

## CIP – 5

# Capital Renewal Projects

## CIP-5: Service-Level Capital Renewal Projects

FY 2018-19 Request

<b>Agency:</b>	Dept. of Management Services	<b>LAS/PBS Budget Entity Code:</b>	72400100
<b>Service:</b>	Real Estate Development & Mgt.	<b>Appropriation Category Code:</b>	081010
<b>Project Title:</b>	Code and Licensure Corrections Group -- ADA / Handicapped	<b>Agency Priority:</b>	6
		<b>LRPP Narrative Page:</b>	N / A

**To be constructed by:** Contract \_\_\_\_\_ Force account \_\_\_\_\_

**Level of Aggregation:**

Service       Institution/campus (SUS/SBCC only): \_\_\_\_\_  
NAME

**Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C)** **N**

**Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)** **Y**

**PART A: SYSTEM IDENTIFICATION**

<b>BUILDING SYSTEM GROUP</b> <b>Annual group request?</b> _____ electrical (BE) _____ envelope (BX) _____ interior (BI) _____ mechanical (BM) _____ plumbing (BP) _____ roof (BR) _____ site (BG) _____ special (BD) _____ structural (BS) _____	<b>CENTRAL UTILITY SYSTEM GROUP</b> <b>Annual group request?</b> _____ cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	<b>CODE AND LICENSURE CORRECTION GROUPS</b> Licensure (LC) _____ <b>Annual request?</b> _____ Life Safety (LS) _____ <b>Annual request?</b> _____ Handicapped (LH) <u>X</u> <b>Annual request?</b> <u>Yes</u> Environmental (LE) _____ <b>Annual request?</b> _____
<b>SPECIAL SYSTEM GROUP</b> <b>Annual group request?</b> _____ energy conservation (SC) _____ storage tanks (BX) _____	<b>CAMPUS SYSTEM GROUP</b> <b>Annual group request?</b> _____ drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____	

*NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.*

**PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:**

Group/System	Fund Code	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
<b>Handicapped</b>	<b>2696</b>	<b>\$ 1,286,000</b>	<b>\$1,350,000</b>	<b>\$ 1,100,000</b>	<b>\$1,100,000</b>	<b>\$ 1,600,000</b>
<b>TOTAL</b>		<b>\$ 1,286,000</b>	<b>\$1,350,000</b>	<b>\$1,100,000</b>	<b>\$1,100,000</b>	<b>\$1,600,000</b>

### CIP-5: Service-Level Capital Renewal Projects

FY 2018-19 Request

**PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:**

Project Description	DMS Bldg.#	Critical Routine	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
<p><u><a href="#">SEE ATTACHED SHEET FOR PART C</a></u></p>							

**PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:**

**BUILDING / FACILITY IDENTIFICATION / DESCRIPTION**

DMS BLDG NO. \_\_\_\_\_ ADDRESS / LOCATION \_\_\_\_\_ COUNTY \_\_\_\_\_

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED \_\_\_\_\_

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23

<b>Total: All Costs by Fund Code</b>					
Fund Code	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
<b>TOTAL</b>					

## CIP-5: Service-Level Capital Renewal Projects

FY 2018-19 Request

<b>PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:</b>						
<b>Incremental Facility Maintenance Costs</b>	<b>Fund Code</b>	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
Salaries & Benefits	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
OPS	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
Expenses	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
<b>Fund Totals</b>	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>TOTAL</b>	_____	_____	_____	_____	_____
<b>Incremental Utility Costs</b>						
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>TOTAL</b>	_____	_____	_____	_____	_____

**SCHEDULE OF PROJECTS --- CIP5 PART C**

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**DEPARTMENT OF MANAGEMENT SERVICES  
Division of Real Estate Development & Management**

