload, the development of the local agency capabilities is allowing FDLE to expand its cybercrime programs.

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF		71000000
PGM: INVESTIGAT/FOREN SCNC		71600000
<u>INVESTIGATIVE SVCS</u>		71600200
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE INTERNET CRIMES AGAINST CHILDREN INVESTIGATIONS		33V2220

If FDLE's role in ICAC is eliminated, the primary responsibility for handling these cases will fall to Florida's local law enforcement agencies, not all of whom have developed the Internet investigative expertise. Agencies that have not developed this expertise will have to rely on the availability of mutual aid partners to assist in the investigation. Loss of these assets will also impact the continued development of the state's expertise and capacity to investigate sophisticated hacking, intrusion and denials of services cases, leaving Florida's public largely without an investigative avenue except on cases that meet the FBI's relatively narrow investigative parameters.

Florida Statutes: 943

Legislation Change Needed: No

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
8581 SPECIAL AGENT C0701 001	15.00-	719,940-		405,455-	1,125,395-	0.00	1,125,395-
8584 SPECIAL AGENT SUPERVISOR C0702 001	2.00-	144,554-		69,076-	213,630-	0.00	213,630-
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							1,339,025-
	17.00-	864,494-		474,531-	1,339,025-		1,339,025-

COL A93		
SCH VIII B-2		
REDUCTIONS		
POS	AMOUNT	CODES

LAW ENFORCEMENT, DEPT OF		71000000
PGM: INVESTIGAT/FOREN SCNC		71600000
<u>INVESTIGATIVE SVCS</u>		71600200
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
TOTAL: LAW ENFORCEMENT		<u>1202.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND	5,885,745-	1000
TRUST FUNDS	3,254,165-	2000

TOTAL POSITIONS.....	95.00-	
TOTAL PROG COMP.....	9,139,910-	
TOTAL SALARY RATE.....	4,592,420-	
	=====	

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
LAW ENFORCEMENT, DEPT OF		71000000
PGM: CRIM JUST INFORMATION		71700000
<u>INFO NETWORK SVCS</u>		71700100
GOV OPERATIONS/SUPPORT		16
<u>INFORMATION TECHNOLOGY</u>		<u>1603.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE MISSING AND ENDANGERED		
PERSONS INFORMATION CLEARINGHOUSE		
(MEPIC)		33V2200
SPECIAL CATEGORIES		100000
CONTRACTED SERVICES		100777
OPERATING TRUST FUND	-STATE 200,000-	2510 1

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 18-19 NARRATIVE:
 PRIORITY #8

IT COMPONENT? YES

The Missing and Endangered Persons Information Clearinghouse (MEPIC) is a central repository of information regarding missing persons which complements the state and federal computerized missing persons' files. MEPIC provides analytical and investigative support in the processing of leads associated with missing person cases.

The elimination of the MEPIC would discontinue staffing and administration of the AMBER, Missing Child and Silver Alerts thus discontinuing the media, road sign, lottery notifications and electronic mass notification to the public of missing endangered persons including children. In fiscal year 2016/17, MEPIC worked 4,366 cases that resulted in the recovery of 61 missing persons (including children), and issued approximately 304 Amber, Missing Child, and Silver alerts. Other services that would be discontinued if these resources are eliminated include partnership with Department of Children and Families (DCF) to assist in locating children missing from foster care, analytical services that facilitate the location and rescue of abducted persons and participation and planning of Florida Missing Children's Day and the Missing Person's Advisory Board.

Florida Statutes: 937.0201; 937.021; 937.022; 937.024; 937.025; 683.23, 683.231

Legislation Needed to Change: Yes

 COL A93
 SCH VIII B-2
 REDUCTIONS
 POS AMOUNT CODES

LAW ENFORCEMENT, DEPT OF			71000000
PGM: CRIM JUST INFORMATION			71700000
<u>INFO NETWORK SVCS</u>			71700100
GOV OPERATIONS/SUPPORT			16
<u>INFORMATION TECHNOLOGY</u>			<u>1603.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ELIMINATE OFFENDER ENFORCEMENT AND			
APPREHENSION INVESTIGATIONS			33V2210
SPECIAL CATEGORIES			100000
CONTRACTED SERVICES			100777
OPERATING TRUST FUND	-STATE	200,000-	2510 1
		=====	

