

COL A93			
SCH VIII B-2			
REDUCTIONS			
POS	AMOUNT		CODES
FISH/WILDLIFE CONSERV COMM			77000000
PGM: EXEC DIR & ADM SVCS			77100000
OFF/EXEC DIR/ADMIN SUPPORT			77100700
GOV OPERATIONS/SUPPORT			16
EXEC LEADERSHIP/SUPPRT SVC			1602.00.00.00
MANAGEMENT REDUCTIONS			33G0000
REDUCE FLORIDA YOUTH CONSERVATION			
CENTERS NETWORK			33G0110
OTHER PERSONAL SERVICES			030000
NON-GAME WILDLIFE TF	-STATE	15,400-	2504 1
		=====	
SPECIAL CATEGORIES			100000
YOUTH HUNTING/FISHING PROG			100105
MARINE RESOURCES CONSV TF	-STATE	13,400-	2467 1
STATE GAME TRUST FUND	-STATE	160,000-	2672 1

TOTAL APPRO.....		173,400-	
		=====	
TOTAL: REDUCE FLORIDA YOUTH CONSERVATION			33G0110
CENTERS NETWORK			
TOTAL ISSUE.....		188,800-	
		=====	

AGENCY ISSUE NARRATIVE:

SCH VIII B-2 NARR 18-19 NARRATIVE:
 PRIORITY #7

IT COMPONENT? NO

This proposal would reduce funding for the Project WILD conservation education program. This program is dependent on volunteer facilitators who provide professional development trainings to elementary, middle and high school educators throughout Florida. This funding cut would reduce the amount of support available to this volunteer network and would result in approximately four hundred fewer teachers trained in our conservation education curriculum. It would also reduce operational funds used to support youth saltwater fishing camps and marine education programming. Finally, such reduction would reduce the Commission's ability to serve existing network partners and to recruit new partners. A variety of strategies would be implemented to reduce expenditures including reduced partnership coordinator travel to potential partner sites, reduced conference attendance to promote the Florida Youth Conservation Centers Network (FYCCN), a reduction in promotional materials, and a reduction in partner recreational equipment, such as kayaks, fishing gear, binoculars, and archery supplies. This would result in a decrease in the number of conservation education and recreational opportunities for youth and families throughout Florida.

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
FISH/WILDLIFE CONSERV COMM		77000000
PGM: EXEC DIR & ADM SVCS		77100000
OFF/EXEC DIR/ADMIN SUPPORT		77100700
GOV OPERATIONS/SUPPORT		16
EXEC LEADERSHIP/SUPPRT SVC		1602.00.00.00
MANAGEMENT REDUCTIONS		33G0000
ELIMINATE SENIOR ATTORNEY POSITION		33G0120
SALARY RATE		000000
SALARY RATE.....	101,057-	
=====		
SALARIES AND BENEFITS		010000
	1.00-	
ADMINISTRATIVE TRUST FUND -STATE	140,639-	2021 1
=====		
TOTAL: ELIMINATE SENIOR ATTORNEY POSITION		33G0120
TOTAL POSITIONS.....	1.00-	
TOTAL ISSUE.....	140,639-	
TOTAL SALARY RATE.....	101,057-	
=====		

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 18-19 NARRATIVE: IT COMPONENT? NO
 PRIORITY #18

This reduction would eliminate one Full Time Equivalent position, reducing the quality and breadth of consultation available to the Executive Director and Commission staff on matters relating to the legal requirements for program development, implementation, strategic planning, and internal management activities. Without this position, the Agency would no longer benefit from advocacy related to development, negotiations, contract and procurement reviews, and litigation support. An additional loss would be realized in the form of decreased response to public, law enforcement, and judicial inquiries pertaining to the Commission's powers and duties and public records.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
7738 SENIOR ATTORNEY							
C1001 001	1.00-	101,057-		39,582-	140,639-	0.00	140,639-

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
FISH/WILDLIFE CONSERV COMM		77000000
PGM: EXEC DIR & ADM SVCS		77100000
OFF/EXEC DIR/ADMIN SUPPORT		77100700
GOV OPERATIONS/SUPPORT		16
EXEC LEADERSHIP/SUPPRT SVC		1602.00.00.00
MANAGEMENT REDUCTIONS		33G0000
ELIMINATE SENIOR ATTORNEY POSITION		33G0120

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
TOTALS FOR ISSUE BY FUND						
2021 ADMINISTRATIVE TRUST FUND						140,639-
1.00-	101,057-		39,582-	140,639-		140,639-
=====	=====	=====	=====	=====		=====

REDUCE OPERATING EXPENSES AND CONTRACTED SERVICES EXPENSES		33G3910 040000
ADMINISTRATIVE TRUST FUND -STATE	135,001-	2021 1
MARINE RESOURCES CONSV TF -STATE	7,000-	2467 1
TOTAL APPRO.....	142,001-	
=====		
SPECIAL CATEGORIES		100000
NON-CARL WILDLIFE MGMT		100340
MARINE RESOURCES CONSV TF -STATE	72,000-	2467 1
=====		
CONTRACTED SERVICES		100777
ADMINISTRATIVE TRUST FUND -STATE	20,000-	2021 1
=====		

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES

FISH/WILDLIFE CONSERV COMM		77000000
PGM: EXEC DIR & ADM SVCS		77100000
OFF/EXEC DIR/ADMIN SUPPORT		77100700
GOV OPERATIONS/SUPPORT		16
EXEC LEADERSHIP/SUPPRT SVC		<u>1602.00.00.00</u>
MANAGEMENT REDUCTIONS		33G0000
REDUCE OPERATING EXPENSES AND		
CONTRACTED SERVICES		33G3910
SPECIAL CATEGORIES		100000
CONTRACT & GRANT REIMB ACT		109940
ADMINISTRATIVE TRUST FUND -STATE	121,000-	2021 1
	=====	
TOTAL: REDUCE OPERATING EXPENSES AND		33G3910
CONTRACTED SERVICES		
TOTAL ISSUE.....	355,001-	
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 18-19 NARRATIVE:
 PRIORITY #9

IT COMPONENT? NO

This proposal would significantly reduce the operating budget of the Office of Executive Direction and Administrative Support Services. This reduction would be achieved by reducing operating expenses, contract expenses, and travel where possible; restricting collaboration between the Commission and other state and federal natural resources agencies that enhance the total conservation effort in Florida.