LAS / PBS Budget Entity : See below  
Appropriation Category : 081010

**Building System : CODES & LICENSURE GROUP - HANDICAPPED (LH)**

<b>Tririga Opp. Number</b>	<b>Facility Name</b>	<b>Deficiency Correction Project Title</b>	<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>	<b>2021-2022</b>	<b>2022-2023</b>	<b>Total 18-23</b>
	PARKING GARAGES #62 -- NORTH	ADA CORRECTIONS - DESIGN	500,000					500,000
	PARKING GARAGE #50 - TALLAHAS	ADA CORRECTIONS - CONSTRUCTION	170,000					170,000
	TRAMMELL BUILDING	ADA CORRECTIONS - DESIGN	100,000					100,000
	HURSTON PROPERTY	ADA CORRECTIONS - DESIGN	500,000					500,000
	BOB MARTINEZ CENTER - TWIN TC STATEWIDE	ADA CORRECTIONS STUDY/DESIGN	16,000					16,000
	CAPITAL CIRCLE OFFICE COMPLE)	ADA CONTINGENCY / PROJECT CONSTRUCTION		100,000				100,000
	BOB MARTINEZ CENTER - TWIN TC STATEWIDE	ADA CORRECTIONS - DESIGN		500,000				500,000
	TRAMMELL BUILDING	ADA CORRECTIONS CONSTRUCTION		750,000				750,000
	STATEWIDE	ADA CONTINGENCY / PROJECT CONSTRUCTION			100,000			100,000
	JACKSONVILLE RSC PROPERTY	ADA CORRECTIONS - CONSTRUCTION PH 2			1,000,000			1,000,000
	TURLINGTON BUILDING AND PARK STATEWIDE	ADA CONTINGENCY / PROJECT CONSTRUCTION				100,000		100,000
	PARKING GARAGES C, D, & E - TAL	ADA CORRECTIONS - DESIGN				500,000		500,000
	MARATHON REGIONAL SERVICE C	ADA CORRECTIONS - DESIGN					100,000	100,000
		ADA CORRECTIONS - CONSTRUCTION					500,000	500,000
							1,000,000	1,000,000

**Division of Real Estate Development & Management**

Subtotal Fund 2696	LAS / PBS Budget Entity: 72400100	<u>\$1,286,000</u>	<u>\$1,350,000</u>	<u>\$1,100,000</u>	<u>\$1,100,000</u>	<u>\$1,600,000</u>	<u>\$6,436,000</u>
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## CIP-5: Service-Level Capital Renewal Projects

FY 2018-19 Request

<b>Agency:</b>	Dept. of Management Services	<b>LAS/PBS Budget Entity Code:</b>	72400100			
<b>Service:</b>	Real Estate Development & Mgt.	<b>Appropriation Category Code:</b>	083400			
<b>Project Title:</b>	Building Systems Group	<b>Agency Priority:</b>	7(A)			
		<b>LRPP Narrative Page:</b>	N / A			
<b>To be constructed by:</b> Contract _____ Force account _____						
<b>Level of Aggregation:</b>						
<input checked="" type="checkbox"/> Service <input type="checkbox"/> Institution/campus (SUS/SBCC only): _____ <div style="text-align: center;">NAME</div>						
<b>Major Repair Project? (Y/N) (If Yes, complete Parts A, D &amp; E; if No, complete Parts A, B &amp; C)</b>			N			
<b>Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)</b>						
<b>PART A: SYSTEM IDENTIFICATION</b>						
<b>BUILDING SYSTEM GROUP</b>		<b>CENTRAL UTILITY SYSTEM GROUP</b>				
<b>Annual group request? <u>Yes</u></b>		<b>Annual group request? _____</b>				
electrical (BE) <u>X</u>		cogeneration (UG) _____	<b>CODE AND LICENSURE CORRECTION GROUPS</b>			
envelope (BX) <u>X</u>		cooling gen./distrib. (UC) _____	Licensure (LC) _____			
interior (BI) <u>X</u>		electric distrib. (UD) _____	<b>Annual request? _____</b>			
mechanical (BH) <u>X</u>		heating gen./distrib. (UH) _____	Life Safety (LS) _____			
plumbing (BP) <u>X</u>		landfill (UL) _____	<b>Annual request? _____</b>			
roof (BR) <u>X</u>		water treat./distrib. (UW) _____	Handicapped (LH) _____			
site (BG) <u>X</u>		waste treatment (US) _____	<b>Annual request? _____</b>			
special (BD) <u>X</u>			Environmental (LE) _____			
structural (BS) <u>X</u>			<b>Annual request? _____</b>			
<b>SPECIAL SYSTEM GROUP</b>		<b>CAMPUS SYSTEM GROUP</b>				
<b>Annual group request? _____</b>		<b>Annual group request? _____</b>				
energy conservation (SC) _____		drainage/grounds (CG) _____				
storage tanks (BX) _____		road system paving (CR) _____				
		other paving (CP) _____				
<p><i>NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within <u>one group's</u> general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.</i></p>						
<b>PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:</b>						
<b>Group/System</b>	<b>Fund Code</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>	<b>FY 2021-22</b>	<b>FY 2022-23</b>
Cap. Depreciation	2696 / 1000	\$ 1,126,589	1,132,589	1,121,589	1,228,589	1,125,589
Electrical Systems	2696 / 1000		220,000	92,000	635,000	
Envelope Systems	2696 / 1000	\$ 1,738,000	1,400,000	-	2,698,000	370,000
Interior Systems	2696 / 1000					507,000
Mechanical Systems	2696 / 1000	\$ 2,225,000	-	724,000	600,000	264,000
Plumbing Systems	2696 / 1000	\$ -	-	-	-	-
Roof Systems	2696 / 1000	\$ -	2,500,000	3,613,000	698,000	-
Site Systems	2696 / 1000	\$ -	-	374,000	62,000	200,000
Special Systems	2696 / 1000	\$ -	-	-	80,000	2,525,000
Structural Systems	2696 / 1000	\$ -	-	-	-	-
--	2696 / 1000					
	<b>Total Fund 2696:</b>	<b>\$ 5,089,589</b>	<b>\$5,252,589</b>	<b>\$5,924,589</b>	<b>\$6,001,589</b>	<b>\$4,991,589</b>
	<b>Total Fund 1000:</b>	<b>\$ -</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>TOTAL</b>	<b>\$ 5,089,589</b>	<b>\$5,252,589</b>	<b>\$5,924,589</b>	<b>\$6,001,589</b>	<b>\$4,991,589</b>