AGENCY ISSUE NARRATIVE:
 SCH VIII B-2 NARR 18-19 NARRATIVE: IT COMPONENT? YES
 PRIORITY #10

Currently, there are approximately 71,000 known sexual offenders and an additional 17,000 career offenders either in the state or with ties to Florida. In July 2017 there were approximately 800 sexual offenders and 270 career offenders that were reported to be absconded based on lack of compliance with registration requirements. Due to the nature of the crimes they have already committed, unregistered career offenders are considered to be the most violent offenders in our state. Currently, approximately 20% or 1250 of the released career offender population are not registered. As a result, their whereabouts are unknown and they are not accounted for on the FDLE Career Offender Registry.

In 2005, the Florida Legislature passed the Jessica Lunsford Act to strengthen registration timelines, and provided FDLE with positions to provide analytical support to local law enforcement to assist in identifying and locating sex offenders who were not following registration requirements. In 2014, FDLE supplemented the unit with Inspectors to work with local and federal officers to assist in the arrest of non-compliant offenders. To date the Enforcement Apprehension Team has arrested 340 offenders and brought another 292 offenders into compliance with Florida registration laws.

Florida Statutes: 943

Legislation Change Needed: No

TOTAL: INFORMATION TECHNOLOGY			<u>1603.00.00.00</u>
BY FUND TYPE			
TRUST FUNDS.....		400,000-	2000
		=====	

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES
LAW ENFORCEMENT, DEPT OF			71000000
PGM: CRIM JUST INFORMATION			71700000
<u>PREVENTION/CRIME INFO SVCS</u>			71700200
GOV OPERATIONS/SUPPORT			16
<u>INFORMATION TECHNOLOGY</u>			<u>1603.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ELIMINATE INFORMATION DELIVERY AND			
TRAINING			33V0200
SALARY RATE			000000
SALARY RATE.....	817,126-		
	=====		
SALARIES AND BENEFITS			010000
	18.00-		
OPERATING TRUST FUND -STATE	1,168,461-		2510 1
	=====		
EXPENSES			040000
OPERATING TRUST FUND -STATE	98,800-		2510 1
	=====		
TOTAL: ELIMINATE INFORMATION DELIVERY AND			33V0200
TRAINING			
TOTAL POSITIONS.....	18.00-		
TOTAL ISSUE.....	1,267,261-		
TOTAL SALARY RATE.....	817,126-		
	=====		

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 18-19 NARRATIVE:
 PRIORITY #15

IT COMPONENT? YES

FDLE's Information Delivery and Training is responsible for training criminal and non-criminal justice agencies for compliance with state and national policy regarding criminal justice information (CJI) access. The Federal Bureau of Investigation (FBI) Advisory Policy Board (APB) and National Crime Prevention and Compact Council (Compact Council) work with the FBI Criminal Justice Information Services (CJIS) Division to provide oversight of criminal and non-criminal justice agencies with regard to how agencies handle CJI. The FBI works under a shared management philosophy that requires states through the CJIS Systems Agency (CSA) to train agencies on all APB and Compact Council policy requirements regarding the protection and authorized use of CJI. FDLE is also required to ensure that operator training mandates are included in training curriculum. That requirement comes in the form of a user agreement signed between the FBI CJIS Division and the CSA, who is FDLE. The agreement requires FDLE to provide training to federal, state, local, and tribal agencies with access to CJI. FDLE is audited by the FBI CJIS Division on a triennial basis to ensure the state provides training as required by our user agreement with them.

By eliminating the Information Delivery and Training, FDLE would be unable to provide training on CJIS systems throughout the state to criminal and non-criminal justice agencies as required by our user agreement with the FBI CJIS Division.

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF		71000000
PGM: CRIM JUST INFORMATION		71700000
<u>PREVENTION/CRIME INFO SVCS</u>		71700200
GOV OPERATIONS/SUPPORT		16
<u>INFORMATION TECHNOLOGY</u>		<u>1603.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE INFORMATION DELIVERY AND TRAINING		33V0200

This would lead to the state being sanctioned by the APB and the Compact Council thus jeopardizing Florida's access to FBI CJIS systems which is a public and officer safety issue. Failure to not properly train local agencies on how to enter information completely, accurately, and in a timely manner would also have a negative impact on public and officer safety not only in Florida but across the nation.