PROGRAM REDUCTIONS		33V0000
ELIMINATE CONTINUOUS IMPROVEMENT		
SECTION		33V3930
SALARY RATE		000000
SALARY RATE.....	198,270-	
	=====	
SALARIES AND BENEFITS		010000
LAND ACQUISITION TF -STATE	4.00- 276,115-	2423 1
	=====	
OTHER PERSONAL SERVICES		030000
ADMINISTRATIVE TRUST FUND -STATE	9,672-	2021 1
	=====	

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
FISH/WILDLIFE CONSERV COMM		77000000
PGM: EXEC DIR & ADM SVCS		77100000
OFF/EXEC DIR/ADMIN SUPPORT		77100700
GOV OPERATIONS/SUPPORT		16
EXEC LEADERSHIP/SUPPRT SVC		1602.00.00.00
PROGRAM REDUCTIONS		33V0000
ELIMINATE CONTINUOUS IMPROVEMENT		
SECTION		33V3930
EXPENSES		040000
ADMINISTRATIVE TRUST FUND -STATE	28,657-	2021 1
=====		
TOTAL: ELIMINATE CONTINUOUS IMPROVEMENT		33V3930
SECTION		
TOTAL POSITIONS.....	4.00-	
TOTAL ISSUE.....	314,444-	
TOTAL SALARY RATE.....	198,270-	
=====		

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 18-19 NARRATIVE: IT COMPONENT? NO
 PRIORITY #19

This proposal would eliminate the Improvement and Planning Section (IPS) which was designed to lead and support the Agency Strategic Planning and implementation, the facilitation program, and continuous improvement projects within the agency. There are currently four positions assigned to this unit (1-Senior Management Analyst II-SES, 2-Government Analyst II and 1-Government Operations Consultant I).

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2225 GOVERNMENT ANALYST II							
C2601 001	1.00-	55,713-		16,443-	72,156-	0.00	72,156-
C2602 001	1.00-	48,333-		16,758-	65,091-	0.00	65,091-
2234 GOVERNMENT OPERATIONS CONSULTANT I							
C2604 001	1.00-	36,039-		22,221-	58,260-	0.00	58,260-
2225 SENIOR MANAGEMENT ANALYST II - SES							
C2603 001	1.00-	58,185-		22,423-	80,608-	0.00	80,608-

COL A93 SCH VIII B-2 REDUCTIONS		CODES
POS	AMOUNT	
FISH/WILDLIFE CONSERV COMM		77000000
PGM: EXEC DIR & ADM SVCS		77100000
OFF/EXEC DIR/ADMIN SUPPORT		77100700
GOV OPERATIONS/SUPPORT		16
EXEC LEADERSHIP/SUPPRT SVC		<u>1602.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE CONTINUOUS IMPROVEMENT SECTION		33V3930

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIII B-2 REDUCTIONS						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
TOTALS FOR ISSUE BY FUND						276,115-
2423 LAND ACQUISITION TF						276,115-
4.00-	198,270-		77,845-	276,115-		276,115-

TOTAL: EXEC LEADERSHIP/SUPPRT SVC		<u>1602.00.00.00</u>
BY FUND TYPE		
TRUST FUNDS.....	5.00- 998,884-	2000
SALARY RATE.....	299,327-	
	=====	

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES

FISH/WILDLIFE CONSERV COMM			77000000
PGM: LAW ENFORCEMENT			77200000
<u>FISH/WILDLIFE/BOAT ENFRMNT</u>			77200100
PUBLIC PROTECTION			12
<u>LAW ENFORCEMENT</u>			<u>1202.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ELIMINATE LAW ENFORCEMENT OFFICER			
POSITIONS			33V1410
SALARY RATE			000000
SALARY RATE.....	2,279,007-		
	=====		
SALARIES AND BENEFITS			010000
GENERAL REVENUE FUND -STATE	2,005,655-		1000 1
MARINE RESOURCES CONSV TF -STATE	1,991,233-		2467 1

TOTAL POSITIONS.....	61.00-		
TOTAL APPRO.....	3,996,888-		
	=====		
EXPENSES			040000
GENERAL REVENUE FUND -STATE	483,305-		1000 1
MARINE RESOURCES CONSV TF -STATE	499,416-		2467 1

TOTAL APPRO.....	982,721-		
	=====		
OPERATING CAPITAL OUTLAY			060000
MARINE RESOURCES CONSV TF -STATE	73,127-		2467 1
	=====		
SPECIAL CATEGORIES			100000
CONTRACTED SERVICES			100777
GENERAL REVENUE FUND -STATE	10,170-		1000 1
MARINE RESOURCES CONSV TF -STATE	10,509-		2467 1

TOTAL APPRO.....	20,679-		
	=====		
OVERTIME			102331
GENERAL REVENUE FUND -STATE	191,939-		1000 1
MARINE RESOURCES CONSV TF -STATE	38,778-		2467 1