## CIP-5: Service-Level Capital Renewal Projects

FY 2018-19 Request

**PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:**

Project Description	DMS Bldg.#	Critical Routine	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
<p><u>SEE ATTACHED SHEETS FOR PART C</u></p>							

**PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:**

**BUILDING / FACILITY IDENTIFICATION / DESCRIPTION**

DMS BLDG NO. \_\_\_\_\_ ADDRESS / LOCATION \_\_\_\_\_ COUNTY \_\_\_\_\_

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED \_\_\_\_\_

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23

**Total: All Costs by Fund Code**

Fund Code	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
<b>TOTAL</b>					

### CIP-5: Service-Level Capital Renewal Projects

FY 2018-19 Request

<b>PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:</b>						
<b>Incremental Facility Maintenance Costs</b>	<b>Fund Code</b>	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
Salaries & Benefits	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
OPS	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
Expenses	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
<b>Fund Totals</b>	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>TOTAL</b>	_____	_____	_____	_____	_____
<b>Incremental Utility Costs</b>						
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>TOTAL</b>	_____	_____	_____	_____	_____



**SCHEDULE OF PROJECTS --- CIP5 PART C**

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**DEPARTMENT OF MANAGEMENT SERVICES  
Division of Real Estate Development & Management**

LAS / PBS Budget Entity : See below  
Appropriation Category : 083400

**Building System : BUILDING GROUP -- GENERAL / CONTINGENCY**

<b>Tririga Opp. Number</b>	<b>Facility Name</b>	<b>Deficiency Correction Project Title</b>	<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>	<b>2021-2022</b>	<b>2022-2023</b>	<b>Total 18-23</b>
	CAPITAL STATEWIDE CONTINGENI	CAPITAL STATEWIDE CONTINGENCY	711,589					711,589
	OFFICE SPACE RECONFIGURATIO	OFFICE SPACE RECONFIGURATION	415,000					415,000
	CAPITAL STATEWIDE CONTINGENI	CAPITAL STATEWIDE CONTINGENCY		717,589				717,589
	OFFICE SPACE RECONFIGURATIO	OFFICE SPACE RECONFIGURATION		415,000				415,000
	CAPITAL STATEWIDE CONTINGENI	CAPITAL STATEWIDE CONTINGENCY			706,589			706,589
	OFFICE SPACE RECONFIGURATIO	OFFICE SPACE RECONFIGURATION			415,000			415,000
	CAPITAL STATEWIDE CONTINGENI	CAPITAL STATEWIDE CONTINGENCY				813,589		813,589
	OFFICE SPACE RECONFIGURATIO	OFFICE SPACE RECONFIGURATION				415,000		415,000
	CAPITAL STATEWIDE CONTINGENI	CAPITAL STATEWIDE CONTINGENCY					710,589	710,589
	OFFICE SPACE RECONFIGURATIO	OFFICE SPACE RECONFIGURATION					415,000	415,000

**Division of Real Estate Development & Management**

Subtotal Fund 2696	LAS / PBS Budget Entity: 72400100	<u>\$1,126,589</u>	<u>\$1,132,589</u>	<u>\$1,121,589</u>	<u>\$1,228,589</u>	<u>\$1,125,589</u>	<u>\$5,734,945</u>
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**SCHEDULE OF PROJECTS --- CIP5 PART C**

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**DEPARTMENT OF MANAGEMENT SERVICES  
Division of Real Estate Development & Management**

LAS / PBS Budget Entity : **See below**  
Appropriation Category : **083400**

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**Building System : BUILDING GROUP -- ELECTRICAL (BE)**

