

COL A93		
SCH VIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
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HIWAY SAFETY/MTR VEH, DEPT		76000000
PGM: FLA HIGHWAY PATROL		76100000
<u>HIGHWAY SAFETY</u>		76100100
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE UNUSED TELEPHONE		
LANDLINES IN DIVISION OF FLORIDA		
HIGHWAY PATROL		33V0420
EXPENSES		040000
HIGHWAY SAFETY OPER TF	-STATE	2009 1
	50,000-	
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AGENCY ISSUE NARRATIVE:  
 SCH VIIIB-2 NARR 18-19 NARRATIVE: IT COMPONENT? NO  
 PRIORITY #03

DESCRIPTION OF ACTIVITY TO BE REDUCED OR ELIMINATED: Reduction of Expenses as a result of cost savings.

Long Range Program Plan Approved Activity: Enforcement of Traffic Laws

This issue eliminates \$50,000 in budget from the Highway Safety Operating Trust Fund, Florida Highway Patrol (FHP) Program, Highway Safety Entity, Expenses Category for the reduction of unused telephone landlines. The Division of FHP recently audited their landline usage and determined there were lines that could be eliminated. The department took the steps to eliminate those lines. As a result, the budget needed to cover those costs has decreased. This issue would reduce the budget to be more inline with the actual cost.

REDUCTION SUMMARY:

Category	Code	Budget Entity	Fund	Reduction
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Expenses	040000	76100100	2009	(\$ 50,000)

The department's core mission is to provide safety and security on Florida's roadways. FHP plays a critical role in this mission. This reduction would not adversely impact the department's core mission.

IMPACT TO THE PUBLIC: This reduction would have no impact on the public.

COUNTIES TO WHICH THIS ISSUE APPLIES: Statewide

LRPP and/or STRATEGIC PLAN MEASURES REQUIRING REVISION: None

STATUTORY AND OTHER LEGAL CITES REQUIRING REVISION: None

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COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
HIWAY SAFETY/MTR VEH, DEPT		76000000
PGM: FLA HIGHWAY PATROL		76100000
<u>HIGHWAY SAFETY</u>		76100100
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE RECURRING FUNDING FOR		
PURCHASE OF FLAMMABLE FLARES		33V0440
EXPENSES		040000
HIGHWAY SAFETY OPER TF	-STATE 70,000-	2009 1
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AGENCY ISSUE NARRATIVE:  
 SCH VIIIIB-2 NARR 18-19 NARRATIVE: IT COMPONENT? NO  
 PRIORITY #04

Long Range Program Plan Approved Activity: Enforcement of Traffic Laws

REDUCTION SUMMARY: This issue eliminates \$70,000 from the Highway Safety Operating Trust Fund, Florida Highway Patrol (FHP) Program, Highway Safety Entity, Expense Category.

The department has submitted a request to replace traditional flammable flares with light-emitting diode (LED) flares, (Issue Code 2401110). If this budget issue is approved, the department could offer \$70,000 of Expense Appropriation for the recurring costs that would not be expended on traditional flares.

The department's core mission is to provide safety and security on Florida's roadways, and FHP plays a critical role in this mission. This reduction would not adversely impact the department's core mission.

Category	Code	Budget Entity	Fund	Reduction
Expenses	040000	76100100	2009	(\$70,000)

IMPACT TO THE PUBLIC: None

COUNTIES TO WHICH THIS ISSUE APPLIES: Statewide

LRPP and/or STRATEGIC PLAN MEASURES REQUIRING REVISION: None

STATUTORY AND OTHER LEGAL CITES REQUIRING REVISION: None

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COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
HIWAY SAFETY/MTR VEH, DEPT		76000000
PGM: FLA HIGHWAY PATROL		76100000
<u>HIGHWAY SAFETY</u>		76100100
<u>PUBLIC PROTECTION</u>		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE FUNDING FOR FLORIDA HIGHWAY		
PATROL OPERATION OF MOTOR VEHICLES		33V0810
SPECIAL CATEGORIES		100000
OPERATION/MOTOR VEHICLES		102289
HIGHWAY SAFETY OPER TF	-STATE 1,300,000-	2009 1

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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 18-19 NARRATIVE:  
 PRIORITY #10

IT COMPONENT? NO

DESCRIPTION OF ACTIVITY TO BE REDUCED OR ELIMINATED: Reduction of Operation of Motor Vehicles

Long Range Program Plan Approved Activity: Enforcement of Traffic Laws

This issue eliminates \$1,300,000 from the Highway Safety Operating Trust Fund, Florida Highway Patrol (FHP) Program, Highway Safety Entity, Operation of Motor Vehicles Category. This issue reduces the total amount from \$16,239,481 to \$14,939,481 (by approximately 8.0%).

REDUCTION SUMMARY:

Category	Code	Budget Entity	Fund	Reduction
Operation of Motor Vehicles	102289	76100100	2009	(\$1,300,000)

The department's core mission is to provide safety and security on Florida's roadways, and FHP plays a critical role in this mission. Due to the continuation of lower fuel costs, a reduction of \$1.3 million would not impact FHP's mission. However, should fuel prices begin to rise, there will be an impact in our ability to patrol Florida's highways for criminal activity, traffic infractions, and stranded motorists.

IMPACT TO THE PUBLIC: There will be no public impact from this reduction based on current fuel prices.

COUNTIES TO WHICH THIS ISSUE APPLIES: Statewide

LRPP and/or STRATEGIC PLAN MEASURES REQUIRING REVISION: None

STATUTORY AND OTHER LEGAL CITES REQUIRING REVISION: None

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COL A93		
SCH VIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
HIWAY SAFETY/MTR VEH, DEPT		76000000
PGM: FLA HIGHWAY PATROL		76100000
<u>HIGHWAY SAFETY</u>		76100100
<u>PUBLIC PROTECTION</u>		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE FUNDING FOR FLORIDA HIGHWAY		
PATROL SOAR OVERTIME		33V0830
SPECIAL CATEGORIES		100000
OVERTIME		102331
HIGHWAY SAFETY OPER TF	-STATE 3,500,000-	2009 1

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AGENCY ISSUE NARRATIVE:  
 SCH VIIIB-2 NARR 18-19 NARRATIVE: IT COMPONENT? NO  
 PRIORITY #02

DESCRIPTION OF ACTIVITY TO BE REDUCED OR ELIMINATED: Reduction of Overtime

Long Range Program Plan Approved Activity: Enforcement of Traffic Laws

This issue eliminates \$3.5 million from the Florida Highway Patrol(FHP), Highway Safety Entity, Highway Safety Operating Trust Fund, Overtime Category for the State Overtime Action Response (SOAR) Program. The issue reduces the total amount from \$9,075,000 to \$5,575,000 (by approximately 38.6%).

REDUCTION SUMMARY:

Category	Code	Budget Entity	Fund	Reduction
Florida Highway Patrol Overtime	102331	76100100	2009	(\$3,500,000)

The department's core mission is to provide safety and security on Florida's roadways. The Florida Highway Patrol plays a critical role in this mission. A reduction of \$3.5M would impact our ability to patrol Florida's highways for criminal activity, traffic infractions, and stranded motorists. With approximately 180 sworn vacancies, the overtime budget is used to increase the patrol hours in an effort to provide safer highways for our motoring public.

IMPACT TO THE PUBLIC: A reduction of the overtime budget would result in a decrease in law enforcement presence on the roadways and would negatively impact safety to the motoring public and emergency response.

COUNTIES TO WHICH THIS ISSUE APPLIES: Statewide

LRPP and/or STRATEGIC PLAN MEASURES REQUIRING REVISION: None

STATUTORY AND OTHER LEGAL CITES REQUIRING REVISION: None

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COL A93			
SCH VIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES
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HIWAY SAFETY/MTR VEH, DEPT			76000000
PGM: FLA HIGHWAY PATROL			76100000
<u>HIGHWAY SAFETY</u>			76100100
<u>PUBLIC PROTECTION</u>			12
<u>LAW ENFORCEMENT</u>			<u>1202.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ELIMINATE TROOPER POSITIONS,			
FLORIDA HIGHWAY PATROL PROGRAM,			
HIGHWAY SAFETY BUDGET ENTITY			33V1250
SALARY RATE			000000
SALARY RATE.....	12,544,000-		
	=====		
SALARIES AND BENEFITS			010000
	357.00-		
HIGHWAY SAFETY OPER TF	-STATE 20,774,544-		2009 1
	=====		
EXPENSES			040000
HIGHWAY SAFETY OPER TF	-STATE 543,354-		2009 1
	=====		
SPECIAL CATEGORIES			100000
FHP COMMUNICATION SYSTEMS			100112
HIGHWAY SAFETY OPER TF	-STATE 127,806-		2009 1
	=====		
CONTRACTED SERVICES			100777
HIGHWAY SAFETY OPER TF	-STATE 92,820-		2009 1
	=====		
OPERATION/MOTOR VEHICLES			102289
HIGHWAY SAFETY OPER TF	-STATE 2,391,900-		2009 1
	=====		
SALARY INCENTIVE PAYMENTS			103290
HIGHWAY SAFETY OPER TF	-STATE 556,920-		2009 1
	=====		
MOBILE DATA TERMINAL SYS			106027
HIGHWAY SAFETY OPER TF	-STATE 811,461-		2009 1
	=====		

