
 COL A93
 SCH VIIIIB-2
 REDUCTIONS
 POS AMOUNT CODES

AGENCY/PERSONS WITH DISABL 67000000
 PGM: SVCS TO DISABLED 67100000
HOME & COMMUNITY SERVICES 67100100
 HEALTH AND HUMAN SERVICES 13
LONG-TERM CARE 1303.00.00.00
 PROGRAM REDUCTIONS 33V0000
 HOME AND COMMUNITY BASED SERVICES
 WAIVER REDUCTIONS 33V0800
 SPECIAL CATEGORIES 100000
 HOME/COMM SERVICES WAIVER 101555

GENERAL REVENUE FUND -MATCH 51,816,639- 1000 2
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AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 18-19 NARRATIVE: IT COMPONENT? NO
 Priority #03

Reduce \$51,816,639 of General Revenue in the Home and Community-Based Services Waiver category (101555). This will reduce the State's ability to draw down \$83,333,697 of federal Medicaid matching funds in the Operations and Maintenance Trust Fund, for a total reduction of \$135,150,336. This reduction will result in lower iBudget amounts for all Waiver participants. Provider service rates and service availability could be reduced for many services including employment and training, residential supports, support coordination, therapies, respite, companion, in-home supports, supportive living, durable and consumable medical equipment, behavioral supports and waiver funded medical services. Service rate reductions could result in providers choosing to no longer offer the services. This would lead to some individuals not being able to receive needed services and possibly resorting to institutional care.

The agency assigned this issue as Priority #3 because of the likely severe impact on the lives of thousands of current clients.

The Home and Community-Based Waiver represents over 78 percent of the Agency's recurring General Revenue appropriation.

INDIVIDUAL AND FAMILY SUPPORTS 33V2210
 SPECIAL CATEGORIES 100000
 G/A-INDIVIDUAL & FAMILY 100179

SOCIAL SVCS BLK GRT TF -FEDERL 1,225,710- 2639 3
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AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 18-19 NARRATIVE: IT COMPONENT? NO
 Priority #02

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
AGENCY/PERSONS WITH DISABL		67000000
PGM: SVCS TO DISABLED		67100000
<u>HOME & COMMUNITY SERVICES</u>		67100100
HEALTH AND HUMAN SERVICES		13
<u>LONG-TERM CARE</u>		<u>1303.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
INDIVIDUAL AND FAMILY SUPPORTS		33V2210

Reduce \$1,225,710 in the Home and Community Services budget entity in the Social Services Block Grant Trust Fund within the Grants and Aids - Individual and Family Supports category (100179). This category provides temporary, short-term, or one-time services primarily to individuals not enrolled in the Medicaid Waiver program. These services enable the individuals to maintain in their current living settings and avoid enrolling on the Medicaid Waiver through crisis. To a limited extent this category also provides temporary services to individuals enrolled in the Medicaid Waiver while their iBudget services are reviewed for approval.

The agency assigned this issue as Priority #2 because the reduction will have an impact on the temporary services provided to clients.

TOTAL: LONG-TERM CARE		<u>1303.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND	51,816,639-	1000
TRUST FUNDS	1,225,710-	2000

TOTAL PROG COMP.....	53,042,349-	
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COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES

AGENCY/PERSONS WITH DISABL		67000000
PGM: SVCS TO DISABLED		67100000
<u>DEV DISAB CENTERS CIVIL</u>		67100400
HEALTH AND HUMAN SERVICES		13
<u>LONG-TERM CARE</u>		<u>1303.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE RESOURCES AT THE		
DEVELOPMENTAL DISABILITY CENTERS		33V0210
OTHER PERSONAL SERVICES		030000
OPERATIONS AND MAINT TF	-RECPNT 262,666-	2516 9
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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 18-19 NARRATIVE:
 Priority #01

IT COMPONENT? NO

Reduce \$262,666 in the Developmental Disability Centers Civil budget entity (67100400) in the Operations and Maintenance Trust Fund in the Other Personal Services (030000) category. Funding in this category is provided for temporary staff in the Developmental Disability Centers located at Sunland in Marianna and Tacachale in Gainesville. These temporary staff perform various functions at the facilities.

The agency assigned this issue as Priority #1 because the reduction will have the least impact on direct services for clients.

TOTAL: AGENCY/PERSONS WITH DISABL		67000000
BY FUND TYPE		
GENERAL REVENUE FUND	51,816,639-	1000
TRUST FUNDS	1,488,376-	2000

TOTAL DEPARTMENT.....	53,305,015-	
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