



# Supreme Court of Florida

500 South Duval Street  
Tallahassee, Florida 32399-1925

JORGE LABARGA  
CHIEF JUSTICE  
BARBARA J. PARIENTE  
R. FRED LEWIS  
PEGGY A. QUINCE  
CHARLES T. CANADY  
RICKY POLSTON  
C. ALAN LAWSON  
JUSTICES

## CAPITAL IMPROVEMENT PROGRAM PLAN

JOHN A. TOMASINO  
CLERK OF COURT  
SILVESTER DAWSON  
MARSHAL

September 15, 2017

Ms. Cynthia Kelly, Director  
Office of Policy and Budget  
Executive Office of the Governor  
1702 The Capitol  
Tallahassee, Florida 32399-0001

Dear Ms. Kelly:

The Judicial Branch Capital Improvements Program for Fiscal Year 2018-19 through Fiscal Year 2022-23 is submitted and has been posted to the Florida Fiscal Portal, following the instructions dated July 2017. The information provided electronically is a true and accurate presentation of our proposed Fixed Capital Outlay Legislative Budget Request of \$8,196,359 for the Fiscal Year 2018-19.

Sincerely,

A handwritten signature in blue ink that reads "Jorge Labarga".

Jorge Labarga

JL/srn