

**DIVISION OF ADMINISTRATIVE HEARINGS**

**CIP-A LEASED SPACE: CURRENT USAGE  
AND SHORT-TERM PROJECTIONS**

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Division of Administrative Hearings						
<b>Service:</b>	Adjudication of Disputes						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>	<b>FY 2021-22</b>	<b>FY 2022-23</b>
0	29,414	0	29,414	29,414	29,414	29,414	29,414
% of Total Leased Space Privately-Owned 100%							
<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>	<b>FY 2021-22</b>	<b>FY 2022-23</b>
0	444,887	0	445,917	466,947	470,624	474,301	481,654
<p><b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, Florida Statutes.?</b></p> <p>The Division of Administrative Hearings is not considering abrogating its facility leases.</p>							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

*Office of Policy and Budget - July 2017*

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Division of Administrative Hearings						
<b>Service:</b>	Workers' Compensation Appeals - Judges of Compensation Claims						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>	<b>FY 2021-22</b>	<b>FY 2022-23</b>
23,361	72,555	6,004	102,374	102,374	102,374	102,374	102,374
% of Total Leased Space Privately-Owned 71%							
<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>	<b>FY 2021-22</b>	<b>FY 2022-23</b>
401,342	1,623,232	117,578	2,198,940	2,193,871	2,201,894	2,215,910	2,220,439
<p><b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, Florida Statutes.?</b></p> <p>The Division of Administrative Hearings is not considering abrogating its facility leases.</p>							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

*Office of Policy and Budget - July 2017*