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES

FISH/WILDLIFE CONSERV COMM		77000000
PGM: LAW ENFORCEMENT		77200000
<u>FISH/WILDLIFE/BOAT ENFRMNT</u>		77200100
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE LAW ENFORCEMENT OFFICER		
POSITIONS		33V1410
SPECIAL CATEGORIES		100000
OVERTIME		102331
TOTAL APPRO.....	230,717-	
	=====	
SALARY INCENTIVE PAYMENTS		
		103290
GENERAL REVENUE FUND -STATE	61,271-	1000 1
MARINE RESOURCES CONSV TF -STATE	63,313-	2467 1

TOTAL APPRO.....	124,584-	
	=====	
TOTAL: ELIMINATE LAW ENFORCEMENT OFFICER		33V1410
POSITIONS		
TOTAL POSITIONS.....	61.00-	
TOTAL ISSUE.....	5,428,716-	
TOTAL SALARY RATE.....	2,279,007-	
	=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 18-19 NARRATIVE:
 PRIORITY #21

IT COMPONENT? NO

This reduction would eliminate law enforcement officer positions. The calculation is based on the officer class (8515). The actual number of positions eliminated would vary as higher level positions are eliminated based on vacancies. The per officer savings is \$87,657, which includes salaries and benefits, incentives, human resource contract costs and operating expenses.

Of the agency's \$29.4 million recurring General Revenue (GR) budget, \$26.7 million (91 percent) supports the Division of Law Enforcement. It is unavoidable to include some portion of law enforcement in any significant reduction of agency GR appropriations. Because the Division of Law Enforcement's primary role is to provide uniformed patrol and investigative law enforcement services pertaining to fish and wildlife laws and boating and waterways safety on more than three million acres of fresh water lakes, 11,000 miles of rivers, streams and creeks, 8,400 miles of coastline, 13,200 square miles of offshore waters, and more than 34 million acres of land encompassing a variety of habitats including wildlife management areas, state parks and forests, the vast majority of its appropriations are used for salaries of employees that provide or support those patrol and investigative functions. Reducing the number of employees is the only viable solution to achieve a large reduction in funding requirements.

A reduction of 61 sworn law enforcement officer positions would impede the ability of the Division of Law Enforcement to

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
FISH/WILDLIFE CONSERV COMM		77000000
PGM: LAW ENFORCEMENT		77200000
<u>FISH/WILDLIFE/BOAT ENFRMNT</u>		77200100
<u>PUBLIC PROTECTION</u>		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE LAW ENFORCEMENT OFFICER POSITIONS		33V1410

provide law enforcement services to the citizens of Florida, meet the constitutional charge to protect fish and wildlife resources, and provide disaster relief or homeland security services when necessary. The reduction would result in fewer high-visibility patrols in manatee areas, panther areas, wildlife management areas, state parks, state forests and popular boating and fishing areas, currently serving as an effective deterrent to illegal activities. The agency's ability to respond rapidly to calls for service from the public would be reduced and remaining officers would have to cover larger patrol zones. Efforts to ensure public health and safety would be reduced if these positions were eliminated, as the agency's ability to adequately provide services that have a direct impact on the safety of Florida's residents and visitors such as boating safety patrol, boating accident investigations and critical incident response would be diminished. FWC's ability to respond to man-made and natural disasters would also be adversely impacted. Responding safely to major catastrophic events requires extensive training, preparation, logistics and scheduling. Having fewer people to respond to such events presents additional workload and risk to those who do respond.

While it is difficult to replace all patrol vehicles that currently meet the Department of Management Services criteria, a 10 percent reduction of the Acquisition and Replacement of Patrol Vehicles appropriation category would not affect the replacement need if the 61 officer positions offered are taken.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
8515 LAW ENFORCEMENT OFFICER							
C2400 001	31.00-	1,127,652-		863,581-	1,991,233-	0.00	1,991,233-
C2500 001	30.00-	1,151,355-		854,300-	2,005,655-	0.00	2,005,655-

TOTALS FOR ISSUE BY FUND							
2467 MARINE RESOURCES CONSV TF							1,991,233-
1000 GENERAL REVENUE FUND							2,005,655-
	61.00-	2,279,007-		1,717,881-	3,996,888-		3,996,888-
	=====	=====	=====	=====	=====		=====

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
FISH/WILDLIFE CONSERV COMM		77000000
PGM: LAW ENFORCEMENT		77200000
<u>FISH/WILDLIFE/BOAT ENFRMNT</u>		77200100
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCTION OF BOAT RAMP		33V9230
SPECIAL CATEGORIES		100000
BOAT RAMP		102228
MARINE RESOURCES CONSV TF -STATE	44,830-	2467 1

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 18-19 NARRATIVE:
 PRIORITY #4

IT COMPONENT? NO

Boat ramp funding is used as match to the U.S. Fish and Wildlife Service boating access coordination grant. A reduction in funding would reduce the Agency's ability to take full advantage of available federal dollars, and would reduce the ability of the Agency to maintain and repair the 240 state-maintained boat ramps.