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
		76000000
HIWAY SAFETY/MTR VEH, DEPT		76100000
PGM: FLA HIGHWAY PATROL		76100100
<u>HIGHWAY SAFETY</u>		12
PUBLIC PROTECTION		<u>1202.00.00.00</u>
<u>LAW ENFORCEMENT</u>		33V0000
PROGRAM REDUCTIONS		
ELIMINATE TROOPER POSITIONS,		
FLORIDA HIGHWAY PATROL PROGRAM,		
HIGHWAY SAFETY BUDGET ENTITY		33V1250
TOTAL: ELIMINATE TROOPER POSITIONS,		33V1250
FLORIDA HIGHWAY PATROL PROGRAM,		
HIGHWAY SAFETY BUDGET ENTITY		
TOTAL POSITIONS.....	357.00-	
TOTAL ISSUE.....	25,298,805-	
TOTAL SALARY RATE.....	12,544,000-	
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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 18-19 NARRATIVE: IT COMPONENT? NO  
 PRIORITY #20

DESCRIPTION OF ACTIVITY TO BE REDUCED OR ELIMINATED: Eliminate Trooper Positions

Long Range Program Plan (LRPP) Approved Activity: Enforcement of Traffic Laws

This issue eliminates 357 Florida Highway Patrol law enforcement officer positions in the Highway Safety Operating Trust Fund (2009), Florida Highway Patrol Program, Highway Safety budget entity (76100100). The issue reduces the total number of sworn positions from 1974 to 1617 (by approximately 18.1%). The reduction per sworn officer is \$70,865 including salaries and benefits, salary incentive, expenses, and operation of motor vehicles for a total reduction of \$25,298,805.

Reduction by Appropriation Category:

	Code	Reduction	Calculation
Salary and Benefits	010000	(\$ 20,774,544)	\$58,192 X 357
Expenses	040000	(\$ 543,354)	\$ 1,522 X 357
Communications	100112	(\$ 127,806)	\$ 358 X 357
Contracted Services	100777	(\$ 92,820)	\$ 260 X 357
Operation MV	102289	(\$ 2,391,900)	\$ 6,700 X 357
Salary Incentive	103290	(\$ 556,920)	\$ 1,560 X 357
Mobile Data Terminal Systems	106027	(\$ 811,461)	\$ 2,273 X 357
Total Reduction		(\$ 25,298,805)	
Positions		(357)	

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
		76000000
		76100000
		76100100
		12
		<u>1202.00.00.00</u>
		33V0000
		33V1250

HIWAY SAFETY/MTR VEH, DEPT  
 PGM: FLA HIGHWAY PATROL  
HIGHWAY SAFETY  
PUBLIC PROTECTION  
LAW ENFORCEMENT  
 PROGRAM REDUCTIONS  
 ELIMINATE TROOPER POSITIONS,  
 FLORIDA HIGHWAY PATROL PROGRAM,  
 HIGHWAY SAFETY BUDGET ENTITY

Estimated Revenue Reduction:  
 Citation Revenues (\$ 29,880,900) Average number of arrests per LEO (558)  
 X Average fine (\$150) X (357) Troopers

Net Reduction: (\$ 4,582,095)

The department's core mission is to provide safety and security on Florida's roadways. The Florida Highway Patrol plays a critical role in this mission. A reduction of 357 law enforcement officers (LEO) would significantly impact our ability to patrol Florida's highways for criminal activity, traffic infractions and stranded motorists. FHP alone has responded to and assisted the public with more than 50% of crashes on Florida's State Highway System. In addition to compromising traffic safety, this issue will also impact the state's ability to respond to and provide disaster relief or homeland security services when needed. Currently FHP, including Commercial Vehicle Enforcement, represents over 50% of the state's emergency response capability. Lastly, this issue would result in a significant reduction in traffic citation revenues, creating a negative financial impact on state and local levels of approximately (\$29,880,900).

IMPACT TO REVENUES: Average number of arrests per LEO (558) X average fine (\$150) X -357 Troopers = (\$29,880,900)

IMPACT TO THE PUBLIC: A reduction of Troopers would result in a significant decrease in law enforcement presence on the roadways and would negatively impact safety to the motoring public and emergency response.

COUNTIES TO WHICH THIS ISSUE APPLIES: Statewide

LRPP and/or STRATEGIC PLAN MEASURES REQUIRING REVISION: Yes. The pending Performance Standard relating to response time to calls for service would require revision.

STATUTORY AND OTHER LEGAL CITES REQUIRING REVISION: None

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COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
HIWAY SAFETY/MTR VEH, DEPT		76000000
PGM: FLA HIGHWAY PATROL		76100000
<u>HIGHWAY SAFETY</u>		76100100
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE TROOPER POSITIONS, FLORIDA HIGHWAY PATROL PROGRAM, HIGHWAY SAFETY BUDGET ENTITY		33V1250

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
8515 LAW ENFORCEMENT OFFICER							
C0001 001	357.00-	12,544,000-		8,230,428-	20,774,428-	0.00	20,774,428-
TOTALS FOR ISSUE BY FUND							
2009 HIGHWAY SAFETY OPER TF							20,774,428-
	357.00-	12,544,000-		8,230,428-	20,774,428-		20,774,428-
OTHER SALARY AMOUNT							
2009 HIGHWAY SAFETY OPER TF							116-
							20,774,544-
*****							
TOTAL: LAW ENFORCEMENT							<u>1202.00.00.00</u>
BY FUND TYPE							
TRUST FUNDS.....	357.00-						2000
SALARY RATE.....		30,218,805-					
		12,544,000-					
	=====						



COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
HIWAY SAFETY/MTR VEH, DEPT		76000000
PGM: FLA HIGHWAY PATROL		76100000
COMMERCIAL VEHICLE ENFORCE		76100600
PUBLIC PROTECTION		12
LAW ENFORCEMENT		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE BUDGET AUTHORITY FOR		
COMMERCIAL VEHICLE ENFORCEMENT -		
OPERATING CAPITAL OUTLAY		33V6170
OPERATING CAPITAL OUTLAY		060000
HIGHWAY SAFETY OPER TF	-STATE 375,000-	2009 1

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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 18-19 NARRATIVE:  
 PRIORITY #07

IT COMPONENT? NO

DESCRIPTION OF ACTIVITY TO BE REDUCED OR ELIMINATED: Reduction of Operating Capital Outlay (OCO) within the Commercial Vehicle Enforcement Budget Entity.

Long Range Program Plan Approved Activity: Provide Commercial Motor Vehicle Inspection Activities

REDUCTION SUMMARY: This issue eliminates \$375,000, of Operating Capital Outlay Category (OCO) from the Commercial Vehicle Enforcement Operation (CVE) budget entity). This issue reduces the total recurring appropriation from \$1,729,513 to \$1,354,513 (by approximately 21.7%).

The department's core mission is to provide safety and security on Florida's roadways. CVE plays a critical role in this mission by enforcing laws and regulations pertaining to commercial motor vehicles and by providing educational programs to the commercial vehicle industry, other law enforcement agencies, civic groups, high school driver education programs, and other road users. Based on historical expenditures, a reduction of \$375k would not severely impact CVE's mission. However, as advances in technology arise funds will be needed to replace and upgrade current equipment. Should an increase in domestic terrorism occur, additional equipment would be required to provide adequate security and response capabilities.

Operating Capital Outlay: (\$375,000)

IMPACT TO THE PUBLIC: None

COUNTIES TO WHICH THIS ISSUE APPLIES: Statewide

LRPP and/or STRATEGIC PLAN MEASURES REQUIRING REVISION: None

STATUTORY AND OTHER LEGAL CITES REQUIRING REVISION: None

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COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
HIWAY SAFETY/MTR VEH, DEPT		76000000
PGM: FLA HIGHWAY PATROL		76100000
COMMERCIAL VEHICLE ENFORCE		76100600
PUBLIC PROTECTION		12
LAW ENFORCEMENT		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE BUDGET AUTHORITY FOR		
COMMERCIAL VEHICLE ENFORCEMENT -		
CONTRACTED SERVICES		33V6180
SPECIAL CATEGORIES		100000
CONTRACTED SERVICES		100777
HIGHWAY SAFETY OPER TF	-STATE 100,000-	2009 1

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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 18-19 NARRATIVE:  
 PRIORITY #08

IT COMPONENT? NO

DESCRIPTION OF ACTIVITY TO BE REDUCED OR ELIMINATED: Reduction of Contracted Services within the Commercial Vehicle Enforcement Budget Entity.

Long Range Program Plan Approved Activity: Provide Commercial Motor Vehicle Inspection Activities

REDUCTION SUMMARY: This issue eliminates \$100,000 from the Florida Highway Patrol, Commercial Vehicle Enforcement Operation (CVE) of Contracted Services Category. The issue reduces the total amount from \$2,106,514 to \$2,006,514 (by approximately 5%).

