

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2018-19	FY 2018-19	FY 2018-19	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
FL COMMISN/OFFENDER REVIEW				78000000
PGM: PST-INCAR ENF/VIC RTS				78010000
PUBLIC PROTECTION				12
ADULT PRISONS				1206.00.00.00
ESTIMATED EXPENDITURES				1000000
ESTIMATED EXPENDITURES - OPERATIONS				1001000
SALARY RATE				000000
SALARY RATE.....	5,944,452			
=====				
SALARIES AND BENEFITS				010000
GENERAL REVENUE FUND -STATE	7,927,906			1000 1
FEDERAL GRANTS TRUST FUND -RECPNT	57,088			2261 9
TOTAL POSITIONS.....	132.00			
TOTAL APPRO.....	7,984,994			
=====				
OTHER PERSONAL SERVICES				030000
GENERAL REVENUE FUND -STATE	773,012			1000 1
FEDERAL GRANTS TRUST FUND -RECPNT	46,821			2261 9
TOTAL APPRO.....	819,833			
=====				
EXPENSES				040000
GENERAL REVENUE FUND -STATE	831,363			1000 1
FEDERAL GRANTS TRUST FUND -RECPNT	12,863			2261 9
TOTAL APPRO.....	844,226			
=====				
OPERATING CAPITAL OUTLAY				060000
GENERAL REVENUE FUND -STATE	16,771			1000 1
=====				
SPECIAL CATEGORIES				100000
CONTRACTED SERVICES				100777
GENERAL REVENUE FUND -STATE	250,000			1000 1
=====				

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2018-19 POS	AMOUNT	AGY REQ N/R FY 2018-19 POS	AMOUNT	AG REQ ANZ FY 2018-19 POS	AMOUNT	
FL COMMISN/OFFENDER REVIEW							78000000
PGM: PST-INCAR ENF/VIC RTS							78010000
PUBLIC PROTECTION							12
ADULT PRISONS							1206.00.00.00
ESTIMATED EXPENDITURES							1000000
ESTIMATED EXPENDITURES - OPERATIONS							1001000
SPECIAL CATEGORIES							100000
RISK MANAGEMENT INSURANCE							103241
GENERAL REVENUE FUND -STATE		38,640					1000 1
LEASE/PURCHASE/EQUIPMENT							105281
GENERAL REVENUE FUND -STATE		22,000					1000 1
TR/DMS/HR SVCS/STW CONTRCT							107040
GENERAL REVENUE FUND -STATE		48,137					1000 1
DATA PROCESSING SERVICES							210000
OTHER DATA PROCESSING SVCS							210014
GENERAL REVENUE FUND -STATE		449,214					1000 1
TOTAL: ESTIMATED EXPENDITURES - OPERATIONS							1001000
TOTAL POSITIONS.....		132.00					
TOTAL ISSUE.....		10,473,815					
TOTAL SALARY RATE.....		5,944,452					
CASUALTY INSURANCE PREMIUM							1001090
ADJUSTMENT							100000
SPECIAL CATEGORIES							103241
RISK MANAGEMENT INSURANCE							
GENERAL REVENUE FUND -STATE		28,517					1000 1

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2018-19 POS	AMOUNT	AGY REQ N/R FY 2018-19 POS	AMOUNT	AG REQ ANZ FY 2018-19 POS	AMOUNT	
FL COMMISN/OFFENDER REVIEW							78000000
PGM: PST-INCAR ENF/VIC RTS							78010000
PUBLIC PROTECTION							12
ADULT PRISONS							1206.00.00.00
ESTIMATED EXPENDITURES							1000000
SALARY INCREASES FOR FY 2017-18 - STATEWIDE - EFFECTIVE 10/1/2017							1001600
SALARY RATE							000000
SALARY RATE.....		163,300					
=====							
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE		141,392					1000 1
FEDERAL GRANTS TRUST FUND -RECPNT		1,011					2261 9
TOTAL APPRO.....		142,403					
=====							
TOTAL: SALARY INCREASES FOR FY 2017-18 - STATEWIDE - EFFECTIVE 10/1/2017							1001600
TOTAL ISSUE.....		142,403					
TOTAL SALARY RATE.....		163,300					
=====							
SALARY INCREASES FOR FY 2017-18 - CERTAIN OFFICERS AND DESIGNATED EMPLOYEES - EFFECTIVE 10/1/2017							1001630
SALARY RATE							000000
SALARY RATE.....		3,000					
=====							
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE		2,910					1000 1
FEDERAL GRANTS TRUST FUND -RECPNT		21					2261 9
TOTAL APPRO.....		2,931					
=====							
TOTAL: SALARY INCREASES FOR FY 2017-18 - CERTAIN OFFICERS AND DESIGNATED EMPLOYEES - EFFECTIVE 10/1/2017							1001630
TOTAL ISSUE.....		2,931					
TOTAL SALARY RATE.....		3,000					
=====							