Florida Statutes: None

Legislation Change Needed: No

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
1334 RESEARCH AND TRAINING SPECIALIST							
C1303 001	6.00-	237,854-		110,174-	348,028-	0.00	348,028-
7770 CRIMINAL JUSTICE INFORMATION ANALYST II							
C1301 001	1.00-	34,634-		17,583-	52,217-	0.00	52,217-
7771 CRIMINAL JUSTICE INFORMATION CONSULTANT							
C1302 001	1.00-	41,106-		18,591-	59,697-	0.00	59,697-
7772 CRIMINAL JUSTICE INFORMATION CONSULTANT							
C1304 001	6.00-	284,360-		117,414-	401,774-	0.00	401,774-
2228 SENIOR MANAGEMENT ANALYST SUPV - SES							
C1305 001	4.00-	219,172-		87,573-	306,745-	0.00	306,745-

TOTALS FOR ISSUE BY FUND							
2510 OPERATING TRUST FUND							1,168,461-
	18.00-	817,126-		351,335-	1,168,461-		1,168,461-
	=====	=====	=====	=====	=====		=====

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES

LAW ENFORCEMENT, DEPT OF			71000000
PGM: CRIM JUST INFORMATION			71700000
<u>PREVENTION/CRIME INFO SVCS</u>			71700200
GOV OPERATIONS/SUPPORT			16
<u>INFORMATION TECHNOLOGY</u>			<u>1603.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ELIMINATE CRIMINAL JUSTICE			
INFORMATION SERVICES AUDITS			33V0220
SALARY RATE			000000
SALARY RATE.....	718,898-		
	=====		
SALARIES AND BENEFITS			010000
	15.00-		
OPERATING TRUST FUND -STATE	1,014,849-		2510 1
	=====		
EXPENSES			040000
OPERATING TRUST FUND -STATE	92,625-		2510 1
	=====		
TOTAL: ELIMINATE CRIMINAL JUSTICE			33V0220
INFORMATION SERVICES AUDITS			
TOTAL POSITIONS.....	15.00-		
TOTAL ISSUE.....	1,107,474-		
TOTAL SALARY RATE.....	718,898-		
	=====		

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 18-19 NARRATIVE:
 PRIORITY #16

IT COMPONENT? YES

The Audit and Compliance Section of FDLE is responsible for auditing criminal and non-criminal justice agencies for compliance with state and national policy. The Federal Bureau of Investigation (FBI) Advisory Policy Board (APB) and National Crime Prevention and Compact Council (Compact Council) work with the FBI Criminal Justice Information Services (CJIS) Division to provide oversight of criminal and non-criminal justice agencies with regard to how agencies access, handle, and use criminal justice information (CJI). The FBI works under a shared management philosophy that requires states through the CJIS Systems Agency (CSA) to ensure all APB and Compact Council policy requirements regarding the protection and authorized use of CJI are adhered to. That requirement comes in the form of a user agreement signed between the FBI CJIS Division and the CSA, who is FDLE. The agreement requires that FDLE audit federal, state, local, and tribal agencies with access to CJI on a triennial basis for compliance. FDLE is also audited by the FBI CJIS Division on a triennial basis to ensure the state is conducting compliance audits as required by our user agreement with them.

By eliminating the Audit and Compliance Section, FDLE would be unable to conduct compliance audits within the state for criminal and non-criminal justice agencies as required by our user agreement with the FBI CJIS Division. This would lead to the state being sanctioned by the APB and the Compact Council thus jeopardizing Florida's access to FBI CJIS systems

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF		71000000
PGM: CRIM JUST INFORMATION		71700000
<u>PREVENTION/CRIME INFO SVCS</u>		71700200
GOV OPERATIONS/SUPPORT		16
<u>INFORMATION TECHNOLOGY</u>		<u>1603.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE CRIMINAL JUSTICE		
INFORMATION SERVICES AUDITS		33V0220

which is a public and officer safety issue. Failure to not ensure that local agencies are entering information completely, accurately, and in a timely manner would also have a negative impact on public and officer safety not only in Florida but across the nation.