This reduction is based on a review of reversions, current year, and anticipated future expenditures.

Contracted Services: (\$100,000)

IMPACT TO THE PUBLIC: None

COUNTIES TO WHICH THIS ISSUE APPLIES: Statewide

LRPP and/or STRATEGIC PLAN MEASURES REQUIRING REVISION: None

STATUTORY AND OTHER LEGAL CITES REQUIRING REVISION: None

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COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
HIWAY SAFETY/MTR VEH, DEPT		76000000
PGM: FLA HIGHWAY PATROL		76100000
<u>COMMERCIAL VEHICLE ENFORCE</u>		76100600
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE BUDGET AUTHORITY FOR		
COMMERCIAL VEHICLE ENFORCEMENT -		
OPERATION OF MOTOR VEHICLES		33V6190
SPECIAL CATEGORIES		100000
OPERATION/MOTOR VEHICLES		102289
HIGHWAY SAFETY OPER TF	-STATE 30,000-	2009 1

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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 18-19 NARRATIVE:  
 PRIORITY #09

IT COMPONENT? NO

DESCRIPTION OF ACTIVITY TO BE REDUCED OR ELIMINATED: Reduction of Operation of Motor Vehicle Category within the Commercial Vehicle Enforcement Budget Entity.

Long Range Program Plan Approved Activity: Enforcement of Traffic Laws

REDUCTION SUMMARY: This issue eliminates \$30,000 from the Florida Highway Patrol (FHP), Commercial Vehicle Enforcement (CVE) Operation of Motor Vehicles Category. The issue reduces the total amount from \$2,079,397 to \$2,049,397 (by approximately 1.4%).

The department's core mission is to provide safety and security on Florida's roadways, and CVE plays a critical role in this mission. Due to the continuation of lower fuel costs, a reduction of \$30,000 would not impact CVE's mission. However, should fuel prices begin to rise, there will be an impact in our ability to patrol Florida's highways for criminal activity, traffic infractions, and stranded motorists.

Operation of Motor Vehicles: (\$30,000)

IMPACT TO THE PUBLIC: There will be no public impact from this reduction based on current fuel prices.

COUNTIES TO WHICH THIS ISSUE APPLIES: Statewide

LRPP and/or STRATEGIC PLAN MEASURES REQUIRING REVISION: None

STATUTORY AND OTHER LEGAL CITES REQUIRING REVISION: None

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COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
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HIWAY SAFETY/MTR VEH, DEPT		76000000
PGM: FLA HIGHWAY PATROL		76100000
<u>COMMERCIAL VEHICLE ENFORCE</u>		76100600
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
TOTAL: LAW ENFORCEMENT		<u>1202.00.00.00</u>
BY FUND TYPE		
TRUST FUNDS.....	505,000-	2000
	=====	
PGM: MOTORIST SERVICES		76210000
<u>MOTORIST SERVICES</u>		76210100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE THE INSPECTION		
PROGRAM FOR REBUILT		
VEHICLES		33V0450
SALARIES AND BENEFITS		010000
	10.00-	
HIGHWAY SAFETY OPER TF -STATE	393,039-	2009 1
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AGENCY ISSUE NARRATIVE:  
 SCH VIIIIB-2 NARR 18-19 NARRATIVE:  
 PRIORITY #15

IT COMPONENT? NO

VIII B REDUCTION

DESCRIPTION OF ACTIVITY TO BE REDUCED OR ELIMINATED: Eliminate the Inspection Program for Rebuilt Vehicles

Long Range Program Plan Approved Activity: Enforce Title and Registration Laws

DESCRIPTION:

This issue eliminates positions within the Bureau of Dealer Services overseeing and conducting the rebuilt vehicle inspection program statewide. The primary function of the rebuilt vehicle inspection program is to insure stolen vehicles, or parts from these vehicles, are not put back on the road with valid Florida titles.

Pursuant to section 319.14, Florida Statutes, no salvage vehicle that has been rebuilt or vehicle that is assembled from parts may be titled until the bureau has inspected the vehicle to verify vehicle ownership and inspected the replaced parts to ensure they are not stolen. Historically, such vehicles have often involved the use of stolen vehicles or stolen vehicle parts. The inspection process was implemented to prevent such vehicles from being titled and sold to innocent consumers. The inspection verifies the identity of the vehicle, all the parts used to rebuild the vehicle and ensures that neither the vehicle nor the parts are stolen. Bureau staff ensures that major component parts that have been replaced on the vehicle correspond to the insurance adjuster's report and any other supporting documentation. This

COL A93		
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REDUCTIONS		
POS	AMOUNT	CODES
HIWAY SAFETY/MTR VEH, DEPT		76000000
PGM: MOTORIST SERVICES		76210000
<u>MOTORIST SERVICES</u>		76210100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE THE INSPECTION		
PROGRAM FOR REBUILT		
VEHICLES		33V0450

inspection program serves as a deterrent to "chop shop" type operations. Confiscating a vehicle on which stolen parts have been used is not unusual but has decreased over the years since the program's inception. The department works closely with the National Insurance Crime Bureau during this process. When bureau staff encounters a stolen vehicle or vehicle rebuilt with stolen parts, the case is referred to law enforcement for prosecution and if the perpetrator is a licensed dealer, administrative action is imposed. In fiscal year 2016, the bureau conducted inspections on 36,017 vehicles. We know of no other agency or private business that is willing to take this responsibility. The rebuilt program is in pilot for privatization now in Miami-Dade. Unfortunately, the market is not large enough statewide to support complete privatization. If this shifted to the private sector, oversight is critical to maintain the integrity of this program. Since the beginning of the Private Rebuilt Vehicle Inspection Program (PRVIP), oversight and training has been provided through the Miami Regional Office staff. There are two (2) Full Time Equivalents (FTEs) dedicated to oversight and conducting onsite inspections of these facilities that include record inspections, verifying all state fees collected are remitted weekly, inventory control of rebuilt decals, related investigations, and other administrative duties.

It takes the equivalent of 10 FTEs to process rebuilt inspections statewide. Currently, several members in each regional office are responsible for the processing of these transactions in order to maintain optimum customer service in every region statewide. The calculation was based on an average of 160 working hours per month, per Compliance Examiner (CE) at an average of 30 minutes of processing time per inspection.

IMPACT TO THE PUBLIC:

The elimination of the rebuilt vehicle inspection process without department oversight of the private inspectors would, if not destroy, significantly weaken the integrity of the program. Without department oversight, private inspectors would be at great risk of not being able meet their obligations to inspect and review vehicles in order to increase their customer throughput and increase profits. In a worst-case scenario auto thieves and vehicle chop shops could obtain inspection licensure directly and process stolen vehicles and parts back to the public. The program would need to have legislation changed to fully privatize these services. The pilot for Miami-Dade which offers privatized company inspections should be expanded statewide through Legislation if the department no longer performs these inspection services. Expansion of the private rebuild program statewide maybe difficult since not all areas of the state have enough volume of rebuilt inspections to make the business profitable for private vendors. It may not be financially feasible for private sector to become a PRVIP in all areas of the state, especially in regional areas that do not have the volume or demand of rebuilt inspections, such as the Ocala and Panhandle regions. In this situation, the Tax Collector Offices would be required to take over these duties.

Reduction by Appropriation Category:

010000	Salaries and Benefits	\$ (393,039)
		-----
	Total Reduction	\$ (393,039)

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
HIWAY SAFETY/MTR VEH, DEPT		76000000
PGM: MOTORIST SERVICES		76210000
<u>MOTORIST SERVICES</u>		76210100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE THE INSPECTION PROGRAM FOR REBUILT VEHICLES		33V0450

Estimated Revenue Loss:

General Revenue Reduction	\$ (3,027,803)	(First Inspection)
Highway Safety Operating Trust Fund	( 33,925)	(Re-inspections)
	-----	
Total Estimated Revenue Loss	\$ (3,061,728)	

Net Reduction: \$ (2,668,689)

FTE Reductions: (10.00)

Class Code and Position Title: 9009 HSMV Compliance Examiner (10)

COUNTIES TO WHICH THIS ISSUE APPLIES: Statewide

LRPP and/or STRATEGIC PLAN MEASURES REQUIRING REVISION: Enforce Title and Registration Laws

STATUTORY AND OTHER LEGAL CITES REQUIRING REVISION: Section 319.14 Florida Statutes

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POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P101 PROPOSED CLASS CODE							
C0005 001	10.00-					0.00	

COL A93  
 SCH VIII B-2  
 REDUCTIONS  
 POS AMOUNT  
 -----

CODES

HIWAY SAFETY/MTR VEH, DEPT  
 PGM: MOTORIST SERVICES  
MOTORIST SERVICES  
 PUBLIC PROTECTION  
CONSUMER SAFETY/PROTECTION  
 PROGRAM REDUCTIONS  
 ELIMINATE THE INSPECTION  
 PROGRAM FOR REBUILT  
 VEHICLES