TOTAL: LAW ENFORCEMENT		<u>1202.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND	2,752,340-	1000
TRUST FUNDS	2,721,206-	2000

TOTAL POSITIONS.....	61.00-	
TOTAL PROG COMP.....	5,473,546-	
TOTAL SALARY RATE.....	2,279,007-	
	=====	

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES

FISH/WILDLIFE CONSERV COMM			77000000
PGM: WILDLIFE			77300000
<u>HUNTING & GAME MANAGEMENT</u>			77300200
NATURAL RESOURCES/ENVIRON			14
<u>BIOLOGICAL RESOURCES</u>			<u>1406.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
REDUCE PUBLIC HUNTING AREAS			
COORDINATION			33V3660
SALARY RATE			000000
SALARY RATE.....	49,517-		
	=====		
SALARIES AND BENEFITS			010000
	1.00-		
STATE GAME TRUST FUND	-STATE	73,837-	2672 1
	=====		
SPECIAL CATEGORIES			100000
NON-CARL WILDLIFE MGMT			100340
LAND ACQUISITION TF	-STATE	6,244-	2423 1
	=====		
TOTAL: REDUCE PUBLIC HUNTING AREAS			33V3660
COORDINATION			
TOTAL POSITIONS.....	1.00-		
TOTAL ISSUE.....		80,081-	
TOTAL SALARY RATE.....	49,517-		
	=====		

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 18-19 NARRATIVE: IT COMPONENT? NO
 PRIORITY #17

A reduction of one Full Time Equivalent position would reduce the potential for new public hunting opportunities and decrease communication with hunters and other public-lands users. This communication and coordination with the public helps ensure that decisions about recreational use of public lands are made with input from affected users. This also would reduce the ability to coordinate with other land-management agencies to optimize public hunting opportunities and ensure that resource management and recreational use opportunities are compatible.

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
FISH/WILDLIFE CONSERV COMM		77000000
PGM: WILDLIFE		77300000
<u>HUNTING & GAME MANAGEMENT</u>		77300200
NATURAL RESOURCES/ENVIRON		14
<u>BIOLOGICAL RESOURCES</u>		<u>1406.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE PUBLIC HUNTING AREAS		
COORDINATION		33V3660

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
5075 FISHERIES & WILDLIFE BIO SCIENTIST IV							
C2606 001	1.00-	49,517-		24,320-	73,837-	0.00	73,837-
TOTALS FOR ISSUE BY FUND							
2672 STATE GAME TRUST FUND							73,837-
	1.00-	49,517-		24,320-	73,837-		73,837-

REDUCE HUNTING-RELATED MARKETING AND EDUCATION EFFORTS							33V3670
SALARY RATE							000000
SALARY RATE.....	46,004-						
=====							
SALARIES AND BENEFITS							010000
STATE GAME TRUST FUND	-STATE	1.00-	62,400-				2672 1
=====							
EXPENSES							040000
STATE GAME TRUST FUND	-STATE		6,274-				2672 1
=====							

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES

FISH/WILDLIFE CONSERV COMM		77000000
PGM: WILDLIFE		77300000
<u>HUNTING & GAME MANAGEMENT</u>		77300200
NATURAL RESOURCES/ENVIRON		14
<u>BIOLOGICAL RESOURCES</u>		<u>1406.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE HUNTING-RELATED MARKETING		
AND EDUCATION EFFORTS		33V3670
TOTAL: REDUCE HUNTING-RELATED MARKETING		33V3670
AND EDUCATION EFFORTS		
TOTAL POSITIONS.....	1.00-	
TOTAL ISSUE.....	68,674-	
TOTAL SALARY RATE.....	46,004-	
	=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 18-19 NARRATIVE:
 PRIORITY #16

IT COMPONENT? NO

This reduction would decrease the dissemination of public information related to hunting and the conservation and management of game wildlife species. The effect would be that the public would receive less information about hunting and its role in wildlife management as well as reduced communications concerning regulations and public hunting opportunities, which in turn would reduce hunter satisfaction and decrease the ability to retain and recruit hunters.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS

A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2505 PUBLIC INFORMATION SPECIALIST II							
C2605 001	1.00-	46,004-		16,396-	62,400-	0.00	62,400-

TOTALS FOR ISSUE BY FUND							
2672 STATE GAME TRUST FUND							62,400-

	1.00-	46,004-		16,396-	62,400-		62,400-
=====							

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES

FISH/WILDLIFE CONSERV COMM			77000000
PGM: WILDLIFE			77300000
<u>HUNTING & GAME MANAGEMENT</u>			77300200
NATURAL RESOURCES/ENVIRON			14
<u>BIOLOGICAL RESOURCES</u>			<u>1406.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
REDUCE SMALL-GAME MANAGEMENT			33V3690
SALARIES AND BENEFITS			010000
LAND ACQUISITION TF	-STATE	22,436-	2423 1
		=====	
OTHER PERSONAL SERVICES			030000
STATE GAME TRUST FUND	-STATE	22,800-	2672 1
		=====	
EXPENSES			040000
STATE GAME TRUST FUND	-STATE	80,387-	2672 1
		=====	
SPECIAL CATEGORIES			100000
NON-CARL WILDLIFE MGMT			100340
LAND ACQUISITION TF	-STATE	26,512-	2423 1
		=====	
PUBLIC DOVE FIELD DEVELOP			102865
STATE GAME TRUST FUND	-STATE	49,000-	2672 1
		=====	
TOTAL: REDUCE SMALL-GAME MANAGEMENT			33V3690
TOTAL ISSUE.....		201,135-	
		=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 18-19 NARRATIVE:
 PRIORITY #10

IT COMPONENT? NO

This proposal would nearly eliminate the Agency's ability to provide small-game (i.e., quail, squirrel, rabbit, dove, rail, snipe, and woodcock) management, including technical assistance for small-game habitat management to federal, state, and private landowners. It would eliminate cooperative partnership efforts with other management agencies and organizations for mourning doves and bobwhite quail. The reduction would reduce the agency's ability to provide small-game hunting opportunities, including public dove fields, which would result in a decrease in agency revenues of about \$40,000 - \$60,000 from dove permits. The full time equivalent position currently dedicated to small-game management would be shifted to address other division or agency priorities.