Florida Statutes: 943.0525, 943.055

Legislation Change Needed: Yes

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
7771 CRIMINAL JUSTICE INFORMATION CONSULTANT							
C1401 001	2.00-	82,212-		37,180-	119,392-	0.00	119,392-
7772 CRIMINAL JUSTICE INFORMATION CONSULTANT							
C1402 001	6.00-	284,360-		117,414-	401,774-	0.00	401,774-
7773 CRIMINAL JUSTICE INFORMATION TECHNOLOGY							
C1403 001	6.00-	302,708-		120,271-	422,979-	0.00	422,979-
7774 CRIMINAL JUSTICE INFORMATION COMPLIANCE							
C1404 001	1.00-	49,618-		21,086-	70,704-	0.00	70,704-

TOTALS FOR ISSUE BY FUND							
2510 OPERATING TRUST FUND							1,014,849-
	15.00-	718,898-		295,951-	1,014,849-		1,014,849-
	=====	=====	=====	=====	=====		=====

COL A93		
SCH VIII B-2		
REDUCTIONS		
POS	AMOUNT	CODES

LAW ENFORCEMENT, DEPT OF		71000000
PGM: CRIM JUST INFORMATION		71700000
<u>PREVENTION/CRIME INFO SVCS</u>		71700200
GOV OPERATIONS/SUPPORT		16
<u>INFORMATION TECHNOLOGY</u>		<u>1603.00.00.00</u>
TOTAL: INFORMATION TECHNOLOGY		<u>1603.00.00.00</u>
BY FUND TYPE		
	33.00-	
TRUST FUNDS.....	2,374,735-	2000
SALARY RATE.....	1,536,024-	
	=====	

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES

LAW ENFORCEMENT, DEPT OF		71000000
PGM: CRIM JUST PROFESSION		71800000
<u>LAW ENFORCEMENT STDS COMPL</u>		71800100
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE CRIMINAL JUSTICE		
PROFESSIONALISM FIELD SERVICES		33V0190
SALARY RATE		000000
SALARY RATE.....	571,272-	
	=====	
SALARIES AND BENEFITS		010000
	12.00-	
CRIM JUST STAND & TRAIN TF-STATE	807,671-	2148 1
	=====	
EXPENSES		040000
CRIM JUST STAND & TRAIN TF-STATE	87,000-	2148 1
	=====	
SPECIAL CATEGORIES		100000
CONTRACTED SERVICES		100777
CRIM JUST STAND & TRAIN TF-STATE	2,500-	2148 1
	=====	
TOTAL: ELIMINATE CRIMINAL JUSTICE		33V0190
PROFESSIONALISM FIELD SERVICES		
TOTAL POSITIONS.....	12.00-	
TOTAL ISSUE.....	897,171-	
TOTAL SALARY RATE.....	571,272-	
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 18-19 NARRATIVE:
 PRIORITY #14

IT COMPONENT? NO

Criminal Justice Professionalism Field Services certifies Criminal Justice Standards and Training Commission training schools, instructors, and all law enforcement, correctional and correctional probation officers; provides for the oversight, distribution, and audit of Criminal Justice Standards and Training Trust Fund money set aside by the Legislature for criminal justice officer training; and conducts inspections of officer and instructor employment and training records to ensure compliance with Florida Administrative Code and Florida Statutes.

Elimination of Criminal Justice Professionalism Field Services would remove oversight over local criminal justice agency officer certification; potentially allowing individuals who are not qualified or statutorily ineligible to become

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF		71000000
PGM: CRIM JUST PROFESSION		71800000
<u>LAW ENFORCEMENT STDS COMPL</u>		71800100
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE CRIMINAL JUSTICE		
PROFESSIONALISM FIELD SERVICES		33V0190

certified as an officer. Additional oversight over the 40 certified training schools and their expenditure of \$6.1 million annually would be diminished.