76000000  
 76210000  
 76210100  
 12  
1205.00.00.00  
 33V0000  
  
 33V0450

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
-----							
A93 - SCH VIII B-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
TOTALS FOR ISSUE BY FUND							
	10.00-						
	=====	=====	=====	=====	=====		=====
OTHER SALARY AMOUNT							
2009 HIGHWAY SAFETY OPER TF							393,039-
							-----
							393,039-
							=====

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ELIMINATE MANUFACTURED HOMES  
 PROGRAM  
 SALARIES AND BENEFITS

33V0600  
 010000

HIGHWAY SAFETY OPER TF -STATE 20.50- 862,590-  
 =====

2009 1

OTHER PERSONAL SERVICES

030000

HIGHWAY SAFETY OPER TF -STATE 31,503-  
 =====

2009 1

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES
HIWAY SAFETY/MTR VEH, DEPT			76000000
PGM: MOTORIST SERVICES			76210000
<u>MOTORIST SERVICES</u>			76210100
PUBLIC PROTECTION			12
<u>CONSUMER SAFETY/PROTECTION</u>			<u>1205.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ELIMINATE MANUFACTURED HOMES			
PROGRAM			33V0600
EXPENSES			040000
HIGHWAY SAFETY OPER TF	-STATE 117,791-		2009 1
	=====		
SPECIAL CATEGORIES			100000
CONTRACTED SERVICES			100777
HIGHWAY SAFETY OPER TF	-STATE 287-		2009 1
	=====		
LEASE/PURCHASE/EQUIPMENT			105281
HIGHWAY SAFETY OPER TF	-STATE 2,203-		2009 1
	=====		
TOTAL: ELIMINATE MANUFACTURED HOMES			33V0600
PROGRAM			
TOTAL POSITIONS.....	20.50-		
TOTAL ISSUE.....	1,014,374-		
	=====		

AGENCY ISSUE NARRATIVE:  
 SCH VIIIIB-2 NARR 18-19 NARRATIVE:  
 PRIORITY #17

IT COMPONENT? NO

ELIMINATION OF THE MANUFACTURED HOMES INSTALLATION AND INSPECTION PROGRAM

Long Range Program Plan Approved Activity: Monitor Mobile Home Inspections

DESCRIPTION OF ACTIVITY TO BE REDUCED OR ELIMINATED:

This issue proposes to eliminate the Manufactured Homes Program which includes In-Plant (Construction) Inspections and Installation inspections. The department currently performs these duties as part of contract requirements with the US Department of Housing and Urban Development (HUD) and receives partial program funding from HUD. This proposal would reduce funding by \$1,014,374. This reduction would result in a decrease of revenue to the General Revenue Fund and Highway Safety Operating Trust Fund (HSOTF) and would eliminate 20.5 full time employees (FTEs).

Summary: This program is responsible for ensuring that mobile/manufactured homes (MH) manufactured in Florida are in compliance with federal construction and safety standards. Inspections are conducted at all 8 manufacturing plants in



COL A93		
SCH VIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
-----		
HIWAY SAFETY/MTR VEH, DEPT		76000000
PGM: MOTORIST SERVICES		76210000
<u>MOTORIST SERVICES</u>		76210100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE MANUFACTURED HOMES		
PROGRAM		33V0600

Florida, at each phase of construction. Once a home has passed the inspection, a HUD seal is adhered to the home. The program is also responsible for establishing and maintaining uniform installation standards to ensure the safe and proper installation (set up) of homes in Florida.

Each year, the program offers approximately 67 training classes for installers, dealers and building officials. The program also certifies installation components (anchors, straps, devices) to ensure they meet established standards.

Eliminating this program could result in cost savings of \$1,014,374; however, it would also result in a General Revenue Fund loss of \$244,388 and a loss to the HSOTF of \$245,145 for a net savings of \$524,841. The Department of Highway Safety and Motor Vehicles (DHSMV) currently performs these duties as part of contract requirements with HUD and receives partial program funding from HUD.

IMPACT TO THE PUBLIC:

The In-Plant Inspection Program is responsible for conducting in-plant inspections at all eight (8) manufacturing plants in Florida. All lines of construction production in the manufacturing plants are inspected on an ongoing basis to ensure the manufacturer is in compliance with design specifications approved in accordance with HUD codes. Inspectors also evaluate the plant's quality control system on an ongoing basis to assure the effectiveness of the system. Deviations from federal standards are documented and action is taken to correct the deviations and prevent reoccurrence. Inspectors ensure that all non-conformances are corrected while the home is still in the manufacturing plant. Once a home has passed the inspection, a HUD seal is adhered to the home. If this program is eliminated, HUD would have to determine if they wanted to discontinue the inspections, conduct the inspections themselves or outsource the inspections to a private third party vendor.

After Hurricane Andrew destroyed 97% of all manufactured homes in Homestead, the need for a more stringent manufactured home installation code became apparent. Prior to 1996, there was no oversight of the quality of the installation of manufactured homes. Manufactured homes installed up to 1996 were found to have anchors and straps completely rusted and non-functional. As a result, these homes are very susceptible to high winds of any kind. Existing tie down systems need to be modified or retrofitted in order to sustain 100+ mile per hour winds.

In 1999, Section 215.559, Florida Statutes, established the Hurricane Loss Mitigation Program in the Division of Emergency Management. A portion of the funding for this program was allocated to pay for licensed installers to complete inspections of mobile/manufactured homes and perform retrofitting for improvement of the foundations. Retrofitting must comply with the rules of the Department and Highway Safety and Motor Vehicles, Chapter 15C-1 using DHSMV approved products. The Manufactured Housing Installer Section, Safety Program Consultants perform a quality assurance inspection on 10% of all retrofitted homes.

The Mobile Home Installation Program is responsible for establishing and maintaining uniform installation standards to ensure the safe and proper installation (set up) of homes in Florida. Each year, the program offers approximately 67 training classes for installers, dealers and building officials. The program also certifies installation components

COL A93		
SCH VIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
HIWAY SAFETY/MTR VEH, DEPT		76000000
PGM: MOTORIST SERVICES		76210000
<u>MOTORIST SERVICES</u>		76210100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE MANUFACTURED HOMES		
PROGRAM		33V0600

(anchors, straps, devices) to ensure they meet established standards. If this program is eliminated, this consumer protection activity would no longer be performed, or would be performed by local building inspectors, if they chose to do so.

Reduction by Appropriation Category:

010000 - Salaries and Benefits	\$	862,590
030000 Other Personal Services		31,503
040000 Expenses		117,791
100777 Contracted Services		287
105281 Lease Purchase Equipment		2,203

Total Reduction \$ (1,014,374)

Estimated Revenue Loss:

General Revenue Reduction	\$	(244,388)	(MH Seals)
Highway Safety Operating Trust Fund		(245,145)	(MH decals, fines, fees)

Total Estimated Revenue Loss \$ (489,533)

Total Net Reduction \$ (524,841)

FTE Reduction (20.50)

Class Code and Position Title:

9018	Highway Safety Specialist (3)
0004	Senior Clerk (4.5)
9009	HSMV Compliance Examiner (7)
8712	Safety Program Consultant (4)
7909	HSMV Field Service Manager (1)
2236	Government Operations Consultant II (1)

COUNTIES TO WHICH THIS ISSUE APPLIES: Statewide

LRPP and/or STRATEGIC PLAN MEASURES REQUIRING REVISION: Monitor Mobile Home Inspections

STATUTORY AND OTHER LEGAL CITES REQUIRING REVISION:

Sections 215.559, 320.8249, 320.8232, 320.8245, 320.8285, 320.8251, 320.8325, 320.834, 320.781, 320.822, 320.824, 320.8255, 320.827, 320.831 Florida Statutes

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COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
HIWAY SAFETY/MTR VEH, DEPT		76000000
PGM: MOTORIST SERVICES		76210000
<u>MOTORIST SERVICES</u>		76210100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE MANUFACTURED HOMES		
PROGRAM		33V0600

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P101 PROPOSED CLASS CODE							
C0003 001	20.50-					0.00	
TOTALS FOR ISSUE BY FUND							
	20.50-						
OTHER SALARY AMOUNT							
2009 HIGHWAY SAFETY OPER TF							862,590-
							862,590-

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ELIMINATE THE BUREAU OF ADMINISTRATIVE REVIEWS (BAR) SALARIES AND BENEFITS							33V0650 010000
HIGHWAY SAFETY OPER TF	-STATE	105.00-	4,367,155-				2009 1
=====							
OTHER PERSONAL SERVICES							030000
HIGHWAY SAFETY OPER TF	-STATE	38,868-					2009 1
=====							

COL A93			
SCH VIII B-2			
REDUCTIONS			
POS	AMOUNT		CODES
			76000000
			76210000
			76210100
			12
			<u>1205.00.00.00</u>
			33V0000
			33V0650
			040000
HIGHWAY SAFETY OPER TF	-STATE 718,851-		2009 1
	=====		
SPECIAL CATEGORIES			100000
CONTRACTED SERVICES			100777
HIGHWAY SAFETY OPER TF	-STATE 109,796-		2009 1
	=====		
LEASE/PURCHASE/EQUIPMENT			105281
HIGHWAY SAFETY OPER TF	-STATE 17,935-		2009 1
	=====		
TOTAL: ELIMINATE THE BUREAU OF			33V0650
ADMINISTRATIVE REVIEWS (BAR)			
TOTAL POSITIONS.....	105.00-		
TOTAL ISSUE.....	5,252,605-		
	=====		

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AGENCY ISSUE NARRATIVE:  
 SCH VIII B-2 NARR 18-19 NARRATIVE: IT COMPONENT? NO  
 PRIORITY #19

VIII B REDUCTION

ELIMINATION OF THE BUREAU OF ADMINISTRATIVE REVIEWS (BAR)

Long Range Program Plan Approved Activity: Conduct Administrative Reviews

DESCRIPTION OF ACTIVITY TO BE REDUCED OR ELIMINATED:

This issue proposes to eliminate the Bureau of Administrative Reviews (BAR) composed of 105 FTE's. Under Florida law, drivers subject to certain sanctions relating to their driving privilege are entitled to an administrative review of their cases. If the department no longer provides this service, customers would need to have their hearings through the Division of Administrative Hearings or the local circuit court. On average, this could equate to additional reviews, hearings, recordings and permits issued in all three of the BAR's Regions.

