

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Florida Public Service Commission						
<b>Service:</b>	Consumer Safety / Protection						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>	<b>FY 2021-22</b>	<b>FY 2022-23</b>
105,901	2,779		105,901	105,901	105,901	105,901	105,901
	<u>108,680</u>		<u>108,680</u>	<u>108,680</u>	<u>108,680</u>	<u>108,680</u>	<u>108,680</u>
	% of Total Leased Space Privately-Owned <u>2.56</u>						
<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>	<b>FY 2021-22</b>	<b>FY 2022-23</b>
\$1,819,379	\$74,366		\$1,819,379	\$1,819,379	\$1,819,379	\$1,819,379	\$1,819,379
	<u>\$1,893,745</u>		<u>\$1,895,783</u>	<u>\$1,898,057</u>	<u>\$1,900,412</u>	<u>\$1,902,851</u>	<u>\$1,905,347</u>
<p><b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b></p>							

NOTE: "Other\*" means space leased from a local government or non-profit entity.

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