Florida Statutes: 943.12, 943.1395, 943.14, 943.25

Legislative Change Needed: Yes

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0712 ADMINISTRATIVE ASSISTANT II							
C1201 001	1.00-	29,457-		16,776-	46,233-	0.00	46,233-
2225 GOVERNMENT ANALYST II							
C1202 001	10.00-	485,600-		197,508-	683,108-	0.00	683,108-
6004 TRAINING AND RESEARCH MANAGER - SES							
C1203 001	1.00-	56,215-		22,115-	78,330-	0.00	78,330-

TOTALS FOR ISSUE BY FUND							
2148 CRIM JUST STAND & TRAIN TF							807,671-
	12.00-	571,272-		236,399-	807,671-		807,671-
	=====	=====	=====	=====	=====		=====

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES

LAW ENFORCEMENT, DEPT OF		71000000
PGM: CRIM JUST PROFESSION		71800000
<u>LAW ENFORCEMENT STDS COMPL</u>		71800100
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE ALCOHOL TESTING PROGRAM		33V1770
SALARY RATE		000000
SALARY RATE.....	445,029-	
	=====	
SALARIES AND BENEFITS		010000
	10.00-	
CRIM JUST STAND & TRAIN TF-STATE	637,392-	2148 1
	=====	
OTHER PERSONAL SERVICES		030000
CRIM JUST STAND & TRAIN TF-STATE	17,000-	2148 1
	=====	
EXPENSES		040000
CRIM JUST STAND & TRAIN TF-STATE	175,000-	2148 1
	=====	
SPECIAL CATEGORIES		100000
CONTRACTED SERVICES		100777
CRIM JUST STAND & TRAIN TF-STATE	25,000-	2148 1
	=====	
LEASE/PURCHASE/EQUIPMENT		105281
CRIM JUST STAND & TRAIN TF-STATE	1,500-	2148 1
	=====	
TOTAL: ELIMINATE ALCOHOL TESTING PROGRAM		33V1770
TOTAL POSITIONS.....	10.00-	
TOTAL ISSUE.....	855,892-	
TOTAL SALARY RATE.....	445,029-	
	=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 18-19 NARRATIVE:
 PRIORITY #3

IT COMPONENT? NO

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF		71000000
PGM: CRIM JUST PROFESSION		71800000
<u>LAW ENFORCEMENT STDS COMPL</u>		71800100
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE ALCOHOL TESTING PROGRAM		33V1770

The Florida Department of Law Enforcement's (FDLE) Alcohol Testing Program is responsible for the oversight and administration of Florida's Breath and Blood Alcohol Testing Program. Responsibilities include, but are not limited to, the testing and selection of the Alcohol Breath Test instruments used in Florida, providing training and certification for all Agency Inspectors and Breath Test Operators, providing maintenance support to the criminal justice agencies, providing testimony at the request of State Attorneys during criminal proceedings, providing testimony at the request of the Department of Highway Safety and Motor Vehicles Hearing Officers, providing annual inspections for all Alcohol Breath Test instruments, permitting analysts who perform blood alcohol analyses, and providing legal review and expertise in breath testing matters.

Elimination of the Alcohol Testing Program would remove any independent inspection of the instruments or permitting of blood alcohol analysts, which would cause significant issues in the courts. Additionally, there would be no training/certification available for Agency Inspectors and Breath Test Operators which is critical from a credibility standpoint in court proceedings.

Florida Statutes: 316; 322; 327

Legislation Change Needed: Yes

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0712 ADMINISTRATIVE ASSISTANT II							
C0101 001	1.00-	29,457-		16,776-	46,233-	0.00	46,233-
1350 CRIMINAL JUSTICE CUSTOMER SERVICE SPEC							
C0102 001	1.00-	31,109-		17,034-	48,143-	0.00	48,143-
2225 GOVERNMENT ANALYST II							
C0103 001	7.00-	330,920-		136,854-	467,774-	0.00	467,774-
2228 SENIOR MANAGEMENT ANALYST SUPV - SES							
C0104 001	1.00-	53,543-		21,699-	75,242-	0.00	75,242-

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF		71000000
PGM: CRIM JUST PROFESSION		71800000
<u>LAW ENFORCEMENT STDS COMPL</u>		71800100
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE ALCOHOL TESTING PROGRAM		33V1770

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
TOTALS FOR ISSUE BY FUND							
2148 CRIM JUST STAND & TRAIN TF	10.00-	445,029-		192,363-	637,392-		637,392-
	=====	=====	=====	=====	=====		=====

TOTAL: LAW ENFORCEMENT							<u>1202.00.00.00</u>
BY FUND TYPE							
TRUST FUNDS.....	22.00-						
SALARY RATE.....		1,753,063-				2000	
		1,016,301-					
	=====	=====					