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<b>Tririga Opp. Number</b>	<b>Facility Name</b>	<b>Deficiency Correction Project Title</b>	<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>	<b>2021-2022</b>	<b>2022-2023</b>	<b>Total 18-23</b>
	TURLINGTON BUILDING	GENERATOR REPLACEMENT		220,000				220,000
	SEBRING BUILDING	REPLACE PARKING LOT LIGHTING			92,000			92,000
	CAPITOL BUILDING	REPLACE GENERATORS				450,000		450,000
	LAKELAND REGIONAL SERVICE CE	REPLACE GENERATOR				185,000		185,000

**Division of Real Estate Development & Management**

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Subtotal Fund 2696	LAS / PBS Budget Entity: 72400100		\$220,000	\$92,000	\$635,000		\$947,000
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**DEPARTMENT OF MANAGEMENT SERVICES  
Division of Real Estate Development & Management**

LAS / PBS Budget Entity : **See below**  
Appropriation Category : **083400**

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**Building System : BUILDING GROUP -- ENVELOPE (BX) SYSTEM**

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<u>Tririga Opp. Number</u>	<u>Facility Name</u>	<u>Deficiency Correction Project Title</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>2020-2021</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>Total 18-23</u>
	PARKING GARAGE #62 SOUTH - RC	CLEANING, WATERPROOFING AND SEALING	1,738,000					1,738,000
	FORT PIERCE REGIONAL SERVICE	EXTERIOR SEALING AND DRAINAGE REPAIRS		1,400,000				1,400,000
	PARKING GARAGE #73 - FDLE - MI/	CLEAN, CAULK & PAINT				246,000		246,000
	LAKELAND REGIONAL SERVICE CE	WEATHERSEAL BUILDING EXTERIOR & REPL.				2,452,000		2,452,000
	GORE BUILDING	EXTERIOR REPAIRS & WATERPROOFING					370,000	370,000

**Division of Real Estate Development & Management**

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Subtotal Fund 2696	LAS / PBS Budget Entity: 72400100	<u>\$1,738,000</u>	<u>\$1,400,000</u>		<u>\$2,698,000</u>	<u>\$370,000</u>	<u>\$6,206,000</u>
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**SCHEDULE OF PROJECTS --- CIP5 PART C**

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**DEPARTMENT OF MANAGEMENT SERVICES  
Division of Real Estate Development & Management**

LAS / PBS Budget Entity : **See below**  
Appropriation Category : **083400**

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**Building System : BUILDING GROUP -- INTERIOR (BI) SYSTEM**

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<b>Tririga Opp. Number</b>	<b>Facility Name</b>	<b>Deficiency Correction Project Title</b>	<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>	<b>2021-2022</b>	<b>2022-2023</b>	<b>Total 18-23</b>
	BOB MARTINEZ CENTER - TWIN TC GORE BUILDING	REPLACE FOGGED WINDOW GLASS & REPAIR MODERNIZE RESTROOMS					420,000 87,000	420,000 87,000

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**Division of Real Estate Development & Management**

Subtotal Fund 2696	LAS / PBS Budget Entity: 72400100						\$507,000	\$507,000
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**SCHEDULE OF PROJECTS --- CIP5 PART C**

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**DEPARTMENT OF MANAGEMENT SERVICES  
Division of Real Estate Development & Management**

LAS / PBS Budget Entity : **See below**  
Appropriation Category : **083400**

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**Building System : BUILDING GROUP -- MECHANICAL (BH) SYSTEM**

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<b>Tririga Opp. Number</b>	<b>Facility Name</b>	<b>Deficiency Correction Project Title</b>	<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>	<b>2021-2022</b>	<b>2022-2023</b>	<b>Total 18-23</b>
	GRIZZLE BUILDING	REPLACE EMERGENCY GENERATOR, CHILLE	150,000					150,000
	GRIZZLE BUILDING	REPLACE VARIABLE FREQUENCY DRIVES	125,000					125,000
	GRIZZLE BUILDING	REPLACE AIR HANDLING UNITS	300,000					300,000
	TRAMMELL BUILDING	HVAC RENOVATION - Phase 5 of 5 - FLOORS 1	1,650,000					1,650,000
	FDLE MAIN BUILDING - TALLAHASS	REPLACE COOLING TOWER FILLER PANELS				112,000		112,000
	FLETCHER BUILDING	REPLACE COOLING TOWER FILLER PANELS				112,000		112,000
	GRAY BUILDING	REPLACE BOILERS				500,000		500,000
	OPA LOCKA REGIONAL SERVICE C	REPLACE CHILLER UNITS					600,000	600,000
	GORE BUILDING	REPLACE OUTSIDE AIR AHU					264,000	264,000

**Division of Real Estate Development & Management**

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Subtotal Fund 2696	LAS / PBS Budget Entity: 72400100	<b>\$2,225,000</b>		<b>\$724,000</b>	<b>\$600,000</b>	<b>\$264,000</b>	<b>\$3,813,000</b>
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**SCHEDULE OF PROJECTS --- CIP5 PART C**

