

	COL A03		COL A06		COL A07		COL A08		COL A09		CODES	PRIORITY
	AGY REQUEST FY 2018-19	POS AMOUNT	AG FCO PLAN FY 2019-20	POS AMOUNT	AG FCO PLAN FY 2020-21	POS AMOUNT	AG FCO PLAN FY 2021-22	POS AMOUNT	AG FCO PLAN FY 2022-23	POS AMOUNT		
<hr/>												
TRANSPORTATION, DEPT OF											55000000	
TRANSP SYSTEMS OPERATIONS											55150000	
PGM: HIGHWAY OPERATIONS											55150200	
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FIXED CAPITAL OUTLAY											080000	
MINOR REPAIRS/IMPROV-STATE											080002	
ST TRANSPORT (PRIMARY) TF.....	2,917,834		5,595,438		5,289,997		5,127,067		5,884,347		2540	14 & 17
	=====		=====		=====		=====		=====			
ENVIRON SITE RESTORATION											088763	
ST TRANSPORT (PRIMARY) TF.....	525,000		525,000		525,000		510,000		450,000		2540	13
	=====		=====		=====		=====		=====			
TOTAL: PGM: HIGHWAY OPERATIONS											55150200	
BY FUND												
ST TRANSPORT (PRIMARY) TF.....	3,442,834		6,120,438		5,814,997		5,637,067		6,334,347		2540	
	=====		=====		=====		=====		=====			
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EXECUTIVE DIR/SUPPORT SVCS											55150500	
FIXED CAPITAL OUTLAY											080000	
MINOR REPAIRS/IMPROV-STATE											080002	
ST TRANSPORT (PRIMARY) TF.....	1,749,555		995,909		1,098,500		1,329,000		896,000		2540	14 & 17
	=====		=====		=====		=====		=====			
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FLORIDA'S TURNPIKE SYSTEMS											55180000	
FL'S TURNPIKE ENTERPRISE											55180100	
FIXED CAPITAL OUTLAY											080000	
MINOR REPAIRS/IMPROV-STATE											080002	
TURNPIKE GEN RESERVE TF.....	312,560		372,500		575,350		507,780		183,500		2326	14 & 17
	=====		=====		=====		=====		=====			
TOTAL: TRANSPORTATION, DEPT OF											55000000	
BY FUND												
TURNPIKE GEN RESERVE TF	312,560		372,500		575,350		507,780		183,500		2326	
ST TRANSPORT (PRIMARY) TF	5,192,389		7,116,347		6,913,497		6,966,067		7,230,347		2540	
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TOTAL DEPARTMENT.....	5,504,949		7,488,847		7,488,847		7,473,847		7,413,847			
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