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES

LAW ENFORCEMENT, DEPT OF		71000000
PGM: CRIM JUST PROFESSION		71800000
<u>LAW ENF TRNG/CERTIFIC SVCS</u>		71800200
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE DRUG ABUSE RESISTANCE		
EDUCATION (DARE) PROGRAM		33V0150
SALARY RATE		000000
SALARY RATE.....	269,311-	
	=====	
SALARIES AND BENEFITS		010000
	5.00-	
CRIM JUST STAND & TRAIN TF-STATE	402,395-	2148 1
	=====	
EXPENSES		040000
GENERAL REVENUE FUND -STATE	18,174-	1000 1
CRIM JUST STAND & TRAIN TF-STATE	24,000-	2148 1

TOTAL APPRO.....	42,174-	
	=====	
SPECIAL CATEGORIES		100000
CONTRACTED SERVICES		100777
GENERAL REVENUE FUND -STATE	1,000-	1000 1
CRIM JUST STAND & TRAIN TF-STATE	10,000-	2148 1

TOTAL APPRO.....	11,000-	
	=====	
SALARY INCENTIVE PAYMENTS		103290
GENERAL REVENUE FUND -STATE	4,290-	1000 1
	=====	
TOTAL: ELIMINATE DRUG ABUSE RESISTANCE		33V0150
EDUCATION (DARE) PROGRAM		
TOTAL POSITIONS.....	5.00-	
TOTAL ISSUE.....	459,859-	
TOTAL SALARY RATE.....	269,311-	
	=====	

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF		71000000
PGM: CRIM JUST PROFESSION		71800000
<u>LAW ENF TRNG/CERTIFIC SVCS</u>		71800200
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE DRUG ABUSE RESISTANCE		
EDUCATION (DARE) PROGRAM		33V0150

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 18-19 NARRATIVE:
 PRIORITY #5

IT COMPONENT? NO

D.A.R.E. (Drug Abuse Resistance Education) is a law enforcement officer-led series of classroom lessons that teach children from kindergarten through high school how to make good decisions and wise choices. The curriculum covers a wide range of risks that children face daily, including drug use, bullying, violence, and gangs. The D.A.R.E. Program has been a part of FDLE since 1988, when FDLE was designated as the statewide training center to provide administrative oversight to the program in Florida. FDLE has continued to administer the program even after s. 233.0663, F.S., was repealed by the Legislature in 2002.

Elimination of D.A.R.E. would require another entity to assume the role of statewide administrator and training center for the program to continue to be a resource for Florida school districts and local law enforcement agencies.

Florida Statutes: None

Legislation Change Needed: No

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2224 GOVERNMENT ANALYST I							
C0302 001	1.00-	36,609-		17,890-	54,499-	0.00	54,499-
2238 GOVERNMENT OPERATIONS CONSULTANT III							
C0303 001	1.00-	43,675-		18,990-	62,665-	0.00	62,665-
8590 INSPECTOR-FDLE							
C0304 001	2.00-	101,190-		55,668-	156,858-	0.00	156,858-
8530 CHIEF OF INVESTIGATIONS-FDLE							
C0301 001	1.00-	87,837-		40,536-	128,373-	0.00	128,373-

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF		71000000
PGM: CRIM JUST PROFESSION		71800000
<u>LAW ENF TRNG/CERTIFIC SVCS</u>		71800200
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE DRUG ABUSE RESISTANCE		
EDUCATION (DARE) PROGRAM		33V0150

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
TOTALS FOR ISSUE BY FUND							
2148 CRIM JUST STAND & TRAIN TF							402,395-
	5.00-	269,311-		133,084-	402,395-		402,395-

ELIMINATE FLORIDA CRIMINAL JUSTICE EXECUTIVE INSTITUTE AND LEADERSHIP CENTER							33V0170
SALARY RATE							000000
SALARY RATE.....	492,797-						
=====							
SALARIES AND BENEFITS							010000
	11.00-						
CRIM JUST STAND & TRAIN TF-STATE	719,458-						2148 1
=====							
OTHER PERSONAL SERVICES							030000
CRIM JUST STAND & TRAIN TF-STATE	83,500-						2148 1
=====							

