

State Courts System

CIP-A

Leased Space: Current Usage and Short-Term Projections

CIP-A Leased Space: Current Usage and Short-Term Projections

| | | | | | | | |
|--|---|---------------|--|-------------------|-------------------|-------------------|-------------------|
| Agency: | State Courts | | | | | | |
| Service: | Court Operations - Supreme Court - Office of the State Courts Administrator | | | | | | |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____ | | | | | | | |
| Currently Occupied Space (square feet) | | | Projected Leased Space (square feet) | | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2018-19 | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 |
| | 20,000 | | 297,000 | 306,000 | 315,200 | 324,600 | 334,400 |
| % of Total Leased Space Privately-Owned <hr style="width: 50%; margin: 0 auto;"/> 100 | | | | | | | |
| Annual Costs (dollars) | | | Projected Leased Space (dollars) | | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2018-19 | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 |
| | | | | | | | |
| If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .? | | | | | | | |

NOTE: "Other" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - July 2017

CIP-A Leased Space: Current Usage and Short-Term Projections

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|--|--|---------------|--|-------------------|-------------------|-------------------|-------------------|
| Agency: | State Court System | | | | | | |
| Service: | Second District Court of Appeal | | | | | | |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____ | | | | | | | |
| Currently Occupied Space (square feet) | | | Projected Leased Space (square feet) | | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2018-19 | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 |
| | 26,415 | | 26,415 | 26,415 | 26,415 | 26,415 | 26,415 |
| NA | 12,850 | | 12,850 | 12,850 | 12,850 | 12,850 | 12,850 |
| | % of Total Leased Space Privately-Owned _____ | | | | | | |
| Annual Costs (dollars) | | | Projected Leased Space (dollars) | | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2018-19 | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 |
| | 615,007 | | 635,413 | 656,413 | 677,941 | 700,394 | 706,073 |
| | 194,035 | | 194,035 | 194,035 | 194,035 | 32,339 | - |
| If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .? | | | | | | | |

NOTE: "Other" means space leased from a local government or non-profit entity.*

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