

	COL A03	COL A06	COL A07	COL A08	COL A09			
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN			
	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23			
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
						CODES	PRIORITY	
TRANSPORTATION, DEPT OF							55000000	
TRANSP SYSTEMS OPERATIONS							55150000	
PGM: HIGHWAY OPERATIONS							55150200	
FIXED CAPITAL OUTLAY							080000	
MINOR REPAIRS/IMPROV-STATE							080002	
ST TRANSPORT (PRIMARY) TF.....	2,917,834	5,595,438	5,289,997	5,127,067	5,884,347	2540	14 & 17	
ENVIRON SITE RESTORATION							088763	
ST TRANSPORT (PRIMARY) TF.....	525,000	525,000	525,000	510,000	450,000	2540	13	
TOTAL: PGM: HIGHWAY OPERATIONS							55150200	
BY FUND								
ST TRANSPORT (PRIMARY) TF.....	3,442,834	6,120,438	5,814,997	5,637,067	6,334,347	2540		
EXECUTIVE DIR/SUPPORT SVCS							55150500	
FIXED CAPITAL OUTLAY							080000	
MINOR REPAIRS/IMPROV-STATE							080002	
ST TRANSPORT (PRIMARY) TF.....	1,749,555	995,909	1,098,500	1,329,000	896,000	2540	14 & 17	
FLORIDA'S TURNPIKE SYSTEMS							55180000	
FL'S TURNPIKE ENTERPRISE							55180100	
FIXED CAPITAL OUTLAY							080000	
MINOR REPAIRS/IMPROV-STATE							080002	
TURNPIKE GEN RESERVE TF.....	312,560	372,500	575,350	507,780	183,500	2326	14 & 17	
TOTAL: TRANSPORTATION, DEPT OF							55000000	
BY FUND								
TURNPIKE GEN RESERVE TF	312,560	372,500	575,350	507,780	183,500	2326		
ST TRANSPORT (PRIMARY) TF	5,192,389	7,116,347	6,913,497	6,966,067	7,230,347	2540		
TOTAL DEPARTMENT.....	5,504,949	7,488,847	7,488,847	7,473,847	7,413,847			