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
HIWAY SAFETY/MTR VEH, DEPT		76000000
PGM: MOTORIST SERVICES		76210000
<u>MOTORIST SERVICES</u>		76210100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE THE BUREAU OF		
ADMINISTRATIVE REVIEWS (BAR)		33V0650

The Bureau conducts formal and informal administrative reviews to sustain or overturn administrative (roadside) license suspensions for unlawful breath alcohol level and for refusal to submit to a blood, breath or urine test. The Bureau conducts hearings for reinstatement of driving privileges for drivers designated as habitual traffic offenders, administrative hearings to allow drivers with certain sanctions to reinstate the driving privilege early on a restricted basis, and hearings related to disqualification of commercial driving privileges. Further, BAR handles suspensions for minors under the age of 21 who are driving or in a vehicle with any alcohol in their system. BAR also conduct show cause hearings for drivers that are suspended for financial responsibility and drivers that have questionable driving ability.

This office conducts hearings for licensed dealers, manufactured home installers, and commercial driving schools whose business license is suspended or revoked. An average of 4,633 walk-in customers and 14,335 phone calls are handled monthly.

Eliminating the BAR would negatively impact public safety as driving under the influence and habitual traffic offenders could continue to drive until court date potentially endangering themselves and others. There is also a negative impact on due process for customers suspended at roadside by law enforcement. Florida could lose over \$100M in federal aid highway funds if the department no longer supports a robust DUI enforcement program. Eliminating the administrative review process could be challenged as violating a driver's due process rights. The department could lose filing fee revenues in the amount of \$619,190.

Reduction by Appropriation Category:	
010000 - Salaries and Benefits	\$ 4,367,155
030000 Other Personal Services	38,868
040000 Expenses	718,851
100777 Contracted Services	109,796
105281 Lease Purchase Equipment (Copier)	17,935
	-----
Total Reduction	\$ (5,252,605)
Estimated Revenue Loss:	
Highway Safety Operating Trust Fund	\$ (619,190) (Filing Fees)
	-----
Total Estimated Revenue Loss	\$ (619,190)
Total Net Reduction	\$ (4,633,415)

FTE Reductions (105)  
 Class Code and Position Title:

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
HIWAY SAFETY/MTR VEH, DEPT		76000000
PGM: MOTORIST SERVICES		76210000
<u>MOTORIST SERVICES</u>		76210100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE THE BUREAU OF ADMINISTRATIVE REVIEWS (BAR)		33V0650

- 0108 Administrative Secretary (18)
- 0120 Staff Assistant (3)
- 0445 Regulatory Program Specialist (4)
- 0709 Administrative Assistant I (1)
- 2236 Government Operations Consultant II (1)
- 7917 Chief of Administrative Reviews (1)
- 9010 HSMV Program Manager SES (3)
- 9013 HSMV Field Hearing Officer (58)
- 9016 HSMV Field Supervisor SES (15)
- 0443 Regulatory Program Administrator-SES (1)

COUNTIES TO WHICH THIS ISSUE APPLIES: Statewide

LRPP and/or STRATEGIC PLAN MEASURES REQUIRING REVISION: Conduct Administrative Reviews

STATUTORY AND OTHER LEGAL CITES REQUIRING REVISION: Sections 322.2615, 322.2616, 322.271, 322.331, 322.64 F.S.

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POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P101 PROPOSED CLASS CODE							
C0002 001	105.00-					0.00	
TOTALS FOR ISSUE BY FUND	105.00-						

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
HIWAY SAFETY/MTR VEH, DEPT		76000000
PGM: MOTORIST SERVICES		76210000
<u>MOTORIST SERVICES</u>		76210100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		1205.00.00.00
PROGRAM REDUCTIONS		33V0000
ELIMINATE THE BUREAU OF ADMINISTRATIVE REVIEWS (BAR)		33V0650

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
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A93 - SCH VIIIIB-2 REDUCTIONS

CHANGES TO CURRENTLY AUTHORIZED POSITIONS  
 OTHER SALARY AMOUNT  
 2009 HIGHWAY SAFETY OPER TF

4,367,155-  
 -----  
 4,367,155-  
 =====

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REDUCE FUNDING FOR PURCHASE OF  
 LICENSE PLATES  
 SPECIAL CATEGORIES  
 G/A-PURCHASE OF LIC PLATES

33V3920  
 100000  
 102899

HIGHWAY SAFETY OPER TF -STATE 250,000-  
 =====

2009 1

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AGENCY ISSUE NARRATIVE:  
 SCH VIIIIB-2 NARR 18-19 NARRATIVE:  
 PRIORITY #06

IT COMPONENT? NO

DESCRIPTION OF ACTIVITY TO BE REDUCED OR ELIMINATED: Reduce Funding within the Purchase of License Plates Category

Long Range Program Plan Approved Activity: Issuance of Vehicle and Mobile Home Titles and Registrations

DESCRIPTION:

This issue will reduce the Division of Motorist Services Budget Entity within the Purchase of License Plates appropriation category by \$250,000 from the Highway Safety Operating Trust Fund.

The Purchase of License Plates appropriation category is used to pay for the expenditures related to the issuance of

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
		76000000
		76210000
		76210100
		12
		<u>1205.00.00.00</u>
		33V0000
		33V3920

HIWAY SAFETY/MTR VEH, DEPT  
 PGM: MOTORIST SERVICES  
MOTORIST SERVICES  
 PUBLIC PROTECTION  
CONSUMER SAFETY/PROTECTION  
 PROGRAM REDUCTIONS  
 REDUCE FUNDING FOR PURCHASE OF  
 LICENSE PLATES

license plates, decals and temporary tags.

IMPACT TO THE PUBLIC: None

COUNTIES TO WHICH THIS ISSUE APPLIES: Statewide

LRPP and/or STRATEGIC PLAN MEASURES REQUIRING REVISION: None

STATUTORY AND OTHER LEGAL CITES REQUIRING REVISION: None

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REDUCE FUNDING FOR ISSUANCE OF  
 DRIVER LICENSE AND IDENTIFICATION  
 CARDS IN PURCHASE OF DRIVER LICENSE  
 CATEGORY  
 SPECIAL CATEGORIES  
 PUR OF DRIVER LICENSES

33V3930  
 100000  
 102870

HIGHWAY SAFETY OPER TF -STATE 500,000-  
 =====

2009 1

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AGENCY ISSUE NARRATIVE:  
 SCH VIIIIB-2 NARR 18-19 NARRATIVE:  
 PRIORITY #05

IT COMPONENT? NO

DESCRIPTION OF ACTIVITY TO BE REDUCED OR ELIMINATED: Reduce Funding within the Purchase of Driver License Category

Long Range Program Plan Approved Activity: Issue Driver License and Identification Cards and Issuance of Vehicle and Mobile Home Titles and Registrations

DESCRIPTION:

This issue will reduce the Purchase of Driver License appropriation category by \$500,000 within the Division of Motorist Services Budget Entity from the Highway Safety Operating Trust Fund.

The Purchase of Driver License appropriation category is used to pay for the expenditures related to the issuance of driver license and identification cards. The department has completed the procurement for a new Driver





COL A93		
SCH VIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
HIWAY SAFETY/MTR VEH, DEPT		76000000
PGM: MOTORIST SERVICES		76210000
<u>MOTORIST SERVICES</u>		76210100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE UNIFORM TRAFFIC CITATION		
FIELD LIAISONS WITHIN BUREAU OF		
RECORDS		33V6210

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AGENCY ISSUE NARRATIVE:

SCH VIIIB-2 NARR 18-19 NARRATIVE:  
 PRIORITY #16

IT COMPONENT? NO

DESCRIPTION OF ACTIVITY TO BE REDUCED OR ELIMINATED: Elimination of the Uniform Traffic Citation (UTC) Field Operations Unit

Long Range Program Plan Approved Activity: MAINTAIN RECORDS

This issue proposes to eliminate the Uniform Traffic Citation (UTC) Field Operations Unit within the Bureau of Records. This proposal would reduce funding by \$677,862 and would eliminate 12 full time positions.

