



STATE OF FLORIDA
Department of Military Affairs
Office of the Adjutant General

St. Francis Barracks, P.O. Box 1008
St. Augustine, Florida 32085-1008

Construction & Facility Management Office

Ms. Cynthia Kelly, Director
Office of Policy and Budget
Executive Office of the Governor
The Capitol, Room 1702
Tallahassee, Florida 32399-0001

Dear Ms. Kelly:

The Agency Capital Improvements Program for Fiscal Year 2018-19 through Fiscal Year 2022-23 for the Department of Military Affairs is submitted and has been posted to the Florida Fiscal Portal, following the instructions dated July 2017. The information provided electronically is a true and accurate presentation of our proposed Fixed Capital Outlay Legislative Budget Request of \$5.4M for the 2018-19 fiscal year.

Our number one priority is enhancing the physical security of our 60 armories and readiness centers to meet the security needs of the future. In FY 2015, Governor Rick Scott issued Executive Order #15-137 directing the Adjutant General to take immediate action to secure the Florida guardsmen and women. The department in conjunction with the Florida National Guard have developed a plan to secure the state's armories, Field Maintenance Shops and Recruiting and Retention stations. The approximate cost to strengthen domestic security is \$8,000,000. This request for \$2.0M is funding for year three (3) of a four (4) year program.

In addition, the department is requesting funds to maintain and repair armories which have been revitalized by the Florida Armory Revitalization Program (FARP). Since 2007, the State of Florida has renovated 51 armories with the 52nd, final armory, under renovation now. The revitalization of these centers has greatly increased the Florida Guard's ability to gain new units with increased capabilities, made the buildings more energy efficient and stimulated the economies of the communities served. In order to sustain the facilities effectively and efficiently while preserving the capital invested in the renovation, a recurring maintenance/sustainment program is imperative. This request for \$3.4M will provide scheduled preventative maintenance and sustainment to major components over the expected economic life of the components spreading the maintenance expense in a manageable fashion.

This submittal has been approved by the head of this agency.

Encl(s)

R. Dwayne Jantel
Colonel, Florida Army National Guard
Construction & Facility Management Officer