

# **State Courts System**

## **Five Year New Construction and Non-Structural Capital Improvement Plan: 2018-19 through 2022-23**

**CIP-3**  
**Project Explanation**  
**District Court of Appeal**

### CIP-3: Short-Term Project Explanation

<b>Agency:</b>	State Court System		<b>Agency Priority:</b>	1			
<b>Budget Entity and Budget Entity Code:</b>	Second District Court of Appeal		<b>Project Category:</b>	SPJC			
<b>Appropriation Category Code:</b>	080073		<b>LRPP Narrative Page:</b>				
<b>PROJECT TITLE:</b>	Second District Court of Appeal Funding Request for Site Consolidation, Design.						
<b>Statutory Authority:</b>	Capital Facilities Planning and Budgeting Act (Section 216.015-.016)						
<b>To be Constructed by:</b>		<b>Contract? (Y/N)</b>	NO	<b>Force Acct.? (Y/N)</b>	YES NO		
<b>Facility Type</b>	<b>Service Load</b>	<b>Planned Used Factor</b>	<b>User Stations Required</b>	<b>Existing Stations</b>	<b>New User Stations Required</b>	<b>Space Factor</b>	<b>Net Area Required</b>
Judicial 31	240	1	117				59,000
<b>Geographic Location:</b>	Tampa Bay area						
<b>County:</b>	Hillsborough, Pinellas						
<b>Facility Type</b>	<b>Net Area (square feet)</b>	<b>Efficiency Factor</b>	<b>Gross Area (square feet)</b>	<b>Unit Cost</b>	<b>Construction Cost</b>	<b>Occupancy Date</b>	
Judicial 31	59,000		73,000	TBD	TBD	TBD	
<b>Schedule of Project Components</b>		<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>	<b>FY 2021-22</b>	<b>FY 2022-23</b>	
<b>1. Basic Construction Costs</b>		\$	\$	\$	\$	\$	
<b>a. Pre-Construction Cost</b>		351,604	TBD	TBD	TBD	TBD	
<b>b. Permits, Inspections, Impact Fees</b>		586,221					
<b>c. Communication requirements (conduits, wiring, etc.)</b>							
<b>d. Utilities outside building</b>							
<b>e. Site Development (roads, paving, etc.)</b>		793,763					
<b>f. Energy efficient equipment</b>							
<b>g. Art allowance (Section 255.043, Florida Statutes )</b>							
<b>h. Other</b>		4,000,000					
<b>Subtotal:</b>		\$ 5,731,588		\$	\$	\$	

Office of Policy and Budget - July 2017

### CIP-3: Short-Term Project Explanation

2. Other Project Costs		\$	\$	\$	\$	\$
<b>a. Land/Existing Facility Acquisition</b>		TBD	TBD	TBD	TBD	
<b>b. Professional Services</b>						
1) Planning/Programming						
2) Architectural/Engineering Fees		2,117,771				
3) On-site representatives						
4) Testing/Surveys		15,048				
5) Other Professional Services						
<b>c. Miscellaneous Costs</b>						
<b>d. Moveable Equipment/Furniture</b>						
<b>Subtotal:</b>		2,132,819				
<b>3. All Costs (1 + 2)</b>		7,864,407				
<b>4. DMS Fee</b>		331,952				
<b>Total: All Costs by Fund</b>						
Fund Code:						
Fund Code:						
<b>TOTAL (3 + 4)</b>		\$ 8,196,359		\$	\$	\$
<b>Appropriations to-date:</b>				<b>Projected Costs Beyond CIP:</b>		
General Revenue				General Revenue		
Trust Funds				Trust Funds		
<b>TOTAL</b>		\$0		<b>TOTAL</b>		\$0
Changes in Agency Service Costs		FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
Category	Fund Code	\$	\$	\$	\$	\$
<b>Salaries &amp; Benefits</b>						
<b>Subtotal</b>						
<b>OPS</b>						
<b>Subtotal</b>						
<b>Expenses</b>						
<b>Subtotal</b>						
<b>Other (Specify)</b>						
<b>Subtotal</b>						
<b>Fund Totals</b>						
<b>TOTAL</b>		\$	\$	\$	\$	\$

Office of Policy and Budget - July 2017