This unit acts as liaison to the Clerks of Court, Law Enforcement entities and State Attorney offices for driver license, motor vehicle, crash and department issues as well as providing training and support for interpreting driver records, crash reports, Driver and Vehicle Information Database (DAVID) system and UTC processing and issuance needs. This unit also oversees regional subpoena assignments, conducts DAVID audits to ensure Law Enforcement Agencies comply with the Memorandum of Understanding (MOU) regarding the use of DAVID by conducting audits and on-site visits, performs Quality Process Improvements (QPI), which is a uniform traffic citations' audit to ensure Law Enforcement Agencies comply with section 316.650 Florida Statute, Traffic Citations and State Traffic Court Rules outlined in the Uniform Traffic Citation (UTC) manual. Senior Field Liaisons provide guidance to clerks and law enforcement agencies on legislative changes to citation and disposition policies and procedures, and provides expert testimony on driver records, DAVID information, crash records and motor vehicle records. This unit is also responsible for providing citations to law enforcement entities and maintaining the citation inventory system: Uniform Traffic Citation Accounting System.

IMPACT TO THE PUBLIC:

There are negative impacts to the Clerks of Court, Law Enforcement entities, State Attorney Offices and drivers by eliminating the UTC Field Operations Unit. The department would no longer be able to conduct field oversight activities as referenced above, training or daily support for driver license, motor vehicle, crash, DAVID and UTC information and records. Since this program area is responsible for providing guidance on citation completion, case loss or dismissal in court could occur resulting in reduced enforcement of traffic safety laws due to non-sanctioning of drivers; Driver record errors would not be resolved in a timely manner resulting in inaccurate driver records; Drivers may have erroneous citations placed on their record, or not have citations placed on their records that should be placed, resulting in either inaccurate suspensions or unsafe drivers on the road.

This program area would no longer have staff to testify in court regarding driver and motor vehicle records that are used as evidence in criminal cases, such as driving under the influence, violation of sexual offenders/predators, insurance

COL A93		
SCH VIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
HIWAY SAFETY/MTR VEH, DEPT		76000000
PGM: MOTORIST SERVICES		76210000
<u>MOTORIST SERVICES</u>		76210100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE UNIFORM TRAFFIC CITATION		
FIELD LIAISONS WITHIN BUREAU OF		
RECORDS		33V6210

fraud and drug trafficking, resulting in possible non-sanctioning of drivers due to case dismissal. DAVID system audits, which ensure proper use of the system, may no longer occur, especially in smaller law enforcement entities who may not have the appropriate personnel to audit themselves.

Possible misuse and release of confidential information exempt from public records, could also occur. The program area would no longer have the staff to provide citations, and training on how to complete citations, for law enforcement entities resulting in reduced enforcement of traffic safety laws due to the inability to cite non-compliant drivers.

Reduction by Appropriation Category:

010000	Salaries and Benefits	\$ 643,191
040000	Expenses	34,433
105281	Lease purchase equipment	238
Total Reduction		\$(677,862)

FTE Reduction (12.00)  
 Class Code and Position Title:  
 9021 Senior Highway Safety Specialist (1)  
 2236 Operations and Management Consultant SES II (1)  
 0445 Regulatory Program Specialist (10)

COUNTIES TO WHICH THIS ISSUE APPLIES: Statewide

LRPP and/or STRATEGIC PLAN MEASURES REQUIRING REVISION: None

STATUTORY AND OTHER LEGAL CITES REQUIRING REVISION: Sections 119.0712 and 316.650, F.S.

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COL A93  
 SCH VIIIIB-2  
 REDUCTIONS  
 POS AMOUNT

CODES

HIWAY SAFETY/MTR VEH, DEPT  
 PGM: MOTORIST SERVICES  
MOTORIST SERVICES  
 PUBLIC PROTECTION  
CONSUMER SAFETY/PROTECTION  
 PROGRAM REDUCTIONS  
 ELIMINATE UNIFORM TRAFFIC CITATION  
 FIELD LIAISONS WITHIN BUREAU OF  
 RECORDS

76000000  
 76210000  
 76210100  
 12  
1205.00.00.00  
 33V0000

33V6210

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
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A93 - SCH VIIIIB-2 REDUCTIONS

CHANGES TO CURRENTLY AUTHORIZED POSITIONS

P101 PROPOSED CLASS CODE  
 C0001 001

12.00-

0.00

TOTALS FOR ISSUE BY FUND

12.00-

OTHER SALARY AMOUNT

2009 HIGHWAY SAFETY OPER TF

643,191-

643,191-

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REDUCE MOTOR VEHICLE FIELD  
 OPERATIONS WITHIN BUREAU OF DEALER  
 SERVICES

33V6220  
 010000

SALARIES AND BENEFITS

35.00-

HIGHWAY SAFETY OPER TF -STATE 1,415,997-

2009 1

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		COL A93	
		SCH VIIIIB-2	
		REDUCTIONS	
POS		AMOUNT	CODES
-----			
	HIWAY SAFETY/MTR VEH, DEPT		76000000
	PGM: MOTORIST SERVICES		76210000
	<u>MOTORIST SERVICES</u>		76210100
	PUBLIC PROTECTION		12
	<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
	PROGRAM REDUCTIONS		33V0000
	REDUCE MOTOR VEHICLE FIELD		
	OPERATIONS WITHIN BUREAU OF DEALER		
	SERVICES		33V6220
	OTHER PERSONAL SERVICES		030000
	HIGHWAY SAFETY OPER TF -STATE	27,190-	2009 1
		=====	
	EXPENSES		040000
	HIGHWAY SAFETY OPER TF -STATE	590,447-	2009 1
		=====	
	SPECIAL CATEGORIES		100000
	CONTRACTED SERVICES		100777
	HIGHWAY SAFETY OPER TF -STATE	23,105-	2009 1
		=====	
	PAY OUTSIDE CONTRACTOR		102475
	HIGHWAY SAFETY OPER TF -STATE	32,421-	2009 1
		=====	
	LEASE/PURCHASE/EQUIPMENT		105281
	HIGHWAY SAFETY OPER TF -STATE	3,442-	2009 1
		=====	
	TOTAL: REDUCE MOTOR VEHICLE FIELD		33V6220
	OPERATIONS WITHIN BUREAU OF DEALER		
	SERVICES		
	TOTAL POSITIONS.....	35.00-	
	TOTAL ISSUE.....	2,092,602-	
		=====	

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AGENCY ISSUE NARRATIVE:  
 SCH VIIIIB-2 NARR 18-19 NARRATIVE:  
 PRIORITY #18

IT COMPONENT? NO

DESCRIPTION OF ACTIVITY TO BE REDUCED OR ELIMINATED: Reduce the Footprint of Bureau of Dealer Services Motor Vehicle

COL A93		
SCH VIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
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HIWAY SAFETY/MTR VEH, DEPT		76000000
PGM: MOTORIST SERVICES		76210000
<u>MOTORIST SERVICES</u>		76210100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE MOTOR VEHICLE FIELD		
OPERATIONS WITHIN BUREAU OF DEALER		
SERVICES		33V6220

Field Operations

Long Range Program Plan Approved Activity: Enforce Title and Registration Laws

This issue proposes to reduce the Motor Vehicle Field Operations (MVFO) Program within the Bureau of Dealer Services by 25%. The reduction of this program would result in a reduction of 35 Full Time Equivalents (FTEs) and the corresponding Salary and Benefits savings of \$1,415,997. Currently the Field Operation activities promote a sound motor vehicle sales marketplace through smart, efficient and effective regulation of motor vehicle, recreational and mobile home dealers.

Reducing this program will reduce the size of the consumer's protection agency. The bureau investigates complaints against motor vehicle, mobile home and recreational vehicle dealers and takes appropriate corrective action when needed. Such action may result in the dealer being fined for violation of laws governing dealerships or may result in the dealer's license being suspended or revoked. Dealer complaints concerns such items as failure by a dealer to transfer title and registration to a vehicle purchased; dealers who go out of business with consumers who are unable to obtain titles to their vehicles; overcharges for title and registration fees; misuse of temporary license plates including identify theft and the movement of stolen vehicles, drugs or humans; warranty disputes; odometer tampering which causes tremendous consumer harm and can harm other industries like lending institutions; failure to pay off liens on traded-in vehicles; issues with consignment sales; or unlicensed persons selling motor vehicles. In FY 2016-17, the bureau opened 6,318 consumer complaints and assisted in the recovery of \$1,710,648 in consumer funds. Without the Department's intervention, our law enforcement agencies and courts will be required to handle these issues.

