

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
MILITARY AFFAIRS, DEPT OF						62000000
PGM: READINESS & RESPONSE						62050000
<u>MILITARY READINES/RESPONSE</u>						62050200
PUBLIC PROTECTION						12
<u>EMERGENCY PREV/PREP/RESPNS</u>						<u>1208.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
SPECIAL PURPOSE						990S000
FIXED CAPITAL OUTLAY						080000
MAIN/REP/CONST-STATEWIDE						083643
GENERAL REVENUE FUND -STATE	3,400,000					1000 1
						PRIORITY 2

\*\*\*\*\*

AGENCY NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE: MAIN/REP/CONST-STATEWIDE IT COMPONENT? NO

The Department of Military Affairs requests \$3,400,000 of nonrecurring General Revenue in the Maintenance, Repairs, Construction Statewide appropriation category to maintain and repair armories which have been revitalized by the Florida Armory Revitalization Program.

National Guard Readiness Centers (Armories) are the core of hometown based units. Since 2007, the State of Florida has renovated 51 armories with the 52nd, final armory, under renovation in the 2017-18 fiscal year. The revitalization of these centers has greatly increased the Florida Guard's ability to gain new units with increased capabilities, made the buildings more energy efficient and stimulated the economies of the communities served. In order to sustain the facilities effectively and efficiently while preserving the capital invested in the renovation, a maintenance/sustainment program is imperative. This program will provide scheduled preventative maintenance and sustainment to major components over the expected economic life of the components spreading the maintenance expense in a manageable fashion. This will greatly extend the manageable service life of the renovated facility.

This request aligns with the Florida Strategic Plan for Economic Development Strategies #25 and 27; to improve the efficiency and effectiveness of government agencies at all levels and to create and sustain vibrant, safe and healthy communities that attract workers, residents, businesses, and visitors.

\*\*\*\*\*

FACILITY SECURITY ENHANCE 087000

GENERAL REVENUE FUND -STATE 2,000,000 1000 1 PRIORITY 1

\*\*\*\*\*

AGENCY NARRATIVE:

2018-2019 BUDGET YEAR NARRATIVE: FACILITY SECURITY ENHANCE IT COMPONENT? NO

The Department of Military Affairs (DMA) requests \$2,000,000 of nonrecurring General Revenue in the Facilities Security Enhancements appropriation category to secure and harden state readiness centers to meet security needs of the future.

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
MILITARY AFFAIRS, DEPT OF						62000000
PGM: READINESS & RESPONSE						62050000
<u>MILITARY READINES/RESPONSE</u>						62050200
PUBLIC PROTECTION						12
<u>EMERGENCY PREV/PREP/RESPNS</u>						<u>1208.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
SPECIAL PURPOSE						990S000

Governor Rick Scott issued Executive Order #15-137 directing the Adjutant General to take immediate action to secure the Florida guardsmen and women. DMA in conjunction with the Florida National Guard has developed a plan to secure the state's armories, Field Maintenance Shops and Recruiting and Retention stations. The approximate cost to strengthen domestic security is \$8,000,000. The 2018-19 request represents year three of four of the total funding needed. Funding of \$2,000,000 was provided in both 2016-17 and 2017-18 fiscal years. Funding will be used for the following purposes: Installing perimeter fencing at some armories, installing ballistic covers on windows, barricades for Stand-off at over 60 locations, installing Air-phones, Security and Detection systems, etc.

This request aligns with the Florida Strategic Plan for Economic Development Strategies #25 and 27; to improve the efficiency and effectiveness of government agencies at all levels and to create and sustain vibrant, safe and healthy communities that attract workers, residents, businesses, and visitors.

\*\*\*\*\*

TOTAL: SPECIAL PURPOSE						990S000
TOTAL ISSUE.....	5,400,000					
TOTAL: EMERGENCY PREV/PREP/RESPNS						<u>1208.00.00.00</u>
BY FUND TYPE						
GENERAL REVENUE FUND.....	5,400,000					1000