



LEGISLATIVE BUDGET REQUEST 2018-2019

**CIP-A Leased Space:
Current Usage and Projections**

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	TRANSPORTATION						
Service:	HIGHWAY OPERATIONS						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS N/A							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
0	89,908	44,285	135,345	133,383	131,421	131,421	131,421
% of Total Leased Space Privately-Owned <hr style="width: 20%; margin: auto;"/> 66%							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
\$0	\$2,075,114	\$128,636	\$2,331,435	\$2,341,354	\$2,405,855	\$2,349,689	\$2,487,989
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> ?							
None							

NOTE: "Other" means space leased from a local government or non-profit entity.*

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