Reducing this program would place a portion of Vehicle Identification Number (VIN) inspections on the county tax collector's offices. No out-of-country motor vehicle may be titled in Florida until its vehicle identification number (VIN) has been verified by a bureau employee. In addition, there are circumstances where the confidential VINs on a vehicle must be verified such as when the public VIN has been removed or deteriorated so it is illegible. This is often required when a stolen vehicle is recovered to verify the identity of the vehicle. Only bureau staff or law enforcement officers can do such VIN verifications as this requires special training and the location of such VINs are kept confidential. The bureau works closely with the National Insurance Crime Bureau via a contract on confidential VIN inspections. Bureau staff also verifies VINs that are assigned by the department which includes FLA identifier VINs which are issued to assembled from parts vehicles and FLT identifier VINs which are issued to homemade trailers. Finally, bureau staff is called on to identify mobile homes when the identification number has been removed or deteriorated so it is illegible. In all these cases, verification of the VIN is necessary for the vehicle or mobile home to be titled or legally sold. In FY 2016-17, the bureau conducted 14,500 VIN inspections. Without the department's intervention or with a reduction of the footprint of the existing program, our law enforcement agencies and courts may be required to handle a portion of these issues.

Reducing this program would mean limited inspections of facilities to ensure specific requirements. Florida law requires that motor vehicle dealer locations meet certain requirements. They must provide an adequately equipped office that is

COL A93		
SCH VIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
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HIWAY SAFETY/MTR VEH, DEPT		76000000
PGM: MOTORIST SERVICES		76210000
<u>MOTORIST SERVICES</u>		76210100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE MOTOR VEHICLE FIELD		
OPERATIONS WITHIN BUREAU OF DEALER		
SERVICES		33V6220

not a residence and must have sufficient unoccupied space to display vehicles being offered for sale. In addition, the office must be a permanent structure, must have at least 100 square feet of interior floor space exclusive of any hallways, closets or restrooms, and must be clearly separated from any other business. Display space must be under the exclusive control of the dealer, must be contiguous to the dealership, must have direct access to a public street or highway, and must be divided from any other motor vehicle dealer's display space. To ensure that the location of any proposed dealership meets these requirements it must be inspected by bureau staff and approved as a condition for issuing the dealer license. In FY 2016-17, the bureau conducted 5,279 location inspections.

Florida law prohibits anyone from selling a motor vehicle for commercial purposes who is not a licensed motor vehicle dealer. Motor vehicle sales by such persons are often problematic because they may not have title to the vehicle which would make it impossible for the purchaser to get title or they may sell stolen vehicles. Such sales are also unreasonable competition with licensed motor vehicle dealers who had to incur various expenses to comply with motor vehicle dealer laws. Consequently, bureau staff investigates such persons when they receive complaints from the general public or county tax collectors' offices. When they encounter an unlicensed person selling motor vehicles they explain that such sales are illegal in Florida. If the person persists in this practice, the regional office makes a request to a court for an injunction to stop the illegal vehicle sales. In FY 2016-17, the bureau conducted 525 unlicensed persons investigations. Without the department's intervention or with reduced intervention, our law enforcement agencies and courts may be required to handle a portion of these issues.

Section 316.1951, Florida Statutes, prohibits the parking of a vehicle on public right of ways or on private property without the permission of the property owner for the purpose of sale. This is generally referred to as "curb stoning." Curb stoners are often guilty of selling vehicles for which they do not have title or selling stolen vehicles. Such sales are also unreasonable competition with licensed motor vehicle dealers who had to incur various expenses to comply with motor vehicle dealer laws. Bureau staff is authorized to issue warning notices to persons who violate this statute and, if a vehicle is found to continue to be illegally parked for the purpose of sale 24 hours after a warning has been issued bureau staff can have the vehicle towed away at the owner's expense. In FY 2016-17, the bureau conducted 1,359 curb stoning investigations and towed 43 vehicles.

Calculations for reducing by 25% the Motor Vehicle Field Operations are:

Salaries and Benefits	\$ 1,415,997
Other Personnel Services	27,190
Expenses	590,447
Contracted Services	23,105
Pay Outside Contractor	32,421
Lease/Purch/Equipment	3,442
	-----
Total Reductions	\$(2,092,602)

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
HIWAY SAFETY/MTR VEH, DEPT		76000000
PGM: MOTORIST SERVICES		76210000
<u>MOTORIST SERVICES</u>		76210100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE MOTOR VEHICLE FIELD		
OPERATIONS WITHIN BUREAU OF DEALER		
SERVICES		33V6220

Estimated Revenue Loss:  
 General Revenue Reduction           \$(1,702,053)  
 Highway Safety Operating Trust Fund   (11,083)  
 Other Trust Fund                       (44,259)  
 -----  
 Total Estimated Revenue Loss         \$(1,757,395)  
  
 Total Net Reduction:                 \$ (335,207)

IMPACT TO THE PUBLIC: The department's role as consumer advocate with regards to motor vehicle dealers and mobile home dealer and manufacturers would be reduced. There is a great consumer safety and protection risk involved if the state performs these activities in a reduced capacity, as there is no other agency responsible for these inspection and protective programs. With a reduced Dealer Services, consumers may have to wait for assistance to resolve complaints against dealers or receive no assistance at all. With reduced or delayed dealer records inspections, it is expected that number of consumer complaints may increase, fraud may increase, lawsuits may increase and may result in life-safety issues. This reduction would also eliminate the department's total proactive efforts to reduce consumer fraud and leave the consumer no recourse but to take their cases and complaints to court. The risk of fraud would increase with reduced inspections. Consumers would have longer waits to have protection from odometer and title fraud, liens not being paid off, false advertising, and mis-use of dealer and temporary plates. There would be reduced assistance from the State for contractual and ownership disputes. Because these programs identify unlicensed dealers who are selling products illegally and harming licensed dealers, there would be a reduction in help to ensure fair competition. Additionally, a reduction in the new dealer registration staff would result in longer wait times for new dealers to become registered, thus impacting commerce in Florida.

FTE REDUCTION:(35.00)

CLASS CODE AND POSITION TITLE:  
 0004 Senior Clerk (7)  
 0440 Regulatory Specialist I (3)  
 0736 Business Consultant I (1)  
 2315 Planner II SES (2)  
 5768 Operations service MGR SES (1)  
 9009 HSMV Compliance Examiner (9)  
 9010 HSMV Regional Admin SES (2)  
 9011 HSMV Field Supervisor SES (3)  
 9018 Highway Safety Specialist (3)



COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
HIWAY SAFETY/MTR VEH, DEPT		76000000
PGM: MOTORIST SERVICES		76210000
<u>MOTORIST SERVICES</u>		76210100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE MOTOR VEHICLE FIELD OPERATIONS WITHIN BUREAU OF DEALER SERVICES		33V6220

9021 Sr Highway safety specialist (4)

COUNTIES TO WHICH THIS ISSUE APPLIES: Statewide

LRPP and/or STRATEGIC PLAN MEASURES REQUIRING REVISION: Enforce Title and Registration Laws

STATUTORY AND OTHER LEGAL CITES REQUIRING REVISION: Sections 215.559, 319.14, 319.141, 319.32, 320.834, 320.8249, 320.8251, and 320.8325, 320.27, 320.275, 320.273, 320.28, 320.30, 320.31, 320.3201, 320.0302, 320.3203, 320.3205, 320.3206, 320.3207, 320.3208, 320.3209, 320.3210, 320.3211, 320.371, 320.60, 320.605, 320.61, 320.615, 320.62, 320.63, 320.64, 320.6403, 320.6405, 320.641, 320.6412, 320.6415, 320.6412, 320.643, 320.644, 320.645, 320.664, 320.67, 320.68, 320.69, 320.695, 320.696, 320.697, 320.6975, 320.698, 320.699, 320.69915, 320.70, 320.71, 320.77, 320.771, 320.781, 320.822, 320.8225 F.S.

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POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P101 PROPOSED CLASS CODE							
C0004 001	35.00-					0.00	
TOTALS FOR ISSUE BY FUND							
	35.00-						

OTHER SALARY AMOUNT							
2009 HIGHWAY SAFETY OPER TF							1,415,997-
							1,415,997-
							=====

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COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
-----		
HIWAY SAFETY/MTR VEH, DEPT		76000000
PGM: MOTORIST SERVICES		76210000
<u>MOTORIST SERVICES</u>		76210100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
TOTAL: CONSUMER SAFETY/PROTECTION		<u>1205.00.00.00</u>
BY FUND TYPE		
	182.50-	
TRUST FUNDS.....	10,180,482-	2000
	=====	
PGM: INFO SERVICES ADMIN		76400000
<u>INFO SERVICES ADMIN</u>		76400100
GOV OPERATIONS/SUPPORT		16
<u>INFORMATION TECHNOLOGY</u>		<u>1603.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE DEFERRED-PAYMENT COMMODITY		
CONTRACTS		33V0340
SPECIAL CATEGORIES		100000
DEFERRED-PAY COM CONTRACTS		105280
HIGHWAY SAFETY OPER TF -STATE	1,400,000-	2009 1
	=====	

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AGENCY ISSUE NARRATIVE:  
 SCH VIIIIB-2 NARR 18-19 NARRATIVE:  
 PRIORITY #14

IT COMPONENT? YES

LONG RANGE PROGRAM PLAN APPROVED ACTIVITY: Computer Operations

This issue proposes to reduce the Deferred-Payment Commodity Contracts category for equipment purchasing by (\$1,400,000).