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
LAW ENFORCEMENT, DEPT OF		71000000
PGM: CRIM JUST PROFESSION		71800000
<u>LAW ENF TRNG/CERTIFIC SVCS</u>		71800200
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE FLORIDA CRIMINAL JUSTICE		
EXECUTIVE INSTITUTE AND LEADERSHIP		
CENTER		33V0170
EXPENSES		040000
CRIM JUST STAND & TRAIN TF-STATE	82,000-	2148 1
OPERATING TRUST FUND -STATE	38,463-	2510 1
TOTAL APPRO.....	120,463-	
=====		
SPECIAL CATEGORIES		100000
CONTRACTED SERVICES		100777
CRIM JUST STAND & TRAIN TF-STATE	147,000-	2148 1
OPERATING TRUST FUND -STATE	36,579-	2510 1
TOTAL APPRO.....	183,579-	
=====		
LEASE/PURCHASE/EQUIPMENT		105281
CRIM JUST STAND & TRAIN TF-STATE	3,000-	2148 1
=====		
TOTAL: ELIMINATE FLORIDA CRIMINAL JUSTICE		33V0170
EXECUTIVE INSTITUTE AND LEADERSHIP		
CENTER		
TOTAL POSITIONS.....	11.00-	
TOTAL ISSUE.....	1,110,000-	
TOTAL SALARY RATE.....	492,797-	
=====		

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 18-19 NARRATIVE:
 PRIORITY #6

IT COMPONENT? NO

The Florida Criminal Justice Executive Institute (FCJEI) was established in 1990 to provide criminal justice executives with quality leadership training that is unique to Florida's complex issues. Since its creation, the FCJEI has expanded its programs to consist of training from first line supervisors through chief executives and all ranks in between. The FDLE Leadership Center provides internal training for FDLE members, provides on-line training for local criminal justice

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF		71000000
PGM: CRIM JUST PROFESSION		71800000
<u>LAW ENF TRNG/CERTIFIC SVCS</u>		71800200
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE FLORIDA CRIMINAL JUSTICE		
EXECUTIVE INSTITUTE AND LEADERSHIP		
CENTER		33V0170

officers to help fulfill their required continuing education training, and provides specialized training for crime intelligence analysts from all criminal justice agencies.

Elimination of the FCJIEI would force local criminal justice agencies to seek leadership based training from entities not familiar with the specific issues facing Florida. Elimination of the FDLE Leadership Center would force local criminal justice agencies to send their officers to classroom instruction to obtain required continuing education training and their analysts to intelligence training outside of Florida. In addition, FDLE would be forced to seek training for its members from an outside source. These training alternatives, in many cases, would be cost prohibitive to state and local participants.

Florida Statutes: 943.1755, 943.1757

Legislative Change Needed: Yes

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0712 ADMINISTRATIVE ASSISTANT II							
C0401 001	2.00-	58,914-		33,553-	92,467-	0.00	92,467-
1334 RESEARCH AND TRAINING SPECIALIST							
C0406 001	3.00-	116,427-		54,698-	171,125-	0.00	171,125-
2224 GOVERNMENT ANALYST I							
C0403 001	1.00-	36,609-		17,890-	54,499-	0.00	54,499-
2225 GOVERNMENT ANALYST II							
C0404 001	2.00-	93,120-		38,879-	131,999-	0.00	131,999-
2238 GOVERNMENT OPERATIONS CONSULTANT III							
C0405 001	1.00-	43,675-		18,990-	62,665-	0.00	62,665-
3631 CHIEF OF PROFESSIONAL DEVELOPMENT - FDLE							
C0402 001	1.00-	87,837-		40,536-	128,373-	0.00	128,373-
6004 TRAINING AND RESEARCH MANAGER - SES							
C0407 001	1.00-	56,215-		22,115-	78,330-	0.00	78,330-

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF		71000000
PGM: CRIM JUST PROFESSION		71800000
<u>LAW ENF TRNG/CERTIFIC SVCS</u>		71800200
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE FLORIDA CRIMINAL JUSTICE EXECUTIVE INSTITUTE AND LEADERSHIP CENTER		33V0170

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
TOTALS FOR ISSUE BY FUND						
	2148 CRIM JUST STAND & TRAIN TF					719,458-
11.00-	492,797-		226,661-	719,458-		719,458-
=====	=====	=====	=====	=====		=====

ELIMINATE FLORIDA ACCREDITATION OFFICE		33V1100
SALARY RATE		000000
SALARY RATE.....	266,396-	
	=====	
SALARIES AND BENEFITS		010000
GENERAL REVENUE FUND -STATE	319,522-	1000 1
CRIM JUST STAND & TRAIN TF-STATE	62,665-	2148 1