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**DEPARTMENT OF MANAGEMENT SERVICES  
Division of Real Estate Development & Management**

LAS / PBS Budget Entity : **See below**  
Appropriation Category : **083400**

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**Building System : BUILDING GROUP -- ROOF (BR) SYSTEM**

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<u>Tririga Opp. Number</u>	<u>Facility Name</u>	<u>Deficiency Correction Project Title</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>2020-2021</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>Total 18-23</u>
	GRIZZLE BUILDING	REPLACE ROOF		2,500,000				2,500,000
	FDLE WAREHOUSE - MIAMI	REPLACE ROOF			613,000			613,000
	FDLE MAIN BUILDING - TALLAHASS	REPLACE ENTRY BRIDGE PAVERS & MEMBR/			500,000			500,000
	COLLINS BUILDING	REPLACE ROOF			2,500,000			2,500,000
	LAKELAND REGIONAL SERVICE CE	REPLACE ROOF				698,000		698,000

**Division of Real Estate Development & Management**

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Subtotal Fund 2696	LAS / PBS Budget Entity: 72400100		<u>\$2,500,000</u>	<u>\$3,613,000</u>	<u>\$698,000</u>		<u>\$6,811,000</u>
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**SCHEDULE OF PROJECTS --- CIP5 PART C**

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**DEPARTMENT OF MANAGEMENT SERVICES  
Division of Real Estate Development & Management**

LAS / PBS Budget Entity : **See below**  
Appropriation Category : **083400**

**Building System : BUILDING SITE (BG)**

<b>Tririga Opp. Number</b>	<b>Facility Name</b>	<b>Deficiency Correction Project Title</b>	<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>	<b>2021-2022</b>	<b>2022-2023</b>	<b>Total 18-23</b>
	ALACHUA RSC NORTH	REPAIR PARKING LOT AND SITEWORK			374,000			374,000
	GORE BUILDING	SEWER & STORMWATER SYSTEMS STUDY				62,000		62,000
	GORE BUILDING	SEWER & STORMWATER SYSTEMS MITIGATI					200,000	200,000

**Division of Real Estate Development & Management**

Subtotal Fund 2696 LAS / PBS Budget Entity: 72400100

**SCHEDULE OF PROJECTS --- CIP5 PART C**

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**DEPARTMENT OF MANAGEMENT SERVICES  
Division of Real Estate Development & Management**

LAS / PBS Budget Entity : **See below**  
Appropriation Category : **083400**

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**Building System : BUILDING GROUP -- SPECIAL (BD) SYSTEM**

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<b>Tririga Opp. Number</b>	<b>Facility Name</b>	<b>Deficiency Correction Project Title</b>	<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>	<b>2021-2022</b>	<b>2022-2023</b>	<b>Total 18-23</b>
	PARKING GARAGE #63 - LAKELAND GORE BUILDING	REPLACE OVERHEAD ROLLING ACCESS GATE				80,000		80,000
	CCOC 4075 BUILDING - BETTY EAS	REPAIR PARKING LOT FENCES & ADD MOTOF					25,000	25,000
	CAPITAL CIRCLE OFFICE COMPLE)	ELEVATOR MODERNIZATION					300,000	300,000
		ELEVATOR MODERNIZATION					2,200,000	2,200,000

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**Division of Real Estate Development & Management**

Subtotal Fund 2696 LAS / PBS Budget Entity: 72400100

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						<b>\$80,000</b>	<b>\$2,525,000</b>	<b>\$2,605,000</b>
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## CIP-5: Service-Level Capital Renewal Projects

FY 2018-19 Request

<b>Agency:</b>	Dept. of Management Services	<b>LAS/PBS Budget Entity Code:</b>	72400100
<b>Service:</b>	Real Estate Development & Mgt.	<b>Appropriation Category Code:</b>	081400
<b>Project Title:</b>	Code and Licensure Corrections Group -- Life Safety	<b>Agency Priority:</b>	5
		<b>LRPP Narrative Page:</b>	N / A