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
FISH/WILDLIFE CONSERV COMM		77000000
PGM: WILDLIFE		77300000
<u>HUNTING & GAME MANAGEMENT</u>		77300200
NATURAL RESOURCES/ENVIRON		14
<u>BIOLOGICAL RESOURCES</u>		<u>1406.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE SMALL-GAME MANAGEMENT		33V3690

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
2423 LAND ACQUISITION TF							22,436-

							22,436-
							=====

REDUCE PUBLIC-INFORMATION RELATED TO PUBLIC HUNTING SALARIES AND BENEFITS							33V3710 010000
LAND ACQUISITION TF -STATE		24,288-					2423 1
		=====					
EXPENSES							040000
STATE GAME TRUST FUND -STATE		17,642-					2672 1
		=====					
SPECIAL CATEGORIES							100000
NON-CARL WILDLIFE MGMT							100340
LAND ACQUISITION TF -STATE		18,070-					2423 1
		=====					
TOTAL: REDUCE PUBLIC-INFORMATION RELATED TO PUBLIC HUNTING							33V3710
TOTAL ISSUE.....		60,000-					=====

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
FISH/WILDLIFE CONSERV COMM		77000000
PGM: WILDLIFE		77300000
<u>HUNTING & GAME MANAGEMENT</u>		77300200
NATURAL RESOURCES/ENVIRON		14
<u>BIOLOGICAL RESOURCES</u>		<u>1406.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE PUBLIC-INFORMATION RELATED		
TO PUBLIC HUNTING		33V3710

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 18-19 NARRATIVE: IT COMPONENT? NO
 PRIORITY #3

This reduction would eliminate both the distribution of informational materials that describe public hunting opportunities, as well as public service announcement that pertain to alligator safety and mallard/mottled duck hybridization. These materials summarize public hunting opportunities on commission-managed lands. The televised public service announcements are designed to (1) increase public awareness and cooperation to conserve Florida's unique duck species, Florida's mottled duck, and (2) promote public safety and increase awareness concerning Florida's alligator population. The proposed reduction in outreach would decrease Commission efforts to inform the public, potentially reducing public safety related to alligators, and would compromise conservation efforts for Florida's mottled duck, which may result in lowered public satisfaction.

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
-----	-----------	-----------	----------	----------	---------	------------------------------

A93 - SCH VIIIIB-2 REDUCTIONS

CHANGES TO CURRENTLY AUTHORIZED POSITIONS
 OTHER SALARY AMOUNT
 2423 LAND ACQUISITION TF

24,288-

 24,288-
 =====

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES

FISH/WILDLIFE CONSERV COMM			77000000
PGM: WILDLIFE			77300000
<u>HUNTING & GAME MANAGEMENT</u>			77300200
NATURAL RESOURCES/ENVIRON			14
<u>BIOLOGICAL RESOURCES</u>			<u>1406.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
REDUCE GAME MANAGEMENT AND HUNTING			
OPPORTUNITY DEVELOPMENT			33V3720
SALARIES AND BENEFITS			010000
LAND ACQUISITION TF	-STATE	22,788-	2423 1
		=====	
EXPENSES			040000
STATE GAME TRUST FUND	-STATE	55,000-	2672 1
		=====	
SPECIAL CATEGORIES			100000
ENHANCED WILDLIFE MGMT			100228
LAND ACQUISITION TF	-STATE	3,500-	2423 1
		=====	
NON-CARL WILDLIFE MGMT			100340
LAND ACQUISITION TF	-STATE	17,210-	2423 1
		=====	
CONTRACTED SERVICES			100777
STATE GAME TRUST FUND	-STATE	7,434-	2672 1
		=====	
TOTAL: REDUCE GAME MANAGEMENT AND HUNTING			33V3720
OPPORTUNITY DEVELOPMENT			
TOTAL ISSUE.....		105,932-	
		=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 18-19 NARRATIVE:
 PRIORITY #8

IT COMPONENT? NO

This reduction would decrease communication and coordination with hunters and other affected stakeholders concerning rule changes and other wildlife management decisions, reduce the Commission's ability to assess hunter preferences and harvests, decrease ability to conduct economic analyses of proposed decisions, lessen the coordination with other agencies and partners to accomplish scientific management of the wildlife species that are hunted and trapped in Florida, reduce efforts to enhance public hunting opportunities, lessen the ability to monitor populations of wildlife species

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
FISH/WILDLIFE CONSERV COMM		77000000
PGM: WILDLIFE		77300000
<u>HUNTING & GAME MANAGEMENT</u>		77300200
NATURAL RESOURCES/ENVIRON		14
<u>BIOLOGICAL RESOURCES</u>		<u>1406.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE GAME MANAGEMENT AND HUNTING		
OPPORTUNITY DEVELOPMENT		33V3720

that are hunted and trapped, and decrease technical assistance to public and organizations/agencies concerning game wildlife management.

