

State of Florida

DEPARTMENT OF VETERANS' AFFAIRS

Office of the Executive Director

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LETTER OF TRANSMITTAL

September 21, 2017

Ms. Cynthia Kelly, Director Office of Policy and Budget Executive Office of the Governor The Capitol, Room 1702 Tallahassee, Florida 32399-0001

Dear Ms. Kelly:

The Agency Capital Improvements Program for Fiscal Year 2018-19 through Fiscal Year 2022-23 for the Florida Department of Veterans' Affairs (FDVA) is submitted and has been posted to the Florida Fiscal Portal, following the instructions dated July 2017. The information provided electronically is a true and accurate presentation of our proposed Fixed Capital Outlay Legislative Budget Request of \$2,000,000 for the 2018-19 fiscal year.

The Capital Improvements Program request for Fiscal Year 2018-19 provides for maintenance, repair and capital renewal activities for the seven (7) State Veterans' Homes (Homes) to prevent and correct conditions that may result in a reduction or elimination of serviceable component systems.

As the Executive Director of the Florida Department of Veterans' Affairs, I approve this submission.

Sincerely,

Glenn W. Sutphin, Jr.

Venn W. Sutstan

Lieutenant Colonel, United States Army, Retired

Executive Director