The department utilizes the Deferred-Payment Commodity Contracts category to repay financed equipment purchases. In the past, the department has financed large equipment purchases to refresh statewide equipment needs. If this category is reduced, there may be a need to increase the Legislative Budget Request for the Florida Real Time Vehicle Information System (FRVIS) Equipment Refresh issue.

This issue will reduce funding in the specified appropriation category for FY 2018-19:

Deferred-Payment Commodity Contracts 105280: (\$1,400,000)

IMPACT TO THE PUBLIC: None

COUNTIES TO WHICH THIS ISSUE APPLIES: Statewide

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
		76000000
		76400000
		76400100
		16
		<u>1603.00.00.00</u>
		33V0000
		33V0340

HIWAY SAFETY/MTR VEH, DEPT  
 PGM: INFO SERVICES ADMIN  
INFO SERVICES ADMIN  
GOV OPERATIONS/SUPPORT  
INFORMATION TECHNOLOGY  
 PROGRAM REDUCTIONS  
 REDUCE DEFERRED-PAYMENT COMMODITY  
 CONTRACTS

76000000  
 76400000  
 76400100  
 16  
1603.00.00.00  
 33V0000  
 33V0340

LRPP and/or STRATEGIC PLAN MEASURES REQUIRING REVISION: N/A

STATUTORY AND OTHER LEGAL CITES REQUIRING REVISION: N/A

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LAW ENFORCEMENT TRUST FUND  
 REDUCTION  
 EXPENSES

33V0350  
 040000

LAW ENFORCEMENT TF      -STATE      3,752-  
 =====

2434 1

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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 18-19 NARRATIVE:  
 PRIORITY #01

IT COMPONENT? YES

LONG RANGE PROGRAM PLAN APPROVED ACTIVITY: Computer Operations

This issue reduces spending authority in the Expense appropriation category within the Law Enforcement Trust Fund by (\$3,752).

This issue reflects a reduction of budget authority in the Law Enforcement Trust Fund, Information Systems Budget Entity, and Expense appropriation category. The department has reviewed reversion history within this budget entity and trust fund and has determined that this reduction would have minimal impact to departmental operations.

This issue will reduce funding in the specified appropriation category for FY 2018-19:

Expense 040000: (\$3,752)

IMPACT TO THE PUBLIC: None

COUNTIES TO WHICH THIS ISSUE APPLIES: Statewide

LRPP and/or STRATEGIC PLAN MEASURES REQUIRING REVISION: N/A

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
HIWAY SAFETY/MTR VEH, DEPT		76000000
PGM: INFO SERVICES ADMIN		76400000
<u>INFO SERVICES ADMIN</u>		76400100
GOV OPERATIONS/SUPPORT		16
<u>INFORMATION TECHNOLOGY</u>		<u>1603.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
LAW ENFORCEMENT TRUST FUND		
REDUCTION		33V0350

STATUTORY AND OTHER LEGAL CITES REQUIRING REVISION: N/A

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REDUCE FUNDING FOR PAYMENTS RELATED		
TO THE FEDERAL DATA EXCHANGE		33V0370
SPECIAL CATEGORIES		100000
CONTRACTED SERVICES		100777

HIGHWAY SAFETY OPER TF	-STATE	150,000-	2009	1
		=====		

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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 18-19 NARRATIVE:  
 PRIORITY #12

IT COMPONENT? YES

Long-Range Program Plan Approved Activity: Computer Operations

This issue will reduce funding associated with American Association of Motor Vehicle Administrators (AAMVA) fees related to the Commercial Driver's License Information System (CDLIS) data exchange for a recurring savings of (\$150,000).

The Commercial Driver's License Information System was established under the Commercial Motor Vehicle Safety Act of 1986 and is based on the Federal Motor Carrier Safety Regulations in 49 Code of Federal Regulations (CFR) 383 and 384. CDLIS is a nationwide computer system that enables state driver licensing agencies to ensure that each commercial driver has only one driver's license and one complete driver record. State driver licensing agencies use CDLIS to complete procedures, including:

- \* Transmitting out-of-state convictions and withdrawals
- \* Transferring the driver record when a commercial driver's license holder moves to another state
- \* Responding to requests for driver status and history

Under federal law, the state must utilize federal data exchanges to verify driver information. Federal funds are not provided to support these data exchanges, so the state must pay "its share" of the costs to support it. There are multiple categories of fees to support CDLIS and other services that AAMVA provides. Recently, AAMVA has recommended a reduction in certain technology fees beginning in Fiscal Year 2019.

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
HIWAY SAFETY/MTR VEH, DEPT		76000000
PGM: INFO SERVICES ADMIN		76400000
<u>INFO SERVICES ADMIN</u>		76400100
GOV OPERATIONS/SUPPORT		16
<u>INFORMATION TECHNOLOGY</u>		<u>1603.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE FUNDING FOR PAYMENTS RELATED		
TO THE FEDERAL DATA EXCHANGE		33V0370

This issue will reduce funding in the specified appropriation category for FY 2018-19:

Contracted Services 100777: (\$150,000)

IMPACT TO THE PUBLIC: None

COUNTIES TO WHICH THIS ISSUE APPLIES: Statewide

LRPP and/or STRATEGIC PLAN MEASURES REQUIRING REVISION: N/A

STATUTORY AND OTHER LEGAL CITES REQUIRING REVISION: N/A

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REDUCE RECURRING FUNDING FOR		
CYBER SECURITY		33V0380
SPECIAL CATEGORIES		100000
CONTRACTED SERVICES		100777
HIGHWAY SAFETY OPER TF	-STATE	24,000-
		=====
		2009 1

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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 18-19 NARRATIVE:

IT COMPONENT? YES

PRIORITY #11

Long-Range Program Plan Approved Activity: Computer Operations

This issue proposes to reduce funding from the cyber security monitoring program for a recurring savings of (\$24,000).

In FY 2016-17, the department was appropriated funds to implement a cyber security monitoring program. This solution enables the department to monitor, analyze, and respond to security events that may affect our network infrastructure, servers, endpoints, and applications in real-time. The cyber security monitoring system has been fully implemented and the recurring cost is less than the appropriation that the department was provided.

This issue will reduce funding in the specified appropriation category for FY 2018-19:

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
HIWAY SAFETY/MTR VEH, DEPT		76000000
PGM: INFO SERVICES ADMIN		76400000
<u>INFO SERVICES ADMIN</u>		76400100
GOV OPERATIONS/SUPPORT		16
<u>INFORMATION TECHNOLOGY</u>		<u>1603.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE RECURRING FUNDING FOR		
CYBER SECURITY		33V0380

Contracted Services 100777: (\$24,000)

IMPACT TO THE PUBLIC: None

COUNTIES TO WHICH THIS ISSUE APPLIES: None

LRPP and/or STRATEGIC PLAN MEASURES REQUIRING REVISION: N/A

STATUTORY AND OTHER LEGAL CITES REQUIRING REVISION: N/A

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REDUCE RECURRING FUNDING FOR  
 INFORMATION SYSTEMS ADMINISTRATION  
 EQUIPMENT PURCHASES  
 OPERATING CAPITAL OUTLAY

33V0390  
 060000

HIGHWAY SAFETY OPER TF -STATE 100,000-  
 =====

2009 1

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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 18-19 NARRATIVE:  
 PRIORITY #13

IT COMPONENT? YES

Long-Range Program Plan Approved Activity: Computer Operations

This issue proposes to reduce equipment purchasing category by (\$100,000).

The Operating Capital Outlay category is used to purchase various equipment (such as computers and networking equipment) not in the state data center, but deployed statewide for the Department. As the cost of desktop computers has decreased, the division is utilizing the expense appropriation category to purchase them. Any large-scale equipment purchases that exceed the remaining budget authority will either be deferred (and requested through the Legislative Budget Request process) or financed.

This issue will reduce funding in the specified appropriation category for FY 2018-19:

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
HIWAY SAFETY/MTR VEH, DEPT		76000000
PGM: INFO SERVICES ADMIN		76400000
<u>INFO SERVICES ADMIN</u>		76400100
GOV OPERATIONS/SUPPORT		16
<u>INFORMATION TECHNOLOGY</u>		<u>1603.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE RECURRING FUNDING FOR		
INFORMATION SYSTEMS ADMINISTRATION		
EQUIPMENT PURCHASES		33V0390

Operating Capital Outlay 060000: (\$100,000)

IMPACT TO THE PUBLIC: Not replacing equipment promptly will negatively affect public safety, officer safety and customer service.

COUNTIES TO WHICH THIS ISSUE APPLIES: Statewide

LRPP and/or STRATEGIC PLAN MEASURES REQUIRING REVISION: N/A

STATUTORY AND OTHER LEGAL CITES REQUIRING REVISION: N/A

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TOTAL: INFORMATION TECHNOLOGY		<u>1603.00.00.00</u>
BY FUND TYPE		
TRUST FUNDS.....	1,677,752-	2000
	=====	
TOTAL: HIWAY SAFETY/MTR VEH, DEPT		76000000
BY FUND TYPE		
TRUST FUNDS.....	539.50-	
	42,582,039-	2000
SALARY RATE.....	12,544,000-	
	=====	