



4050 Esplanade Way
Tallahassee, FL 32399-0950
Tel: 850-488-2786 | Fax: 850-922-6149

Rick Scott, Governor

Erin Rock, Secretary

LETTER OF TRANSMITTAL

September 15, 2017

Ms. Cynthia Kelly, Director
Office of Policy and Budget
Executive Office of the Governor
1702 Capitol
Tallahassee, Florida 32399-0001

Dear Ms. Kelly:

The Agency Capital Improvement Program for Fiscal Year 2018-19 through Fiscal Year 2022-23 for the Department of Management Services is submitted and has been posted to the Florida Fiscal Portal, following the instructions dated July 2017. The information provided electronically is a true and accurate presentation of our proposed Fixed Capital Outlay Legislative Budget Request of \$62,267,705 for the 2018-19 fiscal year.

The top priority is for debt service on bond issues for the existing facilities pool. The remaining issues are the capital depreciation series of projects needed to maintain Department of Management Services Facilities in optimum condition and for the renovations of the House garage and Waller Park.

Sincerely,

A handwritten signature in black ink, appearing to read 'Erin Rock', written over a white background.

Erin Rock
Secretary

ER/jcs