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
-----	-----------	-----------	----------	----------	---------	------------------------------

A93 - SCH VIIIIB-2 REDUCTIONS

CHANGES TO CURRENTLY AUTHORIZED POSITIONS

OTHER SALARY AMOUNT

2423 LAND ACQUISITION TF

22,788-

22,788-

=====

TOTAL: BIOLOGICAL RESOURCES

1406.00.00.00

BY FUND TYPE

2.00-

TRUST FUNDS..... 515,822-

2000

SALARY RATE..... 95,521-

=====

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
FISH/WILDLIFE CONSERV COMM		77000000
PGM: HABITAT/SPECIES CONSR		77350000
<u>HABITAT/SPECIES CONSERVATN</u>		77350200
NATURAL RESOURCES/ENVIRON		14
<u>BIOLOGICAL RESOURCES</u>		<u>1406.00.00.00</u>
MANAGEMENT REDUCTIONS		33G0000
REDUCE LAKE RESTORATION		33G0300
SPECIAL CATEGORIES		100000
LAKE RESTORATION		101012

LAND ACQUISITION TF -STATE 1,711,539- 2423 1
 =====

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 18-19 NARRATIVE: IT COMPONENT? NO
 PRIORITY #1

This proposal would decrease funding for aquatic habitat management and restoration projects. A reduction in budget authority would limit maintenance operations on completed lake restoration projects. Reduced funding would also result in fewer aquatic habitat enhancement projects in public waterways, and limit maintenance or repair of water management infrastructure on state owned lands. Engineering services for some lake and wetland projects would be delayed, as would start-up and planning for future restoration projects. Monitoring of aquatic plant and animal communities needed to evaluate present and future restoration activities would be reduced. A significant portion of the aquatic habitat enhancement projects are conducted by private sector contractors.

REDUCE TRANSFER TO DEPARTMENT OF
 AGRICULTURE/INSTITUTE OF FOOD AND
 AGRICULTURAL SERVICES (IFAS)
 FOR INVASIVE EXOTIC PLANT RESEARCH
 SPECIAL CATEGORIES
 TR/IFAS/INV EXOTIC PLANT R

33G0400
 100000
 105569

INVASIVE PLANT CONTROL TF -STATE 633,128- 2030 1
 =====

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 18-19 NARRATIVE: IT COMPONENT? NO
 PRIORITY #12

This proposal would eliminate the transfer to the Department of Agriculture and Consumer Services to fund invasive exotic plant research at the quarantine lab in Ft. Pierce for insects that must be quarantined before being released. Currently, the agency pays \$633,128 on a recurring basis to help support this program. This reduction is 100 percent of the total program funding.

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
FISH/WILDLIFE CONSERV COMM		77000000
PGM: HABITAT/SPECIES CONSR		77350000
<u>HABITAT/SPECIES CONSERVATN</u>		77350200
NATURAL RESOURCES/ENVIRON		14
<u>BIOLOGICAL RESOURCES</u>		<u>1406.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE INVASIVE PLANT MANAGEMENT		
FUNDING		33V3740

the growth of invasive plants. This would result in fewer project sites being funded; ultimately resulting in additional sites becoming re-infested after having spent state dollars getting the invasive plants under control. Increasing invasive plant populations can have adverse impacts on recreational activities, such as fishing, hunting, boating, swimming, and ecotourism, as well as adversely impacting beneficial native habitat that is critical for the management of fish and wildlife. In addition, excessive invasive plant populations in public waterways can restrict water flow and cause flooding during critical periods, resulting in danger to human health and safety. A significant portion of the invasive plant control projects are conducted by contractors in the private sector.

TOTAL: BIOLOGICAL RESOURCES		<u>1406.00.00.00</u>
BY FUND TYPE		
TRUST FUNDS.....	15,983,249-	2000
	=====	

		COL A93		
		SCH VIII B-2		
		REDUCTIONS		
POS		AMOUNT		CODES

FISH/WILDLIFE CONSERV COMM				77000000
PGM: FRESHWATER FISH				77400000
<u>FRESHWATER FISHERIES MGT</u>				77400200
NATURAL RESOURCES/ENVIRON				14
<u>BIOLOGICAL RESOURCES</u>				<u>1406.00.00.00</u>
PROGRAM REDUCTIONS				33V0000
REDUCE FRESHWATER FISHERIES				
MANAGEMENT OPERATIONS				33V0100
OTHER PERSONAL SERVICES				030000
STATE GAME TRUST FUND	-STATE	32,290-		2672 1
		=====		
EXPENSES				040000
LAND ACQUISITION TF	-STATE	20,000-		2423 1
STATE GAME TRUST FUND	-STATE	75,000-		2672 1

TOTAL APPRO.....		95,000-		
		=====		
OPERATING CAPITAL OUTLAY				060000
STATE GAME TRUST FUND	-STATE	15,914-		2672 1
		=====		
SPECIAL CATEGORIES				100000
ENHANCED WILDLIFE MGMT				100228
LAND ACQUISITION TF	-STATE	40,800-		2423 1
		=====		
LAND USE PROCEEDS DISBURSE				105006
STATE GAME TRUST FUND	-STATE	4,612-		2672 1
		=====		
TOTAL: REDUCE FRESHWATER FISHERIES				33V0100
MANAGEMENT OPERATIONS				
TOTAL ISSUE.....		188,616-		
		=====		

AGENCY ISSUE NARRATIVE:
 SCH VIII B-2 NARR 18-19 NARRATIVE:
 PRIORITY #11

IT COMPONENT? NO

A reduction of \$4,612 in Land Use Proceeds Disbursements would eliminate the Division's ability to spend potential proceeds generated from the lands it manages at Tenoroc Fish Management Area. However, this would not result in a