**To be constructed by:** Contract \_\_\_\_\_ Force account \_\_\_\_\_

**Level of Aggregation:**

Service       Institution/campus (SUS/SBCC only): \_\_\_\_\_  
NAME

**Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C)** N

**Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)**

**PART A: SYSTEM IDENTIFICATION**

<b>BUILDING SYSTEM GROUP</b> <b>Annual group request? _____</b> electrical (BE) _____ envelope (BX) _____ interior (BI) _____ mechanical (BM) _____ plumbing (BP) _____ roof (BR) _____ site (BG) _____ special (BD) _____ structural (BS) _____	<b>CENTRAL UTILITY SYSTEM GROUP</b> <b>Annual group request? _____</b> cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	<b>CODE AND LICENSURE CORRECTION GROUPS</b> Licensure (LC) _____ <b>Annual request? _____</b> Life Safety (LS) <u>X</u> <b>Annual request? <u>Yes</u></b> Handicapped (LH) _____ <b>Annual request? _____</b> Environmental (LE) _____ <b>Annual request? _____</b>
<b>SPECIAL SYSTEM GROUP</b> <b>Annual group request? _____</b> energy conservation (SC) _____ storage tanks (BX) _____	<b>CAMPUS SYSTEM GROUP</b> <b>Annual group request? _____</b> drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____	

*NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.*

**PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:**

Group/System	Fund Code	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
Life Safety	2696	\$ 1,916,000	1,689,000	1,267,000	1,190,000	1,700,000
<b>TOTAL</b>		<b>\$ 1,916,000</b>	<b>\$1,689,000</b>	<b>\$1,267,000</b>	<b>\$1,190,000</b>	<b>\$1,700,000</b>

## CIP-5: Service-Level Capital Renewal Projects

FY 2018-19 Request

**PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:**

Project Description	DMS Bldg.#	Critical Routine	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
<p><u><a href="#">SEE ATTACHED SHEETS FOR PART C</a></u></p>							

**PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:**

**BUILDING / FACILITY IDENTIFICATION / DESCRIPTION**

DMS BLDG NO. \_\_\_\_\_ ADDRESS / LOCATION \_\_\_\_\_ COUNTY \_\_\_\_\_

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED \_\_\_\_\_

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23

<b>Total: All Costs by Fund Code</b>					
Fund Code	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
<b>TOTAL</b>					

## CIP-5: Service-Level Capital Renewal Projects

FY 2018-19 Request

<b>PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:</b>						
<b>Incremental Facility Maintenance Costs</b>	<b>Fund Code</b>	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
Salaries & Benefits	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
OPS	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
Expenses	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
<b>Fund Totals</b>	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>TOTAL</b>	_____	_____	_____	_____	_____
<b>Incremental Utility Costs</b>						
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>TOTAL</b>	_____	_____	_____	_____	_____

**SCHEDULE OF PROJECTS --- CIP5 PART C**

Prep. by DFM :8/30/2017 Page 1 of 1

**DEPARTMENT OF MANAGEMENT SERVICES  
Division of Real Estate Development & Management**

LAS / PBS Budget Entity : See below  
Appropriation Category : 081400

**Building System : CODES & LICENSURE GROUP - LIFE SAFETY (LS)**

<b>Tririga Opp. Number</b>	<b>Facility Name</b>	<b>Deficiency Correction Project Title</b>	<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>	<b>2021-2022</b>	<b>2022-2023</b>	<b>Total 18-23</b>
	CARLTON BUILDING	INSTALL NEW STANDPIPE FIRE SPRINKLER P	125,000					125,000
	FORT MYERS REGIONAL SERVICE	REPLACE FIRE PUMP, ALARM SYSTEM PANEI	341,000					341,000
	GRIZZLE BUILDING	REPLACE FIRE ALARM SYSTEM PANEL & INIT	183,000					183,000
	PEPPER BUILDING	REPLACE FIRE ALARM SYSTEM	1,100,000					1,100,000
	RECORDS STORAGE CENTER	REPLACE FIRE ALARM SYSTEM	117,000					117,000
	TRAMMELL BUILDING	REPLACE FIRE PUMP MOTOR & CONTROLLEF	50,000					50,000
	FDLE MAIN BUILDING - TALLAHASS	UPGRADE EMERGENCY POWER CIRCUITS		69,000				69,000
	HURSTON PROPERTY	REPLACE FIRE ALARM SYSTEM - Hurston Nortl		1,620,000				1,620,000
	COLLINS BUILDING	REPLACE FIRE ALARM SYSTEM			1,267,000			1,267,000
	FDLE MAIN BUILDING - TALLAHASS	REPLACE FIRE ALARM SYSTEM				500,000		500,000
	BOB MARTINEZ CENTER - TWIN TC	DESIGN FIRE ALARM SYSTEM REPLACEMENT				200,000		200,000
	MARATHON REGIONAL SERVICE C	DESIGN FIRE ALARM SYSTEM REPLACEMENT				100,000		100,000
	HOLLAND BUILDING	DESIGN FIRE ALARM PANEL AND INITIATING I				100,000		100,000
	DIMICK BUILDING	DESIGN NEW FIRE SPRINKLER SYSTEM				200,000		200,000
	ELLIOT BUILDING	DESIGN NEW FIRE SPRINKLER SYSTEM				50,000		50,000
	COLEMAN BUILDING	DESIGN NEW FIRE SPRINKLER SYSTEM				40,000		40,000
	HOLLAND BUILDING	INSTALL NEW FIRE ALARM AND SPRINKLER S					1,700,000	1,700,000