TOTAL POSITIONS.....	6.00-	
TOTAL APPRO.....	382,187-	
	=====	

COL A93		
SCH VIII B-2		
REDUCTIONS		
POS	AMOUNT	CODES

LAW ENFORCEMENT, DEPT OF		71000000
PGM: CRIM JUST PROFESSION		71800000
<u>LAW ENF TRNG/CERTIFIC SVCS</u>		71800200
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE FLORIDA ACCREDITATION		
OFFICE		33V1100
OTHER PERSONAL SERVICES		030000
CRIM JUST STAND & TRAIN TF-STATE	36,600-	2148 1
	=====	
EXPENSES		040000
CRIM JUST STAND & TRAIN TF-STATE	24,500-	2148 1
	=====	
SPECIAL CATEGORIES		100000
LEASE/PURCHASE/EQUIPMENT		105281
CRIM JUST STAND & TRAIN TF-STATE	2,500-	2148 1
	=====	
TOTAL: ELIMINATE FLORIDA ACCREDITATION		33V1100
OFFICE		
TOTAL POSITIONS.....	6.00-	
TOTAL ISSUE.....	445,787-	
TOTAL SALARY RATE.....	266,396-	
	=====	

AGENCY ISSUE NARRATIVE:
 SCH VIII B-2 NARR 18-19 NARRATIVE:
 PRIORITY #4

IT COMPONENT? NO

The Florida Accreditation Office (FAO) administers the state accreditation process for law enforcement agencies, inspectors general offices, county correctional facilities and pretrial service offices. The FAO is responsible for coordinating the Commission for Florida Law Enforcement Accreditation (CFA) and the Florida Corrections Accreditation Commission meetings (FCAC); conducting outreach to agencies in all disciplines; providing training to assessors, accreditation managers and the accreditation community; assisting agencies in achieving accreditation; and acting as an information and materials resource for individuals and agencies participating in the process. As of July 1, 2017, there are 231 agencies accredited through the two state accreditation commissions, which provides a financially and programmatically responsible alternative to national accreditation organizations.

If the FAO is eliminated, the referenced Commissions would be required to obtain an alternate source of funding to staff and administer their programs.

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF		71000000
PGM: CRIM JUST PROFESSION		71800000
<u>LAW ENF TRNG/CERTIFIC SVCS</u>		71800200
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE FLORIDA ACCREDITATION OFFICE		33V1100

Florida Statutes: 943.125

Legislation Change Needed: Yes

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0712 ADMINISTRATIVE ASSISTANT II							
C0201 001	1.00-	29,457-		16,776-	46,233-	0.00	46,233-
2238 GOVERNMENT OPERATIONS CONSULTANT III							
C0203 001	3.00-	131,025-		56,970-	187,995-	0.00	187,995-
C0204 001	1.00-	43,675-		18,990-	62,665-	0.00	62,665-
8535 FLORIDA LAW ENFORCEMENT ACCREDITATION DI							
C0202 001	1.00-	62,239-		23,055-	85,294-	0.00	85,294-

TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							319,522-
2148 CRIM JUST STAND & TRAIN TF							62,665-
	6.00-	266,396-		115,791-	382,187-		382,187-
	=====	=====	=====	=====	=====		=====

TOTAL: LAW ENFORCEMENT							<u>1202.00.00.00</u>
BY FUND TYPE							
GENERAL REVENUE FUND		342,986-					1000
TRUST FUNDS		1,672,660-					2000

TOTAL POSITIONS.....	22.00-						
TOTAL PROG COMP.....		2,015,646-					
TOTAL SALARY RATE.....		1,028,504-					
		=====					

COL A93		
SCH VIII B-2		
REDUCTIONS		
POS	AMOUNT	CODES

LAW ENFORCEMENT, DEPT OF		71000000
TOTAL: LAW ENFORCEMENT, DEPT OF		71000000
BY FUND TYPE		
GENERAL REVENUE FUND	9,744,217-	1000
TRUST FUNDS	12,129,325-	2000

TOTAL POSITIONS.....	212.00-	
TOTAL DEPARTMENT.....	21,873,542-	
TOTAL SALARY RATE.....	10,237,926-	
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