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2018-19 POS	AMOUNT	AGY REQ N/R FY 2018-19 POS	AMOUNT	AG REQ ANZ FY 2018-19 POS	AMOUNT	
FL COMMISN/OFFENDER REVIEW							78000000
PGM: PST-INCAR ENF/VIC RTS							78010000
PUBLIC PROTECTION							12
ADULT PRISONS							1206.00.00.00
ESTIMATED EXPENDITURES							1000000
FLORIDA RETIREMENT SYSTEM							
ADJUSTMENT FOR FY 2017-18 - NORMAL							
COST, UNFUNDED ACTUARIAL LIABILITY,							
RENEWED MEMBERSHIP/DEATH BENEFITS							1001660
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE		26,521					1000 1
FEDERAL GRANTS TRUST FUND -RECPNT		190					2261 9
TOTAL APPRO.....		26,711					
REALLOCATION OF HUMAN RESOURCES							
OUTSOURCING							1005900
SPECIAL CATEGORIES							100000
TR/DMS/HR SVCS/STW CONTRCT							107040
GENERAL REVENUE FUND -STATE		355-					1000 1
NONRECURRING EXPENDITURES							2100000
GOVERNOR AND CLEMENCY BOARD'S							
CLEMENCY INVESTIGATIONS WORKLOAD							2103004
OTHER PERSONAL SERVICES							030000
GENERAL REVENUE FUND -STATE		250,000-					1000 1
ANNUALIZATION OF ADMINISTERED							
FUNDS APPROPRIATIONS							26A0000
STATEWIDE SALARY INCREASE FOR FY							
2017-18 - THREE MONTHS							
ANNUALIZATION							26A6300
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE		47,131					1000 1
FEDERAL GRANTS TRUST FUND -RECPNT		337					2261 9
TOTAL APPRO.....		47,468					

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2018-19	FY 2018-19	FY 2018-19	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
FL COMMISN/OFFENDER REVIEW				78000000
PGM: PST-INCAR ENF/VIC RTS				78010000
PUBLIC PROTECTION				12
ADULT PRISONS				1206.00.00.00
ANNUALIZATION OF ADMINISTERED FUNDS APPROPRIATIONS				26A0000
CERTAIN OFFICERS AND DESIGNATED EMPLOYEES SALARY INCREASE FOR FY 2017-18 - THREE MONTHS				
ANNUALIZATION				26A6320
SALARIES AND BENEFITS				010000
GENERAL REVENUE FUND -STATE		970		1000 1
FEDERAL GRANTS TRUST FUND -RECPNT		7		2261 9
TOTAL APPRO.....		977		
WORKLOAD				3000000
GOVERNOR AND CLEMENCY BOARD'S CLEMENCY INVESTIGATIONS WORKLOAD				3000100
OTHER PERSONAL SERVICES				030000
GENERAL REVENUE FUND -STATE		500,000		1000 1