**Division of Real Estate Development & Management**

Subtotal Fund 2696	LAS / PBS Budget Entity: 72400000	<u>\$1,916,000</u>	<u>\$1,689,000</u>	<u>\$1,267,000</u>	<u>\$1,190,000</u>	<u>\$1,700,000</u>	<u>\$7,762,000</u>
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**Division of Real Estate Development & Management**

Subtotal Fund 1000	LAS / PBS Budget Entity: 72400000						
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<b>Total All Funds :</b>	<b>Life Safety Systems (LS)</b>	<u>\$1,916,000</u>	<u>\$1,689,000</u>	<u>\$1,267,000</u>	<u>\$1,190,000</u>	<u>\$1,700,000</u>	<u>\$7,762,000</u>
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## CIP-5: Service-Level Capital Renewal Projects

FY 2018-19 Request

<b>Agency:</b>	Dept. of Management Services	<b>LAS/PBS Budget Entity Code:</b>	72400100			
<b>Service:</b>	Real Estate Development & Mgt.	<b>Appropriation Category Code:</b>	083400			
<b>Project Title:</b>	Structure & Site Drainage Design & Repair - Parking Garage #30	<b>Agency Priority:</b>	7(B)			
		<b>LRPP Narrative Page:</b>	N / A			
<b>To be constructed by:</b> Contract _____ Force account _____						
<b>Level of Aggregation:</b>						
<input checked="" type="checkbox"/> Service <input type="checkbox"/> Institution/campus (SUS/SBCC only): _____ <div style="text-align: center;">NAME</div>						
<b>Major Repair Project? (Y/N) (If Yes, complete Parts A, D &amp; E; if No, complete Parts A, B &amp; C)</b>					N	
<b>Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)</b>						
<b>PART A: SYSTEM IDENTIFICATION</b>						
<b>BUILDING SYSTEM GROUP</b>		<b>CENTRAL UTILITY SYSTEM GROUP</b>		<b>CODE AND LICENSURE CORRECTION GROUPS</b>		
Annual group request? _____		Annual group request? _____		Annual request? _____		
electrical (BE) _____	envelope (BX) _____	interior (BI) _____	mechanical (BM) _____	plumbing (BP) _____	roof (BR) _____	
site (BG) _____	special (BD) _____	structural (BS) <u>  X  </u>	cogeneration (UG) _____	cooling gen./distrib. (UC) _____	electric distrib. (UD) _____	
			heating gen./distrib. (UH) _____	landfill (UL) _____	water treat./distrib. (UW) _____	
			waste treatment (US) _____			
					Licensure (LC) _____	
					Life Safety (LS) _____	
					Handicapped (LH) _____	
					Environmental (LE) _____	
					Annual request? _____	
<b>SPECIAL SYSTEM GROUP</b>		<b>CAMPUS SYSTEM GROUP</b>				
Annual group request? _____		Annual group request? _____				
energy conservation (SC) _____	storage tanks (BX) _____	drainage/grounds (CG) _____	road system paving (CR) _____	other paving (CP) _____		
<p><i>NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within <u>one group's</u> general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.</i></p>						
<b>PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:</b>						
<b>Group/System</b>	<b>Fund Code</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>	<b>FY 2021-22</b>	<b>FY 2022-23</b>
Structural Systems	1000	\$30,000,000	-	-	-	-
		-	-	-	-	-
	<b>TOTAL</b>	<b>\$30,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## CIP-5: Service-Level Capital Renewal Projects

FY 2018-19 Request

**PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:**

Project Description	DMS Bldg.#	Critical Routine	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
Parking Garage #30			\$30,000,000				

**PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:**

**BUILDING / FACILITY IDENTIFICATION / DESCRIPTION**  
 DMS BLDG NO. \_\_\_\_\_ ADDRESS / LOCATION \_\_\_\_\_ COUNTY \_\_\_\_\_  
 LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED \_\_\_\_\_

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23

Total: All Costs by Fund Code						
	Fund Code	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
<b>TOTAL</b>						

## CIP-5: Service-Level Capital Renewal Projects

FY 2018-19 Request

<b>PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:</b>						
<b>Incremental Facility Maintenance Costs</b>	<b>Fund Code</b>	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
Salaries & Benefits	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
OPS	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
Expenses	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
<b>Fund Totals</b>	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>TOTAL</b>	_____	_____	_____	_____	_____
<b>Incremental</b>						
<b>Utility Costs</b>						
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>TOTAL</b>	_____	_____	_____	_____	_____