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
FISH/WILDLIFE CONSERV COMM		77000000
PGM: FRESHWATER FISH		77400000
<u>FRESHWATER FISHERIES MGT</u>		77400200
<u>NATURAL RESOURCES/ENVIRON</u>		14
<u>BIOLOGICAL RESOURCES</u>		<u>1406.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE FRESHWATER FISHERIES		
MANAGEMENT OPERATIONS		33V0100

significant impact to operations. A reduction of \$15,914 of Operating Capital Outlay funding would eliminate the Division's appropriation within the State Game Trust Fund (SGTF); reducing the ability of the Division to replace equipment needed to manage public resources. A reduction of \$32,290 of Other Personal Services funding would eliminate the Division's SGTF appropriation, which would impact the ability to hire temporary staff to document fish populations and evaluate Division management projects (e.g. angler surveys). A reduction of \$40,800 of Enhanced Wildlife Management funding would eliminate the Division's appropriation within the Land Acquisition Trust Fund, which would impact its operating cost on such items as purchasing fish feed and maintenance of equipment at Blackwater Hatchery. A reduction of \$75,000 Expense would reduce the Division's appropriation within the State Game Trust Fund by 27 percent, which would impact regional fisheries operations by reducing the ability to purchase equipment, fuel, and supplies. A reduction of \$20,000 in Expense would eliminate the Division's appropriation within the Land Acquisition Trust Fund, which would impact operational costs at Blackwater Hatchery for the purchase of fuel and supplies and repairing hatchery equipment. All categories except Land Use Proceeds Disbursements are used as State match for the Division's Sport Fish Restoration federal grant. Eliminating these would reduce our potential to capture \$552,012 of future federal grant funding.

REDUCE FLORIDA BASS CONSERVATION		
CENTER OPERATIONS		33V3680
SPECIAL CATEGORIES		100000
LAKE RESTORATION		101012

LAND ACQUISITION TF	-STATE	79,539-	2423	1
		=====		

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 18-19 NARRATIVE:
 PRIORITY #14

IT COMPONENT? NO

A reduction of \$79,539 in Special Category funding would reduce the operating budget of the \$15 million state-of-the-art hatchery facility by 11 percent. This reduction severely restricts the possibility for the Center to achieve its maximum design capability to produce 3.6 - 6.75 million fish annually.

COL A93		
SCH VIII B-2		
REDUCTIONS		
POS	AMOUNT	CODES

FISH/WILDLIFE CONSERV COMM		77000000
PGM: FRESHWATER FISH		77400000
<u>FRESHWATER FISHERIES MGT</u>		77400200
NATURAL RESOURCES/ENVIRON		14
<u>BIOLOGICAL RESOURCES</u>		<u>1406.00.00.00</u>
TOTAL: BIOLOGICAL RESOURCES		<u>1406.00.00.00</u>
BY FUND TYPE		
TRUST FUNDS.....	268,155-	2000
	=====	

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES

FISH/WILDLIFE CONSERV COMM		77000000
PGM: RESEARCH		77650000
<u>FISH/WILDLIFE RESRCH INST</u>		77650200
<u>NATURAL RESOURCES/ENVIRON</u>		14
<u>BIOLOGICAL RESOURCES</u>		<u>1406.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE RED TIDE MONITORING AND		
RESEARCH		33V5050
SPECIAL CATEGORIES		100000
CONTRACTED SERVICES		100777
GENERAL REVENUE FUND	-STATE 192,540-	1000 1
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 18-19 NARRATIVE:
 PRIORITY #5

IT COMPONENT? NO

This reduction would further curtail collaborative research and monitoring efforts between the Mote Marine Laboratory and the Fish and Wildlife Conservation Commission (FWC) to monitor waters for red tide in support of shellfish safety regulations initiated by the Department of Agriculture and Consumer Services. FWC's red tide monitoring and research program has been reduced by more than 60 percent in recent years. The formerly statewide red tide response capability is now focused only on the region of Southwest Florida. Response to red tides in the panhandle, such as those that have caused prolonged closure of oyster beds in Apalachicola Bay in the past, is currently a major challenge, and will be increasingly difficult with additional loss of funds. Further budget cuts will also curtail red tide information available to state and local agencies responsible for reporting on beach conditions for visitors. The economic impacts of red tides in Florida have been estimated to exceed \$20 million annually for past blooms.

ELIMINATE MARINE HABITAT MONITORING		
AND MAPPING PROGRAMS		33V9200
SALARY RATE		000000
SALARY RATE.....	397,845-	
	=====	
SALARIES AND BENEFITS		010000
MARINE RESOURCES CONSV TF -STATE	7.00- 569,445-	2467 1
	=====	
OTHER PERSONAL SERVICES		030000
MARINE RESOURCES CONSV TF -STATE	98,037-	2467 1
	=====	

COL A93 SCH VIII B-2 REDUCTIONS		CODES
POS	AMOUNT	
FISH/WILDLIFE CONSERV COMM		77000000
PGM: RESEARCH		77650000
<u>FISH/WILDLIFE RESRCH INST</u>		77650200
<u>NATURAL RESOURCES/ENVIRON</u>		14
<u>BIOLOGICAL RESOURCES</u>		<u>1406.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE MARINE HABITAT MONITORING AND MAPPING PROGRAMS		33V9200

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIII B-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
5064 ASSOCIATE RESEARCH SCIENTIST-FWC							
C2609 001	1.00-	52,216-		24,741-	76,957-	0.00	76,957-
C2614 001	1.00-	54,525-		25,099-	79,624-	0.00	79,624-
5065 RESEARCH SCIENTIST-FWC							
C2610 001	1.00-	60,883-		26,090-	86,973-	0.00	86,973-
5036 BIOLOGICAL SCIENTIST IV - SES							
C2608 001	1.00-	51,144-		26,395-	77,539-	0.00	77,539-
5065 RESEARCH SCIENTIST FWC SES							
C2607 001	1.00-	59,728-		17,592-	77,320-	0.00	77,320-
C2611 001	1.00-	57,241-		30,402-	87,643-	0.00	87,643-
5068 RESEARCH ADMINISTRATOR II-FWC - SES							
C2613 001	1.00-	62,108-		21,281-	83,389-	0.00	83,389-
TOTALS FOR ISSUE BY FUND							
2467 MARINE RESOURCES CONSV TF							569,445-
	7.00-	397,845-		171,600-	569,445-		569,445-