AGENCY ISSUE NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

This issue requests \$500,000 in Other Personal Services (OPS) recurring funding to address the clemency workload. The Governor and members of the Cabinet sit as the Clemency Board (Board) and set forth the Rules of Executive Clemency. The Commission operates as the administrative and investigative arm of the Board. Clemency is a constitutionally authorized process. The forms of clemency include: full pardon; pardon without firearm authority; pardon for misdemeanor; commutation of sentence; remission of fines and forfeitures; specific authority to own, possess, or use firearms; restoration of civil rights (RCR); restoration of alien status under Florida law; and capital case (death penalty) reviews. Under the Florida Constitution, when a person is convicted of a felony, they lose the right to vote, serve on a jury, hold public office, and possess a firearm. Administered by the Commission, the clemency process provides the means through which an offender may have some or all of their rights restored. The clemency process also provides a means by which the Board may consider an offender for relief from punishment. Persons seeking or being considered today for clemency relief are either incarcerated, released from a correctional facility, or have completed their term of supervision. An individual may apply for commutation of sentence through a request for review as set forth in the Rules of Executive Clemency. The type of clemency investigation conducted by the Commission primarily depends on the severity and nature of the offense and the form of clemency relief being sought. The Commission's website provides detailed information regarding the list of offenses that determine the processing category. The depth and scope of each investigation vary by type, and each type has a different waiting period after completion of sentence. The Commission assists the Board in the orderly processing of matters placed before the Board for consideration and action. The Commission conducts comprehensive, confidential investigations for applicants utilizing records and databases of state and federal courts, and multiple criminal justice agencies. The referral, assignment, and approval of all cases

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2018-19	FY 2018-19	FY 2018-19	
	POS	AMOUNT	POS	AMOUNT
				CODES
FL COMMISN/OFFENDER REVIEW				78000000
PGM: PST-INCAR ENF/VIC RTS				78010000
PUBLIC PROTECTION				12
ADULT PRISONS				<u>1206.00.00.00</u>
WORKLOAD				3000000
GOVERNOR AND CLEMENCY BOARD'S				
CLEMENCY INVESTIGATIONS WORKLOAD				3000100

processed by the Commission are generated and managed by the clemency database. These detailed investigations provide a broad picture of the applicant's history and activities, which assist the Board in making informed decisions. Information is also available on the clemency page of the Commission's website (www.fcor.state.fl.us/clemencyOverview.shtml) including application forms and instructions. Individuals may also check to see whether their rights have been granted. If granted, a copy of the certificate may be printed directly from the website. As of July 31, 2016, there have been 1,370,985 RCR website searches, 169,823 RCR certificates located, 95,699 RCR certificates printed, and 377,576 RCR certificates available. The Commission provides the Board's action to the Florida Department of State on a daily basis so that it may use the information for verification purposes with the Central Voter Registration Database. Restoration of Civil Rights (RCR) investigations are classified as follows: Without a Hearing and With a Hearing. Without a Hearing investigations are those where offenders, depending on the offense of conviction, are eligible for consideration only after five years have passed since the date of completion of all sentences and conditions of supervision imposed for all felony convictions, if no crimes have been committed, and if the applicant has not been arrested for a misdemeanor or felony for the five years prior to the date the application is being reviewed. With a Hearing investigations are those where offenders with more serious offenses are eligible for consideration only after seven years have passed since the date of completion of all sentences and conditions of supervision imposed for all felony convictions. The Commission receives approximately 6,921 new clemency cases annually. In addition to the new cases received annually, there were 22,126 pending clemency cases as of July 1, 2017. Currently, there are 65 full time equivalent, full or part time, and 25 full or part time OPS staff that complete clemency cases. The Commission is requesting \$500,000 in recurring OPS funding to address the clemency workload to complete cases and ensure that accurate eligibility determinations are made in a timely manner. Annually, the \$500,000 recurring OPS funding is projected to result in the completion of an additional 2,100 clemency cases. This issue aligns with the Governor's public safety priority of protecting our communities by ensuring the health, welfare, and safety of our citizens. This issue is consistent with the Florida Strategic Plan for Economic Development to improve efficiency and effectiveness of government at all levels.

TOTAL: ADULT PRISONS				<u>1206.00.00.00</u>
BY FUND TYPE				
GENERAL REVENUE FUND	10,854,129			1000
TRUST FUNDS	118,338			2000
TOTAL POSITIONS.....	132.00			
TOTAL PROG COMP.....	10,972,467			
TOTAL SALARY RATE.....	6,110,752			
	=====	=====	=====	