# CIP – 5

## Capital Renewal Projects

## Private Prison Monitoring



## CIP-5: Service-Level Capital Renewal Projects

FY 2018-19 Request

<b>Agency:</b>	Dept. of Management Services	<b>LAS/PBS Budget Entity Code:</b>	72600800			
<b>Service:</b>	Bureau of Private Prison Monit.	<b>Appropriation Category Code:</b>	080956			
<b>Project Title:</b>	Lake City Correctional Facility	<b>Agency Priority:</b>				
	Roof System Replacements	<b>LRPP Narrative Page:</b>	N / A			
<b>To be constructed by:</b> Contract <input checked="" type="checkbox"/> Force account <input type="checkbox"/>						
<b>Level of Aggregation:</b>						
<input checked="" type="checkbox"/> Service <input type="checkbox"/> Institution/Campus (SUS/SBCC only): _____ <div style="text-align: center; font-size: small;">NAME</div>						
<b>Major Repair Project? (Y/N) (If Yes, complete Parts A, D &amp; E; if No, complete Parts A, B &amp; C.)</b>					N	
<b>Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years.)</b>						
<b>PART A: SYSTEM IDENTIFICATION</b>						
<b>BUILDING SYSTEM GROUP</b>		<b>CENTRAL UTILITY SYSTEM GROUP</b>		<b>CODE AND LICENSURE CORRECTION GROUPS</b>		
Annual group request? _____		Annual group request? _____		Annual request? _____		
electrical (BE) _____	envelope (BX) _____	interior (BI) _____	mechanical (BM) _____	plumbing (BP) _____	roof (BR) <input checked="" type="checkbox"/>	
site (BG) _____	special (BD) _____	structural (BS) _____	cogeneration (UG) _____	cooling gen./distrib. (UC) _____	electric distrib. (UD) _____	
			heating gen./distrib. (UH) _____	landfill (UL) _____	water treat./distrib. (UW) _____	
			waste treatment (US) _____			
					Life Safety (LS) _____	
					Handicapped (LH) _____	
					Environmental (LE) _____	
					Annual request? _____	
<b>SPECIAL SYSTEM GROUP</b>		<b>CAMPUS SYSTEM GROUP</b>				
Annual group request? _____		Annual group request? _____				
energy conservation (SC) _____	storage tanks (BX) _____	drainage/grounds (CG) _____	road system paving (CR) _____	other paving (CP) _____		
<p><i>NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within <u>one group's</u> general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.</i></p>						
<b>PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:</b>						
<b>Group/System</b>	<b>Fund Code</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>	<b>FY 2021-22</b>	<b>FY 2022-23</b>
Roof Systems	2510	933,846	720,205	783,692	1,641,435	-
	<b>TOTAL</b>	<b>\$ 933,846</b>	<b>720,205</b>	<b>783,692</b>	<b>1,641,435</b>	<b>-</b>

## CIP-5: Service-Level Capital Renewal Projects

FY 2018-19 Request

**PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:**

Project Description	DMS Bldg.#	Critical Routine	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
Phase II Roofs	(2)		933,846				
Phase III Roof	(3)			720,205			
Phase IV Roof	(4)				783,692		
Phase V Roofs	(5)					1,641,435	
			(2)	(3)	(4)	(5)	
			West 2 J, K, L, M Pods, Chapel, built 2004	West 1 A, E Pods, built 1995	South 1 Tri Pod, Bi Pod, built 1995	Administration, Visitation, Medical, Food Service, Offices, Education A and B, Intake, Chemical Room, Maintenance Warehouse, built 1995	

**PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:**

**BUILDING / FACILITY IDENTIFICATION / DESCRIPTION**

DMS BLDG NO. \_\_\_\_\_ ADDRESS / LOCATION \_\_\_\_\_ COUNTY \_\_\_\_\_

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED \_\_\_\_\_

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23

Total: All Costs by Fund Code					
Fund Code	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
<b>TOTAL</b>					

## CIP-5: Service-Level Capital Renewal Projects

FY 2018-19 Request

<b>PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:</b>						
<b>Incremental Facility Maintenance Costs</b>	<b>Fund Code</b>	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
Salaries & Benefits						
	<b>SUBTOTAL</b>					
OPS						
	<b>SUBTOTAL</b>					
Expenses						
	<b>SUBTOTAL</b>					
Other (specify)						
	<b>SUBTOTAL</b>					
<b>Fund Totals</b>						
	<b>TOTAL</b>					
<b>Incremental Utility Costs</b>						
Other (specify)						
	<b>TOTAL</b>					