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
FISH/WILDLIFE CONSERV COMM		77000000
PGM: RESEARCH		77650000
<u>FISH/WILDLIFE RESRCH INST</u>		77650200
<u>NATURAL RESOURCES/ENVIRON</u>		14
<u>BIOLOGICAL RESOURCES</u>		<u>1406.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE OCEANIARIA REIMBURSEMENTS		
AND SUPPORT FOR UNIVERSITY OF		
FLORIDA (UF) MARINE MAMMAL		
VETERINARY PROGRAM		33V9210
SPECIAL CATEGORIES		100000
CONTRACTED SERVICES		100777
MARINE RESOURCES CONSV TF -STATE	2,104,000-	2467 1
	=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 18-19 NARRATIVE:
 PRIORITY #13

IT COMPONENT? NO

The Commission has managed the Oceanaria Reimbursement Assistance Program for rescued, rehabilitated, and released Florida manatees since 1991. Since July, 2000, these funds have been available to reimburse the three contracted and federally permitted manatee rehabilitation facilities in Florida: Lowry Park Zoo, Miami Seaquarium, and Sea World Florida. These specialized, federally permitted, facilities are the only institutions available for acute-care, veterinarian-based rehabilitation of manatees. This reduction would reduce or eliminate this service to the state of Florida at a time when the number of manatees killed and injured annually is at record levels. Presently, the oceanaria are reimbursed for only about 50 percent of qualified expenses.

This reduction would also eliminate the University of Florida Marine Mammal Veterinary Program. This program is a joint endeavor of the University of Florida's College of Veterinary Medicine and the Commission. This program was developed to promote the health and understanding of marine mammals in Florida and is one of the few initiatives in the country training veterinarians, veterinary medical students, and related professionals in the care of marine mammals. This program provides much needed expertise to Commission externships and specialized pathology services which are critical in determine cause of death for manatee carcasses. This reduction would eliminate at least three positions at the University of Florida.

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
FISH/WILDLIFE CONSERV COMM		77000000
PGM: RESEARCH		77650000
<u>FISH/WILDLIFE RESRCH INST</u>		77650200
<u>NATURAL RESOURCES/ENVIRON</u>		14
<u>BIOLOGICAL RESOURCES</u>		<u>1406.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE MARINE FISHERIES ASSESSMENT		33V9220
SALARY RATE		000000
SALARY RATE.....	134,595-	
	=====	
SALARIES AND BENEFITS		010000
	2.00-	
MARINE RESOURCES CONSV TF -STATE	181,758-	2467 1
	=====	
OTHER PERSONAL SERVICES		030000
MARINE RESOURCES CONSV TF -STATE	70,846-	2467 1
	=====	
EXPENSES		040000
MARINE RESOURCES CONSV TF -STATE	96,450-	2467 1
	=====	
TOTAL: REDUCE MARINE FISHERIES ASSESSMENT		33V9220
TOTAL POSITIONS.....	2.00-	
TOTAL ISSUE.....	349,054-	
TOTAL SALARY RATE.....	134,595-	
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 18-19 NARRATIVE:
 PRIORITY #20

IT COMPONENT? NO

This reduction will reduce marine fisheries monitoring and assessment efforts that support science-based management of valuable commercial and recreational fisheries. Saltwater fishing in Florida generates over \$5 billion in economic impact and supports over 50,000 jobs. Scientists in this program monitor the abundance of recreational and commercial fishes in six estuaries around the state and conduct detailed studies offshore which inform management actions, such as size limits and closed seasons. This information is critical to evaluating the effects of current fishery regulations and predicting future stock levels. This reduction would result in the closure of the FWRI field lab on Apalachicola Bay and create a significant data gap for statewide fisheries assessments for species such as snook, seatrout, red drum, red snapper and gag grouper. State funds in this program are used as match for grants from federal, state and nonprofit sources. This reduction would require the Fish and Wildlife Research Institute to forego grant funded work in excess of \$2 million.

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
FISH/WILDLIFE CONSERV COMM		77000000
PGM: RESEARCH		77650000
<u>FISH/WILDLIFE RESRCH INST</u>		77650200
NATURAL RESOURCES/ENVIRON		14
<u>BIOLOGICAL RESOURCES</u>		<u>1406.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE MARINE FISHERIES ASSESSMENT		33V9220

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
5065 RESEARCH SCIENTIST-FWC							
C2612 001	1.00-	67,281-		18,245-	85,526-	0.00	85,526-
5068 RESEARCH ADMINISTRATOR II-FWC - SES							
C2615 001	1.00-	67,314-		28,918-	96,232-	0.00	96,232-

TOTALS FOR ISSUE BY FUND							
2467 MARINE RESOURCES CONSV TF							181,758-
	2.00-	134,595-		47,163-	181,758-		181,758-
	=====	=====	=====	=====	=====		=====

TOTAL: BIOLOGICAL RESOURCES							<u>1406.00.00.00</u>
BY FUND TYPE							
GENERAL REVENUE FUND		192,540-					1000
TRUST FUNDS		3,247,536-					2000

TOTAL POSITIONS.....	9.00-						
TOTAL PROG COMP.....		3,440,076-					
TOTAL SALARY RATE.....		532,440-					
		=====					
TOTAL: FISH/WILDLIFE CONSERV COMM							77000000
BY FUND TYPE							
GENERAL REVENUE FUND		2,944,880-					1000
TRUST FUNDS		23,734,852-					2000

TOTAL POSITIONS.....	77.00-						
TOTAL DEPARTMENT.....		26,679,732-					
TOTAL SALARY RATE.....		3,206,295-					
		=====					